ADMINISTRATIVE OFFICES
MONTHLY REPORT
MARCH 2025

ACTIVITY DESCRIPTION	CURRENT MONTH 2025	CURRENT FY-T-D 2025	PRIOR YEAR MONTH 2024	PRIOR FY-T-D 2024
ELECTIONS HELD	0	0	0	0
COUNCIL MEETINGS	2	11	2	11
ORD. & RES. PREPARED	4	18	0	15
GARAGE SALE PERMITS ISSUED	42	218	39	258
ACCOUNTS PAYABLE CHECKS	212	1,114	187	1,062
WATER & SEWER DEPOSITS	72	376	83	332
OPEN RECORDS-REQUESTS Police 147 City Sec 44 Total 191	191	1,044	145	885
OPEN RECORDS REQUESTS SENT TO CITY ATTORNEY FOR REVIEW	4	53	13	52
OPEN RECORDS REQUESTS SENT TO ATTORNEY GENERAL REVIEW	1	32	11	48
SOLICITOR'S PERMITS ISSUED	1	1	1	4
NON PROFIT/CHARITABLE ORG. OUTDOOR SALES PERMITS ISSUED	1	3	0	2

ANIMAL CONTROL
MONTHLY REPORT FOR MARCH 2025

DESCRIPTION	BLUE MOUND CURRENT MONTH TOTALS	SAGINAW CURRENT MONTH TOTALS	YEAR TO DATE TOTALS	LAST YEAR TO DATE TOTALS
SHELTER ACTIVITIES				
Impounded Dogs	2	33	214	179
Impounded Cats	2	27	185	120
Impounded Other	2	7	71	69
Animals Euthanized	0	9	58	46
Animals Returned To Owner	1	14	83	58
Animals Registered	10	128	138	423
Animals Adopted	2	15	102	110
Quarantine	1	3	19	7
Surrendered by Owner	1	6	62	70
Animals Transferred to Rescue Group	2	8	58	52
Animals Micro Chipped	0	7	41	52
TNVR	3	24	82	22
FIELD ACTIVITIES				
Animals At Large	8	77	385	291
Barking Dog	1	1	9	22
Dead Animals	0	12	78	72
Injured Animal	0	3	23	20
Spay/Neuter follow-up	8	71	105	5
PD Assist and Call Out	1	9	60	46
Animal Cruelty Invest.	0	3	22	17
Trapped Animals	1	15	84	52
Vicious Animals	0	1	33	31
Animal Bite Report	1	3	27	8
Animals RTO in Field	1	9	42	35
COMPLIANCE ACTIVITIES				
Citations Issued	10	37	288	211
Lost and Found Animals		15	74	101
REVENUES, DONATIONS, VOLUNTEERS				
Pound Fees Collected		$2,950.00	$15,405.00	$14,045.00
Donations		$2,626.65	$13,714.32	$14,491.41
Volunteer Hours		375.25	1,907	1,302

Spay & Neuter Previous Balance	**16,325.27**
Spay & Neuter Collection	$545.00
Spay & Neuter Payment	$1,000.00
Spay & Neuter Total	**$15,870.27**
Donation Previous Balance	**57,995.96**
Donations	$2,626.65
Expenditures	
Account Total	**$60,622.61**

BUILDING REPORT

MARCH 2025

PERMIT BREAKDOWN

NEW BUILDINGS	PERMIT COUNT	DU	LS	SF	TOTAL PAYMENTS	VALUATION
RESIDENTIAL	19	19	35,442	43,562	$166,668.67	$7,259,930.04
DUPLEX						
MULTIFAMILY						
COMMUNITY FACILITY						
COMMERCIAL						
INDUSTRIAL	1			321,193	$271,269.36	$23,953,289.16
OFFICE PARK						
ANTENNA						
JOB TRAILER						
BUILDING ADDITIONS & REMODELS						
RESIDENTIAL	25			1,002	$2,076.83	$244,965.55
DUPLEX						
MULTIFAMILY						
COMMUNITY FACILITY						
COMMERCIAL	1			0	$953.45	$36,000.00
INDUSTRIAL						
OFFICE PARK						
ANTENNA						
OTHER BUILDING PERMITS						
ACCESSORY DETACHED	4			638	$200.00	$23,378.00
FENCE / RETAINING WALL	2			0	$50.00	$220,550.00
PAVING	3			2,232	$150.00	$15,767.45
SWIMMING POOLS						
SIGN	3			180	$250.00	$92,294.00
DEMOLITION						
OTHER PERMITS						
CERTIFICATE OF OCCUPANCY	7				$1,350.00	
MOBILE FOOD UNIT	7				$1,500.00	
SEASONAL - REFRESHMENT STAND						
GRAND OPENING						
SPECIAL EVENT						
TEMPORARY USE						
ANNUAL PERMITS						
BUSINESS PERMIT	37				$925.00	
JUNK & SECOND HAND GOODS	2				$50.00	
NONDEPOSIT FINANCIAL INSTITUTION						
SMALL CELL NODES						
BUILDING PERMIT TOTALS	111	19	35,442	368,807	$445,443.31	$31,846,174.20

E M P PERMITS	PERMIT COUNT	TOTAL PAYMENTS
ELECTRICAL	26	$1,751.98
MECHANICAL	13	$650.00
PLUMBING	42	$3,128.99
TOTAL	81	$5,530.97

MONTH TOTALS	
LICENSE	$4,075.00
PERMITS	$487,274.28
TOTAL FEES	$491,349.28

BUILDING REPORT

MARCH 2025

INSPECTIONS	CURRENT MONTH	PREVIOUS MONTH	PREVIOUS YEAR	FISCAL YTD	PREVIOUS FISCAL YTD
BUILDING	525	774	98	3,478	969
ELECTRICAL	337	509	213	1,987	821
MECHANICAL	270	466	30	1,370	486
PLUMBING	341	485	83	1,755	771
RENTAL	1,913	503	1,657	3,826	3,642
TOTAL	3,386	2,737	2,081	12,416	6,689
WORKDAYS	21	19	20	123	122
DAILY AVERAGE	161	144	104	101	55

CONTRACTOR REGISTRATION

LICENSE UPDATE	270	211	162	1,204	967
FEES	$3,100.00	$2,300.00	$2,500.00	$14,300.00	$14,600.00

BUILDING PERMITS	111	158	220	518	996
PERMIT FEES	$445,443.31	$13,948.41	$362,880.72	$791,032.33	$1,795,418.48
VALUATION	$31,846,174.20	$2,188,685.31	$22,896,902.79	$52,820,946.70	$76,260,710.20

EL-ME-PL PERMITS	81	65	57	417	378
PERMIT FEES	$5,530.97	$21,918.99	$5,025.50	$48,471.75	$36,025.46

RENTAL PERMITS	314	266	148	2,459	1,522
PERMIT FEES	$37,275.00	$29,700.00	$19,200.00	$290,400.00	$233,750.00

FIRE PERMITS	1	5	3	26	32
FEES	$0.00	$450.00	$300.00	$3,300.00	$4,650.00

BOA APPLICATIONS	0	0	0	0	0
FEES	$0.00	$0.00	$0.00	$0.00	$0.00

SHIP PROGRAM	0	0	0	0	1

NEW RESIDENTIAL HOMES	FISCAL YTD	PREVIOUS FISCAL YTD
NUMBER OF PERMITS ISSUED	51	127
TOTAL VALUATION	$19,551,981.36	$24,007,341.26
AVERAGE VALUE PER HOME	$383,372.18	$189,034.18

MONTHLY VIOLATION ACTIVITY STATISTICS

From 3/1/2025 To 3/31/2025

Information contained here in for YTD is for 3/1/2025 To 3/31/2025
Information contained here in for Previous YTD is for 10/1/2023 To 3/31/2024

VIOLATION ISSUED BY:	CURRENT MONTH	YEAR TO DATE	PREVIOUS YTD	VARIATION IN (+/-)
Municipal Police Department	941	4915	1678	3237
TOTALS	941	4915	1678	3237
TOTAL NEW FEES LEVIED:	$236,386.00	$1,283,027.30	$495,581.25	$787,446.05
FUNDS COLLECTED:				
State Taxes:	$69,134.40	$351,784.36	$102,965.60	$248,818.76
Fines:	$60,452.90	$293,533.30	$126,689.15	$166,844.15
LEA Fees:	$2,930.70	$14,651.00	$4,916.00	$9,735.00
Multiuse:	$5,756.00	$26,946.00	$6,517.50	$20,428.50
D/L Fees:	$0.00	$0.00	$0.00	$0.00
Warrant Fees:	$2,330.00	$9,588.30	$7,512.20	$2,076.10
Capias Fees:	$401.20	$3,300.30	$4,336.20	$-1,035.90
Pay Plan Fees:	$336.00	$3,134.00	$2,373.50	$760.50
Collection Fees:	$2,730.29	$10,751.20	$11,468.28	$-717.08
TOTALS	$144,071.49	$713,688.46	$266,778.43	$446,910.03
WARRANT INFORMATION:				
Warrants Issued:	385	1028	755	273
Capias Issued:	64	190	237	-47
TOTALS	449	1218	992	226
Warrants Closed:	158	624	557	67
Capias Closed:	48	182	176	6
TOTALS	206	806	733	73
OTHER INFORMATION:				
Citations Closed:	571	3309	2951	358
Failure to Appear:	2	318	197	121

Average current month speeding ticket issued was for 13.9 miles above posted limit.

By:_____ Date:_____

MONTHLY OFFICER ACTIVITY REPORT

Regular Citations

From 3/1/2025 To 3/31/2025

NOTE: Only "A" active officers will appear.

OFFICER ID	BADGE	OFFICER NAME	Count	Percent of Total
086	86	B Farley	21	2.2317
087	87	J Roberson	1	0.1063
095	95	J Wheeland	16	1.7003
1109	1109	A. Torres	7	0.7439
1120	1120	D. Mayhue	5	0.5313
1122	1122	C. Pruit	15	1.5940
1138	1138	B. Papenthien	10	1.0627
1142	1142	B. Stewart	18	1.9129
1146	1146	R. TAYLOR	13	1.3815
1148	1148	T. MANNING	3	0.3188
1152	1152	D Gonzalez	1	0.1063
1155	1155	A Callahan	267	28.3741
1156	1156	L Norris	1	0.1063
1157	1157	K Kaddatz	2	0.2125
1159	1159	J Renner	137	14.5590
1165	1165	W Osteen	10	1.0627
1166	1166	J Rodriguez	49	5.2072
1172	1172	T.Soto	5	0.5313
1176	1176	DGARCIA	4	0.4251
1179	1179	C Inglese	48	5.1010
1180	1180	N PICKERING	8	0.8502
1182	1182	R.JOHNSON	31	3.2944
1183	1183	J.BARBOUR	7	0.7439
1186	1186	A.Soriano	24	2.5505
1193	1193	B Reed	34	3.6132
1194	1194	Cory McKinnon	82	8.7141
1197	1197	P Montgomery	22	2.3379
1199	1199	M.Knight	41	4.3571
1201	1201	G. Hopkins	34	3.6132
1205	1205	D Deval	23	2.4442
FTA	0	BBROWN	2	0.2125

Total All Officers 941

MONTHLY VIOLATION ACTIVITY REPORT

From 3/1/2025 To 3/31/2025

Information contained here in for This Month Last Year is for 3/1/2024 To 3/31/2024

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
0991 Violate Promise To Appear	0	0	0	1	0	1
0999 Failure To Appear	2	25	-23	317	197	120
1055 Cross Double Yellow Line 545.055	1	0	1	2	1	1
1075 Cut Across Drive To Avoid Traffic Cont	0	0	0	1	0	1
1085 Defective Equipment - Brake Lights 54	3	1	2	12	10	2
1090 Obstructed View Through Windshield 54	0	0	0	2	1	1
1095 Defective Equipment - Exhaust 547.604	0	0	0	3	2	1
1100 Defective Equipment - Head Lights 547	2	1	1	21	4	17
1105 Defective Equipment - License Plate Li	0	0	0	3	0	3
1110 Defective Equipment - Tail Lights 547.	3	2	1	6	3	3
1127 Disorderly Conduct Pc 42.01	0	1	-1	0	1	-1
1145 Display White Light To Rear 547.322	0	0	0	1	2	-1
1160 Disregard Signal At Rr Crossing 545.25	1	0	1	1	0	1
1165 Disregard Traffic Control Device - Int	0	0	0	4	0	4
1170 Disregard Traffic Control Device - Oth	0	0	0	0	0	0
1175 Ord. - Animal At Large 6-33	7	0	7	28	2	26
1178 Ord - Dog Park And Regulations	0	0	0	0	1	-1
1190 Drive In Center Lane (not Passing, Not	0	0	0	0	1	-1
1205 Drive On Improved Shoulder 545.058	1	0	1	15	0	15
1215 Drive On Wrong Side Of Divided Highway	0	0	0	0	0	0
1220 Drive On Wrong Side Of Road 545.051	0	0	0	6	4	2
1250 Excess Fumes And Smoke 547.605	0	0	0	0	1	-1
1290 Fail To Control Speed 545.351	22	0	22	81	0	81
1295 Fail To Dim Headlights Oncoming Traff	0	0	0	1	0	1
1300 Fail To Dim Headlights Approaching Fro	0	0	0	1	0	1
1310 Fail To Display Driver's License 521.0	1	2	-1	13	17	-4
1325 Operate Motor Vehicle Without License	1	2	-1	12	5	7
1330 Fail To Drive In Single Lane 545.060	0	0	0	0	0	0
1340 Fail To Maintain Financial Responsibil	75	32	43	364	220	144
1342 Fail To Maintain Financial Resp. Subse	1	0	1	5	0	5
1370 Fail To Report Change Of Address / Nam	0	0	0	3	2	1
1380 Fail To Signal Intent Unsafe Movement	0	1	-1	1	3	-2
1385 Improper Lane Change 545.104	0	0	0	0	0	0
1415 Fail To Stop Desginated Point Red Ligh	0	0	0	1	2	-1
1430 Fail To Stop For School Bus 545.066	0	0	0	2	0	2
1449 Fail To Use Seat Belt- Front Seat Pass	1	0	1	1	0	1
1450 Fail To Use Seat Belt 545.413 (a)	3	0	3	4	2	2
1455 Fail To Yield Row To Emergency Vehicle	0	0	0	7	0	7
1456 Passing Authorized Emergency Vehicle 5	0	0	0	0	1	-1
1480 Fail To Yield Row To Pedestrain 552.00	0	0	0	2	1	1
1481 Pedestrian Entering Path Of Vehicle Tc	0	0	0	0	2	-2
1525 Following Too Close 545.062	0	0	0	0	1	-1
1534 Minimum Speed Regulations Impeding tra	0	0	0	1	0	1
1545 Improper Pass On Right 545.057	0	0	0	0	0	0

MONTHLY VIOLATION ACTIVITY REPORT

From 3/1/2025 To 3/31/2025

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
1567 Improper Use Of Dealer Tags 503.068	0	0	0	1	0	1
1600 Ord. - Int'l Property Maintenance Code	0	1	-1	6	3	3
1602 Ipmc - Exterior Structure Chapter 3 Se	0	0	0	2	0	2
1603 Ipmc - Inoperable Motor Vehicle Chpt 3	0	1	-1	4	2	2
1604 Ord. Int'l Building Code Section 10-51	0	0	0	1	0	1
1605 Wrong, Fictitious, Aletered, or Obscur	0	1	-1	0	2	-2
1627 Ord. - 2004-02. - No City Tags On Anim	11	10	1	76	71	5
1635 No Drivers License 521.021	39	17	22	195	94	101
1636 New State Resident - No Driver's Licen	0	0	0	1	0	1
1637 Driving W/an Expired Dl 521.021 521.02	14	9	5	48	30	18
1645 No Headlights 547.302	0	0	0	1	1	0
1660 No License Plate Light 547.322	0	0	0	1	0	1
1695 Ord. - 2004-02. - No Rabies Tags On An	9	0	9	29	2	27
1700 No Tail Lights 547.801	1	0	1	2	0	2
1705 No Turn Signal 545.106	2	0	2	3	7	-4
1736 Operate Unregistered Motor Vehicle (e	111	31	80	476	197	279
1745 Overtake Vehicle On Left 545.053 (a) (	0	2	-2	0	2	-2
1770 Parked In Safety Zone 545.302 (a) (5)	0	0	0	2	0	2
1775 Parked In Disabled Space 681.011	4	0	4	5	1	4
1785 Parked In A No Parking Zone 545.302 (a	0	0	0	0	1	-1
1840 Disregarded No Passing Zone Tc 545.055	0	0	0	2	0	2
1845 Drove On Wrong Side Of Road Approachin	1	0	1	2	0	2
1905 Permit Unlicensed Driver To Operate Mo	0	0	0	1	1	0
1910 Ran Red Light 544.007 (d)	14	9	5	116	23	93
1915 Ran Stop Sign 545.151	135	42	93	418	165	253
1922 Speeding 545.351	296	53	243	1,692	272	1,420
1923 Speeding - School Zone 545.351	88	6	82	424	80	344
1950 Stopped In Roadway 545.302 (a) (1)	0	0	0	0	0	0
2010 Unattended Child In Vehicle Pc 22.10	0	0	0	0	1	-1
2020 Cell Phone Use School Zone Tc 545.425	1	0	1	1	0	1
2035 Unsafe Lane Change 545.060 (a) (1)	1	0	1	6	0	6
2045 Unsafe Speed 545.351	0	1	-1	2	1	1
2045SZ School Zone-unsafe Speed 545.351	0	0	0	1	0	1
2050 Unsafe Start From Parked, Stopped Or S	0	0	0	0	1	-1
2070 Violate Driver's License Restriction C	0	0	0	0	0	0
2075 Violate Driver's License Restriction C	7	0	7	37	0	37
2090 Violate Driver's License Restriction C	0	0	0	1	1	0
2115 Defective Equipment - Windshield 547.6	1	0	1	1	0	1
3000 Ord. - Abandoned Animal	0	0	0	12	1	11
3005 Ord. Animal Care 6-43	0	0	0	0	0	0
3016 Drove Wrong Way On One-way Roadway 545	0	0	0	4	0	4
3024 Unsafe Start From Parked, Stopped Or S	1	0	1	1	0	1
3025 Assault By Contact Pc 22.01 (a) (3)	0	0	0	5	0	5
3026 Assault Pc Sect 22.01	0	0	0	1	0	1

MONTHLY VIOLATION ACTIVITY REPORT

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3030 Assault By Threat Pc 22.01 (a) (2)	0	0	0	1	0	1
3031 No Safety Seat System - Child Under 8y	2	0	2	4	0	4
3032 Child Passenger Safety Seat System 8 Y	1	1	0	5	3	2
3033 Unrestrained Child (8-16) Safety Belt	0	0	0	0	2	-2
3045 Ord. - Barking dogs Chpt 6, Sec 6-35	0	0	0	0	0	0
3050 Ord. - Biting Animal	2	0	2	2	0	2
3056 Fail To Yield Row Leaving Private Dr,	0	0	0	0	0	0
3063 Fail To Stop At Designated Point Stop	20	1	19	95	4	91
3065 Ord. - Discharge Of Certain Weapons Pr	2	0	2	2	0	2
3070 Fail To Yield Row Turning Left 545.152	0	0	0	0	0	0
3078 Disregard Posted No U-turn 545.101	0	0	0	1	0	1
3081 Turned When Unsafe 545.103	0	0	0	1	0	1
3095 Fail To Identify Pc 38.02 (a)	0	1	-1	3	3	0
3097 Fail To Signal Required Distance Befor	3	0	3	5	2	3
3101 Driving While License Invalid 521.457	10	4	6	34	18	16
3110 Ord. - Int'l Fire Code	0	0	0	1	0	1
3112 No Motorcycle Endorsement 521.085	0	0	0	0	0	0
3126 Fail To Use Designated Lane 545.060 (c	0	0	0	1	0	1
3147 Possession Of Deceptive Dl/idm 521.453	0	0	0	0	1	-1
3163 Ord. - Noise/ Nuisance 30-131, 30-132	0	0	0	0	1	-1
3166 Consumption Of Alcohol - Minor Abc 106	1	0	1	2	0	2
3167 Minor In Poss Alcohol Abc 106.07	1	0	1	3	3	0
3168 Sale/give Tobacco To Person Under 18 Y	0	0	0	0	1	-1
3169 Minor In Poss Tobacco Hsc 161.253	1	1	0	10	12	-2
3173 Consumption Of Alcholic Beverage After	0	0	0	0	0	0
3195 Possession Of Drug Paraphernalia Hsc 4	6	2	4	23	13	10
3200 Public Intoxication Pc 49.02	10	10	0	33	47	-14
3205 Reckless Damage Pc 28.04	0	0	0	0	1	-1
3211 Ord. Standards - Outside Storage - Sec	1	0	1	8	1	7
3217 Ord. - Solicit From Roadway	2	0	2	2	0	2
3220 Ord. - Solicit Without Permit	1	0	1	1	0	1
3229 Theft Of Service-less Than $100 Pc 31.	0	0	0	1	0	1
3231 Affix Color/light Altering Material To	0	1	-1	0	4	-4
3237 Theft - Less Than $100 Penal Code 31.0	0	0	0	1	2	-1
3241 Consumption Of Alcoholic Beverage On P	0	0	0	0	0	0
3250 Urinate In Public Pc 42.01 (a) (10)	0	0	0	0	1	-1
3292 Ord. - Zoning	0	0	0	1	0	1
3296 Ord. - 42-94 Food Permit	0	0	0	0	0	0
3297 Ord - International Residential Code	0	0	0	1	1	0
3299 Ord Buildings and Buildings Regulation	0	0	0	42	27	15
3300 Ord. - In Park After Hours	0	0	0	0	0	0
3302 Ord - Health & Sanitation Chapter 42	0	0	0	1	0	1
3331 Ord. - Substandard Fence Art. 8-12-j	2	0	2	2	0	2
3335 Ord. - Swimming Pool Fencing - 82-9	0	0	0	0	0	0

