ADMINISTRATIVE OFFICES
MONTHLY REPORT
MAY 2025

ACTIVITY DESCRIPTION	CURRENT MONTH 2025	CURRENT FY-T-D 2025	PRIOR YEAR MONTH 2024	PRIOR FY-T-D 2024
ELECTIONS HELD	1	1	1	1
COUNCIL MEETINGS	3	14	3	15
ORD. & RES. PREPARED	2	20	4	23
GARAGE SALE PERMITS ISSUED	55	273	56	411
ACCOUNTS PAYABLE CHECKS	169	1,283	246	1,467
WATER & SEWER DEPOSITS	83	459	80	496
OPEN RECORDS-REQUESTS Police 117 City Sec 46 Total 163	163	1,207	190	1,253
OPEN RECORDS REQUESTS SENT TO CITY ATTORNEY FOR REVIEW	9	62	9	72
OPEN RECORDS REQUESTS SENT TO ATTORNEY GENERAL REVIEW	4	36	10	68
SOLICITOR'S PERMITS ISSUED	0	1	0	4
NON PROFIT/CHARITABLE ORG. OUTDOOR SALES PERMITS ISSUED	1	4	1	4

ANIMAL CONTROL
MONTHLY REPORT FOR MAY 2025

DESCRIPTION	BLUE MOUND CURRENT MONTH TOTALS	SAGINAW CURRENT MONTH TOTALS	YEAR TO DATE TOTALS	LAST YEAR TO DATE TOTALS
SHELTER ACTIVITIES				
Impounded Dogs	1	43	290	245
Impounded Cats	15	37	286	190
Impounded Other	2	16	104	107
Animals Euthanized	1	12	81	71
Animals Returned To Owner		2	98	87
Animals Registered	11	96	312	640
Animals Adopted	1	15	144	119
Quarantine	1	1	23	12
Surrendered by Owner		17	92	84
Animals Transferred to Rescue Group		21	86	87
Animals Micro Chipped		3	57	72
TNVR	5	13	117	22
FIELD ACTIVITIES				
Animals At Large	5	63	506	349
Barking Dog	2	0	11	26
Dead Animals	3	17	114	94
Injured Animal	1	6	31	31
Spay/Neuter follow-up	0	0	105	10
PD Assist and Call Out	0	2	67	68
Animal Cruelty Invest.	0	8	34	23
Trapped Animals	1	13	128	58
Vicious Animals	0	2	37	42
Animal Bite Report	1	1	25	9
Animals RTO in Field	0	7	39	34
COMPLIANCE ACTIVITIES				
Citations Issued	4	31	359	329
Lost and Found Animals		12	92	124
REVENUES, DONATIONS, VOLUNTEERS				
Pound Fees Collected		$2,690.00	$20,010.00	$19,110.00
Donations		$2,077.27	$18,241.50	$17,508.62
Volunteer Hours		327.50	2,605	1,812

Spay & Neuter Previous Balance	**14,325.27**
Spay & Neuter Collection	$390.00
Spay & Neuter Payment	$690.00
Spay & Neuter Total	**$14,025.27**
Donation Previous Balance	**60,802.53**
Donations	$2,077.27
Expenditures	
Account Total	**$62,879.80**

BUILDING REPORT

MAY 2025

INSPECTIONS	CURRENT MONTH	PREVIOUS MONTH	PREVIOUS YEAR	FISCAL YTD	PREVIOUS FISCAL YTD
BUILDING	325	359	196	4,162	1,320
ELECTRICAL	249	252	66	2,488	960
MECHANICAL	186	167	56	1,723	558
PLUMBING	322	365	117	2,442	979
RENTAL	881	1,954	1,243	6,661	5,949
TOTAL	1,963	3,097	1,678	17,476	9,766
WORKDAYS	21	21	22	165	166
DAILY AVERAGE	93	147	76	106	59

CONTRACTOR REGISTRATION

LICENSE UPDATE	196	220	138	1,620	1,275
FEES	$3,300.00	$1,900.00	$2,500.00	$19,500.00	$20,600.00

BUILDING PERMITS	57	134	80	709	1,176
PERMIT FEES	$96,752.27	$587,898.54	$49,327.83	$1,475,683.14	$1,901,725.36
VALUATION	$4,778,539.70	$25,793,249.47	$4,232,064.78	$83,392,735.87	$80,989,163.48

EL-ME-PL PERMITS	75	58	70	550	518
PERMIT FEES	$16,886.25	$3,647.75	$25,651.61	$69,005.75	$65,970.82

RENTAL PERMITS	230	75	75	2,764	1,688
PERMIT FEES	$7,943.56	$10,200.00	$9,775.00	$308,543.56	$255,525.00

FIRE PERMITS	4	0	5	30	41
FEES	$600.00	$0.00	$750.00	$3,900.00	$6,000.00

BOA APPLICATIONS		0	1	0	1
FEES		$0.00	$150.00	$0.00	$150.00

SHIP PROGRAM		0	1	0	2

NEW RESIDENTIAL HOMES	FISCAL YTD	PREVIOUS FISCAL YTD
NUMBER OF PERMITS ISSUED	125	163
TOTAL VALUATION	$47,157,840.02	$29,389,308.02
AVERAGE VALUE PER HOME	$377,262.72	$180,302.50

BUILDING REPORT

MAY 2025

PERMIT BREAKDOWN

NEW BUILDINGS	PERMIT COUNT	DU	LS	SF	TOTAL PAYMENTS	VALUATION
RESIDENTIAL	9	9	16,398	20,376	$78,673.52	$3,415,226.28
DUPLEX						
MULTIFAMILY						
COMMUNITY FACILITY						
COMMERCIAL						
INDUSTRIAL						
OFFICE PARK						
ANTENNA						
JOB TRAILER						
BUILDING ADDITIONS & REMODELS						
RESIDENTIAL	25			1,950	$3,703.75	$333,412.04
DUPLEX						
MULTIFAMILY						
COMMUNITY FACILITY						
COMMERCIAL	4			6,699	$12,017.93	$821,000.00
INDUSTRIAL	1			800	$149.33	$1,500.00
OFFICE PARK						
ANTENNA						
OTHER BUILDING PERMITS						
ACCESSORY DETACHED	4			5,492	$125.00	$184,101.38
FENCE / RETAINING WALL	1				$182.74	$2,000.00
PAVING	1				$0.00	$0.00
SWIMMING POOLS	1			314	$50.00	$300.00
SIGN	2			140	$150.00	$21,000.00
DEMOLITION						
OTHER PERMITS						
CERTIFICATE OF OCCUPANCY	2				$400.00	
MOBILE FOOD UNIT	5				$1,250.00	
SEASONAL - REFRESHMENT STAND						
GRAND OPENING						
SPECIAL EVENT						
TEMPORARY USE						
ANNUAL PERMITS						
BUSINESS PERMIT	2				$50.00	
JUNK & SECOND HAND GOODS						
NONDEPOSIT FINANCIAL INSTITUTION						
SMALL CELL NODES						
BUILDING PERMIT TOTALS	57	9	16,398	35,771	$96,752.27	$4,778,539.70

E M P PERMITS	PERMIT COUNT	TOTAL PAYMENTS
ELECTRICAL	17	$2,873.25
MECHANICAL	18	$3,568.15
PLUMBING	40	$10,444.85
TOTAL	75	$16,886.25

MONTH TOTALS	
LICENSE	$3,350.00
PERMITS	$122,132.08
TOTAL FEES	$125,482.08

Monthly Report

Department of Economic & Community Engagement

May 2025









SALES TAX

Calendar Year: We received year to date $4,081,509.64 in sales tax revenue compared to $4,212,519.18 the previous **calendar year to date.**

Comparison: Below is a table showing the Sales Tax Revenue for our Neighboring Municipalities from the Texas Comptrollers Website as of June 2025. These amounts would reflect sales tax collected in April 2025.

City	Net Payment This Period	Comparable Payment Prior Year	% Change	Payment YTD	Prior Year Payment YTD	% Change
Saginaw	$652,491.69	$602,127.49	8.36%	$4,081,509.64	$4,212,519.18	-3.11%
Fort Worth	$20,138,785.69	$18,853,394.00	6.81%	$123,896,711.50	$117,876,429.48	5.10%
Blue Mound	$33,050.87	$20,748.53	59.29%	$211,400.55	$133,249.15	58.65%
Lake Worth	$738,660.10	$739,487.72	-0.11%	$5,245,255.76	$4,865,337.77	7.80%
Haslet	$520,713.87	$495,806.92	5.02%	$4,117,835.69	$3,083,565.78	33.54%
Haltom City	$1,519,781.77	$1,425,513.55	6.61%	$9,014,350.09	$8,656,857.33	4.12%
North Richland Hills	$1,864,597.03	$1,621,484.19	14.99%	$11,090,128.83	$10,399,976.23	6.63%
Richland Hills	$791,907.28	$864,648.66	-8.41%	$4,754,542.63	$4,437,511.40	7.14%
Watauga	$441,803.03	$438,957.21	0.64%	$2,964,725.51	$2,909,619.43	1.89%

COMMERCIAL PERMITS & CERTIFICATES OF OCCUPANCY

There were a total of three (3) Certificate of Occupancy issued in April 2025. Thank you to the Building Inspections & Permits Team for the information.

BLDG REMODEL & ADDITION PERMITS ISSUED: 5

Date	Company Name	Property Address	SF
5/7/2025	Firehouse Subs	1005 N Saginaw Blvd #125	1244
5/19/2025	Einstein Bros Bagels	1005 N Saginaw Blvd #100	1800
5/22/2025	Tire Store Service Ctr	108 Anderson St	860
5/29/2025	Saginaw Kids Dentistry	600 E Bailey Boswell #130	2795
5/1/2025	JW Athletes	1000 Kennedy Ln #106	800
		Total SF:	**7499**

CERTIFICATES OF OCCUPANCY ISSUED: 2

Date	Company Name	Property Address	SF
5/8/2025	Midair Air Conditioning & Heating	132 W McLeroy Blvd	5,650
5/30/2025	JW Athletes	1000 Kennedy Ln #105	4,280
		Total SF:	**9,930**

SOCIAL MEDIA PERFORMANCE

Social Media

To further connect and engage with residents and the public, the city maintains several social media platforms in which city staff interact with users, answer questions and concerns, and share information about news and events.

Facebook Analytics

Page	Views	Reach	Page visits	New Page Follows
City of Saginaw (Main Page)	521.3K	89.9K	10.9K	271
Animal Services	487.5K	171.3K	10.4K	213
Recreation Center	16.1K	3.2K	1.3K	24
Police Dept.	269.3K	105.7K	6.3K	121
Senior Center	20.3K	4.5K	2.4K	26
Library	46.8K	11.5K	2.2K	42
Switchyard	95.9K	24.5K	9.9K	96

Instagram Analytics

Page	Views	Reach	Page Visits	New Followers	Posts	Stories
K9 Six (PD)	464	88	36	2	7	-
Library	6.6K	1.2K	181	22	30	3
Switchyard	24.2K	2.7K	881	51	59	39
City of Saginaw	7.6K	1.9K	221	13	24	-

YOUTUBE PAST PERFORMANCE

Month	Views	Watch Time (hours)	Avg. View Duration (mins)	Subscribers Gained	Impressions
May 2025	796	179.4	13:34	+5	9.9K
April 2025	946	177.9	11:18	+10	6.3K
March 2025	356	36.4	6:08	+4	5.2K
February 2025	648	93.4	8:38	+5	9.5K
January 2025	471	92.8	11:49	+6	6.1K
December 2024	138	52.5	22:49	-1	2.8K
November 2024	295	61.1	12:25	+5	4K
October 2024	200	37.2	11:09	+1	3.0K
September 2024	338	61.9	10:58	+1	5.6K
August 2024	810	240.4	17:48	+16	17.2K
July 2024	988	74.2	4:30	+9	25.3K
June 2024	582	82.1	8:27	+8	9K

Definitions

Views: The number of legitimate views for your channel or videos.
Watch Time (Hours): The amount of time viewers have watched your video.
Average View Duration: Estimated average minutes watched per view for the selected video and date range.
Subscribers Gained: The number of viewers who have subscribed to your channel.
Impressions: How many times your thumbnails were shown to viewers on YouTube through registered impressions.

saginawtx.org 11

Filter

May 2025

UNIQUE VISITORS
24.4k ↗ 6%

TOTAL VISITS
27.2k ↗ 5%

TOTAL PAGEVIEWS
59.6k ↗ 10%

VIEWS PER VISIT
2.19 ↗ 5%

BOUNCE RATE
59% ↘ 2%

VISIT DURATION
1m 43s ↗ 6%

Days



Top Sources

Channels **Sources** Campaigns

Source	Visitors
Google	14.4k
Direct / None	7.1k
Bing	937
Facebook	612

ci.saginaw.tx.us	494
Yahoo!	305
DuckDuckGo	295
saginawpolice.org	266
98nc3.r.sp1-brevo.net	230

DETAILS

Top Pages

Top Pages | Entry Pages | Exit Pages

Page	Visitors
/	5k
/community/pay_bills_online.php	3.5k
/departments/human_resources/jobs.php	2.3k
/departments/recreation/aquatics.php	2.1k
/departments/recreation/index.php	1.8k
/revize/saginawtx/departments/animal_services/index.php	1.1k
/departments/index.php	1.1k
/index.php	968
/community/trash___recycling_collection.php	847

DETAILS

Countries

Map | Countries | Regions | Cities

Country	Visitors
US United States	24.1k
MX Mexico	245
PH Philippines	40
Anonymous VPN Service	18
CA Canada	17

PR Puerto Rico	8
CR Costa Rica	6
GB United Kingdom	6
IN India	6

DETAILS

Devices

Browser **OS** Size

Operating system	Visitors	%
iOS	12.4k	50.8%
Windows	5.7k	23.7%
Android	4.5k	18.5%
Mac	1.4k	5.8%
Chrome OS	122	0.5%
GNU/Linux	110	0.4%
iPadOS	32	0.1%
Fire OS	21	0.1%
Ubuntu	12	0%

DETAILS

162 Recipients

Subject
Untitled Employee Newsletter

From
City of Saginaw
newsletter@saginawtx.org

Reply to
newsletter@saginawtx.org

Included Lists
[3]City Employees, [9]City Council

Delivered
Tuesday 06-05-2025 14:08

113	0	0
Opens	Clicked	Unsubscribed
69.75%	0%	0%

Total Opens	256
Number of Complaints	0

Click Rate	**0%**
Clicks	0
Total Clicks	0

Apple MPP opens included

Apple MPP opens	**14**
Click-to-Open Rate	**0%**
Total Conversions	**0**

Sending Status

162 Delivered	0 Soft Bounced	0 Hard Bounced
100%	0%	0%

[46]Employee Newsletter May 2025

Last update of the campaign: Tuesday 06-05-2025 14:03

Results by List

List	Delivered	Soft Bounced	Hard Bounced	Open Rate	Total Opens	Click Rate	Total Clicks	Unsubscribed	Complained
[3] City Employees : **95.06%** 154 contacts	**100%** 154	**0%** 0	**0%** 0	**69.48%** 107	**100%** 234	**0%** 0	**0%** 0	**0%** 0	**0%** 0
[9] City Council : **4.94%** 8 contacts	**100%** 8	**0%** 0	**0%** 0	**75%** 6	**100%** 21	**0%** 0	**0%** 0	**0%** 0	**0%** 0

History

- **Campaign duplicated**
  The campaign [46] Employee Newsletter May 2025 has been duplicated.
  Jun 02, 2025 17:04

- **Sending completed**
  The campaign [46] Employee Newsletter May 2025 has been sent.
  May 06, 2025 14:08

- **Scheduled**
  The campaign [46] Employee Newsletter May 2025 has been scheduled for May 06, 2025 14:04.
  May 06, 2025 14:04

- **Draft**
  The campaign [46] Employee Newsletter April 2025 -1 has been modified.
  May 06, 2025 13:22

- **Draft**
  The campaign [46] Employee Newsletter April 2025 -1 has been modified.
  May 06, 2025 13:14

- **Draft**
  The campaign [46] Employee Newsletter April 2025 -1 has been modified.
  May 06, 2025 12:40

- **Draft**
  The campaign [46] Employee Newsletter April 2025 -1 has been modified.
  Apr 04, 2025 09:44

7,393 Recipients

Subject
Inside Saginaw Newsletter May 2025

From
City of Saginaw
newsletter@saginawtx.org

Reply to
newsletter@saginawtx.org

Included Lists
[3]City Employees, [5]Test List, [6]Inside Saginaw Newsletter, [8]identified_contacts, [9]City Council, [11]City of Saginaw , [13]Contacts involved in conversations

Delivered
Saturday 03-05-2025 12:12

4,473	241	20
Opens	Clicked	Unsubscribed
61.40%	3.31%	0.27%

Total Opens	6,863
Number of Complaints	1

Click Rate	**3.31%**
Clicks	241
Total Clicks	377

Apple MPP opens included

Apple MPP opens	**2,489**

Click-to-Open Rate	**5.39%**

Total Conversions	**0**

Sending Status

7,285 Delivered	**94** Soft Bounced	**14** Hard Bounced
98.54%	1.27%	0.19%

Soft Bounce Details	
USER The recipient's quota was exceeded, recipient's mailbox is full, or recipient is inactive	**36** 38.30%
CONNECTION Connection problems with ISP	**18** 19.15%
UNKNOWN Other reasons	**40** 42.55%

Hard Bounce Details	
undefined undefined	**11** 78.57%
USER The contact has already soft bounced at least 5 times.	**3** 21.43%

Results by List

List	Delivered	Soft Bounced	Hard Bounced	Open Rate	Total Opens	Click Rate	Total Clicks	Unsubscribed	Complained
[3] City Employees : **2.19%** 162 contacts	**95.06%** 154	**0%** 0	**4.94%** 8	**59.09%** 91	**100%** 156	**3.90%** 6	**5.19%** 8	**0%** 0	**0%** 0
[5] Test List : **0.04%** 3 contacts	**100%** 3	**0%** 0	**0%** 0	**66.67%** 2	**100%** 14	**0%** 0	**0%** 0	**0%** 0	**0%** 0
[6] Inside Saginaw Newsletter : **4.40%** 325 contacts	**98.77%** 321	**0.92%** 3	**0.31%** 1	**83.18%** 267	**100%** 524	**11.53%** 37	**19%** 61	**0.31%** 1	**0%** 0
[8] identified_contacts : **0%** 0 contacts	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0
[9] City Council : **0.11%** 8 contacts	**100%** 8	**0%** 0	**0%** 0	**62.50%** 5	**100%** 13	**25%** 2	**37.50%** 3	**0%** 0	**0%** 0
[11] City of Saginaw : **94.67%** 6,999 contacts	**98.66%** 6,905	**1.31%** 92	**0.07%** 5	**60.80%** 4,198	**91.73%** 6,334	**3.06%** 211	**4.81%** 332	**0.28%** 19	**0.01%** 1
[13] Contacts involved in conversations : **0%** 0 contacts	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0

History

- **Sending completed**
  The campaign [47] Inside Saginaw Newsletter - May 2025 has been sent.
  May 03, 2025 12:12

- **Scheduled**
  The campaign [47] Inside Saginaw Newsletter - May 2025 has been scheduled for May 03, 2025 12:11.
  May 03, 2025 12:11

CITY OF SAGINAW CASH AND INVESTMENT REPORT
MAY, 2025

OPERATING CASH

FUND	BEGINNING BALANCE 10/1/2024	BALANCE LAST MONTH 4/30/2025	BALANCE THIS MONTH 5/31/2025	BALANCE LAST YEAR 5/31/2024
GENERAL	$ 9,464,940.53	$ 10,933,240.95	$ 10,059,478.72	$ 9,996,897.60
ENTERPRISE	$ 7,216,379.39	$ 6,990,098.88	$ 7,476,917.68	$ 6,411,447.91
TOTALS	$ 16,681,319.92	$ 17,923,339.83	**$ 17,536,396.40**	$ 16,408,345.51

RESTRICTED USE OPERATING FUNDS

GENERAL FUND STATE FEES & FINES PAYABLE	117,856.96	54,511.46
GENERAL FUND SALES TAX PAYABLE/GARBAGE	9,368.99	9,622.27
GENERAL FUND GARBAGE COLLECTION PAYABLE	106,370.58	3,403.81
GENERAL FUND OPERATING (PER BUDGET)	1,973,825.00	1,808,270.00
DEBT SERVICE FUND (GEN. OBLIG. BONDS)	92,416.12	46,415.55
ENTERPRISE FUND--FORT WORTH ACCESS FEES	420,451.50	239,976.00
ENTEPRISE FUND REFUNDS PAYABLE	29.34	34.19
ENTERPRISE FUND COLLECTION AGENCY PAYABLE	3,096.00	3,946.45
ENTERPRISE FUND OPERATING (PER BUDGET)	1,301,765.00	1,104,665.00
CAPITAL PROJECTS FUND	0.00	0.00
POLICE CRIME CONTROL	397.67	191,526.51
POLICE TRUST FUNDS	0.00	0.00
DRAINAGE UTILITY FUND	135,118.11	69,991.12
STREET MAINTENANCE FUND	189,032.15	147,143.05
DONATIONS FUND	69,145.45	79,468.58
GF ESCROW FUND	17,878.53	23,716.53
EF ESCROW FUND	4,909.29	11,349.84
TIRZ NO.1	0.00	0.00
BELTMILL PID 1	0.00	0.00
TOTALS	**$ 4,441,660.69**	$ 3,794,040.36

RESTRICTED USE INVESTED FUNDS

GENERAL FUND EMERGENCY RESERVE	$ 6,080,000.00	$ 5,475,000.00
DEBT SERVICE RESERVE (G.O. BOND FUNDS)	6,258,480.32	6,156,558.37
ENTERPRISE FUND EMERGENCY RESERVE	2,910,000.00	2,760,000.00
ENTERPRISE FUND ADVANCE PAYMENT RESERVE	760,000.00	760,000.00
WATER AND SEWER BONDS RESERVE	181,571.42	173,119.98
WATER AND SEWER I&S A/P RESERVE FUND	105,373.01	100,208.77
CAPITAL PROJECTS	99,845.28	95,219.17
2020 CERTIFICATES OF OBLIGATION	1,443,002.99	1,616,360.02
2021 GO BONDS	337,037.17	784,291.87
2022 GO BONDS	8,263,621.66	22,797,314.26
2023 GO BONDS	6,960,221.94	13,209,519.33
POLICE CRIME CONTROL	1,067,529.99	1,437,293.60
POLICE TRUST FUNDS	107,977.63	29,180.74
DRAINAGE UTILITY	1,660,956.97	1,514,870.60
STREET MAINTENANCE FUND	2,837,524.34	2,389,415.30
DONATIONS FUND	667,967.02	636,864.80
GENERAL FUND ESCROW	4,501,990.60	3,858,403.04
ENTERPRISE FUND ESCROW	831,296.27	751,913.76
BELTMILL PID 1	516,190.84	551,643.32
AMERICAN RESCUE PLAN FUNDS	1,070,622.15	5,752,920.44
TARRANT COUNTY PARTICIPATION	2,056,086.24	2,717,118.79
TIRZ NO.1	282,868.73	106,965.61
TOTALS	**$ 49,000,164.57**	$ 73,674,181.77

CITY OF SAGINAW CASH AND INVESTMENT REPORT
MAY, 2025

ANIMAL SERVICES DONATIONS	$	62,879.80	20-1060
PARKS DONATIONS	$	139,709.05	20-1061
LIBRARY DONATIONS	$	307,180.95	20-1062
BEAUTIFICATION DONATIONS	$	143,025.62	20-1063
SENIOR CENTER DONATIONS	$	10,107.67	20-1064
POLICE DEPT. DONATIONS	$	5,429.76	20-1065
FIRE DEPT. DONATIONS	$	28,146.43	20-1066
TRAIN & GRAIN FESTIVAL DONATIONS	$	40,583.02	20-1067
COMMUNITY EVENTS DONATIONS	$	52.50	20-1069
Total	$	737,114.80	
HOTEL/MOTEL ESCROW (Arts)	$	59,700.81	21-1031
HOTEL/MOTEL CHAMBER (Advertising)	$	374,452.64	21-1032
COURT TECH ESCROW	$	28,639.10	21-1033
COURT SECURITY ESCROW	$	180,893.73	21-1034
SAG. SPRING CREEK ESCROW	$	113,754.30	21-1035
GAS PRODUCTION ESCROW	$	205.51	21-1038
MUNICIPAL COURT JURY ESCROW	$	1,436.93	21-1040
ECON DEV INCENTIVE ESCROW	$	261,512.67	21-1041
287/McLEROY ESCROW	$	107,825.56	21-1042
INSURANCE DED. ESCROW	$	113,157.36	21-1043
GF EQUIPMENT REPLACEMENT	$	417,594.91	21-1045
INDUSTRIAL BLVD. ESCROW	$	238,485.11	21-1048
OLD DECATUR ROAD ESCROW	$	1,631,246.40	21-1049
UCD/TXDOT ESCROW	$	21.62	21-1057
BLUE MND/INDUST IMPRV	$	-	21-1058
GF INSURANCE STABILIZATION	$	905,686.20	21-1059
SIDEWALKS MCLEROY	$	28,433.33	21-1070
SIDEWALKS KNOWLES	$	21,449.73	21-1071
OPIOD ABATEMENT	$	16,752.63	21-1072
PEG FEES	$	18,620.59	21-1073
Total	$	4,519,869.13	
WATER IMPACT FEE ESCROW	$	520,991.97	25-1051
SEWER IMPACT FEE ESCROW	$	1,358.01	25-1052
EF EQUIPMENT REPLACEMENT	$	166,258.30	25-1056
EF INSURANCE STABIIZATION	$	147,597.28	25-1059
Total	$	836,205.56	

TOTAL CASH AND INVESTMENTS **$ 70,978,221.66**

CITY OF SAGINAW
COMBINED REVENUE AND EXPENSE REPORT
MAY, 2025

RECEIVED/EXPENDED **67%**

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	%
GEN. FUND REV	$ 25,055,905.00	$ 1,147,617.98	$ 19,415,161.60	77.49%
EXPENDITURES				
GEN ADMIN	$ 3,452,175.00	$ 218,068.93	$ 2,071,653.27	60.01%
MUNICIPAL COURT	253,840.00	18,419.70	168,789.08	66.49%
FIRE	5,558,640.00	382,480.35	3,518,650.30	63.30%
POLICE	7,245,210.00	501,848.93	4,585,524.57	63.29%
PUBLIC SERVICES	2,874,275.00	187,701.65	1,682,105.64	58.52%
PARKS	482,860.00	39,008.64	334,172.00	69.21%
COMM SERVICES	1,636,685.00	59,743.92	821,576.51	50.20%
LIBRARY	969,000.00	71,510.15	615,338.40	63.50%
INSPECTION	1,176,545.00	85,118.50	797,403.34	67.77%
ANIMAL SERVICES	788,740.00	43,541.03	514,084.05	65.18%
CITY GARAGE	847,845.00	39,146.54	455,951.78	53.78%
ECONOMIC DEV	550,125.00	4,790.29	48,238.63	8.77%
INFOR TECH	783,360.00	76,865.69	468,190.72	59.77%
EMERGENCY MGT	168,815.00	0.00	20,741.97	12.29%
COMMUNICATIONS	241,615.00	38,200.29	173,826.03	71.94%
TOTALS	$27,029,730.00	$ 1,766,444.61	$ 16,276,246.29	60.22%

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	
ENT. FUND. REV.	$ 16,417,255.00	$1,206,178.55	$8,905,547.66	54.25%
EXPENDITURES				
TRANSFERS	1,300,820.00	0.00	1,264,604.00	97.22%
WATER & SEWER	10,752,450.00	631,216.52	6,816,803.46	63.40%
W&S CAPITAL	5,665,750.00	0.00	0.00	0.00%
TOTALS	$ 17,719,020.00	$ 631,216.52	$ 8,081,407.46	45.61%

CITY OF SAGINAW
TEXPOOL INTEREST INCOME REPORT

MONTH END May, 2025 **AVERAGE YIELD** 4.3077%

FUND NUMBER	FUND NAME	BALANCE	INTEREST EARNED
2202300005	GENERAL FUND	$17,644,431.77	$67,719.77
2202300002	DEBT SERVICE	$6,258,480.32	$22,813.58
2202300001	ENTERPRISE FUND	$12,387,901.22	$44,468.39
2202300008	W&S REV. RESERVE FUND	$181,530.88	$661.74
2202300009	W&S I&S A/P FUND	$105,413.55	$360.81
2202300003	CAPITAL PROJECTS	$99,845.28	$364.00
2202300042	BELTMILL PID	$516,190.84	$1,885.41
2202300044	TAX INCREMENT REINVEST ZONE #1	$282,868.73	$1,002.47
2202300038	2020 CERT. OF OBLIGATIONS	$1,443,002.99	$5,318.00
2202300041	2021 GO BONDS	$337,037.17	$1,247.28
2202300043	2022 GO BONDS	$8,263,621.66	$31,510.31
2202300045	2023 GO BONDS	$6,960,221.94	$25,987.97
2202300039	TARRANT COUNTY PARTICIPATION	$2,056,086.24	$7,823.08
2202300004	POLICE CRIME CONTROL	$1,067,529.99	$3,729.39
2202300046	POLICE EXPENDABLE TRUST FUND	$107,977.63	$394.32
2202300019	DRAINAGE UTILITY	$1,660,956.97	$5,548.20
2202300024	STREET MAINTENANCE	$2,837,524.34	$10,343.43
2202300026	DONATION FUND	$667,967.02	$2,434.88
2202300032	GENERAL FUND ESCROW	$4,501,990.60	$16,410.81
2202300033	ENTERPRISE FUND ESCROW	$831,296.27	$3,030.26
2202300040	AMERICAN RESCUE PLAN	$1,070,622.15	$3,976.76
	TOTALS	$ 69,282,497.56	$ 257,030.86

I, Kim Quin, Finance Director for the City of Saginaw, do certify that the above is a true and correct report of investments for the above month and that the investments made were in conformance with the City of Saginaw investment policy and relevant provisions of the Public Funds Investment Act.

Signed this 2nd day of June, 2025

[redacted]

CITY OF SAGINAW
TEXPOOL INTEREST DISTRIBUTION REPORT

Month
May-25 **AVERAGE RATE** **4.3077%**

ACCOUNT NO.	FUND NAME	PREVIOUS BALANCE	INTEREST EARNED	BALANCE
2202300005	GENERAL	$ 17,576,712.00	$ 67,719.77	$ 17,644,431.77
2202300002	DEBT SERVICE	$ 6,235,666.74	$ 22,813.58	$ 6,258,480.32
2202300001	ENTERPRISE	$ 12,343,432.83	$ 44,468.39	$ 12,387,901.22
2202300008	1993 W&S REV. RES. FUND	$ 180,869.14	$ 661.74	$ 181,530.88
2202300009	W&S I&S A/P	$ 105,052.74	$ 360.81	$ 105,413.55
2202300003	CAPITAL PROJECTS	$ 99,481.28	$ 364.00	$ 99,845.28
2202300042	BELTMILL PID	$ 514,305.43	$ 1,885.41	$ 516,190.84
2202300038	2020 CERT. OF OBLIGATION	$ 1,437,684.99	$ 5,318.00	$ 1,443,002.99
2202300041	2021 GO BONDS	$ 335,789.89	$ 1,247.28	$ 337,037.17
2202300043	2022 GO BONDS	$ 8,232,111.35	$ 31,510.31	$ 8,263,621.66
2202300045	2023 GO BONDS	$ 6,934,233.97	$ 25,987.97	$ 6,960,221.94
2202300039	TARRANT COUNTY PART.	$ 2,048,263.16	$ 7,823.08	$ 2,056,086.24
2202300004	CRIME CONTROL	$ 1,063,800.60	$ 3,729.39	$ 1,067,529.99
2202300046	POLICE EXPENDABLE TRUST	$ 107,583.31	$ 394.32	$ 107,977.63
2202300019	DRAINAGE UTILITY	$ 1,655,408.77	$ 5,548.20	$ 1,660,956.97
2202300024	STREET MAINTENANCE	$ 2,827,180.91	$ 10,343.43	$ 2,837,524.34
2202300026	DONATION FUND	$ 665,532.14	$ 2,434.88	$ 667,967.02
2202300032	GENERAL FUND ESCROW	$ 4,485,579.79	$ 16,410.81	$ 4,501,990.60
2202300033	ENTERPRISE FUND ESCROW	$ 828,266.01	$ 3,030.26	$ 831,296.27
2202300040	AMERICAN RESCUE PLAN	$ 1,066,645.39	$ 3,976.76	$ 1,070,622.15
2202300044	TIRZ NO.1	$ 281,866.26	$ 1,002.47	$ 282,868.73
	TOTALS	$ 69,025,466.70	$ 257,030.86	$ 69,282,497.56

HISTORICAL DAILY PERFORMANCE

TexPool

FROM 05-01-2025 TO 05-31-2025 APPLY FILTERS

AS OF	DAILY NET YIELD	DIVIDEND FACTOR	7 DAY NET YIELD	DAILY ASSETS	NAV	WAM	WAL
05-31-2025	4.3284%	0.000118586	4.31%	$35,674,251,859.72	$0.99996	42 Days	103 Days
05-30-2025	4.3284%	0.000118586	4.30%	$35,674,251,859.72	$0.99996	42 Days	103 Days
05-29-2025	4.3228%	0.000118434	4.30%	$35,704,004,241.10	$0.99994	41 Days	103 Days
05-28-2025	4.3136%	0.000118182	4.29%	$35,696,050,352.16	$0.99992	41 Days	102 Days
05-27-2025	4.2939%	0.000117641	4.29%	$35,758,046,575.68	$0.99993	41 Days	98 Days
05-26-2025	4.2838%	0.000117365	4.29%	$35,961,882,435.11	$0.99991	42 Days	99 Days
05-25-2025	4.2838%	0.000117365	4.29%	$35,961,882,435.11	$0.99991	42 Days	99 Days
05-24-2025	4.2838%	0.000117365	4.29%	$35,961,882,435.11	$0.99991	42 Days	99 Days
05-23-2025	4.2838%	0.000117365	4.29%	$35,961,882,435.11	$0.99991	42 Days	99 Days
05-22-2025	4.2822%	0.000117321	4.30%	$35,923,583,063.17	$0.99994	41 Days	98 Days
05-21-2025	4.2857%	0.000117417	4.30%	$36,054,838,032.25	$0.99994	37 Days	95 Days
05-20-2025	4.2953%	0.000117679	4.30%	$36,142,066,225.45	$0.99995	37 Days	95 Days
05-19-2025	4.3006%	0.000117826	4.30%	$36,115,089,374.56	$0.99995	36 Days	95 Days
05-18-2025	4.3063%	0.000117980	4.30%	$36,252,037,152.13	$0.99994	39 Days	98 Days
05-17-2025	4.3063%	0.000117980	4.30%	$36,252,037,152.13	$0.99994	39 Days	98 Days
05-16-2025	4.3063%	0.000117980	4.30%	$36,252,037,152.13	$0.99994	39 Days	98 Days

05-15-2025	4.3024%	0.000117874	4.30%	$36,452,446,339.04	$0.99997	36 Days	96 Days
05-14-2025	4.3063%	0.000117982	4.30%	$36,302,615,562.18	$0.99995	35 Days	95 Days
05-13-2025	4.3008%	0.000117831	4.30%	$36,459,207,994.36	$0.99996	35 Days	95 Days
05-12-2025	4.2920%	0.000117590	4.30%	$36,544,816,772.66	$0.99996	31 Days	93 Days
05-11-2025	4.2952%	0.000117678	4.31%	$36,665,080,556.43	$0.99997	34 Days	96 Days
05-10-2025	4.2952%	0.000117678	4.31%	$36,665,080,556.43	$0.99997	34 Days	96 Days
05-09-2025	4.2952%	0.000117678	4.32%	$36,665,080,556.43	$0.99997	34 Days	96 Days
05-08-2025	4.3010%	0.000117835	4.33%	$36,471,192,740.60	$0.99998	34 Days	97 Days
05-07-2025	4.3107%	0.000118100	4.33%	$36,548,784,166.49	$0.99999	34 Days	97 Days
05-06-2025	4.3197%	0.000118348	4.34%	$36,603,432,251.21	$1.00000	33 Days	96 Days
05-05-2025	4.3290%	0.000118603	4.35%	$36,604,252,310.81	$0.99999	33 Days	97 Days
05-04-2025	4.3439%	0.000119012	4.35%	$36,726,996,528.23	$0.99998	36 Days	100 Days
05-03-2025	4.3439%	0.000119012	4.34%	$36,726,996,528.23	$0.99998	36 Days	100 Days
05-02-2025	4.3439%	0.000119012	4.34%	$36,726,996,528.23	$0.99998	36 Days	100 Days
05-01-2025	4.3531%	0.000119264	4.33%	$36,795,173,410.51	$1.00001	35 Days	98 Days

DISCLOSURES

Performance quoted represents past performance which is no guarantee of future results. Investment return will vary. The value of an investment, when redeemed, may be worth more or less than the original cost. Current performance may be lower or higher than what is stated.

An investment in the Pool is not insured or guaranteed by any government or government agency. Although the manager of the Pool seeks to preserve principal, it is possible to lose money by depositing money in the Pool.

For more complete information, see the investment policy and information statement available on this website. You should consider the investment's objectives, risks, charges, and expenses carefully before investing. Information about these and other important subjects is in the investment policy and information statement which you should read carefully before investing.

Current and future portfolio holdings are subject to risk.

An AAAm rating by Standard & Poor's is obtained after Standard & Poor's evaluates a number of factors, including credit quality, market price exposure and management. Ratings are subject to change, and do not remove market risk. For more information on credit ratings, visit standardandpoors.com.

Federated Investment Counseling

Not FDIC Insured | May Lose Value | No Bank Guarantee

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A/P Check Register
Checks from 05/01/2025 to 05/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
		Cash Account: 09-1000-00-00			
141749	05/07/25	AIR CLEANING TECHNOLOGIES INC	2,380.81	R	Regular
141750	05/07/25	APPRAISAL & COLLECTION TECHNOL	309.00	R	Regular
141751	05/07/25	ARMOR UP AMERICA	532.00	R	Regular
141752	05/07/25	BADGER METER INC	7,411.52	R	Regular
141753	05/07/25	BENMARK SUPPLY COMPANY INC	791.93	R	Regular
141754	05/07/25	THOS. S. BYRNE, INC	1,624,715.96	R	Regular
141755	05/07/25	CITY DUST MOP SERVICE	125.60	R	Regular
141756	05/07/25	CITY OF ARLINGTON	391.00	R	Regular
141757	05/07/25	CITY OF DALLAS	499.20	R	Regular
141758	05/07/25	CITY OF DENTON	354.00	R	Regular
141759	05/07/25	CITY OF FRISCO	382.00	R	Regular
141760	05/07/25	CITY OF HALTOM	1,288.00	R	Regular
141761	05/07/25	CITY OF IRVING	1,404.00	R	Regular
141762	05/07/25	CITY OF LAKE WORTH	50,125.00	R	Regular
141763	05/07/25	CITY OF NORTH RICHLAND HILLS	1,517.00	R	Regular
141764	05/07/25	DATAVOX INC	5,082.23	R	Regular
141765	05/07/25	DIVERSFIED DATA PROCESSING & C	516.55	R	Regular
141766	05/07/25	GOT YOU COVERED WORK WEAR	8,398.48	R	Regular
141767	05/07/25	HOTSY EQUIPMENT	1,633.84	R	Regular
141768	05/07/25	IDEAL FIRE & SECURITY	.00	V	Regular
141769	05/07/25	IDEAL FIRE & SECURITY	690.00	R	Regular
141770	05/07/25	IESI/WASTE CONNECTIONS	105,776.29	R	Regular
141771	05/07/25	IWERK	43,370.00	R	Regular
141772	05/07/25	LORRAINE IRBY, P.C.	3,780.00	R	Regular
141773	05/07/25	LINEBARGER GOGGAN BLAIR & SAMP	2,730.29	R	Regular
141774	05/07/25	JAMES LEONARD RIDDLE JR	100.00	R	Regular
141775	05/07/25	JASON HUNTER	60.00	R	Regular
141776	05/07/25	MERCURY COMMUNICATION SERVICES	250.00	O	Regular
141777	05/07/25	MOTOROLA SOLUTIONS INC	19,406.27	R	Regular
141778	05/07/25	NORTH CENTRAL TEXAS COUNCIL OF	2,332.00	R	Regular
141779	05/07/25	OCCUPATIONAL HEALTH SOLUTIONS	856.00	R	Regular
141780	05/07/25	ORIENTAL BUILDING SERVICES INC	7,798.00	R	Regular
141781	05/07/25	ORIGINAL WATERMEN INC	2,300.36	R	Regular
141782	05/07/25	PEGGY COX MARTIN	12.00	R	Regular
141783	05/07/25	QKB INC	39,350.00	R	Regular
141784	05/07/25	KIMLEY-HORN AND ASSOCIATES	149,139.61	R	Regular
141785	05/07/25	DONNA STEUART	180.00	R	Regular
141786	05/07/25	SERVEPRO OF NORTH FORT WORTH	1,878.61	R	Regular
141787	05/07/25	SRH LANDSCAPES LLC	39,829.97	R	Regular
141788	05/07/25	WARE FENCING LLC	2,250.00	R	Regular
141789	05/07/25	WEAVER & TIDWELL, LLP	13,000.00	R	Regular
141790	05/07/25	JUAN CARRILLO	110.00	R	Regular
141791	05/07/25	KELSEY JONES	42.00	R	Regular
141792	05/07/25	WALLY YAMMINE	706.00	R	Regular

A/P Check Register
Checks from 05/01/2025 to 05/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141793	05/07/25	KENNETH HOWARD	166.00	O	Regular
141794	05/07/25	SABRINA LUEVANO	256.10	R	Regular
141795	05/07/25	MATTHEW NASH	320.30	R	Regular
141796	05/07/25	LINDA A RESENDIZ	150.00	O	Regular
141797	05/07/25	MENDY SMITH	150.00	R	Regular
141798	05/07/25	JONATHAN ELY	150.00	R	Regular
141799	05/07/25	MCBEE CUSTOM HOMES	42.22	R	Regular
141800	05/07/25	L & D DISTRIBUTING, INC	392.50	R	Regular
141801	05/14/25	ACCURATE CONTROLS INC	869.20	R	Regular
141802	05/14/25	ARROW EXTERMINATORS INC	65.00	R	Regular
141803	05/14/25	BENMARK SUPPLY COMPANY INC	2,355.05	R	Regular
141804	05/14/25	CALVIN WAYNE SOUTHARD	420.00	O	Regular
141805	05/14/25	CHARTER/SPECTRUM BUSINESS	291.50	R	Regular
141806	05/14/25	CITY DUST MOP SERVICE	72.80	R	Regular
141807	05/14/25	CLEAT STRENGTH JUSTICE UNITY	498.60	R	Regular
141808	05/14/25	CREDIT SYSTEMS INTERNATIONAL	182.17	R	Regular
141809	05/14/25	DATAPROSE	4,189.29	R	Regular
141810	05/14/25	DDM CONSTRUCTION CORP	338,526.44	R	Regular
141811	05/14/25	DL PUBLICITY LLC	6,500.00	R	Regular
141812	05/14/25	THE EQUITABLE	1,736.81	R	Regular
141813	05/14/25	MICHAEL ESCAMILLA	108.50	R	Regular
141814	05/14/25	REVIZE LLC	4,500.00	R	Regular
141815	05/14/25	GOLDSTREET DESIGNS AGENCY INC.	1,597.04	R	Regular
141816	05/14/25	NATHAN JUSTIN HAUSEY	42.25	R	Regular
141817	05/14/25	IWERK	1,768.00	R	Regular
141818	05/14/25	LASER SECURITY RESPONSE INC	283.50	R	Regular
141819	05/14/25	JANE N. LYON	164.25	R	Regular
141820	05/14/25	MULHOLLAND PLASTICS	9.50	R	Regular
141821	05/14/25	ONPOINTE INSIGHTS, LLC	9,960.00	R	Regular
141822	05/14/25	ORIGINAL WATERMEN INC	1,407.77	R	Regular
141823	05/14/25	PGAL INC	16,442.25	R	Regular
141824	05/14/25	PITNEY BOWES	2,041.99	R	Regular
141825	05/14/25	PITNEY BOWES	123.19	R	Regular
141826	05/14/25	RICOH USA INC	232.25	R	Regular
141827	05/14/25	TARRANT COUNTY AUDITOR	13,315.89	R	Regular
141828	05/14/25	TEN POINT REDI MIX LLC	962.00	R	Regular
141829	05/14/25	TEXAS DEPT PUBLIC SAFETY	3.00	R	Regular
141830	05/14/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	R	Regular
141831	05/14/25	TURNIPBLOOD ENTERTAINMENT	10,000.00	R	Regular
141832	05/14/25	TUTOR ELECTRICAL SERVICE, INC	2,820.00	R	Regular
141833	05/14/25	WARE FENCING LLC	6,724.00	R	Regular
141834	05/14/25	WHECO ELECTRIC INC	4,572.00	R	Regular
141835	05/14/25	WEST, SUNDYE	70.00	R	Regular
141836	05/14/25	TISHIKA JACKSON	125.00	O	Regular
141837	05/14/25	ADRIANA SIGALA	150.00	O	Regular

A/P Check Register
Checks from 05/01/2025 to 05/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141838	05/14/25	IRENE CRUZ	125.00	R	Regular
141839	05/14/25	HANSRAJ REALTY LLC	29.90	O	Regular
141840	05/14/25	KEVETTER, JILLIAN	5.06	O	Regular
141841	05/14/25	AMIN, J	12.83	O	Regular
141842	05/14/25	OPENDOOR LABS INC	18.16	O	Regular
141843	05/15/25	JP MORGAN CHASE CARD SERVICES	117,957.17	R	ACH
141844	05/21/25	ADAM DAVENPORT	9,500.00	R	Regular
141845	05/21/25	AFLAC	4,769.24	R	Regular
141846	05/21/25	ART FOUNDRY CARPINO	15,737.78	O	Regular
141847	05/21/25	ATMOS ENERGY INC	1,335.07	R	Regular
141848	05/21/25	AARON GARCIA	300.00	R	Regular
141849	05/21/25	BENMARK SUPPLY COMPANY INC	944.19	R	Regular
141850	05/21/25	BRENT'S BACKFLOW SERVICES	40.00	O	Regular
141851	05/21/25	CASTEEL & ASSOCIATES INC	37.00	O	Regular
141852	05/21/25	CITY OF ARLINGTON	309.00	R	Regular
141853	05/21/25	DANA SAFETY SUPPLY, INC	24,307.10	R	Regular
141854	05/21/25	CMJ ENGINEERING INC	3,394.75	O	Regular
141855	05/21/25	DATAVOX INC	21,543.67	R	Regular
141856	05/21/25	GEXA ENERGY	.00	V	Regular
141857	05/21/25	GEXA ENERGY	54,816.66	R	Regular
141858	05/21/25	INDUSTRIAL DISPOSAL SUPPLY CO	66,659.27	R	Regular
141859	05/21/25	LASER SECURITY RESPONSE INC	283.50	R	Regular
141860	05/21/25	LINEBARGER GOGGAN BLAIR & SAMP	3,121.60	R	Regular
141861	05/21/25	JAMES LEONARD RIDDLE JR	100.00	O	Regular
141862	05/21/25	JASON HUNTER	60.00	O	Regular
141863	05/21/25	NATIONAL TRENCH SAFETY	1,800.00	R	Regular
141864	05/21/25	NEWGEN STRATEGIES AND SOLUTION	8,553.75	R	Regular
141865	05/21/25	P3WORKS, LLC	2,058.48	R	Regular
141866	05/21/25	PEGGY COX MARTIN	12.00	O	Regular
141867	05/21/25	PGAL INC	29,136.61	O	Regular
141868	05/21/25	PURPLE CARE LLC	.00	V	Regular
141869	05/21/25	PURPLE CARE LLC	3,145.00	R	Regular
141870	05/21/25	RICOH USA INC	423.10	R	Regular
141871	05/21/25	ROADRUNNER TRAFFIC SIGNS LLC	383.10	O	Regular
141872	05/21/25	DONNA STEUART	180.00	R	Regular
141873	05/21/25	SOUTHERN LAUNDRY REPAIR	1,775.50	R	Regular
141874	05/21/25	SRH LANDSCAPES LLC	6,666.65	R	Regular
141875	05/21/25	TARRANT APPRAISAL DIST	21,413.31	O	Regular
141876	05/21/25	TARRANT COUNTY AUDITOR	1,424.67	R	Regular
141877	05/21/25	TDINDUSTRIES	840.00	R	Regular
141878	05/21/25	TEXAS LIFE INSURANCE	2,849.26	R	Regular
141879	05/21/25	TORO BRANDED APPAREL & MERCH	997.50	R	Regular
141880	05/21/25	TORO BRANDED APPAREL & MERCH	1,905.00	R	Regular
141881	05/21/25	TEXAS UNDERGROUND INC	2,506.00	R	Regular
141882	05/21/25	TUTOR ELECTRICAL SERVICE, INC	210.00	R	Regular

A/P Check Register
Checks from 05/01/2025 to 05/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141883	05/21/25	WB AMERICAN	419.83	O	Regular
141884	05/21/25	WATKINS PRINTING SERVICES	20.50	R	Regular
141885	05/21/25	VALLIANT RESIDENTIAL	17,647.20	O	Regular
141886	05/21/25	XIOMARA RAMOS	275.00	O	Regular
141887	05/21/25	CARLOS RODRIGUEZ	150.00	O	Regular
141888	05/21/25	MEGAN READ	150.00	R	Regular
141889	05/21/25	PATRICIA PALACIO	150.00	O	Regular
141890	05/21/25	VINCENT SANCHEZ	150.00	O	Regular
141891	05/21/25	ROSA ESPARZA	150.00	O	Regular
141892	05/21/25	L & D DISTRIBUTING, INC	1,177.50	O	Regular
141893	05/21/25	JERRY'S GM LLC	1,718.59	R	Regular
141894	05/29/25	AMY LEE HAUSEY	39.00	O	Regular
141895	05/29/25	AXON ENTERPRISE, INC.	23,220.00	O	Regular
141896	05/29/25	CYNTHIA ANN BIGHORSE	50.00	O	Regular
141897	05/29/25	CALVIN WAYNE SOUTHARD	840.00	O	Regular
141898	05/29/25	CITY OF HURST	304.50	O	Regular
141899	05/29/25	CLEAT STRENGTH JUSTICE UNITY	498.60	O	Regular
141900	05/29/25	MARY COPELAND	75.00	O	Regular
141901	05/29/25	DATAVOX INC	7,600.00	O	Regular
141902	05/29/25	DEPARTMENT OF INFORMATION	.76	O	Regular
141903	05/29/25	THE EQUITABLE	1,706.34	O	Regular
141904	05/29/25	MICHAEL ESCAMILLA	518.00	O	Regular
141905	05/29/25	PAUL ANDREW FELEGY	75.00	O	Regular
141906	05/29/25	TODD FLIPPO	50.00	O	Regular
141907	05/29/25	FORT WORTH WHOLESALE WATER DEP	264,855.12	O	Regular
141908	05/29/25	NICKY D. LAWSON	75.00	O	Regular
141909	05/29/25	NATHAN JUSTIN HAUSEY	42.25	O	Regular
141910	05/29/25	MARIA BREWSTER	81.25	O	Regular
141911	05/29/25	KIMLEY-HORN AND ASSOCIATES	126,824.10	O	Regular
141912	05/29/25	RANDY EDWARDS	6,450.00	O	Regular
141913	05/29/25	SHAWN ROBERT MORRISON	50.00	O	Regular
141914	05/29/25	ROBERT B ST CLAIR JR	75.00	O	Regular
141915	05/29/25	VALERIE JUNKERSFELD	75.00	O	Regular
141916	05/29/25	TOASE L.L.P	24,649.44	O	Regular
141917	05/29/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	O	Regular
141918	05/29/25	WEST, SUNDYE	287.00	O	Regular
141919	05/29/25	CARLOS DAVIS	375.00	O	Regular
141920	05/29/25	BRIGHT STAR CHILDREN'S	595.00	O	Regular
141921	05/29/25	VILLAS AT WILLOW CREEK LLC	39.23	O	Regular

A/P Check Register
Checks from 05/01/2025 to 05/31/2025

169	Checks total:	3,354,806.34
1	ACH total:	117,957.17
0	EFTPS total:	
0	Wire transfer total:	
0	Payment Manager total:	
170	GRAND TOTALS	3,472,763.51

Fund: 1 GENERAL FUND Department: MISCELLANEOUS Program:

Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-2556-00-00	TSF FR ENT FD-REIM F	100.000		108,695.00	108,695.00	66,530.00	66,530.00	100.000
01-2557-00-00	TSF FR ENT FD-REIM O	100.000		1,155,909.00	1,155,910.00	1,008,860.00	1,008,858.00	100.000
01-2560-00-00	TSF FR CCPD FD-REIM	50.000		753,563.00	1,507,125.00	1,328,845.00	664,422.00	50.000
01-2561-00-00	TSF FR DR UT FD-REIM	50.000		107,293.00	214,585.00	140,245.00	70,122.00	50.000
01-2562-00-00	TSF FR DON FD-REIM S				10,655.00	10,530.00		
01-3400-00-00	MUNICIPAL COURT FINE	130.183	59,552.00	494,696.06	380,000.00	345,000.00	227,831.54	66.038
01-3500-00-00	RECREATION FEES						20.00	
01-3501-00-00	RECREATION/AQUATIC M	49.463	5,450.00	20,280.00	41,000.00	35,000.00	23,535.00	67.243
01-3502-00-00	RECREATION DAY PASS	58.667	1,930.00	14,080.00	24,000.00	20,000.00	15,816.00	79.080
01-3503-00-00	REC/AQ PROGRAMS & CL	36.931	4,805.20	24,005.35	65,000.00	28,000.00	48,150.43	171.966
01-3504-00-00	REC ATHLETIC LEAGUES	93.950	2,450.00	9,395.00	10,000.00	15,000.00	3,200.00	21.333
01-3505-00-00	SUMMER CAMP FEES	22.603	12,095.00	14,005.00	61,960.00	61,960.00	8,460.00	13.654
01-3506-00-00	FACILITY RENTAL FEES	74.784	6,965.00	59,827.50	80,000.00	85,000.00	50,262.00	59.132
01-3507-00-00	RECREATION/AQUATIC M	16.181	117.72	1,456.28	9,000.00	10,000.00	1,411.31	14.113
01-3508-00-00	AQUATIC DAY PASS				68,000.00	60,000.00	376.00	.627
01-3509-00-00	SENIOR CENTER MEMBER	87.333	460.00	5,240.00	6,000.00	5,000.00	4,600.00	92.000
01-3510-00-00	PERMITS & FEES	38.888	3,255.00	17,499.46	45,000.00	45,100.00	29,024.00	64.355
01-3512-00-00	SMALL CELL PERMIT	180.000		2,250.00	1,250.00	1,250.00	1,250.00	100.000
01-3513-00-00	CONTRACTOR REGISTRAT	54.698	2,502.75	19,500.00	35,650.00	40,800.00	20,600.00	50.490
01-3514-00-00	LIBRARY FINES & FEES	74.306	785.74	5,201.45	7,000.00	6,200.00	4,577.70	73.834
01-3516-00-00	ANIMAL LICENSES & FE	71.464	2,690.00	20,010.00	28,000.00	28,000.00	19,110.00	68.250
01-3518-00-00	POLICE ACCIDENT/FING	65.227	378.00	2,282.96	3,500.00	3,500.00	1,818.00	51.943
01-3520-00-00	POLICE DETENTION SER	39.236	1,245.00	5,395.00	13,750.00		5,725.00	
01-3610-00-00	PROPERTY TAX-DELINQU	-39.821	409.42-	5,973.21-	15,000.00	15,000.00	82,636.08-	-550.907
01-3620-00-00	PROPERTY TAX-CURRENT	97.198	46,263.48	8,272,384.51	8,510,845.00	7,805,825.00	7,714,243.40	98.827
01-3676-00-00	DELINQUENT TAX P&I &	31.837	467.65	4,775.60	15,000.00	10,000.00	27,151.43	271.514
01-3680-00-00	STATE SALES TAX	66.266	755,799.05	5,068,909.22	7,649,320.00	7,458,265.00	5,767,682.88	77.333
01-3682-00-00	FRANCHISE FEES-UTILI	76.086	4,983.39	1,051,200.36	1,381,590.00	1,260,000.00	1,093,141.58	86.757
01-3683-00-00	FRANCHISE FEES-CABLE	43.440	15,163.54	34,404.29	79,200.00	112,600.00	46,022.39	40.872
01-3684-00-00	FRANCHISE FEES-WASTE	66.872	45,780.72	210,890.13	315,365.00	293,985.00	175,194.96	59.593
01-3686-00-00	MIXED BEVERAGE TAX	46.241	1,206.18	16,646.59	36,000.00	29,000.00	18,373.37	63.356
01-3703-00-00	BUILDING PERMITS	76.037	40,350.52	595,354.61	782,980.00	350,000.00	707,628.61	202.180
01-3704-00-00	ELECT, PLUMB, MECH P	59.544	9,076.05	39,894.56	67,000.00	55,000.00	45,071.17	81.948
01-3705-00-00	CONSTRUCTION INSPECT	15.891		12,300.00	77,400.00		186,995.42	
01-3706-00-00	RENTAL INSPECTION FE	90.737	8,143.56	313,043.56	345,000.00	318,500.00	253,775.00	79.678
01-3707-00-00	REINSPECTION FEE				1,500.00	1,500.00	1,000.00	66.667
01-3708-00-00	DEVELOPMENT FEES				9,000.00	12,000.00	2,505.00	20.875
01-3800-00-00	GRANT ASSISTANCE	23.875		6,923.61	29,000.00	25,000.00	5,736.22	22.945
01-3815-00-00	EMERGENCY MANAGEMENT				66,345.00	49,970.00		
01-3820-00-00	COUNTY FIRE RUN AID	50.000		70,800.00	141,600.00	112,000.00	59,000.00	52.679
01-3841-00-00	ARPA - SLFRF	40.875	43,592.25	293,139.11	717,155.00		104,117.96	
01-3910-00-00	OTHER INCOME	35.684	573.07	28,547.01	80,000.00	97,785.00	51,606.05	52.775
01-3915-00-00	SALE OF AUTOS/EQUIPM			15,113.50				

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-3931-00-00	SWITCHYARD FEES	53.394	250.00	2,950.00	5,525.00	5,525.00	3,250.00	58.824
01-3950-00-00	INT ON INVESTMENTS	64.675	71,696.53	543,274.09	840,000.00	540,000.00	745,678.23	138.089
01-9121-00-00	TSF FR GEN ESCROW FU				15,000.00	9,500.00		
Subtotal:		77.487	1,147,617.98	19,415,161.60	25,055,905.00	21,906,275.00	19,201,236.57	87.652
Program number:		77.487	1,147,617.98	19,415,161.60	25,055,905.00	21,906,275.00	19,201,236.57	87.652
Department number:	MISCELLANEOUS	77.487	1,147,617.98	19,415,161.60	25,055,905.00	21,906,275.00	19,201,236.57	87.652
Fund number:	1 GENERAL FUND	77.487	1,147,617.98	19,415,161.60	25,055,905.00	21,906,275.00	19,201,236.57	87.652

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
04-3610-00-00	PROPERTY TAX-DELINQU	-115.374	368.82-	5,768.70-	5,000.00	5,000.00	55,510.63-	-1,110.213
04-3620-00-00	PROPERTY TAX-CURRENT	97.213	36,708.05	6,563,389.04	6,751,580.00	6,943,825.00	6,846,967.74	98.605
04-3676-00-00	DELINQUENT TAX P & I	54.907	407.39	3,843.46	7,000.00	7,000.00	21,544.70	307.781
04-3950-00-00	INT ON INVESTMENTS	84.598	22,813.58	126,897.51	150,000.00	140,000.00	135,284.49	96.632
Subtotal:		96.742	59,560.20	6,688,361.31	6,913,580.00	7,095,825.00	6,948,286.30	97.921
Program number:		96.742	59,560.20	6,688,361.31	6,913,580.00	7,095,825.00	6,948,286.30	97.921
Department number:	MISCELLANEOUS	96.742	59,560.20	6,688,361.31	6,913,580.00	7,095,825.00	6,948,286.30	97.921
Fund number:	4 DEBT SERVICE FUND	96.742	59,560.20	6,688,361.31	6,913,580.00	7,095,825.00	6,948,286.30	97.921

Fund: 5 ENTERPRISE FUND Department: MISCELLANEOUS Program:

Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
05-2559-00-00	TSF FR DR UT FD-REIM	100.000		134,450.00	134,450.00	123,600.00	123,600.00	100.000
05-3600-00-00	BOND PROCEEDS				4,200,000.00	3,000,000.00		
05-3640-00-00	WATER SALES	72.348	542,183.31	3,751,609.83	5,185,535.00	5,291,360.00	3,603,873.86	68.109
05-3642-00-00	WASTEWATER SERVICE	72.614	386,671.04	2,753,094.56	3,791,405.00	3,576,795.00	2,651,836.98	74.140
05-3646-00-00	WATER TAP FEES	192.070	4,005.00	63,383.09	33,000.00	22,150.00	39,565.88	178.627
05-3648-00-00	WASTEWATER TAP FEES	321.636	9,380.00	35,380.00	11,000.00	6,560.00	21,496.55	327.691
05-3650-00-00	WASTEWATER SURCHARGE	85.890	190,193.60	1,575,359.68	1,834,150.00	1,677,000.00	1,317,360.79	78.555
05-3671-00-00	PENALTIES	74.990	24,462.21	198,722.73	265,000.00	190,225.00	201,380.29	105.864
05-3841-00-00	ARPA - SLFRF				31,500.00		314,960.87	
05-3910-00-00	OTHER INCOME	66.630	4,815.00	40,121.24	60,215.00	53,000.00	37,514.80	70.783
05-3915-00-00	SALE OF AUTOS/EQUIPM			2,732.50				
05-3950-00-00	INT ON INVESTMENTS	77.932	44,468.39	350,694.03	450,000.00	420,000.00	367,977.29	87.614
05-9125-00-00	TSF FR EF ESCROW FUN				421,000.00	451,000.00	213,827.54	47.412
Subtotal:		54.245	1,206,178.55	8,905,547.66	16,417,255.00	14,811,690.00	8,893,394.85	60.043
Program number:		54.245	1,206,178.55	8,905,547.66	16,417,255.00	14,811,690.00	8,893,394.85	60.043
Department number: MISCELLANEOUS		54.245	1,206,178.55	8,905,547.66	16,417,255.00	14,811,690.00	8,893,394.85	60.043
Fund number: 5 ENTERPRISE FUND		54.245	1,206,178.55	8,905,547.66	16,417,255.00	14,811,690.00	8,893,394.85	60.043

