DRAFT

Salina Redevelopment Corporation 2027 Budget

	2027 Budget	2028 Forecast	2029 Forecast	2030 Forecast
		Income		
Municipal Subsidy	$ 11,050.00	$ 12,155.00	$ 13,370.50	$ 14,707.55
Rental & Financing Income				
Rent	$ -	$ -	$ -	$ -
Rent - Utilities	$ -	$ -	$ -	$ -
Total Income	*$ 11,050.00*	*$ 12,155.00*	*$ 13,370.50*	*$ 14,707.55*
		Expenses		
Professional services contracts				
Legal Fees	$ 5,000.00	$ 5,500.00	$ 6,050.00	$ 6,655.00
Auditor	$ 6,050.00	$ 6,655.00	$ 7,320.50	$ 8,052.55
Insurance	$ -	$ -	$ -	$ -
Other operating expenses				
Taxes				
Utilities	$ -	$ -	$ -	$ -
Total Expenses	*$ 11,050.00*	*$ 12,155.00*	*$ 13,370.50*	*$ 14,707.55*
Net Income	$ -	$ -	$ -	$ -