MONTHLY VIOLATION ACTIVITY REPORT

From 3/1/2025 To 3/31/2025

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3338 Ord. - Off Street Parking	0	0	0	3	1	2
3339 Ord. - Parking Inoperable Vehicle On	1	0	1	1	0	1
3340 Ord. - Parking Vehicles Prohibited/str	0	0	0	0	0	0
3345 Operation On Public Roadway Prohibited	1	0	1	1	0	1
3557 Parking, Stopping Or Standing On A Rai	0	0	0	0	0	0
3561 Parked Facing Traffic 545.303 (a)	0	0	0	0	0	0
3565 Reckless Driving 545.401	0	0	0	1	0	1
3589 Ord - Fire Code - Miscellaneous	0	0	0	1	0	1
3592 Ord. Keeping Of Animals And Fowl	0	0	0	0	0	0
3593 Ord. Multi- Pet Household Permits	1	0	1	1	1	0
3605 Ord. - Animal Restrictions 2004-02 Sec	1	0	1	1	1	0
3606 Ord.-Filing False Claims and Reprots	0	0	0	1	0	1
3610 Ord. - No Valid Lp/reg 94-66	0	0	0	0	0	0
3634 Tx H & S Code 365.012 Littering	1	0	1	2	0	2
3635 Tx Health & Safety Nuisance 341.011	0	0	0	0	1	-1
3636 Tx Health Safety Dog Cat Sterilizati	0	0	0	4	0	4
3637 Failure/refusing To Quarantine Animal	0	0	0	4	0	4
3638 Tx Health Safety Failure To Provide P	2	11	-9	71	75	-4
3639 Ord. Failure to microchip animal sec.	0	0	0	6	0	6
3640 Ord. Failure to sterilize animal sec.	0	0	0	5	0	5
3642 Ord. Tampering with traps and equipmen	2	0	2	2	0	2
3657 Wrong, Fictitious, Aletered, or Obscur	2	0	2	5	0	5
3658 Display Wrong, Fict, Or Unclean Licens	4	0	4	14	4	10
3809 Possession Of Intoxicants On Public Sc	0	0	0	0	2	-2
3810 Possession Of Alcoholic Beverage In Mo	1	0	1	2	1	1
4000 Illegal Dumping; Criminal Penalties -	0	0	0	0	0	0
4507 Prohibited Camping Without Consent PC	0	0	0	2	0	2
Totals	**941**	**282**	**659**	**4,915**	**1,678**	**3,237**

MONTHLY VIOLATION STATISTICS REPORT

From 3/1/2025 To 3/31/2025

Total Citations:	941	Sex = Male:	528
Construction Zone:	0	Female:	413
Commercial Vehicle CMV:	0	Unknown:	0
Hazardous Materials:	0	Adult Violations:	934
School Zone:	89	Juvenile Violations:	7
Accidents:	1		

Number of Citations by Day of Month

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
19	26	28	47	36	41	60	17	15	62	32	40	51	25	27

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
10	41	35	34	22	30	32	26	7	46	44	20	2	11	22	33

Number of Citations by Hour of Day

12AM	1AM	2AM	3AM	4AM	5AM	6AM	7AM	8AM	9AM	10AM	11AM
18	21	14	20	10	4	10	53	60	51	87	77

12PM	1PM	2PM	3PM	4PM	5PM	6PM	7PM	8PM	9PM	10PM	11PM
64	48	52	36	36	15	32	66	43	46	51	27

Number of Citations by Day of Week

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
99	171	160	154	134	117	106

Number of Citations by Age of Violator

0-10	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50
0	2	22	97	131	128	122	138	79	72

51-55	56-60	61-65	66-70	71-75	76-80	81-85	86-90	91-up
55	40	26	16	10	3	0	0	0

Number of Citations by Race of Violator

W	B	I	H	M	O	C	A	Unk
561	213	4	124	0	0	0	39	0

Top 20 Violation Codes and Issuing Officers

From 3/1/2025 To 3/31/2025

VIOLATION CODE and DESCRIPTION	Count
1922 Speeding 545.351	296
1915 Ran Stop Sign 545.151	135
1736 Operate Unregistered Motor Vehicle (expired Tags) 502.407	111
1923 Speeding - School Zone 545.351	88
1340 Fail To Maintain Financial Responsibility 601.191 (b)	75
1635 No Drivers License 521.021	39
1290 Fail To Control Speed 545.351	22
3063 Fail To Stop At Designated Point Stop Sign 544.010 (a) (c)	20
1637 Driving W/an Expired Dl 521.021 521.026	14
1910 Ran Red Light 544.007 (d)	14
1627 Ord. - 2004-02. - No City Tags On Animal Sect 5 C1 & C2	11
3101 Driving While License Invalid 521.457	10
3200 Public Intoxication Pc 49.02	10
1695 Ord. - 2004-02. - No Rabies Tags On Animal Sect 5, B1 & B3	9
1175 Ord. - Animal At Large 6-33	7
2075 Violate Driver's License Restriction Code B (licensed driv	7
3195 Possession Of Drug Paraphernalia Hsc 481.125	6
3658 Display Wrong, Fict, Or Unclean License Plates/reg 502.475	4
1775 Parked In Disabled Space 681.011	4
1450 Fail To Use Seat Belt 545.413 (a)	3
Total Percent of ALL Citations	94.0%

Officer ID and Name		Count
1155	A Callahan	267
1159	J Renner	137
1194	Cory McKinnon	82
1166	J Rodriguez	49
1179	C Inglese	48
1199	M.Knight	41
1201	G. Hopkins	34
1193	B Reed	34
1182	R.JOHNSON	31
1186	A.Soriano	24
1205	D Deval	23
1197	P Montgomery	22
086	B Farley	21
1142	B. Stewart	18
095	J Wheeland	16
1122	C. Pruit	15
1146	R. TAYLOR	13
1138	B. Papenthien	10
1165	W Osteen	10
1180	N PICKERING	8
Total Percent of ALL Citations		96.0%

Monthly Report

Department of Economic & Community Engagement

March 2025









SALES TAX

Calendar Year: We received year to date $2,610,235.65 in sales tax revenue compared to $2,844,703.74 the previous **calendar year to date** (-8.24% decrease). We are down **fiscal year to date** -6%.

Comparison: Below is a table showing the Sales Tax Revenue for our Neighboring Municipalities from the Texas Comptrollers Website as of April 2025. These amounts would reflect sales tax collected in February 2025.

City	Net Pymt this Period	Comp. Pymt Prior Yr	% Change	Pymt YTD	Prior YR YTD	% Change
Saginaw	$572,576.44	$582,611.92	-1.72%	$2,610,235.65	$2,844,703.74	-8.24%
Fort Worth	$16,783,948.46	$17,457,554.53	-3.85%	$81,157,161.80	$76,882,969.17	5.55%
Blue Mound	$33,460.79	$18,988.95	76.21%	$137,529.85	$88,198.55	55.93%
Lake Worth	$1,056,321.35	$695,035.88	51.98%	$3,494,746.07	$3,180,919.86	9.86%
Haslet	$574,225.29	$427,438.60	34.34%	$2,433,313.96	$2,085,494.70	16.67%
Haltom City	$1,259,536.04	$1,328,958.40	-5.22%	$5,733,626.95	$5,611,788.34	2.17%
NRH	$1,407,261.19	$1,453,085.44	-3.15%	$7,125,509.81	$6,744,181.43	5.65%
Richland Hills	$624,398.52	$716,902.96	-12.90%	$3,214,152.43	$2,764,413.50	16.26%
Watauga	$388,104.35	$411,202.87	-5.61%	$1,974,378.16	$1,932,517.17	2.16%

COMMERCIAL PERMITS & CERTIFICATES OF OCCUPANCY

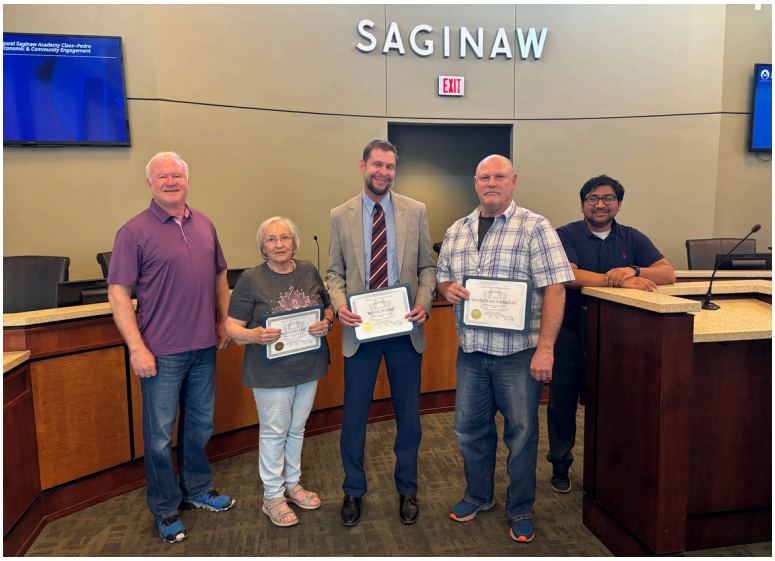
There were a total of seven (7) Certificate of Occupancy issued in March 2025Thank you to the Building Inspections & Permits Team for the information.

CERTIFICATES OF OCCUPANCY ISSUED: 7

Date	Company Name	Property Address	SF
3/12/2025	Himalayan Mart 1 LLC	501 N Saginaw Blvd	1,590
3/13/2025	Creative Nails	601 N Saginaw Blvd #120	1,050
3/20/2025	Edition of Saginaw	816 W McLeroy Blvd	-
3/24/2025	D Tails Pet Grooming	330 S Blue Mound Rd #335	1,000
3/25/2025	Saginaw Donut Shop	1029 N Saginaw Blvd	1,000
3/26/2025	Avis Budget Car Rental	1453 Saginaw Blvd #165	2,500
3/12/2025	Range West (Temporary CO)	701 Saginaw Square Blvd	-
		Total SF:	**7,140**

SAGINAW ACADEMY - 2024 WORK PLAN

We recognized the inagural class of the Saginaw Academy at the March 18th City Council Meeting. Thank you to all the departments who provided staff after hours to educate our residents.



SPECIAL EVENTS

Big Event - March 29th
This was our second year hosting the Big Event. Click on the video below to watch an overview of the event. We want to thank all of our volunteer groups who helped our community.



UNIQUE VISITORS		TOTAL VISITS	
21.6k	↗ 3%	24.5k	↗ 3%
TOTAL PAGEVIEWS		**VIEWS PER VISIT**	
52k	↗ 10%	2.12	↗ 7%
BOUNCE RATE		**VISIT DURATION**	
61%	〰 0%	1m 43s	↗ 13%

Days



saginawtx.org ● 2 Filter March 2025

Top Sources

Channels **Sources** Campaigns

Source	Visitors
Google	12.6k
Direct / None	6.5k
Bing	848
ci.saginaw.tx.us	474
Facebook	376

Yahoo!	276
98nc3.r.sp1-brevo.net	255
saginawpolice.org	246
DuckDuckGo	244

DETAILS

Top Pages

Top Pages | Entry Pages | Exit Pages

Page	Visitors
/	4.8k
/community/pay_bills_online.php	3.4k
/departments/human_resources/jobs.php	1.8k
/revize/saginawtx/departments/animal_services/index.php	1.5k
/departments/recreation/index.php	1.2k
/departments/index.php	902
/index.php	815
/departments/utility_billing/index.php	717
/departments/utility_billing/payment_options.php	595

DETAILS

Countries

Map | Countries | Regions | Cities

Country	Visitors
US United States	20.8k
MX Mexico	450
ES Spain	167
PH Philippines	62
CA Canada	20
Anonymous VPN Service	18
GB United Kingdom	9
IN India	7

CR Costa Rica	4

DETAILS

Devices

Browser | OS | Size

Browser	Visitors	%
Safari	9.3k	43.2%
Chrome	8.5k	39.4%
Microsoft Edge	1.6k	7.5%
Mobile App	1.3k	6.4%
Samsung Browser	296	1.4%
Firefox	294	1.4%
(not set)	111	0.5%
Opera	24	0.1%
Mobile Silk	17	0.1%

DETAILS

SOCIAL MEDIA PERFORMANCE

Social Media

To further connect and engage with residents and the public, the city maintains several social media platforms in which city staff interact with users, answer questions and concerns, and share information about news and events.

Facebook Analytics

Page	Views	Reach	Page visits	New Page Follows
City of Saginaw (Main Page)	188.6k	40.5k	6.2k	114
Animal Services	315.9k	49.3k	9.2k	79
Recreation Center	13.5k	4.1k	914	35
Police Dept.	133.7k	33.8k	7.2k	105
Senior Center	16.7k	4k	1.8k	14
Library	31.4k	6.8k	1.7k	31
Switchyard	106.5k	18.6k	11.7k	159

Instagram Analytics

Page	Views	Reach	Page Visits	New Followers	Posts	Stories
K9 Six (PD)	211	48	35	6	1	-
Library	8.4k	1.5k	160	22	34	29
Switchyard	23.9k	2k	893	69	78	47
City of Saginaw	357	135	67	13	-	1

YOUTUBE PAST PERFORMANCE

Month	Views	Watch Time (hours)	Avg. View Duration (mins)	Subscribers Gained	Impressions
March 2025	356	36.4	6:08	+4	5.1K
February 2025	648	93.4	8:38	+5	9.5K
January 2025	471	92.8	11:49	+6	6.1K
December 2024	138	52.5	22:49	-1	2.8K
November 2024	295	61.1	12:25	+5	4K
October 2024	200	37.2	11:09	+1	3.0K
September 2024	338	61.9	10:58	+1	5.6K
August 2024	810	240.4	17:48	+16	17.2K
July 2024	988	74.2	4:30	+9	25.3K
June 2024	582	82.1	8:27	+8	9K
May 2024	704	136.8	11:39	+11	12.2K
April 2024	676	122.2	10:58	+10	5.08K

Definitions

Views: The number of legitimate views for your channel or videos.
Watch Time (Hours): The amount of time viewers have watched your video.
Average View Duration: Estimated average minutes watched per view for the selected video and date range.
Subscribers Gained: The number of viewers who have subscribed to your channel.
Impressions: How many times your thumbnails were shown to viewers on YouTube through registered impressions.

CITY OF SAGINAW CASH AND INVESTMENT REPORT
MARCH, 2025

OPERATING CASH

FUND	BEGINNING BALANCE 10/1/2024	BALANCE LAST MONTH 2/28/2025	BALANCE THIS MONTH 3/31/2025	BALANCE LAST YEAR 3/31/2024
GENERAL	$ 9,464,940.53	$ 11,063,182.11	$ 12,177,646.94	$ 13,345,939.37
ENTERPRISE	$ 7,216,379.39	$ 7,444,792.47	$ 7,005,899.88	$ 6,014,572.30
TOTALS	$ 16,681,319.92	$ 18,507,974.58	**$ 19,183,546.82**	$ 19,360,511.67

RESTRICTED USE OPERATING FUNDS

GENERAL FUND STATE FEES & FINES PAYABLE	159,196.49	51,216.99
GENERAL FUND SALES TAX PAYABLE/GARBAGE	9,305.98	9,490.47
GENERAL FUND GARBAGE COLLECTION PAYABLE	100,648.43	100,443.74
GENERAL FUND OPERATING (PER BUDGET)	1,910,875.00	669,335.00
DEBT SERVICE FUND (GEN. OBLIG. BONDS)	55,812.80	209,488.67
ENTERPRISE FUND--FORT WORTH ACCESS FEES	340,168.06	205,149.00
ENTEPRISE FUND REFUNDS PAYABLE	4,490.92	54.19
ENTERPRISE FUND COLLECTION AGENCY PAYABLE	3,248.93	3,903.01
ENTERPRISE FUND OPERATING (PER BUDGET)	1,264,555.00	148,925.00
CAPITAL PROJECTS FUND	0.00	0.00
POLICE CRIME CONTROL	40,792.96	78,563.61
POLICE TRUST FUNDS	13,817.86	7,083.48
DRAINAGE UTILITY FUND	125,837.79	148,901.81
STREET MAINTENANCE FUND	95,282.05	199,266.08
DONATIONS FUND	68,088.30	57,015.97
GF ESCROW FUND	4,797.95	222,437.70
EF ESCROW FUND	4,909.29	213,827.54
TIRZ NO.1	0.00	0.00
BELTMILL PID 1	818.71	0.00
TOTALS	**$ 4,202,646.52**	$ 2,325,102.26

RESTRICTED USE INVESTED FUNDS

GENERAL FUND EMERGENCY RESERVE	$ 6,080,000.00	$ 5,475,000.00
DEBT SERVICE RESERVE (G.O. BOND FUNDS)	6,174,197.08	5,878,245.15
ENTERPRISE FUND EMERGENCY RESERVE	2,910,000.00	2,760,000.00
ENTERPRISE FUND ADVANCE PAYMENT RESERVE	760,000.00	760,000.00
WATER AND SEWER BONDS RESERVE	180,267.45	171,632.92
WATER AND SEWER I&S A/P RESERVE FUND	38,847.35	34,927.29
CAPITAL PROJECTS	99,127.99	94,378.95
2020 CERTIFICATES OF OBLIGATION	1,535,106.64	1,634,435.11
2021 GO BONDS	353,356.21	796,556.95
2022 GO BONDS	11,605,795.58	24,537,594.50
2023 GO BONDS	7,305,654.83	13,751,662.91
POLICE CRIME CONTROL	789,468.51	1,340,903.09
POLICE TRUST FUNDS	108,503.73	22,914.06
DRAINAGE UTILITY	1,496,199.27	1,849,577.24
STREET MAINTENANCE FUND	2,817,142.23	2,228,513.66
DONATIONS FUND	663,168.99	631,245.07
GENERAL FUND ESCROW	4,469,652.52	3,624,337.86
ENTERPRISE FUND ESCROW	825,325.03	543,663.79
BELTMILL PID 1	514,837.04	549,892.25
AMERICAN RESCUE PLAN FUNDS	1,124,623.47	5,705,286.71
TARRANT COUNTY PARTICIPATION	2,308,370.84	2,706,719.32
TIRZ NO.1	218,439.15	70,717.11
TOTALS	**$ 52,378,083.91**	$ 75,168,203.94