Fund: 6 CAPITAL PROJECTS FUND Department: MISCELLANEOUS Program:

Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
06-3600-00-00	BOND PROCEEDS				3,000,000.00			
06-3841-00-00	ARPA - SLFRF	100.000		2,421,725.95	2,421,725.00			
06-3851-00-00	TARRANT COUNTY REIMB				858,740.00	335,000.00	212,899.57	63.552
06-3950-00-00	INT ON INVESTMENTS	90.639	364.00	2,936.70	3,240.00	3,600.00	3,331.55	92.543
06-3969-00-00	INT ON INVESTMENTS-T	113.532	7,823.08	74,204.75	65,360.00	3,200.00	87,115.75	2,722.367
06-3976-00-00	INT ON INVESTMENTS-2	127.341	5,318.00	45,842.60	36,000.00	36,000.00	60,763.51	168.788
06-3977-00-00	INT ON INVESTMENTS-2	179.576	1,247.28	10,774.54	6,000.00	6,000.00	41,371.93	689.532
06-3978-00-00	INT ON INVESTMENTS-2	141.564	31,510.31	418,188.16	295,405.00	720,000.00	877,507.68	121.876
06-3979-00-00	INT ON INVESTMENTS-2	105.524	25,987.97	269,835.91	255,710.00	50,000.00	541,596.90	1,083.194
06-9121-00-00	TSF FR GEN ESCROW FU				1,581,665.00			
Subtotal:		38.052	72,250.64	3,243,508.61	8,523,845.00	1,153,800.00	1,824,586.89	158.137
Program number:		38.052	72,250.64	3,243,508.61	8,523,845.00	1,153,800.00	1,824,586.89	158.137
Department number:	MISCELLANEOUS	38.052	72,250.64	3,243,508.61	8,523,845.00	1,153,800.00	1,824,586.89	158.137
Fund number:	6 CAPITAL PROJECTS FUND	38.052	72,250.64	3,243,508.61	8,523,845.00	1,153,800.00	1,824,586.89	158.137

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
11-3680-00-00	STATE SALES TAX	61.413	176,914.70	1,213,659.15	1,976,215.00	1,807,485.00	1,383,263.70	76.530
11-3800-00-00	GRANT ASSISTANCE	100.042		4,721.96	4,720.00			
11-3950-00-00	INT ON INVESTMENTS	67.534	3,729.39	32,416.41	48,000.00	36,000.00	50,240.67	139.557
11-9121-00-00	TSF FR GEN ESCROW FU				13,345.00			
Subtotal:		61.245	180,644.09	1,250,797.52	2,042,280.00	1,843,485.00	1,433,504.37	77.761
Program number:		61.245	180,644.09	1,250,797.52	2,042,280.00	1,843,485.00	1,433,504.37	77.761
Department number:		61.245	180,644.09	1,250,797.52	2,042,280.00	1,843,485.00	1,433,504.37	77.761
Fund number:	11 CCPD FUND	61.245	180,644.09	1,250,797.52	2,042,280.00	1,843,485.00	1,433,504.37	77.761

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
12-3850-00-00	CONFISCATED PROPERTY	100.000		23,000.00	23,000.00			
12-3880-00-00	ASSET FORFEITURE						6,121.36	
12-3950-00-00	INT ON INVESTMENTS	148.246	394.32	2,668.43	1,800.00	350.00	768.55	219.586
Subtotal:		103.502	394.32	25,668.43	24,800.00	350.00	6,889.91	1,968.546
Program number:		103.502	394.32	25,668.43	24,800.00	350.00	6,889.91	1,968.546
Department number:		103.502	394.32	25,668.43	24,800.00	350.00	6,889.91	1,968.546
Fund number:	12 POLICE EXPENDABLE TRUST FUN	103.502	394.32	25,668.43	24,800.00	350.00	6,889.91	1,968.546

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
14-3645-00-00	DRAINAGE UTILITY FEE	68.258	90,677.20	696,228.46	1,020,000.00	1,020,000.00	679,028.32	66.571
14-3950-00-00	INT ON INVESTMENTS	90.851	5,548.20	43,608.54	48,000.00	120,000.00	73,825.54	61.521
Subtotal:		69.273	96,225.40	739,837.00	1,068,000.00	1,140,000.00	752,853.86	66.040
Program number:		69.273	96,225.40	739,837.00	1,068,000.00	1,140,000.00	752,853.86	66.040
Department number:		69.273	96,225.40	739,837.00	1,068,000.00	1,140,000.00	752,853.86	66.040
Fund number:	14 DRAINAGE UTILITY FUND	69.273	96,225.40	739,837.00	1,068,000.00	1,140,000.00	752,853.86	66.040

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
16-3680-00-00	STATE SALES TAX	66.207	62,983.25	422,409.11	638,015.00	633,815.00	480,640.23	75.833
16-3950-00-00	INT ON INVESTMENTS	102.552	10,343.43	82,041.49	80,000.00	84,000.00	77,339.81	92.071
Subtotal:		70.256	73,326.68	504,450.60	718,015.00	717,815.00	557,980.04	77.733
Program number:		70.256	73,326.68	504,450.60	718,015.00	717,815.00	557,980.04	77.733
Department number:		70.256	73,326.68	504,450.60	718,015.00	717,815.00	557,980.04	77.733
Fund number:	16 STREET MAINTENANCE FUND	70.256	73,326.68	504,450.60	718,015.00	717,815.00	557,980.04	77.733

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-00-00	DONATIONS REVENUE	65.617	21,677.53	200,983.42	306,300.00	282,875.00	203,738.56	72.024
20-3950-00-00	INT ON INVESTMENTS	74.875	2,434.88	20,036.63	26,760.00	16,205.00	22,283.83	137.512
Subtotal:		66.360	24,112.41	221,020.05	333,060.00	299,080.00	226,022.39	75.573
Program number:		66.360	24,112.41	221,020.05	333,060.00	299,080.00	226,022.39	75.573
Department number:		66.360	24,112.41	221,020.05	333,060.00	299,080.00	226,022.39	75.573

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:

Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-65-00	DONATIONS REVENUE		25.00	200.00			175.00	
Subtotal:			25.00	200.00			175.00	
Program number:			25.00	200.00			175.00	
Department number: POLICE			25.00	200.00			175.00	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3906-67-00	TSHIRT SALES	68.500	20.00	1,370.00	2,000.00	2,000.00	1,315.00	65.750
20-3907-67-00	ACTIVITY FEE	88.750		1,775.00	2,000.00	2,000.00	2,353.00	117.650
20-3940-67-00	DONATIONS REVENUE	22.440		5,610.00	25,000.00	34,000.00	2,515.00	7.397
Subtotal:		30.190	20.00	8,755.00	29,000.00	38,000.00	6,183.00	16.271
Program number:		30.190	20.00	8,755.00	29,000.00	38,000.00	6,183.00	16.271
Department number:	TRAIN & GRAIN FESTIVAL	30.190	20.00	8,755.00	29,000.00	38,000.00	6,183.00	16.271

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-69-00	DONATIONS REVENUE	21.667		3,250.00	15,000.00	15,000.00	3,800.00	25.333
Subtotal:		21.667		3,250.00	15,000.00	15,000.00	3,800.00	25.333
Program number:		21.667		3,250.00	15,000.00	15,000.00	3,800.00	25.333
Department number:	COMMUNITY EVENTS	21.667		3,250.00	15,000.00	15,000.00	3,800.00	25.333
Fund number:	20 DONATIONS FUND	61.854	24,157.41	233,225.05	377,060.00	352,080.00	236,180.39	67.081

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-9101-00-00	TSF FR GENERAL FUND				102,945.00	102,945.00	12,370.84	12.017
Subtotal:					102,945.00	102,945.00	12,370.84	12.017
Program number:					102,945.00	102,945.00	12,370.84	12.017
Department number:					102,945.00	102,945.00	12,370.84	12.017

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-31-00	HOTEL/MOTEL TAX	56.084		6,979.71	12,445.00	13,750.00	7,071.57	51.430
21-3950-31-00	INTEREST ON INVESTME	173.591	216.76	1,874.78	1,080.00	840.00	1,631.34	194.207
Subtotal:		65.468	216.76	8,854.49	13,525.00	14,590.00	8,702.91	59.650
Program number:		65.468	216.76	8,854.49	13,525.00	14,590.00	8,702.91	59.650
Department number:	HOTEL/MOTEL TAX-CITY	65.468	216.76	8,854.49	13,525.00	14,590.00	8,702.91	59.650

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-32-00	HOTEL/MOTEL TAX	56.074		39,551.72	70,535.00	77,930.00	40,072.22	51.421
21-3950-32-00	INTEREST ON INVESTME	85.145	1,359.57	10,728.30	12,600.00	7,200.00	10,620.34	147.505
Subtotal:		60.480	1,359.57	50,280.02	83,135.00	85,130.00	50,692.56	59.547
Program number:		60.480	1,359.57	50,280.02	83,135.00	85,130.00	50,692.56	59.547
Department number:	HOTEL/MOTEL TAX-CHAMBER	60.480	1,359.57	50,280.02	83,135.00	85,130.00	50,692.56	59.547

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3515-33-00	COURT TECHNOLOGY FEE	82.548	1,998.65	16,084.44	19,485.00	8,800.00	6,064.10	68.910
21-3950-33-00	INTEREST ON INVESTME	222.847	103.98	668.54	300.00	60.00	294.47	490.783
Subtotal:		84.675	2,102.63	16,752.98	19,785.00	8,860.00	6,358.57	71.767
Program number:		84.675	2,102.63	16,752.98	19,785.00	8,860.00	6,358.57	71.767
Department number:	COURT TECHNOLOGY	84.675	2,102.63	16,752.98	19,785.00	8,860.00	6,358.57	71.767

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3517-34-00	COURT SECURITY FEES	80.808	2,427.75	19,595.85	24,250.00	10,375.00	7,218.34	69.574
21-3950-34-00	INTEREST ON INVESTME	69.267	656.79	4,987.20	7,200.00	4,800.00	5,168.16	107.670
Subtotal:		78.166	3,084.54	24,583.05	31,450.00	15,175.00	12,386.50	81.624
Program number:		78.166	3,084.54	24,583.05	31,450.00	15,175.00	12,386.50	81.624
Department number: COURT SECURITY		78.166	3,084.54	24,583.05	31,450.00	15,175.00	12,386.50	81.624

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-35-00	INTEREST ON INVESTME	86.049	413.02	3,304.29	3,840.00	3,300.00	3,638.07	110.245
Subtotal:		86.049	413.02	3,304.29	3,840.00	3,300.00	3,638.07	110.245
Program number:		86.049	413.02	3,304.29	3,840.00	3,300.00	3,638.07	110.245
Department number:	SAGINAW SPRING CREEK	86.049	413.02	3,304.29	3,840.00	3,300.00	3,638.07	110.245

Fund: 21 GENERAL ESCROW FUND Department: 38 GAS PRODUCTION PROCEEDS Program:
Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-38-00	INTEREST ON INVESTME		.75	5.97			6.57	
Subtotal:			.75	5.97			6.57	
Program number:			.75	5.97			6.57	
Department number:	GAS PRODUCTION PROCEEDS		.75	5.97			6.57	

Fund: 21 GENERAL ESCROW FUND Department: 40 M COURT JURY FUND Program:

Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3519-40-00	M COURT JURY FEES	330.525	49.06	396.63	120.00	200.00	79.60	39.800
21-3950-40-00	INTEREST ON INVESTME	145.320	5.22	36.33	25.00	60.00	26.58	44.300
Subtotal:		298.593	54.28	432.96	145.00	260.00	106.18	40.838
Program number:		298.593	54.28	432.96	145.00	260.00	106.18	40.838
Department number:	M COURT JURY FUND	298.593	54.28	432.96	145.00	260.00	106.18	40.838

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-41-00	INTEREST ON INVESTME	98.144	949.50	7,596.31	7,740.00	5,100.00	7,347.15	144.062
Subtotal:		98.144	949.50	7,596.31	7,740.00	5,100.00	7,347.15	144.062
Program number:		98.144	949.50	7,596.31	7,740.00	5,100.00	7,347.15	144.062
Department number:	ECONOMIC DEVELOPMENT INCE	98.144	949.50	7,596.31	7,740.00	5,100.00	7,347.15	144.062

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-42-00	INTEREST ON INVESTME	87.002	391.50	3,132.08	3,600.00	3,120.00	3,448.46	110.528
Subtotal:		87.002	391.50	3,132.08	3,600.00	3,120.00	3,448.46	110.528
Program number:		87.002	391.50	3,132.08	3,600.00	3,120.00	3,448.46	110.528
Department number:	FM287/MCLEROY TURN LANE	87.002	391.50	3,132.08	3,600.00	3,120.00	3,448.46	110.528

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3904-43-00	INSURANCE CLAIMS	39.669		46,809.81	118,000.00	86,365.00	91,464.62	105.905
21-3950-43-00	INTEREST ON INVESTME	63.182	410.85	3,411.85	5,400.00	4,200.00	5,706.21	135.862
Subtotal:		40.698	410.85	50,221.66	123,400.00	90,565.00	97,170.83	107.294
Program number:		40.698	410.85	50,221.66	123,400.00	90,565.00	97,170.83	107.294
Department number:	INSURANCE DEDUCTIBLE	40.698	410.85	50,221.66	123,400.00	90,565.00	97,170.83	107.294

Fund: 21 GENERAL ESCROW FUND Department: 45 GF EQUIPMENT REPLACEMENT Program:

Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-45-00	INTEREST ON INVESTME	116.189	1,516.21	12,130.13	10,440.00	6,600.00	9,936.10	150.547
Subtotal:		116.189	1,516.21	12,130.13	10,440.00	6,600.00	9,936.10	150.547
Program number:		116.189	1,516.21	12,130.13	10,440.00	6,600.00	9,936.10	150.547
Department number:	GF EQUIPMENT REPLACEMENT	116.189	1,516.21	12,130.13	10,440.00	6,600.00	9,936.10	150.547

Fund: 21 GENERAL ESCROW FUND Department: 48 INDUSTRIAL BLVD IMPROVEMENTS Program:
Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-48-00	INTEREST ON INVESTME	85.524	865.89	6,927.41	8,100.00	7,200.00	7,627.17	105.933
Subtotal:		85.524	865.89	6,927.41	8,100.00	7,200.00	7,627.17	105.933
Program number:		85.524	865.89	6,927.41	8,100.00	7,200.00	7,627.17	105.933
Department number:	INDUSTRIAL BLVD IMPROVEME	85.524	865.89	6,927.41	8,100.00	7,200.00	7,627.17	105.933

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-49-00	OTHER INCOME						54,625.00	
21-3950-49-00	INTEREST ON INVESTME	85.469	5,922.75	47,383.77	55,440.00		51,707.75	
Subtotal:		85.469	5,922.75	47,383.77	55,440.00		106,332.75	
Program number:		85.469	5,922.75	47,383.77	55,440.00		106,332.75	
Department number:	OLD DECATUR RD IMPROVEMEN	85.469	5,922.75	47,383.77	55,440.00		106,332.75	

Fund: 21 GENERAL ESCROW FUND Department: 57 UCD TEXDOT MEDIAN OPENING Program:
Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-57-00	INTEREST ON INVESTME		.08	.63			.67	
Subtotal:			.08	.63			.67	
Program number:			.08	.63			.67	
Department number:	UCD TEXDOT MEDIAN OPENING		.08	.63			.67	

Fund: 21 GENERAL ESCROW FUND Department: 59 GF INSURANCE STABILIZATION Program:
Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-59-00	INTEREST ON INVESTME	132.869	3,288.38	26,308.02	19,800.00	4,800.00	18,674.65	389.055
Subtotal:		132.869	3,288.38	26,308.02	19,800.00	4,800.00	18,674.65	389.055
Program number:		132.869	3,288.38	26,308.02	19,800.00	4,800.00	18,674.65	389.055
Department number:	GF INSURANCE STABILIZATIO	132.869	3,288.38	26,308.02	19,800.00	4,800.00	18,674.65	389.055

Fund: 21 GENERAL ESCROW FUND Department: 70 SIDEWALKS MCLEROY Program:
Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-70-00	INTEREST ON INVESTME	91.768	103.24	825.91	900.00	840.00	909.35	108.256
Subtotal:		91.768	103.24	825.91	900.00	840.00	909.35	108.256
Program number:		91.768	103.24	825.91	900.00	840.00	909.35	108.256
Department number:	SIDEWALKS MCLEROY	91.768	103.24	825.91	900.00	840.00	909.35	108.256

Fund: 21 GENERAL ESCROW FUND Department: 71 SIDEWALKS KNOWLES Program:
Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-71-00	INTEREST ON INVESTME	86.536	77.88	623.06	720.00	600.00	686.01	114.335
Subtotal:		86.536	77.88	623.06	720.00	600.00	686.01	114.335
Program number:		86.536	77.88	623.06	720.00	600.00	686.01	114.335
Department number:	SIDEWALKS KNOWLES	86.536	77.88	623.06	720.00	600.00	686.01	114.335

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-72-00	OTHER INCOME	6,350.520		9,525.78	150.00	300.00	1,952.59	650.863
21-3950-72-00	INTEREST ON INVESTME		60.83	276.44			366.18	
Subtotal:		6,534.813	60.83	9,802.22	150.00	300.00	2,318.77	772.923
Program number:		6,534.813	60.83	9,802.22	150.00	300.00	2,318.77	772.923
Department number:	OPIOD ABATEMENT	6,534.813	60.83	9,802.22	150.00	300.00	2,318.77	772.923

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:
Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3683-73-00	PEG FEES	56.931	3,032.71	6,262.39	11,000.00		3,759.37	
21-3950-73-00	INTEREST ON INVESTME	183.628	67.61	661.06	360.00		227.38	
Subtotal:		60.946	3,100.32	6,923.45	11,360.00		3,986.75	
Program number:		60.946	3,100.32	6,923.45	11,360.00		3,986.75	
Department number:	PEG FEES	60.946	3,100.32	6,923.45	11,360.00		3,986.75	
Fund number:	21 GENERAL ESCROW FUND	55.610	23,918.98	276,088.41	496,475.00	349,385.00	352,700.86	100.949

Fund: 25 ENTERPRISE ESCROW FUND Department: Program:

Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-9105-00-00	TSF FR ENTERPRISE FU				36,215.00	36,215.00		
Subtotal:					36,215.00	36,215.00		
Program number:					36,215.00	36,215.00		
Department number:					36,215.00	36,215.00		

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-51-00	INTEREST ON INVESTME	115.220	1,887.98	15,209.10	13,200.00	24,000.00	23,895.87	99.566
Subtotal:		115.220	1,887.98	15,209.10	13,200.00	24,000.00	23,895.87	99.566
Program number:		115.220	1,887.98	15,209.10	13,200.00	24,000.00	23,895.87	99.566
Department number:	WATER IMPACT FEES	115.220	1,887.98	15,209.10	13,200.00	24,000.00	23,895.87	99.566

Fund: 25 ENTERPRISE ESCROW FUND Department: 52 WASTEWATER IMPACT FEES Program:

Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-52-00	INTEREST ON INVESTME	88.089	4.92	39.64	45.00	50.00	43.46	86.920
Subtotal:		88.089	4.92	39.64	45.00	50.00	43.46	86.920
Program number:		88.089	4.92	39.64	45.00	50.00	43.46	86.920
Department number:	WASTEWATER IMPACT FEES	88.089	4.92	39.64	45.00	50.00	43.46	86.920

Fund: 25 ENTERPRISE ESCROW FUND Department: 56 EF EQUIPMENT REPLACEMENT Program:
Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-56-00	INTEREST ON INVESTME	134.819	602.49	4,853.50	3,600.00	3,600.00	4,115.55	114.321
Subtotal:		134.819	602.49	4,853.50	3,600.00	3,600.00	4,115.55	114.321
Program number:		134.819	602.49	4,853.50	3,600.00	3,600.00	4,115.55	114.321
Department number:	EF EQUIPMENT REPLACEMENT	134.819	602.49	4,853.50	3,600.00	3,600.00	4,115.55	114.321

Fund: 25 ENTERPRISE ESCROW FUND Department: 59 EF INSURANCE STABILIZATION Program:
Period Ending: 5/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-59-00	INTEREST ON INVESTME	119.688	534.87	4,308.76	3,600.00	1,800.00	3,772.80	209.600
Subtotal:		119.688	534.87	4,308.76	3,600.00	1,800.00	3,772.80	209.600
Program number:		119.688	534.87	4,308.76	3,600.00	1,800.00	3,772.80	209.600
Department number:	EF INSURANCE STABILIZATIO	119.688	534.87	4,308.76	3,600.00	1,800.00	3,772.80	209.600
Fund number:	25 ENTERPRISE ESCROW FUND	43.083	3,030.26	24,411.00	56,660.00	65,665.00	31,827.68	48.470

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
31-3655-00-00	PID ASSESSMENT COMME					88,215.00	88,198.81	99.982
31-3656-00-00	PID ASSESSMENT MULTI					239,595.00	239,552.32	99.982
31-3657-00-00	PID ASSESSMENT SINGL					168,100.00	168,067.73	99.981
31-3658-00-00	PID ASSESSMENT	89.159		442,481.51	496,285.00			
31-3950-00-00	INT ON INVESTMENTS	103.236	1,885.41	8,258.90	8,000.00	20,400.00	18,494.03	90.657
Subtotal:		89.382	1,885.41	450,740.41	504,285.00	516,310.00	514,312.89	99.613
Program number:		89.382	1,885.41	450,740.41	504,285.00	516,310.00	514,312.89	99.613
Department number:		89.382	1,885.41	450,740.41	504,285.00	516,310.00	514,312.89	99.613
Fund number:	31 BELTMILL PID 1 FUND	89.382	1,885.41	450,740.41	504,285.00	516,310.00	514,312.89	99.613

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
35-3620-00-00	ADVALOREM TAX CITY	104.239		110,227.22	105,745.00	58,705.00	59,390.29	101.167
35-3622-00-00	ADVALOREM TAX TC	100.490	41,859.08	41,859.08	41,655.00	26,365.00	23,046.61	87.414
35-3623-00-00	ADVALOREM TAX TCC	104.355		25,066.10	24,020.00	15,320.00	13,356.50	87.183
35-3950-00-00	INT ON INVESTMENTS	126.041	1,002.47	4,537.49	3,600.00	240.00	1,126.45	469.354
Subtotal:		103.811	42,861.55	181,689.89	175,020.00	100,630.00	96,919.85	96.313
Program number:		103.811	42,861.55	181,689.89	175,020.00	100,630.00	96,919.85	96.313
Department number:		103.811	42,861.55	181,689.89	175,020.00	100,630.00	96,919.85	96.313
Fund number: 35 TIRZ FUND 1		103.811	42,861.55	181,689.89	175,020.00	100,630.00	96,919.85	96.313

******* End of Report *********

Fund: 1 GENERAL FUND Department: 2 GENERAL ADMINISTRATIVE OFFICE Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-02-00	SALARIES	1,201,975.00	82,542.44	813,092.85	67.646	997,855.00	665,370.96	66.680
01-4012-02-00	SALARIES-REGULAR PAR	84,755.00	2,539.57	33,660.25	39.715	52,870.00	38,484.56	72.791
01-4013-02-00	SALARIES-TEMPORARY P	31,670.00	1,500.00	6,787.50	21.432		1,710.00	
01-4014-02-00	SALARIES-TEMPORARY F	47,655.00	4,936.14	41,336.17	86.740			
01-4150-02-00	SOCIAL SECURITY & ME	104,505.00	6,824.35	61,666.69	59.008	80,380.00	49,165.71	61.167
01-4160-02-00	TMRS RETIREMENT	296,840.00	19,415.76	187,026.68	63.006	211,870.00	145,964.70	68.894
01-4180-02-00	INSURANCE-EMPLOYEES	102,800.00	3,095.87	52,331.80	50.906	87,540.00	52,745.61	60.253
01-4185-02-00	FSA ADMINISTRATION F	310.00	2.50	56.21	18.132	250.00	38.39	15.356
01-4190-02-00	INSURANCE-WORKERS' C	1,425.00		1,425.05	100.004	2,495.00	2,507.48	100.500
01-4300-02-00	DATA PROCESSING EXPE	30,965.00	1,661.03	21,623.10	69.831	29,945.00	21,435.90	71.584
01-4500-02-00	BOOKS	200.00				200.00	150.00	75.000
01-4600-02-00	OFFICE SUPPLIES & EX	10,000.00	317.11	5,093.83	50.938	10,000.00	6,882.69	68.827
01-4610-02-00	POSTAGE	25,000.00	2,173.53	10,764.87	43.059	24,735.00	13,838.25	55.946
01-4650-02-00	COUNCIL SUPPLIES & E	3,000.00	67.00	1,002.36	33.412	3,000.00	1,188.18	39.606
01-4651-02-00	CITY MGR DISCRETIONA	1,005.00				1,160.00		
01-4940-02-00	MAINTENANCE ON MACHI	3,000.00	233.90	2,024.04	67.468	3,000.00	1,895.28	63.176
01-4970-02-00	SUPPLIES	8,280.00		847.73	10.238	7,400.00	6,450.34	87.167
01-5000-02-00	ELECTION EXPENSES	25,000.00		5,821.69	23.287	25,000.00	7,139.60	28.558
01-5045-02-00	APPRAISAL EXPENSES	81,865.00	21,413.31	82,445.56	100.709	63,380.00	51,941.73	81.953
01-5100-02-00	BAD DEBTS						1,667.75	
01-5245-02-00	CONTRACT SERVICES	3,300.00		2,163.00	65.545	3,300.00	2,986.19	90.491
01-5247-02-00	CONTRACT SERVICES-JA	6,960.00	460.00	3,220.00	46.264	6,535.00	3,810.87	58.315
01-5250-02-00	CONTRACT SERVICES-MI	9,050.00		9,362.00	103.448	8,450.00	8,998.00	106.485
01-5260-02-00	LAND LEASE/DEPOT	6,155.00				5,975.00		
01-5273-02-00	FILING FEES	3,000.00		578.40	19.280	3,000.00	674.14	22.471
01-5645-02-00	ORDINANCE CODIFICATI	5,500.00		5,381.25	97.841	4,500.00	5,422.50	120.500
01-5660-02-00	PHYSICALS	260.00	165.00	375.00	144.231	65.00	395.00	607.692
01-5663-02-00	PERSONNEL TESTING	80.00	3.00	15.00	18.750	80.00	20.48	25.600
01-5664-02-00	EMPLOYEE PROGRAMS	15,000.00		14,238.00	94.920	15,000.00	23,047.43	153.650
01-5665-02-00	EMPLOYEE ASSISTANCE	4,500.00				4,500.00		
01-5765-02-00	PROGRAM ASSISTANCE	4,000.00				14,000.00	2,000.00	14.286
01-6010-02-00	ADVERTISING-LEGAL	56,000.00		36,237.00	64.709	56,000.00	27,301.78	48.753
01-6100-02-00	DUES & SUBSCRIPTIONS	16,480.00		10,941.99	66.396	16,410.00	15,598.94	95.058
01-6110-02-00	MEETING EXPENSES	25,000.00	1,150.74	26,982.50	107.930	25,000.00	18,231.39	72.926
01-6150-02-00	EDUCATIONAL TRAINING	14,500.00	620.87	2,634.24	18.167	14,500.00	2,795.43	19.279
01-6200-02-00	ENGINEERING FEES-NON	78,000.00	10,304.60	46,663.11	59.825	78,000.00	36,394.25	46.659
01-6300-02-00	UTILITIES	42,450.00	7,010.61	44,097.56	103.881	19,380.00	23,120.65	119.302
01-6500-02-00	INSURANCE-GEN LIABIL	15,530.00		15,527.39	99.983	10,255.00	14,044.86	136.956
01-6562-02-00	INSURANCE-PUB OFF LI	15,020.00		15,016.54	99.977	14,340.00	15,053.78	104.978
01-6650-02-00	LEGAL & SPECIAL SERV	336,255.00	34,622.45	262,886.80	78.181	290,055.00	193,724.91	66.789
01-6850-02-00	TELEPHONE EXPENSES	3,625.00	283.40	1,873.77	51.690	3,610.00	1,823.28	50.506
01-7000-02-00	CAPITAL OUTLAY/SPECI	206,400.00				1,480.00	339.99	22.972
01-7001-02-00	LAND			7,949.21				
01-7200-02-00	BANK CHARGES	157,400.00	283.50	108,818.01	69.135	148,850.00	110,621.30	74.317

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-7500-02-00	Non Capital Outlay						34,864.17	
01-7600-02-00	COVID-19 EXPENSE	367,460.00	16,442.25	129,686.12	35.293			
01-9221-02-00	TSF TO GEN ESCROW FU						12,370.84	
Subtotal:		3,452,175.00	218,068.93	2,071,653.27	60.010	2,344,365.00	1,622,217.31	69.196
Program number:		3,452,175.00	218,068.93	2,071,653.27	60.010	2,344,365.00	1,622,217.31	69.196
Department number:	GENERAL ADMINISTRATIVE OF	3,452,175.00	218,068.93	2,071,653.27	60.010	2,344,365.00	1,622,217.31	69.196

Fund: 1 GENERAL FUND Department: 3 MUNICIPAL COURT Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-03-00	SALARIES	112,445.00	8,372.98	74,524.45	66.276	98,330.00	75,220.43	76.498
01-4150-03-00	SOCIAL SECURITY & ME	8,600.00	635.06	5,617.68	65.322	7,525.00	5,670.23	75.352
01-4160-03-00	TMRS RETIREMENT	24,435.00	1,836.20	16,125.44	65.993	20,880.00	16,025.22	76.749
01-4180-03-00	INSURANCE-EMPLOYEES	17,595.00	607.87	10,533.94	59.869	18,220.00	10,402.02	57.091
01-4185-03-00	FSA ADMINISTRATION F	60.00	2.50	38.07	63.450		41.40	
01-4190-03-00	INSURANCE-WORKERS' C	145.00		145.69	100.476	225.00	223.76	99.449
01-4300-03-00	DATA PROCESSING EXPE	11,700.00		10,414.77	89.015	16,200.00	12,979.72	80.122
01-4600-03-00	OFFICE SUPPLIES & EX	3,000.00	40.40	2,769.58	92.319	3,000.00	2,141.95	71.398
01-5245-03-00	CONTRACT SERVICES	68,490.00	6,875.10	42,764.28	62.439	68,635.00	41,811.96	60.919
01-6100-03-00	DUES & SUBSCRIPTIONS	225.00		110.00	48.889	225.00	299.95	133.311
01-6150-03-00	EDUCATIONAL TRAINING	2,600.00		1,514.43	58.247	1,200.00	922.66	76.888
01-6500-03-00	INSURANCE-GEN LIABIL	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-03-00	TELEPHONE EXPENSES	660.00	49.59	348.90	52.864	660.00	373.64	56.612
Subtotal:		253,840.00	18,419.70	168,789.08	66.494	237,665.00	169,624.15	71.371
Program number:		253,840.00	18,419.70	168,789.08	66.494	237,665.00	169,624.15	71.371
Department number:	MUNICIPAL COURT	253,840.00	18,419.70	168,789.08	66.494	237,665.00	169,624.15	71.371

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-04-00	SALARIES	3,105,755.00	216,693.51	2,013,141.29	64.820	2,625,760.00	1,716,827.50	65.384
01-4015-04-00	OVERTIME	79,780.00	6,536.36	67,060.14	84.056	70,325.00	135,260.80	192.337
01-4016-04-00	OVERTIME - FIRE OTHE	284,640.00	27,882.64	237,343.33	83.384	228,705.00	194,504.25	85.046
01-4150-04-00	SOCIAL SECURITY & ME	265,470.00	18,848.74	168,384.95	63.429	223,750.00	148,137.76	66.207
01-4160-04-00	TMRS RETIREMENT	754,070.00	55,221.74	501,646.88	66.525	621,005.00	435,588.89	70.143
01-4180-04-00	INSURANCE-EMPLOYEES	337,355.00	11,902.36	201,410.43	59.703	318,620.00	186,688.06	58.593
01-4185-04-00	FSA ADMINISTRATION F	360.00	12.50	222.72	61.867	300.00	230.21	76.737
01-4190-04-00	INSURANCE-WORKERS' C	50,285.00		50,282.86	99.996	94,655.00	95,190.63	100.566
01-4200-04-00	UNIFORMS	22,000.00	8,398.48	11,524.23	52.383	18,000.00	7,701.97	42.789
01-4300-04-00	DATA PROCESSING EXPE	19,450.00	291.50	13,354.21	68.659	17,850.00	12,647.16	70.852
01-4600-04-00	OFFICE SUPPLIES & EX	3,000.00	118.44	935.00	31.167	3,000.00	1,419.36	47.312
01-4900-04-00	MAINTENANCE & REPAIR	24,000.00	5,497.51	14,876.89	61.987	24,000.00	16,069.89	66.958
01-4940-04-00	MAINTENANCE ON MACHI	7,200.00		3,354.00	46.583	4,000.00	4,393.85	109.846
01-4950-04-00	EQUIPMENT REPLACEMEN	13,000.00		2,574.48	19.804	13,000.00	8,716.82	67.052
01-4960-04-00	RADIO REPAIRS	3,900.00		1,555.50	39.885	3,900.00	2,589.00	66.385
01-4970-04-00	SUPPLIES	18,000.00	524.41	6,932.83	38.516	18,000.00	9,500.51	52.781
01-4975-04-00	EMERGENCY MEDICAL SE	15,000.00	2,020.00	10,319.33	68.796	13,500.00	8,900.50	65.930
01-5247-04-00	CONTRACT SERVICES-JA	16,995.00	1,296.00	9,072.00	53.380	15,405.00	8,985.55	58.329
01-5250-04-00	CONTRACT SERVICES-MI	78,000.00		39,780.00	51.000	78,000.00	37,560.00	48.154
01-5348-04-00	FIRE PREVENTION	3,000.00		1,968.39	65.613	3,000.00	1,745.65	58.188
01-5660-04-00	PHYSICALS	25,500.00		160.00	.627	23,780.00	8,015.00	33.705
01-5664-04-00	EMPLOYEE PROGRAMS	3,240.00				3,240.00	2,995.00	92.438
01-5665-04-00	EMPLOYEE ASSISTANCE	2,520.00	203.00	1,722.00	68.333	2,520.00		
01-5765-04-00	HOUSEHOLD HAZARDOUS	16,500.00	1,620.10	10,423.10	63.170	25,000.00	4,845.00	19.380
01-6100-04-00	DUES & SUBSCRIPTIONS	5,350.00		2,774.00	51.850	5,350.00	889.00	16.617
01-6150-04-00	EDUCATIONAL TRAINING	20,000.00	1,256.58	12,021.30	60.107	14,000.00	13,403.85	95.742
01-6300-04-00	UTILITIES	38,560.00	4,187.17	30,019.08	77.850	33,350.00	20,394.97	61.154
01-6500-04-00	INSURANCE-GEN LIABIL	58,030.00		58,026.29	99.994	37,175.00	50,912.64	136.954
01-6660-04-00	AMBULANCE SUBSIDY	51,260.00				7,100.00		
01-6850-04-00	TELEPHONE EXPENSES	12,800.00	563.04	4,640.80	36.256	12,395.00	3,665.28	29.571
01-6855-04-00	RADIO SYSTEM EXPENSE	24,120.00		23,718.00	98.333	24,120.00	23,718.00	98.333
01-7000-04-00	CAPITAL OUTLAY/SPECI	199,500.00	19,406.27	19,406.27	9.727	108,000.00	60,256.38	55.793
Subtotal:		5,558,640.00	382,480.35	3,518,650.30	63.301	4,690,805.00	3,221,753.48	68.682
Program number:		5,558,640.00	382,480.35	3,518,650.30	63.301	4,690,805.00	3,221,753.48	68.682
Department number: FIRE		5,558,640.00	382,480.35	3,518,650.30	63.301	4,690,805.00	3,221,753.48	68.682

Fund: 1 GENERAL FUND Department: 5 POLICE Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-05-00	SALARIES	4,161,955.00	308,133.52	2,576,806.44	61.913	4,126,215.00	2,394,153.74	58.023
01-4012-05-00	SALARIES-REGULAR PAR	49,520.00	3,809.02	32,852.80	66.342	93,690.00	33,896.24	36.179
01-4013-05-00	SALARIES-TEMPORARY P					4,355.00	4,843.50	111.217
01-4015-05-00	OVERTIME	141,300.00	9,986.15	129,277.78	91.492	127,865.00	134,908.36	105.508
01-4150-05-00	SOCIAL SECURITY & ME	332,990.00	24,212.76	203,609.01	61.146	332,940.00	191,383.71	57.483
01-4160-05-00	TMRS RETIREMENT	935,100.00	69,763.67	585,544.10	62.618	903,245.00	538,519.96	59.621
01-4180-05-00	INSURANCE-EMPLOYEES	481,860.00	19,036.75	267,677.61	55.551	604,195.00	250,968.18	41.538
01-4185-05-00	FSA ADMINISTRATION F	720.00	30.00	1,192.62	165.642	480.00	1,790.75	373.073
01-4190-05-00	INSURANCE-WORKERS' C	53,760.00		53,760.69	100.001	101,175.00	101,748.73	100.567
01-4200-05-00	UNIFORMS	22,700.00	1,179.84	11,836.60	52.144	22,700.00	6,170.13	27.181
01-4300-05-00	DATA PROCESSING EXPE	25,270.00	1,059.20	13,796.70	54.597	25,270.00	6,583.00	26.051
01-4500-05-00	BOOKS	3,000.00				6,000.00	4,669.00	77.817
01-4600-05-00	OFFICE SUPPLIES & EX	11,950.00	363.79	3,290.48	27.535	11,950.00	3,835.93	32.100
01-4630-05-00	RECORDS/COMM SUPPLIE	1,500.00				3,500.00	276.29	7.894
01-4660-05-00	INVESTIGATOR SUPPLIE	5,500.00	319.83	1,173.36	21.334	5,500.00	2,932.38	53.316
01-4665-05-00	SPC-CID-ANALYSIS/JUV	35,000.00	1,334.50	12,688.03	36.252	35,000.00	15,204.16	43.440
01-4680-05-00	HONOR GUARD SUPPLIES	5,000.00				2,500.00	1,582.80	63.312
01-4690-05-00	FIRING RANGE SUPPLIE	18,000.00	284.45	3,987.25	22.151	18,000.00	10,131.47	56.286
01-4900-05-00	MAINTENANCE & REPAIR			222.81			120,775.30	
01-4940-05-00	MAINTENANCE ON MACHI	10,000.00		1,530.00	15.300	10,000.00	3,879.80	38.798
01-4950-05-00	EQUIPMENT REPLACEMEN	2,000.00				2,500.00	71.36	2.854
01-4960-05-00	RADIO REPAIRS	8,000.00	283.25	283.25	3.541	8,000.00	3,723.34	46.542
01-4970-05-00	SUPPLIES	11,000.00	1,441.32	8,739.86	79.453	10,500.00	6,879.73	65.521
01-5247-05-00	CONTRACT SERVICES-JA	19,970.00	1,534.00	10,738.00	53.771	16,140.00	9,412.83	58.320
01-5250-05-00	CONTRACT SERVICES-DI	601,510.00	50,125.00	401,000.00	66.666		238,695.00	
01-5660-05-00	PHYSICALS	5,500.00	921.00	6,380.46	116.008	5,000.00	3,305.48	66.110
01-5664-05-00	EMPLOYEE PROGRAMS	4,200.00	101.74	3,736.21	88.957	3,240.00	20.00	.617
01-5665-05-00	EMPLOYEE ASSISTANCE	4,620.00	329.00	2,632.00	56.970	4,620.00	2,632.00	56.970
01-5715-05-00	PRISONER CARE	5,500.00	97.50	2,119.54	38.537	5,500.00	1,808.55	32.883
01-6010-05-00	ADVERTISING	1,500.00	15.99	275.41	18.361	1,500.00	127.92	8.528
01-6100-05-00	DUES & SUBSCRIPTIONS	10,000.00		8,077.00	80.770	6,000.00	9,834.00	163.900
01-6150-05-00	EDUCATIONAL TRAINING	30,000.00	4,650.62	20,248.56	67.495	30,000.00	20,289.27	67.631
01-6151-05-00	LEOSE TRAINING	4,000.00		4,100.00	102.500	2,600.00	2,760.00	106.154
01-6300-05-00	UTILITIES	31,625.00	2,836.03	20,648.74	65.292	30,300.00	18,173.54	59.979
01-6500-05-00	INSURANCE-GEN LIABIL	108,490.00		109,865.25	101.268	70,505.00	97,623.67	138.463
01-6550-05-00	INSURANCE-POLICE LIA	20,945.00		20,940.64	99.979	21,500.00	21,068.04	97.991
01-6850-05-00	TELEPHONE EXPENSES	17,500.00		11,492.32	65.670	16,235.00	11,167.45	68.786
01-6855-05-00	RADIO SYSTEM EXPENSE	41,100.00		32,378.00	78.779	41,100.00	40,981.12	99.711
01-7600-05-00	COVID-19 EXPENSE	22,625.00		22,623.05	99.991		26,275.00	
Subtotal:		7,245,210.00	501,848.93	4,585,524.57	63.290	6,709,820.00	4,343,101.73	64.728
Program number:		7,245,210.00	501,848.93	4,585,524.57	63.290	6,709,820.00	4,343,101.73	64.728

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number: POLICE		7,245,210.00	501,848.93	4,585,524.57	63.290	6,709,820.00	4,343,101.73	64.728

Fund: 1 GENERAL FUND Department: 6 PUBLIC SERVICES Program: Benefit Hours
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-06-00	SALARIES	717,695.00	52,211.89	462,388.39	64.427	650,060.00	475,612.99	73.164
01-4013-06-00	SALARIES-TEMPORARY P					4,840.00		
01-4014-06-00	SALARIES-TEMPORARY F	62,300.00	4,792.36	21,965.62	35.258			
01-4015-06-00	OVERTIME	28,825.00	5,732.16	45,045.69	156.273	26,725.00	35,325.18	132.180
01-4150-06-00	SOCIAL SECURITY & ME	61,875.00	4,755.98	40,298.01	65.128	52,145.00	38,525.22	73.881
01-4160-06-00	TMRS RETIREMENT	175,760.00	13,758.09	115,802.13	65.887	143,700.00	108,956.90	75.822
01-4180-06-00	INSURANCE-EMPLOYEES	110,180.00	3,833.01	58,417.69	53.020	113,545.00	56,345.50	49.624
01-4185-06-00	FSA ADMINISTRATION F	180.00	5.00	76.20	42.333	180.00	541.91	301.061
01-4190-06-00	INSURANCE-WORKERS' C	15,805.00		15,803.38	99.990	28,640.00	28,799.53	100.557
01-4200-06-00	UNIFORMS	7,500.00	296.61	4,188.82	55.851	6,500.00	4,219.80	64.920
01-4300-06-00	DATA PROCESSING EXPE	7,950.00				7,950.00	5,930.67	74.600
01-4860-06-00	SUPPLIES	25,000.00	33.75	23,559.70	94.239	25,000.00	16,381.03	65.524
01-4900-06-00	BUILDING MAINTENANCE	250,000.00	31,360.45	179,130.15	71.652	250,000.00	189,989.08	75.996
01-4935-06-00	CONTRACT REPAIRS	8,000.00				8,000.00		
01-4972-06-00	SIDEWALK REPLACEMENT	30,000.00	962.00	1,797.97	5.993	30,000.00	8,597.14	28.657
01-4980-06-00	STREET MAINTENANCE &	90,000.00	11,840.93	61,795.59	68.662	78,000.00	42,157.98	54.049
01-4981-06-00	SIGN SUPPLIES & MATE	35,000.00	383.10	10,943.61	31.267	30,000.00	15,800.60	52.669
01-4985-06-00	SIGNAL LIGHT REPAIRS	15,000.00		24,152.00	161.013	10,000.00	28,705.00	287.050
01-5245-06-00	CONTRACT SERVICES-MO	195,425.00	18,305.07	76,787.07	39.292	123,550.00	82,193.00	66.526
01-5247-06-00	CONTRACT SERVICES-JA	1,955.00	138.33	968.31	49.530	1,910.00	1,113.07	58.276
01-5250-06-00	CONTRACT SERVICES-MI	77,400.00	6,450.00	51,600.00	66.667	72,600.00		
01-5660-06-00	PHYSICALS	400.00		145.00	36.250	400.00	95.00	23.750
01-6100-06-00	DUES AND SUBSCRIPTIO	1,000.00		128.07	12.807	1,000.00		
01-6150-06-00	EDUCATIONAL TRAINING	10,000.00	4,995.00	5,085.00	50.850	10,000.00	5,308.07	53.081
01-6300-06-00	UTILITIES	286,535.00	22,712.11	150,009.32	52.353	270,900.00	139,650.40	51.551
01-6500-06-00	INSURANCE-GEN LIABIL	21,350.00		21,350.16	100.001	14,105.00	19,311.68	136.914
01-6650-06-00	SPECIAL SERVICES-PLA	20,000.00		562.58	2.813	36,000.00	11,439.61	31.777
01-6850-06-00	TELEPHONE EXPENSES	5,000.00	560.81	4,630.96	92.619	4,680.00	4,069.07	86.946
01-7000-06-00	CAPITAL OUTLAY/SPECI	325,000.00	1,500.00-	202,049.28	62.169	140,000.00	89,139.87	63.671
01-7600-06-00	COVID-19 EXPENSE	289,140.00	6,075.00	103,424.94	35.770			
Subtotal:		2,874,275.00	187,701.65	1,682,105.64	58.523	2,140,430.00	1,408,208.30	65.791
Program number:	Benefit Hours	2,874,275.00	187,701.65	1,682,105.64	58.523	2,140,430.00	1,408,208.30	65.791
Department number:	PUBLIC SERVICES	2,874,275.00	187,701.65	1,682,105.64	58.523	2,140,430.00	1,408,208.30	65.791

Fund: 1 GENERAL FUND Department: 7 PARKS Program: Parks
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-07-00	SALARIES	97,740.00	5,859.02	56,682.17	57.993	94,450.00	97,973.86	103.731
01-4015-07-00	OVERTIME	13,370.00	521.95	1,575.72	11.785	12,750.00	9,003.51	70.616
01-4150-07-00	SOCIAL SECURITY & ME	8,500.00	462.48	4,065.22	47.826	8,200.00	8,117.57	98.995
01-4160-07-00	TMRS RETIREMENT	24,145.00	1,399.35	12,638.27	52.343	22,760.00	22,763.74	100.016
01-4180-07-00	INS EMPLOYEES HEALTH	14,305.00	816.24	11,416.58	79.808	23,200.00	12,473.32	53.764
01-4185-07-00	FSA ADMINISTRATION F	60.00					386.07	
01-4190-07-00	INSURANCE-WORKERS' C	1,155.00		1,155.98	100.085	2,125.00	2,135.98	100.517
01-4200-07-00	UNIFORMS	1,600.00	55.56	614.00	38.375	1,600.00	620.12	38.758
01-4970-07-00	SUPPLIES	91,500.00	4,020.14	90,748.35	99.179	91,500.00	58,973.63	64.452
01-5245-07-00	CONTRACT SERVICES--S	143,725.00	18,376.82	68,218.82	47.465	133,845.00	62,281.80	46.533
01-5247-07-00	CONTRACT SERVICES-JA	1,095.00	77.31	541.17	49.422	1,070.00	622.09	58.139
01-6150-07-00	EDUCATIONAL TRAINING	2,000.00				2,000.00		
01-6300-07-00	UTILITIES	24,525.00	7,368.67	28,322.68	115.485	25,350.00	11,588.00	45.712
01-6500-07-00	INSURANCE-GEN LIABIL	4,360.00		4,358.13	99.957	2,565.00	3,511.21	136.889
01-6850-07-00	TELEPHONE EXPENSES	780.00	51.10	359.91	46.142	780.00	505.10	64.756
01-7000-07-00	CAPITAL OUTLAY/SPECI	16,070.00		16,070.00	100.000	30,000.00	32,467.90	108.226
01-7600-07-00	COVID-19 EXPENSE	37,930.00		37,405.00	98.616		3,142.96	
Subtotal:		482,860.00	39,008.64	334,172.00	69.207	452,195.00	326,566.86	72.218
Program number:	Parks	482,860.00	39,008.64	334,172.00	69.207	452,195.00	326,566.86	72.218
Department number:	PARKS	482,860.00	39,008.64	334,172.00	69.207	452,195.00	326,566.86	72.218

Fund: 1 GENERAL FUND Department: 8 RECREATION & COMMUNITY SERVICE Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-08-00	SALARIES	424,310.00	20,085.68	263,353.68	62.066	376,985.00	265,869.79	70.525
01-4012-08-00	SALARIES-REGULAR PAR	157,325.00	10,809.50	93,565.72	59.473	177,635.00	97,865.00	55.093
01-4013-08-00	SALARIES-TEMPORARY P	229,395.00				229,395.00	1,418.88	.619
01-4150-08-00	SOCIAL SECURITY & ME	62,045.00	2,309.26	26,357.94	42.482	59,980.00	26,908.35	44.862
01-4160-08-00	TMRS RETIREMENT	126,390.00	6,775.33	77,180.68	61.065	117,760.00	77,462.10	65.780
01-4180-08-00	INSURANCE-EMPLOYEES	63,160.00	1,820.11	32,917.19	52.117	61,340.00	36,409.70	59.357
01-4185-08-00	FSA ADMINISTRATION F	180.00	5.00	275.07	152.817	60.00	413.19	688.650
01-4190-08-00	INSURANCE WORKERS' C	8,280.00		8,279.63	99.996	14,560.00	14,639.23	100.544
01-4200-08-00	UNIFORMS	2,500.00		668.27	26.731	2,500.00	316.61	12.664
01-4300-08-00	DATA PROCESSING EXPE	7,500.00	263.88	4,548.88	60.652	7,500.00	4,733.88	63.118
01-4600-08-00	OFFICE SUPPLIES & EX	5,000.00	687.44	2,061.48	41.230	5,000.00	2,458.99	49.180
01-4750-08-00	SUPPLIES	38,000.00	3,153.96	18,993.66	49.983	38,000.00	16,859.35	44.367
01-4751-08-00	SUPPLIES-POOL CHEMIC	14,000.00		3,603.97	25.743			
01-4753-08-00	SENIOR CENTER SUPPLI	19,620.00	489.51	5,375.23	27.397	15,000.00	6,551.06	43.674
01-4900-08-00	MAINTENANCE & REPAIR	4,000.00	225.00	1,197.34	29.934	4,000.00	1,047.50	26.188
01-4940-08-00	MAINTENANCE ON MACHI	2,000.00	112.62	1,108.11	55.406	2,000.00	460.27	23.014
01-5232-08-00	SPECIAL PROGRAMS	26,000.00	850.24	22,917.28	88.143	26,000.00	20,000.00	76.923
01-5233-08-00	AQUATIC SUPPLIES & E	14,000.00	1,255.86-	4,999.96	35.714	28,000.00	5,094.46	18.195
01-5235-08-00	SR CITIZEN EVENTS &	17,000.00	934.96	8,600.53	50.591	17,000.00	8,103.25	47.666
01-5245-08-00	CONTRACT SERVICES	85,000.00	2,612.50	18,619.26	21.905	85,000.00	34,764.43	40.899
01-5247-08-00	CONTRACT SERVICES-JA	47,470.00	2,870.00	21,200.00	44.660	31,410.00	17,509.66	55.745
01-5248-08-00	SR CENTER INSTRUCTOR	12,000.00	704.00	5,300.00	44.167	12,000.00	5,874.00	48.950
01-5660-08-00	PHYSICALS	2,900.00		290.00	10.000	2,900.00	260.00	8.966
01-6100-08-00	DUES & SUBSCRIPTIONS	1,400.00	100.00	487.00	34.786	1,400.00	999.00	71.357
01-6150-08-00	EDUCATIONAL TRAINING	1,500.00				1,500.00		
01-6300-08-00	UTILITIES	102,970.00	6,019.83	43,819.83	42.556	70,000.00	48,947.33	69.925
01-6500-08-00	INSURANCE-GEN LIABIL	9,705.00		9,704.62	99.996	6,410.00	8,778.04	136.943
01-6850-08-00	TELEPHONE EXPENSES	1,000.00	170.96	1,196.60	119.660	1,000.00	1,346.88	134.688
01-7000-08-00	CAPITAL OUTLAY/SPECI	152,035.00		144,954.58	95.343	167,000.00	39,503.32	23.655
01-7600-08-00	COVID-19 EXPENSE						74,700.00	
Subtotal:		1,636,685.00	59,743.92	821,576.51	50.198	1,561,335.00	819,294.27	52.474
Program number:		1,636,685.00	59,743.92	821,576.51	50.198	1,561,335.00	819,294.27	52.474
Department number:	RECREATION & COMMUNITY SE	1,636,685.00	59,743.92	821,576.51	50.198	1,561,335.00	819,294.27	52.474

Fund: 1 GENERAL FUND Department: 9 LIBRARY Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-09-00	SALARIES	418,825.00	36,299.65	283,692.74	67.735	342,980.00	257,712.76	75.139
01-4012-09-00	SALARIES-REGULAR PAR	145,175.00	10,586.69	94,422.48	65.040	140,850.00	92,818.01	65.898
01-4013-09-00	SALARIES-TEMPORARY P	9,900.00				11,685.00		
01-4150-09-00	SOCIAL SECURITY & ME	43,905.00	3,218.41	28,195.56	64.219	37,910.00	25,870.81	68.243
01-4160-09-00	TMRS RETIREMENT	122,560.00	9,277.43	80,496.53	65.679	102,730.00	73,030.76	71.090
01-4180-09-00	INSURANCE-EMPLOYEES	55,890.00	1,949.10	33,715.23	60.324	58,780.00	32,752.84	55.721
01-4185-09-00	FSA ADMINISTRATION F	60.00	2.50	38.02	63.367		41.09	
01-4190-09-00	INSURANCE-WORKERS' C	870.00		867.78	99.745	1,480.00	1,485.39	100.364
01-4300-09-00	DATA PROCESSING EXPE	14,290.00		9,736.70	68.136	13,220.00	9,149.28	69.208
01-4500-09-00	BOOKS, CD'S, DVD'S	58,100.00	5,714.59	38,608.96	66.453	56,500.00	43,161.57	76.392
01-4600-09-00	OFFICE SUPPLIES & EX	11,640.00	857.38	6,897.15	59.254	11,760.00	8,401.65	71.443
01-4910-09-00	SUPPLIES & EQUIPMENT	11,910.00	343.29	4,941.37	41.489	8,910.00	4,407.40	49.466
01-4940-09-00	MAINTENANCE ON MACHI	3,000.00		626.33	20.878	3,000.00	913.43	30.448
01-5247-09-00	CONTRACT SERVICES-JA	24,720.00	616.00	4,312.00	17.443	7,320.00	4,268.18	58.308
01-5660-09-00	PHYSICALS	225.00		290.00	128.889	225.00	130.00	57.778
01-6100-09-00	DUES & SUBSCRIPTIONS	2,000.00	115.60	1,778.33	88.917	1,250.00	1,996.03	159.682
01-6150-09-00	EDUCATIONAL TRAINING	4,800.00		4,103.07	85.481	4,800.00	4,958.29	103.298
01-6300-09-00	UTILITIES	29,485.00	2,529.51	10,970.61	37.207	14,350.00	6,968.45	48.561
01-6500-09-00	INSURANCE-GEN LIABIL	11,645.00		11,645.54	100.005	7,695.00	10,533.64	136.889
Subtotal:		969,000.00	71,510.15	615,338.40	63.502	825,445.00	578,599.58	70.095
Program number:		969,000.00	71,510.15	615,338.40	63.502	825,445.00	578,599.58	70.095
Department number: LIBRARY		969,000.00	71,510.15	615,338.40	63.502	825,445.00	578,599.58	70.095

Fund: 1 GENERAL FUND Department: 10 INSPECTIONS/CODE ENFORCEMENT Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-10-00	SALARIES	708,850.00	57,680.94	489,484.25	69.053	651,850.00	463,355.46	71.083
01-4015-10-00	OVERTIME	7,360.00		955.70	12.985	6,900.00	772.37	11.194
01-4150-10-00	SOCIAL SECURITY & ME	54,790.00	4,302.61	35,845.32	65.423	50,395.00	34,000.90	67.469
01-4160-10-00	TMRS RETIREMENT	155,630.00	12,649.44	106,120.54	68.188	139,870.00	98,924.52	70.726
01-4180-10-00	INSURANCE-EMPLOYEES	107,945.00	3,869.24	64,225.83	59.499	96,195.00	63,112.68	65.609
01-4185-10-00	FSA ADMINISTRATION F	360.00	15.00	428.13	118.925	240.00	542.35	225.979
01-4190-10-00	INSURANCE-WORKERS' C	1,555.00		1,553.21	99.885	2,620.00	2,632.12	100.463
01-4200-10-00	UNIFORMS	4,000.00	179.93	808.00	20.200	4,000.00	417.29	10.432
01-4300-10-00	DATA PROCESSING EXPE	6,500.00	1,041.04	4,883.66	75.133	6,500.00	3,451.88	53.106
01-4600-10-00	OFFICE SUPPLIES & EX	7,000.00	303.73	2,543.23	36.332	7,000.00	2,307.02	32.957
01-4900-10-00	MAINTENANCE AND REPA						402.99	
01-4940-10-00	MAINTENANCE ON MACHI	4,000.00	189.20	1,960.95	49.024	4,000.00	2,654.14	66.354
01-5245-10-00	CONTRACT SERVICES-MO	1,500.00				3,000.00		
01-5247-10-00	CONTRACT SERVICES-JA	5,260.00	390.00	2,730.00	51.901	4,755.00	2,771.30	58.282
01-6100-10-00	DUES & SUBSCRIPTIONS	3,000.00	485.00	1,159.00	38.633	3,000.00	945.00	31.500
01-6150-10-00	EDUCATIONAL TRAINING	9,000.00	2,357.40	7,770.24	86.336	9,000.00	4,719.20	52.436
01-6250-10-00	ABATEMENT OF PROPERT		240.00	240.00			59.58	
01-6300-10-00	UTILITIES	4,940.00	624.68	10,514.14	212.837	4,735.00	2,113.56	44.637
01-6500-10-00	INSURANCE-GEN LIABIL	19,410.00		19,409.24	99.996	12,820.00	17,556.07	136.943
01-6850-10-00	TELEPHONE EXPENSES	5,445.00	790.29	4,031.79	74.046	5,445.00	3,796.70	69.728
01-7000-10-00	CAPITAL OUTLAY/SPECI	70,000.00		42,740.11	61.057	69,000.00	22,323.77	32.353
Subtotal:		1,176,545.00	85,118.50	797,403.34	67.775	1,081,325.00	726,858.90	67.219
Program number:		1,176,545.00	85,118.50	797,403.34	67.775	1,081,325.00	726,858.90	67.219
Department number:	INSPECTIONS/CODE ENFORCEM	1,176,545.00	85,118.50	797,403.34	67.775	1,081,325.00	726,858.90	67.219

Fund: 1 GENERAL FUND Department: 11 ANIMAL SERVICES Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-11-00	SALARIES	281,050.00	21,229.44	187,273.35	66.633	258,285.00	191,620.77	74.190
01-4012-11-00	SALARIES-REGULAR PAR	47,020.00	3,549.64	29,641.25	63.040	45,530.00	33,515.20	73.611
01-4013-11-00	SALARIES-TEMPORARY P	29,220.00	1,792.20	16,093.68	55.078	8,955.00		
01-4015-11-00	SALARIES - OVERTIME	21,420.00	2,345.91	23,884.42	111.505	20,700.00	17,269.15	83.426
01-4150-11-00	SOCIAL SECURITY & ME	28,970.00	2,171.63	19,035.90	65.709	25,510.00	17,986.83	70.509
01-4160-11-00	TMRS RETIREMENT	80,860.00	6,341.55	55,558.38	68.709	68,905.00	51,640.47	74.944
01-4180-11-00	INSURANCE-EMPLOYEES	49,070.00	1,865.80	29,635.66	60.395	51,515.00	28,682.18	55.677
01-4185-11-00	FSA ADMINISTRATION F	240.00	10.00	152.06	63.358	180.00	161.34	89.633
01-4190-11-00	INSURANCE-WORKERS' C	6,815.00		6,813.77	99.982	11,595.00	11,660.63	100.566
01-4200-11-00	UNIFORMS	7,000.00		2,661.86	38.027	5,000.00	3,628.09	72.562
01-4300-11-00	DATA PROCESSING EXPE	8,550.00	365.65	6,621.20	77.441	5,000.00	3,646.00	72.920
01-4600-11-00	OFFICE SUPPLIES AND	8,000.00	127.71	4,073.41	50.918	5,000.00	4,801.59	96.032
01-4620-11-00	OFFICER EQUIPMENT	3,770.00		3,768.67	99.965	755.00	3,768.65	499.159
01-4752-11-00	ANIMAL SHELTER SUPPL	18,000.00	96.86	13,433.99	74.633	15,000.00	8,080.68	53.871
01-4910-11-00	SUPPLIES & EQUIPMENT	11,000.00	1,242.54	6,761.04	61.464	9,000.00	4,910.19	54.558
01-5247-11-00	CONTRACT SERVICES-JA	2,810.00	182.00	1,274.00	45.338	2,390.00	1,393.63	58.311
01-5251-11-00	CONTRACT SERVICES-VE	12,800.00		2,069.40	16.167	6,000.00	2,299.31	38.322
01-5660-11-00	PHYSICALS	2,000.00		395.00	19.750	2,000.00		
01-6100-11-00	DUES AND SUBSCRIPTIO	500.00		150.00	30.000		150.00	
01-6150-11-00	EDUCATIONAL TRAINING	4,000.00	370.03	1,475.45	36.886	4,000.00	99.00	2.475
01-6300-11-00	UTILITIES	12,960.00	1,349.21	9,732.79	75.099	12,300.00	8,897.75	72.339
01-6500-11-00	INS GENERAL LIABILIT	9,705.00		9,704.62	99.996	6,410.00	8,778.04	136.943
01-6850-11-00	TELEPHONE EXPENSES	3,200.00	500.86	3,182.67	99.458	3,200.00	2,527.93	78.998
01-7000-11-00	CAPITAL OUTLAY/SPECI	139,780.00		80,691.48	57.727		13,500.80	
Subtotal:		788,740.00	43,541.03	514,084.05	65.178	567,230.00	419,018.23	73.871
Program number:		788,740.00	43,541.03	514,084.05	65.178	567,230.00	419,018.23	73.871
Department number:	ANIMAL SERVICES	788,740.00	43,541.03	514,084.05	65.178	567,230.00	419,018.23	73.871

