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Salina Redevelopment Corporation 2026 Budget

	2026 Budget	2027 Forecast	2028 Forecast	2029 Forecast
		Income		
Municipal Subsidy	$ -	$ 11,050.00	$ 12,155.00	$ 13,370.50
Rental & Financing Income				
Rent	$ 6,000.00			
Rent - Utilities	$ 17,925.02	$ -	$ -	$ -
Total Income	*$ 23,925.02*	*$ 11,050.00*	*$ 12,155.00*	*$ 13,370.50*
		Expenses		
Professional services contracts				
Legal Fees	$ 125.00	$ 5,000.00	$ 5,500.00	$ 6,050.00
Auditor	$ 5,500.00	$ 6,050.00	$ 6,655.00	$ 7,320.50
Other operating expenses				
Taxes	$ 3,155.07			
Insurance	$ -			
Utilities	$ 17,925.02			
Total Expenses	*$ 26,705.09*	*$ 11,050.00*	*$ 12,155.00*	*$ 13,370.50*
Net Income	$ (2,780.07)	$ -	$ -	$ -