CITY OF SAGINAW CASH AND INVESTMENT REPORT
MARCH, 2025

ANIMAL SERVICES DONATIONS	$	60,622.61	20-1060
PARKS DONATIONS	$	125,422.11	20-1061
LIBRARY DONATIONS	$	322,847.49	20-1062
BEAUTIFICATION DONATIONS	$	131,567.33	20-1063
SENIOR CENTER DONATIONS	$	10,042.32	20-1064
POLICE DEPT. DONATIONS	$	5,344.73	20-1065
FIRE DEPT. DONATIONS	$	31,843.69	20-1066
TRAIN & GRAIN FESTIVAL DONATIONS	$	40,996.69	20-1067
COMMUNITY EVENTS DONATIONS	$	2,572.65	20-1069
Total	$	731,259.62	
HOTEL/MOTEL ESCROW (Arts)	$	66,209.44	21-1031
HOTEL/MOTEL CHAMBER (Advertising)	$	364,693.33	21-1032
COURT TECH ESCROW	$	24,677.31	21-1033
COURT SECURITY ESCROW	$	174,257.73	21-1034
SAG. SPRING CREEK ESCROW	$	112,942.13	21-1035
GAS PRODUCTION ESCROW	$	204.04	21-1038
MUNICIPAL COURT JURY ESCROW	$	1,318.70	21-1040
ECON DEV INCENTIVE ESCROW	$	259,645.55	21-1041
287/McLEROY ESCROW	$	107,055.71	21-1042
INSURANCE DED. ESCROW	$	110,831.99	21-1043
GF EQUIPMENT REPLACEMENT	$	414,613.41	21-1045
INDUSTRIAL BLVD. ESCROW	$	236,782.41	21-1048
OLD DECATUR ROAD ESCROW	$	1,619,599.80	21-1049
UCD/TXDOT ESCROW	$	21.46	21-1057
BLUE MND/INDUST IMPRV	$	-	21-1058
GF INSURANCE STABILIZATION	$	899,219.87	21-1059
SIDEWALKS MCLEROY	$	28,230.32	21-1070
SIDEWALKS KNOWLES	$	21,296.59	21-1071
OPIOD ABATEMENT	$	7,107.24	21-1072
PEG FEES	$	25,743.44	21-1073
Total	$	4,474,450.47	
WATER IMPACT FEE ESCROW	$	517,271.63	25-1051
SEWER IMPACT FEE ESCROW	$	1,348.32	25-1052
EF EQUIPMENT REPLACEMENT	$	165,071.07	25-1056
EF INSURANCE STABIIZATION	$	146,543.30	25-1059
Total	$	830,234.32	

TOTAL CASH AND INVESTMENTS **$ 75,764,277.25**

CITY OF SAGINAW
COMBINED REVENUE AND EXPENSE REPORT
MARCH, 2025

RECEIVED/EXPENDED **50%**

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	%
GEN. FUND REV	$ 24,315,150.00	$ 2,902,255.54	$ 17,226,592.82	70.85%
EXPENDITURES				
GEN ADMIN	$ 3,036,780.00	$ 232,765.71	$ 1,531,033.24	50.42%
MUNICIPAL COURT	253,440.00	17,469.12	121,719.13	48.03%
FIRE	5,541,440.00	387,826.94	2,522,894.64	45.53%
POLICE	7,201,065.00	504,767.67	3,340,506.97	46.39%
PUBLIC SERVICES	2,579,930.00	159,728.24	1,252,305.76	48.54%
PARKS	481,780.00	44,766.19	254,519.28	52.83%
COMM SERVICES	1,612,915.00	60,175.38	647,298.11	40.13%
LIBRARY	967,715.00	65,329.90	442,749.01	45.75%
INSPECTION	1,174,385.00	85,800.73	578,943.69	49.30%
ANIMAL SERVICES	786,450.00	47,527.70	366,130.30	46.55%
CITY GARAGE	847,045.00	70,217.81	359,245.12	42.41%
ECONOMIC DEV	550,125.00	5,778.58	39,374.75	7.16%
INFOR TECH	782,940.00	70,916.96	295,046.80	37.68%
EMERGENCY MGT	168,605.00	13,914.46	20,741.97	12.30%
COMMUNICATIONS	241,410.00	17,017.81	112,629.78	46.65%
TOTALS	$26,226,025.00	$ 1,784,003.20	$ 11,885,138.55	45.32%

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	
ENT. FUND. REV.	$ 16,324,755.00	$1,178,344.01	$6,521,832.39	39.95%
EXPENDITURES				
TRANSFERS	1,300,820.00	442,050.00	1,229,021.00	94.48%
WATER & SEWER	10,746,240.00	1,452,401.51	5,136,203.94	47.80%
W&S CAPITAL	5,542,250.00	0.00	0.00	0.00%
TOTALS	$ 17,589,310.00	$ 1,894,451.51	$ 6,365,224.94	36.19%

CITY OF SAGINAW
TEXPOOL INTEREST INCOME REPORT

MONTH END **March, 2025** **AVERAGE YIELD** **4.3345%**

FUND NUMBER	FUND NAME	BALANCE	INTEREST EARNED
2202300005	GENERAL FUND	$18,971,170.52	$69,416.44
2202300002	DEBT SERVICE	$6,174,197.08	$22,645.97
2202300001	ENTERPRISE FUND	$11,728,288.41	$42,944.58
2202300008	W&S REV. RESERVE FUND	$180,226.91	$661.09
2202300009	W&S I&S A/P FUND	$38,887.89	$142.64
2202300003	CAPITAL PROJECTS	$99,127.99	$363.59
2202300042	BELTMILL PID	$514,837.04	$1,893.44
2202300044	TAX INCREMENT REINVEST ZONE #1	$218,439.15	$657.40
2202300038	2020 CERT. OF OBLIGATIONS	$1,535,106.64	$5,641.13
2202300041	2021 GO BONDS	$353,356.21	$1,298.20
2202300043	2022 GO BONDS	$11,605,795.58	$44,955.61
2202300045	2023 GO BONDS	$7,305,654.83	$28,285.10
2202300039	TARRANT COUNTY PARTICIPATION	$2,308,370.84	$8,466.84
2202300004	POLICE CRIME CONTROL	$789,468.51	$3,246.22
2202300046	POLICE EXPENDABLE TRUST FUND	$108,503.73	$397.39
2202300019	DRAINAGE UTILITY	$1,496,199.27	$5,535.44
2202300024	STREET MAINTENANCE	$2,817,142.23	$10,332.92
2202300026	DONATION FUND	$663,168.99	$2,432.39
2202300032	GENERAL FUND ESCROW	$4,469,652.52	$16,382.22
2202300033	ENTERPRISE FUND ESCROW	$825,325.03	$3,027.21
2202300040	AMERICAN RESCUE PLAN	$1,124,623.47	$4,144.75
	TOTALS	$ 73,327,542.84	$ 272,870.57

I, Kim Quin, Finance Director for the City of Saginaw, do certify that the above is a true and correct report of investments for the above month and that the investments made were in conformance with the City of Saginaw investment policy and relevant provisions of the Public Funds Investment Act.

Signed this 1st day of April 2025.

[redacted]

CITY OF SAGINAW
TEXPOOL INTEREST DISTRIBUTION REPORT

Month
Mar-25 **AVERAGE RATE** **4.3345%**

ACCOUNT NO.	FUND NAME	PREVIOUS BALANCE	INTEREST EARNED	BALANCE
2202300005	GENERAL	$ 18,901,754.08	$ 69,416.44	$ 18,971,170.52
2202300002	DEBT SERVICE	$ 6,151,551.11	$ 22,645.97	$ 6,174,197.08
2202300001	ENTERPRISE	$ 11,685,343.83	$ 42,944.58	$ 11,728,288.41
2202300008	1993 W&S REV. RES. FUND	$ 179,565.82	$ 661.09	$ 180,226.91
2202300009	W&S I&S A/P	$ 38,745.25	$ 142.64	$ 38,887.89
2202300003	CAPITAL PROJECTS	$ 98,764.40	$ 363.59	$ 99,127.99
2202300042	BELTMILL PID	$ 512,943.60	$ 1,893.44	$ 514,837.04
2202300038	2020 CERT. OF OBLIGATION	$ 1,529,465.51	$ 5,641.13	$ 1,535,106.64
2202300041	2021 GO BONDS	$ 352,058.01	$ 1,298.20	$ 353,356.21
2202300043	2022 GO BONDS	$ 11,560,839.97	$ 44,955.61	$ 11,605,795.58
2202300045	2023 GO BONDS	$ 7,277,369.73	$ 28,285.10	$ 7,305,654.83
2202300039	TARRANT COUNTY PART.	$ 2,299,904.00	$ 8,466.84	$ 2,308,370.84
2202300004	CRIME CONTROL	$ 786,222.29	$ 3,246.22	$ 789,468.51
2202300046	POLICE EXPENDABLE TRUST	$ 108,106.34	$ 397.39	$ 108,503.73
2202300019	DRAINAGE UTILITY	$ 1,490,663.83	$ 5,535.44	$ 1,496,199.27
2202300024	STREET MAINTENANCE	$ 2,806,809.31	$ 10,332.92	$ 2,817,142.23
2202300026	DONATION FUND	$ 660,736.60	$ 2,432.39	$ 663,168.99
2202300032	GENERAL FUND ESCROW	$ 4,453,270.30	$ 16,382.22	$ 4,469,652.52
2202300033	ENTERPRISE FUND ESCROW	$ 822,297.82	$ 3,027.21	$ 825,325.03
2202300040	AMERICAN RESCUE PLAN	$ 1,120,478.72	$ 4,144.75	$ 1,124,623.47
2202300044	TIRZ NO.1	$ 217,781.75	$ 657.40	$ 218,439.15
	TOTALS	$ 73,054,672.27	$ 272,870.57	$ 73,327,542.84

HISTORICAL DAILY PERFORMANCE

TexPool

FROM 03-01-2025 TO 03-31-2025 APPLY FILTERS

AS OF	DAILY NET YIELD	DIVIDEND FACTOR	7 DAY NET YIELD	DAILY ASSETS	NAV	WAM	WAL
03-31-2025	4.3488%	0.000119145	4.34%	$37,879,422,850.83	$1.00001	37 Days	97 Days
03-30-2025	4.3490%	0.000119151	4.34%	$37,865,853,161.30	$1.00001	39 Days	99 Days
03-29-2025	4.3490%	0.000119151	4.34%	$37,865,853,161.30	$1.00001	39 Days	99 Days
03-28-2025	4.3490%	0.000119151	4.33%	$37,865,853,161.30	$1.00001	39 Days	99 Days
03-27-2025	4.3487%	0.000119143	4.33%	$38,022,932,840.50	$1.00000	38 Days	98 Days
03-26-2025	4.3382%	0.000118856	4.32%	$38,131,869,566.85	$1.00001	38 Days	98 Days
03-25-2025	4.3265%	0.000118535	4.32%	$38,255,777,020.95	$1.00001	39 Days	92 Days
03-24-2025	4.3212%	0.000118389	4.32%	$38,222,704,409.79	$1.00000	39 Days	93 Days
03-23-2025	4.3146%	0.000118208	4.32%	$38,338,605,522.55	$1.00001	41 Days	96 Days
03-22-2025	4.3146%	0.000118208	4.32%	$38,338,605,522.55	$1.00001	41 Days	96 Days
03-21-2025	4.3146%	0.000118208	4.32%	$38,338,605,522.55	$1.00001	41 Days	96 Days
03-20-2025	4.3126%	0.000118153	4.32%	$38,393,080,534.35	$1.00001	41 Days	96 Days
03-19-2025	4.3227%	0.000118429	4.32%	$38,451,327,244.19	$1.00001	40 Days	94 Days
03-18-2025	4.3286%	0.000118593	4.32%	$38,514,965,180.75	$1.00000	39 Days	92 Days
03-17-2025	4.3255%	0.000118508	4.33%	$38,375,627,677.08	$1.00000	35 Days	88 Days

03-16-2025	4.3210%	0.000118383	4.33%	$38,232,280,095.69	$1.00000	36 Days	90 Days
03-15-2025	4.3210%	0.000118383	4.33%	$38,232,280,095.69	$1.00000	36 Days	90 Days
03-14-2025	4.3210%	0.000118383	4.33%	$38,232,280,095.69	$1.00000	36 Days	90 Days
03-13-2025	4.3237%	0.000118458	4.33%	$38,159,199,894.21	$1.00003	36 Days	90 Days
03-12-2025	4.3302%	0.000118635	4.34%	$38,225,535,221.20	$1.00001	36 Days	90 Days
03-11-2025	4.3354%	0.000118778	4.34%	$38,370,867,051.41	$1.00002	34 Days	89 Days
03-10-2025	4.3341%	0.000118743	4.34%	$38,471,780,218.47	$1.00004	34 Days	89 Days
03-09-2025	4.3372%	0.000118827	4.34%	$38,624,146,863.95	$1.00001	36 Days	90 Days
03-08-2025	4.3372%	0.000118827	4.35%	$38,624,146,863.95	$1.00001	36 Days	90 Days
03-07-2025	4.3372%	0.000118827	4.35%	$38,624,146,863.95	$1.00001	36 Days	90 Days
03-06-2025	4.3443%	0.000119022	4.35%	$38,694,539,415.36	$1.00003	35 Days	90 Days
03-05-2025	4.3357%	0.000118786	4.35%	$39,054,475,640.15	$1.00003	35 Days	88 Days
03-04-2025	4.3352%	0.000118773	4.36%	$39,071,712,801.04	$1.00002	36 Days	89 Days
03-03-2025	4.3627%	0.000119525	4.36%	$38,988,588,955.11	$1.00002	35 Days	86 Days
03-02-2025	4.3653%	0.000119598	4.36%	$39,023,900,253.78	$1.00010	36 Days	88 Days
03-01-2025	4.3653%	0.000119598	4.35%	$39,023,900,253.78	$1.00010	36 Days	88 Days

DISCLOSURES

Performance quoted represents past performance which is no guarantee of future results. Investment return will vary. The value of an investment, when redeemed, may be worth more or less than the original cost. Current performance may be lower or higher than what is stated.

An investment in the Pool is not insured or guaranteed by any government or government agency. Although the manager of the Pool seeks to preserve principal, it is possible to lose money by depositing money in the Pool.

For more complete information, see the investment policy and information statement available on this website. You should consider the investment's objectives, risks, charges, and expenses carefully before investing. Information about these and other important subjects is in the investment policy and information statement which you should read carefully before investing.

Current and future portfolio holdings are subject to risk.

An AAAm rating by Standard & Poor's is obtained after Standard & Poor's evaluates a number of factors, including credit quality, market price exposure and management. Ratings are subject to

change, and do not remove market risk. For more information on credit ratings, visit standardandpoors.com.

Federated Investment Counseling

Not FDIC Insured | May Lose Value | No Bank Guarantee

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A/P Check Register
Checks from 03/01/2025 to 03/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
		Cash Account: 09-1000-00-00			
141279	03/05/25	AMY LEE HAUSEY	39.00	O	Regular
141280	03/05/25	ARMOR UP AMERICA	546.00	O	Regular
141281	03/05/25	BADGER METER INC	7,797.12	O	Regular
141282	03/05/25	CITY DUST MOP SERVICE	125.60	O	Regular
141283	03/05/25	CITY OF ARLINGTON	1,045.00	O	Regular
141284	03/05/25	CITY OF BALCH SPRINGS	1,529.19	O	Regular
141285	03/05/25	CITY OF DALLAS	1,873.40	O	Regular
141286	03/05/25	CITY OF EULESS	700.33	O	Regular
141287	03/05/25	CITY OF LAKE WORTH	50,125.00	O	Regular
141288	03/05/25	CLEAT STRENGTH JUSTICE UNITY	498.60	O	Regular
141289	03/05/25	CLOUD DRIVEN SOLUTIONS INC	9,362.00	O	Regular
141290	03/05/25	COMMUNITY LINK MISSION	3,606.54	O	Regular
141291	03/05/25	CREDIT SYSTEMS INTERNATIONAL	273.80	O	Regular
141292	03/05/25	DATAPROSE	2,237.00	O	Regular
141293	03/05/25	DATAVOX INC	4,994.58	O	Regular
141294	03/05/25	DDM CONSTRUCTION CORP	818,541.85	O	Regular
141295	03/05/25	THE EQUITABLE	1,759.71	O	Regular
141296	03/05/25	MICHAEL ESCAMILLA	146.00	O	Regular
141297	03/05/25	FORT WORTH WHOLESALE WATER DEP	516,670.56	O	Regular
141298	03/05/25	ELIZABETH EVANS	39.00	O	Regular
141299	03/05/25	NATHAN JUSTIN HAUSEY	253.50	O	Regular
141300	03/05/25	NATIONAL AQUATIC SAFETY CO	1,201.10	O	Regular
141301	03/05/25	HILL'S PAINT & BODY	2,024.14	O	Regular
141302	03/05/25	IESI/WASTE CONNECTIONS	105,613.94	O	Regular
141303	03/05/25	IWERK	10,582.50	O	Regular
141304	03/05/25	LORRAINE IRBY, P.C.	3,780.00	O	Regular
141305	03/05/25	LINEBARGER GOGGAN BLAIR & SAMP	1,606.68	O	Regular
141306	03/05/25	JANICE ENGLAND	6,660.00	O	Regular
141307	03/05/25	MCCLATCHY COMPANY	1,380.64	O	Regular
141308	03/05/25	OCCUPATIONAL HEALTH SOLUTIONS	180.00	O	Regular
141309	03/05/25	ONSOLVE, LLC	13,721.85	O	Regular
141310	03/05/25	ORIENTAL BUILDING SERVICES INC	7,798.00	O	Regular
141311	03/05/25	JERRY'S GM LLC	3,993.00	O	Regular
141312	03/05/25	PETRA CHEMICAL COMPANY LLC	759.06	O	Regular
141313	03/05/25	PURPLE CARE LLC	550.00	O	Regular
141314	03/05/25	KIMLEY-HORN AND ASSOCIATES	43,859.52	O	Regular
141315	03/05/25	BEAN ELECTRICAL, INC	1,250.00	O	Regular
141316	03/05/25	RICOH USA INC	269.15	O	Regular
141317	03/05/25	SAM'S CLUB DIRECT	328.71	O	Regular
141318	03/05/25	SPECIALIZED RESPONSE SOLUTIONS	880.00	O	Regular
141319	03/05/25	SUBURBAN PROPANE, L.P.	1,296.80	O	Regular
141320	03/05/25	TOASE L.L.P	22,175.78	O	Regular
141321	03/05/25	TEXAS DEPT PUBLIC SAFETY	5.00	O	Regular
141322	03/05/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	O	Regular

A/P Check Register
Checks from 03/01/2025 to 03/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141323	03/05/25	WEST, SUNDYE	168.00	O	Regular
141324	03/05/25	VORTÉCH PHARMACEUTICALS LTD	396.73	O	Regular
141325	03/05/25	PAUL FELEGY	192.61	O	Regular
141326	03/05/25	NORTH TEXAS TOLLWAY AUTHORITY	14.40	O	Regular
141327	03/05/25	CANDICE RUFFIN	325.00	O	Regular
141328	03/05/25	HOMER SANCHEZ	150.00	O	Regular
141329	03/05/25	BELINDA C MORGAN	150.00	O	Regular
141330	03/05/25	MICHAL A MARTIN	150.00	O	Regular
141331	03/05/25	JAMIEKA DURISSEAU	150.00	O	Regular
141332	03/05/25	TOMASA G NEGRETE	250.00	O	Regular
141333	03/05/25	BRIANNA D. MILLER SCHLUTER	150.00	O	Regular
141334	03/05/25	KEY PROPERTIES	5.24	O	Regular
141335	03/05/25	STEEL, CHRISTINE LYNN	16.72	O	Regular
141336	03/05/25	LAWLESS REAL ESTATE SERVICES L	2.60	O	Regular
141337	03/05/25	BRYANT, CHRISTOPHER W	17.65	O	Regular
141338	03/05/25	COTTONWOOD FINANCIAL	24.00	O	Regular
141339	03/12/25	ARROW EXTERMINATORS INC	.00	V	Regular
141340	03/12/25	ARROW EXTERMINATORS INC	1,085.00	O	Regular
141341	03/12/25	DARKTRACE HOLDINGS LIMITED	29,432.00	O	Regular
141342	03/12/25	CITY DUST MOP SERVICE	72.80	O	Regular
141343	03/12/25	CITY OF NORTH RICHLAND HILLS	346.00	O	Regular
141344	03/12/25	CITY OF RIVER OAKS	480.00	O	Regular
141345	03/12/25	TEXAS TOOLING	3,626.00	O	Regular
141346	03/12/25	CREDIT SYSTEMS INTERNATIONAL	36.04	O	Regular
141347	03/12/25	DATAPROSE	4,188.23	O	Regular
141348	03/12/25	DIVERSFIED DATA PROCESSING & C	514.04	O	Regular
141349	03/12/25	DIVERSIFIED FIRST AID & SAFETY	387.39	O	Regular
141350	03/12/25	DDM CONSTRUCTION CORP	256,903.49	O	Regular
141351	03/12/25	FLOCK SAFETY	67,500.00	O	Regular
141352	03/12/25	GEXA ENERGY	.00	V	Regular
141353	03/12/25	GEXA ENERGY	54,546.51	O	Regular
141354	03/12/25	IDEAL FIRE & SECURITY	.00	V	Regular
141355	03/12/25	IDEAL FIRE & SECURITY	.00	V	Regular
141356	03/12/25	IDEAL FIRE & SECURITY	480.00	O	Regular
141357	03/12/25	IWERK	1,765.00	O	Regular
141358	03/12/25	KEYCO PLUMBING INC	570.00	O	Regular
141359	03/12/25	KINLOCH EQUIPMENT & SUPPLY INC	90.52	O	Regular
141360	03/12/25	LONE STAR CABLE	21,615.00	O	Regular
141361	03/12/25	LONE STAR CABLE	11,889.00	O	Regular
141362	03/12/25	JAMES LEONARD RIDDLE JR	100.00	O	Regular
141363	03/12/25	JASON HUNTER	60.00	O	Regular
141364	03/12/25	MCCLATCHY COMPANY	941.36	O	Regular
141365	03/12/25	PEGGY COX MARTIN	12.00	O	Regular
141366	03/12/25	PITNEY BOWES	2,041.99	O	Regular
141367	03/12/25	PURPLE CARE LLC	175.00	O	Regular