Fund: 1 GENERAL FUND Department: 12 FLEET MAINTENANCE Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-12-00	SALARIES	215,975.00	12,927.88	137,269.27	63.558	151,045.00	107,490.61	71.165
01-4015-12-00	OVERTIME	2,775.00				2,770.00		
01-4150-12-00	SOCIAL SECURITY & ME	16,735.00	958.93	10,022.76	59.891	11,770.00	7,752.57	65.867
01-4160-12-00	TMRS RETIREMENT	47,530.00	2,835.09	29,675.02	62.434	32,660.00	22,885.74	70.073
01-4180-12-00	INSURANCE-EMPLOYEES	35,985.00	1,024.39	19,762.89	54.920	23,200.00	13,140.77	56.641
01-4190-12-00	INSURANCE-WORKERS' C	2,130.00		2,129.29	99.967	3,535.00	3,555.71	100.586
01-4200-12-00	UNIFORMS	1,400.00	178.36	1,593.55	113.825	1,400.00	1,286.65	91.904
01-4300-12-00	DATA PROCESSING EXPE	7,500.00		2,524.25	33.657	7,250.00	1,788.00	24.662
01-4850-12-00	GASOLINE	255,000.00	13,315.89	104,277.48	40.893	255,000.00	104,619.06	41.027
01-4860-12-00	SUPPLIES	22,000.00	735.21	11,510.52	52.321	22,000.00	20,699.18	94.087
01-4865-12-00	EQUIPMENT TIRES	25,000.00	49.75	9,770.58	39.082	25,000.00	17,296.78	69.187
01-4920-12-00	TOOLS	5,000.00	539.18	1,306.57	26.131	5,000.00	677.35	13.547
01-4930-12-00	PARTS	50,000.00	5,565.87	44,699.41	89.399	50,000.00	35,044.57	70.089
01-4935-12-00	CONTRACT REPAIRS	40,000.00		69,012.81	172.532	40,000.00	26,084.57	65.211
01-5247-12-00	CONTRACT SERVICES-JA	630.00	43.20	302.40	48.000	600.00	347.62	57.937
01-5660-12-00	PHYSICALS	100.00				100.00		
01-6150-12-00	EDUCATIONAL TRAINING	7,000.00	99.13	2,745.34	39.219	7,000.00		
01-6300-12-00	UTILITIES	5,175.00	748.83	4,628.95	89.448	4,875.00	2,915.24	59.800
01-6500-12-00	INSURANCE-GEN LIABIL	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-12-00	TELEPHONE EXPENSES	1,080.00	124.83	838.84	77.670	1,080.00	997.94	92.402
01-7000-12-00	CAPITAL OUTLAY/SPECI					64,835.00		
01-9221-12-00	TSF TO GEN ESCROW FU	102,945.00				102,945.00		
Subtotal:		847,845.00	39,146.54	455,951.78	53.778	814,630.00	370,093.57	45.431
Program number:		847,845.00	39,146.54	455,951.78	53.778	814,630.00	370,093.57	45.431
Department number:	FLEET MAINTENANCE	847,845.00	39,146.54	455,951.78	53.778	814,630.00	370,093.57	45.431

Fund: 1 GENERAL FUND Department: 13 ECONOMIC DEVELOPMENT Program: Economic Development
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4300-13-00	DATA PROCESSING EXPE	1,500.00	4,554.11	5,245.67	349.711	1,500.00	415.49	27.699
01-4600-13-00	OFFICE SUPPLIES & EX	2,000.00		2,020.84	101.042	2,000.00	714.23	35.712
01-4751-13-00	PROMOTIONAL SUPPLIES	1,200.00	236.18	275.18	22.932	1,200.00		
01-5232-13-00	MISC EXPENSE	11,000.00		2,929.78	26.634	11,000.00	1,826.24	16.602
01-5245-13-00	PHOTO/AUDIO/VIDEO	2,500.00				2,500.00		
01-5250-13-00	CONTRACT SERVICES-MI	26,000.00		4,498.58	17.302	50,000.00	19,587.59	39.175
01-6010-13-00	ADVERTISING	1,200.00		650.00	54.167	1,200.00		
01-6100-13-00	DUES & SUBSCRIPTIONS	13,550.00		9,852.32	72.711	14,000.00	11,162.07	79.729
01-6141-13-00	ECONOMIC DEV INCENTI	50,000.00		15,000.00	30.000	70,000.00	25,000.00	35.714
01-6142-13-00	BUILDING IMPROVEMENT	40,000.00		5,101.00	12.753	40,000.00	20,000.00	50.000
01-6150-13-00	TRAVEL AND TRAINING	5,000.00		2,665.26	53.305	5,000.00	1,243.14	24.863
01-7000-13-00	CAPITAL OUTLAY/SPECI	396,175.00						
Subtotal:		550,125.00	4,790.29	48,238.63	8.769	198,400.00	79,948.76	40.297
Program number:	Economic Development	550,125.00	4,790.29	48,238.63	8.769	198,400.00	79,948.76	40.297
Department number:	ECONOMIC DEVELOPMENT	550,125.00	4,790.29	48,238.63	8.769	198,400.00	79,948.76	40.297

Fund: 1 GENERAL FUND Department: 14 INFORMATION TECHNOLOGY Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-14-00	SALARIES	227,980.00	17,276.64	151,667.96	66.527	178,580.00	123,358.22	69.077
01-4150-14-00	SOCIAL SECURITY & ME	17,440.00	1,291.33	11,140.19	63.877	13,665.00	8,671.58	63.458
01-4160-14-00	RETIREMENT	49,540.00	3,788.77	32,810.60	66.231	37,920.00	26,265.49	69.266
01-4180-14-00	INS EMPLOYEES HEALTH	22,390.00	900.61	13,731.87	61.330	23,200.00	13,102.87	56.478
01-4185-14-00	FSA ADMINISTRATION F	60.00	2.50	38.10	63.500	60.00	81.60	136.000
01-4190-14-00	INS WORKERS COMPENSA	235.00		233.69	99.443	405.00	405.55	100.136
01-4300-14-00	DATA PROCESSING EXPE	50,960.00	600.37	14,206.76	27.878	53,400.00	17,095.41	32.014
01-4302-14-00	REMOTE ACCESS FEES	2,000.00				1,600.00		
01-4305-14-00	NETWORK/EMAIL SECURI	89,380.00	4,026.30	70,044.46	78.367	54,165.00	42,877.69	79.161
01-4950-14-00	COMPUTER REPLACEMENT	59,050.00		3,056.98	5.177	45,000.00	18,726.16	41.614
01-4951-14-00	SERVER REPLACEMENTS	30,000.00				20,000.00		
01-5245-14-00	CONTRACT SERVICES	106,800.00	45,138.00	112,884.00	105.697		21,415.00	
01-6100-14-00	DUES AND SUBSCRIPTIO	4,000.00	123.85	3,945.56	98.639	3,500.00	4,186.80	119.623
01-6150-14-00	EDUCATIONAL TRAINING	3,180.00				3,000.00		
01-6300-14-00	UTILITIES	15,000.00	1,655.16	16,126.57	107.510	15,000.00	14,754.33	98.362
01-6500-14-00	INS GENERAL LIABILIT	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-14-00	TELEPHONE EXPENSES	72,460.00	2,062.16	34,422.13	47.505	90,000.00	44,477.48	49.419
01-7000-14-00	CAPITAL OUTLAY	29,000.00				68,130.00		
Subtotal:		783,360.00	76,865.69	468,190.72	59.767	610,190.00	338,929.39	55.545
Program number:		783,360.00	76,865.69	468,190.72	59.767	610,190.00	338,929.39	55.545
Department number:	INFORMATION TECHNOLOGY	783,360.00	76,865.69	468,190.72	59.767	610,190.00	338,929.39	55.545

Fund: 1 GENERAL FUND Department: 15 EMERGENCY MANAGEMENT Program: Emergency Management
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-15-00	SALARIES	92,045.00				91,030.00	61,109.76	67.131
01-4150-15-00	SOCIAL SECURITY & ME	7,045.00				6,965.00	4,674.90	67.120
01-4160-15-00	RETIREMENT	20,000.00				19,330.00	13,005.73	67.283
01-4180-15-00	INS EMPLOYEES HEALTH	13,595.00				115.00	68.38	59.461
01-4190-15-00	INS WORKERS COMPENSA	120.00		118.59	98.825	200.00	200.65	100.325
01-4200-15-00	UNIFORMS	1,000.00				1,000.00		
01-4600-15-00	OFFICE SUPPLIES AND	300.00				300.00		
01-4950-15-00	EQUIPMENT REPLACEMEN	1,500.00				1,500.00		
01-4970-15-00	SUPPLIES	250.00				250.00	61.31	24.524
01-4985-15-00	OUTDOOR WARNINGS SIR	8,160.00		3,042.00	37.279	1,500.00		
01-5232-15-00	EMERGENCY PREPAREDNE	5,000.00		1,918.61	38.372	5,000.00	5,136.44	102.729
01-5660-15-00	PHYSICALS	850.00				820.00		
01-6100-15-00	DUES AND SUBSCRIPTIO	13,300.00		13,721.85	103.172	12,010.00	13,068.43	108.813
01-6150-15-00	EDUCATIONAL TRAINING	1,500.00				1,500.00		
01-6500-15-00	INS GENERAL LIABILIT	1,940.00		1,940.92	100.047	1,285.00	1,755.61	136.623
01-6850-15-00	TELEPHONE EXPENSES	505.00				505.00	505.00	100.000
01-6855-15-00	RADIO SYSTEM EXPENSE	405.00				405.00		
01-7000-15-00	CAPITAL OUTLAY	1,300.00						
Subtotal:		168,815.00		20,741.97	12.287	143,715.00	99,586.21	69.294
Program number:	Emergency Management	168,815.00		20,741.97	12.287	143,715.00	99,586.21	69.294
Department number:	EMERGENCY MANAGEMENT	168,815.00		20,741.97	12.287	143,715.00	99,586.21	69.294

Fund: 1 GENERAL FUND Department: 16 COMMUNICATIONS Program: Communications
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-16-00	SALARIES	79,435.00	12,179.43	69,354.12	87.309	76,460.00	52,678.57	68.897
01-4012-16-00	SALARIES-REGULAR PAR						3,203.51	
01-4013-16-00	SALARIES-TEMPORARY P	12,150.00					135.00	
01-4150-16-00	SOCIAL SECURITY & ME	7,005.00	925.07	5,238.23	74.778	5,850.00	4,222.73	72.183
01-4160-16-00	RETIREMENT	17,265.00	2,670.94	15,056.95	87.211	16,235.00	11,214.61	69.077
01-4180-16-00	INS EMPLOYEES HEALTH	8,795.00	702.36	6,041.77	68.696	7,400.00	5,139.53	69.453
01-4185-16-00	FSA ADMINISTRATION F	60.00	2.50	38.01	63.350		41.23	
01-4190-16-00	INS WORKERS COMPENSA	100.00		100.11	100.110	175.00	173.29	99.023
01-4300-16-00	DATA PROCESSING EXPE	16,500.00	2,994.12	14,145.72	85.732	11,670.00	11,304.71	96.870
01-4600-16-00	OFFICE SUPPLIES AND	1,500.00		1,757.09	117.139	500.00	824.93	164.986
01-4620-16-00	COMMUNITY WEBSITE MA	8,400.00		8,400.00	100.000	8,700.00	7,800.00	89.655
01-4625-16-00	SAGINAW CHANNEL OPER	13,300.00						
01-4750-16-00	SUPPLIES-CITIZEN ENG	13,500.00	1,499.48	9,730.32	72.076	10,000.00	9,344.81	93.448
01-5245-16-00	CONTRACT SERVICES	2,000.00	199.00	874.00	43.700	2,000.00	491.93	24.597
01-6100-16-00	DUES AND SUBSCRIPTIO	825.00		1,554.18	188.385	695.00	793.88	114.227
01-6150-16-00	EDUCATIONAL TRAINING	2,000.00		2,465.40	123.270	1,200.00	300.00	25.000
01-6500-16-00	INS GENERAL LIABILIT	1,940.00		1,940.92	100.047	1,285.00	1,755.61	136.623
01-7000-16-00	CAPITAL OUTLAY	56,840.00	17,027.39	37,129.21	65.322	55,890.00	44,948.51	80.423
Subtotal:		241,615.00	38,200.29	173,826.03	71.943	198,060.00	154,372.85	77.942
Program number:	Communications	241,615.00	38,200.29	173,826.03	71.943	198,060.00	154,372.85	77.942
Department number:	COMMUNICATIONS	241,615.00	38,200.29	173,826.03	71.943	198,060.00	154,372.85	77.942
Fund number:	1 GENERAL FUND	27,029,730.00	1,766,444.61	16,276,246.29	60.216	22,575,610.00	14,678,173.59	65.018

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
04-5095-00-00	BOND PRINCIPAL PAYME	3,645,000.00				3,350,000.00		
04-5114-00-00	PRINCIPAL PAYMENT -	235,000.00		235,000.00	100.000	230,000.00	230,000.00	100.000
04-5475-00-00	BOND INTEREST PAYMEN	3,091,900.00		1,545,896.90	49.998	3,498,035.00	1,903,829.32	54.426
04-5494-00-00	INTEREST PAYMENT - T	5,005.00		3,325.00	66.434	8,260.00	4,935.00	59.746
04-5500-00-00	ARBITRAGE EXPENSES	34,330.00		34,330.00	100.000	10,000.00	3,500.00	35.000
04-5635-00-00	PAYING AGENT FEES	5,000.00		1,200.00	24.000	7,000.00	1,000.00	14.286
Subtotal:		7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,143,264.32	30.173
Program number:		7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,143,264.32	30.173
Department number:	MISCELLANEOUS	7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,143,264.32	30.173
Fund number:	4 DEBT SERVICE FUND	7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,143,264.32	30.173

Fund: 5 ENTERPRISE FUND Department: MISCELLANEOUS Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-2556-00-00	TSF TO GEN FD-REIM F	108,695.00		108,695.00	100.000	66,530.00	66,530.00	100.000
05-2557-00-00	TSF TO GEN FD-REIM O	1,155,910.00		1,155,909.00	100.000	1,008,860.00	1,008,858.00	100.000
05-9225-00-00	TSF TO W/WW ESCROW F	36,215.00				36,215.00		
Subtotal:		1,300,820.00		1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742
Program number:		1,300,820.00		1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742
Department number:	MISCELLANEOUS	1,300,820.00		1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-4010-50-00	SALARIES	1,380,000.00	106,713.19	941,621.43	68.233	1,286,185.00	894,713.79	69.563
05-4013-50-00	SALARIES-TEMPORARY P	8,955.00				8,955.00		
05-4015-50-00	OVERTIME	57,960.00	4,692.12	55,692.11	96.087	55,180.00	31,906.64	57.823
05-4150-50-00	SOCIAL SECURITY & ME	110,690.00	8,225.26	73,258.72	66.184	103,300.00	68,901.89	66.701
05-4160-50-00	TMRS RETIREMENT	314,415.00	24,119.69	215,031.43	68.391	286,710.00	197,470.90	68.875
05-4180-50-00	INSURANCE-EMPLOYEES	181,080.00	7,477.40	121,219.46	66.942	187,465.00	97,832.33	52.187
05-4185-50-00	FSA ADMINISTRATION F	60.00	7.50	335.05	558.417	180.00	51.71	28.728
05-4190-50-00	INSURANCE-WORKERS' C	12,500.00		12,498.98	99.992	18,470.00	18,573.22	100.559
05-4200-50-00	UNIFORMS	8,000.00	525.44	7,604.80	95.060	7,700.00	5,537.56	71.916
05-4300-50-00	DATA PROCESSING EXPE	39,975.00	.38	28,071.24	70.222	39,975.00	25,691.00	64.268
05-4600-50-00	OFFICE SUPPLIES & EX	10,000.00	142.11	5,521.30	55.213	10,000.00	7,166.09	71.661
05-4630-50-00	SPOILS DISPOSAL	5,000.00				5,000.00	3,000.00	60.000
05-4901-50-00	WATER SYS MAINT & SU	140,000.00	19,666.84	106,540.20	76.100	140,000.00	71,488.21	51.063
05-4903-50-00	VALVE AND HYDRANT MA	90,000.00	39,350.00	89,350.00	99.278			
05-4940-50-00	MAINTENANCE ON MACHI	5,000.00		269.15	5.383	5,000.00	807.45	16.149
05-4971-50-00	WASTEWATER SYS MAINT	45,800.00	246.17	32,538.74	71.045	45,800.00	29,643.08	64.723
05-4975-50-00	WATER METERS & SUPPL	60,000.00		56,143.17	93.572	60,000.00	47,269.79	78.783
05-5245-50-00	CONTRACT SERVICES-BI	56,000.00	4,189.29	31,654.63	56.526	56,000.00	28,410.23	50.733
05-5247-50-00	CONTRACT SERVICES-JA	2,705.00	191.16	1,338.12	49.468	2,640.00	1,538.18	58.264
05-5250-50-00	CONTRACT SERVICES-MI	3,900.00	516.55	3,167.90	81.228	3,900.00	2,433.11	62.387
05-5255-50-00	COLLECTION AGENCY FE	2,400.00	29.24	747.78	31.158	2,400.00	508.86	21.203
05-5500-50-00	ARBITRAGE EXPENSE	4,500.00		3,500.00	77.778	4,500.00		
05-5660-50-00	PHYSICALS	400.00		255.00	63.750	400.00	653.00	163.250
05-6050-50-00	BOND PRINCIPAL PAYME	160,000.00	32,000.00	64,000.00	40.000	155,000.00	62,000.00	40.000
05-6055-50-00	BOND INTEREST PAYMEN	9,605.00	960.30	6,722.10	69.985	12,675.00	8,870.40	69.983
05-6060-50-00	PAYING AGENT FEES	2,500.00				2,500.00		
05-6100-50-00	DUES & SUBSCRIPTIONS	25,000.00		21,108.05	84.432	21,000.00	23,443.55	111.636
05-6150-50-00	EDUCATIONAL TRAINING	15,000.00	5,605.71	10,579.71	70.531	15,000.00	9,288.59	61.924
05-6200-50-00	ENGINEERING FEES- NO	70,400.00	10,304.60	46,663.13	66.283	70,400.00	36,394.28	51.696
05-6300-50-00	UTILITIES	10,460.00	1,119.30	9,937.99	95.009	15,000.00	6,693.23	44.622
05-6350-50-00	POWER TO PUMPS	105,000.00	9,345.66	57,109.54	54.390	100,000.00	49,777.81	49.778
05-6500-50-00	INSURANCE-GEN LIABIL	38,820.00		38,818.49	99.996	25,640.00	35,112.15	136.943
05-6810-50-00	WATER-FORT WORTH	3,016,535.00	264,855.12	1,824,870.58	60.496	3,078,095.00	1,579,698.60	51.321
05-6820-50-00	WASTEWATER SERVICE-F	4,216,935.00		2,749,438.28	65.200	3,978,240.00	3,083,858.89	77.518
05-6825-50-00	WASTEWATER TESTING	5,000.00				5,000.00	2,964.33	59.287
05-6826-50-00	WATER TESTING	25,000.00	828.00	8,586.15	34.345	25,000.00	10,008.84	40.035
05-6850-50-00	TELEPHONE EXPENSES	8,500.00	974.95	6,884.12	80.990	8,500.00	6,588.29	77.509
05-6851-50-00	METER READING CELLUL	87,600.00	7,411.52	53,297.09	60.841	85,200.00	35,624.90	41.813
05-7000-50-00	CAPITAL OUTLAY/SPECI	416,755.00	81,719.02	132,429.02	31.776	197,000.00	591,922.92	300.468
Subtotal:		10,752,450.00	631,216.52	6,816,803.46	63.398	10,124,010.00	7,075,843.82	69.892
Program number:		10,752,450.00	631,216.52	6,816,803.46	63.398	10,124,010.00	7,075,843.82	69.892

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	WATER & WASTEWATER DEPART	10,752,450.00	631,216.52	6,816,803.46	63.398	10,124,010.00	7,075,843.82	69.892

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-7027-55-00	NW BOOSTER PUMP						513,686.31	
05-7029-55-00	BELT MILL PUMP STATI						74,557.12	
05-7031-55-00	FAIRMOUNT SEWER REHA	3,256,500.00				3,000,000.00	20,000.00	.667
05-7032-55-00	WATER MASTER PLAN UP					75,000.00		
05-7033-55-00	W MCLEROY WL	682,250.00				650,000.00		
05-7034-55-00	OPAL ST WATER LINE R	1,000,000.00						
05-7035-55-00	PARK CENTER CHLORAMI	700,000.00						
05-7036-55-00	PARK CENTER CATHODIC	27,000.00						
Subtotal:		5,665,750.00				3,725,000.00	608,243.43	16.329
Program number:		5,665,750.00				3,725,000.00	608,243.43	16.329
Department number:	W/WW CAPITAL PROJECTS	5,665,750.00				3,725,000.00	608,243.43	16.329
Fund number:	5 ENTERPRISE FUND	17,719,020.00	631,216.52	8,081,407.46	45.609	14,960,615.00	8,759,475.25	58.550

Fund: 6 CAPITAL PROJECTS FUND Department: 20 2020 DEBT ISSUE Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-20-00	OLD DECATUR ROAD	487,695.00	25,000.00	57,250.00	11.739			
06-1507-20-00	KNOWLES DR						56,027.13	
06-1509-20-00	CENTRAL FIRE STATION	47,000.00					116,189.19	
06-1514-20-00	SIDEWALKS & ADA IMPR	12,400.00	2,400.00	2,400.00	19.355		73,315.80	
06-1516-20-00	BLUE MOUND/INDUSTRIA	130,350.00		99,155.76	76.069		29,908.82	
Subtotal:		677,445.00	27,400.00	158,805.76	23.442		275,440.94	
Program number:		677,445.00	27,400.00	158,805.76	23.442		275,440.94	
Department number:	2020 DEBT ISSUE	677,445.00	27,400.00	158,805.76	23.442		275,440.94	

Fund: 6 CAPITAL PROJECTS FUND Department: 21 2021 GO BONDS Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-21-00	KNOWLES DR.	304,805.00	10,479.51	45,973.62	15.083		189,321.16	
06-5006-21-00	SR CITIZENS CENTER						235,887.82	
06-6021-21-00	LIBRARY						512,981.49	
Subtotal:		304,805.00	10,479.51	45,973.62	15.083		938,190.47	
Program number:		304,805.00	10,479.51	45,973.62	15.083		938,190.47	
Department number:	2021 GO BONDS	304,805.00	10,479.51	45,973.62	15.083		938,190.47	

Fund: 6 CAPITAL PROJECTS FUND Department: 22 2022 GO BONDS Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-22-00	SR CITIZENS CENTER	4,201,410.00	541,271.42	3,396,791.23	80.849		947,119.99	
06-6021-22-00	LIBRARY	12,566,695.00	1,150,201.80	7,061,925.05	56.196		1,854,019.04	
Subtotal:		16,768,105.00	1,691,473.22	10,458,716.28	62.373		2,801,139.03	
Program number:		16,768,105.00	1,691,473.22	10,458,716.28	62.373		2,801,139.03	
Department number:	2022 GO BONDS	16,768,105.00	1,691,473.22	10,458,716.28	62.373		2,801,139.03	

Fund: 6 CAPITAL PROJECTS FUND Department: 23 2023 GO BONDS Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-23-00	KNOWLES DR.	7,641,530.00	338,526.44	3,668,236.63	48.004	8,371,270.00	3,262,142.17	38.968
06-7014-23-00	PARK MASTER PLAN PRO	2,406,505.00	43,400.00	533,887.16	22.185		298,915.42	
Subtotal:		10,048,035.00	381,926.44	4,202,123.79	41.820	8,371,270.00	3,561,057.59	42.539
Program number:		10,048,035.00	381,926.44	4,202,123.79	41.820	8,371,270.00	3,561,057.59	42.539
Department number:	2023 GO BONDS	10,048,035.00	381,926.44	4,202,123.79	41.820	8,371,270.00	3,561,057.59	42.539

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-25-00	OLD DECATUR ROAD	1,000,000.00						
06-4021-25-00	W. MCLEROY BLVD.	2,000,000.00						
06-5115-25-00	BOND SALE EXPENSES	250,000.00						
Subtotal:		3,250,000.00						
Program number:		3,250,000.00						
Department number:	2025 GO Bonds	3,250,000.00						

Fund: 6 CAPITAL PROJECTS FUND Department: 40 FACILITY PROJECTS Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-40-00	SR CITIZENS CENTER	774,950.00		774,952.30	100.000			
06-6021-40-00	LIBRARY	1,646,775.00		1,646,773.65	100.000			
Subtotal:		2,421,725.00		2,421,725.95	100.000			
Program number:		2,421,725.00		2,421,725.95	100.000			
Department number:	FACILITY PROJECTS	2,421,725.00		2,421,725.95	100.000			

Fund: 6 CAPITAL PROJECTS FUND Department: 45 STREET PROJECTS Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-45-00	OLD DECATUR ROAD	1,613,625.00						
06-4021-45-00	W. MCLEROY BLVD.	1,203,700.00	120,000.00	606,100.00	50.353		81,550.00	
06-4023-45-00	E. MCLEROY BLVD.	399,800.00	44,000.00	206,800.00	51.726			
06-4052-45-00	BB RD RECON-OVERPASS						1,938.00	
Subtotal:		3,217,125.00	164,000.00	812,900.00	25.268		83,488.00	
Program number:		3,217,125.00	164,000.00	812,900.00	25.268		83,488.00	
Department number:	STREET PROJECTS	3,217,125.00	164,000.00	812,900.00	25.268		83,488.00	
Fund number:	6 CAPITAL PROJECTS FUND	36,687,240.00	2,275,279.17	18,100,245.40	49.337	8,371,270.00	7,659,316.03	91.495

Fund: 11 CCPD FUND Department: Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
11-2560-00-00	TSF TO GEN FD-REIM S	1,507,125.00		753,563.00	50.000	1,328,845.00	664,422.00	50.000
11-4200-00-00	UNIFORMS	14,650.00				14,650.00		
11-4300-00-00	DATA PROCESSING EXPE	58,000.00		18,723.00	32.281	64,450.00	14,830.00	23.010
11-4500-00-00	BOOKS	5,700.00		5,451.01	95.632	5,250.00	5,118.32	97.492
11-4620-00-00	OFFICER SUPPLIES & E	78,000.00	23,220.00	76,979.37	98.692	78,000.00	76,103.60	97.569
11-4660-00-00	INVESTGTR SUPPLIES &	1,000.00				1,000.00		
11-4670-00-00	CRM PREV SUPPLIES &	6,000.00		512.00	8.533	6,000.00	2,076.57	34.610
11-5245-00-00	LICENSE PLATE READER	67,500.00		67,500.00	100.000	90,500.00	85,500.00	94.475
11-6150-00-00	EDUCATIONAL TRAINING	13,500.00	652.80	2,851.66	21.123	13,500.00	1,803.29	13.358
11-7000-00-00	CAPITAL OUTLAY/SPECI	573,845.00	80,238.07	163,344.02	28.465	374,700.00	52,137.53	13.914
Subtotal:		2,325,320.00	104,110.87	1,088,924.06	46.829	1,976,895.00	901,991.31	45.627
Program number:		2,325,320.00	104,110.87	1,088,924.06	46.829	1,976,895.00	901,991.31	45.627
Department number:		2,325,320.00	104,110.87	1,088,924.06	46.829	1,976,895.00	901,991.31	45.627
Fund number:	11 CCPD FUND	2,325,320.00	104,110.87	1,088,924.06	46.829	1,976,895.00	901,991.31	45.627

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
12-4970-00-00	SUPPLIES	10,000.00	295.00	1,909.39	19.094	10,000.00	3,450.74	34.507
12-6150-00-00	EDUCATIONAL TRAVEL &	2,500.00		1,985.99	79.440	2,500.00	1,864.00	74.560
Subtotal:		12,500.00	295.00	3,895.38	31.163	12,500.00	5,314.74	42.518
Program number:		12,500.00	295.00	3,895.38	31.163	12,500.00	5,314.74	42.518
Department number:		12,500.00	295.00	3,895.38	31.163	12,500.00	5,314.74	42.518
Fund number:	12 POLICE EXPENDABLE TRUST FUN	12,500.00	295.00	3,895.38	31.163	12,500.00	5,314.74	42.518

Fund: 14 DRAINAGE UTILITY FUND Department: Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
14-2559-00-00	TSF TO ENT FD-REIM S	134,450.00		134,450.00	100.000	123,600.00	123,600.00	100.000
14-2561-00-00	TSF TO GEN FD-REIM S	214,585.00		107,293.00	50.000	140,245.00	70,122.00	50.000
14-4200-00-00	UNIFORMS	2,000.00	110.05	1,287.94	64.397	2,000.00	986.66	49.333
14-4620-00-00	SUPPLIES	60,000.00	854.12	25,454.85	42.425	50,000.00	28,136.04	56.272
14-4630-00-00	DISPOSAL COSTS	10,000.00				10,000.00	3,000.00-	-30.000
14-4935-00-00	CONTRACT MAINTENANCE	10,000.00				10,000.00		
14-5100-00-00	BAD DEBTS			3,883.45			75.25	
14-6150-00-00	EDUCATIONAL TRAINING	6,500.00	506.00	2,482.22	38.188	6,500.00	7,177.86	110.429
14-6205-00-00	PERMIT FEE	1,500.00		509.26	33.951	1,500.00		
14-7000-00-00	CAPITAL OUTLAY/SPECI	207,760.00		126,044.50	60.668	2,200,000.00	1,206,509.86	54.841
Subtotal:		646,795.00	1,470.17	401,405.22	62.061	2,543,845.00	1,433,607.67	56.356
Program number:		646,795.00	1,470.17	401,405.22	62.061	2,543,845.00	1,433,607.67	56.356
Department number:		646,795.00	1,470.17	401,405.22	62.061	2,543,845.00	1,433,607.67	56.356
Fund number:	14 DRAINAGE UTILITY FUND	646,795.00	1,470.17	401,405.22	62.061	2,543,845.00	1,433,607.67	56.356

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
16-4001-00-00	INDUSTRIAL STREETS					100,000.00		
16-4002-00-00	RESIDENTIAL STREETS	325,000.00				225,000.00	9,270.48	4.120
16-4935-00-00	CONTRACT MAINT & REP					60,000.00		
16-4972-00-00	SIDEWALK REPLACEMENT	90,000.00		50,772.00	56.413	90,000.00		
16-4980-00-00	STREET MAINTENANCE &	50,000.00	1,800.00	44,766.61	89.533	40,000.00	17,873.53	44.684
16-6200-00-00	ENGINEERING FEES - N					85,000.00		
16-7000-00-00	CAPITAL OUTLAY	978,700.00		89,425.12	9.137	900,000.00	88,451.49	9.828
Subtotal:		1,443,700.00	1,800.00	184,963.73	12.812	1,500,000.00	115,595.50	7.706
Program number:		1,443,700.00	1,800.00	184,963.73	12.812	1,500,000.00	115,595.50	7.706
Department number:		1,443,700.00	1,800.00	184,963.73	12.812	1,500,000.00	115,595.50	7.706
Fund number:	16 STREET MAINTENANCE FUND	1,443,700.00	1,800.00	184,963.73	12.812	1,500,000.00	115,595.50	7.706

Fund: 20 DONATIONS FUND Department: 60 ANIMAL SERVICES Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-60-00	SUPPLIES	8,000.00		2,269.99	28.375		10,811.00	
20-7000-60-00	CAPITAL OUTLAY/SPECI					8,000.00		
Subtotal:		8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138
Program number:		8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138
Department number:	ANIMAL SERVICES	8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-61-00	SUPPLIES			3,778.39			4,672.34	
20-4900-61-00	MAINTENANCE & REPAIR	3,500.00		752.47	21.499	3,500.00		
20-5232-61-00	SPECIAL PROGRAMS	59,000.00		45,772.38	77.580		25,125.84	
20-7000-61-00	CAPITAL OUTLAY/SPECI	5,000.00				5,000.00	1,300.00	26.000
Subtotal:		67,500.00		50,303.24	74.523	8,500.00	31,098.18	365.861
Program number:		67,500.00		50,303.24	74.523	8,500.00	31,098.18	365.861
Department number: PARKS		67,500.00		50,303.24	74.523	8,500.00	31,098.18	365.861

Fund: 20 DONATIONS FUND Department: 62 LIBRARY Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-2562-62-00	TSF TO GEN FD-REIM S	10,655.00				10,530.00		
20-4300-62-00	DATA PROCESSING EXPE	12,000.00		6,717.39	55.978	12,000.00	5,205.84	43.382
20-4500-62-00	BOOKS, CD'S, DVD'S	20,000.00	385.70	10,148.60	50.743	20,000.00	13,607.33	68.037
20-4750-62-00	SUPPLIES	11,000.00	458.37	6,654.85	60.499	11,000.00	10,248.50	93.168
20-5245-62-00	CONTRACT SERVICES	10,000.00	1,409.00	5,938.75	59.388	10,000.00	11,209.28	112.093
20-6100-62-00	DUES & SUBSCRIPTIONS	500.00				1,000.00		
20-6150-62-00	EDUCATIONAL TRAINING	2,000.00		1,339.00	66.950	1,500.00	975.00	65.000
20-7000-62-00	CAPITAL OUTLAY/SPECI	86,835.00	25,237.78	48,973.40	56.398		17,289.73	
Subtotal:		152,990.00	27,490.85	79,771.99	52.142	66,030.00	58,535.68	88.650
Program number:		152,990.00	27,490.85	79,771.99	52.142	66,030.00	58,535.68	88.650
Department number: LIBRARY		152,990.00	27,490.85	79,771.99	52.142	66,030.00	58,535.68	88.650

Fund: 20 DONATIONS FUND Department: 63 BEAUTIFICATION Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-63-00	SUPPLIES	10,000.00				10,000.00	10,877.82	108.778
20-5245-63-00	CONTRACT SERVICES	59,630.00	3,148.08	57,614.93	96.621	59,250.00	38,341.24	64.711
20-7000-63-00	CAPITAL OUTLAY/SPECI	35,000.00				30,000.00	6,450.00	21.500
Subtotal:		104,630.00	3,148.08	57,614.93	55.065	99,250.00	55,669.06	56.090
Program number:		104,630.00	3,148.08	57,614.93	55.065	99,250.00	55,669.06	56.090
Department number:	BEAUTIFICATION	104,630.00	3,148.08	57,614.93	55.065	99,250.00	55,669.06	56.090

Fund: 20 DONATIONS FUND Department: 64 SENIOR CENTER Program:

Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-64-00	SUPPLIES	5,000.00				5,000.00	4,566.00	91.320
20-5235-64-00	SENIOR CENTER PROGRA	2,165.00		2,166.00	100.046			
Subtotal:		7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320
Program number:		7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320
Department number:	SENIOR CENTER	7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-65-00	SUPPLIES					2,420.00		
Subtotal:						2,420.00		
Program number:						2,420.00		
Department number:	POLICE					2,420.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-66-00	SUPPLIES	20,000.00	1,226.05	7,713.81	38.569	20,000.00	10,967.63	54.838
Subtotal:		20,000.00	1,226.05	7,713.81	38.569	20,000.00	10,967.63	54.838
Program number:		20,000.00	1,226.05	7,713.81	38.569	20,000.00	10,967.63	54.838
Department number:	FIRE	20,000.00	1,226.05	7,713.81	38.569	20,000.00	10,967.63	54.838

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-67-00	SUPPLIES	30,000.00		25,148.96	83.830	30,000.00	29,161.04	97.203
Subtotal:		30,000.00		25,148.96	83.830	30,000.00	29,161.04	97.203
Program number:		30,000.00		25,148.96	83.830	30,000.00	29,161.04	97.203
Department number:	TRAIN & GRAIN FESTIVAL	30,000.00		25,148.96	83.830	30,000.00	29,161.04	97.203

Fund: 20 DONATIONS FUND Department: 69 COMMUNITY EVENTS Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-69-00	SUPPLIES	15,000.00		3,228.97	21.526	15,000.00		
Subtotal:		15,000.00		3,228.97	21.526	15,000.00		
Program number:		15,000.00		3,228.97	21.526	15,000.00		
Department number:	COMMUNITY EVENTS	15,000.00		3,228.97	21.526	15,000.00		
Fund number:	20 DONATIONS FUND	405,285.00	31,864.98	228,217.89	56.310	254,200.00	200,808.59	78.996

Fund: 21 GENERAL ESCROW FUND Department: 31 HOTEL/MOTEL TAX-CITY Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5232-31-00	ENTERTAINMENT EXPENS	10,000.00	10,000.00	10,000.00	100.000	10,000.00		
Subtotal:		10,000.00	10,000.00	10,000.00	100.000	10,000.00		
Program number:		10,000.00	10,000.00	10,000.00	100.000	10,000.00		
Department number:	HOTEL/MOTEL TAX-CITY	10,000.00	10,000.00	10,000.00	100.000	10,000.00		

Fund: 21 GENERAL ESCROW FUND Department: 32 HOTEL/MOTEL TAX-CHAMBER Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5245-32-00	CONTRACT SERVICES	40,000.00		22,721.22	56.803	30,000.00	20,601.60	68.672
21-7000-32-00	CAPITAL OUTLAY/SPECI	10,000.00	6,500.00	10,000.00	100.000	10,000.00	6,120.00	61.200
Subtotal:		50,000.00	6,500.00	32,721.22	65.442	40,000.00	26,721.60	66.804
Program number:		50,000.00	6,500.00	32,721.22	65.442	40,000.00	26,721.60	66.804
Department number:	HOTEL/MOTEL TAX-CHAMBER	50,000.00	6,500.00	32,721.22	65.442	40,000.00	26,721.60	66.804

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4300-33-00	DATA PROCESSING EXPE	665.00						
21-4600-33-00	OFFICE SUPPLIES EXPE	500.00		463.00	92.600	500.00		
21-4620-33-00	OFFICER SUPPLIES AND	3,500.00	640.00	3,745.00	107.000			
21-7000-33-00	CAPITAL OUTLAY/SPECI					3,000.00		
21-9211-33-00	TSF TO CCPD FUND	13,345.00						
Subtotal:		18,010.00	640.00	4,208.00	23.365	3,500.00		
Program number:		18,010.00	640.00	4,208.00	23.365	3,500.00		
Department number:	COURT TECHNOLOGY	18,010.00	640.00	4,208.00	23.365	3,500.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9201-34-00	TSF TO GENERAL FUND	15,000.00				9,500.00		
Subtotal:		15,000.00				9,500.00		
Program number:		15,000.00				9,500.00		
Department number:	COURT SECURITY	15,000.00				9,500.00		

Fund: 21 GENERAL ESCROW FUND Department: 43 INSURANCE DEDUCTIBLE Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4900-43-00	MAINTENANCE & REPAIR	86,000.00	1,718.59	34,928.61	40.615	80,000.00	54,293.37	67.867
21-6501-43-00	INSURANCE DEDUCTIBLE					6,000.00		
21-7000-43-00	CAPITAL OUTLAY/SPECI						10,394.50	
Subtotal:		86,000.00	1,718.59	34,928.61	40.615	86,000.00	64,687.87	75.218
Program number:		86,000.00	1,718.59	34,928.61	40.615	86,000.00	64,687.87	75.218
Department number:	INSURANCE DEDUCTIBLE	86,000.00	1,718.59	34,928.61	40.615	86,000.00	64,687.87	75.218

Fund: 21 GENERAL ESCROW FUND Department: 49 OLD DECATUR RD IMPROVEMENTS Program:
Period Ending: 5/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9206-49-00	TSF TO CAPITAL PROJE	1,581,665.00						
Subtotal:		1,581,665.00						
Program number:		1,581,665.00						
Department number:	OLD DECATUR RD IMPROVEMEN	1,581,665.00						

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-7000-73-00	CAPITAL OUTLAY/SPECI	5,000.00	7,806.32	10,757.97	215.159			
Subtotal:		5,000.00	7,806.32	10,757.97	215.159			
Program number:		5,000.00	7,806.32	10,757.97	215.159			
Department number:	PEG FEES	5,000.00	7,806.32	10,757.97	215.159			
Fund number:	21 GENERAL ESCROW FUND	1,765,675.00	26,664.91	92,615.80	5.245	149,000.00	91,409.47	61.349

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
25-9205-51-00	TSF TO ENTERPRISE FU	421,000.00				451,000.00	213,827.54	47.412
Subtotal:		421,000.00				451,000.00	213,827.54	47.412
Program number:		421,000.00				451,000.00	213,827.54	47.412
Department number:	WATER IMPACT FEES	421,000.00				451,000.00	213,827.54	47.412
Fund number:	25 ENTERPRISE ESCROW FUND	421,000.00				451,000.00	213,827.54	47.412

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
31-5250-00-00	CONTRACT SERVICES	23,950.00	1,591.81	11,015.43	45.993	18,960.00	11,405.25	60.154
31-6140-00-00	DEVELOPER REIMBURSEM	472,340.00					472,041.66	
Subtotal:		496,290.00	1,591.81	11,015.43	2.220	18,960.00	483,446.91	2,549.825
Program number:		496,290.00	1,591.81	11,015.43	2.220	18,960.00	483,446.91	2,549.825
Department number:		496,290.00	1,591.81	11,015.43	2.220	18,960.00	483,446.91	2,549.825
Fund number:	31 BELTMILL PID 1 FUND	496,290.00	1,591.81	11,015.43	2.220	18,960.00	483,446.91	2,549.825

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
35-5250-00-00	CONTRACT SERVICES	30,000.00	466.67	7,684.58	25.615	30,000.00	969.76	3.233
Subtotal:		30,000.00	466.67	7,684.58	25.615	30,000.00	969.76	3.233
Program number:		30,000.00	466.67	7,684.58	25.615	30,000.00	969.76	3.233
Department number:		30,000.00	466.67	7,684.58	25.615	30,000.00	969.76	3.233
Fund number: 35 TIRZ FUND 1		30,000.00	466.67	7,684.58	25.615	30,000.00	969.76	3.233

******* End of Report *********

CITY OF SAGINAW APRIL PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
B	A	04/25/2025	HOLIDAY INNS	474.56	01	6150	10	00
B	A	04/25/2025	BUFFALO WILD WNGS 0632	14.59	01	6150	10	00
B	A	04/24/2025	JUCYS TACO - JUDSON R	17.84	01	6150	10	00
B	A	04/23/2025	WHATABURGER 850	10.71	01	6150	10	00
B	A	04/23/2025	OLIVE GARDEN ZK 002133	25.95	01	6150	10	00
B	A	04/23/2025	WHATABURGER 850	12.87	01	6150	10	00
B	A	04/22/2025	RAISING CANES 0167	13.28	01	6150	10	00
B	A	04/22/2025	LJS #70108	17.63	01	6150	10	00
B	A	04/22/2025	PAPACITA'S MEXICAN RES	19.78	01	6150	10	00
B	A	04/21/2025	MCDONALD'S F5281	9.62	01	6150	10	00
B	B	04/26/2025	ZOOM.COM 888-799-9666	15.99	01	6010	05	00
B	B	04/25/2025	GIBSONS SPORTING GOODS	552.07	01	2403	00	00
B	B	04/16/2025	TEXAS TACTICAL POLICE	100.00	11	6150	00	00
B	B	04/23/2025	TLO TRANSUNION	384.50	01	4665	05	00
A	B	05/03/2025	O'REILLY 1066	10.99	01	4860	12	00
A	B	04/29/2025	O'REILLY 1066	674.52	01	4930	12	00
A	B	04/29/2025	O'REILLY 1066	354.89	01	4930	12	00
A	B	04/28/2025	O'REILLY 1066	96.20	01	4930	12	00
A	B	04/28/2025	O'REILLY 1066	36.04	01	4930	12	00
A	B	04/24/2025	O'REILLY 1066	283.41	01	4930	12	00
A	B	04/23/2025	O'REILLY 1066	39.96	01	4930	12	00
A	B	04/23/2025	O'REILLY 1066	23.97	01	4930	12	00
A	B	04/23/2025	O'REILLY 1066	19.74	01	4930	12	00
A	B	04/23/2025	O'REILLY 1066	13.19	01	4930	12	00
A	B	04/22/2025	O'REILLY 1066	539.18	01	4920	12	00
A	B	04/22/2025	O'REILLY 1066	148.50	01	4930	12	00
A	B	04/21/2025	O'REILLY 1066	158.96	01	4930	12	00
A	B	04/21/2025	O'REILLY 1066	158.96	01	4930	12	00
A	B	04/21/2025	O'REILLY 1066	109.60	01	4930	12	00
A	B	04/18/2025	O'REILLY 1066	10.00	01	4930	12	00
A	B	04/16/2025	O'REILLY 1066	168.63	01	4930	12	00
A	B	04/16/2025	O'REILLY 1066	32.00	01	4930	12	00
A	B	04/14/2025	O'REILLY 1066	343.74	01	4930	12	00
A	B	04/14/2025	O'REILLY 1066	33.77	01	4930	12	00
A	B	04/11/2025	O'REILLY 1066	50.00	01	4930	12	00
A	B	04/11/2025	ASE TEST FEES	99.13	01	6150	12	00
A	B	04/10/2025	O'REILLY 1066	245.73	01	4930	12	00

CITY OF SAGINAW APRIL PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
A	B	04/09/2025	O'REILLY 1066	175.88	01	4860	12	00
A	B	04/08/2025	O'REILLY 1066	39.00	01	4930	12	00
A	B	04/08/2025	O'REILLY 1066	39.74	01	4930	12	00
A	B	04/07/2025	O'REILLY 1066	62.00	01	4930	12	00
A	B	04/07/2025	O'REILLY 1066	10.16	01	4930	12	00
B	B	05/02/2025	RISCKYS BENBROOK	16.22	05	6150	50	00
B	B	05/01/2025	SQ *FUEGO BURGER	25.33	05	6150	50	00
B	B	04/30/2025	RISCKYS BENBROOK	18.06	05	6150	50	00
B	B	04/29/2025	SQ *FUEGO BURGER	23.72	05	6150	50	00
B	B	04/28/2025	CHICK-FIL-A #02813	10.38	05	6150	50	00
B	B	04/25/2025	CHICK-FIL-A #02813	10.38	05	6150	50	00
B	B	04/24/2025	WENDY'S 0227	10.60	05	6150	50	00
B	B	04/23/2025	PANDA EXPRESS #1181	11.91	05	6150	50	00
B	B	04/22/2025	RISCKYS CAMP BOWIE	24.12	05	6150	50	00
B	B	04/15/2025	ELKINS HARDWARE	5.25	05	4901	50	00
B	B	04/09/2025	ELKINS HARDWARE	13.98	05	4901	50	00
B	B	04/07/2025	ELKINS HARDWARE	7.37	05	4901	50	00
B	B	04/07/2025	ELKINS HARDWARE	16.52	05	4901	50	00
C	B	04/15/2025	PFAC TYLER TECH PAYMEN	640.00	21	4620	33	00
B	C	05/04/2025	TEXAS COMM FIRE PROT	87.17	01	6150	04	00
B	C	05/04/2025	TEXAS COMM FIRE PROT	87.17	01	6150	04	00
B	C	05/04/2025	TEXAS COMM FIRE PROT	87.17	01	6150	04	00
B	C	04/29/2025	TEXAS COMM FIRE PROT	87.17	01	6150	04	00
D	C	05/01/2025	ELKINS HARDWARE	71.32	14	4620	00	00
D	C	04/24/2025	ZIMMERER KUBOTA AND EQ	63.98	14	4620	00	00
D	C	04/24/2025	ALBERTSONS #4102	15.96	14	4620	00	00
D	C	04/24/2025	ELKINS HARDWARE	20.00	14	4620	00	00
D	C	04/24/2025	ELKINS HARDWARE	45.98	14	4620	00	00
D	C	04/24/2025	ELKINS HARDWARE	49.77	14	4620	00	00
D	C	04/24/2025	ELKINS HARDWARE	49.77	14	4620	00	00
D	C	04/14/2025	ELKINS HARDWARE	69.90	14	4620	00	00
D	C	04/14/2025	ELKINS HARDWARE	69.90	14	4620	00	00
C	C	05/02/2025	STAPLS7656699745000001	196.08	01	4600	09	00
C	C	04/16/2025	STAPLS7655582035000001	88.02	01	4600	09	00
C	C	04/11/2025	BAKER & TAYLOR LLC	20.90	01	4500	09	00
C	C	04/09/2025	STAPLS7910365443000001	317.53	01	4600	09	00

CITY OF SAGINAW APRIL PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
G	C	05/02/2025	AMAZON MKTPL*NI3109O42	31.91	01	4300	14	00
G	C	05/01/2025	ATT*CONS PHONE PMT	701.22	01	6850	14	00
G	C	05/01/2025	ATT*CONS PHONE PMT	120.28	01	6850	14	00
G	C	04/27/2025	DNH*GODADDY#372703865	83.78	01	4305	14	00
G	C	04/26/2025	3T PRO INC	780.50	01	6300	14	00
G	C	04/26/2025	DNH*GODADDY#372574975	23.17	01	4305	14	00
G	C	04/25/2025	CDW GOVT #AD8J27X	26,991.18	01	4305	14	00
G	C	04/22/2025	CDW GOVT #AD7HI3A	23,071.83	01	4305	14	00
G	C	04/20/2025	AMAZON MKTPL*NV8BB65I3	45.28	01	4300	14	00
G	C	04/17/2025	ADDIGY, INC	150.00	01	4300	14	00
G	C	04/17/2025	AMAZON MKTPL*KU4PH01P3	56.40	01	4300	14	00
G	C	04/17/2025	SPECTRUM	183.02	01	6300	14	00
G	C	04/17/2025	SPECTRUM	264.45	01	6300	14	00
G	C	04/17/2025	SPECTRUM	575.86	01	6850	14	00
G	C	04/17/2025	SPECTRUM	281.93	01	6300	14	00
G	C	04/17/2025	SPECTRUM	145.26	01	6300	14	00
G	C	04/17/2025	SPECTRUM	575.86	01	6850	14	00
G	C	04/16/2025	DUO*COM	10.00	01	4300	05	00
G	C	04/16/2025	AMAZON MKTPL*OK98Z09O3	111.80	01	4300	14	00
G	C	04/14/2025	AMAZON MKTPL*R92IJ0NC3	149.99	01	4300	14	00
G	C	04/13/2025	DUO*COM	180.00	01	4300	05	00
G	C	04/13/2025	AMAZON MKTPL*US1RX8YO3	54.99	01	4300	14	00
T	C	04/18/2025	STAPLS7910563976000001	65.79	01	4600	05	00
T	C	04/15/2025	SQ *AF SOLUTIONS & SER	298.00	01	4600	05	00
T	C	04/14/2025	LUNA GRILL 030 CYB	50.87	01	5664	05	00
T	C	04/14/2025	LUNA GRILL 030 CYB	50.87	01	5664	05	00
J	C	04/16/2025	BATTERIES PLUS 888	42.50	01	4970	04	00
J	C	04/30/2025	TEEX ECOMMERCE	50.00	05	6150	50	00
S	C	05/01/2025	TEXAS COMM FIRE PROT	87.17	01	6150	04	00
S	C	05/01/2025	ELKINS HARDWARE	19.98	01	4970	04	00
S	C	04/24/2025	TRAVIS MECHANICAL LLC	908.00	01	4900	04	00
S	C	04/24/2025	ADVANCED RESCUE SYSTEM	2,175.00	01	4900	04	00
S	C	04/23/2025	AMAZON MKTPL*XQ74S13E3	138.48	01	6150	04	00
S	C	04/23/2025	AMAZON MKTPL*NN2511T83	117.29	01	6150	04	00
S	C	04/17/2025	COURTYARD BY MARRIOTT	564.96	01	6150	04	00
S	C	04/10/2025	WM SUPERCENTER #5316	1,226.05	20	4750	66	00

CITY OF SAGINAW APRIL PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	C	04/23/2025	ELKINS HARDWARE	52.06	05	4901	50	00
J	C	04/22/2025	AMERICAN WATER COLLEGE	299.99	05	6150	50	00
J	C	04/22/2025	TEXAS WATER UTILITIES	40.00	05	6150	50	00
J	C	04/21/2025	ELKINS HARDWARE	33.51	05	4901	50	00
J	C	04/21/2025	ELKINS HARDWARE	2.94	05	4901	50	00
J	C	04/21/2025	ATWOOD 59 LAKE WORTH	119.99	05	4901	50	00
J	C	04/17/2025	AMAZON MKTPL*Z117F5PG3	37.99	05	4901	50	00
J	C	04/15/2025	ELKINS HARDWARE	89.90	05	4901	50	00
J	C	04/10/2025	ZIMMERER KUBOTA AND EQ	151.00	05	4901	50	00
J	C	04/09/2025	AMAZON MKTPL*TK1048RW3	129.98	05	4971	50	00
J	C	04/08/2025	ELKINS HARDWARE	40.15	05	4901	50	00
M	D	05/01/2025	ELKINS HARDWARE	15.49	01	4970	04	00
C	D	05/02/2025	INT'L CODE COUNCIL INC	240.00	01	6150	10	00
C	D	04/30/2025	AMAZON.COM*NB6VG5QS2	47.80	01	4600	10	00
C	D	04/28/2025	AMAZON MKTPL*NB8UM7PT2	17.99	01	4300	10	00
C	D	04/27/2025	AMAZON MKTPLACE PMTS	17.99	01	4300	10	00
C	D	04/24/2025	AMAZON MKTPL*N25WQ0K62	17.99	01	4300	10	00
C	D	04/14/2025	TX BRD PLUMBING EXMR	55.00	01	6100	10	00
M	E	04/16/2025	WAL-MART #5316	134.05	01	4900	06	00
M	E	04/14/2025	ELKINS HARDWARE	23.68	01	4600	10	00
J	E	05/02/2025	CANON *PAYMENT	112.62	01	4940	08	00
J	E	04/25/2025	QUILL CORPORATION	178.66	01	4600	08	00
J	E	04/23/2025	AMAZON MKTPL*WZ7D15FL3	93.96	01	4600	08	00
J	E	04/23/2025	AMAZON MKTPL*I16AG0LJ3	195.98	01	4600	08	00
J	E	04/23/2025	AMAZON.COM*LR5T69MY3	34.86	01	4600	08	00
J	E	04/22/2025	ELKINS HARDWARE	12.73	01	4750	08	00
J	E	04/22/2025	ELKINS HARDWARE	47.95	01	5233	08	00
J	E	04/15/2025	LESLIE'S POOL # 1091	378.06	01	5233	08	00
J	E	04/15/2025	HP *INSTANT INK	13.99	01	4600	08	00
J	E	04/15/2025	WWW.US.MPLC.COM	850.24	01	5232	08	00
J	E	04/15/2025	AMAZON MKTPL*6M3SP5QY3	199.98	01	4750	08	00
J	E	04/14/2025	IN *ASSEMBLY UNLIMITED	225.00	01	4900	08	00
J	E	04/14/2025	ELKINS HARDWARE	10.87	01	4750	08	00
J	E	04/12/2025	ADOBE *ILLUSTRATOR	263.88	01	4300	08	00
R	E	05/01/2025	BRIGHTGUY.COM	123.00	01	4970	05	00
R	E	04/30/2025	OSS ACADEMY	35.00	01	6150	05	00

CITY OF SAGINAW APRIL PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
R	E	04/30/2025	WM SUPERCENTER #5316	97.50	01	5715	05	00
R	E	04/29/2025	OSS ACADEMY	40.00	01	6150	05	00
R	E	04/29/2025	ZIPS CAR WASH	884.40	01	4970	05	00
R	E	04/24/2025	BASS PRO FORT WORTH411	102.52	01	4690	05	00
R	E	04/24/2025	GOT YOU COVERED WORK W	213.33	01	4200	05	00
R	E	04/24/2025	GOT YOU COVERED WORK W	241.36	01	4200	05	00
R	E	04/24/2025	PRI MANAGEMENT GROUP	179.00	01	6150	05	00
R	E	04/24/2025	B2G, LLC* O #129119	225.00	01	6150	05	00
R	E	04/24/2025	B2G, LLC* O #129114	495.00	01	6150	05	00
R	E	04/22/2025	PEPPER PSYCH SERVICES	230.00	01	5660	05	00
R	E	04/18/2025	AMAZON.COM	32.40	01	4200	05	00
R	E	04/16/2025	DANA SAFETY SUPPLY	175.00	01	4960	05	00
R	E	04/16/2025	B2G, LLC* O #128358	225.00	01	6150	05	00
R	E	04/16/2025	GOT YOU COVERED WORK W	267.09	01	4200	05	00
R	E	04/16/2025	GOT YOU COVERED WORK W	490.46	01	4200	05	00
R	E	04/16/2025	SUMMIT FIRE AND SECURI	383.30	01	4970	05	00
R	E	04/15/2025	TARRANT COUNTY COLL BU	475.00	01	6150	05	00
R	E	04/10/2025	CRANK IT UP - SPEED GR	108.25	01	4960	05	00
R	E	04/09/2025	M-PAK, INC	732.91	11	7000	00	00
R	E	04/09/2025	AMAZON.COM*GL8FB64O3	50.62	01	4970	05	00
B	F	04/06/2025	HOLIDAY INNS	370.03	01	6150	11	00
D	F	05/02/2025	ELKINS HARDWARE	7.99	01	4970	07	00
D	F	05/01/2025	ELKINS HARDWARE	39.36	01	4970	07	00
D	F	04/29/2025	ELKINS HARDWARE	4.68	01	4970	07	00
D	F	04/29/2025	SITEONE LANDSCAPE SUPP	14.85	01	4970	07	00
D	F	04/28/2025	ELKINS HARDWARE	32.23	01	4970	07	00
D	F	04/28/2025	ELKINS HARDWARE	22.98	01	4970	07	00
D	F	04/28/2025	ELKINS HARDWARE	12.38	01	4970	07	00
D	F	04/24/2025	ELKINS HARDWARE	11.32	01	4970	07	00
D	F	04/24/2025	WAL-MART #5316	21.62	01	4970	07	00
D	F	04/23/2025	ELKINS HARDWARE	53.96	01	4970	07	00
D	F	04/23/2025	HARBOR FREIGHT TOOLS31	234.90	01	4970	07	00
D	F	04/22/2025	ELKINS HARDWARE	30.98	01	4970	07	00
D	F	04/22/2025	ELKINS HARDWARE	81.14	01	4970	07	00
D	F	04/17/2025	ELKINS HARDWARE	75.98	01	4970	07	00
D	F	04/15/2025	ELKINS HARDWARE	204.46	01	4970	07	00

