2026 through 2030

Projects & Funding Source by Department

Shakopee, MN

Projects & Funding Sources By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Building Internal Service Fund								
Innovation Center/Incubator	*BA-20-005*	2	1,000,000	12,000,000				**13,000,000**
Ice Arena Rubber Floor Replacement	*BA-25-007*	3					150,000	**150,000**
Misc Building Improvements	*BA-26-001*	2	60,000	60,000	60,000	60,000	60,000	**300,000**
Community Center Air Handler	*BA-26-002*	1					100,000	**100,000**
Elevator Code Updates	*BA-26-003*	1	30,000					**30,000**
Fire Station #2 Renovation	*BA-26-005*	1	1,000,000					**1,000,000**
Police Department Roof	*BA-26-006*	1	500,000					**500,000**
Police Department Planning and Security	*BA-26-007*	1	55,000					**55,000**
Sand Venture Concessions Counter	*BA-26-008*	3	10,000					**10,000**
Sun Shades for Building	*BA-26-009*	3	25,000					**25,000**
SandVenture Fiber Glass Slide Refinishing	*BA-26-900*	2	60,000					**60,000**
Police Department A/C Condenser and Boiler	*BA-27-002*	1	250,000					**250,000**
Community Center Rooftop Unit	*BA-27-004*	1		30,000				**30,000**
Fire Station #2 Water Heaters	*BA-27-005*	1		20,000				**20,000**
Fire Station #2 Water Softener	*BA-27-006*	2		10,000				**10,000**
500 Gorman Building LED Lighting	*BA-27-007*	2		75,000				**75,000**
Fire Station #2 Rooftop Air Handling Units	*BA-27-008*	1		250,000				**250,000**
Library A/C Condenser	*BA-27-010*	1		100,000				**100,000**
Community Center Weight Equipment Replacement	*BA-27-011*	2	130,800					**130,800**
Police Department LED Lighting Upgrades	*BA-27-012*	2		80,000				**80,000**
Community Center HVAC Rooftop Unit	*BA-28-002*	1			50,000			**50,000**
Outdoor LED Lighting Conversions	*BA-28-003*	2			100,000			**100,000**
Fire Station #2 A/C Mini splits (2)	*BA-28-004*	1			80,000			**80,000**
500 Gorman Building Roof Replacement	*BA-28-005*	1			800,000			**800,000**
Ice Arena Water Heaters	*BA-28-006*	2			80,000			**80,000**
Fire Station #2 Reroof	*BA-28-008*	1			40,000			**40,000**
Community Center Pool Heat Exchangers	*BA-28-009*	2			200,000			**200,000**
Community Center Rooftop Units	*BA-28-010*	1			310,000	360,000		**670,000**
Sand Venture Filters 1-3 Media Replacement	*BA-28-011*	1		51,000				**51,000**
Police Department Back Parking Lot Mill & Overlay	*BA-29-001*	1				150,000		**150,000**
Police Department Carpet Replacement	*BA-29-002*	2				130,000		**130,000**
Community Center Water Heater	*BA-29-003*	2				15,000		**15,000**
City Hall Boilers	*BA-29-004*	2				125,000		**125,000**
Fire Station #1 Garage Heaters	*BA-29-005*	1				50,000		**50,000**
Public Works Make-Up Air Units	*BA-29-006*	1				25,000		**25,000**
Library Parking Lot Reconstruction	*BA-29-007*	1				142,000		**142,000**

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Police Department IT Room AC Mini-Split	*BA-29-008*	1				25,000		**25,000**
Public Works Gate and Fencing	*BA-29-009*	2				70,000		**70,000**
Car Wash Replacement	*BA-29-010*	1				200,000		**200,000**
500 Gorman Building Rooftop Units	*BA-30-003*	1					350,000	**350,000**
Library Boilers	*BA-30-005*	1					130,000	**130,000**
Building Internal Service Fund Total			**3,120,800**	**12,676,000**	**1,720,000**	**1,352,000**	**790,000**	**19,658,800**

Building Internal Service Fund	2,025,800	676,000	1,720,000	1,352,000	790,000	**6,563,800**
Grants	6,500,000					**6,500,000**
State Bonding Funds	4,000,000					**4,000,000**
Source Grand Total	**12,525,800**	**676,000**	**1,720,000**	**1,352,000**	**790,000**	**17,063,800**

GRAND TOTAL	**3,120,800**	**12,676,000**	**1,720,000**	**1,352,000**	**790,000**	**19,658,800**