A/P Check Register
Checks from 03/01/2025 to 03/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141368	03/12/25	REYNOLDS ASPHALT & CONTRUCTION	365.56	O	Regular
141369	03/12/25	DONNA STEUART	180.00	O	Regular
141370	03/12/25	STANARD & ASSOCIATES INC	582.50	O	Regular
141371	03/12/25	TARRANT APPRAISAL DIST	21,413.31	O	Regular
141372	03/12/25	TARRANT COUNTY AUDITOR	14,009.41	O	Regular
141373	03/12/25	TML INTERGOVERNMENTAL	1,374.94	O	Regular
141374	03/12/25	WARE FENCING LLC	3,230.00	O	Regular
141375	03/12/25	WEATHERFORD COLLEGE	2,300.00	O	Regular
141376	03/12/25	LAWRENCE SCHEID	30.00	O	Regular
141377	03/12/25	MEGAN TURNER	150.00	O	Regular
141378	03/12/25	RENE'R WILLARS	150.00	O	Regular
141379	03/12/25	SABRINA KNEPPER	150.00	O	Regular
141380	03/12/25	AMADO MENDOZA	51.00	O	Regular
141381	03/12/25	HP TEXAS I, LLP	320.11	O	Regular
141382	03/13/25	JP MORGAN CHASE CARD SERVICES	124,021.73	R	ACH
141383	03/19/25	AFISCO INDUSTRIAL	793.02	O	Regular
141384	03/19/25	AFLAC	4,737.00	O	Regular
141385	03/19/25	AMY LEE HAUSEY	39.00	O	Regular
141386	03/19/25	ATMOS ENERGY INC	5,873.46	O	Regular
141387	03/19/25	BENMARK SUPPLY COMPANY INC	1,568.12	O	Regular
141388	03/19/25	THOS. S. BYRNE, INC	1,074,698.23	O	Regular
141389	03/19/25	CERTIFIED LABORATORIES	260.95	O	Regular
141390	03/19/25	CONSOLIDATED PIPE & SUPPLY COM	540.20	O	Regular
141391	03/19/25	CHARTER/SPECTRUM BUSINESS	291.50	O	Regular
141392	03/19/25	CLEAT STRENGTH JUSTICE UNITY	498.60	O	Regular
141393	03/19/25	CMJ ENGINEERING INC	3,493.50	O	Regular
141394	03/19/25	DDM CONSTRUCTION CORP	313,257.78	O	Regular
141395	03/19/25	THE EQUITABLE	1,650.84	O	Regular
141396	03/19/25	MICHAEL ESCAMILLA	810.30	O	Regular
141397	03/19/25	FORT WORTH WHOLESALE WATER DEP	212,531.92	O	Regular
141398	03/19/25	CITY OF FORT WORTH	54.75	O	Regular
141399	03/19/25	ELIZABETH EVANS	84.50	O	Regular
141400	03/19/25	NATHAN JUSTIN HAUSEY	253.50	O	Regular
141401	03/19/25	HOLT CAT	7,765.00	O	Regular
141402	03/19/25	KEYCO PLUMBING INC	220.00	O	Regular
141403	03/19/25	KUSSMAUL ELECTRONICS LLC	296.36	O	Regular
141404	03/19/25	MARISA CESAR	180.00	O	Regular
141405	03/19/25	MCCLATCHY COMPANY	2,161.31	O	Regular
141406	03/19/25	NATIONAL TRENCH SAFETY	1,800.00	O	Regular
141407	03/19/25	P3WORKS, LLC	1,591.81	O	Regular
141408	03/19/25	PGAL INC	18,404.55	O	Regular
141409	03/19/25	PURPLE CARE LLC	770.00	O	Regular
141410	03/19/25	BEAN ELECTRICAL, INC	5,850.00	O	Regular
141411	03/19/25	REYNOLDS ASPHALT & CONTRUCTION	214.99	O	Regular
141412	03/19/25	RICOH USA INC	577.00	O	Regular

A/P Check Register
Checks from 03/01/2025 to 03/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141413	03/19/25	TARRANT COUNTY PUBLIC HEALTH	870.00	O	Regular
141414	03/19/25	TEXAS COMMISSSION ON LAW	1,000.00	O	Regular
141415	03/19/25	TEXAS LIFE INSURANCE	2,849.26	O	Regular
141416	03/19/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	O	Regular
141417	03/19/25	TUTOR ELECTRICAL SERVICE, INC	420.00	O	Regular
141418	03/19/25	WARE FENCING LLC	55,322.00	O	Regular
141419	03/19/25	WEST, SUNDYE	315.00	O	Regular
141420	03/19/25	TREVOR FAWVER	41.00	O	Regular
141421	03/19/25	MUGOLI MULEMANGABO	140.00	O	Regular
141422	03/19/25	BENJAMIN ORIAFO	201.20	O	Regular
141423	03/19/25	BEVERLY BROWN	175.00	O	Regular
141424	03/19/25	BETTY FRANCO	100.00	O	Regular
141425	03/19/25	PAUDA, CARISSA	.70	O	Regular
141426	03/19/25	CONOVER, NATASHA	15.78	O	Regular
141427	03/19/25	WISE, KEVIN	6.83	O	Regular
141428	03/19/25	JOSEPH, DAWN	12.02	O	Regular
141429	03/19/25	HILL, ASHLEY M	4.66	O	Regular
141430	03/19/25	CSH PROPERTY ONE LLC	18.20	O	Regular
141431	03/19/25	JONES, TIMOTHY WAYNE	44.51	O	Regular
141432	03/19/25	DUQUE, AURELIO	10.19	O	Regular
141433	03/19/25	BEN & JERRY PROPERTIES, LLC	13.47	O	Regular
141434	03/19/25	OPEN HOUSE TEXAS REALTY & INVE	19.47	O	Regular
141435	03/19/25	WINSETT, LINDSAY A	16.78	O	Regular
141436	03/19/25	HILL, BRANDON	10.41	O	Regular
141437	03/19/25	OPEN HOUSE TEXAS REALTY & INVE	15.78	O	Regular
141438	03/19/25	TOY, ERIC	38.92	O	Regular
141439	03/19/25	L & D DISTRIBUTING, INC	1,570.00	O	Regular
141440	03/26/25	AFISCO INDUSTRIAL	416.77	O	Regular
141441	03/26/25	ATMOS ENERGY INC	485.40	O	Regular
141442	03/26/25	BENMARK SUPPLY COMPANY INC	658.75	O	Regular
141443	03/26/25	CYNTHIA ANN BIGHORSE	25.00	O	Regular
141444	03/26/25	CITY OF ARLINGTON	1,642.00	O	Regular
141445	03/26/25	CITY OF BURLESON	1,429.30	O	Regular
141446	03/26/25	DANA SAFETY SUPPLY, INC	52,514.20	O	Regular
141447	03/26/25	CITY OF HURST	642.20	O	Regular
141448	03/26/25	CITY OF NORTH RICHLAND HILLS	286.00	O	Regular
141449	03/26/25	COMMUNITY LINK MISSION	3,606.54	O	Regular
141450	03/26/25	MARY COPELAND	50.00	O	Regular
141451	03/26/25	DEPARTMENT OF INFORMATION	.53	O	Regular
141452	03/26/25	PAUL ANDREW FELEGY	50.00	O	Regular
141453	03/26/25	TODD FLIPPO	50.00	O	Regular
141454	03/26/25	CENTRALIZED WATER AND WASTEWAT	79.80	O	Regular
141455	03/26/25	FORT WORTH WHOLESALE WATER DEP	513,100.05	O	Regular
141456	03/26/25	NICKY D. LAWSON	50.00	O	Regular
141457	03/26/25	KEYCO PLUMBING INC	340.00	O	Regular

A/P Check Register
Checks from 03/01/2025 to 03/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141458	03/26/25	JANE N. LYON	255.57	O	Regular
141459	03/26/25	JAMES LEONARD RIDDLE JR	100.00	O	Regular
141460	03/26/25	JASON HUNTER	60.00	O	Regular
141461	03/26/25	MCCLATCHY COMPANY	3,063.92	O	Regular
141462	03/26/25	MERCURY COMMUNICATION SERVICES	1,932.00	O	Regular
141463	03/26/25	PEGGY COX MARTIN	12.00	O	Regular
141464	03/26/25	PGAL INC	16,442.25	O	Regular
141465	03/26/25	PRICE RIGHT PROFESSIONAL	4,625.00	O	Regular
141466	03/26/25	RANDY EDWARDS	6,450.00	O	Regular
141467	03/26/25	REYNOLDS ASPHALT & CONTRUCTION	551.46	O	Regular
141468	03/26/25	DONNA STEUART	180.00	O	Regular
141469	03/26/25	ROBERT B ST CLAIR JR	25.00	O	Regular
141470	03/26/25	VALERIE JUNKERSFELD	50.00	O	Regular
141471	03/26/25	TEXAS POLICE CHIEFS ASSOC	477.00	O	Regular
141472	03/26/25	UTILITY DATA SYSTEMS INC	823.00	O	Regular
141473	03/26/25	NATALIE HERNANDEZ	150.00	O	Regular
141474	03/26/25	DANIEL OLIVAS	25.00	O	Regular
141475	03/26/25	DISCOVER RESTITUTION	22.00	O	Regular
141476	03/26/25	DISCOVER RESTITUTION	22.00	O	Regular
141477	03/26/25	TOM'S PM LLC	36.39	O	Regular
141478	03/26/25	FONTANEZ MEDINA, JUAN CARLOS	9.78	O	Regular
141479	03/26/25	LAURA FLETCHER	8.45	O	Regular
141480	03/26/25	BRITTNI HOLLIS	5.09	O	Regular
141481	03/26/25	POTTER, GARY L	24.75	O	Regular
141482	03/26/25	MAXWELL, APRIL DAWN	33.99	O	Regular
141483	03/26/25	SMITH, JASON H	18.34	O	Regular
141484	03/26/25	CROWE, CHARLES D	30.14	O	Regular
141485	03/26/25	RESOURCE PROPERTY MANAGEMENT	36.39	O	Regular
141486	03/26/25	MCCOLLUM, JAKE H	33.02	O	Regular
141487	03/26/25	BRIDGE TOWER PROPERTIES LLC	19.34	O	Regular
141488	03/26/25	RICKYBBUYHOUSES LLC	25.36	O	Regular
141489	03/26/25	BRISA PAREIRA	100.00	O	Regular
141490	03/26/25	ELLIOTT, COLLIN G	3.36	O	Regular
141491	03/26/25	FAM LEE RENTALS LLC	90.00	O	Regular
141492	03/26/25	GREENWOOD, SEAN P	24.38	O	Regular
141493	03/26/25	SHARON ETHRIDGE	902.20	O	Regular
141494	03/26/25	JANNELLE YOUNG	954.40	O	Regular

A/P Check Register
Checks from 03/01/2025 to 03/31/2025

211	Checks total:	4,496,009.83
1	ACH total:	124,021.73
0	EFTPS total:	
0	Wire transfer total:	
0	Payment Manager total:	
212	GRAND TOTALS	4,620,031.56

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-2556-00-00	TSF FR ENT FD-REIM F	100.000		108,695.00	108,695.00	66,530.00	66,530.00	100.000
01-2557-00-00	TSF FR ENT FD-REIM O	96.922	442,050.00	1,120,326.00	1,155,910.00	1,008,860.00	976,339.00	96.776
01-2560-00-00	TSF FR CCPD FD-REIM	50.000	753,563.00	753,563.00	1,507,125.00	1,328,845.00	664,422.00	50.000
01-2561-00-00	TSF FR DR UT FD-REIM	50.000	107,293.00	107,293.00	214,585.00	140,245.00	70,122.00	50.000
01-2562-00-00	TSF FR DON FD-REIM S				10,655.00	10,530.00		
01-3400-00-00	MUNICIPAL COURT FINE	94.865	74,870.72	360,486.79	380,000.00	345,000.00	155,721.33	45.137
01-3501-00-00	RECREATION/AQUATIC M	32.012	2,825.00	13,125.00	41,000.00	35,000.00	16,955.00	48.443
01-3502-00-00	RECREATION DAY PASS	45.146	1,950.00	10,835.00	24,000.00	20,000.00	12,231.00	61.155
01-3503-00-00	REC/AQ PROGRAMS & CL	24.068	3,492.60	15,644.20	65,000.00	28,000.00	40,986.28	146.380
01-3504-00-00	REC ATHLETIC LEAGUES	64.000	2,450.00	6,400.00	10,000.00	15,000.00	440.00	2.933
01-3505-00-00	SUMMER CAMP FEES	.629	390.00	390.00	61,960.00	61,960.00	1,280.00	2.066
01-3506-00-00	FACILITY RENTAL FEES	57.188	7,085.00	45,750.50	80,000.00	85,000.00	35,356.00	41.595
01-3507-00-00	RECREATION/AQUATIC M	11.219	389.42	1,009.74	9,000.00	10,000.00	1,016.89	10.169
01-3508-00-00	AQUATIC DAY PASS				68,000.00	60,000.00		
01-3509-00-00	SENIOR CENTER MEMBER	72.333	640.00	4,340.00	6,000.00	5,000.00	3,640.00	72.800
01-3510-00-00	PERMITS & FEES	28.042	2,150.00	12,619.00	45,000.00	45,100.00	21,782.00	48.297
01-3512-00-00	SMALL CELL PERMIT	180.000	1,500.00	2,250.00	1,250.00	1,250.00	1,250.00	100.000
01-3513-00-00	CONTRACTOR REGISTRAT	40.112	3,100.00	14,300.00	35,650.00	40,800.00	14,600.00	35.784
01-3514-00-00	LIBRARY FINES & FEES	54.730	789.12	3,831.09	7,000.00	6,200.00	3,586.15	57.841
01-3516-00-00	ANIMAL LICENSES & FE	55.018	2,950.00	15,405.00	28,000.00	28,000.00	14,045.00	50.161
01-3518-00-00	POLICE ACCIDENT/FING	48.839	402.00	1,709.36	3,500.00	3,500.00	1,590.00	45.429
01-3520-00-00	POLICE DETENTION SER	30.182		4,150.00	13,750.00		745.00	
01-3610-00-00	PROPERTY TAX-DELINQU	-51.854	6,610.57	7,778.07-	15,000.00	15,000.00	77,927.37-	-519.516
01-3620-00-00	PROPERTY TAX-CURRENT	96.105	3,265.70-	8,179,344.45	8,510,845.00	7,805,825.00	7,640,401.42	97.881
01-3676-00-00	DELINQUENT TAX P&I &	25.905	497.57	3,885.77	15,000.00	10,000.00	26,494.60	264.946
01-3680-00-00	STATE SALES TAX	49.476	532,182.71	3,784,578.07	7,649,320.00	7,458,265.00	4,523,098.38	60.645
01-3682-00-00	FRANCHISE FEES-UTILI	75.575	538,088.89	1,044,137.82	1,381,590.00	1,260,000.00	1,084,784.25	86.094
01-3683-00-00	FRANCHISE FEES-CABLE	22.424		17,759.70	79,200.00	112,600.00	25,329.04	22.495
01-3684-00-00	FRANCHISE FEES-WASTE	43.524	27,652.29	137,260.88	315,365.00	293,985.00	123,686.40	42.072
01-3686-00-00	MIXED BEVERAGE TAX	38.067	3,395.34	13,703.98	36,000.00	29,000.00	11,670.87	40.244
01-3703-00-00	BUILDING PERMITS	48.713	222,411.97	381,413.34	782,980.00	350,000.00	621,579.73	177.594
01-3704-00-00	ELECT, PLUMB, MECH P	39.765	4,656.08	26,642.52	67,000.00	55,000.00	34,058.66	61.925
01-3705-00-00	CONSTRUCTION INSPECT	15.891	6,900.00	12,300.00	77,400.00		186,995.42	
01-3706-00-00	RENTAL INSPECTION FE	85.464	37,675.00	294,850.00	345,000.00	318,500.00	231,950.00	72.826
01-3707-00-00	REINSPECTION FEE				1,500.00	1,500.00	650.00	43.333
01-3708-00-00	DEVELOPMENT FEES				9,000.00	12,000.00	2,505.00	20.875
01-3800-00-00	GRANT ASSISTANCE	23.875	3,809.64	6,923.61	29,000.00	25,000.00	5,736.22	22.945
01-3815-00-00	EMERGENCY MANAGEMENT				66,345.00	49,970.00		
01-3820-00-00	COUNTY FIRE RUN AID	30.000		35,400.00	118,000.00	112,000.00	29,500.00	26.339
01-3841-00-00	ARPA - SLFRF		39,342.25	249,546.86				
01-3910-00-00	OTHER INCOME	34.555	547.88	27,643.94	80,000.00	97,785.00	41,281.81	42.217
01-3915-00-00	SALE OF AUTOS/EQUIPM			15,113.50				
01-3931-00-00	SWITCHYARD FEES	29.864	300.00	1,650.00	5,525.00	5,525.00	1,600.00	28.959

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-3950-00-00	INT ON INVESTMENTS	47.630	73,561.19	400,093.77	840,000.00	540,000.00	533,555.09	98.806
01-9121-00-00	TSF FR GEN ESCROW FU				15,000.00	9,500.00		
Subtotal:		70.847	2,902,255.54	17,226,592.82	24,315,150.00	21,906,275.00	17,149,587.17	78.286
Program number:		70.847	2,902,255.54	17,226,592.82	24,315,150.00	21,906,275.00	17,149,587.17	78.286
Department number:	MISCELLANEOUS	70.847	2,902,255.54	17,226,592.82	24,315,150.00	21,906,275.00	17,149,587.17	78.286
Fund number:	1 GENERAL FUND	70.847	2,902,255.54	17,226,592.82	24,315,150.00	21,906,275.00	17,149,587.17	78.286

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:

Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
04-3610-00-00	PROPERTY TAX-DELINQU	-146.563	5,465.85	7,328.14-	5,000.00	5,000.00	51,276.32-	-1,025.526
04-3620-00-00	PROPERTY TAX-CURRENT	96.122	2,841.44-	6,489,763.55	6,751,580.00	6,943,825.00	6,781,156.09	97.657
04-3676-00-00	DELINQUENT TAX P & I	44.040	423.76	3,082.82	7,000.00	7,000.00	21,038.85	300.555
04-3950-00-00	INT ON INVESTMENTS	54.638	22,645.97	81,956.52	150,000.00	140,000.00	82,127.58	58.663
Subtotal:		94.994	25,694.14	6,567,474.75	6,913,580.00	7,095,825.00	6,833,046.20	96.297
Program number:		94.994	25,694.14	6,567,474.75	6,913,580.00	7,095,825.00	6,833,046.20	96.297
Department number:	MISCELLANEOUS	94.994	25,694.14	6,567,474.75	6,913,580.00	7,095,825.00	6,833,046.20	96.297
Fund number:	4 DEBT SERVICE FUND	94.994	25,694.14	6,567,474.75	6,913,580.00	7,095,825.00	6,833,046.20	96.297