CITY OF SAGINAW APRIL PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
D	F	04/11/2025	ELKINS HARDWARE	21.47	01	4970	07	00
D	F	04/09/2025	THE HOME DEPOT 6549	220.91	01	4970	07	00
D	F	04/08/2025	THE HOME DEPOT 6549	67.91	01	4970	07	00
D	F	04/07/2025	ELKINS HARDWARE	29.39	01	4970	07	00
D	F	04/07/2025	WOODARD BUILDING	476.00	01	4970	07	00
C	G	05/01/2025	ELKINS HARDWARE	9.99	01	4660	05	00
C	G	04/29/2025	BASS PRO FORT WORTH411	181.93	01	4690	05	00
C	G	04/20/2025	AMAZON MKTPL*A89HZ1UT3	59.99	01	4660	05	00
C	G	04/15/2025	THE HOME DEPOT 6814	249.85	01	4660	05	00
C	G	04/10/2025	ARMSTRONG FORENSIC LAB	950.00	01	4665	05	00
D	G	04/28/2025	ELKINS HARDWARE	75.00	14	4620	00	00
D	G	04/11/2025	O'REILLY 1066	7.49	14	4620	00	00
D	G	04/08/2025	ELKINS HARDWARE	65.21	14	4620	00	00
D	G	04/07/2025	ELKINS HARDWARE	26.97	14	4620	00	00
K	H	05/04/2025	AMAZON.COM*NB69R6EZ0	19.99	01	4500	09	00
K	H	05/04/2025	AMAZON.COM*NB1WY9EM0	18.95	01	4500	09	00
K	H	04/22/2025	WM SUPERCENTER #5316	91.86	01	4910	09	00
K	H	04/19/2025	AMAZON.COM*ZN5US0R93	20.99	01	4500	09	00
K	H	04/19/2025	AMAZON.COM*UO3BT60R3	14.95	01	4500	09	00
K	H	04/15/2025	WM SUPERCENTER #3773	40.11	01	4910	09	00
K	H	04/13/2025	AMAZON.COM*CF4IL4VH3	147.47	01	4500	09	00
K	H	04/09/2025	COUNTRY CRITTERS FARM	384.00	20	5245	62	00
E	H	05/01/2025	A & B LAWN AND GARDEN	54.00	01	4980	06	00
E	H	05/01/2025	ELKINS TRI STEEL YARD1	958.05	01	4980	06	00
E	H	04/30/2025	TEXAS FIRST RENTALS -	523.60	01	4980	06	00
E	H	04/28/2025	ELKINS HARDWARE	31.96	05	4901	50	00
E	H	04/28/2025	ELKINS HARDWARE	95.88	05	4901	50	00
E	H	04/16/2025	BARNSCO-FT WORTH	517.53	01	4980	06	00
E	H	04/10/2025	NRH SHELL	21.63	01	3910	00	00
E	H	04/09/2025	ELKINS HARDWARE	19.98	01	4980	06	00
K	H	05/03/2025	EMPIRE PAPER	498.28	01	4910	11	00
K	H	04/15/2025	WAL-MART #5316	23.88	01	4752	11	00
M	H	04/24/2025	ADOBE INC.	19.99	05	4600	50	00
M	H	04/19/2025	MARCOS PIZZA - 5111	110.94	01	6110	02	00
A	H	05/03/2025	WAL-MART #5316	100.34	01	4910	09	00
A	H	04/24/2025	LITTLE CAESARS 3192-00	45.40	20	4750	62	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
A	H	04/19/2025	AMAZON.COM*5349G4JQ3	88.64	01	4500	09	00
A	H	04/19/2025	AMAZON.COM*IS81M8GT3	74.33	01	4500	09	00
A	H	04/10/2025	AMAZON.COM*YK6YI7EC3	8.90	01	4500	09	00
W	H	04/23/2025	ELKINS HARDWARE	39.97	05	4901	50	00
W	H	04/22/2025	ELKINS HARDWARE	46.71	05	4901	50	00
B	J	04/10/2025	BLN*ATERA	123.85	01	6100	14	00
S	J	04/30/2025	INT'L CODE COUNCIL INC	240.00	01	6150	10	00
S	J	04/26/2025	INT'L CODE COUNCIL INC	240.00	01	6150	10	00
S	J	04/25/2025	HOLIDAY INNS	87.39	01	6150	10	00
S	J	04/25/2025	HOLIDAY INNS	25.00	01	6150	10	00
S	J	04/25/2025	BUC-EE'S #36	10.00	01	6150	10	00
S	J	04/25/2025	BUFFALO WILD WNGS 0632	21.37	01	6150	10	00
S	J	04/24/2025	JUCYS TACO - JUDSON R	17.84	01	6150	10	00
S	J	04/23/2025	OLIVE GARDEN ZK 002133	26.35	01	6150	10	00
S	J	04/22/2025	RAISING CANES 0167	13.57	01	6150	10	00
S	J	04/22/2025	LJS #70108	17.63	01	6150	10	00
S	J	04/22/2025	PAPACITA'S MEXICAN RES	14.85	01	6150	10	00
S	J	04/21/2025	MCDONALD'S F5281	9.62	01	6150	10	00
S	J	04/20/2025	HOLIDAY INNS	586.95	01	6150	10	00
S	J	04/11/2025	PAYPAL *BUILDINGOFF	150.00	01	6100	10	00
S	J	04/10/2025	TX BRD PLUMBING EXMR	55.00	01	6100	10	00
S	J	04/09/2025	ICC - WINNS CE	85.00	01	6100	10	00
L	L	05/03/2025	ATWOOD 59 LAKE WORTH	179.93	01	4200	10	00
L	L	04/29/2025	INT'L CODE COUNCIL INC	240.00	01	6250	10	00
L	L	04/26/2025	INT'L CODE COUNCIL INC	240.00	01	6150	10	00
L	L	04/25/2025	ADOBE INC.	239.88	01	4300	10	00
L	L	04/17/2025	QUILL CORPORATION	294.51	01	4300	10	00
L	L	04/12/2025	QUILL CORPORATION	29.06	01	4300	10	00
L	L	04/11/2025	QUILL CORPORATION	459.60	01	4300	10	00
T	M	05/01/2025	DVSC GRAPEVINE	206.81	01	4970	00	00
T	M	04/28/2025	TRACTOR SUPPLY #2371	88.19	12	4970	00	00
J	M	04/30/2025	ELKINS HARDWARE	115.97	05	4901	50	00
J	M	04/30/2025	ELKINS HARDWARE	49.99	05	4901	50	00
J	M	04/24/2025	ELKINS HARDWARE	46.82	05	4901	50	00
J	M	04/21/2025	ELKINS HARDWARE	74.31	05	4901	50	00
J	M	04/30/2025	NORMAN RADIATOR SERVIC	50.00	01	4930	12	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	M	04/23/2025	COWSER TIRE AND SERVIC	1,340.28	01	4930	12	00
J	M	04/23/2025	AMAZON MKTPL*YR2LX96R3	36.40	01	4930	12	00
J	M	04/22/2025	SIDDONS MARTIN EMERGEN	74.28	01	4930	12	00
J	M	04/22/2025	TIRE STORE SERVICE CEN	56.64	01	4930	12	00
J	M	04/21/2025	TIRE STORE SERVICE CEN	1,237.76	01	4930	12	00
J	M	04/14/2025	O'REILLY 1066	59.93	01	4930	12	00
J	M	04/14/2025	AMAZON MKTPL*ME6QV1FS3	85.99	01	4930	12	00
J	M	04/10/2025	COWSER TIRE & SERVICE	49.75	01	4865	12	00
J	M	04/07/2025	MERITUS NORTH TEXAS	128.51	01	4860	12	00
J	M	04/07/2025	MERITUS NORTH TEXAS	83.85	01	4930	12	00
J	M	04/07/2025	AMAZON MKTPL*Y06P94HG3	49.99	01	4930	12	00
R	M	05/02/2025	RISCKYS BENBROOK	22.39	01	4980	06	00
R	M	05/01/2025	SQ *FUEGO BURGER	23.17	01	4980	06	00
R	M	04/30/2025	RISCKYS BENBROOK	20.22	01	4980	06	00
R	M	04/29/2025	SQ *FUEGO BURGER	29.03	01	4980	06	00
R	M	04/28/2025	CHICK-FIL-A #02813	18.76	01	4980	06	00
R	M	04/25/2025	RISCKYS CAMP BOWIE	23.80	01	4980	06	00
R	M	04/24/2025	MCDONALD'S F32934	13.51	01	4980	06	00
R	M	04/23/2025	PANDA EXPRESS #1181	15.48	01	4980	06	00
R	M	04/22/2025	RISCKYS CAMP BOWIE	19.47	01	4980	06	00
R	M	04/21/2025	CHILI'S HULEN	35.27	01	4980	06	00
R	M	04/16/2025	ELKINS HARDWARE	120.22	01	4970	07	00
R	M	04/15/2025	LANDMARK NURSERIES FW	47.96	01	4970	07	00
R	M	04/15/2025	LANDMARK NURSERIES FW	71.94	01	4970	07	00
M	M	05/03/2025	LEGALSHIELD *MEMBRSHI	425.90	01	2348	00	00
M	M	04/22/2025	ALBERTSONS #4102	100.00	01	6110	02	00
M	M	04/16/2025	C1 TRUCK DRIVER TRAINI	4,995.00	05	6150	50	00
M	M	04/16/2025	C1 TRUCK DRIVER TRAINI	4,995.00	01	6150	06	00
M	M	04/16/2025	TEXAS MUNICIPAL LEAGUE	250.00	01	6150	02	00
M	M	04/08/2025	QUILL CORPORATION	777.37	01	4300	02	00
M	M	04/08/2025	QUILL CORPORATION	64.24	01	6110	02	00
A	M	04/23/2025	NORTHERN TOOL	199.99	01	4980	06	00
A	M	04/15/2025	ELKINS HARDWARE	63.97	01	4980	06	00
A	M	04/10/2025	ELKINS HARDWARE	11.49	01	4970	07	00
R	N	04/29/2025	LCRA EBILL	828.00	05	6826	50	00
R	N	04/19/2025	AMAZON PRIME*U47RJ6Z93	14.99	05	4901	50	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
R	N	04/11/2025	CAR WASH USA EXPRESS #	22.00	05	4901	50	00
J	P	04/30/2025	ELKINS HARDWARE	14.96	01	4980	06	00
J	P	04/26/2025	ELKINS HARDWARE	92.60	01	4970	07	00
J	P	04/23/2025	ELKINS HARDWARE	5.99	01	4980	06	00
J	P	04/23/2025	ELKINS HARDWARE	21.99	01	4970	07	00
J	P	04/10/2025	ELKINS HARDWARE	37.07	01	4970	07	00
J	P	04/08/2025	ELKINS HARDWARE	9.48	01	4980	06	00
L	P	05/02/2025	ALERT 360	592.56	01	4900	06	00
L	P	05/01/2025	ATT*BILL PAYMENT	157.40	01	6850	06	00
L	P	05/01/2025	ATT*BILL PAYMENT	78.70	01	6850	12	00
L	P	05/01/2025	ATT*BILL PAYMENT	78.70	01	6850	06	00
L	P	05/01/2025	ATT*BILL PAYMENT	228.04	01	6850	11	00
L	P	05/01/2025	ATT*BILL PAYMENT	157.40	01	6850	10	00
L	P	05/01/2025	ATT*BILL PAYMENT	78.70	01	6850	08	00
L	P	05/01/2025	ATT*BILL PAYMENT	453.50	05	6850	50	00
L	P	05/01/2025	ATT*BILL PAYMENT	199.28	01	6850	02	00
L	P	05/01/2025	ATT*BILL PAYMENT	39.35	01	6850	14	00
L	P	04/30/2025	ATT* BILL PAYMENT	324.71	01	6850	06	00
L	P	04/30/2025	ATT* BILL PAYMENT	80.00	01	4980	06	00
L	P	04/30/2025	ATT* BILL PAYMENT	51.10	01	6850	07	00
L	P	04/30/2025	ATT* BILL PAYMENT	.00	01	6850	06	00
L	P	04/30/2025	ATT* BILL PAYMENT	40.00	14	4620	00	00
L	P	04/30/2025	ATT* BILL PAYMENT	46.13	01	6850	12	00
L	P	04/30/2025	ATT* BILL PAYMENT	272.82	01	6850	11	00
L	P	04/30/2025	ATT* BILL PAYMENT	382.89	01	6850	10	00
L	P	04/30/2025	ATT* BILL PAYMENT	521.45	05	6850	50	00
L	P	04/30/2025	ATT* BILL PAYMENT	80.00	05	4901	50	00
L	P	04/30/2025	ATT* BILL PAYMENT	84.12	01	6850	02	00
L	P	04/30/2025	ATT* BILL PAYMENT	49.59	01	6850	03	00
L	P	04/30/2025	ATT* BILL PAYMENT	49.59	01	6850	14	00
L	P	04/30/2025	ATT* BILL PAYMENT	92.26	01	6850	08	00
L	P	04/30/2025	BTS*UNIFIRST CORPORATI	522.08	01	4900	06	00
L	P	04/30/2025	BTS*UNIFIRST CORPORATI	296.61	01	4200	06	00
L	P	04/30/2025	BTS*UNIFIRST CORPORATI	55.56	01	4200	07	00
L	P	04/30/2025	BTS*UNIFIRST CORPORATI	178.36	01	4200	12	00
L	P	04/30/2025	BTS*UNIFIRST CORPORATI	110.05	14	4200	00	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
L	P	04/30/2025	BTS*UNIFIRST CORPORATI	525.44	05	4200	50	00
L	P	04/29/2025	XPRESSDOCS PARTNERS, L	33.75	01	4860	06	00
L	P	04/21/2025	AMAZON MKTPL*MI9YD2493	44.97	01	6110	02	00
L	P	04/19/2025	BAD AZZ BURRITO	69.00	01	6110	02	00
L	P	04/16/2025	WAL-MART #5316	15.07	01	6110	02	00
L	P	04/16/2025	WAL-MART #5316	44.64	05	4600	50	00
A	P	04/24/2025	CUEVAS DISTRIBUTION, I	1,422.00	01	4975	04	00
A	P	04/18/2025	TELEFLEX LLC	598.00	01	4975	04	00
C	P	04/27/2025	QT 4135 OUTSIDE	40.13	01	6150	00	00
C	P	04/25/2025	XPRESS STOP	43.37	11	6150	00	00
C	P	04/24/2025	KALAHARI RESORT - TX	669.30	11	6150	00	00
R	R	04/17/2025	HAMPTON INN HOTELS	481.95	01	6150	05	00
R	R	04/16/2025	CIRCLE K #2742363	43.50	01	6150	05	00
R	R	04/16/2025	TST*THE SPOT - GALVEST	37.81	01	6150	05	00
R	R	04/15/2025	SCHLOTZSKYS #100303	13.74	01	6150	05	00
R	R	04/14/2025	QT 1923 OUTSIDE	59.30	01	6150	05	00
R	R	04/15/2025	STORE	8.32	01	6150	05	00
G	R	04/30/2025	TST*EAGLES POINT BAR &	160.00	01	6110	02	00
G	R	04/25/2025	HOLIDAY INNS	168.37	01	6150	02	00
G	R	04/24/2025	TEXAS MUNICIPAL LEAGUE	400.00	01	6150	02	00
G	R	04/24/2025	IN *TJPENTERPRISE LLC	589.50	01	5765	04	00
G	R	04/12/2025	SHIPLEY DO-NUTS - FC02	130.60	01	5765	04	00
M	R	05/03/2025	AMAZON MKTPL*NB1UG0Z91	31.88	14	4620	00	00
M	R	04/29/2025	TEEX ECOMMERCE	395.00	14	6150	00	00
M	R	04/24/2025	AMAZON MKTPL*1Z3P01ZH3	36.53	14	4620	00	00
M	R	04/23/2025	TEXAS WATER UTILITIES	85.00	14	4620	00	00
M	R	04/16/2025	TCEQ IND RENEWAL LIC	111.00	14	6150	00	00
M	R	04/10/2025	B2B PRIME*8L44A8HT3	129.00	14	4620	00	00
E	R	05/04/2025	OVERDRIVE DIST	1,225.42	01	4500	09	00
E	R	05/04/2025	OVERDRIVE DIST	2,884.61	01	4500	09	00
E	R	05/02/2025	USPS PO 4832610179	21.15	01	4600	09	00
E	R	05/02/2025	AMAZON MKTPL*NI91N1C62	226.56	20	4500	62	00
E	R	05/02/2025	AMAZON.COM*NI8AM3OL2	167.12	01	4500	09	00
E	R	05/02/2025	AMAZON.COM*NI5986C12	74.99	20	4750	62	00
E	R	05/01/2025	PLAYAWAY PRODUCTS LLC	407.82	01	4500	09	00
E	R	04/30/2025	AMAZON.COM*VZ4PK80T3	16.89	20	4750	62	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
E	R	04/25/2025	STAR TELEGRAM CIRULATI	115.60	01	6100	09	00
E	R	04/19/2025	ALDI 75052	107.01	20	4750	62	00
E	R	04/18/2025	WAL-MART #5316	124.18	20	4750	62	00
E	R	04/18/2025	AMAZON.COM*S37279S53	93.66	01	4500	09	00
E	R	04/17/2025	AMAZON.COM*XY8QV8Q63	14.40	01	4600	09	00
E	R	04/17/2025	AMAZON.COM*EC8JW7JK3	44.88	01	4500	09	00
E	R	04/16/2025	AMAZON MKTPL*MV4A42033	89.90	20	4750	62	00
E	R	04/14/2025	DEMCO INC	113.13	01	4600	09	00
E	R	04/15/2025	AMAZON MKTPL*H19YS6GS3	26.88	20	4500	62	00
E	R	04/14/2025	AJ SOUTHWEST LANDSCAPE	55.00	20	5245	62	00
E	R	04/12/2025	AMAZON MKTPL*TH8988VA3	51.68	20	4500	62	00
E	R	04/10/2025	AMAZON MKTPL*L18UR1YX3	64.23	01	4600	09	00
E	R	04/09/2025	PAYPAL *WALMART COM	42.84	01	4600	09	00
E	R	04/09/2025	AMAZON MKTPL*XF1T93D23	133.91	01	4500	09	00
E	R	04/09/2025	AMAZON.COM*2J5CG1DJ3	123.06	01	4500	09	00
E	R	04/09/2025	AMAZON.COM*T10KM1TT3	80.58	20	4500	62	00
E	R	04/08/2025	AMAZON.COM*X72EK4M03	218.99	01	4500	09	00
E	R	04/07/2025	AMAZON MKTPL*K35449LZ3	110.98	01	4910	09	00
F	R	05/01/2025	THE HOME DEPOT #6814	151.06	01	4900	06	00
F	R	05/01/2025	THE HOME DEPOT #6549	50.45	01	4900	06	00
F	R	05/01/2025	THE HOME DEPOT #6549	334.57	01	4900	06	00
F	R	04/30/2025	ELKINS HARDWARE	5.00	01	4900	06	00
F	R	04/29/2025	WESTLAKE HARDWARE #083	24.99	01	4900	06	00
F	R	04/29/2025	ELKINS HARDWARE	3.60	01	4900	06	00
F	R	04/28/2025	THE HOME DEPOT #6549	4.68	01	4900	06	00
F	R	04/28/2025	THE HOME DEPOT #6549	152.52	01	4900	06	00
F	R	04/28/2025	WM SUPERCENTER #5316	24.95	01	4900	06	00
F	R	04/24/2025	THE HOME DEPOT #6549	227.61	01	4900	06	00
F	R	04/23/2025	THE HOME DEPOT #6549	39.76	01	4900	06	00
F	R	04/23/2025	ELKINS HARDWARE	6.99	01	4900	06	00
F	R	04/23/2025	ELKINS HARDWARE	1.12	01	4900	06	00
F	R	04/23/2025	WM SUPERCENTER #5316	25.96	01	4900	06	00
F	R	04/15/2025	THE HOME DEPOT #6549	355.65	01	4900	06	00
F	R	04/15/2025	AMAZON MKTPL*6D8GY5QL3	88.93	01	4900	06	00
F	R	04/14/2025	ELKINS HARDWARE	14.74	01	4900	06	00
F	R	04/14/2025	ELKINS HARDWARE	52.89	01	4900	06	00

CITY OF SAGINAW APRIL PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
F	R	04/10/2025	THE HOME DEPOT #6549	389.17	01	4900	06	00
F	R	04/10/2025	AMAZON MKTPL*V347V4JA3	76.70	01	4900	06	00
F	R	04/09/2025	(PC) 2532 MILLER	684.75	01	4900	06	00
F	R	04/08/2025	THE HOME DEPOT #6549	40.93	01	4900	06	00
F	R	04/08/2025	THE HOME DEPOT #6549	13.32	01	4900	06	00
F	R	04/08/2025	THE HOME DEPOT #6549	77.14	01	4900	06	00
F	R	04/08/2025	ELKINS HARDWARE	17.99	01	4900	06	00
F	R	04/08/2025	GRAINGER	1,255.40	01	4900	06	00
F	R	04/07/2025	THE HOME DEPOT #6549	261.88	01	4900	06	00
F	R	04/07/2025	ELKINS HARDWARE	18.16	01	4900	06	00
C	R	04/30/2025	WM SUPERCENTER #5316	9.88	05	4901	50	00
C	R	04/29/2025	ELKINS HARDWARE	82.58	05	4901	50	00
C	R	04/29/2025	WM SUPERCENTER #5316	11.94	05	4901	50	00
C	R	04/23/2025	ELKINS HARDWARE	7.28	05	4901	50	00
C	R	04/22/2025	TEXAS WATER UTILITIES	70.00	05	6150	50	00
C	R	04/14/2025	O'REILLY 1066	44.96	05	4901	50	00
D	S	04/21/2025	BUYERS BARRICADES INC	1,027.80	01	4980	06	00
D	S	04/08/2025	THE HOME DEPOT #6549	79.97	01	4980	06	00
D	S	04/07/2025	LOWES #01582*	487.92	05	4901	50	00
K	S	05/01/2025	SAMS CLUB #8277	400.36	01	4753	08	00
K	S	04/15/2025	SAMSCLUB.COM	538.31	01	5235	08	00
K	S	04/14/2025	ACE MART HALTOM CITY 4	56.59	01	4753	08	00
K	S	04/14/2025	WAL-MART #0807	55.72	01	5235	08	00
K	S	04/14/2025	SAMSCLUB #8268	32.56	01	4753	08	00
K	S	04/14/2025	AMAZON MKTPL*XS0HH42T3	109.65	01	5235	08	00
K	S	04/13/2025	AMAZON MKTPL*4A3J48BW3	159.33	01	5235	08	00
K	S	04/13/2025	AMAZON MKTPL*EP5MB3KE3	71.95	01	5235	08	00
C	S	05/01/2025	ELKINS HARDWARE	24.86	01	4970	07	00
C	S	04/25/2025	SQ *BEE CHARMER	175.00	01	4970	07	00
C	S	04/24/2025	CROWDER SUPPLY CO	4,855.00	01	4980	06	00
C	S	04/22/2025	SITEONE LANDSCAPE SUPP	597.35	01	4980	06	00
C	S	04/22/2025	NTTA ONLINE	98.07	01	4900	06	00
C	S	04/21/2025	ELKINS HARDWARE	9.99	01	4980	06	00
J	S	04/28/2025	TX BRD PLUMBING EXMR	55.00	01	6100	10	00
J	S	04/10/2025	ICC - WINNS CE	85.00	01	6100	10	00
D	S	04/29/2025	AMAZON.COM*IF6ET3DT3	29.98	01	4970	04	00

CITY OF SAGINAW APRIL PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
D	S	04/29/2025	AMAZON.COM*NB0NI1HH2	118.44	01	4600	04	00
D	S	04/09/2025	ATT* BILL PAYMENT	563.04	01	6850	04	00
J	T	04/21/2025	WAL-MART #5316	400.97	01	4970	04	00
J	T	04/16/2025	SONETICS CORPORATION	33.70	01	4900	04	00
J	T	04/15/2025	ELKINS HARDWARE	15.49	01	4970	04	00
E	T	05/03/2025	EMPIRE PAPER	44.56	01	4600	02	00
E	T	05/02/2025	IN *PATRIOT FILTER SER	689.00	01	4900	06	00
E	T	05/02/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	05/02/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	05/01/2025	QUILL CORPORATION	6.90	01	4600	02	00
E	T	04/26/2025	EMPIRE PAPER	169.70	01	4600	02	00
E	T	04/24/2025	QUILL CORPORATION	366.29	01	4300	02	00
E	T	04/24/2025	QUILL CORPORATION	40.40	01	4600	03	00
E	T	04/23/2025	AMAZON MKTPL*FH9JM3DV3	12.48	01	4600	02	00
E	T	04/17/2025	USPS PO 4832610179	8.35	01	4610	02	00
E	T	04/15/2025	AMAZON MKTPL*077QF27R3	5.99	01	4600	02	00
E	T	04/11/2025	IN *PATRIOT FILTER SER	144.00	01	4900	06	00
E	T	04/06/2025	KALAHARI RESORT - TX	302.50	01	6150	02	00
V	V	04/28/2025	SECURE ON-SITE SHREDDI	77.48	01	4600	02	00
V	V	04/28/2025	SECURE ON-SITE SHREDDI	77.48	05	4600	50	00
V	V	04/22/2025	AMAZON MKTPL*DQ3ZJ24E3	61.52	01	6110	02	00
V	V	04/17/2025	AT&T BILL PAYMENT	207.99	01	4300	02	00
V	V	04/15/2025	SECURE ON-SITE SHREDDI	900.00	01	5765	04	00
V	W	04/28/2025	WAL-MART #5316	17.65	01	4750	08	00
V	W	04/28/2025	WM SUPERCENTER #5316	135.93	01	4750	08	00
V	W	04/25/2025	STAPLES INC	169.99	01	4600	08	00
V	W	04/24/2025	WAL-MART #5316	14.44	01	4750	08	00
V	W	04/22/2025	TEXAS RECREATION AND P	100.00	01	6100	08	00
V	W	04/17/2025	PODS	229.00	01	4750	08	00
V	W	04/11/2025	WM SUPERCENTER #5316	72.89	01	4750	08	00
V	W	04/09/2025	AMAZON MKTPL*004UT54Z3	22.99	01	4750	08	00
V	W	04/09/2025	AMAZON MKTPL*N45LN27N3	199.98	01	4750	08	00
J	W	05/02/2025	THE RDI CORPORATION	365.65	01	4300	11	00
J	W	05/01/2025	IN *TEXAS COALITION FO	80.00	01	2354	00	00
J	W	05/01/2025	IN *TEXAS COALITION FO	60.00	01	2354	00	00
J	W	04/29/2025	AMAZON.COM*NB61B1HL2	17.98	01	4600	11	00

CITY OF SAGINAW APRIL PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	W	04/28/2025	IN *TEXAS COALITION FO	190.00	01	2354	00	00
J	W	04/25/2025	AMAZON MKTPL*N21M98UI2	109.73	01	4600	11	00
J	W	04/24/2025	IN *TEXAS COALITION FO	160.00	01	2354	00	00
J	W	04/24/2025	AMAZON PRIME*BH8WX76M3	14.99	04	4752	11	00
J	W	04/22/2025	AMAZON MKTPL*8J8C94GE3	26.99	01	4910	11	00
J	W	04/14/2025	IN *TEXAS COALITION FO	40.00	01	2354	00	00
J	W	04/10/2025	ELKINS HARDWARE	57.99	01	4752	11	00
J	W	04/10/2025	IN *TEXAS COALITION FO	70.00	01	2354	00	00
J	W	04/08/2025	ANIMAL CARE EQUIPMENT	717.27	01	4910	11	00
J	W	04/07/2025	IN *TEXAS COALITION FO	90.00	01	2354	00	00
F	W	04/28/2025	O'REILLY 1066	36.04	01	4930	12	00
P	Z	05/02/2025	SENDINBLUE	29.00	01	4300	16	00
P	Z	04/29/2025	PAYPAL *TXMUNLEAGUE	125.00	01	7000	16	00
P	Z	05/01/2025	TEXAS MUNICIPAL LEAGUE	550.00	01	7000	16	00
P	Z	05/01/2025	TEXAS MUNICIPAL LEAGUE	550.00	01	7000	16	00
P	Z	05/01/2025	TEXAS MUNICIPAL LEAGUE	450.00	01	7000	16	00
P	Z	04/29/2025	LOOMLY	85.12	01	4300	16	00
P	Z	04/28/2025	B&H PHOTO 800-606-696	7,408.72	21	7000	73	00
P	Z	04/26/2025	AMAZON MKTPL*KH8BJ6S23	596.00	01	7000	16	00
P	Z	04/25/2025	LS FORT WORTH CAMERA	200.00	01	4750	16	00
P	Z	04/22/2025	THE HOME DEPOT #6549	149.00	01	5245	16	00
P	Z	04/21/2025	XPRESSDOCS PARTNERS, L	301.50	01	4750	16	00
P	Z	04/21/2025	B&H PHOTO 800-606-696	77.67	21	7000	73	00
P	Z	04/18/2025	XPRESSDOCS PARTNERS LT	4,796.39	01	7000	16	00
P	Z	04/17/2025	IN *MAGNETSIGNS FORT W	478.00	01	4750	16	00
P	Z	04/16/2025	TRIMBLE INC	54.11	01	4300	13	00
P	Z	04/15/2025	AMAZON MKTPL*Z95FG95F3	24.23	01	4750	16	00
P	Z	04/14/2025	AMAZON MKTPL*NF8R89W03	146.75	01	4750	16	00
P	Z	04/14/2025	XPRESSDOCS PARTNERS, L	249.00	01	4750	16	00
P	Z	04/12/2025	XPRESSDOCS PARTNERS, L	236.18	01	4751	13	00
P	Z	04/10/2025	EVENTENY SUBSCRIPTION	2,880.00	01	4300	16	00
P	Z	04/09/2025	LS FORT WORTH CAMERA	50.00	01	5245	16	00
P	Z	04/09/2025	LS FORT WORTH CAMERA	319.93	21	7000	73	00
P	Z	04/09/2025	LS FORT WORTH CAMERA	100.00	01	4750	16	00
				117,957.17				

CITY OF SAGINAW APRIL PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
CITY	SAGINAW	04/17/2025	MARCH PAYMENT	168,198.45				00



Monthly Newsletter: May 2025

ANNOUNCEMENTS

We welcome the following entities who joined TexPool in April 2025:

TexPool

City of Lytle
Walker County ESD 2
Needville ISD
Harris County MUD 572
NYOS Charter School

TexPool *Prime*

City of Lytle
Walker County ESD 2
Needville ISD
Harris County MUD 572
El Paso County Community College District
Aquilla Independent School District
NYOS Charter School

Upcoming Events

6/2/2025
TACCBO Annual Conference
San Antonio, TX

6/12/2025
AWBD Annual Conference
San Antonio, TX

6/16/2025
TASBO Summer Solutions Conference
Arlington, TX

TexPool Advisory Board Members

Patrick Krishock
Belinda Weaver
Deborah Laudermilk
Valarie Van Vlack
David Landeros
Dina Edgar

Overseen by the State of Texas Comptroller of Public Accounts Glenn Hegar

Operated under the supervision of the Texas Treasury Safekeeping Trust Company

Economic and Market Commentary:
Let Powell drive the bus

May 1, 2025

No one likes backseat drivers, but if they lunge for the steering wheel, you can't ignore them. That's the position that President Trump has repeatedly put Federal Reserve Chair Jerome Powell in when he attacks him for refusing to cut interest rates. Presidents occasionally chirp about Fed policy, but Trump's tweets go well beyond that.

Perhaps because cash managers deal in securities that don't know the meaning of VIX, we do our best to ignore Trump. But the problem is not that administration lawyers might find a legal loophole to remove Powell, usurp Fed independence with a "shadow chair" or do something more drastic. It's that Powell's term as chair is set to expire in May 2026, which means he will essentially be a lame duck in a few quarters, and Trump's assault could accelerate that timeline when we need strong leadership. And, though Trump might want to hand-pick his successor, the nominee must come from the group of standing Fed governors. That could mean the new chair might not hold wildly different opinions, as Powell has shown a commanding influence on the Fed board and FOMC over the years. He's been challenged more in the last few quarters, with some dissention, but it seems they largely support his view of economics.

So, cue the debate that likely will ensue at the FOMC meeting on May 7. It would not be surprising if Powell and most of the voting members push back against the fed funds futures call for as many as four quarter-point cuts over the rest of 2025. A cut is extremely unlikely, but expect guidance about how the tariffs could exacerbate the stickiness of inflation and more

(continued page 6)

Performance as of April 30, 2025

	TexPool	TexPool *Prime*
Current Invested Balance	$36,727,434,003	$15,525,892,082
Weighted Average Maturity**	35 Days	45 Days
Weighted Average Life**	98 Days	75 Days
Net Asset Value	1.00003	0.99999
Total Number of Participants	2,928	660
Management Fee on Invested Balance	0.0450%	0.0550%
Interest Distributed	$133,811,917.76	$56,837,695.11
Management Fee Collected	$1,332,326.69	$701,815.25
Current S&P Global Rating	AAAm	AAAm
Month Averages		
Average Invested Balance	$37,570,336,420	$15,525,006,086
Average Monthly Rate*	4.34%	4.45%
Average Weighted Average Maturity**	36	48
Average Weighted Average Life**	96	76

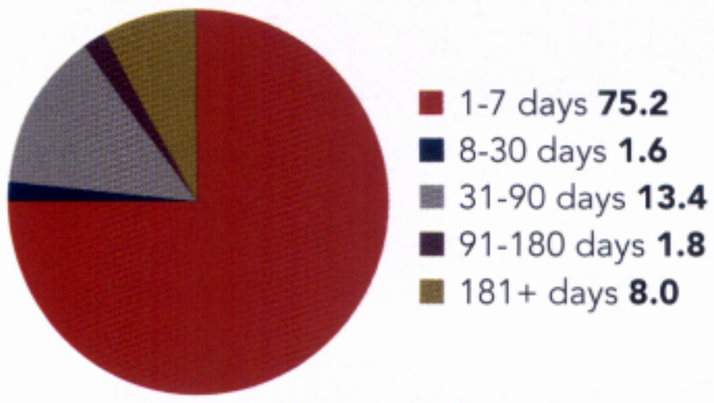
**This average monthly rate for TexPool Prime for each date may reflect a waiver of some portion or all of each of the management fees.*
***See page 2 for definitions.*
Past performance is no guarantee of future results.

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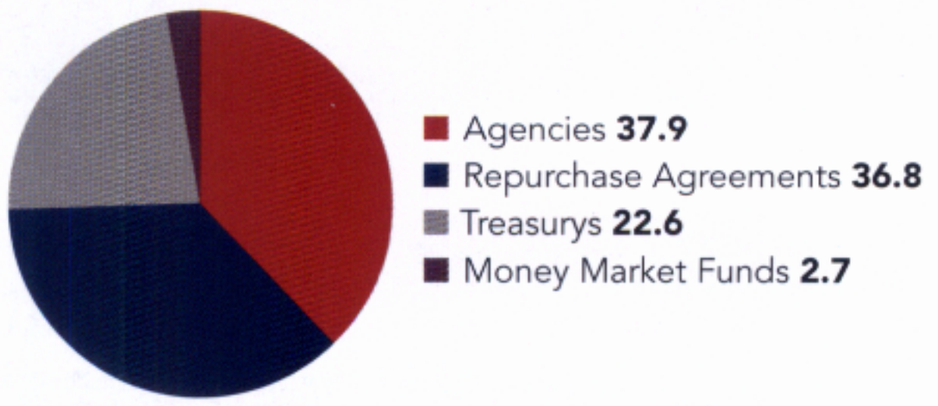
Portfolio by Maturity (%)

As of April 30, 2025



Portfolio by Type of Investment (%)

As of April 30, 2025



Portfolio Asset Summary as of March 31, 2025

	Book Value	Market Value
Uninvested Balance	$639.64	$639.64
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	95,634,678.52	95,634,678.52
Interest and Management Fees Payable	-133,815,215.99	-133,815,215.99
Payable for Investments Purchased	-900,000,000.00	-900,000,000.00
Accrued Expenses & Taxes	-43,376.31	-43,376.31
Repurchase Agreements	12,872,827,000.00	12,872,827,000.00
Mutual Fund Investments	1,017,085,200.00	1,017,085,200.00
Government Securities	14,262,565,211.85	14,262,392,583.74
US Treasury Bills	8,238,330,050.15	8,240,534,080.32
US Treasury Notes	1,274,849,814.69	1,274,989,768.20
Total	**$36,727,434,002.55**	**$36,729,605,358.12**

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool. The only source of payment to the Participants is the assets of TexPool. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services.

Participant Summary

	Number of Participants	Balance
School District	637	$10,664,208,101.11
Higher Education	60	$1,555,584,997.00
County	203	$4,093,362,835.03
Healthcare	96	$2,189,698,099.36
Utility District	947	$6,148,304,231.19
City	521	$9,186,986,741.49
Emergency Districts	115	$570,510,457.10
Economic Development Districts	95	$213,580,694.25
Transit/Toll Authorities	15	$798,590,233.05
River/Port Authorities	18	$385,777,929.02
Other	221	$923,559,584.91

****Definition of Weighted Average Maturity and Weighted Average Life**

WAM is the mean average of the periods of time remaining until the securities held in the fund's portfolio (a) are scheduled to be repaid, (b) would be repaid upon a demand by the fund or (c) are scheduled to have their interest rate readjusted to reflect current market rates. For government variable rate securities, if the interest rate is readjusted no less frequently than every 397 calendar days, the security shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate. For non-government variable rate securities, if the security has a scheduled maturity of 397 days or less the security is treated as maturing on the earlier of the date the security is scheduled to be repaid through demand or the period remaining until the next readjustment of the interest rate. If the variable rate security has a scheduled maturity that is more than 397 days it is the later of those two dates. The mean is weighted based on the percentage of the market value of the portfolio invested in each period.

WAL is calculated in the same manner as WAM, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool.

TEXPOOL

Participant Services
1001 Texas Ave. Suite 1150
Houston, TX 77002

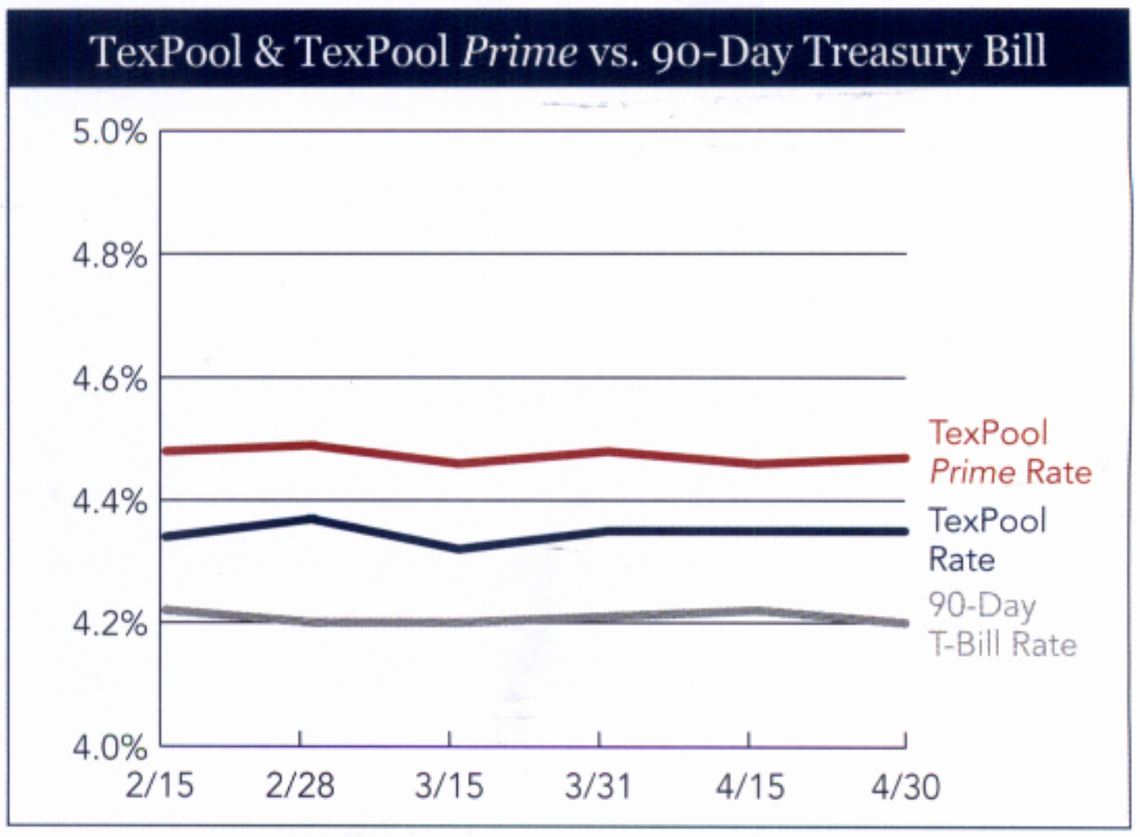
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SAGINAW TX 76179-0070

clarity on the hard/soft data dichotomy. Can policymakers continue to dismiss the nosedive in consumer sentiment? Will they downplay GDP's first-quarter contraction? All the uncertainty is the main reason we are of the opinion that three rate cuts in the second half of this year are in order.

Where does this put the money markets? Yields might decline faster than they might have absent the current proposed tariffs. But we expect they will remain relatively attractive. We also anticipate continued growth of assets under management. Stocks are acting like the worst is behind us, but the White House is sure to smack them again, potentially pushing investor assets to the relative safety of liquidity vehicles. Money market fund assets across the industry continue to hit record highs and value can be found, especially in the longer end of the liquidity yield curve. In a complex time like this, we'd like to think that investors also appreciate active management driving their portfolios.

At the end of the month, yields on 1-, 3-, 6- and 12-month US Treasuries were 4.30%, 4.29%, 4.19% and 3.86%, respectively.



90-Day Treasury Bill is a short-term debt instrument backed by the national government. These are used to collect immediate cash to meet outstanding obligations.

Any private investor can invest in a Treasury bill. The 90-Day Treasury Bill is a weighted average rate of the weekly auctions of 90-Day Treasury Bills.

Past performance is no guarantee of future results.

VIX: *The ticker symbol for the Chicago Board Options Exchange (CBOE) Volatility Index, which shows the market's expectation of 30-day volatility.*

An investment in money market funds is neither insured nor guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although some money market funds seek to preserve the value of your investment at $1.00 per share, it is possible to lose money by investing in these funds.

SAGINAW FIRE DEPARTMENT ACTIVITY SUMMARY

May 2025 (YTD Totals = Fiscal Year Oct thru Sep)

INCIDENT TOTALS	May -25	May-24	% Change	Y.T.D.May-25	Y.T.D. May-24	% Change
Station 1	215	206	4.37%	1560	1480	5.41%
Station 2	147	136	8.09%	1101	1119	-1.61%
Totals	**362**	**342**	**5.85%**	**2661**	**2599**	**2.39%**

INCIDENT TYPES	May-25	May-24	% Change	Y.T.D.May-25	Y.T.D. May-24	% Change
Fires	11	12	-8.33%	77	91	-15.38%
Rescue and EMS	236	210	12.38%	1675	1589	5.41%
Hazardous Conditions (No Fire)	7	11	-36.36%	61	58	5.17%
Service Calls	25	25	0.00%	186	189	-1.59%
Good Intent Calls	60	42	42.86%	388	397	-2.27%
False Alarms or False Calls	23	42	-45.24%	230	275	-16.36%

INCIDENT SUMMARY	May-25	May-24	% Change	Y.T.D.May-25	Y.T.D.May-24	% Change
Building Fires	5	3	66.67%	36	44	-18.18%
Grass / Brush Fires	4	2	100.00%	10	16	-37.50%
Other Fires	1	7	-85.71%	30	29	3.45%
EMS Calls	198	210	-5.71%	1505	1418	6.14%
Lift Help - Assist Invalid	16	10	60.00%	104	99	5.05%
Motor Vehicle Accidents w/ Injury	19	23	-17.39%	148	147	0.68%
Motor Vehicle Accidents w/o Injury	10	7	42.86%	50	60	-16.67%

FD INCIDENTS BY HOUR AND DAY OF WEEK								
HOUR	**TOTAL**	**SUN**	**MON**	**TUE**	**WED**	**THU**	**FRI**	**SAT**
0:00	17	4	3	3	3	1	0	3
1:00	9	0	2	4	2	0	1	0
2:00	13	0	2	2	1	3	3	2
3:00	3	1	0	0	2	0	0	0
4:00	8	0	1	1	2	2	0	2
5:00	5	0	2	0	1	1	0	1
6:00	7	2	2	1	0	1	0	1
7:00	10	1	0	2	1	2	0	4
8:00	19	2	1	0	3	7	5	1
9:00	14	2	5	1	3	1	1	1
10:00	17	1	1	3	3	3	4	2
11:00	21	3	3	4	3	1	5	2
12:00	27	3	3	5	5	3	1	7
13:00	20	2	4	3	3	1	5	2
14:00	15	2	1	4	2	2	2	2
15:00	20	5	1	3	1	5	2	3
16:00	17	1	2	2	2	1	5	4
17:00	21	2	2	2	4	3	4	4
18:00	29	4	2	2	3	5	8	5
19:00	19	3	1	2	3	2	3	5
20:00	14	2	3	2	2	1	4	0
21:00	17	2	2	3	2	2	4	2
22:00	11	1	0	3	0	3	3	1
23:00	9	2	1	1	1	0	1	3
TOTAL	**362**	**45**	**44**	**53**	**52**	**50**	**61**	**57**

NWECC

Northwest Emergency Communications Center

Performance Report

May 2025

Measuring Success || KPAs + KPIs

- **Key Performance Areas (KPAs)** provide a broad perspective by highlighting the essential activities or actions that must be consistently carried out to achieve desired outcomes.
- **Key Performance Indicators (KPIs)** are measurable metrics or data points that quantify progress or success in relation to specific objectives or targets.

NWECC's Measures of Success

Four Key Performance Areas (KPAs)

- Emergency Call Answering & Speed of Answer
- Administrative Call Answering & Speed of Answer
- Customer Satisfaction
- Quality Assurance

7 - NWECC KPIs

1,320 - Individual KPIs

Per Month

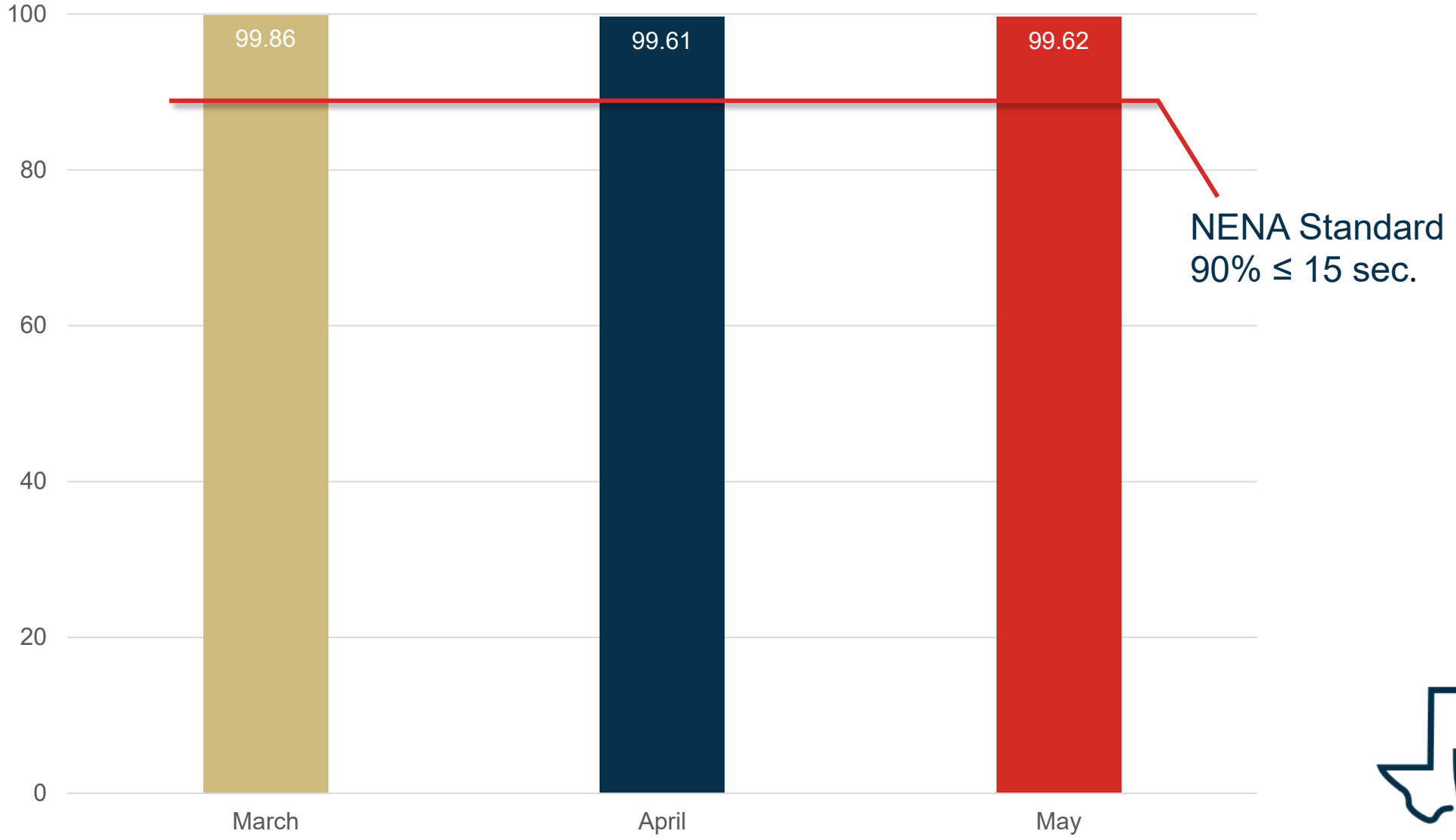
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EMERGENCY CALL ANSWERING & SPEED OF ANSWER

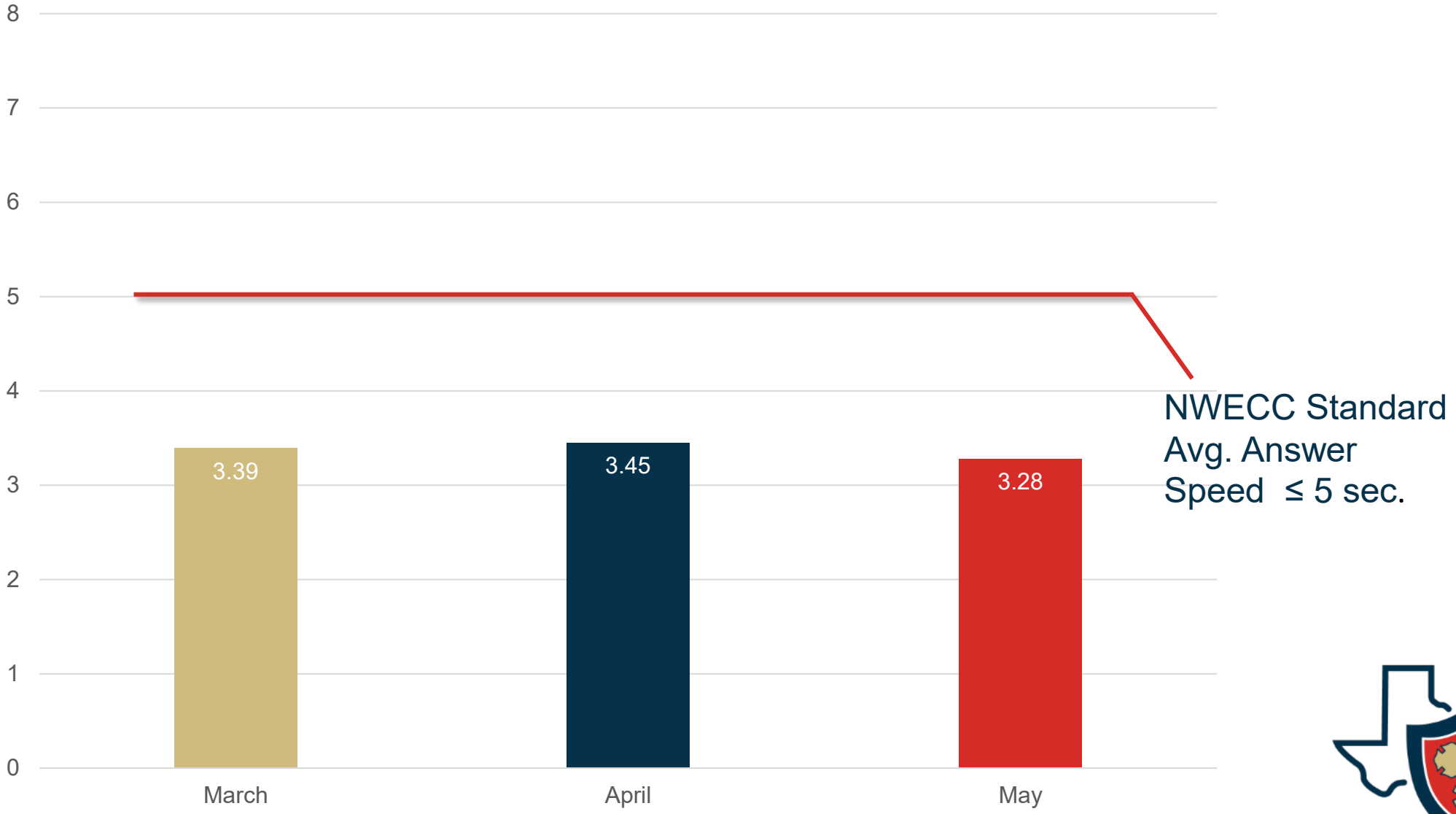
KPA: Emergency Call Answering

- **KPI** – NENA Standard = 90% of emergency calls *shall* be answered within 15 seconds
- **KPI** – NENA Standard = 95% of emergency calls *should* be answered within 20 seconds
- **KPI** – NWECC Standard = Average answer speed ≤ 5 seconds

KPA: Emergency Call Answering



KPA: Emergency Speed of Answer

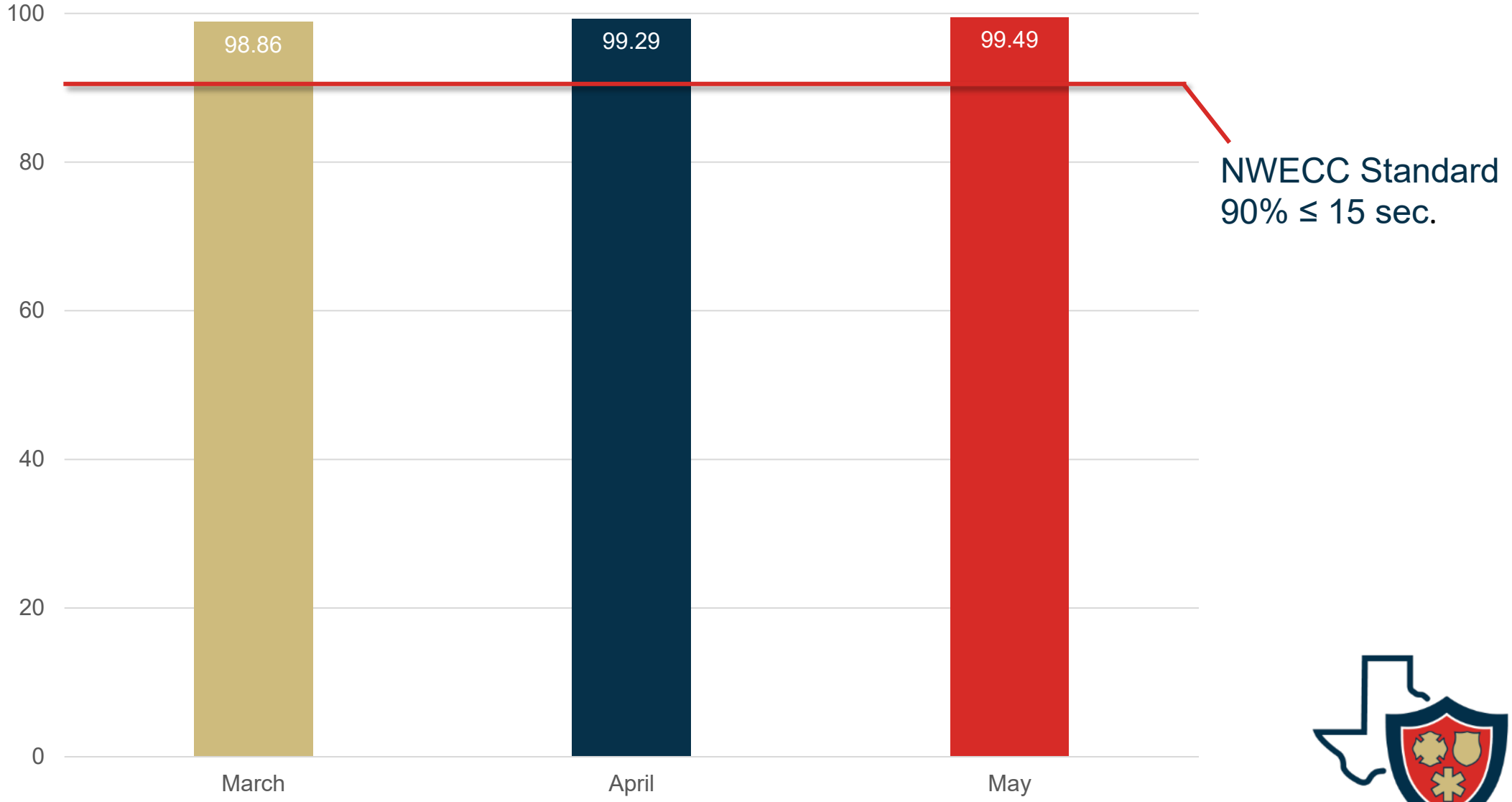


ADMINISTRATIVE CALL ANSWERING & SPEED OF ANSWER

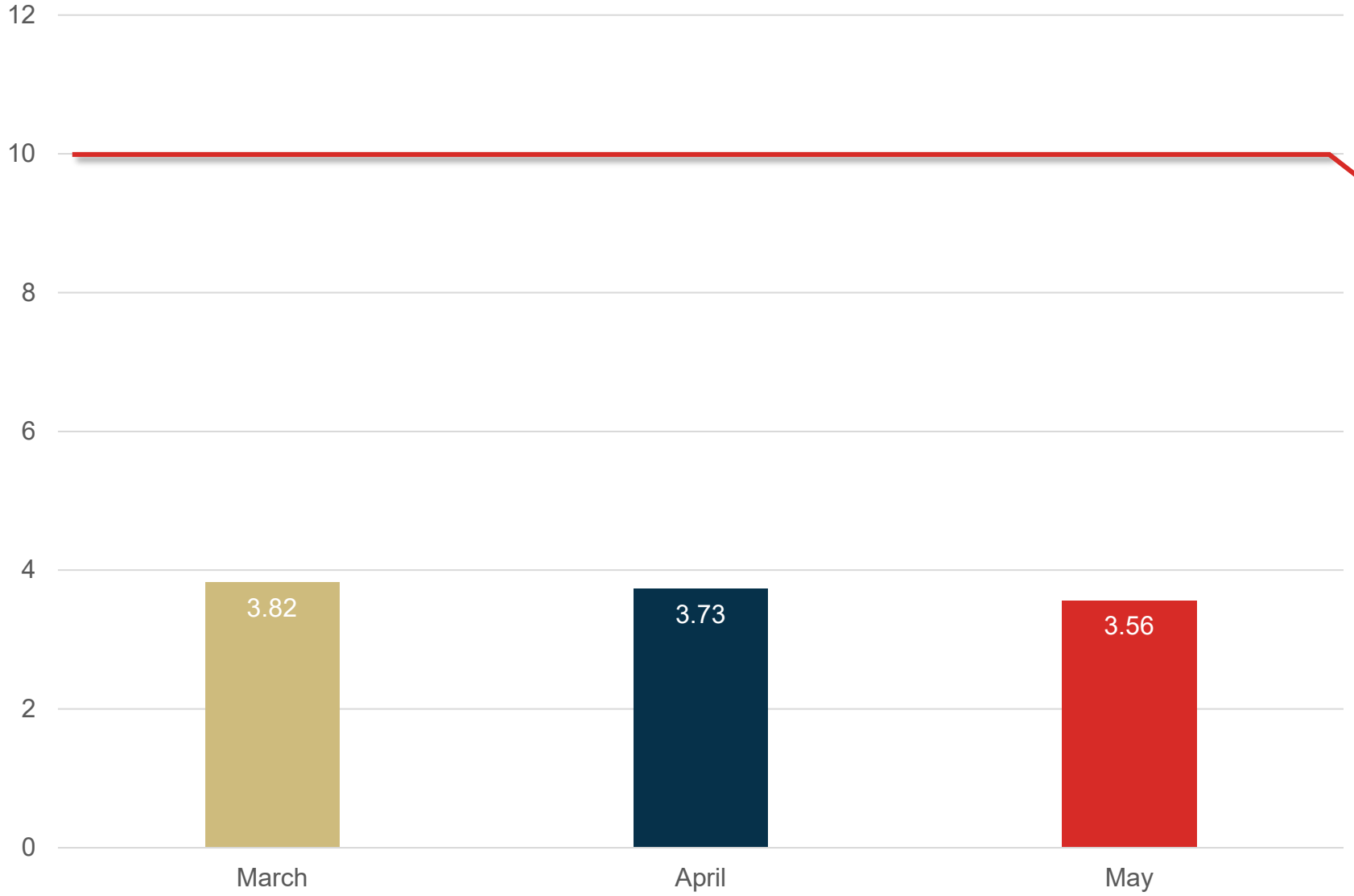
KPA: Administrative Call Answering

- **KPI** – NWECC Standard = 90% of calls should be answered in 15 seconds or less.
- **KPI** – Average answer speed ≤ 10 seconds

KPA: Administrative Call Answering



KPA: Administrative Speed of Answer

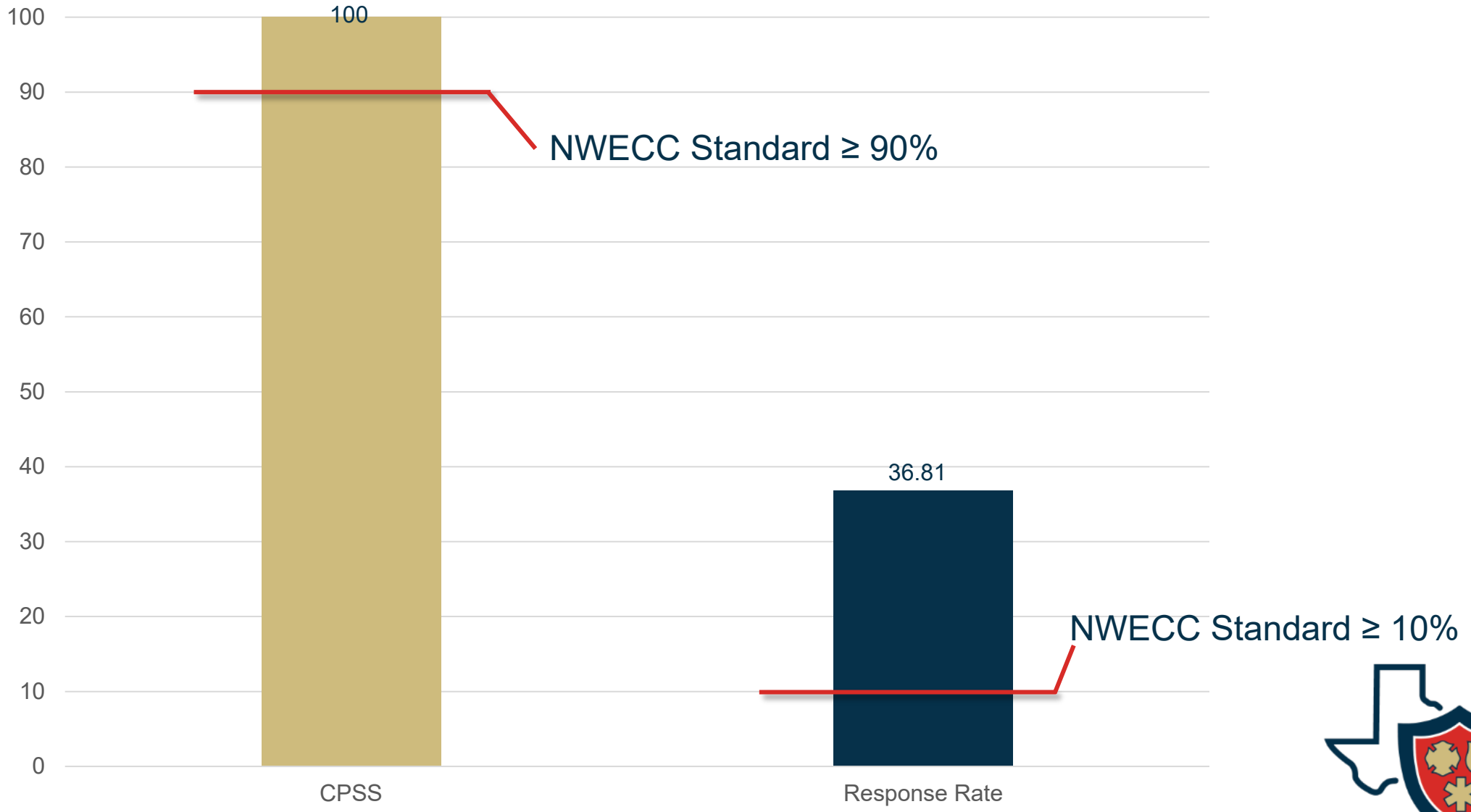


CUSTOMER SATISFACTION

KPA: Customer Satisfaction

- **KPI** – Citizen Positive Satisfaction Survey (CPSS) results for ECC operators and supervisors ≥ 90%
- **KPI** – Survey response rate for call-taker surveys ≥ 10%

KPA: Customer Satisfaction



KPA: Customer Satisfaction

Actual Citizen Feedback:

- ✓*“Thank you for your dedication, professionalism, and your guidance on what to do before police and paramedics arrived at the scene of the accident. One of the greatest operators I've spoken to in years!"*
- ✓*"Nothing. She was very nice controlled and patient. Best 911 call I've ever made. Thanks"*
- ✓*"Your performance was remarkable. Thank you very much"*
- ✓*"Very professional, understood my concerns and assured officer would be dispatched."*
- ✓*"Well out of all of the people I have ever spoken to (having to call 911) I have never spoken to someone who actually seemed to actually care. I am very grateful and the police jumped right on the issue. This actually helped restore my faith in the police department and I could no be more grateful."*

QUALITY ASSURANCE

KPA: Quality Assurance

- **KPI** – Call taking: minimum of one (1) self-review and one (1) supervisor review per month.
  - ***33 Individual KPIs per review***
- **KPI** – Dispatching: minimum of one (1) self-review and one (1) supervisor review per month
  - ***30 Individual KPIs per review***

High Compliance (*100-97*)	Compliant (*96-87*)	Partial Compliance (*86-77*)
Low Compliance (*76-65*)	Non-Compliant (≤ *64*)	Derelict Incident

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KPA: Quality Assurance

May 2025:

Call Taker Evaluations (660 total KPIs)	**Dispatching (Radio) Evaluations** (600 total KPIs)
Average Score: **92.86%** High Score: 100% Low Score: 83%	Average Score: **96.10%** High Score: 100% Low Score: 85%

EMPLOYEE SPOTLIGHT

May 2025

PERFORMANCE SPOTLIGHT



This month, we are proud to recognize **Nicole Gonzales** for her outstanding overall performance in *CommsCoach* – NWECC's quality assurance evaluation platform. In May, Nicole Gonzales received the highest overall score in the ECC of 96.47%.