Fund: 5 ENTERPRISE FUND Department: MISCELLANEOUS Program:

Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
05-2559-00-00	TSF FR DR UT FD-REIM	100.000	134,450.00	134,450.00	134,450.00	123,600.00	123,600.00	100.000
05-3600-00-00	BOND PROCEEDS				4,200,000.00	3,000,000.00		
05-3640-00-00	WATER SALES	52.493	417,086.34	2,722,047.95	5,185,535.00	5,291,360.00	2,580,968.27	48.777
05-3642-00-00	WASTEWATER SERVICE	52.853	354,889.10	2,003,853.02	3,791,405.00	3,576,795.00	1,852,457.64	51.791
05-3646-00-00	WATER TAP FEES	90.600	13,229.23	29,898.09	33,000.00	22,150.00	37,466.83	169.150
05-3648-00-00	WASTEWATER TAP FEES	103.409	4,625.00	11,375.00	11,000.00	6,560.00	20,256.55	308.789
05-3650-00-00	WASTEWATER SURCHARGE	63.809	189,112.44	1,170,349.80	1,834,150.00	1,677,000.00	947,716.52	56.513
05-3671-00-00	PENALTIES	57.902	16,710.91	153,440.43	265,000.00	190,225.00	148,805.46	78.226
05-3841-00-00	ARPA - SLFRF						9,000.00	
05-3910-00-00	OTHER INCOME	49.646	5,296.41	29,894.24	60,215.00	53,000.00	27,914.80	52.669
05-3915-00-00	SALE OF AUTOS/EQUIPM			2,732.50				
05-3950-00-00	INT ON INVESTMENTS	58.620	42,944.58	263,791.36	450,000.00	420,000.00	281,126.46	66.935
05-9125-00-00	TSF FR EF ESCROW FUN				360,000.00	451,000.00	213,827.54	47.412
Subtotal:		39.951	1,178,344.01	6,521,832.39	16,324,755.00	14,811,690.00	6,243,140.07	42.150
Program number:		39.951	1,178,344.01	6,521,832.39	16,324,755.00	14,811,690.00	6,243,140.07	42.150
Department number:	MISCELLANEOUS	39.951	1,178,344.01	6,521,832.39	16,324,755.00	14,811,690.00	6,243,140.07	42.150
Fund number:	5 ENTERPRISE FUND	39.951	1,178,344.01	6,521,832.39	16,324,755.00	14,811,690.00	6,243,140.07	42.150

Fund: 6 CAPITAL PROJECTS FUND Department: MISCELLANEOUS Program:
Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
06-3600-00-00	BOND PROCEEDS				3,000,000.00			
06-3841-00-00	ARPA - SLFRF			2,421,725.95				
06-3851-00-00	TARRANT COUNTY REIMB				450,000.00	335,000.00	212,899.57	63.552
06-3950-00-00	INT ON INVESTMENTS	68.500	363.59	2,219.41	3,240.00	3,600.00	2,491.33	69.204
06-3969-00-00	INT ON INVESTMENTS-T	162.470	8,466.84	58,489.35	36,000.00	3,200.00	63,128.28	1,972.759
06-3976-00-00	INT ON INVESTMENTS-2	97.740	5,641.13	35,186.25	36,000.00	36,000.00	46,356.32	128.768
06-3977-00-00	INT ON INVESTMENTS-2		1,298.20	8,294.78		6,000.00	34,426.20	573.770
06-3978-00-00	INT ON INVESTMENTS-2	231.263	44,955.61	346,893.91	150,000.00	720,000.00	668,482.89	92.845
06-3979-00-00	INT ON INVESTMENTS-2	145.235	28,285.10	217,852.59	150,000.00	50,000.00	420,292.90	840.586
06-9121-00-00	TSF FR GEN ESCROW FU				1,581,665.00			
Subtotal:		57.161	89,010.47	3,090,662.24	5,406,905.00	1,153,800.00	1,448,077.49	125.505
Program number:		57.161	89,010.47	3,090,662.24	5,406,905.00	1,153,800.00	1,448,077.49	125.505
Department number: MISCELLANEOUS		57.161	89,010.47	3,090,662.24	5,406,905.00	1,153,800.00	1,448,077.49	125.505
Fund number: 6 CAPITAL PROJECTS FUND		57.161	89,010.47	3,090,662.24	5,406,905.00	1,153,800.00	1,448,077.49	125.505

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
11-3680-00-00	STATE SALES TAX	45.914	128,772.42	907,356.61	1,976,215.00	1,807,485.00	1,089,888.79	60.299
11-3800-00-00	GRANT ASSISTANCE			4,721.96				
11-3950-00-00	INT ON INVESTMENTS	53.904	3,246.22	25,873.80	48,000.00	36,000.00	37,667.44	104.632
Subtotal:		46.337	132,018.64	937,952.37	2,024,215.00	1,843,485.00	1,127,556.23	61.164
Program number:		46.337	132,018.64	937,952.37	2,024,215.00	1,843,485.00	1,127,556.23	61.164
Department number:		46.337	132,018.64	937,952.37	2,024,215.00	1,843,485.00	1,127,556.23	61.164
Fund number:	11 CCPD FUND	46.337	132,018.64	937,952.37	2,024,215.00	1,843,485.00	1,127,556.23	61.164

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
12-3850-00-00	CONFISCATED PROPERTY		13,817.86	36,817.86				
12-3880-00-00	ASSET FORFEITURE						6,121.36	
12-3950-00-00	INT ON INVESTMENTS	236.145	397.39	1,889.16	800.00	350.00	524.91	149.974
Subtotal:		4,838.378	14,215.25	38,707.02	800.00	350.00	6,646.27	1,898.934
Program number:		4,838.378	14,215.25	38,707.02	800.00	350.00	6,646.27	1,898.934
Department number:		4,838.378	14,215.25	38,707.02	800.00	350.00	6,646.27	1,898.934
Fund number:	12 POLICE EXPENDABLE TRUST FUN	4,838.378	14,215.25	38,707.02	800.00	350.00	6,646.27	1,898.934

Fund: 14 DRAINAGE UTILITY FUND Department: Program:

Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
14-3645-00-00	DRAINAGE UTILITY FEE	50.860	86,511.29	518,771.97	1,020,000.00	1,020,000.00	507,978.48	49.802
14-3950-00-00	INT ON INVESTMENTS	68.185	5,535.44	32,728.73	48,000.00	120,000.00	58,532.18	48.777
Subtotal:		51.639	92,046.73	551,500.70	1,068,000.00	1,140,000.00	566,510.66	49.694
Program number:		51.639	92,046.73	551,500.70	1,068,000.00	1,140,000.00	566,510.66	49.694
Department number:		51.639	92,046.73	551,500.70	1,068,000.00	1,140,000.00	566,510.66	49.694
Fund number:	14 DRAINAGE UTILITY FUND	51.639	92,046.73	551,500.70	1,068,000.00	1,140,000.00	566,510.66	49.694

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
16-3680-00-00	STATE SALES TAX	49.432	44,348.56	315,381.52	638,015.00	633,815.00	376,924.86	59.469
16-3950-00-00	INT ON INVESTMENTS	77.074	10,332.92	61,659.38	80,000.00	84,000.00	56,438.17	67.188
Subtotal:		52.512	54,681.48	377,040.90	718,015.00	717,815.00	433,363.03	60.373
Program number:		52.512	54,681.48	377,040.90	718,015.00	717,815.00	433,363.03	60.373
Department number:		52.512	54,681.48	377,040.90	718,015.00	717,815.00	433,363.03	60.373
Fund number:	16 STREET MAINTENANCE FUND	52.512	54,681.48	377,040.90	718,015.00	717,815.00	433,363.03	60.373

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-00-00	DONATIONS REVENUE	50.464	39,479.72	154,571.10	306,300.00	282,875.00	156,439.70	55.303
20-3950-00-00	INT ON INVESTMENTS	56.945	2,432.39	15,238.60	26,760.00	16,205.00	16,664.10	102.833
Subtotal:		50.985	41,912.11	169,809.70	333,060.00	299,080.00	173,103.80	57.879
Program number:		50.985	41,912.11	169,809.70	333,060.00	299,080.00	173,103.80	57.879
Department number:		50.985	41,912.11	169,809.70	333,060.00	299,080.00	173,103.80	57.879

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:

Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-65-00	DONATIONS REVENUE		25.00	150.00			137.50	
Subtotal:			25.00	150.00			137.50	
Program number:			25.00	150.00			137.50	
Department number: POLICE			25.00	150.00			137.50	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3906-67-00	TSHIRT SALES	64.500	60.00	1,290.00	2,000.00	2,000.00	1,295.00	64.750
20-3907-67-00	ACTIVITY FEE	88.750		1,775.00	2,000.00	2,000.00	2,353.00	117.650
20-3940-67-00	DONATIONS REVENUE	22.440		5,610.00	25,000.00	34,000.00	2,515.00	7.397
Subtotal:		29.914	60.00	8,675.00	29,000.00	38,000.00	6,163.00	16.218
Program number:		29.914	60.00	8,675.00	29,000.00	38,000.00	6,163.00	16.218
Department number:	TRAIN & GRAIN FESTIVAL	29.914	60.00	8,675.00	29,000.00	38,000.00	6,163.00	16.218

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-69-00	DONATIONS REVENUE	21.667	1,250.00	3,250.00	15,000.00	15,000.00		
Subtotal:		21.667	1,250.00	3,250.00	15,000.00	15,000.00		
Program number:		21.667	1,250.00	3,250.00	15,000.00	15,000.00		
Department number:	COMMUNITY EVENTS	21.667	1,250.00	3,250.00	15,000.00	15,000.00		
Fund number:	20 DONATIONS FUND	48.238	43,247.11	181,884.70	377,060.00	352,080.00	179,404.30	50.956

Fund: 21 GENERAL ESCROW FUND Department: Program:

Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-9101-00-00	TSF FR GENERAL FUND				102,945.00	102,945.00	12,370.84	12.017
Subtotal:					102,945.00	102,945.00	12,370.84	12.017
Program number:					102,945.00	102,945.00	12,370.84	12.017
Department number:					102,945.00	102,945.00	12,370.84	12.017

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-31-00	HOTEL/MOTEL TAX	31.738	388.50	3,949.80	12,445.00	13,750.00	3,882.22	28.234
21-3950-31-00	INTEREST ON INVESTME	130.863	242.41	1,413.32	1,080.00	840.00	1,181.41	140.644
Subtotal:		39.653	630.91	5,363.12	13,525.00	14,590.00	5,063.63	34.706
Program number:		39.653	630.91	5,363.12	13,525.00	14,590.00	5,063.63	34.706
Department number:	HOTEL/MOTEL TAX-CITY	39.653	630.91	5,363.12	13,525.00	14,590.00	5,063.63	34.706

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-32-00	HOTEL/MOTEL TAX	31.732	2,201.50	22,382.24	70,535.00	77,930.00	21,999.22	28.229
21-3950-32-00	INTEREST ON INVESTME	63.745	1,335.24	8,031.93	12,600.00	7,200.00	7,774.42	107.978
Subtotal:		36.584	3,536.74	30,414.17	83,135.00	85,130.00	29,773.64	34.974
Program number:		36.584	3,536.74	30,414.17	83,135.00	85,130.00	29,773.64	34.974
Department number:	HOTEL/MOTEL TAX-CHAMBER	36.584	3,536.74	30,414.17	83,135.00	85,130.00	29,773.64	34.974

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3515-33-00	COURT TECHNOLOGY FEE	157.021	2,337.16	11,682.38	7,440.00	8,800.00	3,946.45	44.846
21-3950-33-00	INTEREST ON INVESTME	156.270	90.35	468.81	300.00	60.00	197.46	329.100
Subtotal:		156.992	2,427.51	12,151.19	7,740.00	8,860.00	4,143.91	46.771
Program number:		156.992	2,427.51	12,151.19	7,740.00	8,860.00	4,143.91	46.771
Department number:	COURT TECHNOLOGY	156.992	2,427.51	12,151.19	7,740.00	8,860.00	4,143.91	46.771

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3517-34-00	COURT SECURITY FEES	161.484	2,852.05	14,242.90	8,820.00	10,375.00	4,677.89	45.088
21-3950-34-00	INTEREST ON INVESTME	51.447	638.01	3,704.15	7,200.00	4,800.00	3,821.28	79.610
Subtotal:		112.029	3,490.06	17,947.05	16,020.00	15,175.00	8,499.17	56.008
Program number:		112.029	3,490.06	17,947.05	16,020.00	15,175.00	8,499.17	56.008
Department number:	COURT SECURITY	112.029	3,490.06	17,947.05	16,020.00	15,175.00	8,499.17	56.008

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-35-00	INTEREST ON INVESTME	64.899	413.51	2,492.12	3,840.00	3,300.00	2,708.09	82.063
Subtotal:		64.899	413.51	2,492.12	3,840.00	3,300.00	2,708.09	82.063
Program number:		64.899	413.51	2,492.12	3,840.00	3,300.00	2,708.09	82.063
Department number:	SAGINAW SPRING CREEK	64.899	413.51	2,492.12	3,840.00	3,300.00	2,708.09	82.063

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-38-00	INTEREST ON INVESTME		.75	4.50			4.89	
Subtotal:			.75	4.50			4.89	
Program number:			.75	4.50			4.89	
Department number:	GAS PRODUCTION PROCEEDS		.75	4.50			4.89	

Fund: 21 GENERAL ESCROW FUND Department: 40 M COURT JURY FUND Program:

Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3519-40-00	M COURT JURY FEES	240.408	57.85	288.49	120.00	200.00	29.43	14.715
21-3950-40-00	INTEREST ON INVESTME	104.960	4.83	26.24	25.00	60.00	19.48	32.467
Subtotal:		217.055	62.68	314.73	145.00	260.00	48.91	18.812
Program number:		217.055	62.68	314.73	145.00	260.00	48.91	18.812
Department number:	M COURT JURY FUND	217.055	62.68	314.73	145.00	260.00	48.91	18.812

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-41-00	INTEREST ON INVESTME	74.021	950.63	5,729.19	7,740.00	5,100.00	5,469.05	107.236
Subtotal:		74.021	950.63	5,729.19	7,740.00	5,100.00	5,469.05	107.236
Program number:		74.021	950.63	5,729.19	7,740.00	5,100.00	5,469.05	107.236
Department number:	ECONOMIC DEVELOPMENT INCE	74.021	950.63	5,729.19	7,740.00	5,100.00	5,469.05	107.236

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-42-00	INTEREST ON INVESTME	65.618	391.96	2,362.23	3,600.00	3,120.00	2,566.95	82.274
Subtotal:		65.618	391.96	2,362.23	3,600.00	3,120.00	2,566.95	82.274
Program number:		65.618	391.96	2,362.23	3,600.00	3,120.00	2,566.95	82.274
Department number:	FM287/MCLEROY TURN LANE	65.618	391.96	2,362.23	3,600.00	3,120.00	2,566.95	82.274

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3904-43-00	INSURANCE CLAIMS	36.932	575.00	43,579.81	118,000.00	86,365.00	78,934.07	91.396
21-3950-43-00	INTEREST ON INVESTME	48.109	405.79	2,597.89	5,400.00	4,200.00	3,999.98	95.238
Subtotal:		37.421	980.79	46,177.70	123,400.00	90,565.00	82,934.05	91.574
Program number:		37.421	980.79	46,177.70	123,400.00	90,565.00	82,934.05	91.574
Department number:	INSURANCE DEDUCTIBLE	37.421	980.79	46,177.70	123,400.00	90,565.00	82,934.05	91.574

Fund: 21 GENERAL ESCROW FUND Department: 45 GF EQUIPMENT REPLACEMENT Program:
Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-45-00	INTEREST ON INVESTME	87.631	1,518.02	9,148.63	10,440.00	6,600.00	7,396.19	112.063
Subtotal:		87.631	1,518.02	9,148.63	10,440.00	6,600.00	7,396.19	112.063
Program number:		87.631	1,518.02	9,148.63	10,440.00	6,600.00	7,396.19	112.063
Department number:	GF EQUIPMENT REPLACEMENT	87.631	1,518.02	9,148.63	10,440.00	6,600.00	7,396.19	112.063

Fund: 21 GENERAL ESCROW FUND Department: 48 INDUSTRIAL BLVD IMPROVEMENTS Program:
Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-48-00	INTEREST ON INVESTME	64.503	866.93	5,224.71	8,100.00	7,200.00	5,677.49	78.854
Subtotal:		64.503	866.93	5,224.71	8,100.00	7,200.00	5,677.49	78.854
Program number:		64.503	866.93	5,224.71	8,100.00	7,200.00	5,677.49	78.854
Department number:	INDUSTRIAL BLVD IMPROVEME	64.503	866.93	5,224.71	8,100.00	7,200.00	5,677.49	78.854

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-49-00	OTHER INCOME						54,625.00	
21-3950-49-00	INTEREST ON INVESTME	64.461	5,929.81	35,737.17	55,440.00		38,371.83	
Subtotal:		64.461	5,929.81	35,737.17	55,440.00		92,996.83	
Program number:		64.461	5,929.81	35,737.17	55,440.00		92,996.83	
Department number:	OLD DECATUR RD IMPROVEMEN	64.461	5,929.81	35,737.17	55,440.00		92,996.83	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-57-00	INTEREST ON INVESTME		.08	.47			.50	
Subtotal:			.08	.47			.50	
Program number:			.08	.47			.50	
Department number:	UCD TEXDOT MEDIAN OPENING		.08	.47			.50	

Fund: 21 GENERAL ESCROW FUND Department: 59 GF INSURANCE STABILIZATION Program:
Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-59-00	INTEREST ON INVESTME	100.211	3,292.30	19,841.69	19,800.00	4,800.00	13,900.97	289.604
Subtotal:		100.211	3,292.30	19,841.69	19,800.00	4,800.00	13,900.97	289.604
Program number:		100.211	3,292.30	19,841.69	19,800.00	4,800.00	13,900.97	289.604
Department number:	GF INSURANCE STABILIZATIO	100.211	3,292.30	19,841.69	19,800.00	4,800.00	13,900.97	289.604

Fund: 21 GENERAL ESCROW FUND Department: 70 SIDEWALKS MCLEROY Program:

Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-70-00	INTEREST ON INVESTME	69.211	103.36	622.90	900.00	840.00	676.90	80.583
Subtotal:		69.211	103.36	622.90	900.00	840.00	676.90	80.583
Program number:		69.211	103.36	622.90	900.00	840.00	676.90	80.583
Department number:	SIDEWALKS MCLEROY	69.211	103.36	622.90	900.00	840.00	676.90	80.583

Fund: 21 GENERAL ESCROW FUND Department: 71 SIDEWALKS KNOWLES Program:

Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-71-00	INTEREST ON INVESTME	65.267	77.97	469.92	720.00	600.00	510.65	85.108
Subtotal:		65.267	77.97	469.92	720.00	600.00	510.65	85.108
Program number:		65.267	77.97	469.92	720.00	600.00	510.65	85.108
Department number:	SIDEWALKS KNOWLES	65.267	77.97	469.92	720.00	600.00	510.65	85.108

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-72-00	OTHER INCOME				150.00	300.00		
21-3950-72-00	INTEREST ON INVESTME		26.02	156.83			266.05	
Subtotal:		104.553	26.02	156.83	150.00	300.00	266.05	88.683
Program number:		104.553	26.02	156.83	150.00	300.00	266.05	88.683
Department number:	OPIOD ABATEMENT	104.553	26.02	156.83	150.00	300.00	266.05	88.683

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:

Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3683-73-00	PEG FEES	29.361		3,229.68	11,000.00			
21-3950-73-00	INTEREST ON INVESTME	142.028	94.25	511.30	360.00		102.74	
Subtotal:		32.931	94.25	3,740.98	11,360.00		102.74	
Program number:		32.931	94.25	3,740.98	11,360.00		102.74	
Department number:	PEG FEES	32.931	94.25	3,740.98	11,360.00		102.74	
Fund number:	21 GENERAL ESCROW FUND	42.196	24,794.28	197,899.30	469,000.00	349,385.00	275,111.45	78.742

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-9105-00-00	TSF FR ENTERPRISE FU				36,215.00	36,215.00		
Subtotal:					36,215.00	36,215.00		
Program number:					36,215.00	36,215.00		
Department number:					36,215.00	36,215.00		

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-51-00	INTEREST ON INVESTME	87.036	1,886.08	11,488.76	13,200.00	24,000.00	19,912.42	82.968
Subtotal:		87.036	1,886.08	11,488.76	13,200.00	24,000.00	19,912.42	82.968
Program number:		87.036	1,886.08	11,488.76	13,200.00	24,000.00	19,912.42	82.968
Department number:	WATER IMPACT FEES	87.036	1,886.08	11,488.76	13,200.00	24,000.00	19,912.42	82.968

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-52-00	INTEREST ON INVESTME	66.556	4.92	29.95	45.00	50.00	33.66	67.320
Subtotal:		66.556	4.92	29.95	45.00	50.00	33.66	67.320
Program number:		66.556	4.92	29.95	45.00	50.00	33.66	67.320
Department number:	WASTEWATER IMPACT FEES	66.556	4.92	29.95	45.00	50.00	33.66	67.320

Fund: 25 ENTERPRISE ESCROW FUND Department: 56 EF EQUIPMENT REPLACEMENT Program:
Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-56-00	INTEREST ON INVESTME	101.841	601.88	3,666.27	3,600.00	3,600.00	3,187.39	88.539
Subtotal:		101.841	601.88	3,666.27	3,600.00	3,600.00	3,187.39	88.539
Program number:		101.841	601.88	3,666.27	3,600.00	3,600.00	3,187.39	88.539
Department number:	EF EQUIPMENT REPLACEMENT	101.841	601.88	3,666.27	3,600.00	3,600.00	3,187.39	88.539

Fund: 25 ENTERPRISE ESCROW FUND Department: 59 EF INSURANCE STABILIZATION Program:
Period Ending: 3/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-59-00	INTEREST ON INVESTME	90.411	534.33	3,254.78	3,600.00	1,800.00	2,921.94	162.330
Subtotal:		90.411	534.33	3,254.78	3,600.00	1,800.00	2,921.94	162.330
Program number:		90.411	534.33	3,254.78	3,600.00	1,800.00	2,921.94	162.330
Department number:	EF INSURANCE STABILIZATIO	90.411	534.33	3,254.78	3,600.00	1,800.00	2,921.94	162.330
Fund number:	25 ENTERPRISE ESCROW FUND	32.545	3,027.21	18,439.76	56,660.00	65,665.00	26,055.41	39.679

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
31-3655-00-00	PID ASSESSMENT COMME				88,280.00	88,215.00	88,198.81	99.982
31-3656-00-00	PID ASSESSMENT MULTI				239,780.00	239,595.00	239,552.32	99.982
31-3657-00-00	PID ASSESSMENT SINGL				168,225.00	168,100.00	168,067.73	99.981
31-3658-00-00	PID ASSESSMENT		818.71	442,481.51				
31-3950-00-00	INT ON INVESTMENTS	56.752	1,893.44	4,540.19	8,000.00	20,400.00	13,622.96	66.779
Subtotal:		88.645	2,712.15	447,021.70	504,285.00	516,310.00	509,441.82	98.670
Program number:		88.645	2,712.15	447,021.70	504,285.00	516,310.00	509,441.82	98.670
Department number:		88.645	2,712.15	447,021.70	504,285.00	516,310.00	509,441.82	98.670
Fund number:	31 BELTMILL PID 1 FUND	88.645	2,712.15	447,021.70	504,285.00	516,310.00	509,441.82	98.670

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
35-3620-00-00	ADVALOREM TAX CITY	104.239	110,227.22	110,227.22	105,745.00	58,705.00	59,390.29	101.167
35-3622-00-00	ADVALOREM TAX TC				41,655.00	26,365.00		
35-3623-00-00	ADVALOREM TAX TCC				24,020.00	15,320.00		
35-3950-00-00	INT ON INVESTMENTS	75.017	657.40	2,700.60	3,600.00	240.00	342.14	142.558
Subtotal:		64.523	110,884.62	112,927.82	175,020.00	100,630.00	59,732.43	59.358
Program number:		64.523	110,884.62	112,927.82	175,020.00	100,630.00	59,732.43	59.358
Department number:		64.523	110,884.62	112,927.82	175,020.00	100,630.00	59,732.43	59.358
Fund number: 35 TIRZ FUND 1		64.523	110,884.62	112,927.82	175,020.00	100,630.00	59,732.43	59.358

******* End of Report *********

Fund: 1 GENERAL FUND Department: 2 GENERAL ADMINISTRATIVE OFFICE Program:

Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-02-00	SALARIES	1,201,975.00	83,561.15	604,036.75	50.254	997,855.00	481,180.04	48.221
01-4012-02-00	SALARIES-REGULAR PAR	84,755.00	4,758.40	23,958.08	28.267	52,870.00	28,107.74	53.164
01-4013-02-00	SALARIES-TEMPORARY P	31,670.00	1,470.00	3,116.25	9.840			
01-4014-02-00	SALARIES-TEMPORARY F	47,655.00	5,036.14	28,795.82	60.426			
01-4150-02-00	SOCIAL SECURITY & ME	104,505.00	7,037.15	44,232.07	42.325	80,380.00	34,495.54	42.916
01-4160-02-00	TMRS RETIREMENT	296,840.00	19,665.15	137,845.18	46.438	211,870.00	105,942.31	50.003
01-4180-02-00	INSURANCE-EMPLOYEES	102,800.00	5,867.18	35,918.12	34.940	87,540.00	37,065.10	42.341
01-4185-02-00	FSA ADMINISTRATION F	310.00	5.00	46.21	14.906	250.00	28.39	11.356
01-4190-02-00	INSURANCE-WORKERS' C	1,140.00		1,425.05	125.004	2,495.00	2,507.48	100.500
01-4300-02-00	DATA PROCESSING EXPE	30,965.00	553.84	19,033.16	61.467	29,945.00	19,928.43	66.550
01-4500-02-00	BOOKS	200.00				200.00		
01-4600-02-00	OFFICE SUPPLIES & EX	10,000.00	2,091.93	4,208.20	42.082	10,000.00	4,744.75	47.448
01-4610-02-00	POSTAGE	25,000.00	2,041.99	8,591.34	34.365	24,735.00	10,789.05	43.619
01-4650-02-00	COUNCIL SUPPLIES & E	3,000.00		828.19	27.606	3,000.00	377.98	12.599
01-4651-02-00	CITY MGR DISCRETIONA	1,005.00				1,160.00		
01-4940-02-00	MAINTENANCE ON MACHI	3,000.00	291.36	1,556.24	51.875	3,000.00	1,449.74	48.325
01-4970-02-00	SUPPLIES	8,280.00		797.73	9.634	7,400.00	6,002.89	81.120
01-5000-02-00	ELECTION EXPENSES	25,000.00		17.89	.072	25,000.00	110.00	.440
01-5045-02-00	APPRAISAL EXPENSES	81,865.00	21,413.31	61,032.25	74.552	63,380.00	51,941.73	81.953
01-5100-02-00	BAD DEBTS						1,667.75	
01-5245-02-00	CONTRACT SERVICES	3,300.00				3,300.00	2,568.00	77.818
01-5247-02-00	CONTRACT SERVICES-JA	6,960.00	460.00	2,300.00	33.046	6,535.00	2,722.05	41.653
01-5250-02-00	CONTRACT SERVICES-MI	9,050.00	9,362.00	9,362.00	103.448	8,450.00		
01-5260-02-00	LAND LEASE/DEPOT	6,155.00				5,975.00		
01-5273-02-00	FILING FEES	3,000.00	155.74	578.40	19.280	3,000.00	656.68	21.889
01-5645-02-00	ORDINANCE CODIFICATI	5,500.00		5,381.25	97.841	4,500.00	5,422.50	120.500
01-5660-02-00	PHYSICALS	260.00		210.00	80.769	65.00	130.00	200.000
01-5663-02-00	PERSONNEL TESTING	80.00	5.00	10.00	12.500	80.00	20.48	25.600
01-5664-02-00	EMPLOYEE PROGRAMS	15,000.00		14,238.00	94.920	15,000.00	23,047.43	153.650
01-5665-02-00	EMPLOYEE ASSISTANCE	4,500.00				4,500.00		
01-5765-02-00	PROGRAM ASSISTANCE	4,000.00				14,000.00		
01-6010-02-00	ADVERTISING-LEGAL	56,000.00	7,547.23	20,928.73	37.373	56,000.00	18,234.78	32.562
01-6100-02-00	DUES & SUBSCRIPTIONS	16,480.00	100.00	10,264.99	62.288	16,410.00	10,930.94	66.611
01-6110-02-00	MEETING EXPENSES	25,000.00	560.83	25,029.25	100.117	25,000.00	15,197.02	60.788
01-6150-02-00	EDUCATIONAL TRAINING	14,500.00	1,035.00	1,134.37	7.823	14,500.00	1,792.93	12.365
01-6200-02-00	ENGINEERING FEES-NON	78,000.00	6,582.45	30,643.71	39.287	78,000.00	26,330.79	33.757
01-6300-02-00	UTILITIES	42,450.00	6,881.34	30,124.94	70.966	19,380.00	14,681.34	75.755
01-6500-02-00	INSURANCE-GEN LIABIL	14,045.00		15,527.39	110.555	10,255.00	14,044.86	136.956
01-6562-02-00	INSURANCE-PUB OFF LI	15,055.00		15,016.54	99.745	14,340.00	15,053.78	104.978
01-6650-02-00	LEGAL & SPECIAL SERV	290,055.00	29,558.89	171,950.88	59.282	290,055.00	160,231.02	55.242
01-6850-02-00	TELEPHONE EXPENSES	3,625.00	282.38	1,306.97	36.054	3,610.00	1,309.90	36.285
01-7000-02-00	CAPITAL OUTLAY/SPECI	206,400.00				1,480.00		
01-7001-02-00	LAND			7,949.21				
01-7200-02-00	BANK CHARGES	157,400.00		80,394.21	51.076	148,850.00	84,421.59	56.716

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-7500-02-00	Non Capital Outlay						22,050.42	
01-7600-02-00	COVID-19 EXPENSE		16,442.25	113,243.87				
01-9221-02-00	TSF TO GEN ESCROW FU						12,370.84	
Subtotal:		3,036,780.00	232,765.71	1,531,033.24	50.416	2,344,365.00	1,217,556.27	51.935
Program number:		3,036,780.00	232,765.71	1,531,033.24	50.416	2,344,365.00	1,217,556.27	51.935
Department number:	GENERAL ADMINISTRATIVE OF	3,036,780.00	232,765.71	1,531,033.24	50.416	2,344,365.00	1,217,556.27	51.935

Fund: 1 GENERAL FUND Department: 3 MUNICIPAL COURT Program:

Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-03-00	SALARIES	112,445.00	8,622.98	53,092.00	47.216	98,330.00	54,760.03	55.690
01-4150-03-00	SOCIAL SECURITY & ME	8,600.00	648.70	4,000.02	46.512	7,525.00	4,126.93	54.843
01-4160-03-00	TMRS RETIREMENT	24,435.00	1,891.02	11,425.30	46.758	20,880.00	11,701.93	56.044
01-4180-03-00	INSURANCE-EMPLOYEES	17,595.00	1,215.77	7,040.46	40.014	18,220.00	7,004.58	38.444
01-4185-03-00	FSA ADMINISTRATION F	60.00	5.00	28.07	46.783		31.40	
01-4190-03-00	INSURANCE-WORKERS' C	120.00		145.69	121.408	225.00	223.76	99.449
01-4300-03-00	DATA PROCESSING EXPE	11,700.00	823.00	10,034.68	85.766	16,200.00	9,001.72	55.566
01-4600-03-00	OFFICE SUPPLIES & EX	3,000.00	433.06	2,644.13	88.138	3,000.00	1,731.96	57.732
01-5245-03-00	CONTRACT SERVICES	68,490.00	3,780.00	27,607.78	40.309	68,635.00	31,250.15	45.531
01-6100-03-00	DUES & SUBSCRIPTIONS	225.00		110.00	48.889	225.00	224.95	99.978
01-6150-03-00	EDUCATIONAL TRAINING	2,600.00		1,459.43	56.132	1,200.00	922.66	76.888
01-6300-03-00	UTILITIES						75.00	
01-6500-03-00	INSURANCE-GEN LIABIL	3,510.00		3,881.85	110.594	2,565.00	3,511.21	136.889
01-6850-03-00	TELEPHONE EXPENSES	660.00	49.59	249.72	37.836	660.00	266.98	40.452
Subtotal:		253,440.00	17,469.12	121,719.13	48.027	237,665.00	124,833.26	52.525
Program number:		253,440.00	17,469.12	121,719.13	48.027	237,665.00	124,833.26	52.525
Department number:	MUNICIPAL COURT	253,440.00	17,469.12	121,719.13	48.027	237,665.00	124,833.26	52.525

Fund: 1 GENERAL FUND Department: 4 FIRE Program:

Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-04-00	SALARIES	3,105,755.00	237,890.60	1,430,410.89	46.057	2,625,760.00	1,218,387.28	46.401
01-4015-04-00	OVERTIME	79,780.00	12,875.95	44,560.67	55.854	70,325.00	97,343.89	138.420
01-4016-04-00	OVERTIME - FIRE OTHE	284,640.00	17,586.49	181,894.67	63.903	228,705.00	144,345.80	63.114
01-4150-04-00	SOCIAL SECURITY & ME	265,470.00	19,352.55	120,117.87	45.247	223,750.00	105,624.61	47.207
01-4160-04-00	TMRS RETIREMENT	754,070.00	58,849.82	356,607.35	47.291	621,005.00	311,658.16	50.186
01-4180-04-00	INSURANCE-EMPLOYEES	337,355.00	24,464.88	139,335.20	41.302	318,620.00	126,526.88	39.711
01-4185-04-00	FSA ADMINISTRATION F	360.00	30.00	167.72	46.589	300.00	170.21	56.737
01-4190-04-00	INSURANCE-WORKERS' C	40,200.00		50,282.86	125.082	94,655.00	95,190.63	100.566
01-4200-04-00	UNIFORMS	22,000.00	674.66	1,819.77	8.272	18,000.00	5,544.18	30.801
01-4300-04-00	DATA PROCESSING EXPE	19,450.00	291.50	12,771.21	65.662	17,850.00	12,365.73	69.276
01-4600-04-00	OFFICE SUPPLIES & EX	3,000.00	17.33	797.56	26.585	3,000.00	1,120.71	37.357
01-4900-04-00	MAINTENANCE & REPAIR	24,000.00	3,420.36	8,009.38	33.372	24,000.00	15,762.94	65.679
01-4940-04-00	MAINTENANCE ON MACHI	7,200.00		3,354.00	46.583	4,000.00	747.60	18.690
01-4950-04-00	EQUIPMENT REPLACEMEN	13,000.00		2,574.48	19.804	13,000.00	7,093.74	54.567
01-4960-04-00	RADIO REPAIRS	3,900.00	54.75	763.50	19.577	3,900.00	361.50	9.269
01-4970-04-00	SUPPLIES	18,000.00	873.54	5,145.93	28.589	18,000.00	6,052.13	33.623
01-4975-04-00	EMERGENCY MEDICAL SE	15,000.00	1,560.80	8,203.33	54.689	13,500.00	7,826.76	57.976
01-5247-04-00	CONTRACT SERVICES-JA	16,995.00	1,296.00	6,480.00	38.129	15,405.00	6,418.25	41.663
01-5250-04-00	CONTRACT SERVICES-MI	78,000.00		20,670.00	26.500	78,000.00	19,080.00	24.462
01-5348-04-00	FIRE PREVENTION	3,000.00	290.00	1,898.41	63.280	3,000.00	1,745.65	58.188
01-5660-04-00	PHYSICALS	25,500.00	60.00	160.00	.627	23,780.00	8,015.00	33.705
01-5664-04-00	EMPLOYEE PROGRAMS	3,240.00				3,240.00	2,995.00	92.438
01-5665-04-00	EMPLOYEE ASSISTANCE	2,520.00	217.00	1,302.00	51.667	2,520.00		
01-5765-04-00	HOUSEHOLD HAZARDOUS	16,500.00		3,800.00	23.030	25,000.00		
01-6100-04-00	DUES & SUBSCRIPTIONS	5,350.00	130.00	2,774.00	51.850	5,350.00	889.00	16.617
01-6150-04-00	EDUCATIONAL TRAINING	20,000.00	1,278.17	11,189.72	55.949	14,000.00	4,363.80	31.170
01-6300-04-00	UTILITIES	38,560.00	4,786.46	21,982.07	57.007	33,350.00	14,580.65	43.720
01-6500-04-00	INSURANCE-GEN LIABIL	50,915.00		58,026.29	113.967	37,175.00	50,912.64	136.954
01-6660-04-00	AMBULANCE SUBSIDY	51,260.00				7,100.00		
01-6850-04-00	TELEPHONE EXPENSES	12,800.00	1,826.08	4,077.76	31.858	12,395.00	2,473.68	19.957
01-6855-04-00	RADIO SYSTEM EXPENSE	24,120.00		23,718.00	98.333	24,120.00	23,718.00	98.333
01-7000-04-00	CAPITAL OUTLAY/SPECI	199,500.00				108,000.00	9,372.77	8.678
Subtotal:		5,541,440.00	387,826.94	2,522,894.64	45.528	4,690,805.00	2,300,687.19	49.047
Program number:		5,541,440.00	387,826.94	2,522,894.64	45.528	4,690,805.00	2,300,687.19	49.047
Department number: FIRE		5,541,440.00	387,826.94	2,522,894.64	45.528	4,690,805.00	2,300,687.19	49.047