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Northwest Emergency Communications Center

NEW TEAM MEMBER SPOTLIGHT



We are proud to introduce **Marley Taylor** as our newest team member. Marley, a Fort Worth native, joined NWECC on March 24, 2025. She is currently progressing through our training program and is expected to be fully-released this summer.

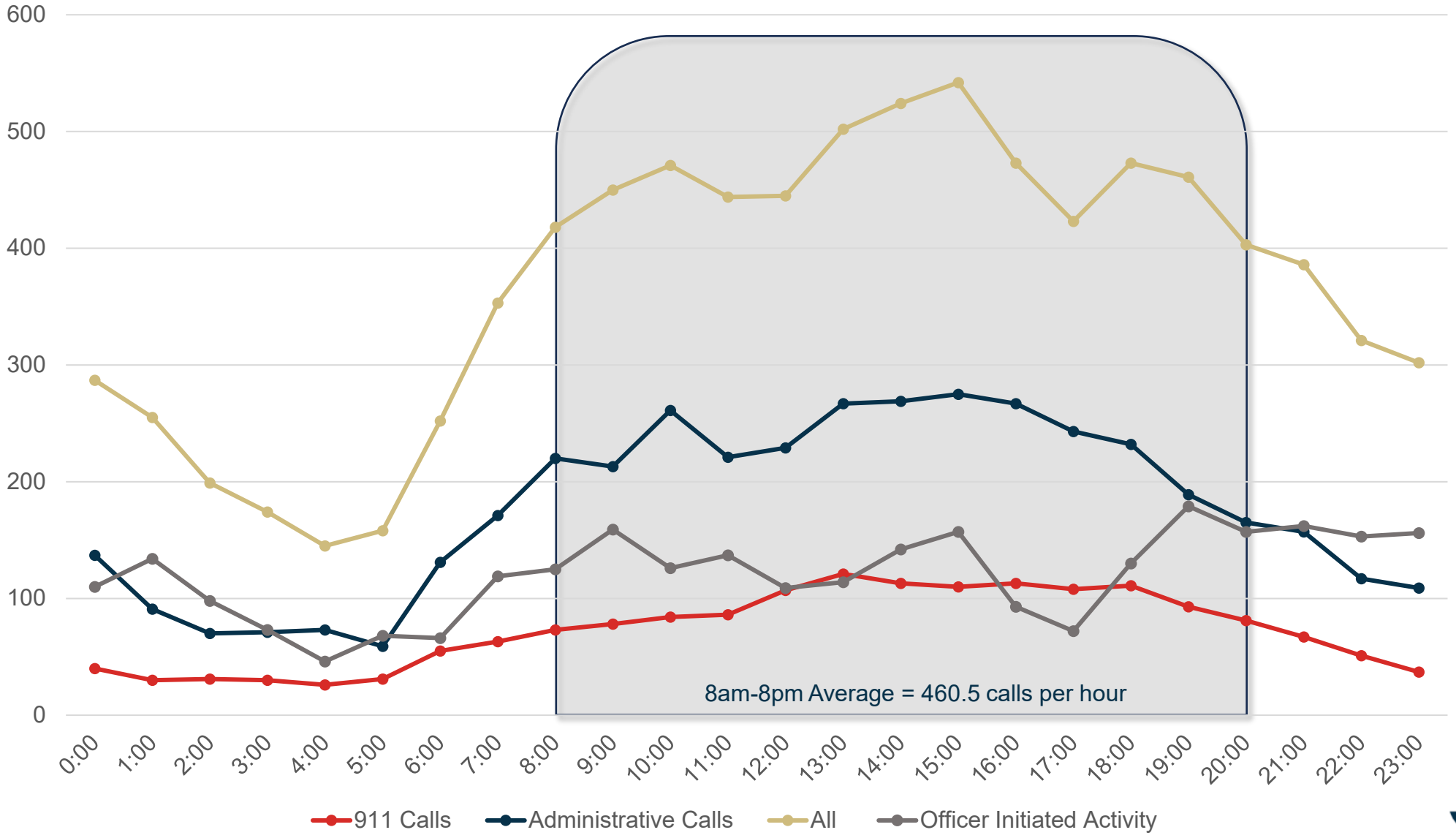
APCO Agency Training Program Certification A Project 33® Initiative

NWECC Northwest Emergency Communications Center

OVERALL CALL VOLUME

May 2025

Call Volume by Hour: May 2025



OIA: Officer Initiated Activity

- Officer-initiated activity occurs when a police officer requests service from the ECC independently.
- Officer-initiated activity includes traffic stops, investigating suspicious activity, assisting other agencies, etc.
- Efficient handling of these calls ensures rapid response and coordination, enhancing overall public safety and effective law enforcement operations.

SPECIAL PROJECT UPDATE

May 2025

CALEA Accreditation

- Online accreditation and onsite assessments are **complete** ✓
- Overall project completion is estimated at 95%
- Target accreditation date is the week of August 6-9, 2025, following a hearing at the CALEA conference in Little Rock, AR.



CENTER UPGRADE

- Expands capabilities and allows for future growth
- Includes upgrades to:
  - Furniture & Fixtures
  - IT (Computers and Hardware)
  - Radios
- Estimated completion by end of September 2025.
- Project cost: $120,000





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Northwest Emergency Communications Center

When Moments Matter

PSAP Answer Time

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 05/17/2025 18:15:52
Report Date From: 04/15/2025
Report Date To: 05/15/2025
Period Group: All
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: All Emergency
Abandoned Filters: Include Abandoned
Agency Affiliation: All
Include: Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds									% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Avg. Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	39	0	0	0	0	0	0	39	131.2	100.00%	100.00%	100.00%	100.00%
01:00	28	1	0	0	0	0	0	29	106.7	96.55%	100.00%	100.00%	100.00%
02:00	29	0	0	0	0	0	0	29	114.4	100.00%	100.00%	100.00%	100.00%
03:00	29	0	0	0	0	0	0	29	164.9	100.00%	100.00%	100.00%	100.00%
04:00	25	0	0	0	0	0	0	25	95.8	100.00%	100.00%	100.00%	100.00%
05:00	29	0	0	0	0	0	0	29	89.2	100.00%	100.00%	100.00%	100.00%
06:00	45	3	0	0	0	0	0	48	65.4	93.75%	100.00%	100.00%	100.00%
07:00	58	0	0	0	0	0	0	58	91.0	100.00%	100.00%	100.00%	100.00%
08:00	59	1	0	0	0	0	0	60	62.8	98.33%	100.00%	100.00%	100.00%
09:00	69	0	0	0	0	0	0	69	83.8	100.00%	100.00%	100.00%	100.00%
10:00	75	0	1	0	0	0	0	76	116.1	98.68%	98.68%	100.00%	100.00%
11:00	76	0	1	0	0	0	0	77	70.8	98.70%	98.70%	100.00%	100.00%
12:00	96	1	0	1	0	0	0	98	86.7	97.96%	98.98%	98.98%	100.00%
13:00	105	0	1	0	0	0	0	106	66.9	99.06%	99.06%	100.00%	100.00%
14:00	95	1	0	1	0	0	0	97	76.5	97.94%	98.97%	98.97%	100.00%
15:00	99	3	0	0	0	0	0	102	94.0	97.06%	100.00%	100.00%	100.00%
16:00	98	2	0	0	0	0	0	100	103.6	98.00%	100.00%	100.00%	100.00%
17:00	102	0	0	0	0	0	0	102	112.1	100.00%	100.00%	100.00%	100.00%
18:00	101	1	0	1	0	0	0	103	85.5	98.06%	99.03%	99.03%	100.00%
19:00	86	0	0	0	0	0	0	86	101.9	100.00%	100.00%	100.00%	100.00%
20:00	78	0	0	0	0	0	0	78	96.1	100.00%	100.00%	100.00%	100.00%
21:00	63	0	0	0	0	0	0	63	109.3	100.00%	100.00%	100.00%	100.00%
22:00	51	0	0	0	0	0	0	51	124.0	100.00%	100.00%	100.00%	100.00%
23:00	35	0	0	0	0	0	0	35	147.5	100.00%	100.00%	100.00%	100.00%
Total:	**1,570**	**13**	**3**	**3**	**0**	**0**	**0**	**1,589**	**95.2**	**98.80%**	**99.62%**	**99.81%**	**100.00%**
Overall %:	**98.80%**	**0.82%**	**0.19%**	**0.19%**	**0.00%**	**0.00%**	**0.00%**						

PSAP Answer Time

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 05/17/2025 18:16:55
Report Date From: 04/15/2025
Report Date To: 05/15/2025
Period Group: All
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: Administrative
Abandoned Filters: Include Abandoned
Agency Affiliation: All
Include: Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds									% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Avg. Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	91	1	0	0	0	0	0	92	93.7	98.91%	100.00%	100.00%	100.00%
01:00	59	0	0	0	0	0	0	59	106.1	100.00%	100.00%	100.00%	100.00%
02:00	37	0	0	0	0	0	0	37	111.0	100.00%	100.00%	100.00%	100.00%
03:00	42	0	0	0	0	0	0	42	99.0	100.00%	100.00%	100.00%	100.00%
04:00	53	0	0	0	0	0	0	53	95.3	100.00%	100.00%	100.00%	100.00%
05:00	39	0	0	0	0	0	0	39	110.4	100.00%	100.00%	100.00%	100.00%
06:00	81	0	0	0	0	0	0	81	85.2	100.00%	100.00%	100.00%	100.00%
07:00	123	1	0	0	0	0	0	124	87.1	99.19%	100.00%	100.00%	100.00%
08:00	154	0	0	0	0	0	0	154	72.2	100.00%	100.00%	100.00%	100.00%
09:00	154	1	0	0	0	0	0	155	85.4	99.35%	100.00%	100.00%	100.00%
10:00	209	0	1	0	0	0	0	210	107.0	99.52%	99.52%	100.00%	100.00%
11:00	150	2	1	2	0	0	0	155	97.7	96.77%	98.06%	98.71%	100.00%
12:00	156	1	1	0	1	0	0	159	106.6	98.11%	98.74%	99.37%	99.37%
13:00	158	3	0	1	0	0	0	162	109.8	97.53%	99.38%	99.38%	100.00%
14:00	172	2	0	0	1	0	1	176	115.6	97.73%	98.86%	98.86%	98.86%
15:00	194	6	0	0	0	0	0	200	111.2	97.00%	100.00%	100.00%	100.00%
16:00	181	4	0	0	0	0	0	185	113.2	97.84%	100.00%	100.00%	100.00%
17:00	184	2	0	2	1	0	0	189	124.6	97.35%	98.41%	98.41%	99.47%
18:00	169	3	0	3	0	0	0	175	116.5	96.57%	98.29%	98.29%	100.00%
19:00	133	1	0	0	0	0	0	134	129.0	99.25%	100.00%	100.00%	100.00%
20:00	120	0	0	0	0	0	0	120	109.8	100.00%	100.00%	100.00%	100.00%
21:00	110	0	0	0	0	0	0	110	112.1	100.00%	100.00%	100.00%	100.00%
22:00	73	0	0	0	0	0	0	73	99.5	100.00%	100.00%	100.00%	100.00%
23:00	73	0	0	0	0	0	0	73	113.4	100.00%	100.00%	100.00%	100.00%
Total:	**2,915**	**27**	**3**	**8**	**3**	**0**	**1**	**2,957**	**105.8**	**98.58%**	**99.49%**	**99.59%**	**99.86%**
Overall %:	**98.58%**	**0.91%**	**0.10%**	**0.27%**	**0.10%**	**0.00%**	**0.03%**						

Calls Per Hour

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 05/17/2025 18:17:32
Report Date From: 04/15/2025
Report Date To: 05/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: All Emergency
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: Voice Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	39	29	29	29	25	29	48	58	60	69	76	77	98	106	97	102	100	102	103	86	78	63	51	35	1589
Total	**39**	**29**	**29**	**29**	**25**	**29**	**48**	**58**	**60**	**69**	**76**	**77**	**98**	**106**	**97**	**102**	**100**	**102**	**103**	**86**	**78**	**63**	**51**	**35**	**1589**
Average	**39**	**29**	**29**	**29**	**25**	**29**	**48**	**58**	**60**	**69**	**76**	**77**	**98**	**106**	**97**	**102**	**100**	**102**	**103**	**86**	**78**	**63**	**51**	**35**	**66**
Abandoned Calls	**1**	**1**	**2**	**1**	**1**	**2**	**7**	**5**	**13**	**9**	**8**	**9**	**9**	**15**	**16**	**8**	**13**	**6**	**8**	**7**	**3**	**4**	**0**	**2**	**150**

Calls Per Hour

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 05/17/2025 18:18:18
Report Date From: 04/15/2025
Report Date To: 05/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: Administrative
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: Voice Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	137	91	70	71	73	59	131	171	220	213	261	221	229	267	269	275	267	243	232	189	165	157	117	109	4237
Total	**137**	**91**	**70**	**71**	**73**	**59**	**131**	**171**	**220**	**213**	**261**	**221**	**229**	**267**	**269**	**275**	**267**	**243**	**232**	**189**	**165**	**157**	**117**	**109**	**4237**
Average	**137**	**91**	**70**	**71**	**73**	**59**	**131**	**171**	**220**	**213**	**261**	**221**	**229**	**267**	**269**	**275**	**267**	**243**	**232**	**189**	**165**	**157**	**117**	**109**	**177**
Abandoned Calls	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**2**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**9**

PSAP Average Speed of Answer

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 05/17/2025 18:19:08
Report Date From: 04/15/2025
Report Date To: 05/15/2025
Period Group: Year
Call Type: All
Abandoned Filters: Include Abandoned
Agency Affiliation: All

Date	911 Average Answer Speed	Admin Average Answer Speed	All Call Types Avg Answer Speed
2025	3.28	3.56	3.46
PSAP Averages	**3.28**	**3.56**	**3.46**

SAGINAW PUBLIC LIBRARY

Monthly Report • May 2025

Events • Projects • Updates

- **Adult Education:** We had two students pass portions of the GED test this month, and Ari got her US Citizenship!
- **Outreach:** Ronnie and Megan did library outreach at a couple of ISD events this month, promoting the Library's services and programs, and also recruiting for volunteers for the Adult Education program.
- **Children's Programs:** Another highlight this month was the Bubble Party at Willow Creek Park! It's always a fun time for parents and preschoolers. We plan to have another bubble party in June as part of Summer Reading Club.
- **Interdepartmental Collaboration/Outreach:** Kristi, Megan and Ronnie represented the Library at the Saginaw Senior Center's Wellness Fair. They had a great time!
- **Children's Programs/Interdepartmental Collaboration:** We were thrilled to host the Public Works department for Storytime! Jarred and Wes read books to the children, and then the kids had a blast exploring the equipment. Definitely something we want to do again! It was also the LAST Storytime in this building, as we gear up for Summer Programs and then our big move.

Library Materials

	May 2025	24/25 YTD	May 2024	23/24 YTD
New Items	250	3,453	425	3,309
Books/Periodicals	*160*	*3,003*	*406*	*2,943*
Video	*16*	*117*	*13*	*97*
Audio	*6*	*53*	*6*	*90*
eBooks and eAudiobooks (local)	*68*	*280*	*0*	*179*
Items Removed	868	1,529	265	3,176
Total Physical Materials	60,566		58,601	
Total Electronic Materials (NTLOTG)	37,070		36,771	

Patrons

	May 2025	24/25 YTD	May 2024	23/24 YTD
New Patrons	112	*759*	130	*791*
Saginaw	*59*	*364*	*70*	*468*
Nonresident	*53*	*395*	*60*	*323*
Total Active Patrons	8,839		8253	

Circulation	**May 2025**	**24/25 YTD**	May 2024	23/24 YTD
Adult Books	1,771	17,259	1,794	12,360
Fiction	*942*	*7,707*	*981*	*6,484*
Nonfiction	*643*	*4,450*	*652*	*4,488*
Large Print	*186*	*1,348*	*161*	*1,388*
Children's Books	3,804	31,512	4,050	26,508
Easy	*2,497*	*21,231*	*2,572*	*17,074*
Junior	*1,093*	*8,528*	*1,137*	*7,050*
Young Adult	*214*	*1,753*	*341*	*2,384*
Magazines	46	347	48	394
World Languages	45	530	85	581
Videos	607	4,318	547	3,708
Audios	125	720	94	600
Video Games	41	423		
Library of Things	22	209	27	56
E-Books	427	3,260	397	3,498
E-Audiobooks	640	4,923	689	4,532
E-Magazines	249	1,899	156	1,439
MetroShare Circulation	889	7,090	753	5,487
Total Circulation	8,666	72,490	8,640	59,163

Services	**May 2025**	**24/25 YTD**	May 2024	23/24 YTD
Interlibrary Loans (Including MetroShare Loans)	1371	10,925	1175	8576
Interlibrary Loans Sent	*889*	*7,093*	*753*	*5496*
Interlibrary Loans Received	*482*	*3,832*	*422*	*3080*
Non-Library Meetings/Reservations	3	21	4	13
Exams Proctored	1	7	5	11
Homebound Book Deliveries	0	0	0	0

Computers/Internet	**May 2025**	**24/25 YTD**	May 2024	23/24 YTD
Public Internet Computers	399	3,032	345	2894
Wireless network		858	304	2121

Databases	**May 2025**	**24/25 YTD**	May 2024	23/24 YTD
AncestryLibrary Total Unique Searches	68	672	103	913
Pronunciator Language User Sessions	11	93	9	75
Aztec GED Students Online Time (Hours)	112	804	113	761

Programs	**May 2025**	**24/25 YTD**	May 2024	23/24 YTD
Number of Programs	31	331	29	311
Children's	*7*	*137*	*9*	*136*
Teen	*1*	*25*	*2*	*27*
Adult	*21*	*157*	*17*	*113*
Family/All Ages	*2*	*12*	*1*	*35*
Program Attendance	667	8,881	930	9,504
Children's	*480*	*7,107*	*773*	*7,168*
Teen	*5*	*244*	*17*	*215*
Adult	*160*	*1,305*	*124*	*1,058*
Family/All Ages	*22*	*225*	*16*	*1,063*

Adult Learning	**May 2025**	**24/25 YTD**	May 2024	23/24 YTD
Number of Adult Classes	140	1,068	165	1015
English Language & Literacy	*66*	*594*	*95*	*614*
Citizenship	*14*	*122*	*30*	*127*
GED Prep	*60*	*332*	*32*	*209*
Basic Spanish	*0*	*20*	*8*	*65*
Other	*0*	*0*	*0*	*0*
Current Enrollment	58		75	
Class Attendance	157	1,205	181	1205
Number of Tutors	11		11	
Number of Tutor/Volunteer hours	384	2,927	418	2622
New Students	5	49	4	51

Volunteers	**May 2025**	**24/25 YTD**	May 2024	23/24 YTD
Total Volunteer Hours	407	3,379	463	3,065
Adult	*11*	*222*	*18*	*341*
Teen	*12*	*230*	*27*	*102*
AL/ESL Tutors	*384*	*2,927*	*418*	*2622*

Operations	**May 2025**	**24/25 YTD**	May 2024	23/24 YTD
Receipts	$786	10,401	$662	$9,105
Days Open	22	164	22	163
Patron Visits (Estimate)	4500	37,800	4200	37115

MONTHLY VIOLATION ACTIVITY STATISTICS

From 5/1/2025 To 5/31/2025

Information contained here in for YTD is for 5/1/2025 To 5/31/2025
Information contained here in for Previous YTD is for 10/1/2023 To 5/31/2024

VIOLATION ISSUED BY:	CURRENT MONTH	YEAR TO DATE	PREVIOUS YTD	VARIATION IN (+/-)
Municipal Police Department	818	6526	2677	3849
TOTALS	818	6526	2677	3849
TOTAL NEW FEES LEVIED:	$207,132.00	$1,732,191.40	$776,797.75	$955,393.65
FUNDS COLLECTED:				
State Taxes:	$61,379.90	$484,424.66	$160,882.43	$323,542.23
Fines:	$48,646.30	$403,865.00	$185,123.61	$218,741.39
LEA Fees:	$2,506.40	$20,189.40	$7,526.00	$12,663.40
Multiuse:	$4,730.00	$36,666.00	$10,517.50	$26,148.50
D/L Fees:	$0.00	$0.00	$0.00	$0.00
Warrant Fees:	$792.10	$12,592.40	$10,840.40	$1,752.00
Capias Fees:	$346.00	$4,588.20	$6,125.70	$-1,537.50
Pay Plan Fees:	$409.20	$4,052.20	$3,659.50	$392.70
Collection Fees:	$1,512.83	$15,646.73	$16,262.84	$-616.11
TOTALS	$120,322.73	$982,024.59	$400,937.98	$581,086.61
WARRANT INFORMATION:				
Warrants Issued:	453	1481	1017	464
Capias Issued:	90	280	297	-17
TOTALS	543	1761	1314	447
Warrants Closed:	62	838	783	55
Capias Closed:	2	207	244	-37
TOTALS	64	1045	1027	18
OTHER INFORMATION:				
Citations Closed:	557	4594	3883	711
Failure to Appear:	52	466	262	204

Average current month speeding ticket issued was for 14.7 miles above posted limit.

By: _____ Date: _____

MONTHLY OFFICER ACTIVITY REPORT

Regular Citations

From 5/1/2025 To 5/31/2025

NOTE: Only "A" active officers will appear.

OFFICER ID	BADGE	OFFICER NAME	Count	Percent of Total
083	83	M Emmett	6	0.7335
084	84	T Guadian	12	1.4670
087	87	J Roberson	6	0.7335
095	95	J Wheeland	27	3.3007
1078	1078	T McCluskey	24	2.9340
1120	1120	D. Mayhue	4	0.4890
1122	1122	C. Pruit	17	2.0782
1138	1138	B. Papenthien	9	1.1002
1142	1142	B. Stewart	12	1.4670
1146	1146	R. TAYLOR	11	1.3447
1148	1148	T. MANNING	37	4.5232
1152	1152	D Gonzalez	9	1.1002
1155	1155	A Callahan	176	21.5159
1156	1156	L Norris	2	0.2445
1157	1157	K Kaddatz	14	1.7115
1159	1159	J Renner	101	12.3472
1165	1165	W Osteen	16	1.9560
1166	1166	J Rodriguez	23	2.8117
1172	1172	T.Soto	5	0.6112
1176	1176	DGARCIA	6	0.7335
1179	1179	C Inglese	24	2.9340
1180	1180	N PICKERING	9	1.1002
1182	1182	R.JOHNSON	35	4.2787
1183	1183	J.BARBOUR	7	0.8557
1186	1186	A.Soriano	18	2.2005
1193	1193	B Reed	17	2.0782
1194	1194	Cory McKinnon	57	6.9682
1197	1197	P Montgomery	22	2.6895
1199	1199	M.Knight	22	2.6895
1201	1201	G. Hopkins	15	1.8337
1205	1205	D Deval	23	2.8117
FTA	0	BBROWN	52	6.3570

Total All Officers 818

MONTHLY VIOLATION ACTIVITY REPORT

From 5/1/2025 To 5/31/2025

Information contained here in for This Month Last Year is for 5/1/2024 To 5/31/2024
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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
0991 Violate Promise To Appear	0	0	0	1	0	1
0999 Failure To Appear	52	28	24	465	262	203
1055 Cross Double Yellow Line 545.055	0	1	-1	2	2	0
1075 Cut Across Drive To Avoid Traffic Cont	0	0	0	1	1	0
1085 Defective Equipment - Brake Lights 54	7	2	5	20	13	7
1090 Obstructed View Through Windshield 54	2	0	2	5	1	4
1095 Defective Equipment - Exhaust 547.604	0	0	0	4	2	2
1100 Defective Equipment - Head Lights 547	3	0	3	24	5	19
1105 Defective Equipment - License Plate Li	0	0	0	3	0	3
1110 Defective Equipment - Tail Lights 547.	3	1	2	9	4	5
1127 Disorderly Conduct Pc 42.01	2	0	2	4	2	2
1145 Display White Light To Rear 547.322	0	0	0	1	2	-1
1160 Disregard Signal At Rr Crossing 545.25	0	1	-1	2	1	1
1165 Disregard Traffic Control Device - Int	0	1	-1	4	1	3
1170 Disregard Traffic Control Device - Oth	0	0	0	0	1	-1
1175 Ord. - Animal At Large 6-33	2	1	1	33	5	28
1178 Ord - Dog Park And Regulations	0	0	0	0	1	-1
1190 Drive In Center Lane (not Passing, Not	0	0	0	0	1	-1
1205 Drive On Improved Shoulder 545.058	0	0	0	18	0	18
1215 Drive On Wrong Side Of Divided Highway	0	0	0	0	0	0
1220 Drive On Wrong Side Of Road 545.051	1	0	1	7	4	3
1250 Excess Fumes And Smoke 547.605	0	0	0	0	1	-1
1260 Excessive Use Of Horn 547.501	1	0	1	1	0	1
1290 Fail To Control Speed 545.351	14	0	14	110	0	110
1295 Fail To Dim Headlights Oncoming Traff	0	0	0	1	0	1
1300 Fail To Dim Headlights Approaching Fro	0	0	0	1	0	1
1310 Fail To Display Driver's License 521.0	2	8	-6	15	26	-11
1325 Operate Motor Vehicle Without License	7	5	2	21	11	10
1330 Fail To Drive In Single Lane 545.060	1	0	1	2	0	2
1340 Fail To Maintain Financial Responsibil	84	42	42	523	288	235
1342 Fail To Maintain Financial Resp. Subse	1	0	1	7	0	7
1370 Fail To Report Change Of Address / Nam	1	2	-1	5	5	0
1380 Fail To Signal Intent Unsafe Movement	1	2	-1	2	6	-4
1385 Improper Lane Change 545.104	0	0	0	1	0	1
1415 Fail To Stop Desginated Point Red Ligh	0	1	-1	1	5	-4
1430 Fail To Stop For School Bus 545.066	0	0	0	2	0	2
1435 Fail To Stop For School Bus Loading An	1	0	1	1	0	1
1449 Fail To Use Seat Belt- Front Seat Pass	0	0	0	1	0	1
1450 Fail To Use Seat Belt 545.413 (a)	0	1	-1	4	3	1
1455 Fail To Yield Row To Emergency Vehicle	1	0	1	9	0	9
1456 Passing Authorized Emergency Vehicle 5	0	0	0	1	2	-1
1460 Fail To Yield Row Emerging From Alley,	1	0	1	1	0	1
1480 Fail To Yield Row To Pedestrain 552.00	0	2	-2	3	3	0
1481 Pedestrian Entering Path Of Vehicle Tc	0	0	0	0	2	-2

MONTHLY VIOLATION ACTIVITY REPORT

From 5/1/2025 To 5/31/2025

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
1525 Following Too Close 545.062	1	0	1	1	1	0
1534 Minimum Speed Regulations Impeding tra	0	0	0	1	0	1
1545 Improper Pass On Right 545.057	0	0	0	0	0	0
1567 Improper Use Of Dealer Tags 503.068	1	0	1	2	0	2
1590 Ord. - Interfere With Animal Control O	1	0	1	2	0	2
1600 Ord. - Int'l Property Maintenance Code	0	0	0	6	3	3
1602 Ipmc - Exterior Structure Chapter 3 Se	0	0	0	2	0	2
1603 Ipmc - Inoperable Motor Vehicle Chpt 3	0	5	-5	4	8	-4
1604 Ord. Int'l Building Code Section 10-51	0	0	0	1	0	1
1605 Wrong, Fictitious, Aletered, or Obscur	0	1	-1	0	4	-4
1627 Ord. - 2004-02. - No City Tags On Anim	14	33	-19	101	113	-12
1635 No Drivers License 521.021	48	29	19	274	136	138
1636 New State Resident - No Driver's Licen	0	0	0	1	0	1
1637 Driving W/an Expired Dl 521.021 521.02	10	5	5	66	38	28
1645 No Headlights 547.302	0	0	0	1	1	0
1650 No Helmet (motorcycle) 661.003	2	0	2	2	0	2
1660 No License Plate Light 547.322	0	0	0	1	0	1
1695 Ord. - 2004-02. - No Rabies Tags On An	2	0	2	31	3	28
1700 No Tail Lights 547.801	0	0	0	2	0	2
1705 No Turn Signal 545.106	0	1	-1	4	9	-5
1736 Operate Unregistered Motor Vehicle (e	96	51	45	654	275	379
1745 Overtake Vehicle On Left 545.053 (a) (	0	0	0	0	2	-2
1770 Parked In Safety Zone 545.302 (a) (5)	0	0	0	2	0	2
1775 Parked In Disabled Space 681.011	1	0	1	10	2	8
1785 Parked In A No Parking Zone 545.302 (a	0	0	0	0	1	-1
1840 Disregarded No Passing Zone Tc 545.055	1	0	1	3	0	3
1845 Drove On Wrong Side Of Road Approachin	0	0	0	2	0	2
1905 Permit Unlicensed Driver To Operate Mo	0	0	0	1	1	0
1910 Ran Red Light 544.007 (d)	19	8	11	152	36	116
1915 Ran Stop Sign 545.151	76	37	39	621	234	387
1922 Speeding 545.351	187	334	-147	2,054	688	1,366
1923 Speeding - School Zone 545.351	76	15	61	561	112	449
1950 Stopped In Roadway 545.302 (a) (1)	0	0	0	0	0	0
2010 Unattended Child In Vehicle Pc 22.10	0	0	0	0	1	-1
2020 Cell Phone Use School Zone Tc 545.425	0	0	0	1	0	1
2035 Unsafe Lane Change 545.060 (a) (1)	0	3	-3	7	3	4
2045 Unsafe Speed 545.351	0	1	-1	3	2	1
2045SZ School Zone-unsafe Speed 545.351	0	0	0	1	0	1
2050 Unsafe Start From Parked, Stopped Or S	1	0	1	1	1	0
2063 Unsecured Load 725.021	1	0	1	1	0	1
2070 Violate Driver's License Restriction C	0	0	0	0	0	0
2075 Violate Driver's License Restriction C	8	0	8	50	0	50
2090 Violate Driver's License Restriction C	0	0	0	1	2	-1
2115 Defective Equipment - Windshield 547.6	0	0	0	1	0	1

MONTHLY VIOLATION ACTIVITY REPORT

From 5/1/2025 To 5/31/2025

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3000 Ord. - Abandoned Animal	1	0	1	14	1	13
3005 Ord. Animal Care 6-43	4	0	4	4	1	3
3016 Drove Wrong Way On One-way Roadway 545	0	0	0	4	0	4
3024 Unsafe Start From Parked, Stopped Or S	0	0	0	1	0	1
3025 Assault By Contact Pc 22.01 (a) (3)	0	0	0	5	1	4
3026 Assault Pc Sect 22.01	0	0	0	1	0	1
3030 Assault By Threat Pc 22.01 (a) (2)	0	0	0	1	0	1
3031 No Safety Seat System - Child Under 8y	1	1	0	5	3	2
3032 Child Passenger Safety Seat System 8 Y	0	0	0	5	3	2
3033 Unrestrained Child (8-16) Safety Belt	0	0	0	0	2	-2
3034 Unrestrained Child (9-16)not Secured -	1	0	1	1	0	1
3045 Ord. - Barking dogs Chpt 6, Sec 6-35	0	0	0	0	0	0
3050 Ord. - Biting Animal	0	0	0	2	0	2
3056 Fail To Yield Row Leaving Private Dr,	0	0	0	0	0	0
3063 Fail To Stop At Designated Point Stop	5	4	1	110	9	101
3065 Ord. - Discharge Of Certain Weapons Pr	0	0	0	2	0	2
3070 Fail To Yield Row Turning Left 545.152	0	0	0	0	0	0
3078 Disregard Posted No U-turn 545.101	0	0	0	1	0	1
3081 Turned When Unsafe 545.103	0	0	0	1	0	1
3095 Fail To Identify Pc 38.02 (a)	0	0	0	3	3	0
3097 Fail To Signal Required Distance Befor	2	1	1	7	3	4
3101 Driving While License Invalid 521.457	7	3	4	44	25	19
3110 Ord. - Int'l Fire Code	0	0	0	1	0	1
3112 No Motorcycle Endorsement 521.085	3	0	3	4	0	4
3126 Fail To Use Designated Lane 545.060 (c	0	0	0	1	0	1
3140 Display Suspended Driver License 521.4	2	0	2	3	0	3
3147 Possession Of Deceptive Dl/idm 521.453	0	0	0	0	1	-1
3163 Ord. - Noise/ Nuisance 30-131, 30-132	0	0	0	0	1	-1
3165 Ord. - Loud Music	0	0	0	1	0	1
3166 Consumption Of Alcohol - Minor Abc 106	2	1	1	4	1	3
3167 Minor In Poss Alcohol Abc 106.07	2	0	2	9	3	6
3168 Sale/give Tobacco To Person Under 18 Y	0	0	0	0	1	-1
3169 Minor In Poss Tobacco Hsc 161.253	3	1	2	14	16	-2
3171 Display License Plates - Issued To Ano	1	0	1	1	0	1
3173 Consumption Of Alcholic Beverage After	0	1	-1	0	1	-1
3195 Possession Of Drug Paraphernalia Hsc 4	3	5	-2	31	20	11
3200 Public Intoxication Pc 49.02	10	12	-2	54	66	-12
3205 Reckless Damage Pc 28.04	0	0	0	0	1	-1
3211 Ord. Standards - Outside Storage - Sec	1	1	0	9	2	7
3217 Ord. - Solicit From Roadway	1	0	1	3	0	3
3220 Ord. - Solicit Without Permit	0	0	0	4	0	4
3229 Theft Of Service-less Than $100 Pc 31.	0	0	0	1	0	1
3231 Affix Color/light Altering Material To	3	1	2	3	5	-2
3237 Theft - Less Than $100 Penal Code 31.0	1	0	1	2	2	0

MONTHLY VIOLATION ACTIVITY REPORT

From 5/1/2025 To 5/31/2025

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3241 Consumption Of Alcoholic Beverage On P	0	0	0	0	0	0
3250 Urinate In Public Pc 42.01 (a) (10)	0	0	0	0	1	-1
3290 Ord.-international Plumbing Code	3	0	3	3	0	3
3292 Ord. - Zoning	0	0	0	1	0	1
3296 Ord. - 42-94 Food Permit	0	0	0	0	1	-1
3297 Ord - International Residential Code	0	0	0	1	2	-1
3299 Ord Buildings and Buildings Regulation	4	0	4	46	28	18
3300 Ord. - In Park After Hours	0	0	0	0	0	0
3302 Ord - Health & Sanitation Chapter 42	2	0	2	3	1	2
3331 Ord. - Substandard Fence Art. 8-12-j	0	0	0	3	1	2
3335 Ord. - Swimming Pool Fencing - 82-9	0	0	0	0	0	0
3338 Ord. - Off Street Parking	0	0	0	3	1	2
3339 Ord. - Parking Inoperable Vehicle On	0	0	0	1	0	1
3340 Ord. - Parking Vehicles Prohibited/str	0	0	0	0	0	0
3345 Operation On Public Roadway Prohibited	0	0	0	1	0	1
3557 Parking, Stopping Or Standing On A Rai	0	0	0	0	0	0
3561 Parked Facing Traffic 545.303 (a)	0	0	0	0	0	0
3565 Reckless Driving 545.401	0	0	0	1	0	1
3589 Ord - Fire Code - Miscellaneous	0	0	0	1	0	1
3592 Ord. Keeping Of Animals And Fowl	0	1	-1	0	1	-1
3593 Ord. Multi- Pet Household Permits	0	0	0	1	1	0
3605 Ord. - Animal Restrictions 2004-02 Sec	0	0	0	1	1	0
3606 Ord.-Filing False Claims and Reprots	0	0	0	3	0	3
3610 Ord. - No Valid Lp/reg 94-66	0	0	0	0	0	0
3634 Tx H & S Code 365.012 Littering	0	0	0	3	0	3
3635 Tx Health & Safety Nuisance 341.011	2	0	2	2	1	1
3636 Tx Health Safety Dog Cat Sterilizati	0	0	0	4	2	2
3637 Failure/refusing To Quarantine Animal	0	0	0	4	0	4
3638 Tx Health Safety Failure To Provide P	12	36	-24	96	121	-25
3639 Ord. Failure to microchip animal sec.	2	0	2	8	0	8
3640 Ord. Failure to sterilize animal sec.	1	0	1	6	0	6
3642 Ord. Tampering with traps and equipmen	0	0	0	2	0	2
3657 Wrong, Fictitious, Aletered, or Obscur	2	0	2	8	0	8
3658 Display Wrong, Fict, Or Unclean Licens	5	1	4	20	5	15
3809 Possession Of Intoxicants On Public Sc	0	0	0	0	2	-2
3810 Possession Of Alcoholic Beverage In Mo	0	0	0	3	1	2
4000 Illegal Dumping; Criminal Penalties -	0	0	0	0	0	0
4507 Prohibited Camping Without Consent PC	0	0	0	2	0	2
Totals	**818**	**690**	**128**	**6,526**	**2,677**	**3,849**

MONTHLY VIOLATION STATISTICS REPORT

From 5/1/2025 To 5/31/2025

Total Citations:	818	Sex = Male:	504
Construction Zone:	0	Female:	314
Commercial Vehicle CMV:	3	Unknown:	0
Hazardous Materials:	0	Adult Violations:	811
School Zone:	76	Juvenile Violations:	7
Accidents:	4		

Number of Citations by Day of Month

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
86	21	24	8	34	46	26	42	16	43	13	36	29	17	41

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
23	12	11	23	35	34	21	3	13	9	12	28	13	30	40	29

Number of Citations by Hour of Day

12AM	1AM	2AM	3AM	4AM	5AM	6AM	7AM	8AM	9AM	10AM	11AM
12	16	26	12	18	5	8	33	49	101	45	53

12PM	1PM	2PM	3PM	4PM	5PM	6PM	7PM	8PM	9PM	10PM	11PM
40	36	43	42	35	23	23	48	41	39	41	29

Number of Citations by Day of Week

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
41	105	138	90	220	103	121

Number of Citations by Age of Violator

0-10	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50
0	5	18	69	132	120	126	141	70	59

51-55	56-60	61-65	66-70	71-75	76-80	81-85	86-90	91-up
19	21	15	15	6	2	0	0	0

Number of Citations by Race of Violator

W	B	I	H	M	O	C	A	Unk
442	193	4	141	0	0	0	38	0

Top 20 Violation Codes and Issuing Officers

From 5/1/2025 To 5/31/2025

VIOLATION CODE and DESCRIPTION	Count
1922 Speeding 545.351	187
1736 Operate Unregistered Motor Vehicle (expired Tags) 502.407	96
1340 Fail To Maintain Financial Responsibility 601.191 (b)	84
1923 Speeding - School Zone 545.351	76
1915 Ran Stop Sign 545.151	76
0999 Failure To Appear	52
1635 No Drivers License 521.021	48
1910 Ran Red Light 544.007 (d)	19
1627 Ord. - 2004-02. - No City Tags On Animal Sect 5 C1 & C2	14
1290 Fail To Control Speed 545.351	14
3638 Tx Health Safety Failure To Provide Proof Of Rabies Vacc do	12
1637 Driving W/an Expired Dl 521.021 521.026	10
3200 Public Intoxication Pc 49.02	10
2075 Violate Driver's License Restriction Code B (licensed driv	8
3101 Driving While License Invalid 521.457	7
1085 Defective Equipment - Brake Lights 547.323	7
1325 Operate Motor Vehicle Without License Plate Or With 1 Licens	7
3063 Fail To Stop At Designated Point Stop Sign 544.010 (a) (c)	5
3658 Display Wrong, Fict, Or Unclean License Plates/reg 502.475	5
3005 Ord. Animal Care 6-43	4
Total Percent of ALL Citations	90.6%

Officer ID and Name		Count
1155	A Callahan	176
1159	J Renner	101
1194	Cory McKinnon	57
FTA	BBROWN	52
1148	T. MANNING	37
1182	R.JOHNSON	35
095	J Wheeland	27
1179	C Inglese	24
1078	T McCluskey	24
1166	J Rodriguez	23
1205	D Deval	23
1199	M.Knight	22
1197	P Montgomery	22
1186	A.Soriano	18
1193	B Reed	17
1122	C. Pruit	17
1165	W Osteen	16
1201	G. Hopkins	15
1157	K Kaddatz	14
084	T Guadian	12
Total Percent of ALL Citations		89.5%

SAGINAW POLICE DEPARTMENT ACTIVITY SUMMARY - May 2025

CALLS FOR SERVICE / REPORTS / CITATIONS

	May-25	May-24	% Change	Y.T.D. May-25	Y.T.D. May-24	% Change
Calls for Service	2444	1246	96.1%	10235	6766	51.3%
Reports Written	119	111	7.2%	621	619	0.3%
Citations	749	586	27.8%	3659	1566	133.7%

CRIME SUMMARY

	May-25	May-24	% Change	Y.T.D. May-25	Y.T.D. May-24	% Change
Murder	0	0	0.0%	0	0	0.0%
Rape	1	1	0.0%	8	5	60.0%
Robbery	0	0	0.0%	7	1	600.0%
Aggravated Assault	6	6	0.0%	26	16	62.5%
Other Assaults	25	13	92.3%	89	51	74.5%
Burglary	7	3	133.3%	26	17	52.9%
Theft	21	18	16.7%	143	96	49.0%
Auto Theft	3	2	50.0%	17	16	6.3%
Criminal Mischief	15	10	50.0%	52	52	0.0%
Arson	0	0	0.0%	0	1	-100.0%
Other offenses	51	78	-34.6%	166	399	-58.4%
Total Offenses	**129**	**131**	**-1.5%**	**534**	**654**	**-18.3%**
Domestic Violence Cases	15	17	-11.8%	54	54	0.0%

CRIMINAL INVESTIGATIONS UNIT

	May-25	May-24	% Change	Y.T.D. May-25	Y.T.D. May-24	% Change
Offenses Reported	129	131	-1.5%	534	654	-18.3%
Offenses Cleared	24	68	-64.7%	178	335	-46.9%
Felonies Reported	30	40	-25.0%	187	202	-7.4%
Felonies Cleared	6	20	-70.0%	52	100	-48.0%
Misdemeanors Reported	69	88	-21.6%	317	432	-26.6%
Misdemeanors Cleared	16	43	-62.8%	125	214	-41.6%
% Cleared	18.6%	51.9%	-64.2%	33.3%	51.2%	-34.9%
% Felonies Cleared	20.0%	50.0%	-60.0%	27.8%	49.5%	-43.8%
% Misdemeanors Cleared	23.2%	48.9%	-52.5%	39.4%	49.5%	-20.4%

ACCIDENTS

	May-25	May-24	% Change	Y.T.D. May-25	Y.T.D. May-24	% Change
Minor	52	31	67.7%	253	131	93.1%
Major	2	12	-83.3%	16	45	-64.4%
Total Accidents	**54**	**43**	**25.6%**	**269**	**176**	**52.8%**
Fatality	0	0	0.0%	0	1	-100.0%
Total Injured	2	12	-83.3%	16	53	-69.8%

ARRESTS / JAIL ACTIVITY

	May-25	May-24	% Change	Y.T.D. May-25	Y.T.D. May-24	% Change
Assault	5	5	0.0%	34	25	36.0%
Burglary	0	0	0.0%	0	1	-100.0%
Drugs	5	6	-16.7%	32	25	28.0%
DWI	7	7	0.0%	29	30	-3.3%
Forgery	0	2	-100.0%	0	4	-100.0%
Public Intoxication	4	10	-60.0%	29	33	-12.1%
Weapons Charges	2	1	100.0%	8	3	166.7%
Saginaw Warrants	15	25	-40.0%	124	81	53.1%
Saginaw Traffic	6	6	0.0%	27	25	8.0%
Other Charges	9	6	50.0%	75	45	66.7%
Total	**53**	**68**	**-22.1%**	**358**	**272**	**31.6%**
Misdemeanor Arrests	31	57	-45.6%	283	167	69.5%
Felony Arrests	22	11	100.0%	75	95	-21.1%

MISCELLANEOUS - CURRENT MONTH ONLY

Volunteer Hours-In PD	Volunteer Hours-Misc	CPA Foot Patrol Hours		Reserves		Volunteer Hours-Total
85	42	0		64		191
Record Requests	Press Releases	Public Events / Participants		Search Wrnts	Arrest Wrnts	Online Reports
129	0	1	50	3	7	3

May 2025	CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Alpine Saginaw		**Completion Date** **TBD**	No new updates from last month's report: a. Developer is working on infrastructure. b. 6 of 8 phases have been completed.
Basswood Pedestrian Crossing		**Completion Date** Complete	Completed. Waiting on paper work to issue final acceptance letter.
Blazing Hospitality		**Completion date:** 6/30/2025	Waiting on paper work to issue final acceptance letter.
Beltmill Villas		**Completion Date** TBD	a. All public improvements are completed. 7 of 8 phases are complete. b. Developer is working on the infrastructures *Contact Chris Dyer with Building Inspections for further details*
Falcon Distribution Center		**Completion Date** TBD	a.Complete: Water and Sewer b. In progress: 40% Storm Drain c. Truck and vehicle parking are complete. Fire lanes cannot be installed until all storm drain is installed and completed.
Knowles Drive Phase 2&3	DDM Construction	**Completion date:** TBD	Contract Days. 720 Calendar Days Days Used to Date: 617 Days Days Remaining: 103 Days Remaining **a.Knowles south of McLeroy:** Sidewalks and ADA ramps are still in progress. No other activity at this time. **b.Knowles north of McLeroy:** Landscape and irrigation sub contractor has begun site preparation for grass sod and tree installation. **c.McLeroy and Knowles Intersection:** Complete: Water and Sewer relocation Storm drain improvements are 70% complete. In progress: Excavation for paving subgrade, sidewalks, ramps, stamped medians, landscaping, irrigation, and street lighting.
Loghorn Traffic Signal		**Completion date:** TBD	a. Contractor is working to install the pedestrian poles and the ADA ramps. After the ramps and pedestrian poles are completed the intersection and crosswalks will be re-striped.
Miller Milling		**Completion date:** TBD	Contractor is working on city's final inspection punch list.
R g#Shfdwxu#Wxuq#Ddgh#		**Completion date:** 6/30/2025	Contractor is working on the city's final inspection punch list.
Saginaw Library and Senior Citizens Center		**Completion date:** TBD	a. All public improvements are complete. b. Contractor is working on the building structure *Contact Lee Howell for further details*
Schwengler and Opal Jo Parks			Contract Duration: 75 Calendar Days Days Used: 10 Calendar Days Days Remaining: 65 Calendar Days Contractor has removed all existing play ground equipment and debris.

May 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Tricon Saginaw (formally Hardwick)	HHS Residential, LLC 5601 Democracy Dr Suite 300 Plano, Tx 75024	**Completion date:** TBD	No new updates from last month's report: a.Contractor is working on infrastructure. b.4 out of 10 phases have been completed.
Wayside Middle School		**Completion date:** TBD	Contractor is working on infrastructure.
Street Maintenance Fund Projects:			
Name of Project	**Status**	**Estimated Date of Completion**	
Planning & Zoning	**Location**	**Status**	
TXDOT Issues	**Location**	**Status**	
City Council Considerations			
Miscellaneous Items	**Status**	**Completion Date**	

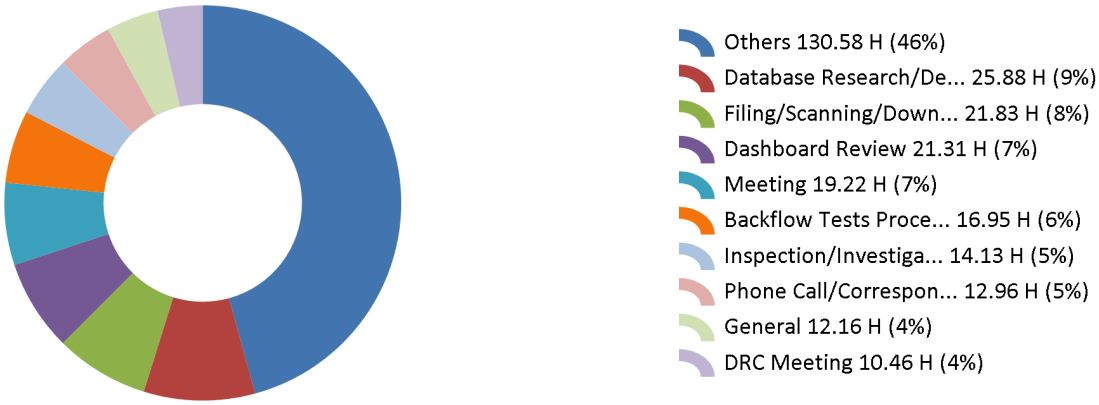
DASHBOARD REPORT

City of Saginaw

Time frame	**Thu, May 1, 2025 - Sat, May 31, 2025**
Total hours	**285.48**
Billable hours	**0.00**

Comment — Environmental Department monthly report.

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Division Management	**61.37**	**0.00**
Database Research/Development	25.88	0.00
Dashboard Review	21.31	0.00
Meeting	7.01	0.00
Monthly Report	2.64	0.00
Time Sheets	1.77	0.00
One on One Meeting	1.57	0.00
Credit Cards	0.84	0.00
Data Management	0.35	0.00
Project: Cross Connection Control Program	**52.33**	**0.00**
Filing/Scanning/Downloading	21.83	0.00
Backflow Tests Processed	16.95	0.00
Letters Sent	7.78	0.00
Database	3.11	0.00
Inspection/Investigation	2.12	0.00
Phone Call/Correspondence	0.54	0.00
Project: Environmental	**36.78**	**0.00**
Meeting	9.17	0.00
General	9.11	0.00

Training	6.92	0.00
Phone Call/Correspondence	3.77	0.00
Equipment	3.76	0.00
Research	2.38	0.00
APWA Accreditation	1.67	0.00
Project: Commercial	**32.58**	**0.00**
DRC Meeting	10.46	0.00
Phone Call/Correspondence	8.65	0.00
Plan Review	8.00	0.00
C/O Inspection	3.55	0.00
Meeting	1.92	0.00
Project: Drainage	**19.80**	**0.00**
Daily Task Meeting	9.12	0.00
Inspection/Investigation	3.67	0.00
Research	3.26	0.00
Easements - Public/Private	3.23	0.00
General	0.52	0.00
Project: Fats, Oils & Grease Program	**16.99**	**0.00**
Inspection/Investigation	8.34	0.00
Trip Tickets Processed	5.97	0.00
File Trip Tickets	2.68	0.00
Project: Stormwater Management	**16.58**	**0.00**
Visual City Inspection - Hours	10.21	0.00
Illicit Discharge	2.97	0.00
Outfall Inspection	2.53	0.00
Data Upload	0.87	0.00
Project: Industrial Pretreatment	**12.35**	**0.00**
PFAS	6.31	0.00
CTI Arlington (CTI Foods)	3.05	0.00
General	2.53	0.00
Compliance Report	0.46	0.00
Project: Erosion Control	**10.81**	**0.00**
Falcon-Saginaw Distribution Center	3.32	0.00
Data Upload	2.47	0.00
Alpine at the Square	0.84	0.00
City of Saginaw Library	0.67	0.00
Hardwick Development	0.67	0.00
Beltmill Cottages	0.67	0.00
Wayside Rebuild	0.67	0.00
Willow Vista Estates	0.50	0.00

Beltmill Villas	0.50	0.00
Blazing Hospitality	0.50	0.00
Project: Budget	**9.87**	**0.00**
Budget Preparation Materials	9.87	0.00
Project: Water/Wastewater	**8.74**	**0.00**
I & I	4.39	0.00
SmartCover	2.42	0.00
Meeting	1.12	0.00
Metering Stations	0.81	0.00
Project: Special Events	**5.54**	**0.00**
4th of July	2.96	0.00
Special Events Committee Meeting	1.67	0.00
Spring Cleaning Event	0.91	0.00
Project: MS4 Permit	**1.74**	**0.00**
Public Outreach	1.74	0.00
TOTAL	**285.48**	**0.00**

Created with My Hours

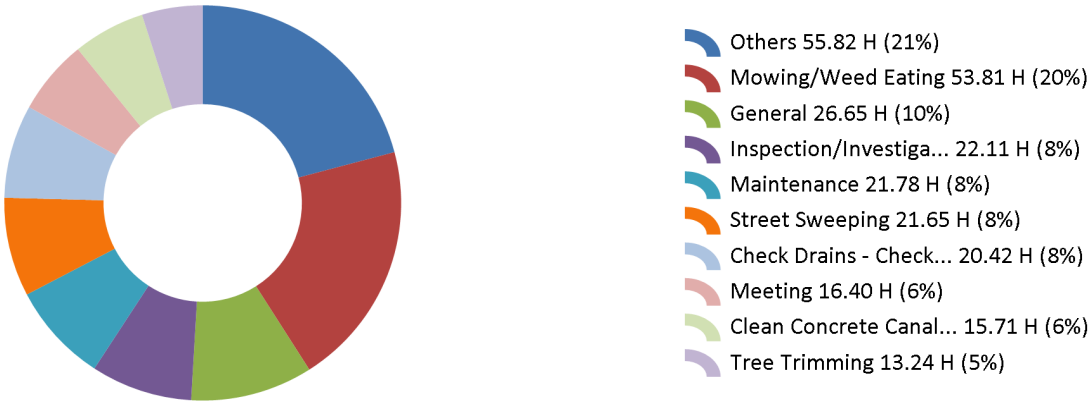
DASHBOARD REPORT

City of Saginaw

Time frame	**Thu, May 1, 2025 - Sat, May 31, 2025**
Total hours	**267.59**
Billable hours	**0.00**

Comment	Drainage Department monthly report.