Fund: 1 GENERAL FUND Department: 5 POLICE Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-05-00	SALARIES	4,161,955.00	291,906.49	1,815,461.66	43.620	4,126,215.00	1,728,513.71	41.891
01-4012-05-00	SALARIES-REGULAR PAR	49,520.00	3,809.02	23,330.25	47.113	93,690.00	24,650.94	26.311
01-4013-05-00	SALARIES-TEMPORARY P					4,355.00	4,843.50	111.217
01-4015-05-00	OVERTIME	141,300.00	9,114.83	101,919.65	72.130	127,865.00	100,936.66	78.940
01-4150-05-00	SOCIAL SECURITY & ME	332,990.00	22,540.02	144,148.70	43.289	332,940.00	138,463.07	41.588
01-4160-05-00	TMRS RETIREMENT	935,100.00	66,013.98	412,581.54	44.122	903,245.00	390,692.01	43.254
01-4180-05-00	INSURANCE-EMPLOYEES	481,860.00	33,986.24	187,819.67	38.978	604,195.00	184,699.07	30.569
01-4185-05-00	FSA ADMINISTRATION F	720.00	60.00	1,072.62	148.975	480.00	49,310.95	###############
01-4190-05-00	INSURANCE-WORKERS' C	42,980.00		53,760.69	125.083	101,175.00	101,748.73	100.567
01-4200-05-00	UNIFORMS	22,700.00	929.15	8,950.06	39.428	22,700.00	4,151.65	18.289
01-4300-05-00	DATA PROCESSING EXPE	25,270.00	3,982.50	12,557.50	49.693	25,270.00	6,583.00	26.051
01-4500-05-00	BOOKS	3,000.00				6,000.00	4,669.00	77.817
01-4600-05-00	OFFICE SUPPLIES & EX	11,950.00	400.00	2,421.38	20.263	11,950.00	2,600.78	21.764
01-4630-05-00	RECORDS/COMM SUPPLIE	1,500.00				3,500.00	39.16	1.119
01-4660-05-00	INVESTIGATOR SUPPLIE	5,500.00	162.18	789.59	14.356	5,500.00	1,632.08	29.674
01-4665-05-00	SPC-CID-ANALYSIS/JUV	35,000.00	927.90	9,540.30	27.258	35,000.00	9,907.36	28.307
01-4680-05-00	HONOR GUARD SUPPLIES	5,000.00				2,500.00	590.08	23.603
01-4690-05-00	FIRING RANGE SUPPLIE	18,000.00		3,702.80	20.571	18,000.00	10,131.47	56.286
01-4900-05-00	MAINTENANCE & REPAIR			222.81			120,775.30	
01-4940-05-00	MAINTENANCE ON MACHI	10,000.00	255.00	1,275.00	12.750	10,000.00	3,369.80	33.698
01-4950-05-00	EQUIPMENT REPLACEMEN	2,000.00				2,500.00	71.36	2.854
01-4960-05-00	RADIO REPAIRS	8,000.00				8,000.00	2,253.34	28.167
01-4970-05-00	SUPPLIES	11,000.00	2,290.82	5,098.02	46.346	10,500.00	4,664.62	44.425
01-5247-05-00	CONTRACT SERVICES-JA	19,970.00	1,534.00	7,670.00	38.408	16,140.00	6,723.45	41.657
01-5250-05-00	CONTRACT SERVICES-DI	601,510.00	50,125.00	300,750.00	49.999		143,217.00	
01-5660-05-00	PHYSICALS	5,500.00	582.50	5,174.46	94.081	5,000.00	2,281.24	45.625
01-5664-05-00	EMPLOYEE PROGRAMS	4,200.00	3,134.47	3,634.47	86.535	3,240.00	20.00	.617
01-5665-05-00	EMPLOYEE ASSISTANCE	4,620.00	329.00	1,974.00	42.727	4,620.00	1,974.00	42.727
01-5715-05-00	PRISONER CARE	5,500.00	640.58	1,507.20	27.404	5,500.00	1,458.11	26.511
01-6010-05-00	ADVERTISING	1,500.00	15.99	243.43	16.229	1,500.00	95.94	6.396
01-6100-05-00	DUES & SUBSCRIPTIONS	10,000.00	697.00	8,077.00	80.770	6,000.00	9,082.00	151.367
01-6150-05-00	EDUCATIONAL TRAINING	30,000.00	4,182.00	13,947.94	46.493	30,000.00	14,308.08	47.694
01-6151-05-00	LEOSE TRAINING	4,000.00		4,100.00	102.500	2,600.00	1,965.00	75.577
01-6300-05-00	UTILITIES	31,625.00	3,617.94	14,589.21	46.132	30,300.00	13,033.70	43.016
01-6500-05-00	INSURANCE-GEN LIABIL	97,625.00	1,374.94	109,865.25	112.538	70,505.00	97,623.67	138.463
01-6550-05-00	INSURANCE-POLICE LIA	21,070.00		20,940.64	99.386	21,500.00	21,068.04	97.991
01-6850-05-00	TELEPHONE EXPENSES	17,500.00	2,156.12	8,380.08	47.886	16,235.00	8,685.17	53.497
01-6855-05-00	RADIO SYSTEM EXPENSE	41,100.00		32,378.00	78.779	41,100.00	40,981.12	99.711
01-7600-05-00	COVID-19 EXPENSE			22,623.05			26,275.00	
Subtotal:		7,201,065.00	504,767.67	3,340,506.97	46.389	6,709,820.00	3,284,089.16	48.945
Program number:		7,201,065.00	504,767.67	3,340,506.97	46.389	6,709,820.00	3,284,089.16	48.945

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	POLICE	7,201,065.00	504,767.67	3,340,506.97	46.389	6,709,820.00	3,284,089.16	48.945

Fund: 1 GENERAL FUND Department: 6 PUBLIC SERVICES Program: Benefit Hours
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-06-00	SALARIES	717,695.00	51,468.00	333,163.47	46.421	650,060.00	350,479.19	53.915
01-4013-06-00	SALARIES-TEMPORARY P					4,840.00		
01-4014-06-00	SALARIES-TEMPORARY F	62,300.00	4,892.36	9,784.72	15.706			
01-4015-06-00	OVERTIME	28,825.00	4,944.24	31,695.92	109.960	26,725.00	27,318.09	102.219
01-4150-06-00	SOCIAL SECURITY & ME	61,875.00	4,603.12	28,632.59	46.275	52,145.00	28,485.24	54.627
01-4160-06-00	TMRS RETIREMENT	175,760.00	13,444.09	81,864.24	46.577	143,700.00	80,791.71	56.222
01-4180-06-00	INSURANCE-EMPLOYEES	110,180.00	7,666.15	43,085.39	39.105	113,545.00	41,016.76	36.124
01-4185-06-00	FSA ADMINISTRATION F	180.00	10.00	56.20	31.222	180.00	10,044.95	5,580.528
01-4190-06-00	INSURANCE-WORKERS' C	12,635.00		15,803.38	125.076	28,640.00	28,799.53	100.557
01-4200-06-00	UNIFORMS	7,500.00	446.74	3,513.81	46.851	6,500.00	2,972.10	45.725
01-4300-06-00	DATA PROCESSING EXPE	7,950.00				7,950.00	5,930.67	74.600
01-4860-06-00	SUPPLIES	25,000.00	33.75	23,430.88	93.724	25,000.00	16,381.03	65.524
01-4900-06-00	BUILDING MAINTENANCE	250,000.00	16,005.70	100,644.06	40.258	250,000.00	99,652.24	39.861
01-4935-06-00	CONTRACT REPAIRS	8,000.00				8,000.00		
01-4972-06-00	SIDEWALK REPLACEMENT	30,000.00		835.97	2.787	30,000.00	237.14	.790
01-4980-06-00	STREET MAINTENANCE &	90,000.00	11,647.20	47,605.80	52.895	78,000.00	34,697.61	44.484
01-4981-06-00	SIGN SUPPLIES & MATE	35,000.00	16.69	5,223.01	14.923	30,000.00	14,981.99	49.940
01-4985-06-00	SIGNAL LIGHT REPAIRS	15,000.00	5,850.00	19,552.00	130.347	10,000.00	15,775.00	157.750
01-5245-06-00	CONTRACT SERVICES-MO	195,425.00		58,482.00	29.926	123,550.00	55,085.00	44.585
01-5247-06-00	CONTRACT SERVICES-JA	1,955.00	138.33	691.65	35.379	1,910.00	795.05	41.626
01-5250-06-00	CONTRACT SERVICES-MI	77,400.00	6,450.00	38,700.00	50.000	72,600.00		
01-5660-06-00	PHYSICALS	400.00		145.00	36.250	400.00	95.00	23.750
01-6100-06-00	DUES AND SUBSCRIPTIO	1,000.00		128.07	12.807	1,000.00		
01-6150-06-00	EDUCATIONAL TRAINING	10,000.00		90.00	.900	10,000.00	313.07	3.131
01-6300-06-00	UTILITIES	286,535.00	23,169.06	103,931.30	36.272	270,900.00	93,035.82	34.343
01-6500-06-00	INSURANCE-GEN LIABIL	19,315.00		21,350.16	110.537	14,105.00	19,311.68	136.914
01-6650-06-00	SPECIAL SERVICES-PLA	20,000.00		562.58	2.813	36,000.00	8,841.79	24.561
01-6850-06-00	TELEPHONE EXPENSES	5,000.00	1,192.81	3,509.34	70.187	4,680.00	2,942.87	62.882
01-7000-06-00	CAPITAL OUTLAY/SPECI	325,000.00	3,000.00	203,549.28	62.631	140,000.00	66,062.73	47.188
01-7600-06-00	COVID-19 EXPENSE		4,750.00	76,274.94				
Subtotal:		2,579,930.00	159,728.24	1,252,305.76	48.540	2,140,430.00	1,004,046.26	46.909
Program number:	Benefit Hours	2,579,930.00	159,728.24	1,252,305.76	48.540	2,140,430.00	1,004,046.26	46.909
Department number:	PUBLIC SERVICES	2,579,930.00	159,728.24	1,252,305.76	48.540	2,140,430.00	1,004,046.26	46.909

Fund: 1 GENERAL FUND Department: 7 PARKS Program: Parks
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-07-00	SALARIES	97,740.00	7,503.62	39,556.33	40.471	94,450.00	71,924.26	76.151
01-4015-07-00	OVERTIME	13,370.00	268.43	493.64	3.692	12,750.00	4,856.68	38.092
01-4150-07-00	SOCIAL SECURITY & ME	8,500.00	543.23	2,775.00	32.647	8,200.00	5,824.76	71.034
01-4160-07-00	TMRS RETIREMENT	24,145.00	1,704.42	8,645.27	35.806	22,760.00	16,383.23	71.983
01-4180-07-00	INS EMPLOYEES HEALTH	14,305.00	1,632.50	8,151.58	56.984	23,200.00	9,234.88	39.806
01-4185-07-00	FSA ADMINISTRATION F	60.00					9,909.11	
01-4190-07-00	INSURANCE-WORKERS' C	925.00		1,155.98	124.971	2,125.00	2,135.98	100.517
01-4200-07-00	UNIFORMS	1,600.00	54.90	488.99	30.562	1,600.00	522.85	32.678
01-4970-07-00	SUPPLIES	91,500.00	11,567.90	68,993.46	75.403	91,500.00	38,157.46	41.702
01-5245-07-00	CONTRACT SERVICES--S	143,725.00		49,842.00	34.679	133,845.00	42,345.00	31.637
01-5247-07-00	CONTRACT SERVICES-JA	1,095.00	77.31	386.55	35.301	1,070.00	444.35	41.528
01-6150-07-00	EDUCATIONAL TRAINING	2,000.00				2,000.00		
01-6300-07-00	UTILITIES	24,525.00	3,212.79	15,939.63	64.993	25,350.00	8,168.75	32.224
01-6500-07-00	INSURANCE-GEN LIABIL	3,510.00		4,358.13	124.163	2,565.00	3,511.21	136.889
01-6850-07-00	TELEPHONE EXPENSES	780.00	51.09	257.72	33.041	780.00	361.48	46.344
01-7000-07-00	CAPITAL OUTLAY/SPECI	54,000.00		16,070.00	29.759	30,000.00	32,467.90	108.226
01-7600-07-00	COVID-19 EXPENSE		18,150.00	37,405.00				
Subtotal:		481,780.00	44,766.19	254,519.28	52.829	452,195.00	246,247.90	54.456
Program number:	Parks	481,780.00	44,766.19	254,519.28	52.829	452,195.00	246,247.90	54.456
Department number:	PARKS	481,780.00	44,766.19	254,519.28	52.829	452,195.00	246,247.90	54.456

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-08-00	SALARIES	424,310.00	20,185.68	212,939.48	50.185	376,985.00	194,205.04	51.515
01-4012-08-00	SALARIES-REGULAR PAR	157,325.00	10,963.92	66,451.45	42.238	177,635.00	71,731.25	40.381
01-4013-08-00	SALARIES-TEMPORARY P	229,395.00				229,395.00	186.88	.081
01-4150-08-00	SOCIAL SECURITY & ME	62,045.00	2,274.53	20,643.83	33.272	59,980.00	19,600.25	32.678
01-4160-08-00	TMRS RETIREMENT	126,390.00	6,831.12	60,178.69	47.613	117,760.00	56,797.30	48.231
01-4180-08-00	INSURANCE-EMPLOYEES	63,160.00	3,640.28	24,574.69	38.909	61,340.00	26,202.46	42.717
01-4185-08-00	FSA ADMINISTRATION F	180.00	10.00	255.07	141.706	60.00	383.19	638.650
01-4190-08-00	INSURANCE WORKERS' C	6,620.00		8,279.63	125.070	14,560.00	14,639.23	100.544
01-4200-08-00	UNIFORMS	2,500.00		668.27	26.731	2,500.00	316.61	12.664
01-4300-08-00	DATA PROCESSING EXPE	7,500.00		2,110.00	28.133	7,500.00	2,110.00	28.133
01-4600-08-00	OFFICE SUPPLIES & EX	5,000.00	13.99	1,360.05	27.201	5,000.00	1,645.50	32.910
01-4750-08-00	SUPPLIES	38,000.00	940.35	13,558.41	35.680	38,000.00	13,019.72	34.262
01-4751-08-00	SUPPLIES-POOL CHEMIC		759.06	1,770.43				
01-4753-08-00	SENIOR CENTER SUPPLI	19,620.00	1,131.51	3,841.30	19.578	15,000.00	5,044.74	33.632
01-4900-08-00	MAINTENANCE & REPAIR	4,000.00		972.34	24.309	4,000.00	822.50	20.563
01-4940-08-00	MAINTENANCE ON MACHI	2,000.00	107.00	882.87	44.144	2,000.00	314.74	15.737
01-5232-08-00	SPECIAL PROGRAMS	26,000.00		22,067.04	84.873	26,000.00	20,000.00	76.923
01-5233-08-00	AQUATIC SUPPLIES & E	28,000.00		4,854.47	17.337	28,000.00	1,953.21	6.976
01-5235-08-00	SR CITIZEN EVENTS &	17,000.00	385.59	4,896.33	28.802	17,000.00	5,589.89	32.882
01-5245-08-00	CONTRACT SERVICES	85,000.00	2,177.80	11,938.09	14.045	85,000.00	22,173.92	26.087
01-5247-08-00	CONTRACT SERVICES-JA	47,470.00	2,870.00	15,460.00	32.568	31,410.00	12,506.90	39.818
01-5248-08-00	SR CENTER INSTRUCTOR	12,000.00	704.00	3,892.00	32.433	12,000.00	4,466.00	37.217
01-5660-08-00	PHYSICALS	2,900.00		290.00	10.000	2,900.00	260.00	8.966
01-6100-08-00	DUES & SUBSCRIPTIONS	1,400.00		359.00	25.643	1,400.00	799.00	57.071
01-6150-08-00	EDUCATIONAL TRAINING	1,500.00				1,500.00		
01-6300-08-00	UTILITIES	102,970.00	7,009.59	30,725.79	29.840	70,000.00	37,692.48	53.846
01-6500-08-00	INSURANCE-GEN LIABIL	8,780.00		9,704.62	110.531	6,410.00	8,778.04	136.943
01-6850-08-00	TELEPHONE EXPENSES	1,000.00	170.96	854.68	85.468	1,000.00	959.52	95.952
01-7000-08-00	CAPITAL OUTLAY/SPECI	130,850.00		123,769.58	94.589	167,000.00	39,163.54	23.451
01-7600-08-00	COVID-19 EXPENSE						74,700.00	
Subtotal:		1,612,915.00	60,175.38	647,298.11	40.132	1,561,335.00	636,061.91	40.738
Program number:		1,612,915.00	60,175.38	647,298.11	40.132	1,561,335.00	636,061.91	40.738
Department number:	RECREATION & COMMUNITY SE	1,612,915.00	60,175.38	647,298.11	40.132	1,561,335.00	636,061.91	40.738

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-09-00	SALARIES	418,825.00	30,930.02	199,416.03	47.613	342,980.00	190,155.06	55.442
01-4012-09-00	SALARIES-REGULAR PAR	145,175.00	10,615.24	67,650.21	46.599	140,850.00	69,607.85	49.420
01-4013-09-00	SALARIES-TEMPORARY P	9,900.00				11,685.00		
01-4150-09-00	SOCIAL SECURITY & ME	43,905.00	3,142.52	20,122.31	45.831	37,910.00	19,186.18	50.610
01-4160-09-00	TMRS RETIREMENT	122,560.00	9,110.89	57,148.25	46.629	102,730.00	54,327.57	52.884
01-4180-09-00	INSURANCE-EMPLOYEES	55,890.00	3,898.30	22,732.81	40.674	58,780.00	22,085.76	37.574
01-4185-09-00	FSA ADMINISTRATION F	60.00	5.00	28.02	46.700		31.09	
01-4190-09-00	INSURANCE-WORKERS' C	695.00		867.78	124.860	1,480.00	1,485.39	100.364
01-4300-09-00	DATA PROCESSING EXPE	14,290.00		9,736.70	68.136	13,220.00	9,149.28	69.208
01-4500-09-00	BOOKS, CD'S, DVD'S	58,100.00	3,946.51	30,727.94	52.888	56,500.00	31,439.62	55.645
01-4600-09-00	OFFICE SUPPLIES & EX	11,640.00	518.97	4,790.62	41.157	11,760.00	4,686.07	39.848
01-4910-09-00	SUPPLIES & EQUIPMENT	11,910.00	968.82	4,076.14	34.225	8,910.00	2,181.93	24.489
01-4940-09-00	MAINTENANCE ON MACHI	3,000.00		626.33	20.878	3,000.00	913.43	30.448
01-5247-09-00	CONTRACT SERVICES-JA	24,720.00	616.00	3,080.00	12.460	7,320.00	3,048.70	41.649
01-5660-09-00	PHYSICALS	225.00		290.00	128.889	225.00	130.00	57.778
01-6100-09-00	DUES & SUBSCRIPTIONS	2,000.00	104.79	1,552.54	77.627	1,250.00	1,644.03	131.522
01-6150-09-00	EDUCATIONAL TRAINING	4,800.00	42.00	1,775.00	36.979	4,800.00		
01-6300-09-00	UTILITIES	29,485.00	1,430.84	6,482.79	21.987	14,350.00	4,918.66	34.276
01-6500-09-00	INSURANCE-GEN LIABIL	10,535.00		11,645.54	110.541	7,695.00	10,533.64	136.889
Subtotal:		967,715.00	65,329.90	442,749.01	45.752	825,445.00	425,524.26	51.551
Program number:		967,715.00	65,329.90	442,749.01	45.752	825,445.00	425,524.26	51.551
Department number: LIBRARY		967,715.00	65,329.90	442,749.01	45.752	825,445.00	425,524.26	51.551

Fund: 1 GENERAL FUND Department: 10 INSPECTIONS/CODE ENFORCEMENT Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-10-00	SALARIES	708,850.00	54,955.22	343,295.48	48.430	651,850.00	339,117.71	52.024
01-4015-10-00	OVERTIME	7,360.00		694.49	9.436	6,900.00	697.58	10.110
01-4150-10-00	SOCIAL SECURITY & ME	54,790.00	3,984.12	25,081.78	45.778	50,395.00	24,874.44	49.359
01-4160-10-00	TMRS RETIREMENT	155,630.00	12,051.68	74,004.04	47.551	139,870.00	72,593.90	51.901
01-4180-10-00	INSURANCE-EMPLOYEES	107,945.00	7,738.63	44,500.81	41.225	96,195.00	43,923.64	45.661
01-4185-10-00	FSA ADMINISTRATION F	360.00	30.00	368.13	102.258	240.00	10,015.39	4,173.079
01-4190-10-00	INSURANCE-WORKERS' C	1,245.00		1,553.21	124.756	2,620.00	2,632.12	100.463
01-4200-10-00	UNIFORMS	4,000.00	370.82	628.07	15.702	4,000.00	417.29	10.432
01-4300-10-00	DATA PROCESSING EXPE	6,500.00	320.75	3,842.62	59.117	6,500.00	3,212.00	49.415
01-4600-10-00	OFFICE SUPPLIES & EX	7,000.00	250.32	1,431.49	20.450	7,000.00	1,407.42	20.106
01-4900-10-00	MAINTENANCE AND REPA						402.99	
01-4940-10-00	MAINTENANCE ON MACHI	4,000.00		1,394.84	34.871	4,000.00	2,011.63	50.291
01-5245-10-00	CONTRACT SERVICES-MO	1,500.00				3,000.00		
01-5247-10-00	CONTRACT SERVICES-JA	5,260.00	390.00	1,950.00	37.072	4,755.00	1,979.50	41.630
01-6100-10-00	DUES & SUBSCRIPTIONS	3,000.00	85.00	674.00	22.467	3,000.00	650.00	21.667
01-6150-10-00	EDUCATIONAL TRAINING	9,000.00	2,729.66	5,412.84	60.143	9,000.00	4,619.20	51.324
01-6300-10-00	UTILITIES	4,940.00	497.64	9,261.33	187.476	4,735.00	1,692.64	35.747
01-6500-10-00	INSURANCE-GEN LIABIL	17,560.00		19,409.24	110.531	12,820.00	17,556.07	136.943
01-6850-10-00	TELEPHONE EXPENSES	5,445.00	540.29	2,701.21	49.609	5,445.00	2,658.86	48.831
01-7000-10-00	CAPITAL OUTLAY/SPECI	70,000.00	1,856.60	42,740.11	61.057	69,000.00	179.75-	-.261
Subtotal:		1,174,385.00	85,800.73	578,943.69	49.298	1,081,325.00	530,282.63	49.040
Program number:		1,174,385.00	85,800.73	578,943.69	49.298	1,081,325.00	530,282.63	49.040
Department number:	INSPECTIONS/CODE ENFORCEM	1,174,385.00	85,800.73	578,943.69	49.298	1,081,325.00	530,282.63	49.040