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Vegetation; Growth and Control	**76.42**	**0.00**
Mowing/Weed Eating	53.81	0.00
Tree Trimming	13.24	0.00
Special Project	6.38	0.00
General	1.99	0.00
Inspection/Investigation	1.00	0.00
Project: Storm Drains, Canals, Culverts	**74.52**	**0.00**
Check Drains - Check List	20.42	0.00
Inspection/Investigation	18.13	0.00
Clean Concrete Canals and Ponds	15.71	0.00
Check and Clean Storm Drains	9.25	0.00
Check and Clean Culverts	7.53	0.00
Remove Spoils	3.48	0.00
Project: Drainage	**51.88**	**0.00**
Meeting	16.40	0.00
General	10.71	0.00
Daily Task Meeting	10.39	0.00
Assist Street Department	6.55	0.00
Complaint	3.42	0.00

Inspection/Investigation	1.50	0.00
Filing	1.06	0.00
Research	1.06	0.00
Input Work Order	0.68	0.00
Project	0.11	0.00
Project: Equipment	**39.14**	**0.00**
Maintenance	21.78	0.00
General	13.95	0.00
Research	3.41	0.00
Project: Street Cleaning	**23.13**	**0.00**
Street Sweeping	21.65	0.00
Inspection/Investigation	1.48	0.00
Project: Trash, Graffiti, Spoils	**2.50**	**0.00**
Graffiti	2.50	0.00
TOTAL	**267.59**	**0.00**

Created with My Hours



Code Summary Report Activity Type

Activity Date05/01/2025 TO 05/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
CITATION	0	0	0	0	4	0	0	0	0	0	0	0	4
COMPLAINT	0	0	0	0	68	0	0	0	0	0	0	0	68
CORRESPONDENCE OUT	0	0	0	0	17	0	0	0	0	0	0	0	17
CORRESPONDENCE RECEIVED	0	0	0	0	11	0	0	0	0	0	0	0	11
DISPOSITION REQUEST	0	0	0	0	3	0	0	0	0	0	0	0	3
DOOR HANGER	0	0	0	0	47	0	0	0	0	0	0	0	47
EMAIL	0	0	0	0	136	0	0	0	0	0	0	0	136
FAX TO PD	0	0	0	0	13	0	0	0	0	0	0	0	13
INSPECTION	0	0	0	0	321	0	0	0	0	0	0	0	321
INSPECTION - CITATION OR WARRANT	0	0	0	0	1	0	0	0	0	0	0	0	1
INSPECTION - FOLLOW UP	0	0	0	0	470	0	0	0	0	0	0	0	470
INSPECTION - STOP & KNOCK	0	0	0	0	12	0	0	0	0	0	0	0	12
MEETING	0	0	0	0	8	0	0	0	0	0	0	0	8
MOW	0	0	0	0	4	0	0	0	0	0	0	0	4
NOV	0	0	0	0	81	0	0	0	0	0	0	0	81
NOV - FINAL	0	0	0	0	1	0	0	0	0	0	0	0	1
NOV - FOLLOW UP	0	0	0	0	3	0	0	0	0	0	0	0	3
NOV - POSTED	0	0	0	0	32	0	0	0	0	0	0	0	32
OFFICE VISIT	0	0	0	0	2	0	0	0	0	0	0	0	2
POSTED ABATEMENT EXPENSES	0	0	0	0	3	0	0	0	0	0	0	0	3
REFERRAL	0	0	0	0	5	0	0	0	0	0	0	0	5
REQUEST FOR INSPECTION FROM CC	0	0	0	0	2	0	0	0	0	0	0	0	2
RR 30 DAY FEE	0	0	0	0	7	0	0	0	0	0	0	0	7
RR DELQNT NOTICE	0	0	0	0	22	0	0	0	0	0	0	0	22
RR EXIT FORM	0	0	0	0	8	0	0	0	0	0	0	0	8
RR INSP 180 DAYS FROM PERMIT NOTICE	0	0	0	0	7	0	0	0	0	0	0	0	7
RR INSP 3 MO REMINDER	0	0	0	0	77	0	0	0	0	0	0	0	77
RR INSPECTION REMINDER	0	0	0	0	23	0	0	0	0	0	0	0	23
RR NEW PROPERTY NOTICE	0	0	0	0	6	0	0	0	0	0	0	0	6
RR NOTICE RENEW	0	0	0	0	52	0	0	0	0	0	0	0	52
RR RECEIVED	0	0	0	0	66	0	0	0	0	0	0	0	66
SEARCH DATA	0	0	0	0	50	0	0	0	0	0	0	0	50
SEARCH FOR RESPONSIBLE PARTY	0	0	0	0	31	0	0	0	0	0	0	0	31

SITE VISIT	0	0	0	0	5	0	0	0	0	0	0	0	5
T CALL	0	0	0	0	100	0	0	0	0	0	0	0	100
TEXT MESSAGE	0	0	0	0	39	0	0	0	0	0	0	0	39
UPDATE TENANT OR OWNER INFO	0	0	0	0	69	0	0	0	0	0	0	0	69
VERBAL WARNING	0	0	0	0	1	0	0	0	0	0	0	0	1
WARNING NOTICE	0	0	0	0	66	0	0	0	0	0	0	0	66
WARRANT	0	0	0	0	9	0	0	0	0	0	0	0	9
Totals:	**0**	**0**	**0**	**0**	**1882**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1882**

Print



Code Summary Report Violation Name

Violation Date05/01/2025 TO 05/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
BSW	0	0	0	0	5	0	0	0	0	0	0	0	5
CUSTOMER SERVICE CALL	0	0	0	0	2	0	0	0	0	0	0	0	2
DEAD TREE	0	0	0	0	1	0	0	0	0	0	0	0	1
FIRE CODE	0	0	0	0	3	0	0	0	0	0	0	0	3
GARBAGE REG	0	0	0	0	21	0	0	0	0	0	0	0	21
GRAFFITI	0	0	0	0	2	0	0	0	0	0	0	0	2
HG	0	0	0	0	93	0	0	0	0	0	0	0	93
HS	0	0	0	0	1	0	0	0	0	0	0	0	1
HS- STAGNANT WATER	0	0	0	0	1	0	0	0	0	0	0	0	1
IPMC	0	0	0	0	5	0	0	0	0	0	0	0	5
IPMC - DRAINAGE	0	0	0	0	18	0	0	0	0	0	0	0	18
IPMC - INOP VEHICLE	0	0	0	0	5	0	0	0	0	0	0	0	5
MAINTENANCE	0	0	0	0	1	0	0	0	0	0	0	0	1
NUISANCE	0	0	0	0	22	0	0	0	0	0	0	0	22
OUTSIDE STORAGE	0	0	0	0	7	0	0	0	0	0	0	0	7
PARKING	0	0	0	0	5	0	0	0	0	0	0	0	5
PLUMBING CODE	0	0	0	0	1	0	0	0	0	0	0	0	1
PROPERTY RECORD UPDATE	0	0	0	0	9	0	0	0	0	0	0	0	9
REFER TO PD	0	0	0	0	13	0	0	0	0	0	0	0	13
RENTAL ACTIVE	0	0	0	0	4	0	0	0	0	0	0	0	4
RENTAL APPROVED	0	0	0	0	4	0	0	0	0	0	0	0	4
RENTAL NO PERMIT	0	0	0	0	6	0	0	0	0	0	0	0	6
SELF REPORTING	0	0	0	0	1	0	0	0	0	0	0	0	1
SUB A FENCE	0	0	0	0	4	0	0	0	0	0	0	0	4
UNFOUNDED	0	0	0	0	1	0	0	0	0	0	0	0	1
VACANT W/ STRUCTURE	0	0	0	0	21	0	0	0	0	0	0	0	21
WORK_BUILDING_ACTIVITY NO PERMIT	0	0	0	0	3	0	0	0	0	0	0	0	3
ZONING	0	0	0	0	33	0	0	0	0	0	0	0	33
Totals:	**0**	**0**	**0**	**0**	**292**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**292**

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CODE GRAPHS

ADVANCED SEARCH RESULTS

Select View

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	53735	05/23/2025	700 SIERRA BLANCA DR	NANCY E LEMUS	RANCHO NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53727	05/29/2025	813 BRIDLE TR	CRYSTAL DICKINSON	WHISPERWOOD ESTATES		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53724	05/28/2025	604 BRIDLE TR	GARY GILBERT	WHISPERWOOD ESTATES		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53723	05/28/2025	432 INDIAN CREST DR	ANTONIO PEREZ	RANCHO NORTH		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53696	05/27/2025	512 WILLOWVIEW DR	WILLIAM & VICKIE HAWKINS	COURTS OF WILLOW CREEK		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53687	05/22/2025	613 OAK HOLLOW TR	MCH SFR PROPERTY OWNER 2 LLC	WHISPERWOOD		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53686	05/22/2025	1019 SPRINGHILL DR	AJFER K KABA	PARKWEST		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	53685	05/22/2025	713 REDWING DR	AMERICAN RES LEASING CO LLC	HEATHER RIDGE		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53644	05/19/2025	404 WILLOW VISTA DR	RAE & GERALD HILL	WILLOW VISTA ESTATES		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	53643	05/19/2025	117 PARKVIEW DR	SAMUEL JOSEPH & MEGAN WHITNEY CLEGG	DOMINION		VACANT W/ STRUCTURE	Open		M EMMETT	✎

1 Records 1 to 21 (of 21) 1

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	53642	05/19/2025	1121 LITTLE JOHN DR	OKTAY & NEVINGAYE ERBATUR	DOMINION		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53641	05/19/2025	1130 LANDSDALE LN	JOSHUA BIRINYI	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53640	05/19/2025	220 STRAW RD	KATHY RUFFIN	RANCHO NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53586	05/12/2025	308 NORTHERN AVE W	RUTH THORNLEY	SAGINAW		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53564	05/12/2025	1145 ALNWICK LN	ABHINAV KHADGI & SAMJAHANA JOSHI	BASSWOOD CROSSING I		VACANT W/ STRUCTURE	Closed	2025 VACANT	J ROBERSON	✎
☐	53523	05/06/2025	148 SPRING DR	BRIAN & MARIBEL HALSTEAD LIVING TRUST	SPRING CREEK II A		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53520	05/06/2025	608 BABBLING BROOK DR	SARA IVETH SERRRATO ALONSO & JUAN PUENTES RIVERA	WHISPERWOOD ESTATES		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53512	05/02/2025	232 SPRING HOLLOW DR	ALTO ASSET COMPANY 2 LLC	SPRING CREEK		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53511	05/02/2025	624 BRIDLE TR	BENNY HOUSE	WHISPERWOOD ESTATES		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53510	05/02/2025	1140 SPRINGWOOD DR	LANE W & CATHY L JORDE	PARKWEST		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	53509	05/02/2025	713 RAVENWOOD DR	RYAN & LAUREN WILKINS	SAGINAW SPRINGS II		VACANT W/ STRUCTURE	Closed		J ROBERSON	✎

Work Order Report: Grouped by Work Type

05/01/2025 - 05/31/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Preformed	Work Description	Work Date Closed	Units	Main Status
Group: *Other										
6158	5/8/2025	Inspections - Dry Utilities	*Other	112 Spring Hollow	5/8/2025	install 6x8 Boxes	install 6x8 Boxes	5/8/2025	1.0	Complete
6328	5/14/2025	Inspections - Water Utilities	*Other	112 Spring Hollow Dr - Falcon	5/14/2025	1- 8x6 tee install	1- 8x6 tee install	5/14/2025	1.0	Complete
6331	5/16/2025	Inspections - Water Utilities	*Other	112 Spring Hallow	5/16/2025	install 2-8x6 tee 2-8in valves 2-6in valves	install 2-8x6 tee 2-8in valves 2-6in valves	5/16/2025	1.0	Complete
6694	6/9/2025	Inspections - Water Utilities	*Other	112 Spring Hollow	5/30/2025	set 2 vaults on 3" line	set 2 vaults on 3" line	5/30/2025	1.0	Complete
6696	5/29/2025	Inspections - Water Utilities	*Other	112 Spring Hollow	5/29/2025	1-8" 45 degree 1- 8x4 tee and 1-4" valve / flush line where they tied on	1-8" 45 degree 1- 8x4 tee and 1-4" valve / flush line where they tied on	5/29/2025	1.0	Complete
6698	5/21/2025	Inspections - Water Utilities	*Other	112 Spring Hollow	5/21/2025	1-8x8 tee 2-8in valvels 1-6in valve	1-8x8 tee 2-8in valvels 1-6in valve	5/21/2025	1.0	Complete
6699	5/22/2025	Inspections - Water Utilities	*Other	112 Spring Hollow	5/21/2025	install inline vault	install inline vault	5/22/2025	1.0	Complete
									7.0	

Group Total: 7

Group: AO2 (WW Assist Other Departments)										
6199	5/20/2025	Water	AO2 (WW Assist Other Departments)	E. Mcleroy and Lavonne Ln	5/20/2025	getting equipment to a specific location for a demo.	connected the jetter trailer to the truck, and boat got the front end loader, CJ got the vac truck and we met up on E, McLeroy and Lavonne Ln.	5/20/2025	1.0	Complete

6200	5/20/2025	Water	AO2 (WW Assist Other Departments)	E. McLeroy and Lavonne Ln	5/20/2025	traffic control	Assisting street department with traffic control, so that the demo people could unload the reclaimer, and get it set up on the road where they will then show us the demo.	5/20/2025	1.0	Complete
6201	5/20/2025	Water	AO2 (WW Assist Other Departments)	E. McLeroy and Lavonne Ln	5/20/2025	assisted with traffic control and watered down the millings for streets to go over with the roller.	assisted street department with traffic control during the demo, and when they finished with the reclaimer we then brought the jetter trailer over, to spray down the millings so that street department could go over it with the roller,	5/20/2025	1.0	Complete
6206	5/21/2025	Water	AO2 (WW Assist Other Departments)	205 Brenda Ln	5/21/2025	City hall	Covering city hall for Wes.	5/21/2025	1.0	Complete

6221	5/21/2025	Water	AO2 (WW Assist Other Departments)	601 W. McLeroy Blvd	5/21/2025	Helped with plumbing for water slide	Helped building maintenance with the water plumbing for the train water slide at the pool. After we got the plumbing fixed up, we then had to lift the train and get it back onto its stationed area. After that we bolted the train down to the ground.	5/21/2025	1.0	Complete
									5.0	

Group Total: 5

Group: AO4 (Water Assist Other Departments)

6228	5/22/2025	Water	AO4 (Water Assist Other Departments)	355 McLeroy	5/22/2025	Story time & demonstration at the library	Story time & demonstration at the library	5/22/2025	1.0	Complete
6363	5/27/2025	Water	AO4 (Water Assist Other Departments)	605 W. Mcleroy	5/27/2025	CPO duties and training at aquatics center	CPO duties and training at aquatics center	5/27/2025	1.0	Complete
5903	5/2/2025	Water	AO4 (Water Assist Other Departments)	Switchyard	5/2/2025	Take down stage	Take down stage	5/2/2025	1.0	Complete
5905	5/3/2025	Water	AO4 (Water Assist Other Departments)	616 west McLeroy	5/3/2025	Set up restroom	Set up restroom	5/3/2025	1.0	Complete
6487	6/1/2025	Water	AO4 (Water Assist Other Departments)	rec center	5/30/2025	set up 50 tables	set up tables for health fair	5/30/2025	1.0	Complete

6489	6/1/2025	Water	AO4 (Water Assist Other Departments)	food truck park	5/30/2025	picked up stage	pick up concert stage	5/30/2025	1.0	Complete
6509	6/2/2025	Water	AO4 (Water Assist Other Departments)	Rec Center	5/30/2025	put up all 50 tables	pick up tqbles and chairs from event	5/30/2025	1.0	Complete
									7.0	

Group Total: 7

Group: AOD (Assist Other Departments)

6124	5/15/2025	Public Services	AOD (Assist Other Departments)	bailey boswell	5/13/2025	get dead deer off the road for dog pound	pickup deer	5/13/2025	1.0	Complete
6129	5/15/2025	Public Services	AOD (Assist Other Departments)	old fd	5/14/2025	tie low hanging cables	tie cables	5/14/2025	1.0	Complete
6130	5/15/2025	Public Services	AOD (Assist Other Departments)	arcadia	5/14/2025	mow warrant yard	mow	5/14/2025	1.0	Complete
6131	5/15/2025	Public Services	AOD (Assist Other Departments)	redwing	5/14/2025	mow warrant yard	mow	5/14/2025	1.0	Complete
									4.0	

Group Total: 4

Group: ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))

5819	5/5/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/mont h))	City of Saginaw	5/5/2025	Check and clean storm drains throughout city	Storm drain checklist	5/5/2025	1.0	Complete

5821	5/6/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	5/6/2025	Checking storm drains throughout city	Check storm drains	5/6/2025	1.0	Complete
6485	5/30/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	5/30/2025		Check/Clear all 43 city drains and canals	5/30/2025	1.0	Complete
									3.0	

Group Total: 3

Group: ASR (Asphalt Street Repair (SF))

6423	5/29/2025	Public Services	ASR (Asphalt Street Repair (SF))	E mcleroy	5/27/2025	mill out and redo patch from zipper demo	redo patch	5/27/2025	572.0	Complete
6294	5/22/2025	Public Services	ASR (Asphalt Street Repair (SF))	east mcleroy	5/20/2025	demo new machine, asphalt patch	asphalt zipper demo	5/20/2025	500.0	Complete
6296	5/22/2025	Public Services	ASR (Asphalt Street Repair (SF))	e mcleroy	5/21/2025	tear out and lay new asphalt	asphalt patch	5/21/2025	420.0	Complete
									1,492.0	

Group Total: 3

Group: BF (Back Fill)

6211	5/19/2025	Water	BF (Back Fill)	Drainage ditch in front of mcdonalds	5/19/2025	Backfill around valve box	Backfill around valve box	5/19/2025	1.0	Complete
6215	5/21/2025	Water	BF (Back Fill)	720 Fox Run	5/19/2025	Backfill	Backfill	5/19/2025	1.0	Complete
5983	5/12/2025	Water	BF (Back Fill)	east corner of building	5/12/2025	backfilled around fire hydrant	back fill around hydrant	5/12/2025	1.0	Complete
6482	5/29/2025	Water	BF (Back Fill)	Meter box	5/29/2025	Backfilled with top soil	Backfill meter box	5/29/2025	1.0	Complete
6484	5/29/2025	Water	BF (Back Fill)	Meter box	5/29/2025	Backfilled meter box with top soil	Backfill meter box	5/29/2025	1.0	Complete
									5.0	

Group Total: 5

Group: BF3 (Back Fill)

6021	5/12/2025	Water	BF3 (Back Fill)	east side of building	5/12/2025	backfilled around hydrant	backfill around hydrant	5/12/2025	1.0	Complete
									1.0	

Group Total: 1

Group: BM (Building Maintenance)

6105	5/14/2025	Public Services	BM (Building Maintenance)	Mark's Plumbing Supplies	5/14/2025	Purchased plumbing materials needed for aquatic center	Purchase Materials	5/14/2025	1.0	Complete
6100	5/14/2025	Public Services	BM (Building Maintenance)	Police Department	5/14/2025	HVAC not cooling down. Reset all equipment and made appointment for TD Industries to come out and asses the	HVAC Issues	5/14/2025	1.0	Complete
6090	5/13/2025	Public Services	BM (Building Maintenance)	Police Deparment	5/13/2025	Installed new door closer at PD back outside door	Install Door Closer	5/13/2025	1.0	Complete
6108	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Remove toilet closer and replace	Repair Toilet	5/14/2025	1.0	Complete
6109	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Remove shower regulators on both showers at aquatic center women's RR and replace	Repair Shower	5/14/2025	1.0	Complete

6110	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Remove sink faucet timer at aquatic center ments RR and replace with new one	Repair Sink Faucet	5/14/2025	1.0	Complete
6111	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Remove sink regulator at aquatic center men's RR and replace	Replace Sink Regulator	5/14/2025	1.0	Complete
6112	5/14/2025	Public Services	BM (Building Maintenance)	Basswood & High Country	5/14/2025	Met with contractor to fix LED stop sign that wasn't working	Meet Contractor	5/14/2025	1.0	Complete
6042	5/13/2025	Public Services	BM (Building Maintenance)	Animal Services	5/13/2025	Helped animal control remove dead dear off of bailey boswell	Helped Animal Control	5/13/2025	1.0	Complete
6043	5/12/2025	Public Services	BM (Building Maintenance)	City Hall	5/12/2025	Met with TD Industries to fix HVAC issues at city hall server room	Meet Contractor	5/12/2025	1.0	Complete
6044	5/12/2025	Public Services	BM (Building Maintenance)	Elkins	5/12/2025	Made key copies for city hall roof access lock	Make Key copies	5/12/2025	1.0	Complete
6045	5/9/2025	Public Services	BM (Building Maintenance)	Softball Field	5/9/2025	Prepared softball field for afternoon games	Prepared Softball Field	5/9/2025	1.0	Complete
6046	5/9/2025	Public Services	BM (Building Maintenance)	City Hall	5/9/2025	City hall having HVAC issues in server room	HVAC Issues	5/9/2025	1.0	Complete
6047	5/10/2025	Public Services	BM (Building Maintenance)	Switchyard	5/10/2025	Worked farmer's market	Work Farmer's Market	5/10/2025	1.0	Complete

6048	5/10/2025	Public Services	BM (Building Maintenance)	William Houston Large Dog Park	5/10/2025	Dog water fountain wouldn't stop running. Shut off water, turned it back on, and issue was fixed	Dog Water Fountain Issue	5/10/2025	1.0	Complete
6049	5/11/2025	Public Services	BM (Building Maintenance)	Highland Large Dog Park	5/11/2025	Dog water fountain wouldn't shut off at highland park. Shut off and kept off	Dog Water Fountain Issue	5/11/2025	1.0	Complete
6050	5/10/2025	Public Services	BM (Building Maintenance)	Switchyard	5/10/2025	Cleaned Trailer RR	Cleaned Trailer RR	5/10/2025	1.0	Complete
6051	5/10/2025	Public Services	BM (Building Maintenance)	Switchyard	5/10/2025	Teardown & Return RR Trailer To Public Works	Teardown & Return RR Trailer To Public Works	5/10/2025	1.0	Complete
6052	5/13/2025	Public Services	BM (Building Maintenance)	Home Depot	5/13/2025	Purchased plywood to cover up broken window at old senior center	Purchase Material	5/13/2025	1.0	Complete
6053	5/13/2025	Public Services	BM (Building Maintenance)	Old Senior Center	5/13/2025	Installed plywood on broken window at old senior center	Installed Plywood	5/13/2025	1.0	Complete
6054	5/12/2025	Public Services	BM (Building Maintenance)	Home Depot	5/12/2025	Purchased materials for aquatic center	Purchase Material	5/12/2025	1.0	Complete
6055	5/13/2025	Public Services	BM (Building Maintenance)	Home Depot	5/13/2025	Made aquatic center key copies and purchased material	Make Key Copies & Purchase Material	5/13/2025	1.0	Complete

6056	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Sink in family RR at aquatic center was shutting off to fast. Adjusted timer and issue was fixed	Cold Water Issues	5/14/2025	1.0	Complete
6057	5/12/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/12/2025	Replaced Door Sweeps	Replace Door Sweeps	5/12/2025	1.0	Complete
6058	5/13/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/13/2025	Replaced door sweeps	Replace Door Sweeps	5/13/2025	1.0	Complete
6059	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Hand dryer not working. Breaker was tripped	Hand Dryer Issues	5/14/2025	1.0	Complete
6060	5/13/2025	Public Services	BM (Building Maintenance)	Police Department	5/13/2025	Replaced door closer and cleaned up oil spilled from door closer	Replace Door Closer	5/13/2025	1.0	Complete
6061	5/13/2025	Public Services	BM (Building Maintenance)	Woodard Builder's Supply	5/13/2025	Purchase door closer for PD	Purchase Door Closer	5/13/2025	1.0	Complete
5942	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Adjusted door hinges and door frame to allow door to close properly at aquatic center family restroom	Door Not Closing	5/5/2025	1.0	Complete
5943	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Retrofitted lights at aquatic center lifeguard shack	Retrofit Lights	5/5/2025	1.0	Complete

5944	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Retrofitted lights at aquatic center ticket booth	Retrofit Lights	5/5/2025	1.0	Complete
5945	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Adjusted door hinge and door frame at aquatic center lifeguard shack to close correctl	Door Not Closing	5/5/2025	1.0	Complete
5946	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Replaced outside electrical outlet covers	Replace Outlet Covers	5/5/2025	1.0	Complete
5947	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Installed surge protected multi outlet covers at aquatic center life guard shack and ticket booth	Installed Multi-outlet Covers	5/5/2025	1.0	Complete
5948	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Installed lock at aquatic center ticket booth slide window	Install Lock	5/5/2025	1.0	Complete
5949	5/6/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/6/2025	Replaced damaged outside outlet covers	Replace Outlet Covers	5/6/2025	1.0	Complete
5950	5/5/2025	Public Services	BM (Building Maintenance)	Public Works	5/5/2025	Stained backside of fence at public works	Stain Fence	5/5/2025	1.0	Complete

5951	5/6/2025	Public Services	BM (Building Maintenance)	Animal Control	5/6/2025	Installed cover to prevent water pouring into back door	Install Cover	5/6/2025	1.0	Complete
5952	5/1/2025	Public Services	BM (Building Maintenance)	Home Depot	5/1/2025	Purchased materials for aquatic center at home depor	Purchase Materials	5/1/2025	1.0	Complete
5953	5/1/2025	Public Services	BM (Building Maintenance)	Recreation Center	5/1/2025	Delivered scissor lift from FS-1 to Rec Center	Deliver Scissor Lift	5/1/2025	1.0	Complete
5954	5/1/2025	Public Services	BM (Building Maintenance)	Basswood & High Country	5/1/2025	Troubleshot LED stop sign at basswood and high country and found that main board was defective. Needs to be replaced	LED Stop sign not working	5/1/2025	1.0	Complete
5955	5/1/2025	Public Services	BM (Building Maintenance)	Public Works	5/1/2025	Received and unloaded delivery	Unload Delivery	5/1/2025	1.0	Complete
5956	5/1/2025	Public Services	BM (Building Maintenance)	Home Depot	5/1/2025	Purchase materials for animal shelter	Purchase Materials	5/1/2025	1.0	Complete
5957	5/6/2025	Public Services	BM (Building Maintenance)	Library	5/6/2025	Remove banner from library front of building	Remove Banner	5/6/2025	1.0	Complete
5958	5/6/2025	Public Services	BM (Building Maintenance)	Police Department	5/6/2025	Troubleshot west sallyport at police department jail	West Sally Port Not Working	5/6/2025	1.0	Complete

5959	5/6/2025	Public Services	BM (Building Maintenance)	Police Department	5/6/2025	Replace food disposal not working correctly at police department break room	Replace Food Disposal	5/6/2025	1.0	Complete
5960	5/6/2025	Public Services	BM (Building Maintenance)	Home Depot	5/6/2025	Purchased materials for aquatic center and police department	Purchase Materials	5/6/2025	1.0	Complete
5961	5/6/2025	Public Services	BM (Building Maintenance)	Police Department	5/6/2025	AC not working at police department evidence room	AC Issues	5/6/2025	1.0	Complete
5963	5/6/2025	Public Services	BM (Building Maintenance)	Public Works	5/6/2025	Complete receipts paperwork	Receipts	5/6/2025	1.0	Complete
5964	5/6/2025	Public Services	BM (Building Maintenance)	Recreation Center	5/6/2025	Toilet flusher getting stuck at rec center men's RR.	Toilet Malfunctioning	5/6/2025	1.0	Complete
5965	5/6/2025	Public Services	BM (Building Maintenance)	Police Department	5/6/2025	Water leak in men's rr at police department	Water Leak	5/6/2025	1.0	Complete
5966	5/6/2025	Public Services	BM (Building Maintenance)	Police Department	5/6/2025	Lockers not opening properly at police department	Locker Issues	5/6/2025	1.0	Complete
5967	5/7/2025	Public Services	BM (Building Maintenance)	Fire Station 2	5/7/2025	Meet TD Industries to service HVAC	Meet Contractor	5/7/2025	1.0	Complete
5968	5/7/2025	Public Services	BM (Building Maintenance)	City Hall	5/7/2025	Meet TD Industries to service HVAC	Meet Contractor	5/7/2025	1.0	Complete
5970	5/9/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/9/2025	Meet TD Industries to service HVAC	Meet Contractor	5/9/2025	1.0	Complete

5971	5/9/2025	Public Services	BM (Building Maintenance)	Community Center	5/9/2025	Meet ContractorMeet TD Industries to service HVAC	Meet Contractor	5/9/2025	1.0	Complete
5972	5/10/2025	Public Services	BM (Building Maintenance)	Animal Control	5/10/2025	Meet TD Industries to service HVAC	Meet Contractor	5/10/2025	1.0	Complete
5973	5/10/2025	Public Services	BM (Building Maintenance)	Public Works	5/10/2025	Meet TD Industries to service HVAC	Meet Contractor	5/10/2025	1.0	Complete
5974	5/7/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/7/2025	Clean and restore dirty light fixture from aquatic center outside snack shack	Clean & Restore Light Fixture	5/7/2025	1.0	Complete
5975	5/8/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/8/2025	Replaced outside light fixtures from aquatic center snack shack	Replace Light Fixtures	5/8/2025	1.0	Complete
5976	5/7/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/7/2025	Replaced outside lights	Replaced Outside LIghts	5/7/2025	1.0	Complete
6424	5/29/2025	Public Services	BM (Building Maintenance)	pool	5/27/2025	learn how to do a backwash at the pool	backwash	5/27/2025	1.0	Complete
6427	5/29/2025	Public Services	BM (Building Maintenance)	pool	5/28/2025	buff the slide	work on slide	5/28/2025	1.0	Complete
6433	5/15/2025	Public Services	BM (Building Maintenance)	City Hall	5/15/2025	Installed calendar at city hall Melanie's office	Install Calendar Board	5/15/2025	1.0	Complete
6434	5/15/2025	Public Services	BM (Building Maintenance)	City Hall	5/15/2025	Installed cork board at city hall Pedro's office	Install Cork Board	5/15/2025	1.0	Complete
6435	5/19/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	5/19/2025	Auto tech shop having garage door issues.	Garage Door Issues	5/19/2025	1.0	Complete

6436	5/19/2025	Public Services	BM (Building Maintenance)	City Hall	5/19/2025	Met with TD Industries to work on AC issues	Meet Contractor	5/19/2025	1.0	Complete
6437	5/19/2025	Public Services	BM (Building Maintenance)	City Hall	5/19/2025	City Hall having AC issues in server room	AC Issues	5/19/2025	1.0	Complete
6438	5/19/2025	Public Services	BM (Building Maintenance)	City Hall	5/19/2025	City Hall having issues with a light not coming on	Light Issues	5/19/2025	1.0	Complete
6439	5/19/2025	Public Services	BM (Building Maintenance)	City Hall	5/19/2025	Outside door handle was coming off at city hall. bought new screws and re installed door handle	Door Handle Issues	5/19/2025	1.0	Complete
6440	5/22/2025	Public Services	BM (Building Maintenance)	Animal Services	5/22/2025	Installed gate at Animal Services	Installed Gate	5/22/2025	1.0	Complete
6441	5/22/2025	Public Services	BM (Building Maintenance)	Animal Services	5/22/2025	Removed wasp's nest	Wasp Removal	5/22/2025	1.0	Complete
6442	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Retrofitted lights at aquatic center family RR	Retrofit Lights	5/15/2025	1.0	Complete
6446	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Readjusted timer in Men's RR sink	Water Issues in Sink	5/15/2025	1.0	Complete
6447	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Repaired toilet not flushing correctly in women's rr	Toilet Repair	5/15/2025	1.0	Complete
6448	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Repaired both hot water valves in women's RR	Shower Issues	5/15/2025	1.0	Complete

6449	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Retrofit lights in women's RR	Retrofit Lights	5/15/2025	1.0	Complete
6450	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Replaced missing and damaged ceiling tiles in guard shack, ticket booth, and supply room	Replace Ceiling Tiles	5/15/2025	1.0	Complete
6451	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Replaced faded outside signs	Replaced Signs	5/28/2025	1.0	Complete
6452	5/29/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/29/2025	Repaired broken sprinkler heads	Repair Sprinklers	5/29/2025	1.0	Complete
6453	5/21/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/21/2025	Installed water slide in kid's play area	Install Water Slide	5/21/2025	1.0	Complete
6454	5/22/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/22/2025	Removed trash piled up from updates	Remove Trash	5/22/2025	1.0	Complete
6455	5/21/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/21/2025	Remove rust and paint kid's play area poles that were rusting at the bottom	Paint	5/21/2025	1.0	Complete
6456	5/20/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	5/20/2025	Replaced toilet flusher regulator	Toilet Issues	5/20/2025	1.0	Complete
6457	5/22/2025	Public Services	BM (Building Maintenance)	Animal Services	5/22/2025	Side door not wanting to open. Readjusted door jam	Door Issues	5/22/2025	1.0	Complete
6458	5/22/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/22/2025	Removed trash built up from updating and fixing things	Trash Removal	5/22/2025	1.0	Complete

6459	5/27/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/27/2025	Fixed underwater light coming loose.	Fix Light	5/27/2025	1.0	Complete
6460	5/21/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/21/2025	Caulked and installed flex seal to prevent injury at kids play area slide	Caulk Slide	5/21/2025	1.0	Complete
6461	5/27/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/27/2025	Caulked cracks in big water slide	Caulk Slide	5/27/2025	1.0	Complete
6462	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Remove excess caulk from big water slide	Remove Excess Caulk	5/28/2025	1.0	Complete
6463	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Level bucket by adding spacers to prevent it from malfunctionin g	Level Bucket	5/28/2025	1.0	Complete
6464	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Removed broken pipe in kids play area	Remove Broken Pipe	5/28/2025	1.0	Complete
6465	5/27/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/27/2025	Repaired broken connect for toddlers water slide and reinstalled slide	Fix Toddler Slide	5/27/2025	1.0	Complete
6466	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Unclogged water holes in kids play area	Unclog Water Holes	5/29/2025	1.0	Complete
6467	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Installed water fitting in kids play area	Installed Water Fitting	5/28/2025	1.0	Complete

6468	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Waxed big water slide	Wax Water Slide	5/28/2025	1.0	Complete
6469	5/27/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/27/2025	Removed cover seal in pool	Remove Cover Seal	5/27/2025	1.0	Complete
6470	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Installed missing tiles in pool	Install Tiles	5/28/2025	1.0	Complete
6471	5/28/2025	Public Services	BM (Building Maintenance)	Police Deparment	5/28/2025	Adjusted back door closer	Adjust Door Closer	5/28/2025	1.0	Complete
6472	5/27/2025	Public Services	BM (Building Maintenance)	Library	5/27/2025	Moved things out going to auction	Move Things	5/27/2025	1.0	Complete
6473	5/28/2025	Public Services	BM (Building Maintenance)	City Hall	5/28/2025	Delivered ant traps for Pedro's office	Deliver Ant Traps	5/28/2025	1.0	Complete
6474	5/27/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	5/27/2025	Replace Garage Door Motor	Replace Garage Door Motor	5/27/2025	1.0	Complete
6475	5/29/2025	Public Services	BM (Building Maintenance)	Public Works	5/29/2025	Completed work orders	Complete Work Orders	5/29/2025	1.0	Complete
6431	5/22/2025	Public Services	BM (Building Maintenance)	Public Works	5/22/2025	Caulked sink at Public Works executive RR	Caulked Sink	5/22/2025	1.0	Complete
6549	5/29/2025	Public Services	BM (Building Maintenance)	Animal Services	5/29/2025	Installed eye wash station in quarantine	Install Eye Wash Station	5/29/2025	1.0	Complete
6550	5/29/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/29/2025	Installed all new weirs in pool	Install Weirs	5/29/2025	1.0	Complete
6551	5/29/2025	Public Services	BM (Building Maintenance)	Public Works	5/29/2025	Washed work van	Wash Work Van	5/29/2025	1.0	Complete
6552	5/30/2025	Public Services	BM (Building Maintenance)	Recreation Center	5/30/2025	Helped senior center setup tables for event	Setup Tables	5/30/2025	1.0	Complete
6553	5/30/2025	Public Services	BM (Building Maintenance)	Switchyard	5/30/2025	Picked up stage and returned to public works	Picked Up Stage	5/30/2025	1.0	Complete

6583	5/29/2025	Public Services	BM (Building Maintenance)	Switchyard	5/29/2025	Setup Tables, Chairs, & Cooler for concert	Setup Tables, Chairs, & Cooler	5/29/2025	1.0	Complete
6584	5/29/2025	Public Services	BM (Building Maintenance)	Switchyard	5/29/2025	Picked Up Tables, Chairs, & Cooler to return to rec center	Picked Up Tables, Chairs, & Cooler	5/29/2025	1.0	Complete
6585	5/29/2025	Public Services	BM (Building Maintenance)	Switchyard	5/29/2025	Picked Up Trash & Replaced Liners at switchyard before concert	Picked Up Trash & Replaced Liners	5/29/2025	1.0	Complete
6586	5/29/2025	Public Services	BM (Building Maintenance)	Switchyard	5/29/2025	Picked Up Trash & Replaced Liners after concert	Picked Up Trash & Replaced Liners	5/29/2025	1.0	Complete
6587	5/30/2025	Public Services	BM (Building Maintenance)	Recreation Center	5/30/2025	Helped senior center pick up tables after event	Pick Up Tables	5/30/2025	1.0	Complete
									114.0	

Group Total: 114

Group: CFC (Culverts and Facilities Cleaned (FT))

5962	5/12/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	West Cement creek	5/12/2025	Scrap down canal with Kubota	Scrap canal	5/12/2025	1.0	Complete
6063	5/15/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	800 bluemound	5/15/2025	Remove tree limbs from drainage can	Tree limb blockage	5/15/2025	1.0	Complete
									2.0	

Group Total: 2

Group: COC (Meters Changed Out (Commercial))

5994	5/12/2025	Water	COC (Meters Changed Out (Commercial))	Aquatic center	5/12/2025	Changed 2' meter	Change out 2' meter	5/12/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CRR (Clean/Power Wash Restrooms)

6476	5/29/2025	Parks	CRR (Clean/Power Wash Restrooms)	Parks restrooms	5/29/2025	Power washing restrooms	Restrooms floors dirty	5/29/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CTR (Check Trash/Restrooms)

6150	5/15/2025	Parks	CTR (Check Trash/Restrooms)	City parks	5/15/2025	Wiped down stainless steel/ picked up trash	Restrooms dirty	5/22/2025	1.0	Complete
6251	5/22/2025	Parks	CTR (Check Trash/Restrooms)	City parks	5/21/2025	Check trash and restrooms	Daily trash/restroom clean	5/21/2025	1.0	Complete
6252	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	1.0	Complete
6253	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	1.0	Complete
6254	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	1.0	Complete
6256	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	1.0	Complete
6257	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	1.0	Complete
6258	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	1.0	Complete

6259	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	1.0	Complete
6260	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	1.0	Complete
6262	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	1.0	Complete
6263	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	1.0	Complete
6264	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/19/2025	1.0	Complete
6265	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/19/2025	1.0	Complete
6266	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/19/2025	1.0	Complete
6267	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/19/2025	1.0	Complete
6268	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/19/2025	1.0	Complete
6269	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/20/2025	1.0	Complete
6271	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/20/2025	1.0	Complete

6272	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/20/2025	1.0	Complete
6273	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/20/2025	1.0	Complete
6275	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/20/2025	1.0	Complete
6276	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/21/2025	1.0	Complete
6277	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/21/2025	1.0	Complete
6278	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/21/2025	1.0	Complete
6279	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/21/2025	1.0	Complete
6280	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/21/2025	1.0	Complete
6282	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/22/2025	1.0	Complete
6283	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/22/2025	1.0	Complete
6284	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/22/2025	1.0	Complete

6285	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/22/2025	1.0	Complete
6286	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/22/2025	1.0	Complete
6246	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	1.0	Complete
6247	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	1.0	Complete
6248	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	1.0	Complete
6249	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	1.0	Complete
6250	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	1.0	Complete
6229	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	1.0	Complete
6230	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	1.0	Complete
6232	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	1.0	Complete
6233	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	1.0	Complete

6234	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	1.0	Complete
6235	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	1.0	Complete
6236	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	1.0	Complete
6238	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	1.0	Complete
6239	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	1.0	Complete
6240	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	1.0	Complete
6241	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	1.0	Complete
6242	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	1.0	Complete
6243	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	1.0	Complete
6244	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	1.0	Complete
6401	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	1.0	Complete

6402	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	1.0	Complete
6403	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/26/2025	1.0	Complete
6404	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/26/2025	1.0	Complete
6405	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/26/2025	1.0	Complete
6406	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/26/2025	1.0	Complete
6407	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/26/2025	1.0	Complete
6408	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/27/2025	1.0	Complete
6409	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/27/2025	1.0	Complete
6410	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/27/2025	1.0	Complete
6411	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/27/2025	1.0	Complete
6412	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/27/2025	1.0	Complete

6413	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/28/2025	1.0	Complete
6414	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/28/2025	1.0	Complete
6415	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/28/2025	1.0	Complete
6416	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/28/2025	1.0	Complete
6417	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/28/2025	1.0	Complete
6418	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/29/2025	1.0	Complete
6419	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/29/2025	1.0	Complete
6420	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/29/2025	1.0	Complete
6421	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/29/2025	1.0	Complete
6422	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/29/2025	1.0	Complete
6394	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	1.0	Complete

6395	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	1.0	Complete
6396	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	1.0	Complete
6397	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	1.0	Complete
6398	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	1.0	Complete
6399	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	1.0	Complete
6372	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	1.0	Complete
6373	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	1.0	Complete
6374	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	1.0	Complete
6375	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	1.0	Complete
6376	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	1.0	Complete
6377	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	1.0	Complete

6378	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	1.0	Complete
6379	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	1.0	Complete
6380	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	1.0	Complete
6381	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	1.0	Complete
6382	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	1.0	Complete
6383	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	1.0	Complete
6384	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	1.0	Complete
6385	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	1.0	Complete
6386	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	1.0	Complete
6387	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	1.0	Complete
6388	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	1.0	Complete

6389	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	1.0	Complete
6391	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	1.0	Complete
6392	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	1.0	Complete
6227	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	1.0	Complete
6064	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	1.0	Complete
6065	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	1.0	Complete
6066	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	1.0	Complete
6067	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	1.0	Complete
6068	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	1.0	Complete
6069	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	1.0	Complete
6070	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	1.0	Complete

6071	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	1.0	Complete
6072	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	1.0	Complete
6073	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	1.0	Complete
6074	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	1.0	Complete
6075	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	1.0	Complete
6076	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	1.0	Complete
6077	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	1.0	Complete
6078	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	1.0	Complete
6079	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	1.0	Complete
6080	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	1.0	Complete
6081	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	1.0	Complete

6082	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	1.0	Complete
6083	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	1.0	Complete
6084	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	1.0	Complete
6085	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	1.0	Complete
6086	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	1.0	Complete
6087	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	1.0	Complete
6088	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	1.0	Complete
6089	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	1.0	Complete
6113	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/14/2025	1.0	Complete
6114	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/14/2025	1.0	Complete
6115	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/14/2025	1.0	Complete

6116	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/14/2025	1.0	Complete
6117	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/15/2025	1.0	Complete
6118	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/15/2025	1.0	Complete
6119	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/15/2025	1.0	Complete
6120	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/15/2025	1.0	Complete
6121	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/15/2025	1.0	Complete
6091	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	1.0	Complete
6092	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	1.0	Complete
6093	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	1.0	Complete
6094	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	1.0	Complete
6095	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/12/2025	1.0	Complete

6096	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/12/2025	1.0	Complete
6097	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/12/2025	1.0	Complete
6098	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/12/2025	1.0	Complete
6099	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/12/2025	1.0	Complete
6101	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/13/2025	1.0	Complete
6102	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/13/2025	1.0	Complete
6103	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/13/2025	1.0	Complete
6104	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/13/2025	1.0	Complete
6106	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/13/2025	1.0	Complete
6107	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/14/2025	1.0	Complete
5826	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	1.0	Complete

5827	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	1.0	Complete
5828	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	1.0	Complete
5709	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/1/2025	1.0	Complete
5710	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/1/2025	1.0	Complete
5711	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/1/2025	1.0	Complete
5712	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/1/2025	1.0	Complete
5713	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/1/2025	1.0	Complete
5830	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	1.0	Complete
5831	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	1.0	Complete
5832	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	1.0	Complete
5833	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	1.0	Complete

5834	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	1.0	Complete
5835	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	1.0	Complete
5836	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	1.0	Complete
5837	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	1.0	Complete
5838	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	1.0	Complete
5839	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	1.0	Complete
5840	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	1.0	Complete
5841	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	1.0	Complete
5842	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	1.0	Complete
5843	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	1.0	Complete
5844	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	1.0	Complete

5845	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	1.0	Complete
5846	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	1.0	Complete
5847	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	1.0	Complete
5848	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	1.0	Complete
5849	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	1.0	Complete
5850	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	1.0	Complete
5851	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	1.0	Complete
5852	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	1.0	Complete
5853	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	1.0	Complete
5854	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	1.0	Complete
5855	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	1.0	Complete

5856	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	1.0	Complete
5857	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/5/2025	1.0	Complete
5858	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/5/2025	1.0	Complete
5859	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/5/2025	1.0	Complete
5860	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/5/2025	1.0	Complete
5861	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/5/2025	1.0	Complete
5862	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/6/2025	1.0	Complete
5863	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/6/2025	1.0	Complete
5864	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/6/2025	1.0	Complete
5865	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/6/2025	1.0	Complete
5866	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/6/2025	1.0	Complete

5867	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/7/2025	1.0	Complete
5868	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/7/2025	1.0	Complete
5869	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/7/2025	1.0	Complete
5870	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/7/2025	1.0	Complete
5871	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/7/2025	1.0	Complete
5872	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/8/2025	1.0	Complete
5873	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/8/2025	1.0	Complete
5874	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/8/2025	1.0	Complete
5875	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/8/2025	1.0	Complete
5876	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/8/2025	1.0	Complete
6554	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	1.0	Complete

6555	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	1.0	Complete
6556	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	1.0	Complete
6557	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	1.0	Complete
6558	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	1.0	Complete
6559	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	1.0	Complete
6560	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	1.0	Complete
6561	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	1.0	Complete
6562	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	1.0	Complete
6563	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	1.0	Complete
6564	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	1.0	Complete
6565	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	1.0	Complete

6566	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	1.0	Complete
6567	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	1.0	Complete
6568	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	1.0	Complete
6569	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	1.0	Complete
6570	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	1.0	Complete
6571	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	1.0	Complete
6572	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	1.0	Complete
6573	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	1.0	Complete
									225.0	

Group Total: 225

Group: Customer Service Complaints

6212	5/21/2025	Water	Customer Service Complaints	656 Condor Trl	5/21/2025	Made contact with the customer and investigated the area	Got called to see if there was a leak at the meter box, so we investigated and found nothing. We then made contact with the customer, and they where concern about there mailbox leaning due to prior work we have done in the past.	5/21/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CW (Concrete Work)

6428	5/29/2025	Public Services	CW (Concrete Work)	palomino	5/28/2025	replace sidewalk	concrete	5/28/2025	1.0	Complete
5886	5/7/2025	Public Services	CW (Concrete Work)	the shop	5/7/2025	pour new concrete around the meter that was dug up	concrete	5/7/2025	1.0	Complete
									2.0	

Group Total: 2

Group: DCF (Ditches, Creeks and Facilities Cleaned (FT))

6341	5/22/2025	Drainage	DCF (Ditches, Creeks and Facilities Cleaned (FT))	Park Center	5/22/2025	Scrape drainage canal	Clean canal	5/22/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DEM (Equipment Repair/Maintenance)

6223	5/21/2025	Drainage	DEM (Equipment Repair/Maintenance)	Kinloch Equipment Supply Inc.	5/21/2025	Pickup RC mower from Kinloch	maintenance	5/21/2025	1.0	Complete
6204	5/20/2025	Drainage	DEM (Equipment Repair/Maintenance)	Kinloch Equipment Supply Co.	5/20/2025	Take RC mower to Kinloch for maintenance	RC Mower	5/20/2025	1.0	Complete
5822	5/6/2025	Drainage	DEM (Equipment Repair/Maintenance)	Shop	5/6/2025	Re organize & install pegboard for shed	Maintenance	5/6/2025	1.0	Complete
5908	5/8/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda Ln	5/8/2025	truck inspection on truck 213	doing weekly inspection on truck 213	5/8/2025	1.0	Complete
5915	5/8/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	5/8/2025	fueling truck 213	fueling truck 213	5/8/2025	1.0	Complete
5939	5/8/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	5/8/2025	cleaning truck 213	cleaning truck 213	5/8/2025	1.0	Complete
6219	5/20/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda	5/20/2025	Vehicle refill and maintenance on 211 and 280	Vehicle refill and maintenance on 211 and 280	5/20/2025	1.0	Complete
6207	5/21/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda lane	5/21/2025	Took vehicles from one place to another	Cleaned the exterior of the vac truck and took it to the library with the backhoe and the dump truck	5/21/2025	1.0	Complete
6208	5/21/2025	Water	DEM (Equipment Repair/Maintenance)	355 W. McLeroy Blvd	5/21/2025	Moving equipment back to the shop.	Took the vac truck backhoe and the dump truck back to the shop from the library.	5/21/2025	1.0	Complete

									9.0	

Group Total: 9

Group: DFR (Fence Repair (LF))

6340	5/22/2025	Parks	DFR (Fence Repair (LF))	Willow park dog park	5/22/2025	Reset entrance gates	Front gates not securing	5/22/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DSS (Sweep Streets)

6156	5/16/2025	Drainage	DSS (Sweep Streets)	Longhorn Rd	5/16/2025		Street Sweep medians with street sweeper	5/16/2025	1.0	Complete
5816	5/5/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	5/5/2025	Street sweep zone 13 (still working on)	Street sweep	5/5/2025	1.0	Complete
									2.0	

Group Total: 2

Group: DTL (Trash/Limb Pick Up)

6245	5/22/2025	Parks	DTL (Trash/Limb Pick Up)	Willow park	5/21/2025	Picked up limbs from storm	Limbs on ground	5/21/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ERM (Equipment Repair/Maint.)

6425	5/29/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	5/27/2025	burn equipment from asphalt patch	clean equipment	5/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: FH2 (Fire Hydrant Assemblies)

6160	5/8/2025	Inspections - Water Utilities	FH2 (Fire Hydrant Assemblies)	1300 N Old Decatur	5/8/2025	install fire hydrant	install fire hydrant	5/8/2025	1.0	Complete
6497	5/19/2025	Inspections - Water Utilities	FH2 (Fire Hydrant Assemblies)	112 Spring Hollow	5/19/2025	install 3fire hydrants	install 3fire hydrants	5/19/2025	1.0	Complete
									2.0	

Group Total: 2

Group: FHA (Fire Hydrant Assemblies)

6693	5/19/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	112 Spring Hollow	5/19/2025	Fire hydrant assemblies - 3	Fire hydrant assemblies - 3	5/19/2025	3.0	Complete
6164	5/14/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	112 Spring Hollow Dr	5/14/2025	install fire hydrant assembly	install fire hydrant assembly	5/14/2025	1.0	Complete
6167	5/16/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	112 Spring Hallow	5/16/2025	install 2 Fire Hydrants	install 2 Fire Hydrants	5/16/2025	1.0	Complete
									5.0	

Group Total: 3

Group: FHF (Fire Hydrant Flush)

6356	5/27/2025	Water	FHF (Fire Hydrant Flush)	Monthly flushing	5/27/2025	Flushed 3 of the 6 monthly fire hydrants flushed each one for 20-30 minutes until the residual reached at 2.0 or higher	Flushed 3 of the 6 monthly fire hydrants flushed each one for 20-30 minutes until the residual reached at 2.0 or higher	5/27/2025	1.0	Complete
6393	5/29/2025	Water	FHF (Fire Hydrant Flush)	dead end flushing	5/28/2025	flushed fire hydrants	flushed 8 fire hydrants for 5 minutes each	5/28/2025	1.0	Complete
									2.0	

Group Total: 2

Group: FHM (Fire Hydrant Maint.)

6324	5/22/2025	Water	FHM (Fire Hydrant Maint.)	600 Lavonne ln	5/22/2025	Hydrant maintenance	Tightened down the steamer cap of the hydrant	5/22/2025	1.0	Complete
6325	5/22/2025	Water	FHM (Fire Hydrant Maint.)	814 S. Bluemound rd	5/22/2025	Hydrant maintenance	added oil to hydrant	5/22/2025	1.0	Complete

6317	5/22/2025	Water	FHM (Fire Hydrant Maint.)	1085 Jarvis rd	5/22/2025	Hydrant maintenance	Had to replaced the top nut that the hydrant ranch goes on to turn the hydrant on or off, and the nut that hold it down onto the head of the hydrant. Then I painted the hydrant when finished.	5/22/2025	1.0	Complete
6319	5/22/2025	Water	FHM (Fire Hydrant Maint.)	200 Rancho Dr.	5/22/2025	Hydrant maintenance	Oiled and painted the fire hydrant.	5/22/2025	1.0	Complete
6320	5/22/2025	Water	FHM (Fire Hydrant Maint.)	837 S. Hampshire st.	5/22/2025	Hydrant maintenance	Had to oils it and add a washer in between the bounet and the nut	5/22/2025	1.0	Complete
5984	5/12/2025	Water	FHM (Fire Hydrant Maint.)	east corner of block	5/12/2025	turned hydrant to face the street (jarvis)	turn hydrant to face street (jarvis)	5/12/2025	1.0	Complete
6033	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	1.0	Complete
6034	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	1.0	Complete
6035	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	1.0	Complete
6036	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	1.0	Complete

6037	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	1.0	Complete
6038	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	1.0	Complete
6039	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	1.0	Complete
6040	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	1.0	Complete
									14.0	

Group Total: 14

Group: FHP (Hydrant Program)

6179	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6180	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6181	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6182	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6183	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6184	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6185	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6186	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6187	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6188	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete

6189	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6190	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6191	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
6192	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	painted, flushed, oiled hydrant	paint, oil, flush hydrant	5/19/2025	1.0	Complete
									14.0	

Group Total: 14

Group: GRF (Graffiti Cleanup/Removal)

6148	5/15/2025	Parks	GRF (Graffiti Cleanup/Removal)	Highland playground slide	5/15/2025	Removed penis drawings in slides	Graffiti in slides	5/15/2025	1.0	Complete
6479	5/29/2025	Parks	GRF (Graffiti Cleanup/Removal)	South willow sidewalk near tennis court	5/29/2025	Power washed graffiti off	Graffiti	5/29/2025	1.0	Complete
6126	5/15/2025	Public Services	GRF (Graffiti Cleanup/Removal)	mockingbird	5/13/2025	clean graffiti off of road	clean road	5/13/2025	1.0	Complete
									3.0	

Group Total: 3

Group: HP (Herbicide/Pesticide)

6125	5/15/2025	Public Services	HP (Herbicide/Pesticide)	main st	5/13/2025	spray weed killer	spray beds	5/13/2025	1.0	Complete
									1.0	

Group Total: 1

Group: IMH (Inspect Manholes)

6003	5/13/2025	Sewer	IMH (Inspect Manholes)	saginaw square	5/13/2025	looked for last manhole before it gets to fort worth manhole	check manholes for sample location	5/13/2025	1.0	Complete
									1.0	

Group Total: 1

Group: IS4 (Install Sewer Service (LF))

5936	5/8/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	jacob drove dump truck from jobsite to shop to dump	tap sewer main and run sewer service	5/5/2025	1.0	Complete
5937	5/7/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/7/2025	raydon operated vac truck on site	tap sewer main and run sewer service	5/7/2025	1.0	Complete
5938	5/6/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/6/2025	raydon operated vac truck on site	tap sewer main and run sewer service	5/6/2025	1.0	Complete
5919	5/5/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	dug down 8 feet	tap sewer main and run sewer service	5/5/2025	1.0	Complete
5920	5/5/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	raydon operated vac truck on site	tap sewer main and run sewer service	5/5/2025	1.0	Complete
5922	5/7/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/7/2025	cutler installed 2 22.5 couplings to meet bend in pipe	tap sewer main and run sewer service	5/7/2025	1.0	Complete
5928	5/7/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/7/2025	ran pipe up from main to go across and under flume	tap sewer main and run sewer service	5/7/2025	1.0	Complete
5929	5/7/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/7/2025	bored under drainage flume	tap sewer main and run sewer service	5/7/2025	1.0	Complete
5930	5/7/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/7/2025	tapped main for service	tap sewer main and run sewer service	5/7/2025	1.0	Complete

5931	5/5/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	dug down 8 feet	tap sewer main and run sewer service	5/5/2025	1.0	Complete
5932	5/5/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	jacob drove dump truck from jobsite to shop to dump	tap sewer main and run sewer service	5/5/2025	1.0	Complete
5933	5/8/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	isaiah drove dump truck from jobsite to shop to dump	tap sewer main and run sewer service	5/5/2025	1.0	Complete
5934	5/8/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	isaiah drove dump truck from jobsite to shop to dump	tap sewer main and run sewer service	5/5/2025	1.0	Complete
									13.0	

Group Total: 13

Group: ISL (Inspect Sewer Lines)

6338	5/22/2025	Sewer	ISL (Inspect Sewer Lines)	241 rancho	5/22/2025	Checked clean out of residence. Backup/issue on customer side	Checked clean out of residence. Backup/issue on customer side	5/22/2025	1.0	Complete
									1.0	

Group Total: 1

Group: IV (Inline Valve)

6330	5/15/2025	Inspections - Dry Utilities	IV (Inline Valve)	112 Spring Hollow	5/15/2025	Inline valve 2 - 18" and 1-6"	Inline valve 2 - 18" and 1-6"	5/15/2025	1.0	Complete
6336	5/16/2025	Inspections - Water Utilities	IV (Inline Valve)	112 Spring Hallow	5/16/2025	install 2-8x6 tee 2-8in valves 2-6in valves	install 2-8x6 tee 2-8in valves 2-6in valves	5/16/2025	4.0	Complete
6327	5/14/2025	Inspections - Water Utilities	IV (Inline Valve)	112 Spring Hollow Dr	5/14/2025	Inline valve install 1 - 6"	Inline valve install 1 - 6"	5/14/2025	1.0	Complete
6692	5/19/2025	Inspections - Water Utilities	IV (Inline Valve)	112 Spring Hollow	5/19/2025	Inline valve 4 2-8" 2-6"	Inline valve 4 2-8" 2-6"	5/19/2025	4.0	Complete
6695	5/29/2025	Inspections - Water Utilities	IV (Inline Valve)	112 Spring Hollow	5/29/2025	inline valve 1-4"	inline valve 1-4"	5/29/2025	1.0	Complete

6697	5/21/2025	Inspections - Water Utilities	IV (Inline Valve)	112 Spring Hollow	5/21/2025	inline valve 3 2-8"	inline valve 3 2-8"	5/21/2025	1.0	Complete
									12.0	

Group Total: 6

Group: LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))

6430	5/29/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main st	5/29/2025	weed eat gardens on main	weed eat	5/29/2025	1.0	Complete
6291	5/22/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main st	5/19/2025	spray weeds in gardens	spray weeds	5/19/2025	1.0	Complete
5877	5/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	longhorn	5/5/2025	weed eat pavestones	weed eat	5/5/2025	1.0	Complete
5878	5/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	bailey boswell	5/5/2025	weed eat pvaestones	weed eat	5/5/2025	1.0	Complete
6137	5/15/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	1012 Knowles	5/15/2025	plant new bush	replace red tip for citizen	5/15/2025	1.0	Complete
									5.0	

Group Total: 5

Group: LRS (Leaks Repaired-Service ine)

6209	5/21/2025	Water	LRS (Leaks Repaired-Service ine)	713 Redwing	5/27/2025	Replaced corp at main	Don't see any water but can hear and feel the vibration of water rushing on the service line connection at the meter. No leaks on the customer side. Drainage nearby might be concealing the leak.	5/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: M3 (Mowing Private Lots)

5910	5/8/2025	Public Services	M3 (Mowing Private Lots)	franklin	5/8/2025	mow and weed eat warrant yard	mow	5/8/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MBM (Meter Box Maintenance)

5890	5/7/2025	Water	MBM (Meter Box Maintenance)	120 W. McLeroy Blvd	5/7/2025	filling in pothole next to the meter box	filled in the hole in front of the meter box, that way nobody can fall in and everyone is safe.	5/7/2025	1.0	Complete
5817	5/5/2025	Water	MBM (Meter Box Maintenance)	529 Mitch	5/12/2025	Replaced meter box	Customer complaint of old concrete box with plastic lid that does not fit. Please replace the box	5/13/2025	1.0	Complete

5995	5/12/2025	Water	MBM (Meter Box Maintenance)	529 Mitch	5/12/2025	Changed out meter box	Change out meter box single	5/12/2025	1.0	Complete
5996	5/12/2025	Water	MBM (Meter Box Maintenance)	529 Cole	5/12/2025	Changed meter box	Change out meter box	5/12/2025	1.0	Complete
5997	5/12/2025	Water	MBM (Meter Box Maintenance)	1221 Knowles	5/12/2025	Change out meter box	Change out meter box	5/12/2025	1.0	Complete
6367	5/28/2025	Water	MBM (Meter Box Maintenance)	525 Park Center	5/28/2025	Meter box lid replaced	Report of missing meter box lid	5/28/2025	1.0	Complete
6480	5/29/2025	Water	MBM (Meter Box Maintenance)	Meter box		Replaced meter box	Replace meter box	5/29/2025	1.0	Complete
									7.0	

Group Total: 7

Group: MCP (Mowing/Weedeat (Acres))

6222	5/21/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Behind development center	5/21/2025	Weedeat around drainage can	Weedeat	5/21/2025	1.0	Complete
5987	5/12/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Helmsford canal	5/12/2025	Weed eat side of canal	Weed eat	5/12/2025	1.0	Complete
5989	5/12/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Amber & Taylor canal	5/12/2025	Weed eat side of canal	Weed eat	5/12/2025	1.0	Complete
									3.0	

Group Total: 3

Group: MDA (Mow Drainage Areas (ACRES))

6014	5/14/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park center	5/14/2025	Mow & weed eat park center canal	Mow & weed eat	5/14/2025	1.0	Complete
5901	5/7/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	1250 High Country Trl	5/7/2025	Mow Remainder of Green Belt with rc mower	Mow Remainder of Green Belt with rc mower	5/7/2025	2.0	Complete

5902	5/7/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	1250 High COuntry Trl	5/7/2025	Weed Eat sidewalk, weed eat around trees in drainage area, weed eat edge of water channel	Weed Eat sidewalk, weed eat around trees in drainage area, weed eat edge of water channel	5/7/2025	0.2	Complete
6224	5/21/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Development Center	5/21/2025	Mowing behind development center (2 acres)	Mowing	5/21/2025	1.0	Complete
6203	5/20/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Trinity trail	5/20/2025	Mow and weed eat trinity trail	Mow & weed eat	5/20/2025	1.0	Complete
									5.2	

Group Total: 5

Group: MI3 (Water Miscellaneous)

5993	5/11/2025	Sewer	MI3 (Water Miscellaneous)	1017 mockingbird	5/11/2025	Flushbagged sewer	Sewer backup	5/11/2025	1.0	Complete
5991	5/13/2025	Water	MI3 (Water Miscellaneous)	Well and pump sites	5/10/2025	Daily readings and site checks	Daily readings	5/10/2025	1.0	Complete
5992	5/13/2025	Water	MI3 (Water Miscellaneous)	Well and pump sites	5/11/2025	Check sites and get readings	Daily readings	5/11/2025	1.0	Complete
5985	5/12/2025	Water	MI3 (Water Miscellaneous)	county fuel station	5/12/2025	got fuel in artic	get gas in artic	5/12/2025	1.0	Complete
5906	5/4/2025	Water	MI3 (Water Miscellaneous)	Storage and pump sites	5/3/2025	On call readings	On call readings	5/3/2025	1.0	Complete
5907	5/3/2025	Water	MI3 (Water Miscellaneous)	400 marsha	5/3/2025	Check for possible main leak	Check for possible main leak	5/3/2025	1.0	Complete
5904	5/3/2025	Water	MI3 (Water Miscellaneous)	Storage and pump sites	5/3/2025	On call readings	On call readings	5/3/2025	1.0	Complete

5900	5/7/2025	Water	MI3 (Water Miscellaneous)	104 Bailey Boswell	5/7/2025	Set up road work ahead signs for crew working on hydrant	Set up road work ahead signs for crew working on hydrant	5/7/2025	1.0	Complete
5789	5/1/2025	Water	MI3 (Water Miscellaneous)	Field by Jarvis water tower	5/1/2025	Located fire hydrant line by potholing	Locate fire hydrant line	5/1/2025	1.0	Complete
5790	5/1/2025	Water	MI3 (Water Miscellaneous)	2301 Carson street	5/1/2025	Pickup Dechorlinating tabs from atlas	Pickup Dechorlinating tabs from atlas	5/1/2025	1.0	Complete
5804	5/1/2025	Water	MI3 (Water Miscellaneous)	712 Park Center	5/1/2025	Sprayed down street where contractors installed valve	Sprayed down street where contractors installed valve	5/1/2025	1.0	Complete
6170	5/19/2025	Water	MI3 (Water Miscellaneous)	all apartments around city	5/19/2025	delivered water quality reports around city	deliver water quality report for 2024	5/19/2025	1.0	Complete
6217	5/20/2025	Water	MI3 (Water Miscellaneous)	Saginaw	5/20/2025	Monthly cut offs	Monthly cut offs	5/20/2025	1.0	Complete
6193	5/19/2025	Water	MI3 (Water Miscellaneous)	truck number 210	5/19/2025	organize and clean up	organize and clean up	5/19/2025	1.0	Complete
6194	5/19/2025	Water	MI3 (Water Miscellaneous)	water lock up	5/19/2025	organize and clean up	organize and clean up	5/19/2025	1.0	Complete

6400	5/29/2025	Water	MI3 (Water Miscellaneous)	jarvis water tower and park center water tower	5/28/2025	let contractors into water towers	went to jarvis and park center water tower with Luisa to un lock gates and tower so contractors could put together a quote to install lights on the towers i also answered any questions i could	5/28/2025	1.0	Complete
6337	5/22/2025	Water	MI3 (Water Miscellaneous)	Longhorn Pump station	5/22/2025	Helped Randy N.	Had to go to the shop and get a pallet to take to longhorn. Once we got to longhorn we helped Randy N. Get the bags of potting soil off a truck onto the pallet.	5/22/2025	1.0	Complete
									17.0	

Group Total: 17

Group: MM (Meter Maintenance)

6321	5/22/2025	Water	MM (Meter Maintenance)	1451 Beltmill	5/22/2025	Meter and technology functioning correctly. Management had the system off and recently had some work done	Checked meter for proper function for utility billing	5/22/2025	1.0	Complete

6318	5/22/2025	Water	MM (Meter Maintenance)	524 Lottie	5/22/2025	Reactivated endpoint	Reactivated endpoint	5/22/2025	1.0	Complete
5811	5/2/2025	Water	MM (Meter Maintenance)	1452 Twin Forks	5/2/2025	Reactivated endpoint	Reactivated endpoint	5/2/2025	1.0	Complete
5812	5/2/2025	Water	MM (Meter Maintenance)	1456 Twin Forks	5/2/2025	Reactivated endpoint	Reactivated endpoint	5/2/2025	1.0	Complete
5813	5/2/2025	Water	MM (Meter Maintenance)	1504 Twin Forks	5/2/2025	Reactivated endpoint	Reactivated endpoint	5/2/2025	1.0	Complete
5814	5/2/2025	Water	MM (Meter Maintenance)	1508 Twin Forks	5/2/2025	Reactivated endpoint	Reactivated endpoint	5/2/2025	1.0	Complete
5891	5/7/2025	Water	MM (Meter Maintenance)	120 W. McLeroy	5/7/2025	No leak and the hole near the meter box was likely dug out during the lead and copper testing and never backfilled. Sent to Angel to complete the backfill.	Investigate location for leak and reason for hole dug near meter box	5/7/2025	1.0	Complete
5893	5/7/2025	Water	MM (Meter Maintenance)	320 W. McLeroy	5/7/2025	Checked this meter with Bill and determined that the connection of the meter with the customer side pipe was leaking. Issue passed to the contractor for repair.	Check for issue or leak at meter.	5/7/2025	1.0	Complete
5894	5/7/2025	Water	MM (Meter Maintenance)	1512 Twin Forks	5/7/2025	Reactivate endpoint	Reactivate endpoint	5/7/2025	1.0	Complete
5895	5/7/2025	Water	MM (Meter Maintenance)	205 Hockliffe Ct	5/7/2025	Dug endpoint out of the mud and reactivated	Dug endpoint out of the mud and reactivated	5/7/2025	1.0	Complete

5896	5/7/2025	Water	MM (Meter Maintenance)	1516 Twin Forks	5/7/2025	Reactivate endpoint	Reactivate endpoint	5/7/2025	1.0	Complete
5897	5/7/2025	Water	MM (Meter Maintenance)	1524 Twin Forks	5/7/2025	Reactivate endpoint	Reactivate endpoint	5/7/2025	1.0	Complete
5898	5/7/2025	Water	MM (Meter Maintenance)	1528 Twin Forks	5/7/2025	Reactivate endpoint	Reactivate endpoint	5/7/2025	1.0	Complete
									13.0	

Group Total: 13

Group: MSC (Metering Stations Checked)

6350	5/27/2025	Water	MSC (Metering Stations Checked)	Pump stations	5/27/2025	Daily checks	Got daily readings from longhorn pump station and checked grounds also made sure pumps were in working condition and propane tanks were full	5/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MSM (Miscellaneous Street Maint.)

6443	5/29/2025	Public Services	MSM (Miscellaneous Street Maint.)	chamber	5/29/2025	check system	irrigation	5/29/2025	1.0	Complete
6444	5/29/2025	Public Services	MSM (Miscellaneous Street Maint.)	switchyard	5/29/2025	setup stage	stage	5/29/2025	1.0	Complete
6128	5/15/2025	Public Services	MSM (Miscellaneous Street Maint.)	old decatur, bailey and longhorn	5/13/2025	take down banners	take down banners on light poles	5/13/2025	1.0	Complete

6226	5/22/2025	Public Services	MSM (Miscellaneous Street Maint.)	532-528 Thompson Drive, Saginaw, TX, USA	5/22/2025	sent oncor request	Light post across address 528 Thompson Dr. is out. Making it way too dark at night.	5/22/2025	1.0	Complete
6292	5/22/2025	Public Services	MSM (Miscellaneous Street Maint.)	texas bit	5/19/2025	get 5 tons of cold mix	get cold mix	5/19/2025	1.0	Complete
6295	5/22/2025	Public Services	MSM (Miscellaneous Street Maint.)	kubota	5/20/2025	restock chain and bars	get chains	5/20/2025	1.0	Complete
6297	5/22/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	5/21/2025	try to get spray rig running	spray rig	5/21/2025	1.0	Complete
5887	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	5/7/2025	get fit for new uniforms	uniforms	5/7/2025	1.0	Complete
5888	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	the garage	5/7/2025	clean garage for county lunch	clean	5/7/2025	1.0	Complete
5889	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	the garage	5/8/2025	get tables and chair for lunch	tables and chairs	5/8/2025	1.0	Complete
5880	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	sunbelt rentals	5/5/2025	take back generator	take generator back	5/5/2025	1.0	Complete
5883	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	palomino	5/6/2025	shut down road because of flooding	shut down road	5/6/2025	1.0	Complete
5884	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	main st	5/6/2025	put out temp stop signs on intersections with no power	temp stops	5/6/2025	1.0	Complete

5885	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	5/6/2025	clean grill for upcoming lunch for the county	clean	5/6/2025	1.0	Complete
5913	5/8/2025	Public Services	MSM (Miscellaneous Street Maint.)	the rec	5/8/2025	take tables and chairs back	tables and chairs	5/8/2025	1.0	Complete
5914	5/8/2025	Public Services	MSM (Miscellaneous Street Maint.)	the garage	5/8/2025	help prep for the county lunch	prep work	5/8/2025	1.0	Complete
5730	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	switchyard	5/1/2025	put up stage for concert	put up stage	5/1/2025	1.0	Complete
5731	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	switchyard	5/1/2025	set up rr trailer for concert	set up rr trailer	5/1/2025	1.0	Complete
6432	5/29/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec	5/29/2025	check system at the pool	check irrigation	5/29/2025	1.0	Complete
									19.0	

Group Total: 19

Group: MSR (Meter Stops Replaced)

5935	5/8/2025	Water	MSR (Meter Stops Replaced)	524 Meadow St	5/14/2025	Replaced stop	Curb stop will not close all the way. No big rush but customer is waiting on repair to schedule plumber to repair a faucet. Ask Wes for more	5/14/2025	1.0	Complete
6171	5/19/2025	Water	MSR (Meter Stops Replaced)	meter box	5/19/2025	replaced 18 inches of line and added a new stop	replace stop	5/19/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MT5 (Water Meetings (Staff, Cont., Resident, Etc.)

5916	5/1/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	5/1/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	5/1/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MW1 (Mowing City Property (Acres))

5911	5/8/2025	Public Services	MW1 (Mowing City Property (Acres))	city hall	5/8/2025	mow and weed eat community garden	mow	5/8/2025	1.0	Complete
5912	5/8/2025	Public Services	MW1 (Mowing City Property (Acres))	old FD	5/8/2025	mow and weed eat	mow	5/8/2025	1.0	Complete
5881	5/7/2025	Public Services	MW1 (Mowing City Property (Acres))	redding	5/6/2025	mow and weed eat	mow	5/6/2025	1.0	Complete
6133	5/15/2025	Public Services	MW1 (Mowing City Property (Acres))	alley on southern	5/14/2025	mow and weed eat	mow	5/14/2025	1.0	Complete
6298	5/22/2025	Public Services	MW1 (Mowing City Property (Acres))	concdor	5/22/2025	mow and weed eat	mow	5/22/2025	1.0	Complete
6299	5/22/2025	Public Services	MW1 (Mowing City Property (Acres))	alley on southern	5/22/2025	mow and weed eat	mow	5/22/2025	1.0	Complete
6301	5/22/2025	Public Services	MW1 (Mowing City Property (Acres))	bailey and main	5/22/2025	mow with batwing	mow	5/22/2025	1.0	Complete
6302	5/22/2025	Public Services	MW1 (Mowing City Property (Acres))	highland	5/22/2025	mow with batwing behind topeka	mow	5/22/2025	1.0	Complete

6445	5/29/2025	Public Services	MW1 (Mowing City Property (Acres))	ball field	5/29/2025	mow ball field	mow	5/29/2025	1.0	Complete
6429	5/29/2025	Public Services	MW1 (Mowing City Property (Acres))	city hall	5/29/2025	mow and weed eat community garden	mow	5/29/2025	1.0	Complete
6144	5/15/2025	Water	MW1 (Mowing City Property (Acres))	around hydrant and manholes in field	5/15/2025	around hydrant and manhole	mowed around hydrant and manhole	5/15/2025	1.0	Complete
6152	5/15/2025	Water	MW1 (Mowing City Property (Acres))	park center water tower	5/15/2025	mow, weed eat, blow grass	mow, weed eat, blow grass	5/15/2025	1.0	Complete
6153	5/15/2025	Water	MW1 (Mowing City Property (Acres))	Jarvis water tower	5/15/2025	mow, weed eat, blow grass	mow, weed eat, blow grass	5/15/2025	1.0	Complete
6023	5/14/2025	Water	MW1 (Mowing City Property (Acres))	east side of the road and around jarvis tower	5/13/2025	mow, weedeat, blow grass	mow, weedeat, blow grass	5/13/2025	1.0	Complete
6024	5/13/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	1.0	Complete
6025	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	1.0	Complete
6026	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	1.0	Complete
6027	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	1.0	Complete

6028	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	1.0	Complete
6029	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	1.0	Complete
6030	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	1.0	Complete
6031	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	1.0	Complete
6032	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	1.0	Complete
									23.0	

Group Total: 23

Group: MW2 (Mowing Right of Ways (Miles))

6132	5/15/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	minton and jarvis	5/14/2025	mow and weed eat	mow	5/14/2025	1.0	Complete
6122	5/15/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	156	5/12/2025	mow with boom arm all the way down 156	mow	5/12/2025	1.0	Complete
6143	5/15/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	wagley roberts	5/15/2025	batwing ROW	mow	5/15/2025	2.0	Complete

6287	5/22/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sherwood	5/19/2025	mow and weed eat	mow	5/19/2025	1.0	Complete
6289	5/22/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sansom	5/19/2025	mow and weed eat	mow	5/19/2025	1.0	Complete
6290	5/22/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	rough rider	5/19/2025	mow and weed eat	mow	5/19/2025	1.0	Complete
									7.0	

Group Total: 6

Group: NSI (New Signs Installed)

6306	5/22/2025	Public Services	NSI (New Signs Installed)	iron horse	5/20/2025	install new topper	install new topper	5/20/2025	1.0	Complete
6307	5/22/2025	Public Services	NSI (New Signs Installed)	missouri	5/20/2025	install new topper	install new topper	5/20/2025	1.0	Complete
6308	5/22/2025	Public Services	NSI (New Signs Installed)	cottonbelt	5/20/2025	install new topper	install new topper	5/20/2025	1.0	Complete
6309	5/22/2025	Public Services	NSI (New Signs Installed)	cottonbelt	5/20/2025	install new topper	install new topper	5/20/2025	1.0	Complete
6310	5/22/2025	Public Services	NSI (New Signs Installed)	grand central	5/20/2025	install new topper	install new topper	5/20/2025	1.0	Complete
6311	5/22/2025	Public Services	NSI (New Signs Installed)	grand central	5/20/2025	install new topper	install new topper	5/20/2025	1.0	Complete
6312	5/22/2025	Public Services	NSI (New Signs Installed)	grand central ct	5/20/2025	install new topper	install new topper	5/20/2025	1.0	Complete
6313	5/22/2025	Public Services	NSI (New Signs Installed)	longhord	5/20/2025	turn lane sign	new sign install	5/20/2025	1.0	Complete
6123	5/15/2025	Public Services	NSI (New Signs Installed)	highland	5/12/2025	put up new sign toppers	put up toppers	5/12/2025	1.0	Complete

5729	4/30/2025	Public Services	NSI (New Signs Installed)	highland	5/1/2025	install new sign toppers	install signs	5/1/2025	1.0	Complete
									10.0	

Group Total: 10

Group: ONC - (On Call)

6368	5/23/2025	Sewer	ONC - (On Call)	clean out	5/23/2025	found no blockage	called out to check sewer for blockage	5/23/2025	1.0	Complete
6169	5/17/2025	Sewer	ONC - (On Call)	sewer service	5/17/2025	located and cleared blockage in sewer service	locate blockage	5/17/2025	1.0	Complete
6168	5/16/2025	Water	ONC - (On Call)	meter stop	5/16/2025	dug up stop	stop was turned sideways and buried	5/16/2025	1.0	Complete
6172	5/18/2025	Water	ONC - (On Call)	sidewalk	5/18/2025	removed down tree from sidewalk	remove down tree	5/18/2025	1.0	Complete
6174	5/16/2025	Water	ONC - (On Call)	meter box	5/16/2025	water on	water on	5/16/2025	1.0	Complete
6175	5/17/2025	Water	ONC - (On Call)	pump stations throughout city	5/17/2025	readings	readings	5/17/2025	1.0	Complete
6176	5/18/2025	Water	ONC - (On Call)	pump stations throughout city	5/18/2025	readings	readings	5/18/2025	1.0	Complete
6157	5/16/2025	Water	ONC - (On Call)	meter box	5/16/2025	turned water on	turn water on	5/16/2025	1.0	Complete
6346	5/25/2025	Water	ONC - (On Call)	well site around city	5/25/2025	morning readings	morning readings	5/25/2025	1.0	Complete
6347	5/26/2025	Water	ONC - (On Call)	well site around city	5/26/2025	morning readings	morning readings	5/26/2025	1.0	Complete
6348	5/27/2025	Water	ONC - (On Call)	well site around city	5/24/2025	morning readings	morning readings	5/24/2025	1.0	Complete
6361	5/23/2025	Water	ONC - (On Call)	library	5/23/2025	moved statue	move statue to jarvis	5/23/2025	1.0	Complete
6486	6/1/2025	Water	ONC - (On Call)	1065 westhills	5/29/2025	turned water off	leak in meter box	5/29/2025	1.0	Complete
									13.0	

Group Total: 13

Group: OT7 (Office Time Water Department)

6668	5/29/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	5/29/2025	Weekly planning, scheduling, and reports	Weekly planning, scheduling, and reports	5/29/2025	1.0	Complete
6225	5/22/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	5/22/2025	Weekly reports, planning, and scheduling	Weekly reports, planning, and scheduling	5/22/2025	1.0	Complete
5783	5/1/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	5/1/2025	Weekly schedules, planning and reports	Weekly schedules, planning and reports	5/1/2025	1.0	Complete
5899	5/7/2025	Water	OT7 (Office Time Water Department)	205 Brenda	5/7/2025	Administrative duties	Administrative duties	5/7/2025	1.0	Complete
5892	5/7/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	5/7/2025	Administrative Duties	Administrative Duties	5/7/2025	1.0	Complete
5909	5/8/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	5/8/2025	Weekly planning, schedules, and reports	Weekly planning, schedules, and reports	5/8/2025	1.0	Complete
6022	5/14/2025	Water	OT7 (Office Time Water Department)	water office	5/13/2025	input time	time was due	5/13/2025	1.0	Complete
5982	5/12/2025	Water	OT7 (Office Time Water Department)	water office	5/12/2025	input receipts and codes for cj, wes and boat.	Pcard report	5/12/2025	1.0	Complete
									8.0	

Group Total: 8

Group: Park Maintenance

6010	5/13/2025	Parks	Park Maintenance	Willow dog park	5/13/2025	Reset gate hardware	Rear gates not closing	5/20/2025	1.0	Complete
6011	5/13/2025	Parks	Park Maintenance	William Houston park	5/13/2025	Replaced flush diaphragm	Toilet running	5/20/2025	1.0	Complete
6012	5/13/2025	Parks	Park Maintenance	Highland station dog park	5/13/2025	Cleaned diaphragm	Maintenance dog fountains	5/13/2025	1.0	Complete
6016	5/14/2025	Parks	Park Maintenance	Brian schwengler park	5/14/2025	Took apart cleaned and removed lime scale	Fountain not working	5/15/2025	1.0	Complete
6017	5/14/2025	Parks	Park Maintenance	Highland park	5/21/2025	Watered bushes	Bushes need watering	5/21/2025	1.0	Complete

6018	5/14/2025	Parks	Park Maintenance	Highland park	5/14/2025	Repaired hardware	Basketball goal damaged	5/14/2025	1.0	Complete
5979	5/12/2025	Parks	Park Maintenance	Highland park	5/12/2025	Trimmed three large limbs	Tree limbs hanging	5/19/2025	1.0	Complete
5980	5/12/2025	Parks	Park Maintenance	Highland park large dog park side	5/19/2025	Reset setting/workin g now	Fountain running	5/12/2025	1.0	Complete
5918	5/8/2025	Parks	Park Maintenance	Highland park dog park	5/15/2025	Replaced poly shut off valve and new poly line	Fountain leaks	5/15/2025	1.0	Complete
5784	5/1/2025	Parks	Park Maintenance	1501 High Country Trail, Saginaw, TX, USA	5/1/2025	Tightened poly connections	The water fountain in the large dog area of the Highland Station dog park is leaking	5/1/2025	1.0	Complete
5793	5/1/2025	Parks	Park Maintenance	Public works	5/8/2025	Went to lone star supply and pi cked up bag's	Trash bag inventory is low	5/1/2025	1.0	Complete
5823	5/7/2025	Parks	Park Maintenance	Willow park	5/5/2025	Inspected hardware and repaired fasteners	North playground loose hardware	5/7/2025	1.0	Complete
5824	5/7/2025	Parks	Park Maintenance	Highland dog park	5/6/2025	Both fountains are in good order	Fountains inspection	5/7/2025	1.0	Complete
5825	5/7/2025	Parks	Park Maintenance	Highland restroom	5/6/2025	Adjusted automatic hinges	Doors not closing correctly	5/7/2025	1.0	Complete
5829	5/7/2025	Parks	Park Maintenance	Willow pole #39	5/7/2025	Put new bulb in	Replace bulb	5/7/2025	1.0	Complete
6178	5/19/2025	Parks	Park Maintenance	Willow park ballfield restroom	5/26/2025	Adjusted pressure	Urinal running	5/19/2025	1.0	Complete
6195	5/19/2025	Parks	Park Maintenance	Highland park	5/19/2025	Picked up many limb for mowing crew	Limb on ground	5/19/2025	1.0	Complete
6196	5/19/2025	Parks	Park Maintenance	William Houston park	5/19/2025	Plunged toilet	Toilet not flushing	5/19/2025	1.0	Complete

6197	5/19/2025	Parks	Park Maintenance	Brian schwengler park	5/19/2025	New union/copper fitting replaced	Fountain leaking	5/26/2025	1.0	Complete
6198	5/19/2025	Parks	Park Maintenance	City parks	5/19/2025	Cleaned restrooms and tra5	Picked trash up(clean restrooms	5/19/2025	1.0	Complete
6237	5/22/2025	Parks	Park Maintenance	Parks restroom toilets	5/21/2025	Scrubbed with bar keepers	Rust accumulation	5/21/2025	1.0	Complete
6357	5/27/2025	Parks	Park Maintenance	City parks	5/27/2025	Checked restrooms checked trash	Trash/resroo ms	5/27/2025	1.0	Complete
6364	5/28/2025	Parks	Park Maintenance	City park's	5/28/2025	Checking trash at city parks	Trash	5/28/2025	1.0	Complete
									23.0	

Group Total: 23

Group: PBP (Prep Ballfield)

6314	5/22/2025	Public Services	PBP (Prep Ballfield)	ball field	5/16/2025	prep for games	prep for games	5/16/2025	1.0	Complete
6293	5/22/2025	Public Services	PBP (Prep Ballfield)	ball field	5/20/2025	prep for games	prep for games	5/20/2025	1.0	Complete
6127	5/15/2025	Public Services	PBP (Prep Ballfield)	ball field	5/13/2025	prep for games	prep field	5/13/2025	1.0	Complete
6627	6/5/2025	Public Services	PBP (Prep Ballfield)	ball field	5/30/2025	drag and chalk field	prep field	5/2/2025	1.0	Complete
									4.0	

Group Total: 4

Group: PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))

6155	5/16/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	5/16/2025	Truck inspection	Truck inspection	5/16/2025	1.0	Complete
6344	5/23/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda	5/23/2025	Truck inspection	Truck inspection	5/23/2025	1.0	Complete
									2.0	

Group Total: 2

Group: PER (Playground Equipment Repair)

6478	5/29/2025	Parks	PER (Playground Equipment Repair)	Highland park	5/29/2025	Tightened bolts up	Loose bolts big playground	5/29/2025	1.0	Complete
6149	5/15/2025	Parks	PER (Playground Equipment Repair)	Willow park north playground	5/15/2025	Tighten up loose connection hardware	Loose hardware	5/15/2025	1.0	Complete
6147	5/15/2025	Parks	PER (Playground Equipment Repair)	City park	5/15/2025	Repaired/tighten hardware	Loose hardware playgrounds	5/23/2025	1.0	Complete
6481	5/29/2025	Parks	PER (Playground Equipment Repair)	William Houston park	5/28/2025	Tighten up hardware	Swing hardware loose	5/28/2025	1.0	Complete
									4.0	

Group Total: 4

Group: PFW (Fence/Gate/Building Repair)

6359	5/27/2025	Parks	PFW (Fence/Gate/Building Repair)	Willow dog park	5/27/2025	Repaired adjusted both gates to entrance	Gates loose	5/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PI (Playground Inspections)

6339	5/22/2025	Parks	PI (Playground Inspections)	Highland park	5/22/2025	Tighten up connection points	Loose hardware	5/22/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Pothole Repair

6134	5/15/2025	Public Services	Pothole Repair	minton	5/14/2025	fill in potholes	pothole	5/14/2025	1.0	Complete
6135	5/15/2025	Public Services	Pothole Repair	mockingbird	5/14/2025	fill in pothole	pothole	5/14/2025	1.0	Complete

6139	5/15/2025	Public Services	Pothole Repair	1200 Lawson Road	5/15/2025	There are several potholes along our business road at Anchor Fabrication and at the stop sign intersection.	There are several potholes along our business road at Anchor Fabrication and at the stop sign intersection.	5/15/2025	1.0	Complete
5882	5/7/2025	Public Services	Pothole Repair	mockingbird	5/6/2025	filled in pot holes	fill in pot holes	5/6/2025	1.0	Complete
									4.0	

Group Total: 4

Group: PRP (Repair Plumbing)

5820	5/6/2025	Parks	PRP (Repair Plumbing)	1275 High Country Trail, Saginaw, TX, USA	5/1/2025	The water fountain in the large dog area of the Highland Station dog park is leaking	The water fountain in the large dog area of the Highland Station dog park is leaking	5/1/2025	1.0	Complete
6483	5/29/2025	Parks	PRP (Repair Plumbing)	Highland dog park	5/28/2025	Took apart cleaned fountains diaphragm	Maintenance dog fountains	5/28/2025	1.0	Complete
									2.0	

Group Total: 2

Group: PVC (PVC Installed LF)

6162	5/12/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	112 Spring Hollow Dr	5/12/2025	install ADS pipe	install ADS pipe	5/12/2025	1.0	Complete
									1.0	

Group Total: 1

Group: RC2 (RCP Installed LF)

6161	5/9/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	112 Spring Hollow Dr	5/9/2025	install drain boxes - 13 bore 104'	install drain boxes	5/9/2025	1.0	Complete
6502	5/22/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	112 Spring Hollow	5/22/2025	install storm drain boxes	install storm drain boxes	5/22/2025	48.0	Complete
6503	5/23/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	112 Spring Hollow	5/23/2025		install storm boxes	5/23/2025	1.0	Complete
6504	5/28/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	112 Spring Hollow	5/28/2025	install storm drain boxes	install storm drain boxes	5/28/2025	1.0	Complete

6506	5/29/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	112 Spring Hollow	5/29/2025	install storm drain boxes	install storm drain boxes	5/29/2025	1.0	Complete
									52.0	

Group Total: 5

Group: RCP (RCP Installed LF)

6508	5/30/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	112 Spring Hollow	5/30/2025	install storm drain boxes	install storm drain boxes	5/30/2025	1.0	Complete
6498	5/20/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	112 Spring Hollow	5/20/2025	install storm drain boxes	install storm drain boxes	5/20/2025	1.0	Complete
									2.0	

Group Total: 2

Group: RSS (Repair/Replace Service Line LF)

6213	5/19/2025	Water	RSS (Repair/Replace Service Line LF)	720 Fox run	5/19/2025	Replace bullhead	Replace bullhead	5/19/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Sewage Issues

5941	5/12/2025	Sewer	Sewage Issues	504 Opal St, Saginaw, TX 76179, USA	5/9/2025	flush bagged and service camera ran	Issues with back up in my front yard.	5/9/2025	1.0	Complete
									1.0	

Group Total: 1

Group: SLM (Signal Light Maint/Repair)

6304	5/22/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	5/22/2025	get lights ready for summer	school lights	5/22/2025	1.0	Complete
6426	5/29/2025	Public Services	SLM (Signal Light Maint/Repair)	ILT	5/27/2025	school zone lights	hook up school light for summer school	5/27/2025	1.0	Complete
									2.0	

Group Total: 2

Group: SM4 (Sewer Mains Cleaned (FT))

6332	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	713 ravenwood	5/22/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	5/22/2025	1.0	Complete
6334	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	613 ravenwood	5/22/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	5/22/2025	1.0	Complete

6335	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	937 lost Heather	5/22/2025	Jetted main 250ft 100gal water loss	Jetted main 250ft 100gal water loss	5/22/2025	1.0	Complete
6315	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	417 greenway	5/22/2025	Jetted main 750ft 400gal water loss	Jetted main 750ft 400gal water loss	5/22/2025	1.0	Complete
6316	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1212 Georgian	5/22/2025	Jetted main 500ft 250gal water loss	Jetted main 500ft 250gal water loss	5/22/2025	1.0	Complete
6358	5/27/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Manhole in front of city hall	5/27/2025	Ran sewer	Arrived on site, set out five cones to give myself a 50 foot buffer zone open manhole, inserted Jetter hose into the top line in the manhole ran the main 150 feet towards City Hall hit one small plug. A Russia water came out drain the cleanout at the library, I brought the Jetter hose back real slow to ensure the line was as clean as possible. I	5/27/2025	1.0	Complete
6305	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	465 meadow	5/22/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	5/22/2025	1.0	Complete

6303	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	513 meadow	5/22/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	5/22/2025	1.0	Complete
6300	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	545 meadow	5/22/2025	Jetted main 150ft 100gal water loss	Jetted main 150ft 100gal water loss	5/22/2025	1.0	Complete
5986	5/12/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	man hole located in center pf the street	5/12/2025	ran 500 feet of sewer with new sewer trailer	ran 500 feet of sewer with new sewer trailer	5/12/2025	1.0	Complete
5998	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	5401 blue mound	5/13/2025	Jetted sewer main 600ft 300gal water loss	Jetted sewer main 600ft 300gal water loss	5/13/2025	1.0	Complete
5999	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	5455 blue mound	5/13/2025	Jetted main 600ft 300gal water loss	Jetted main 600ft 300gal water loss	5/13/2025	1.0	Complete
6000	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Library	5/13/2025	Jetted main 100ft 50gal water loss	Jetted main 100ft 50gal water loss	5/13/2025	1.0	Complete
6001	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Quality carrier manhol	5/13/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	5/13/2025	1.0	Complete
6002	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Wholly guacamole	5/13/2025	Jetted sewer main1200ft 600gal water loss	Jetted sewer main1200ft 600gal water loss	5/13/2025	1.0	Complete
6004	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	529 Edwards	5/13/2025	Jetted main 600ft 300gal water loss	Jetted main 600ft 300gal water loss	5/13/2025	1.0	Complete
6005	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	465 edwards	5/13/2025	Jetted sewer 500ft 250gal water loss	Jetted sewer 500ft 250gal water loss	5/13/2025	1.0	Complete
6008	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	629 Normandy	5/13/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	5/13/2025	1.0	Complete

6009	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1024 Knowles	5/13/2025	Jetted main 700ft 350gal water loss	Jetted main 700ft 350gal water loss	5/13/2025	1.0	Complete
5801	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	425 park center	5/1/2025	Jetted sewer main 600ft 300gal water loss	Jetted sewer main 600ft 300gal water loss	5/1/2025	1.0	Complete
5802	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	401 Park Center	5/1/2025	Jetted main 1200ft 600gal water loss	Jetted main 1200ft 600gal water loss	5/1/2025	1.0	Complete
5803	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1101 parkhill	5/1/2025	Jetted main 1200ft 600gal water loss	Jetted main 1200ft 600gal water loss	5/1/2025	1.0	Complete
5805	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	800 Bristol	5/1/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	5/1/2025	1.0	Complete
5806	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1045 west hill terrace	5/1/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	5/1/2025	1.0	Complete
5807	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	520 seirria blanca	5/1/2025	Jetted main 150ft 75gal water loss	Jetted main 150ft 75gal water loss	5/1/2025	1.0	Complete
5809	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	509 mustang	5/1/2025	Jetted sewer main 1000ft 500gal water loss	Jetted sewer main 1000ft 500gal water loss	5/1/2025	1.0	Complete
									26.0	

Group Total: 26

Group: SMI (SWI Installed LF)

6499	5/20/2025	Inspections - Sewer Utilities	SMI (SWI Installed LF)	112 Spring Hollow	5/20/2025	repair sewer main	repair sewer main	5/20/2025	48.0	Complete
									48.0	

Group Total: 1

Group: SSR (Street Sign Repair)

6136	5/15/2025	Public Services	SSR (Street Sign Repair)	berwick	5/14/2025	fix stop sign	fix stop sign	5/14/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Street Signs

6141	5/15/2025	Public Services	Street Signs	201 Wofford Way, Saginaw, TX 76179, USA	5/15/2025	trim tree limbs order signs	If going North on Opal approaching Green there is a 4 way stop, however the stop sign is partially hidden by trees and shrubs, and there is no children crossing sign, could be tragic!	5/15/2025	1.0	Complete
6142	5/15/2025	Public Services	Street Signs	201 Wofford Way, Saginaw, TX 76179, USA	5/15/2025	trim tree	If going North on Opal approaching Green there is a 4 way stop, however the stop sign is partially hidden by trees and shrubs, and there is no children crossing sign, could be tragic!	5/15/2025	1.0	Complete
									2.0	

Group Total: 2

Group: TCT (Trim/Chip Trees)

5879	5/7/2025	Public Services	TCT (Trim/Chip Trees)	basswood	5/5/2025	cut down hanging limb	trim tree	5/5/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Tree Removal

6342	5/22/2025	Drainage	Tree Removal	East cement creek lot	5/22/2025	Removing tree limbs out of East cement creek lot	Remove tree limbs	5/22/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Tree Trimming

6365	5/28/2025	Parks	Tree Trimming	Opal park	5/28/2025	Removed limb	Cutting down hanging limb	5/28/2025	1.0	Complete
									1.0	

Group Total: 1

Group: TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))

6140	5/15/2025	Public Services	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	1213 N Creek Dr, Saginaw, TX 76179, USA	5/15/2025	trim tree	One of our red oaks is obstructing the corner street light. We do not have the ability nor the means to remove branches that high up. Does the city provide assistance when it involves a city street light?	5/15/2025	1.0	Complete
									1.0	

Group Total: 1

Group: TS3 (TV Service Line)

5981	5/12/2025	Sewer	TS3 (TV Service Line)	540 Thompson Dr.	5/12/2025	TV Service Line to Main everything is clear issue under house spoke with resident	sewer backed up into house early in the morning	5/12/2025	1.0	Complete
									1.0	

Group Total: 1

Group: TSM (TV Sewer Main)

6220	5/21/2025	Sewer	TSM (TV Sewer Main)	Beltmill parkway	5/21/2025	Camerad the sewer mains from Cranz farm Dr to twin forks Dr on meltmill	Camerad the sewer mains from Cranz farm Dr to twin forks Dr on meltmill	5/21/2025	1.0	Complete
									1.0	

Group Total: 1

Group: VM (Valve Maintenance)

6210	5/19/2025	Water	VM (Valve Maintenance)	Drainage ditch in front of McDonald's	5/19/2025	Reset valve box	Reset valve box	5/19/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Water Leak

6345	5/23/2025	Water	Water Leak	421 Spring	5/23/2025	Water was already off when I arrived and leak is coming from the front yard on customer side.	Customer reporting leak from house needing emergency shut off	5/23/2025	1.0	Complete

5815	5/5/2025	Water	Water Leak	1345 N. Creek	5/5/2025	Customer located line near meter box but is having a difficult time locating on other side of the sidewalk. The city is unable to dig to locate the line on the customer side. The plumber will have to dig to locate the line and repair the leak.	Customer has leak underneath the sidewalk somewhere.	5/5/2025	1.0	Complete
5917	5/8/2025	Water	Water Leak	1100 Knowles	5/8/2025	No leak or break. Water is drainage from area between water tower & new school construction	Reported water leak or break in the area of Park Center & Knowles	5/8/2025	1.0	Complete
5978	5/12/2025	Water	Water Leak	800 Eagle	5/12/2025	There is a small leak on customer side of the meter at the PVC. Resident was advised to contact a plumber for repairs.	My water meter seems like it has a lick and it's always full of water even goes to the curbside	5/12/2025	1.0	Complete
									4.0	

Group Total: 4

Group: Weeds/Grass

6231	5/22/2025	Parks	Weeds/Grass	City parks	5/21/2025	Sprayed play area's	High weeds	5/21/2025	1.0	Complete
									1.0	

Group Total: 1

Group: WM2 (Water Main Installed LF)

6329	5/15/2025	Inspections - Dry Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/15/2025	Water main installed LF - 400 8"	Water main installed LF - 400 8"	5/15/2025	1.0	Complete
6163	5/14/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/14/2025	install 8 in water pipe	install 8 in water pipe	5/14/2025	1.0	Complete
6165	5/15/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	120 Spring Hallow	5/15/2025	install new water main	install new water main	5/15/2025	1.0	Complete
6166	5/16/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	120 Spring Hallow	5/16/2025	install new water main	install new water main	5/16/2025	1.0	Complete
6500	5/21/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/21/2025	install water line	install water line	5/21/2025	1.0	Complete
6501	5/22/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/21/2025	install water line and inline vault	install water line and inline vault	5/22/2025	1.0	Complete
6496	5/19/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/19/2025	install water pipe	water main installed 360' 8"	5/19/2025	1.0	Complete
6507	5/30/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/30/2025	install 2-3in vaults for domestic line	install 2-3in vaults for domestic line	5/30/2025	1.0	Complete
6505	5/29/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/29/2025	install water line and tie into existing main	install water line and tie into existing main	5/29/2025	1.0	Complete
									9.0	

Group Total: 9

Group: WS3 (Water Samples Collected)

6355	5/27/2025	Water	WS3 (Water Samples Collected)	Collect monthly water samples	5/27/2025	Collected water samples	Collected 6 of the 25 monthly samples we bleached sample site and sample wand and before we grab the sample of property, all samples had at least a 2.0	5/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: WSE (Well Site Checks)

6366	5/28/2025	Water	WSE (Well Site Checks)	Longhorn pump station	5/28/2025	Daily checks	Checked all pump stations got readings from Longhorn. All grounds are mowed and well-maintained. Got skater readings.	5/28/2025	1.0	Complete
6343	5/23/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	5/23/2025	Daily system checks, readings, and residual	Daily system checks, readings, and residual	5/23/2025	1.0	Complete
6154	5/16/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	5/16/2025	Daily readings, site checks, and residual	Daily readings, site checks, and residual	5/16/2025	1.0	Complete
5810	5/2/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	5/2/2025	Daily system checks, readings, and residual	Daily system checks, readings, and residual	5/2/2025	1.0	Complete
6667	5/30/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	5/30/2025	Daily system checks, readings, and residuals	Daily system checks, readings, and residuals	5/30/2025	1.0	Complete

6492	6/1/2025	Water	WSE (Well Site Checks)	city well sites	5/31/2025	checked all sites	get daily readings and check all sites	5/31/2025	1.0	Complete
									6.0	

Group Total: 6

Group: WT (Wet Tap)

6159	5/8/2025	Inspections - Water Utilities	WT (Wet Tap)	1300 N Old Decatur	5/8/2025	make 6in tap for Fire Hydrant	make 6in tap for Fire Hydrant	5/8/2025	1.0	Complete
									1.0	

Group Total: 1

									2,295.2	

Total Records: 703

6/9/2025

Work Order Report; Grouped by Department

05/01/2025 - 05/31/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Description	Work Preformed	Work Date Closed	Main Status	Employee (top 1)	Employee Hours	Entered By	Number of Workers	Contractor	Job Foreman	Units
Group: Drainage																
5819	5/5/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month)	City of Saginaw	5/5/2025	Storm drain checklist	Check and clean storm drains throughout city	5/5/2025	Complete	Daylon Cervantez	3.00	Daylon Cervantez	1	n/a	n/a	1.0
5821	5/6/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month)	City of Saginaw	5/6/2025	Check storm drains	Checking storm drains throughout city	5/6/2025	Complete	Doug Goff	7.00	Daylon Cervantez	2	n/a	n/a	1.0
6485	5/30/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month)	City of Saginaw	5/30/2025	Check/Clear all 43 city drains and canals	Check/Clear all 43 city drains and canals	5/30/2025	Complete	Doug Goff	4.50	Doug Goff		n/a	n/a	1.0
5962	5/12/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	West Cement creek	5/12/2025	Scrap canal	Scrap down canal with Kubota	5/12/2025	Complete	Daylon Cervantez	4.00	Daylon Cervantez	1	n/a	n/a	1.0
6063	5/15/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	800 bluemound	5/15/2025	Tree limb blockage	Remove tree limbs from drainage can	5/15/2025	Complete	Doug Goff	6.00	Daylon Cervantez	2	n/a	n/a	1.0
6341	5/22/2025	Drainage	DCF (Ditches, Creeks and Facilities Cleaned (FT))	Park Center	5/22/2025	Clean canal	Scrape drainage canal	5/22/2025	Complete	Daylon Cervantez	3.00	Daylon Cervantez	1	n/a	n/a	1.0
6204	5/20/2025	Drainage	DEM (Equipment Repair/Maintenance)	Kinloch Equipment Supply Co.	5/20/2025	RC Mower	Take RC mower to Kinloch for maintenance	5/20/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez	1	n/a	n/a	1.0
6223	5/21/2025	Drainage	DEM (Equipment Repair/Maintenance)	Kinloch Equipment Supply Inc.	5/21/2025	maintenance	Pickup RC mower from Kinloch	5/21/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez	1	n/a	n/a	1.0
5822	5/6/2025	Drainage	DEM (Equipment Repair/Maintenance)	Shop	5/6/2025	Maintenance	Re organize & install pegboard for shed	5/6/2025	Complete	Doug Goff	6.00	Daylon Cervantez	2	n/a	n/a	1.0
5816	5/5/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	5/5/2025	Street sweep	Street sweep zone 13 (still working on)	5/5/2025	Complete	Daylon Cervantez	4.50	Daylon Cervantez	1	n/a	n/a	1.0
6156	5/16/2025	Drainage	DSS (Sweep Streets)	Longhorn Rd	5/16/2025	Street Sweep medians with street sweeper	Street Sweep medians with street sweeper	5/16/2025	Complete	Doug Goff	3.00	Doug Goff		n/a	n/a	1.0
6222	5/21/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Behind development center	5/21/2025	Weedeat	Weedeat around drainage can	5/21/2025	Complete	Daylon Cervantez	1.00	Daylon Cervantez	1	n/a	n/a	1.0
5987	5/12/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Helmsford canal	5/12/2025	Weed eat	Weed eat side of canal	5/12/2025	Complete	Daylon Cervantez	1.00	Daylon Cervantez	1	n/a	n/a	1.0

5989	5/12/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Amber & Taylor canal	5/12/2025	Weed eat	Weed eat side of canal	5/12/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez	1	n/a	n/a	1.0
6014	5/14/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park center	5/14/2025	Mow & weed eat	Mow & weed eat park center canal	5/14/2025	Complete	Daylon Cervantez	6.00	Daylon Cervantez	1	n/a	n/a	1.0
5901	5/7/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	1250 High Country Trl	5/7/2025	Mow Remainder of Green Belt with rc mower	Mow Remainder of Green Belt with rc mower	5/7/2025	Complete	Daylon Cervantez	4.00	Doug Goff		n/a	n/a	2.0
5902	5/7/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	1250 High COuntry Trl	5/7/2025	Weed Eat sidewalk, weed eat around trees in drainage area, weed eat edge of water channel	Weed Eat sidewalk, weed eat around trees in drainage area, weed eat edge of water channel	5/7/2025	Complete	Doug Goff	4.00	Doug Goff		n/a	n/a	0.2
6224	5/21/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Development Center	5/21/2025	Mowing	Mowing behind development center (2 acres)	5/21/2025	Complete	Daylon Cervantez	3.00	Daylon Cervantez	1	n/a	n/a	1.0
6203	5/20/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Trinity trail	5/20/2025	Mow & weed eat	Mow and weed eat trinity trail	5/20/2025	Complete	Daylon Cervantez	3.00	Daylon Cervantez	1	n/a	n/a	1.0
6342	5/22/2025	Drainage	Tree Removal	East cement creek lot	5/22/2025	Remove tree limbs	Removing tree limbs out of East cement creek lot	5/22/2025	Complete	Daylon Cervantez	1.50	Daylon Cervantez	1	n/a	n/a	1.0
																20.2

Group Total: 20

Group: Inspections - Dry Utilities

6158	5/8/2025	Inspections - Dry Utilities	*Other	112 Spring Hollow	5/8/2025	install 6x8 Boxes	install 6x8 Boxes	5/8/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
6330	5/15/2025	Inspections - Dry Utilities	IV (Inline Valve)	112 Spring Hollow	5/15/2025	Inline valve 2 - 18" and 1-6"	Inline valve 2 - 18" and 1-6"	5/15/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
6162	5/12/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	112 Spring Hollow Dr	5/12/2025	install ADS pipe	install ADS pipe	5/12/2025	Complete	0	0.00	Randy Edwards		Wildstone	Margarito	1.0
6161	5/9/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	112 Spring Hollow Dr	5/9/2025	install drain boxes	install drain boxes - 13 bore 104'	5/9/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
6502	5/22/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	112 Spring Hollow	5/22/2025	install storm drain boxes	install storm drain boxes	5/22/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	48.0
6503	5/23/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	112 Spring Hollow	5/23/2025	install storm boxes	install storm boxes	5/23/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6504	5/28/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	112 Spring Hollow	5/28/2025	install storm drain boxes	install storm drain boxes	5/28/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6506	5/29/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	112 Spring Hollow	5/29/2025	install storm drain boxes	install storm drain boxes	5/29/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6498	5/20/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	112 Spring Hollow	5/20/2025	install storm drain boxes	install storm drain boxes	5/20/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6508	5/30/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	112 Spring Hollow	5/30/2025	install storm drain boxes	install storm drain boxes	5/30/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6329	5/15/2025	Inspections - Dry Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/15/2025	Water main installed LF - 400 8"	Water main installed LF - 400 8"	5/15/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
																58.0

Group Total: 11

Group: Inspections - Sewer Utilities

6499	5/20/2025	Inspections - Sewer Utilities	SMI (SWI Installed LF)	112 Spring Hollow	5/20/2025	repair sewer main	repair sewer main	5/20/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	48.0
																48.0

Group Total: 1

Group: Inspections - Water Utilities

6331	5/16/2025	Inspections - Water Utilities	*Other	112 Spring Hallow	5/16/2025	install 2-8x6 tee 2-8in valves 2-6in valves	install 2-8x6 tee 2-8in valves 2-6in valves	5/16/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
6328	5/14/2025	Inspections - Water Utilities	*Other	112 Spring Hollow Dr - Falcon	5/14/2025	1- 8x6 tee install	1- 8x6 tee install	5/14/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
6694	6/9/2025	Inspections - Water Utilities	*Other	112 Spring Hollow	5/30/2025	set 2 vaults on 3" line	set 2 vaults on 3" line	5/30/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6696	5/29/2025	Inspections - Water Utilities	*Other	112 Spring Hollow	5/29/2025	1-8" 45 degree 1- 8x4 tee and 1-4" valve / flush line where they tied on	1-8" 45 degree 1- 8x4 tee and 1-4" valve / flush line where they tied on	5/29/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6698	5/21/2025	Inspections - Water Utilities	*Other	112 Spring Hollow	5/21/2025	1-8x8 tee 2-8in valvels 1-6in valve	1-8x8 tee 2-8in valvels 1-6in valve	5/21/2025	Complete	0	0.00	Randy Edwards	8	Wright	Falcon	1.0
6699	5/22/2025	Inspections - Water Utilities	*Other	112 Spring Hollow	5/21/2025	install inline vault	install inline vault	5/22/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6497	5/19/2025	Inspections - Water Utilities	FH2 (Fire Hydrant Assemblies)	112 Spring Hollow	5/19/2025	install 3fire hydrants	install 3fire hydrants	5/19/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6160	5/8/2025	Inspections - Water Utilities	FH2 (Fire Hydrant Assemblies)	1300 N Old Decatur	5/8/2025	install fire hydrant	install fire hydrant	5/8/2025	Complete	0	0.00	Randy Edwards	5	Wildstone	Margarito	1.0
6164	5/14/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	112 Spring Hollow Dr	5/14/2025	install fire hydrant assembly	install fire hydrant assembly	5/14/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
6167	5/16/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	112 Spring Hallow	5/16/2025	install 2 Fire Hydrants	install 2 Fire Hydrants	5/16/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
6693	5/19/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	112 Spring Hollow	5/19/2025	Fire hydrant assemblies - 3	Fire hydrant assemblies - 3	5/19/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	3.0
6692	5/19/2025	Inspections - Water Utilities	IV (Inline Valve)	112 Spring Hollow	5/19/2025	Inline valve 4 2-8" 2-6"	Inline valve 4 2-8" 2-6"	5/19/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	4.0
6695	5/29/2025	Inspections - Water Utilities	IV (Inline Valve)	112 Spring Hollow	5/29/2025	inline valve 1-4"	inline valve 1-4"	5/29/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6697	5/21/2025	Inspections - Water Utilities	IV (Inline Valve)	112 Spring Hollow	5/21/2025	inline valve 3 2-8"	inline valve 3 2-8"	5/21/2025	Complete	0	0.00	Randy Edwards	8	Wright	Falcon	1.0
6327	5/14/2025	Inspections - Water Utilities	IV (Inline Valve)	112 Spring Hollow Dr	5/14/2025	Inline valve install 1 - 6"	Inline valve install 1 - 6"	5/14/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
6336	5/16/2025	Inspections - Water Utilities	IV (Inline Valve)	112 Spring Hallow	5/16/2025	install 2-8x6 tee 2-8in valves 2-6in valves	install 2-8x6 tee 2-8in valves 2-6in valves	5/16/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	4.0
6500	5/21/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/21/2025	install water line	install water line	5/21/2025	Complete	0	0.00	Randy Edwards	8	Wright	Falcon	1.0
6501	5/22/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/21/2025	install water line and inline vault	install water line and inline vault	5/22/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6507	5/30/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/30/2025	install 2-3in vaults for domestic line	install 2-3in vaults for domestic line	5/30/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6496	5/19/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/19/2025	water main installed 360' 8"	install water pipe	5/19/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6505	5/29/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/29/2025	install water line and tie into existing main	install water line and tie into existing main	5/29/2025	Complete	0	0.00	Randy Edwards	8	Wright	Jesus	1.0
6165	5/15/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	120 Spring Hallow	5/15/2025	install new water main	install new water main	5/15/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
6166	5/16/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	120 Spring Hallow	5/16/2025	install new water main	install new water main	5/16/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
6163	5/14/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	112 Spring Hollow	5/14/2025	install 8 in water pipe	install 8 in water pipe	5/14/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0

6159	5/8/2025	Inspections - Water Utilities	WT (Wet Tap)	1300 N Old Decatur	5/8/2025	make 6in tap for Fire Hydrant	make 6in tap for Fire Hydrant	5/8/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	1.0
																33.0

Group Total: 25

Group: Parks

6476	5/29/2025	Parks	CRR (Clean/Power Wash Restrooms)	Parks restrooms	5/29/2025	Restrooms floors dirty	Power washing restrooms	5/29/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6150	5/15/2025	Parks	CTR (Check Trash/Restrooms)	City parks	5/15/2025	Restrooms dirty	Wiped down stainless steel/ picked up trash	5/22/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6251	5/22/2025	Parks	CTR (Check Trash/Restrooms)	City parks	5/21/2025	Daily trash/restroom clean	Check trash and restrooms	5/21/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6340	5/22/2025	Parks	DFR (Fence Repair (LF))	Willow park dog park	5/22/2025	Front gates not securing	Reset entrance gates	5/22/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6245	5/22/2025	Parks	DTL (Trash/Limb Pick Up)	Willow park	5/21/2025	Limbs on ground	Picked up limbs from storm	5/21/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6479	5/29/2025	Parks	GRF (Graffiti Cleanup/Removal)	South willow sidewalk near tennis court	5/29/2025	Graffiti	Power washed graffiti off	5/29/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6148	5/15/2025	Parks	GRF (Graffiti Cleanup/Removal)	Highland playground slide	5/15/2025	Graffiti in slides	Removed penis drawings in slides	5/15/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6016	5/14/2025	Parks	Park Maintenance	Brian schwengler park	5/14/2025	Fountain not working	Took apart cleaned and removed lime scale	5/15/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6017	5/14/2025	Parks	Park Maintenance	Highland park	5/21/2025	Bushes need watering	Watered bushes	5/21/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6018	5/14/2025	Parks	Park Maintenance	Highland park	5/14/2025	Basketball goal damaged	Repaired hardware	5/14/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5979	5/12/2025	Parks	Park Maintenance	Highland park	5/12/2025	Tree limbs hanging	Trimmed three large limbs	5/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5980	5/12/2025	Parks	Park Maintenance	Highland park large dog park side	5/19/2025	Fountain running	Reset setting/working now	5/12/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6010	5/13/2025	Parks	Park Maintenance	Willow dog park	5/13/2025	Rear gates not closing	Reset gate hardware	5/20/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6011	5/13/2025	Parks	Park Maintenance	William Houston park	5/13/2025	Toilet running	Replaced flush diaphragm	5/20/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6012	5/13/2025	Parks	Park Maintenance	Highland station dog park	5/13/2025	Maintenance dog fountains	Cleaned diaphragm	5/13/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5918	5/8/2025	Parks	Park Maintenance	Highland park dog park	5/15/2025	Fountain leaks	Replaced poly shut off valve and new poly line	5/15/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5823	5/7/2025	Parks	Park Maintenance	Willow park	5/5/2025	North playground loose hardware	Inspected hardware and repaired fasteners	5/7/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5824	5/7/2025	Parks	Park Maintenance	Highland dog park	5/6/2025	Fountains inspection	Both fountains are in good order	5/7/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5825	5/7/2025	Parks	Park Maintenance	Highland restroom	5/6/2025	Doors not closing correctly	Adjusted automatic hinges	5/7/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0

5784	5/1/2025	Parks	Park Maintenance	1501 High Country Trail, Saginaw, TX, USA	5/1/2025	The water fountain in the large dog area of the Highland Station dog park is leaking	Tightened poly connections	5/1/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5793	5/1/2025	Parks	Park Maintenance	Public works	5/8/2025	Trash bag inventory is low	Went to lone star supply and pi cked up bag's	5/1/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5829	5/7/2025	Parks	Park Maintenance	Willow pole #39	5/7/2025	Replace bulb	Put new bulb in	5/7/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6364	5/28/2025	Parks	Park Maintenance	City park's	5/28/2025	Trash	Checking trash at city parks	5/28/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6357	5/27/2025	Parks	Park Maintenance	City parks	5/27/2025	Trash/resroo ms	Checked restrooms checked trash	5/27/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6237	5/22/2025	Parks	Park Maintenance	Parks restroom toilets	5/21/2025	Rust accumulation	Scrubbed with bar keepers	5/21/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6178	5/19/2025	Parks	Park Maintenance	Willow park ballfield restroom	5/26/2025	Urinal running	Adjusted pressure	5/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6195	5/19/2025	Parks	Park Maintenance	Highland park	5/19/2025	Limb on ground	Picked up many limb for mowing crew	5/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6196	5/19/2025	Parks	Park Maintenance	William Houston park	5/19/2025	Toilet not flushing	Plunged toilet	5/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6197	5/19/2025	Parks	Park Maintenance	Brian schwengler park	5/19/2025	Fountain leaking	New union/copper fitting replaced	5/26/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6198	5/19/2025	Parks	Park Maintenance	City parks	5/19/2025	Picked trash up(clean restrooms	Cleaned restrooms and tra5	5/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6147	5/15/2025	Parks	PER (Playground Equipment Repair)	City park	5/15/2025	Loose hardware playgrounds	Repaired/tight en hardware	5/23/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6478	5/29/2025	Parks	PER (Playground Equipment Repair)	Highland park	5/29/2025	Loose bolts big playground	Tightened bolts up	5/29/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6481	5/29/2025	Parks	PER (Playground Equipment Repair)	William Houston park	5/28/2025	Swing hardware loose	Tighten up hardware	5/28/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6149	5/15/2025	Parks	PER (Playground Equipment Repair)	Willow park north playground	5/15/2025	Loose hardware	Tighten up loose connection hardware	5/15/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6359	5/27/2025	Parks	PFW (Fence/Gate/B uilding Repair)	Willow dog park	5/27/2025	Gates loose	Repaired adjusted both gates to entrance	5/27/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6339	5/22/2025	Parks	PI (Playground Inspections)	Highland park	5/22/2025	Loose hardware	Tighten up connection points	5/22/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6483	5/29/2025	Parks	PRP (Repair Plumbing)	Highland dog park	5/28/2025	Maintenance dog fountains	Took apart cleaned fountains diaphragm	5/28/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0

5820	5/6/2025	Parks	PRP (Repair Plumbing)	1275 High Country Trail, Saginaw, TX, USA	5/1/2025	The water fountain in the large dog area of the Highland Station dog park is leaking	The water fountain in the large dog area of the Highland Station dog park is leaking	5/1/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6365	5/28/2025	Parks	Tree Trimming	Opal park	5/28/2025	Cutting down hanging limb	Removed limb	5/28/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6231	5/22/2025	Parks	Weeds/Grass	City parks	5/21/2025	High weeds	Sprayed play area's	5/21/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
																40.0

Group Total: 40

Group: Public Services

6129	5/15/2025	Public Services	AOD (Assist Other Departments)	old fd	5/14/2025	tie cables	tie low hanging cables	5/14/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6130	5/15/2025	Public Services	AOD (Assist Other Departments)	arcadia	5/14/2025	mow	mow warrant yard	5/14/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6131	5/15/2025	Public Services	AOD (Assist Other Departments)	redwing	5/14/2025	mow	mow warrant yard	5/14/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6124	5/15/2025	Public Services	AOD (Assist Other Departments)	bailey boswell	5/13/2025	pickup deer	get dead deer off the road for dog pound	5/13/2025	Complete	Juan Perez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6296	5/22/2025	Public Services	ASR (Asphalt Street Repair (SF))	e mcleroy	5/21/2025	asphalt patch	tear out and lay new asphalt	5/21/2025	Complete	Ryan McElyea	28.00	Dustin Shelfer	4	n/a	n/a	420.0
6294	5/22/2025	Public Services	ASR (Asphalt Street Repair (SF))	east mcleroy	5/20/2025	asphalt zipper demo	demo new machine, asphalt patch	5/20/2025	Complete	Ryan McElyea	25.00	Dustin Shelfer	5	n/a	n/a	500.0
6423	5/29/2025	Public Services	ASR (Asphalt Street Repair (SF))	E mcleroy	5/27/2025	redo patch	mill out and redo patch from zipper demo	5/27/2025	Complete	Ryan McElyea	30.00	Dustin Shelfer	5	n/a	n/a	572.0
6424	5/29/2025	Public Services	BM (Building Maintenance)	pool	5/27/2025	backwash	learn how to do a backwash at the pool	5/27/2025	Complete	Wesley Horton	8.00	Dustin Shelfer	4	n/a	n/a	1.0
6427	5/29/2025	Public Services	BM (Building Maintenance)	pool	5/28/2025	work on slide	buff the slide	5/28/2025	Complete	Ryan McElyea	10.00	Dustin Shelfer	2	n/a	n/a	1.0
6431	5/22/2025	Public Services	BM (Building Maintenance)	Public Works	5/22/2025	Caulked Sink	Caulked sink at Public Works executive RR	5/22/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6446	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Water Issues in Sink	Readjusted timer in Men's RR sink	5/15/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6447	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Toilet Repair	Repaired toilet not flushing correctly in women's rr	5/15/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6448	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Shower Issues	Repaired both hot water valves in women's RR	5/15/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6449	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Retrofit Lights	Retrofit lights in women's RR	5/15/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0

6450	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Replace Ceiling Tiles	Replaced missing and damaged ceiling tiles in guard shack, ticket booth, and supply room	5/15/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6451	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Replaced Signs	Replaced faded outside signs	5/28/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
6452	5/29/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/29/2025	Repair Sprinklers	Repaired broken sprinkler heads	5/29/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	2	n/a	n/a	1.0
6453	5/21/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/21/2025	Install Water Slide	Installed water slide in kid's play area	5/21/2025	Complete	Felipe Rodriguez	8.00	Felipe Rodriguez	1	n/a	n/a	1.0
6454	5/22/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/22/2025	Remove Trash	Removed trash piled up from updates	5/22/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6455	5/21/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/21/2025	Paint	Remove rust and paint kid's play area poles that were rusting at the bottom	5/21/2025	Complete	Felipe Rodriguez	14.00	Felipe Rodriguez	1	n/a	n/a	1.0
6456	5/20/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	5/20/2025	Toilet Issues	Replaced toilet flusher regulator	5/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6457	5/22/2025	Public Services	BM (Building Maintenance)	Animal Services	5/22/2025	Door Issues	Side door not wanting to open. Readjusted door jam	5/22/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6458	5/22/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/22/2025	Trash Removal	Removed trash built up from updating and fixing things	5/22/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6459	5/27/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/27/2025	Fix Light	Fixed underwater light coming loose	5/27/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6460	5/21/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/21/2025	Caulk Slide	Caulked and installed flex seal to prevent injury at kids play area slide	5/21/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	1	n/a	n/a	1.0
6461	5/27/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/27/2025	Caulk Slide	Caulked cracks in big water slide	5/27/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	1	n/a	n/a	1.0
6462	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Remove Excess Caulk	Remove excess caulk from big water slide	5/28/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	1	n/a	n/a	1.0
6463	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Level Bucket	Level bucket by adding spacers to prevent it from malfunctioning	5/28/2025	Complete	Raydon Calderon-Glenn	6.00	Felipe Rodriguez	1	n/a	n/a	1.0
6464	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Remove Broken Pipe	Removed broken pipe in kids play area	5/28/2025	Complete	Raydon Calderon-Glenn	2.00	Felipe Rodriguez	1	n/a	n/a	1.0

6465	5/27/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/27/2025	Fix Toddler Slide	Repaired broken connect for toddlers water slide and reinstalled slide	5/27/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	1	n/a	n/a	1.0
6466	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Unclog Water Holes	Unclogged water holes in kids play area	5/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6467	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Installed Water Fitting	Installed water fitting in kids play area	5/28/2025	Complete	Raydon Calderon-Glenn	9.00	Felipe Rodriguez	1	n/a	n/a	1.0
6468	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Wax Water Slide	Waxed big water slide	5/28/2025	Complete	Ryan McElyea	6.00	Felipe Rodriguez	3	n/a	n/a	1.0
6469	5/27/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/27/2025	Remove Cover Seal	Removed cover seal in pool	5/27/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6470	5/28/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/28/2025	Install Tiles	Installed missing tiles in pool	5/28/2025	Complete	Ryan McElyea	4.00	Felipe Rodriguez	1	n/a	n/a	1.0
6471	5/28/2025	Public Services	BM (Building Maintenance)	Police Deparment	5/28/2025	Adjust Door Closer	Adjusted back door closer	5/28/2025	Complete	Ryan McElyea	3.00	Felipe Rodriguez	3	n/a	n/a	1.0
6472	5/27/2025	Public Services	BM (Building Maintenance)	Library	5/27/2025	Move Things	Moved things out going to auction	5/27/2025	Complete	Moises Viveros	6.00	Felipe Rodriguez	1	n/a	n/a	1.0
6473	5/28/2025	Public Services	BM (Building Maintenance)	City Hall	5/28/2025	Deliver Ant Traps	Delivered ant traps for Pedro's office	5/28/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6474	5/27/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	5/27/2025	Replace Garage Door Motor	Replace Garage Door Motor	5/27/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6475	5/29/2025	Public Services	BM (Building Maintenance)	Public Works	5/29/2025	Complete Work Orders	Completed work orders	5/29/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
6433	5/15/2025	Public Services	BM (Building Maintenance)	City Hall	5/15/2025	Install Calendar Board	Installed calendar at city hall Melanie's office	5/15/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6434	5/15/2025	Public Services	BM (Building Maintenance)	City Hall	5/15/2025	Install Cork Board	Installed cork board at city hall Pedro's office	5/15/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6435	5/19/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	5/19/2025	Garage Door Issues	Auto tech shop having garage door issues	5/19/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
6436	5/19/2025	Public Services	BM (Building Maintenance)	City Hall	5/19/2025	Meet Contractor	Met with TD Industries to work on AC issues	5/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6437	5/19/2025	Public Services	BM (Building Maintenance)	City Hall	5/19/2025	AC Issues	City Hall having AC issues in server room	5/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6438	5/19/2025	Public Services	BM (Building Maintenance)	City Hall	5/19/2025	Light Issues	City Hall having issues with a light not coming on	5/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6439	5/19/2025	Public Services	BM (Building Maintenance)	City Hall	5/19/2025	Door Handle Issues	Outside door handle was coming off at city hall. bought new screws and re installed door handle	5/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

6440	5/22/2025	Public Services	BM (Building Maintenance)	Animal Services	5/22/2025	Installed Gate	Installed gate at Animal Services	5/22/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6441	5/22/2025	Public Services	BM (Building Maintenance)	Animal Services	5/22/2025	Wasp Removal	Removed wasp's nest	5/22/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6442	5/15/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/15/2025	Retrofit Lights	Retrofitted lights at aquatic center family RR	5/15/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6105	5/14/2025	Public Services	BM (Building Maintenance)	Mark's Plumbing Supplies	5/14/2025	Purchase Materials	Purchased plumbing materials needed for aquatic center	5/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6100	5/14/2025	Public Services	BM (Building Maintenance)	Police Department	5/14/2025	HVAC Issues	HVAC not cooling down. Reset all equipment and made appointment for TD Industries to come out and asses the	5/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6090	5/13/2025	Public Services	BM (Building Maintenance)	Police Deparment	5/13/2025	Install Door Closer	Installed new door closer at PD back outside door	5/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6108	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Repair Toilet	Remove toilet closer and replace	5/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6109	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Repair Shower	Remove shower regulators on both showers at aquatic center women's RR and replace	5/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6110	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Repair Sink Faucet	Remove sink faucet timer at aquatic center ments RR and replace with new one	5/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6111	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Replace Sink Regulator	Remove sink regulator at aquatic center men's RR and replace	5/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6112	5/14/2025	Public Services	BM (Building Maintenance)	Basswood & High Country	5/14/2025	Meet Contractor	Met with contractor to fix LED stop sign that wasn't working	5/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6042	5/13/2025	Public Services	BM (Building Maintenance)	Animal Services	5/13/2025	Helped Animal Control	Helped animal control remove dead dear off of bailey boswell	5/13/2025	Complete	Juan Perez	4.00	Felipe Rodriguez	4	n/a	n/a	1.0
6043	5/12/2025	Public Services	BM (Building Maintenance)	City Hall	5/12/2025	Meet Contractor	Met with TD Industries to fix HVAC issues at city hall server room	5/12/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0

6044	5/12/2025	Public Services	BM (Building Maintenance)	Elkins	5/12/2025	Make Key copies	Made key copies for city hall roof access lock	5/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6045	5/9/2025	Public Services	BM (Building Maintenance)	Softball Field	5/9/2025	Prepared Softball Field	Prepared softball field for afternoon games	5/9/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6046	5/9/2025	Public Services	BM (Building Maintenance)	City Hall	5/9/2025	HVAC Issues	City hall having HVAC issues in server room	5/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6047	5/10/2025	Public Services	BM (Building Maintenance)	Switchyard	5/10/2025	Work Farmer's Market	Worked farmer's market	5/10/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	1	n/a	n/a	1.0
6048	5/10/2025	Public Services	BM (Building Maintenance)	William Houston Large Dog Park	5/10/2025	Dog Water Fountain Issue	Dog water fountain wouldn't stop running. Shut off water, turned it back on, and issue was fixed	5/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6049	5/11/2025	Public Services	BM (Building Maintenance)	Highland Large Dog Park	5/11/2025	Dog Water Fountain Issue	Dog water fountain wouldn't shut off at highland park. Shut off and kept off	5/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6050	5/10/2025	Public Services	BM (Building Maintenance)	Switchyard	5/10/2025	Cleaned Trailer RR	Cleaned Trailer RR	5/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6051	5/10/2025	Public Services	BM (Building Maintenance)	Switchyard	5/10/2025	Teardown & Return RR Trailer To Public Works	Teardown & Return RR Trailer To Public Works	5/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6052	5/13/2025	Public Services	BM (Building Maintenance)	Home Depot	5/13/2025	Purchase Material	Purchased plywood to cover up broken window at old senior center	5/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6053	5/13/2025	Public Services	BM (Building Maintenance)	Old Senior Center	5/13/2025	Installed Plywood	Installed plywood on broken window at old senior center	5/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6054	5/12/2025	Public Services	BM (Building Maintenance)	Home Depot	5/12/2025	Purchase Material	Purchased materials for aquatic center	5/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6055	5/13/2025	Public Services	BM (Building Maintenance)	Home Depot	5/13/2025	Make Key Copies & Purchase Material	Made aquatic center key copies and purchased material	5/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6056	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Cold Water Issues	Sink in family RR at aquatic center was shutting off to fast. Adjusted timer and issue was fixed	5/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6057	5/12/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/12/2025	Replace Door Sweeps	Replaced Door Sweeps	5/12/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6058	5/13/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/13/2025	Replace Door Sweeps	Replaced door sweeps	5/13/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0

6059	5/14/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/14/2025	Hand Dryer Issues	Hand dryer not working. Breaker was tripped	5/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6060	5/13/2025	Public Services	BM (Building Maintenance)	Police Department	5/13/2025	Replace Door Closer	Replaced door closer and cleaned up oil spilled from door closer	5/13/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6061	5/13/2025	Public Services	BM (Building Maintenance)	Woodard Builder's Supply	5/13/2025	Purchase Door Closer	Purchase door closer for PD	5/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5963	5/6/2025	Public Services	BM (Building Maintenance)	Public Works	5/6/2025	Receipts	Complete receipts paperwork	5/6/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5964	5/6/2025	Public Services	BM (Building Maintenance)	Recreation Center	5/6/2025	Toilet Malfunctioning	Toilet flusher getting stuck at rec center men's RR	5/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez		n/a	n/a	1.0
5965	5/6/2025	Public Services	BM (Building Maintenance)	Police Department	5/6/2025	Water Leak	Water leak in men's rr at police department	5/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5966	5/6/2025	Public Services	BM (Building Maintenance)	Police Department	5/6/2025	Locker Issues	Lockers not opening properly at police department	5/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5967	5/7/2025	Public Services	BM (Building Maintenance)	Fire Station 2	5/7/2025	Meet Contractor	Meet TD Industries to service HVAC	5/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5968	5/7/2025	Public Services	BM (Building Maintenance)	City Hall	5/7/2025	Meet Contractor	Meet TD Industries to service HVAC	5/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5970	5/9/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/9/2025	Meet Contractor	Meet TD Industries to service HVAC	5/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5971	5/9/2025	Public Services	BM (Building Maintenance)	Community Center	5/9/2025	Meet Contractor	Meet ContractorMeet TD Industries to service HVAC	5/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5972	5/10/2025	Public Services	BM (Building Maintenance)	Animal Control	5/10/2025	Meet Contractor	Meet TD Industries to service HVAC	5/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5973	5/10/2025	Public Services	BM (Building Maintenance)	Public Works	5/10/2025	Meet Contractor	Meet TD Industries to service HVAC	5/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5974	5/7/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/7/2025	Clean & Restore Light Fixture	Clean and restore dirty light fixture from aquatic center outside snack shack	5/7/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5975	5/8/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/8/2025	Replace Light Fixtures	Replaced outside light fixtures from aquatic center snack shack	5/8/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	1	n/a	n/a	1.0
5976	5/7/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/7/2025	Replaced Outside LIghts	Replaced outside lights	5/7/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	1	n/a	n/a	1.0

5942	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Door Not Closing	Adjusted door hinges and door frame to allow door to close properly at aquatic center family restroom	5/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5943	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Retrofit Lights	Retrofitted lights at aquatic center lifeguard shack	5/5/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5944	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Retrofit Lights	Retrofitted lights at aquatic center ticket booth	5/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5945	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Door Not Closing	Adjusted door hinge and door frame at aquatic center lifeguard shack to close correctl	5/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5946	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Replace Outlet Covers	Replaced outside electrical outlet covers	5/5/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5947	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Installed Multi-outlet Covers	Installed surge protected multi outlet covers at aquatic center life guard shack and ticket booth	5/5/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5948	5/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/5/2025	Install Lock	Installed lock at aquatic center ticket booth slide window	5/5/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5949	5/6/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/6/2025	Replace Outlet Covers	Replaced damaged outside outlet covers	5/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5950	5/5/2025	Public Services	BM (Building Maintenance)	Public Works	5/5/2025	Stain Fence	Stained backside of fence at public works	5/5/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5951	5/6/2025	Public Services	BM (Building Maintenance)	Animal Control	5/6/2025	Install Cover	Installed cover to prevent water pouring into back door	5/6/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5952	5/1/2025	Public Services	BM (Building Maintenance)	Home Depot	5/1/2025	Purchase Materials	Purchased materials for aquatic center at home depot	5/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5953	5/1/2025	Public Services	BM (Building Maintenance)	Recreation Center	5/1/2025	Deliver Scissor Lift	Delivered scissor lift from FS-1 to Rec Center	5/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

5954	5/1/2025	Public Services	BM (Building Maintenance)	Basswood & High Country	5/1/2025	LED Stop sign not working	Troubleshot LED stop sign at basswood and high country and found that main board was defective. Needs to be replaced	5/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5955	5/1/2025	Public Services	BM (Building Maintenance)	Public Works	5/1/2025	Unload Delivery	Received and unloaded delivery	5/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5956	5/1/2025	Public Services	BM (Building Maintenance)	Home Depot	5/1/2025	Purchase Materials	Purchase materials for animal shelter	5/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5957	5/6/2025	Public Services	BM (Building Maintenance)	Library	5/6/2025	Remove Banner	Remove banner from library front of building	5/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5958	5/6/2025	Public Services	BM (Building Maintenance)	Police Department	5/6/2025	West Sally Port Not Working	Troubleshot west sallyport at police department jail	5/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5959	5/6/2025	Public Services	BM (Building Maintenance)	Police Department	5/6/2025	Replace Food Disposal	Replace food disposal not working correctly at police department break room	5/6/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5960	5/6/2025	Public Services	BM (Building Maintenance)	Home Depot	5/6/2025	Purchase Materials	Purchased materials for aquatic center and police department	5/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5961	5/6/2025	Public Services	BM (Building Maintenance)	Police Department	5/6/2025	AC Issues	AC not working at police department evidence room	5/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6583	5/29/2025	Public Services	BM (Building Maintenance)	Switchyard	5/29/2025	Setup Tables, Chairs, & Cooler	Setup Tables, Chairs, & Cooler for concert	5/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6584	5/29/2025	Public Services	BM (Building Maintenance)	Switchyard	5/29/2025	Picked Up Tables, Chairs, & Cooler	Picked Up Tables, Chairs, & Cooler to return to rec center	5/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6585	5/29/2025	Public Services	BM (Building Maintenance)	Switchyard	5/29/2025	Picked Up Trash & Replaced Liners	Picked Up Trash & Replaced Liners at switchyard before concert	5/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6586	5/29/2025	Public Services	BM (Building Maintenance)	Switchyard	5/29/2025	Picked Up Trash & Replaced Liners	Picked Up Trash & Replaced Liners after concert	5/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6587	5/30/2025	Public Services	BM (Building Maintenance)	Recreation Center	5/30/2025	Pick Up Tables	Helped senior center pick up tables after event	5/30/2025	Complete	Jeremy Cutler	2.00	Felipe Rodriguez	2	n/a	n/a	1.0

6549	5/29/2025	Public Services	BM (Building Maintenance)	Animal Services	5/29/2025	Install Eye Wash Station	Installed eye wash station in quarantine	5/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6550	5/29/2025	Public Services	BM (Building Maintenance)	Aquatic Center	5/29/2025	Install Weirs	Installed all new weirs in pool	5/29/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6551	5/29/2025	Public Services	BM (Building Maintenance)	Public Works	5/29/2025	Wash Work Van	Washed work van	5/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6552	5/30/2025	Public Services	BM (Building Maintenance)	Recreation Center	5/30/2025	Setup Tables	Helped senior center setup tables for event	5/30/2025	Complete	Jeremy Cutler	2.00	Felipe Rodriguez	2	n/a	n/a	1.0
6553	5/30/2025	Public Services	BM (Building Maintenance)	Switchyard	5/30/2025	Picked Up Stage	Picked up stage and returned to public works	5/30/2025	Complete	Jeremy Cutler	2.00	Felipe Rodriguez	2	n/a	n/a	1.0
6554	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6555	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6556	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	1	n/a	n/a	1.0
6557	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	1	n/a	n/a	1.0
6558	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6559	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6560	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6561	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6562	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6563	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6564	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6565	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6566	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6567	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6568	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6569	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6570	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6571	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6572	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6573	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5826	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5827	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5828	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5709	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5710	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5711	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5712	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5713	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5830	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5831	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5832	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5833	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5834	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5835	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5836	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5837	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5838	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5839	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5840	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5841	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5842	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5843	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5844	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5845	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5846	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5847	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5848	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5849	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5850	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5851	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5852	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5853	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5854	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5855	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5856	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5857	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5858	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5859	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5860	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5861	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5862	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5863	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5864	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5865	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5866	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5867	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5868	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5869	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5870	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5871	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5872	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5873	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5874	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5875	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5876	5/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6064	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6065	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6066	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6067	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6068	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6069	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6070	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6071	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6072	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6073	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6074	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6075	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6076	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6077	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6078	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6079	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6080	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6081	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6082	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6083	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6084	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6085	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6086	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6087	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6088	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6089	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6113	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6114	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6115	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6116	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6117	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6118	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6119	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6120	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6121	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6091	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6092	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6093	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6094	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6095	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6096	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6097	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6098	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6099	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6101	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6102	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6103	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6104	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6106	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6107	5/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6394	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6395	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6396	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6397	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6398	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6399	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6372	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6373	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6374	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6375	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6376	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6377	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6378	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6379	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6380	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6381	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6382	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6383	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6384	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6385	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6386	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6387	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6388	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6389	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6391	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6392	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6401	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6402	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6403	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6404	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6405	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6406	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6407	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6408	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6409	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6410	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6411	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6412	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6413	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6414	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6415	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6416	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6417	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6418	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6419	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6420	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6421	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6422	5/29/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6238	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6239	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6240	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6241	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6242	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6243	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6244	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6246	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6247	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6248	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6249	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6250	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6229	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6230	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6252	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6253	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6254	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6256	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6257	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6258	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6259	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6260	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6262	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6263	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6264	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6265	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6266	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6267	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6268	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6269	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6271	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6272	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6273	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6275	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6276	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6277	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6278	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6279	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6280	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6282	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6283	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6284	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6285	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6286	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6232	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6233	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6234	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6235	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6236	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6227	5/22/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	5/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	5/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6428	5/29/2025	Public Services	CW (Concrete Work)	palomino	5/28/2025	concrete	replace sidewalk	5/28/2025	Complete	Ray Hatton	15.00	Dustin Shelfer	3	n/a	n/a	1.0
5886	5/7/2025	Public Services	CW (Concrete Work)	the shop	5/7/2025	concrete	pour new concrete around the meter that was dug up	5/7/2025	Complete	Ray Hatton	12.00	Dustin Shelfer	3	n/a	n/a	1.0
6425	5/29/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	5/27/2025	clean equipment	burn equipment from asphalt patch	5/27/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
6126	5/15/2025	Public Services	GRF (Graffiti Cleanup/Removal)	mockingbird	5/13/2025	clean road	clean graffiti off of road	5/13/2025	Complete	Raydon Calderon-Glenn	8.00	Dustin Shelfer	4	n/a	n/a	1.0
6125	5/15/2025	Public Services	HP (Herbicide/Pesticide)	main st	5/13/2025	spray beds	spray weed killer	5/13/2025	Complete	Dustin Shelfer	9.00	Dustin Shelfer	3	n/a	n/a	1.0
6137	5/15/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	1012 Knowles	5/15/2025	replace red tip for citizen	plant new bush	5/15/2025	Complete	Moises Viveros	6.00	Dustin Shelfer	3	n/a	n/a	1.0
5877	5/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	longhorn	5/5/2025	weed eat	weed eat pavestones	5/5/2025	Complete	Juan Perez	6.00	Dustin Shelfer	3	n/a	n/a	1.0

5878	5/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	bailey boswell	5/5/2025	weed eat	weed eat pvaestones	5/5/2025	Complete	Juan Perez	6.00	Dustin Shelfer	3	n/a	n/a	1.0
6430	5/29/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main st	5/29/2025	weed eat	weed eat gardens on main	5/29/2025	Complete	Ryan McElyea	16.00	Dustin Shelfer	4	n/a	n/a	1.0
6291	5/22/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main st	5/19/2025	spray weeds	spray weeds in gardens	5/19/2025	Complete	Dustin Shelfer	6.00	Dustin Shelfer	3	n/a	n/a	1.0
5910	5/8/2025	Public Services	M3 (Mowing Private Lots)	franklin	5/8/2025	mow	mow and weed eat warrant yard	5/8/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5887	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	5/7/2025	uniforms	get fit for new uniforms	5/7/2025	Complete	Ray Hatton	6.00	Dustin Shelfer	6	n/a	n/a	1.0
5888	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	the garage	5/7/2025	clean	clean garage for county lunch	5/7/2025	Complete	Juan Perez	6.00	Dustin Shelfer	3	n/a	n/a	1.0
5889	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	the garage	5/8/2025	tables and chairs	get tables and chair for lunch	5/8/2025	Complete	Juan Perez	6.00	Dustin Shelfer	3	n/a	n/a	1.0
5880	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	sunbelt rentals	5/5/2025	take generator back	take back generator	5/5/2025	Complete	Juan Perez	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5883	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	palomino	5/6/2025	shut down road	shut down road because of flooding	5/6/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5884	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	main st	5/6/2025	temp stops	put out temp stop signs on intersections with no power	5/6/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5885	5/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	5/6/2025	clean	clean grill for upcoming lunch for the county	5/6/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5913	5/8/2025	Public Services	MSM (Miscellaneous Street Maint.)	the rec	5/8/2025	tables and chairs	take tables and chairs back	5/8/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5914	5/8/2025	Public Services	MSM (Miscellaneous Street Maint.)	the garage	5/8/2025	prep work	help prep for the county lunch	5/8/2025	Complete	Jeremy Cutler	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5730	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	switchyard	5/1/2025	put up stage	put up stage for concert	5/1/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5731	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	switchyard	5/1/2025	set up rr trailer	set up rr trailer for concert	5/1/2025	Complete	Jeremy Cutler	2.00	Dustin Shelfer	1	n/a	n/a	1.0
6128	5/15/2025	Public Services	MSM (Miscellaneous Street Maint.)	old decatur, bailey and longhorn	5/13/2025	take down banners on light poles	take down banners	5/13/2025	Complete	Juan Perez	21.00	Dustin Shelfer	3	n/a	n/a	1.0
6292	5/22/2025	Public Services	MSM (Miscellaneous Street Maint.)	texas bit	5/19/2025	get cold mix	get 5 tons of cold mix	5/19/2025	Complete	Juan Perez	2.00	Dustin Shelfer	1	n/a	n/a	1.0

6295	5/22/2025	Public Services	MSM (Miscellaneous Street Maint.)	kubota	5/20/2025	get chains	restock chain and bars	5/20/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6297	5/22/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	5/21/2025	spray rig	try to get spray rig running	5/21/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
6226	5/22/2025	Public Services	MSM (Miscellaneous Street Maint.)	532-528 Thompson Drive, Saginaw, TX, USA	5/22/2025	Light post across address 528 Thompson Dr. is out. Making it way too dark at night.	sent oncor request	5/22/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
6443	5/29/2025	Public Services	MSM (Miscellaneous Street Maint.)	chamber	5/29/2025	irrigation	check system	5/29/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	1	n/a	n/a	1.0
6444	5/29/2025	Public Services	MSM (Miscellaneous Street Maint.)	switchyard	5/29/2025	stage	setup stage	5/29/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	4	n/a	n/a	1.0
6432	5/29/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec	5/29/2025	check irrigation	check system at the pool	5/29/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	1	n/a	n/a	1.0
6429	5/29/2025	Public Services	MW1 (Mowing City Property (Acres))	city hall	5/29/2025	mow	mow and weed eat community garden	5/29/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
6445	5/29/2025	Public Services	MW1 (Mowing City Property (Acres))	ball field	5/29/2025	mow	mow ball field	5/29/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
6298	5/22/2025	Public Services	MW1 (Mowing City Property (Acres))	concdor	5/22/2025	mow	mow and weed eat	5/22/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	4	n/a	n/a	1.0
6299	5/22/2025	Public Services	MW1 (Mowing City Property (Acres))	alley on southern	5/22/2025	mow	mow and weed eat	5/22/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	4	n/a	n/a	1.0
6301	5/22/2025	Public Services	MW1 (Mowing City Property (Acres))	bailey and main	5/22/2025	mow	mow with batwing	5/22/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	1	n/a	n/a	1.0
6302	5/22/2025	Public Services	MW1 (Mowing City Property (Acres))	highland	5/22/2025	mow	mow with batwing behind topeka	5/22/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	1	n/a	n/a	1.0
6133	5/15/2025	Public Services	MW1 (Mowing City Property (Acres))	alley on southern	5/14/2025	mow	mow and weed eat	5/14/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5881	5/7/2025	Public Services	MW1 (Mowing City Property (Acres))	redding	5/6/2025	mow	mow and weed eat	5/6/2025	Complete	Juan Perez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
5911	5/8/2025	Public Services	MW1 (Mowing City Property (Acres))	city hall	5/8/2025	mow	mow and weed eat community garden	5/8/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5912	5/8/2025	Public Services	MW1 (Mowing City Property (Acres))	old FD	5/8/2025	mow	mow and weed eat	5/8/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
6132	5/15/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	minton and jarvis	5/14/2025	mow	mow and weed eat	5/14/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0

6143	5/15/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	wagley roberts	5/15/2025	mow	batwing ROW	5/15/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	1	n/a	n/a	2.0
6122	5/15/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	156	5/12/2025	mow	mow with boom arm all the way down 156	5/12/2025	Complete	Dustin Shelfer	14.00	Dustin Shelfer	2	n/a	n/a	1.0
6287	5/22/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sherwood	5/19/2025	mow	mow and weed eat	5/19/2025	Complete	Juan Perez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6289	5/22/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sansom	5/19/2025	mow	mow and weed eat	5/19/2025	Complete	Juan Perez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6290	5/22/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	rough rider	5/19/2025	mow	mow and weed eat	5/19/2025	Complete	Juan Perez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6306	5/22/2025	Public Services	NSI (New Signs Installed)	iron horse	5/20/2025	install new topper	install new topper	5/20/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6307	5/22/2025	Public Services	NSI (New Signs Installed)	missouri	5/20/2025	install new topper	install new topper	5/20/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6308	5/22/2025	Public Services	NSI (New Signs Installed)	cottonbelt	5/20/2025	install new topper	install new topper	5/20/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6309	5/22/2025	Public Services	NSI (New Signs Installed)	cottonbelt	5/20/2025	install new topper	install new topper	5/20/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6310	5/22/2025	Public Services	NSI (New Signs Installed)	grand central	5/20/2025	install new topper	install new topper	5/20/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6311	5/22/2025	Public Services	NSI (New Signs Installed)	grand central	5/20/2025	install new topper	install new topper	5/20/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6312	5/22/2025	Public Services	NSI (New Signs Installed)	grand central ct	5/20/2025	install new topper	install new topper	5/20/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6313	5/22/2025	Public Services	NSI (New Signs Installed)	longhord	5/20/2025	new sign install	turn lane sign	5/20/2025	Complete	Ryan McElyea	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6123	5/15/2025	Public Services	NSI (New Signs Installed)	highland	5/12/2025	put up toppers	put up new sign toppers	5/12/2025	Complete	Juan Perez	8.00	Dustin Shelfer	1	n/a	n/a	1.0
5729	4/30/2025	Public Services	NSI (New Signs Installed)	highland	5/1/2025	install signs	install new sign toppers	5/1/2025	Complete	Juan Perez	4.00	Dustin Shelfer	1	n/a	n/a	1.0
6127	5/15/2025	Public Services	PBP (Prep Ballfield)	ball field	5/13/2025	prep field	prep for games	5/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6314	5/22/2025	Public Services	PBP (Prep Ballfield)	ball field	5/16/2025	prep for games	prep for games	5/16/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6293	5/22/2025	Public Services	PBP (Prep Ballfield)	ball field	5/20/2025	prep for games	prep for games	5/20/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6627	6/5/2025	Public Services	PBP (Prep Ballfield)	ball field	5/30/2025	prep field	drag and chalk field	5/2/2025	Complete	Felipe Rodriguez	2.00	Dustin Shelfer	1	n/a	n/a	1.0

6139	5/15/2025	Public Services	Pothole Repair	1200 Lawson Road	5/15/2025	There are several potholes along our business road at Anchor Fabrication and at the stop sign intersection.	There are several potholes along our business road at Anchor Fabrication and at the stop sign intersection.	5/15/2025	Complete	Moises Viveros	2.00	Dustin Shelfer		n/a	n/a	1.0
6134	5/15/2025	Public Services	Pothole Repair	minton	5/14/2025	pothole	fill in potholes	5/14/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6135	5/15/2025	Public Services	Pothole Repair	mockingbird	5/14/2025	pothole	fill in pothole	5/14/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5882	5/7/2025	Public Services	Pothole Repair	mockingbird	5/6/2025	fill in pot holes	filled in pot holes	5/6/2025	Complete	Juan Perez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6426	5/29/2025	Public Services	SLM (Signal Light Maint/Repair)	ILT	5/27/2025	hook up school light for summer school	school zone lights	5/27/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6304	5/22/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	5/22/2025	school lights	get lights ready for summer	5/22/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	1	n/a	n/a	1.0
6136	5/15/2025	Public Services	SSR (Street Sign Repair)	berwick	5/14/2025	fix stop sign	fix stop sign	5/14/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6141	5/15/2025	Public Services	Street Signs	201 Wofford Way, Saginaw, TX 76179, USA	5/15/2025	If going North on Opal approaching Green there is a 4 way stop, however the stop sign is partially hidden by trees and shrubs, and there is no children crossing sign, could be tragic!	trim tree limbs order signs	5/15/2025	Complete	0	0.00	Corey Smith	1	n/a	n/a	1.0
6142	5/15/2025	Public Services	Street Signs	201 Wofford Way, Saginaw, TX 76179, USA	5/15/2025	If going North on Opal approaching Green there is a 4 way stop, however the stop sign is partially hidden by trees and shrubs, and there is no children crossing sign, could be tragic!	trim tree	5/15/2025	Complete	Aaron (Brad) Morgan	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5879	5/7/2025	Public Services	TCT (Trim/Chip Trees)	basswood	5/5/2025	trim tree	cut down hanging limb	5/5/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0

6140	5/15/2025	Public Services	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	1213 N Creek Dr, Saginaw, TX 76179, USA	5/15/2025	One of our red oaks is obstructing the corner street light. We do not have the ability nor the means to remove branches that high up. Does the city provide assistance when it involves a city street light?	trim tree	5/15/2025	Complete	Aaron (Brad) Morgan	1.00	Dustin Shelfer		n/a	n/a	1.0
																1,905.0

Group Total: 415

Group: Sewer

6003	5/13/2025	Sewer	IMH (Inspect Manholes)	saginaw square	5/13/2025	check manholes for sample location	looked for last manhole before it gets to fort worth manhole	5/13/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5919	5/5/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	tap sewer main and run sewer service	dug down 8 feet	5/5/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
5920	5/5/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	tap sewer main and run sewer service	raydon operated vac truck on site	5/5/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
5922	5/7/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/7/2025	tap sewer main and run sewer service	cutler installed 2 22.5 couplings to meet bend in pipe	5/7/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
5928	5/7/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/7/2025	tap sewer main and run sewer service	ran pipe up from main to go across and under flume	5/7/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
5929	5/7/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/7/2025	tap sewer main and run sewer service	bored under drainage flume	5/7/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
5930	5/7/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/7/2025	tap sewer main and run sewer service	tapped main for service	5/7/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
5931	5/5/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	tap sewer main and run sewer service	dug down 8 feet	5/5/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
5932	5/5/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	tap sewer main and run sewer service	jacob drove dump truck from jobsite to shop to dump	5/5/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
5933	5/8/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	tap sewer main and run sewer service	isaiah drove dump truck from jobsite to shop to dump	5/5/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0

5934	5/8/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	tap sewer main and run sewer service	isaiah drove dump truck from jobsite to shop to dump	5/5/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
5936	5/8/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/5/2025	tap sewer main and run sewer service	jacob drove dump truck from jobsite to shop to dump	5/5/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
5937	5/7/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/7/2025	tap sewer main and run sewer service	raydon operated vac truck on site	5/7/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
5938	5/6/2025	Sewer	IS4 (Install Sewer Service (LF))	back of property across drainage flume	5/6/2025	tap sewer main and run sewer service	raydon operated vac truck on site	5/6/2025	Complete	0	0.00	Chris (CJ) Ross	5	n/a	n/a	1.0
6338	5/22/2025	Sewer	ISL (Inspect Sewer Lines)	241 rancho	5/22/2025	Checked clean out of residence. Backup/issue on customer side	Checked clean out of residence. Backup/issue on customer side	5/22/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
5993	5/11/2025	Sewer	MI3 (Water Miscellaneous)	1017 mockingbird	5/11/2025	Sewer backup	Flushbagged sewer	5/11/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6368	5/23/2025	Sewer	ONC - (On Call)	clean out	5/23/2025	called out to check sewer for blockage	found no blockage	5/23/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6169	5/17/2025	Sewer	ONC - (On Call)	sewer service	5/17/2025	locate blockage	located and cleared blockage in sewer service	5/17/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
5941	5/12/2025	Sewer	Sewage Issues	504 Opal St, Saginaw, TX 76179, USA	5/9/2025	Issues with back up in my front yard.	flush bagged and service camera ran	5/9/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
5801	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	425 park center	5/1/2025	Jetted sewer main 600ft 300gal water loss	Jetted sewer main 600ft 300gal water loss	5/1/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5802	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	401 Park Center	5/1/2025	Jetted main 1200ft 600gal water loss	Jetted main 1200ft 600gal water loss	5/1/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5803	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1101 parkhill	5/1/2025	Jetted main 1200ft 600gal water loss	Jetted main 1200ft 600gal water loss	5/1/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5805	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	800 Bristol	5/1/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	5/1/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5806	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1045 west hill terrace	5/1/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	5/1/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5807	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	520 seirria blanca	5/1/2025	Jetted main 150ft 75gal water loss	Jetted main 150ft 75gal water loss	5/1/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5809	5/1/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	509 mustang	5/1/2025	Jetted sewer main 1000ft 500gal water loss	Jetted sewer main 1000ft 500gal water loss	5/1/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5998	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	5401 blue mound	5/13/2025	Jetted sewer main 600ft 300gal water loss	Jetted sewer main 600ft 300gal water loss	5/13/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

5999	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	5455 blue mound	5/13/2025	Jetted main 600ft 300gal water loss	Jetted main 600ft 300gal water loss	5/13/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6000	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Library	5/13/2025	Jetted main 100ft 50gal water loss	Jetted main 100ft 50gal water loss	5/13/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6001	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Quality carrier manhol	5/13/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	5/13/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6002	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Wholly guacamole	5/13/2025	Jetted sewer main1200ft 600gal water loss	Jetted sewer main1200ft 600gal water loss	5/13/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6004	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	529 Edwards	5/13/2025	Jetted main 600ft 300gal water loss	Jetted main 600ft 300gal water loss	5/13/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6005	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	465 edwards	5/13/2025	Jetted sewer 500ft 250gal water loss	Jetted sewer 500ft 250gal water loss	5/13/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6008	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	629 Normandy	5/13/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	5/13/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6009	5/13/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1024 Knowles	5/13/2025	Jetted main 700ft 350gal water loss	Jetted main 700ft 350gal water loss	5/13/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
5986	5/12/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	man hole located in center pf the street	5/12/2025	ran 500 feet of sewer with new sewer trailer	ran 500 feet of sewer with new sewer trailer	5/12/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0
6315	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	417 greenway	5/22/2025	Jetted main 750ft 400gal water loss	Jetted main 750ft 400gal water loss	5/22/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6316	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1212 Georgian	5/22/2025	Jetted main 500ft 250gal water loss	Jetted main 500ft 250gal water loss	5/22/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6303	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	513 meadow	5/22/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	5/22/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6300	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	545 meadow	5/22/2025	Jetted main 150ft 100gal water loss	Jetted main 150ft 100gal water loss	5/22/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6332	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	713 ravenwood	5/22/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	5/22/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6334	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	613 ravenwood	5/22/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	5/22/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6335	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	937 lost Heather	5/22/2025	Jetted main 250ft 100gal water loss	Jetted main 250ft 100gal water loss	5/22/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6305	5/22/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	465 meadow	5/22/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	5/22/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

6358	5/27/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Manhole in front of city hall	5/27/2025	Arrived on site, set out five cones to give myself a 50 foot buffer zone open manhole, inserted Jetter hose into the top line in the manhole ran the main 150 feet towards City Hall hit one small plug. A Russia water came out drain the cleanout at the library, I brought the Jetter hose back real slow to ensure the line was as clean as possible. I	Ran sewer	5/27/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
5981	5/12/2025	Sewer	TS3 (TV Service Line)	540 Thompson Dr.	5/12/2025	sewer backed up into house early in the morning	TV Service Line to Main everything is clear issue under house spoke with resident	5/12/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
6220	5/21/2025	Sewer	TSM (TV Sewer Main)	Beltmill parkway	5/21/2025	Camerad the sewer mains from Cranz farm Dr to twin forks Dr on meltmill	Camerad the sewer mains from Cranz farm Dr to twin forks Dr on meltmill	5/21/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
																47.0

Group Total: 47

Group: Water

6221	5/21/2025	Water	AO2 (WW Assist Other Departments)	601 W. McLeroy Blvd	5/21/2025	Helped building maintenance with the water plumbing for the train water slide at the pool. After we got the plumbing fixed up, we then had to lift the train and get it back onto its stationed area. After that we bolted the train down to the ground.	Helped with plumbing for water slide	5/21/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0

6199	5/20/2025	Water	AO2 (WW Assist Other Departments)	E. Mcleroy and Lavonne Ln	5/20/2025	connected the jetter trailer to the truck, and boat got the front end loader, CJ got the vac truck and we met up on E, McLeroy and Lavonne Ln.	getting equipment to a specific location for a demo.	5/20/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	3	n/a	n/a	1.0
6200	5/20/2025	Water	AO2 (WW Assist Other Departments)	E. McLeroy and Lavonne Ln	5/20/2025	Assisting street department with traffic control, so that the demo people could unload the reclaimer, and get it set up on the road where they will then show us the demo.	traffic control	5/20/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	3	n/a	n/a	1.0
6201	5/20/2025	Water	AO2 (WW Assist Other Departments)	E. McLeroy and Lavonne Ln	5/20/2025	assisted street department with traffic control during the demo, and when they finished with the reclaimer we then brought the jetter trailer over, to spray down the millings so that street department could go over it with the roller,	assisted with traffic control and watered down the millings for streets to go over with the roller.	5/20/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	3	n/a	n/a	1.0
6206	5/21/2025	Water	AO2 (WW Assist Other Departments)	205 Brenda Ln	5/21/2025	Covering city hall for Wes.	City hall	5/21/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6228	5/22/2025	Water	AO4 (Water Assist Other Departments)	355 McLeroy	5/22/2025	Story time & demonstration at the library	Story time & demonstration at the library	5/22/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6363	5/27/2025	Water	AO4 (Water Assist Other Departments)	605 W. Mcleroy	5/27/2025	CPO duties and training at aquatics center	CPO duties and training at aquatics center	5/27/2025	Complete	0	0.00	Wes Horton		n/a	n/a	1.0
6487	6/1/2025	Water	AO4 (Water Assist Other Departments)	rec center	5/30/2025	set up tables for health fair	set up 50 tables	5/30/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6489	6/1/2025	Water	AO4 (Water Assist Other Departments)	food truck park	5/30/2025	pick up concert stage	picked up stage	5/30/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5905	5/3/2025	Water	AO4 (Water Assist Other Departments)	616 west McLeroy	5/3/2025	Set up restroom	Set up restroom	5/3/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

5903	5/2/2025	Water	AO4 (Water Assist Other Departments)	Switchyard	5/2/2025	Take down stage	Take down stage	5/2/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6509	6/2/2025	Water	AO4 (Water Assist Other Departments)	Rec Center	5/30/2025	pick up tqbles and chairs from event	put up all 50 tables	5/30/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5983	5/12/2025	Water	BF (Back Fill)	east corner of building	5/12/2025	back fill around hydrant	backfilled around fire hydrant	5/12/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6484	5/29/2025	Water	BF (Back Fill)	Meter box	5/29/2025	Backfill meter box	Backfilled meter box with top soil	5/29/2025	Complete	Raydon Calderon-Glenn	2.00	Brendan Boatright	2	n/a	n/a	1.0
6482	5/29/2025	Water	BF (Back Fill)	Meter box	5/29/2025	Backfill meter box	Backfilled with top soil	5/29/2025	Complete	Raydon Calderon-Glenn	2.00	Brendan Boatright	2	n/a	n/a	1.0
6215	5/21/2025	Water	BF (Back Fill)	720 Fox Run	5/19/2025	Backfill	Backfill	5/19/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6211	5/19/2025	Water	BF (Back Fill)	Drainage ditch in front of mcdonalds	5/19/2025	Backfill around valve box	Backfill around valve box	5/19/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6021	5/12/2025	Water	BF3 (Back Fill)	east side of building	5/12/2025	backfill around hydrant	backfilled around hydrant	5/12/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5994	5/12/2025	Water	COC (Meters Changed Out (Commercial))	Aquatic center	5/12/2025	Change out 2' meter	Changed 2' meter	5/12/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6212	5/21/2025	Water	Customer Service Complaints	656 Condor Trl	5/21/2025	Got called to see if there was a leak at the meter box, so we investigated and found nothing. We then made contact with the customer, and they where concern about there mailbox leaning due to prior work we have done in the past.	Made contact with the customer and investigated the area	5/21/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0
6207	5/21/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda lane	5/21/2025	Cleaned the exterior of the vac truck and took it to the library with the backhoe and the dump truck	Took vehicles from one place to another	5/21/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez		n/a	n/a	1.0
6208	5/21/2025	Water	DEM (Equipment Repair/Maintenance)	355 W. McLeroy Blvd	5/21/2025	Took the vac truck backhoe and the dump truck back to the shop from the library.	Moving equipment back to the shop.	5/21/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez		n/a	n/a	1.0
6219	5/20/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda	5/20/2025	Vehicle refill and maintenance on 211 and 280	Vehicle refill and maintenance on 211 and 280	5/20/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

5908	5/8/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda Ln	5/8/2025	doing weekly inspection on truck 213	truck inspection on truck 213	5/8/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5915	5/8/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	5/8/2025	fueling truck 213	fueling truck 213	5/8/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5939	5/8/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	5/8/2025	cleaning truck 213	cleaning truck 213	5/8/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6356	5/27/2025	Water	FHF (Fire Hydrant Flush)	Monthly flushing	5/27/2025	Flushed 3 of the 6 monthly fire hydrants flushed each one for 20-30 minutes until the residual reached at 2.0 or higher	Flushed 3 of the 6 monthly fire hydrants flushed each one for 20-30 minutes until the residual reached at 2.0 or higher	5/27/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6393	5/29/2025	Water	FHF (Fire Hydrant Flush)	dead end flushing	5/28/2025	flushed 8 fire hydrants for 5 minutes each	flushed fire hydrants	5/28/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6319	5/22/2025	Water	FHM (Fire Hydrant Maint.)	200 Rancho Dr.	5/22/2025	Oiled and painted the fire hydrant.	Hydrant maintenance	5/22/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6320	5/22/2025	Water	FHM (Fire Hydrant Maint.)	837 S. Hampshire st.	5/22/2025	Had to oils it and add a washer in between the bounet and the nut	Hydrant maintenance	5/22/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6324	5/22/2025	Water	FHM (Fire Hydrant Maint.)	600 Lavonne ln	5/22/2025	Tightened down the steamer cap of the hydrant	Hydrant maintenance	5/22/2025	Complete	Jeremy Cutler	0.00	Angel Sanchez	2	n/a	n/a	1.0
6325	5/22/2025	Water	FHM (Fire Hydrant Maint.)	814 S. Bluemound rd	5/22/2025	added oil to hydrant	Hydrant maintenance	5/22/2025	Complete	Jeremy Cutler	0.00	Angel Sanchez	2	n/a	n/a	1.0
6317	5/22/2025	Water	FHM (Fire Hydrant Maint.)	1085 Jarvis rd	5/22/2025	Had to replaced the top nut that the hydrant ranch goes on to turn the hydrant on or off, and the nut that hold it down onto the head of the hydrant. Then I painted the hydrant when finished.	Hydrant maintenance	5/22/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5984	5/12/2025	Water	FHM (Fire Hydrant Maint.)	east corner of block	5/12/2025	turn hydrant to face street (jarvis)	turned hydrant to face the street (jarvis)	5/12/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6033	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6034	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0

6035	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6036	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6037	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6038	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6039	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6040	5/14/2025	Water	FHM (Fire Hydrant Maint.)	hydrant on pg 2	5/13/2025	paint, flush, oil hydrant	paint, flush, oil hydrant	5/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6179	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6180	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6181	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6182	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6183	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6184	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6185	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6186	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6187	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6188	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6189	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6190	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6191	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6192	5/19/2025	Water	FHP (Hydrant Program)	hydrant page 7	5/19/2025	paint, oil, flush hydrant	painted, flushed, oiled hydrant	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0

6209	5/21/2025	Water	LRS (Leaks Repaired-Service ine)	713 Redwing	5/27/2025	Don't see any water but can hear and feel the vibration of water rushing on the service line connection at the meter. No leaks on the customer side. Drainage nearby might be concealing the leak.	Replaced corp at main	5/27/2025	Complete	Raydon Calderon-Glenn	0.00	Wes Horton		n/a	n/a	1.0
6480	5/29/2025	Water	MBM (Meter Box Maintenance)	Meter box		Replace meter box	Replaced meter box	5/29/2025	Complete	Raydon Calderon-Glenn	2.00	Brendan Boatright	2	n/a	n/a	1.0
6367	5/28/2025	Water	MBM (Meter Box Maintenance)	525 Park Center	5/28/2025	Report of missing meter box lid	Meter box lid replaced	5/28/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5995	5/12/2025	Water	MBM (Meter Box Maintenance)	529 Mitch	5/12/2025	Change out meter box single	Changed out meter box	5/12/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
5996	5/12/2025	Water	MBM (Meter Box Maintenance)	529 Cole	5/12/2025	Change out meter box	Changed meter box	5/12/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
5997	5/12/2025	Water	MBM (Meter Box Maintenance)	1221 Knowles	5/12/2025	Change out meter box	Change out meter box	5/12/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
5890	5/7/2025	Water	MBM (Meter Box Maintenance)	120 W. McLeroy Blvd	5/7/2025	filled in the hole in front of the meter box, that way nobody can fall in and everyone is safe.	filling in pothole next to the meter box	5/7/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5817	5/5/2025	Water	MBM (Meter Box Maintenance)	529 Mitch	5/12/2025	Customer complaint of old concrete box with plastic lid that does not fit. Please replace the box	Replaced meter box	5/13/2025	Complete	Raydon Calderon-Glenn	0.00	Wes Horton		n/a	n/a	1.0
5804	5/1/2025	Water	MI3 (Water Miscellaneous)	712 Park Center	5/1/2025	Sprayed down street where contractors installed valve	Sprayed down street where contractors installed valve	5/1/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5789	5/1/2025	Water	MI3 (Water Miscellaneous)	Field by Jarvis water tower	5/1/2025	Locate fire hydrant line	Located fire hydrant line by potholing	5/1/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5790	5/1/2025	Water	MI3 (Water Miscellaneous)	2301 Carson street	5/1/2025	Pickup Dechorlinating tabs from atlas	Pickup Dechorlinating tabs from atlas	5/1/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5904	5/3/2025	Water	MI3 (Water Miscellaneous)	Storage and pump sites	5/3/2025	On call readings	On call readings	5/3/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
5906	5/4/2025	Water	MI3 (Water Miscellaneous)	Storage and pump sites	5/3/2025	On call readings	On call readings	5/3/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
5907	5/3/2025	Water	MI3 (Water Miscellaneous)	400 marsha	5/3/2025	Check for possible main leak	Check for possible main leak	5/3/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

5900	5/7/2025	Water	MI3 (Water Miscellaneous)	104 Bailey Boswell	5/7/2025	Set up road work ahead signs for crew working on hydrant	Set up road work ahead signs for crew working on hydrant	5/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5991	5/13/2025	Water	MI3 (Water Miscellaneous)	Well and pump sites	5/10/2025	Daily readings	Daily readings and site checks	5/10/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
5992	5/13/2025	Water	MI3 (Water Miscellaneous)	Well and pump sites	5/11/2025	Daily readings	Check sites and get readings	5/11/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
5985	5/12/2025	Water	MI3 (Water Miscellaneous)	county fuel station	5/12/2025	get gas in artic	got fuel in artic	5/12/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6400	5/29/2025	Water	MI3 (Water Miscellaneous)	jarvis water tower and park center water tower	5/28/2025	went to jarvis and park center water tower with Luisa to un lock gates and tower so contractors could put together a quote to install lights on the towers i also answered any questions i could	let contractors into water towers	5/28/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6337	5/22/2025	Water	MI3 (Water Miscellaneous)	Longhorn Pump station	5/22/2025	Had to go to the shop and get a pallet to take to longhorn. Once we got to longhorn we helped Randy N. Get the bags of potting soil off a truck onto the pallet.	Helped Randy N.	5/22/2025	Complete	Jeremy Cutler	0.00	Angel Sanchez	2	n/a	n/a	1.0
6170	5/19/2025	Water	MI3 (Water Miscellaneous)	all apartments around city	5/19/2025	deliver water quality report for 2024	delivered water quality reports around city	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0
6217	5/20/2025	Water	MI3 (Water Miscellaneous)	Saginaw	5/20/2025	Monthly cut offs	Monthly cut offs	5/20/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6193	5/19/2025	Water	MI3 (Water Miscellaneous)	truck number 210	5/19/2025	organize and clean up	organize and clean up	5/19/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6194	5/19/2025	Water	MI3 (Water Miscellaneous)	water lock up	5/19/2025	organize and clean up	organize and clean up	5/19/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6318	5/22/2025	Water	MM (Meter Maintenance)	524 Lottie	5/22/2025	Reactivated endpoint	Reactivated endpoint	5/22/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6321	5/22/2025	Water	MM (Meter Maintenance)	1451 Beltmill	5/22/2025	Checked meter for proper function for utility billing	Meter and technology functioning correctly. Management had the system off and recently had some work done	5/22/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

5893	5/7/2025	Water	MM (Meter Maintenance)	320 W. McLeroy	5/7/2025	Check for issue or leak at meter.	Checked this meter with Bill and determined that the connection of the meter with the customer side pipe was leaking. Issue passed to the contractor for repair.	5/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5894	5/7/2025	Water	MM (Meter Maintenance)	1512 Twin Forks	5/7/2025	Reactivate endpoint	Reactivate endpoint	5/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5895	5/7/2025	Water	MM (Meter Maintenance)	205 Hockliffe Ct	5/7/2025	Dug endpoint out of the mud and reactivated	Dug endpoint out of the mud and reactivated	5/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5896	5/7/2025	Water	MM (Meter Maintenance)	1516 Twin Forks	5/7/2025	Reactivate endpoint	Reactivate endpoint	5/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5897	5/7/2025	Water	MM (Meter Maintenance)	1524 Twin Forks	5/7/2025	Reactivate endpoint	Reactivate endpoint	5/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5898	5/7/2025	Water	MM (Meter Maintenance)	1528 Twin Forks	5/7/2025	Reactivate endpoint	Reactivate endpoint	5/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5891	5/7/2025	Water	MM (Meter Maintenance)	120 W. McLeroy	5/7/2025	Investigate location for leak and reason for hole dug near meter box	No leak and the hole near the meter box was likely dug out during the lead and copper testing and never backfilled. Sent to Angel to complete the backfill.	5/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5811	5/2/2025	Water	MM (Meter Maintenance)	1452 Twin Forks	5/2/2025	Reactivated endpoint	Reactivated endpoint	5/2/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5812	5/2/2025	Water	MM (Meter Maintenance)	1456 Twin Forks	5/2/2025	Reactivated endpoint	Reactivated endpoint	5/2/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5813	5/2/2025	Water	MM (Meter Maintenance)	1504 Twin Forks	5/2/2025	Reactivated endpoint	Reactivated endpoint	5/2/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5814	5/2/2025	Water	MM (Meter Maintenance)	1508 Twin Forks	5/2/2025	Reactivated endpoint	Reactivated endpoint	5/2/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6350	5/27/2025	Water	MSC (Metering Stations Checked)	Pump stations	5/27/2025	Got daily readings from longhorn pump station and checked grounds also made sure pumps were in working condition and propane tanks were full	Daily checks	5/27/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
6171	5/19/2025	Water	MSR (Meter Stops Replaced)	meter box	5/19/2025	replace stop	replaced 18 inches of line and added a new stop	5/19/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0

5935	5/8/2025	Water	MSR (Meter Stops Replaced)	524 Meadow St	5/14/2025	Curb stop will not close all the way. No big rush but customer is waiting on repair to schedule plumber to repair a faucet. Ask Wes for more	Replaced stop	5/14/2025	Complete	Raydon Calderon-Glenn	0.00	Wes Horton		n/a	n/a	1.0
5916	5/1/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	5/1/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	5/1/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6023	5/14/2025	Water	MW1 (Mowing City Property (Acres))	east side of the road and around jarvis tower	5/13/2025	mow, weedeat, blow grass	mow, weedeat, blow grass	5/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6024	5/13/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6025	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6026	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6027	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6028	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6029	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6030	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6031	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6032	5/14/2025	Water	MW1 (Mowing City Property (Acres))	around manhole off of walking trail on condor	5/13/2025	weedeat around manhole	weedeat around manhole	5/13/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6144	5/15/2025	Water	MW1 (Mowing City Property (Acres))	around hydrant and manholes in field	5/15/2025	mowed around hydrant and manhole	around hydrant and manhole	5/15/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0

6152	5/15/2025	Water	MW1 (Mowing City Property (Acres))	park center water tower	5/15/2025	mow, weed eat, blow grass	mow, weed eat, blow grass	5/15/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6153	5/15/2025	Water	MW1 (Mowing City Property (Acres))	Jarvis water tower	5/15/2025	mow, weed eat, blow grass	mow, weed eat, blow grass	5/15/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6157	5/16/2025	Water	ONC - (On Call)	meter box	5/16/2025	turn water on	turned water on	5/16/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6172	5/18/2025	Water	ONC - (On Call)	sidewalk	5/18/2025	remove down tree	removed down tree from sidewalk	5/18/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6174	5/16/2025	Water	ONC - (On Call)	meter box	5/16/2025	water on	water on	5/16/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6175	5/17/2025	Water	ONC - (On Call)	pump stations throughout city	5/17/2025	readings	readings	5/17/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6176	5/18/2025	Water	ONC - (On Call)	pump stations throughout city	5/18/2025	readings	readings	5/18/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6168	5/16/2025	Water	ONC - (On Call)	meter stop	5/16/2025	stop was turned sideways and buried	dug up stop	5/16/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6361	5/23/2025	Water	ONC - (On Call)	library	5/23/2025	move statue to jarvis	moved statue	5/23/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
6346	5/25/2025	Water	ONC - (On Call)	well site around city	5/25/2025	morning readings	morning readings	5/25/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6347	5/26/2025	Water	ONC - (On Call)	well site around city	5/26/2025	morning readings	morning readings	5/26/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6348	5/27/2025	Water	ONC - (On Call)	well site around city	5/24/2025	morning readings	morning readings	5/24/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6486	6/1/2025	Water	ONC - (On Call)	1065 westhills	5/29/2025	leak in meter box	turned water off	5/29/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6225	5/22/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	5/22/2025	Weekly reports, planning, and scheduling	Weekly reports, planning, and scheduling	5/22/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6022	5/14/2025	Water	OT7 (Office Time Water Department)	water office	5/13/2025	time was due	input time	5/13/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5982	5/12/2025	Water	OT7 (Office Time Water Department)	water office	5/12/2025	Pcard report	input receipts and codes for cj, wes and boat	5/12/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5909	5/8/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	5/8/2025	Weekly planning, schedules, and reports	Weekly planning, schedules, and reports	5/8/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5892	5/7/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	5/7/2025	Administrative Duties	Administrative Duties	5/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5899	5/7/2025	Water	OT7 (Office Time Water Department)	205 Brenda	5/7/2025	Administrative duties	Administrative duties	5/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5783	5/1/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	5/1/2025	Weekly schedules, planning and reports	Weekly schedules, planning and reports	5/1/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6668	5/29/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	5/29/2025	Weekly planning, scheduling, and reports	Weekly planning, scheduling, and reports	5/29/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6155	5/16/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	5/16/2025	Truck inspection	Truck inspection	5/16/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

6344	5/23/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda	5/23/2025	Truck inspection	Truck inspection	5/23/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6213	5/19/2025	Water	RSS (Repair/Replace Service Line LF)	720 Fox run	5/19/2025	Replace bullhead	Replace bullhead	5/19/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6210	5/19/2025	Water	VM (Valve Maintenance)	Drainage ditch in front of McDonald's	5/19/2025	Reset valve box	Reset valve box	5/19/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6345	5/23/2025	Water	Water Leak	421 Spring	5/23/2025	Customer reporting leak from house needing emergency shut off	Water was already off when I arrived and leak is coming from the front yard on customer side.	5/23/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5815	5/5/2025	Water	Water Leak	1345 N. Creek	5/5/2025	Customer has leak underneath the sidewalk somewhere.	Customer located line near meter box but is having a difficult time locating on other side of the sidewalk. The city is unable to dig to locate the line on the customer side. The plumber will have to dig to locate the line and repair the leak.	5/5/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5917	5/8/2025	Water	Water Leak	1100 Knowles	5/8/2025	Reported water leak or break in the area of Park Center & Knowles	No leak or break. Water is drainage from area between water tower & new school construction	5/8/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5978	5/12/2025	Water	Water Leak	800 Eagle	5/12/2025	My water meter seems like it has a lick and it's always full of water even goes to the curbside	There is a small leak on customer side of the meter at the PVC. Resident was advised to contact a plumber for repairs.	5/12/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

6355	5/27/2025	Water	WS3 (Water Samples Collected)	Collect monthly water samples	5/27/2025	Collected 6 of the 25 monthly samples we bleached sample site and sample wand and before we grab the sample of property, all samples had at least a 2.0	Collected water samples	5/27/2025	Complete	Jeremy Matthews	0.00	Jacob Winkler	2	n/a	n/a	1.0
6343	5/23/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	5/23/2025	Daily system checks, readings, and residual	Daily system checks, readings, and residual	5/23/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6492	6/1/2025	Water	WSE (Well Site Checks)	city well sites	5/31/2025	get daily readings and check all sites	checked all sites	5/31/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6366	5/28/2025	Water	WSE (Well Site Checks)	Longhorn pump station	5/28/2025	Checked all pump stations got readings from Longhorn. All grounds are mowed and well-maintained. Got skater readings.	Daily checks	5/28/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6154	5/16/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	5/16/2025	Daily readings, site checks, and residual	Daily readings, site checks, and residual	5/16/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5810	5/2/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	5/2/2025	Daily system checks, readings, and residual	Daily system checks, readings, and residual	5/2/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6667	5/30/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	5/30/2025	Daily system checks, readings, and residuals	Daily system checks, readings, and residuals	5/30/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
																144.0

Group Total: 144

																2,295.2

Total Records: 703

6/10/2025

Maintenance Report

05/01/2025 - 05/31/2025

Name	Description	Maintenance Status	Maintenance Type	Department
Group: 03- Fire Dept. Station One				
TRK114	codes spn 3719 def fmi 16,fmi 31, fm 15 level high force regen. SRS CODE SPN, CLOCK SPRING recover and	Closed	Inhouse Repairs	03- Fire Dept. Station One
TRK114	take to Cowsers replace frt tires	Closed	Outside Repairs & Services	03- Fire Dept. Station One
Attack 14	service truck	Closed	Inhouse Services	03- Fire Dept. Station One
Arson 114	aux battery fuse 100 amp	Closed	Inhouse Repairs	03- Fire Dept. Station One
Arson K9	charge and test battery	Closed	Inhouse Repairs	03- Fire Dept. Station One
Arson K9 Dodge	service dodge	Closed	Inhouse Services	03- Fire Dept. Station One
TRK114	remove bolts and lock tight Clean and grease waterway on ladder	Closed	Inhouse Repairs	03- Fire Dept. Station One
				Group Total: 7
Group: 04- Fire Dept. Station Two				
E214	install horn repair kit replace tank oring	Closed	Inhouse Repairs	04- Fire Dept. Station Two
				Group Total: 1
Group: 05- Parks & Rec.				
951E	state inspection	Closed	Inhouse Services	05- Parks & Rec.
				Group Total: 1
Group: 06- Police				

133	check codes P00FF-00 U0499-00 U1962-00	Closed	Inhouse Repairs	06- Police
138	replace battery	Closed	Inhouse Repairs	06- Police
137	service tahoe	Closed	Inhouse Services	06- Police
130		Closed	Inhouse Repairs	06- Police
126	re assign to admin strip over head lights and cage	Closed	Inhouse Repairs	06- Police
131	replace 2 batteries tighten bracket	Closed	Inhouse Repairs	06- Police
131	service tahoe	Closed	Inhouse Services	06- Police
132	service tahoe	Closed	Inhouse Services	06- Police
114	strip tahoe down for auction	Closed	Inhouse Repairs	06- Police
129	replace frt pads and rotors	Closed	Inhouse Repairs	06- Police
128	state inspection	Closed	Inhouse Services	06- Police
130	state inspection	Closed	Inhouse Services	06- Police
129	state inspection	Closed	Inhouse Services	06- Police
117	P0455 P0454 evap system leak evap sensor intermittent	Closed	Inhouse Repairs	06- Police
138	add 1qt	Closed	Inhouse Services	06- Police
133	repair wiring to charger	Closed	Inhouse Repairs	06- Police
119	repair flat replace bolts	Closed	Inhouse Repairs	06- Police
142	took to Moritz warranty on transmission'	Closed	Outside Repairs & Services	06- Police

Group Total: 18

Group: 07- Public Works

488E	fix plate	Closed	Inhouse Repairs	07- Public Works

Group Total: 1

Group: 08- PW Drainage

304	service truck	Closed	Inhouse Services	08- PW Drainage
469E	replace fuel valve and line	Closed	Inhouse Repairs	08- PW Drainage
469E	state inspection	Closed	Inhouse Services	08- PW Drainage
430	weld to bed	Closed	Inhouse Repairs	08- PW Drainage

Group Total: 4

Group: 09- PW Code Enforcement

515	service truck	Closed	Inhouse Services	09- PW Code Enforcement
506	state inspection	Closed	Inhouse Services	09- PW Code Enforcement

Group Total: 2

Group: 11- PW Public Services

499E	service tractor	Closed	Inhouse Services	11- PW Public Services
489E	replace belt	Closed	Inhouse Repairs	11- PW Public Services
453E	wheel bent repair	Closed	Inhouse Repairs	11- PW Public Services
489E	install blade	Closed	Inhouse Repairs	11- PW Public Services
419	tighten brush	Closed	Inhouse Repairs	11- PW Public Services
489E	install belt	Closed	Inhouse Repairs	11- PW Public Services
467E	install belt	Closed	Inhouse Repairs	11- PW Public Services
496E	repair flat	Closed	Inhouse Repairs	11- PW Public Services
402	service truck	Closed	Inhouse Services	11- PW Public Services
404	fix flat nail	Closed	Inhouse Repairs	11- PW Public Services

Group Total: 10

Group: 12- PW Water/Sewer

286E	replace battery	Closed	Inhouse Repairs	12- PW Water/Sewer
217	service truck	Closed	Inhouse Services	12- PW Water/Sewer
212	repair left frt. tire clean battery terminals	Closed	Inhouse Repairs	12- PW Water/Sewer

Group Total: 3

Total Records: 47 **6/2/2025**

RECREATION & AQUATICS DIVISION ~ MONTHLY REPORT

City of Saginaw Community Services Department - Fiscal Year 2024/2025

MEMBERS / ADMISSIONS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Rec. Center - Memberships	53	58	49	107	83	84	84	104					622	984
Rec. Center - Membership Admissions	5,773	3,345	3,168	3,226	3,290	3,646	3,380	3,605					29,433	43,654
Rec. Center Day Passes - Residents	85	140	189	182	151	180	85	134					1,146	1,547
Rec. Center Day Passes - Non Residents	86	114	95	123	98	105	89	126					836	1,305
Aquatic Center - Memberships	0	0	0	0	0	0	0	49					49	104
Aquatic Center - Admission	0	0	0	0	0	0	0	0					0	11,776
24/25 TOTALS:	**5,997**	**3,657**	**3,501**	**3,638**	**3,622**	**4,015**	**3,638**	**4,018**	**0**	**0**	**0**	**0**	**32,086**	**59,370**
LAST YEAR TOTALS:	6,540	3,502	3,655	3,897	3,887	3,791	3,786	4,395	9,852	7,993	4,525	3,547	**59,370**	
INCREASE / DECREASE:	*(543)*	*155*	*(154)*	*(259)*	*(265)*	*224*	*(148)*	*(377)*					***(1,367)***	

PARTICIPATION / USERS / VISITORS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Class Programs/Summer Camp	95	109	93	86	98	97	140	200					918	2,280
Food Trucks	67	55	46	56	71	75	62	81					513	1,077
Swim Lessons/Water Aerobics	0	0	0	0	0	0	6	34					40	93
Special Event Participation	3,251	376	1,170	15	140	275	347	502					6,076	11,645
Athletic Teams	14	0	0	0	14	1	0	9					38	39
24/25 TOTALS:	**3,427**	**540**	**1,309**	**157**	**323**	**448**	**555**	**826**	**0**	**0**	**0**	**0**	**7,585**	**13,153**
LAST YEAR TOTALS:	3,172	519	623	222	352	683	1,199	717	3,047	1,877	304	438	**13,153**	
INCREASE / DECREASE:	*255*	*21*	*686*	*(65)*	*(29)*	*(235)*	*(644)*	*109*					***98***	

***NOTE: Food Trucks and attendance have been greatly affected by road construction on Knowles.**

REVENUES	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Facility & Park Reservations	$10,146.00	$3,748.00	$4,045.00	$14,410.00	$6,164.00	$7,030.00	$7,358.00	$7,010.00					$59,911.00	$70,432.00
Recreation/Aquatic Center Memberships	$1,353.50	$1,990.00	$1,700.00	$2,880.00	$2,340.00	$2,825.00	$1,705.00	$5,450.00					$20,243.50	$40,906.90
Senior Center Memberships	$480.00	$520.00	$640.00	$1,360.00	$700.00	$640.00	$440.00	$460.00					$5,240.00	$6,700.00
Programs/Classes	$2,662.00	$2,258.20	$1,372.40	$2,796.00	$3,063.00	$3,882.60	$4,755.95	$15,315.20					$36,105.35	$145,549.94
Swimming / Aquatic Center	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$320.00	$1,585.00					$1,905.00	$5,293.74
Team Sports / Athletic Leagues	$1,760.00	$0.00	$0.00	$440.00	$1,750.00	$2,450.00	$500.00	$2,450.00					$9,350.00	$5,860.00
Miscellaneious / Lockers / Vending	$178.27	$138.43	$88.72	$191.35	$98.55	$389.42	$328.82	$117.72					$1,531.28	$1,722.87
Day Use Passes	$1,285.00	$1,830.00	$1,895.00	$2,140.00	$1,735.00	$1,950.00	$1,315.00	$1,930.00					$14,080.00	$87,424.00
Donations	$245.00	$29.00	$65.00	$25.00	$0.00	$0.00	$0.00	$0.00					$364.00	$643.00
Pool Concessions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00					$0.00	$6,669.00
Switchyard Food Truck Fees	$400.00	$525.00	$0.00	$0.00	$425.00	$300.00	$1,050.00	$250.00					$2,950.00	$4,725.00
24/25 TOTALS:	**$18,509.77**	**$11,038.63**	**$9,806.12**	**$24,242.35**	**$16,275.55**	**$19,467.02**	**$17,772.77**	**$34,567.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$151,680.13**	**$375,926.45**
LAST YEAR TOTALS:	$26,188.46	$12,129.94	$11,898.83	$17,263.90	$29,071.49	$17,138.55	$15,470.89	$30,819.68	$106,098.13	$78,573.14	$18,864.30	$12,409.14	**$375,926.45**	
INCREASE / DECREASE:	*($7,678.69)*	*($1,091.31)*	*($2,092.71)*	*$6,978.45*	*($12,795.94)*	*$2,328.47*	*$2,301.88*	*$3,748.24*					***($8,301.61)***	

SENIOR CENTER DIVISION ~ MONTHLY REPORT

PARTICIPATION	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Senior Center - NEW Memberships	27	23	47	36	20	38	38	54					283	429
Senior Center - RENEW Memberships	10	11	23	110	43	25	25	0					247	266
Members Admitted	1,815	1,538	1,604	1,371	1,409	1,675	1,814	1,733					12,959	19,179
Exercise / Games / Programs	871	801	849	981	922	1,058	1,034	1,026					7,542	10,264
Lunches Served	520	498	720	423	408	480	516	660					4,225	5,870
24/25 TOTALS:	**3,243**	**2,871**	**3,243**	**2,921**	**2,802**	**3,276**	**3,427**	**3,473**	**0**	**0**	**0**	**0**	**25,256**	**36,008**
LAST YEAR TOTALS:	2,819	2,676	2,997	2,765	3,294	3,238	3,140	3,231	2,834	3,188	2,759	3,067	**36,008**	
INCREASE / DECREASE:	*424*	*195*	*246*	*156*	*(492)*	*38*	*287*						***854***	