Fund: 1 GENERAL FUND Department: 11 ANIMAL SERVICES Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-11-00	SALARIES	281,050.00	21,267.48	133,892.69	47.640	258,285.00	120,157.41	46.521
01-4012-11-00	SALARIES-REGULAR PAR	47,020.00	3,453.09	20,904.27	44.458	45,530.00	47,210.21	103.690
01-4013-11-00	SALARIES-TEMPORARY P	29,220.00	1,792.20	11,613.18	39.744	8,955.00		
01-4015-11-00	SALARIES - OVERTIME	21,420.00	2,399.08	18,168.78	84.822	20,700.00	13,402.79	64.748
01-4150-11-00	SOCIAL SECURITY & ME	28,970.00	2,130.67	13,666.03	47.173	25,510.00	13,417.16	52.596
01-4160-11-00	TMRS RETIREMENT	80,860.00	6,340.35	39,699.97	49.097	68,905.00	38,617.06	56.044
01-4180-11-00	INSURANCE-EMPLOYEES	49,070.00	3,731.66	21,110.40	43.021	51,515.00	20,470.82	39.738
01-4185-11-00	FSA ADMINISTRATION F	240.00	20.00	112.06	46.692	180.00	121.34	67.411
01-4190-11-00	INSURANCE-WORKERS' C	5,450.00		6,813.77	125.023	11,595.00	11,660.63	100.566
01-4200-11-00	UNIFORMS	7,000.00		2,661.86	38.027	5,000.00	3,424.99	68.500
01-4300-11-00	DATA PROCESSING EXPE	8,550.00	365.65	5,524.25	64.611	5,000.00	3,646.00	72.920
01-4600-11-00	OFFICE SUPPLIES AND	8,000.00		3,374.80	42.185	5,000.00	4,152.89	83.058
01-4620-11-00	OFFICER EQUIPMENT	3,770.00		3,768.67	99.965	755.00	3,768.65-	-499.159
01-4752-11-00	ANIMAL SHELTER SUPPL	18,000.00	233.94	9,356.76	51.982	15,000.00	5,331.36	35.542
01-4910-11-00	SUPPLIES & EQUIPMENT	11,000.00	1,108.46	3,842.79	34.934	9,000.00	3,576.26	39.736
01-5247-11-00	CONTRACT SERVICES-JA	2,810.00	182.00	910.00	32.384	2,390.00	995.45	41.651
01-5251-11-00	CONTRACT SERVICES-VE	12,800.00	1,861.04	1,999.40	15.620	6,000.00	1,370.35	22.839
01-5660-11-00	PHYSICALS	2,000.00	60.00	395.00	19.750	2,000.00		
01-6100-11-00	DUES AND SUBSCRIPTIO	500.00		150.00	30.000		150.00	
01-6150-11-00	EDUCATIONAL TRAINING	4,000.00	162.50	676.50	16.913	4,000.00	99.00	2.475
01-6300-11-00	UTILITIES	12,960.00	1,968.71	6,563.06	50.641	12,300.00	6,008.79	48.852
01-6500-11-00	INS GENERAL LIABILIT	8,780.00		9,704.62	110.531	6,410.00	8,778.04	136.943
01-6850-11-00	TELEPHONE EXPENSES	3,200.00	450.87	2,230.94	69.717	3,200.00	1,828.63	57.145
01-7000-11-00	CAPITAL OUTLAY/SPECI	139,780.00		48,990.50	35.048			
Subtotal:		786,450.00	47,527.70	366,130.30	46.555	567,230.00	300,650.53	53.003
Program number:		786,450.00	47,527.70	366,130.30	46.555	567,230.00	300,650.53	53.003
Department number:	ANIMAL SERVICES	786,450.00	47,527.70	366,130.30	46.555	567,230.00	300,650.53	53.003

Fund: 1 GENERAL FUND Department: 12 FLEET MAINTENANCE Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-12-00	SALARIES	215,975.00	17,969.41	105,648.14	48.917	151,045.00	77,511.41	51.317
01-4015-12-00	OVERTIME	2,775.00				2,770.00		
01-4150-12-00	SOCIAL SECURITY & ME	16,735.00	1,309.42	7,723.96	46.155	11,770.00	5,581.38	47.420
01-4160-12-00	TMRS RETIREMENT	47,530.00	3,940.69	22,740.50	47.845	32,660.00	16,551.14	50.677
01-4180-12-00	INSURANCE-EMPLOYEES	35,985.00	2,751.18	15,665.27	43.533	23,200.00	9,727.05	41.927
01-4190-12-00	INSURANCE-WORKERS' C	1,705.00		2,129.29	124.885	3,535.00	3,555.71	100.586
01-4200-12-00	UNIFORMS	1,400.00	135.46	1,248.39	89.171	1,400.00	1,031.94	73.710
01-4300-12-00	DATA PROCESSING EXPE	7,500.00		2,524.25	33.657	7,250.00	1,788.00	24.662
01-4850-12-00	GASOLINE	255,000.00	14,009.41	74,491.38	29.212	255,000.00	75,812.49	29.730
01-4860-12-00	SUPPLIES	22,000.00	5,747.77	9,937.70	45.171	22,000.00	19,205.90	87.300
01-4865-12-00	EQUIPMENT TIRES	25,000.00	1,417.39	9,441.05	37.764	25,000.00	16,342.02	65.368
01-4920-12-00	TOOLS	5,000.00	5.59	669.42	13.388	5,000.00	629.99	12.600
01-4930-12-00	PARTS	50,000.00	9,043.18	27,799.22	55.598	50,000.00	22,236.65	44.473
01-4935-12-00	CONTRACT REPAIRS	40,000.00	11,734.06	67,285.36	168.213	40,000.00	17,634.49	44.086
01-4960-12-00	RADIO REPAIRS						138.95	
01-5247-12-00	CONTRACT SERVICES-JA	630.00	43.20	216.00	34.286	600.00	248.30	41.383
01-5660-12-00	PHYSICALS	100.00				100.00		
01-6150-12-00	EDUCATIONAL TRAINING	7,000.00	1,452.00	4,003.21	57.189	7,000.00		
01-6300-12-00	UTILITIES	5,175.00	534.22	3,250.95	62.820	4,875.00	2,002.14	41.070
01-6500-12-00	INSURANCE-GEN LIABIL	3,510.00		3,881.85	110.594	2,565.00	3,511.21	136.889
01-6850-12-00	TELEPHONE EXPENSES	1,080.00	124.83	589.18	54.554	1,080.00	427.12	39.548
01-7000-12-00	CAPITAL OUTLAY/SPECI					64,835.00		
01-9221-12-00	TSF TO GEN ESCROW FU	102,945.00				102,945.00		
Subtotal:		847,045.00	70,217.81	359,245.12	42.412	814,630.00	273,935.89	33.627
Program number:		847,045.00	70,217.81	359,245.12	42.412	814,630.00	273,935.89	33.627
Department number: FLEET MAINTENANCE		847,045.00	70,217.81	359,245.12	42.412	814,630.00	273,935.89	33.627

Fund: 1 GENERAL FUND Department: 13 ECONOMIC DEVELOPMENT Program: Economic Development
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4300-13-00	DATA PROCESSING EXPE	1,500.00		360.56	24.037	1,500.00	372.21	24.814
01-4600-13-00	OFFICE SUPPLIES & EX	2,000.00		2,020.84	101.042	2,000.00	423.27	21.164
01-4751-13-00	PROMOTIONAL SUPPLIES	1,200.00		39.00	3.250	1,200.00		
01-5232-13-00	MISC EXPENSE	11,000.00	984.13	1,277.35	11.612	11,000.00	1,517.26	13.793
01-5245-13-00	PHOTO/AUDIO/VIDEO	2,500.00				2,500.00		
01-5250-13-00	CONTRACT SERVICES-MI	26,000.00		2,608.42	10.032	50,000.00	4,830.81	9.662
01-6010-13-00	ADVERTISING	1,200.00		650.00	54.167	1,200.00		
01-6100-13-00	DUES & SUBSCRIPTIONS	13,550.00	3,495.00	9,852.32	72.711	14,000.00	11,162.07	79.729
01-6141-13-00	ECONOMIC DEV INCENTI	50,000.00		15,000.00	30.000	70,000.00	25,000.00	35.714
01-6142-13-00	BUILDING IMPROVEMENT	40,000.00		5,101.00	12.753	40,000.00	5,000.00	12.500
01-6150-13-00	TRAVEL AND TRAINING	5,000.00	1,299.45	2,465.26	49.305	5,000.00	1,243.14	24.863
01-7000-13-00	CAPITAL OUTLAY/SPECI	396,175.00						
Subtotal:		550,125.00	5,778.58	39,374.75	7.157	198,400.00	49,548.76	24.974
Program number:	Economic Development	550,125.00	5,778.58	39,374.75	7.157	198,400.00	49,548.76	24.974
Department number:	ECONOMIC DEVELOPMENT	550,125.00	5,778.58	39,374.75	7.157	198,400.00	49,548.76	24.974

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-14-00	SALARIES	227,980.00	17,351.64	108,326.36	47.516	178,580.00	89,467.07	50.099
01-4150-14-00	SOCIAL SECURITY & ME	17,440.00	1,266.72	7,945.89	45.561	13,665.00	6,286.34	46.003
01-4160-14-00	RETIREMENT	49,540.00	3,805.21	23,305.78	47.044	37,920.00	19,104.29	50.381
01-4180-14-00	INS EMPLOYEES HEALTH	22,390.00	1,801.24	10,129.39	45.241	23,200.00	9,683.39	41.739
01-4185-14-00	FSA ADMINISTRATION F	60.00	5.00	28.10	46.833	60.00	59.10	98.500
01-4190-14-00	INS WORKERS COMPENSA	190.00		233.69	122.995	405.00	405.55	100.136
01-4300-14-00	DATA PROCESSING EXPE	50,960.00	1,260.43	11,363.22	22.298	53,400.00	10,878.36	20.371
01-4302-14-00	REMOTE ACCESS FEES	2,000.00				1,600.00		
01-4305-14-00	NETWORK/EMAIL SECURI	89,380.00	29,587.76	32,170.53	35.993	54,165.00	3,509.54	6.479
01-4950-14-00	COMPUTER REPLACEMENT	59,050.00		1,903.98	3.224	45,000.00	12,908.64	28.686
01-4951-14-00	SERVER REPLACEMENTS	30,000.00				20,000.00		
01-5245-14-00	CONTRACT SERVICES	106,800.00	8,365.00	57,680.00	54.007		19,200.00	
01-6100-14-00	DUES AND SUBSCRIPTIO	4,000.00	10.80	3,696.00	92.400	3,500.00	3,901.20	111.463
01-6150-14-00	EDUCATIONAL TRAINING	3,180.00				3,000.00		
01-6300-14-00	UTILITIES	15,000.00	3,276.91	9,144.53	60.964	15,000.00	9,117.60	60.784
01-6500-14-00	INS GENERAL LIABILIT	3,510.00		3,881.85	110.594	2,565.00	3,511.21	136.889
01-6850-14-00	TELEPHONE EXPENSES	72,460.00	4,186.25	25,237.48	34.830	90,000.00	33,289.80	36.989
01-7000-14-00	CAPITAL OUTLAY	29,000.00				68,130.00		
Subtotal:		782,940.00	70,916.96	295,046.80	37.684	610,190.00	221,322.09	36.271
Program number:		782,940.00	70,916.96	295,046.80	37.684	610,190.00	221,322.09	36.271
Department number:	INFORMATION TECHNOLOGY	782,940.00	70,916.96	295,046.80	37.684	610,190.00	221,322.09	36.271

Fund: 1 GENERAL FUND Department: 15 EMERGENCY MANAGEMENT Program: Emergency Management
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-15-00	SALARIES	92,045.00				91,030.00	43,693.30	47.999
01-4150-15-00	SOCIAL SECURITY & ME	7,045.00				6,965.00	3,342.54	47.991
01-4160-15-00	RETIREMENT	20,000.00				19,330.00	9,325.63	48.244
01-4180-15-00	INS EMPLOYEES HEALTH	13,595.00				115.00	50.58	43.983
01-4190-15-00	INS WORKERS COMPENSA	95.00		118.59	124.832	200.00	200.65	100.325
01-4200-15-00	UNIFORMS	1,000.00				1,000.00		
01-4600-15-00	OFFICE SUPPLIES AND	300.00				300.00		
01-4950-15-00	EQUIPMENT REPLACEMEN	1,500.00				1,500.00		
01-4970-15-00	SUPPLIES	250.00				250.00		
01-4985-15-00	OUTDOOR WARNINGS SIR	8,160.00		3,042.00	37.279	1,500.00		
01-5232-15-00	EMERGENCY PREPAREDNE	5,000.00	192.61	1,918.61	38.372	5,000.00	3,114.84	62.297
01-5660-15-00	PHYSICALS	850.00				820.00		
01-6100-15-00	DUES AND SUBSCRIPTIO	13,300.00	13,721.85	13,721.85	103.172	12,010.00	13,068.43	108.813
01-6150-15-00	EDUCATIONAL TRAINING	1,500.00				1,500.00		
01-6500-15-00	INS GENERAL LIABILIT	1,755.00		1,940.92	110.594	1,285.00	1,755.61	136.623
01-6850-15-00	TELEPHONE EXPENSES	505.00				505.00	505.00	100.000
01-6855-15-00	RADIO SYSTEM EXPENSE	405.00				405.00		
01-7000-15-00	CAPITAL OUTLAY	1,300.00						
Subtotal:		168,605.00	13,914.46	20,741.97	12.302	143,715.00	75,056.58	52.226
Program number:	Emergency Management	168,605.00	13,914.46	20,741.97	12.302	143,715.00	75,056.58	52.226
Department number:	EMERGENCY MANAGEMENT	168,605.00	13,914.46	20,741.97	12.302	143,715.00	75,056.58	52.226

Fund: 1 GENERAL FUND Department: 16 COMMUNICATIONS Program: Communications
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-16-00	SALARIES	79,435.00	9,006.36	42,864.51	53.962	76,460.00	38,032.82	49.742
01-4012-16-00	SALARIES-REGULAR PAR						2,453.51	
01-4013-16-00	SALARIES-TEMPORARY P	12,150.00						
01-4150-16-00	SOCIAL SECURITY & ME	7,005.00	680.80	3,233.27	46.157	5,850.00	3,051.00	52.154
01-4160-16-00	RETIREMENT	17,265.00	1,975.09	9,247.78	53.564	16,235.00	8,119.96	50.015
01-4180-16-00	INS EMPLOYEES HEALTH	8,795.00	702.37	3,934.66	44.737	7,400.00	3,794.79	51.281
01-4185-16-00	FSA ADMINISTRATION F	60.00	5.00	28.01	46.683		31.23	
01-4190-16-00	INS WORKERS COMPENSA	80.00		100.11	125.138	175.00	173.29	99.023
01-4300-16-00	DATA PROCESSING EXPE	16,500.00	13.80	10,772.50	65.288	11,670.00	11,156.71	95.602
01-4600-16-00	OFFICE SUPPLIES AND	1,500.00		1,757.09	117.139	500.00	792.06	158.412
01-4620-16-00	COMMUNITY WEBSITE MA	8,400.00		8,400.00	100.000	8,700.00	7,800.00	89.655
01-4625-16-00	SAGINAW CHANNEL OPER	13,300.00						
01-4750-16-00	SUPPLIES-CITIZEN ENG	13,500.00		6,054.53	44.848	10,000.00	6,865.39	68.654
01-5245-16-00	CONTRACT SERVICES	2,000.00		675.00	33.750	2,000.00	91.93	4.597
01-6100-16-00	DUES AND SUBSCRIPTIO	825.00		1,554.18	188.385	695.00	393.88	56.673
01-6150-16-00	EDUCATIONAL TRAINING	2,000.00		1,965.40	98.270	1,200.00	300.00	25.000
01-6500-16-00	INS GENERAL LIABILIT	1,755.00		1,940.92	110.594	1,285.00	1,755.61	136.623
01-7000-16-00	CAPITAL OUTLAY	56,840.00	4,634.39	20,101.82	35.366	55,890.00	16,744.38	29.960
Subtotal:		241,410.00	17,017.81	112,629.78	46.655	198,060.00	101,556.56	51.276
Program number:	Communications	241,410.00	17,017.81	112,629.78	46.655	198,060.00	101,556.56	51.276
Department number:	COMMUNICATIONS	241,410.00	17,017.81	112,629.78	46.655	198,060.00	101,556.56	51.276
Fund number:	1 GENERAL FUND	26,226,025.00	1,784,003.20	11,885,138.55	45.318	22,575,610.00	10,791,399.25	47.801

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
04-5095-00-00	BOND PRINCIPAL PAYME	3,645,000.00				3,350,000.00		
04-5114-00-00	PRINCIPAL PAYMENT -	235,000.00		235,000.00	100.000	230,000.00	230,000.00	100.000
04-5475-00-00	BOND INTEREST PAYMEN	3,091,900.00		1,545,896.90	49.998	3,498,035.00	1,903,829.32	54.426
04-5494-00-00	INTEREST PAYMENT - T	5,005.00		3,325.00	66.434	8,260.00	4,935.00	59.746
04-5500-00-00	ARBITRAGE EXPENSES	15,600.00		34,330.00	220.064	10,000.00	3,500.00	35.000
04-5635-00-00	PAYING AGENT FEES	5,000.00		1,200.00	24.000	7,000.00	1,000.00	14.286
Subtotal:		6,997,505.00		1,819,751.90	26.006	7,103,295.00	2,143,264.32	30.173
Program number:		6,997,505.00		1,819,751.90	26.006	7,103,295.00	2,143,264.32	30.173
Department number:	MISCELLANEOUS	6,997,505.00		1,819,751.90	26.006	7,103,295.00	2,143,264.32	30.173
Fund number:	4 DEBT SERVICE FUND	6,997,505.00		1,819,751.90	26.006	7,103,295.00	2,143,264.32	30.173

Fund: 5 ENTERPRISE FUND Department: MISCELLANEOUS Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-2556-00-00	TSF TO GEN FD-REIM F	108,695.00		108,695.00	100.000	66,530.00	66,530.00	100.000
05-2557-00-00	TSF TO GEN FD-REIM O	1,155,910.00	442,050.00	1,120,326.00	96.922	1,008,860.00	976,339.00	96.776
05-9225-00-00	TSF TO W/WW ESCROW F	36,215.00				36,215.00		
Subtotal:		1,300,820.00	442,050.00	1,229,021.00	94.480	1,111,605.00	1,042,869.00	93.817
Program number:		1,300,820.00	442,050.00	1,229,021.00	94.480	1,111,605.00	1,042,869.00	93.817
Department number:	MISCELLANEOUS	1,300,820.00	442,050.00	1,229,021.00	94.480	1,111,605.00	1,042,869.00	93.817

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-4010-50-00	SALARIES	1,380,000.00	108,007.77	671,048.61	48.627	1,286,185.00	644,681.52	50.124
05-4013-50-00	SALARIES-TEMPORARY P	8,955.00				8,955.00		
05-4015-50-00	OVERTIME	57,960.00	4,623.02	45,426.36	78.375	55,180.00	24,014.46	43.520
05-4150-50-00	SOCIAL SECURITY & ME	110,690.00	8,239.10	52,637.60	47.554	103,300.00	49,686.27	48.099
05-4160-50-00	TMRS RETIREMENT	314,415.00	24,699.94	153,755.04	48.902	286,710.00	142,971.45	49.866
05-4180-50-00	INSURANCE-EMPLOYEES	181,080.00	14,955.08	84,937.66	46.906	187,465.00	67,003.68	35.742
05-4185-50-00	FSA ADMINISTRATION F	60.00	15.00	305.05	508.417	180.00	41.71	23.172
05-4190-50-00	INSURANCE-WORKERS' C	9,995.00		12,498.98	125.052	18,470.00	18,573.22	100.559
05-4200-50-00	UNIFORMS	8,000.00	1,524.53	7,149.48	89.369	7,700.00	3,921.60	50.930
05-4300-50-00	DATA PROCESSING EXPE	39,975.00	288.15	28,070.50	70.220	39,975.00	25,618.75	64.087
05-4600-50-00	OFFICE SUPPLIES & EX	10,000.00	996.79	4,208.91	42.089	10,000.00	4,775.11	47.751
05-4630-50-00	SPOILS DISPOSAL	5,000.00				5,000.00	3,000.00	60.000
05-4901-50-00	WATER SYS MAINT & SU	140,000.00	5,638.74	76,226.42	54.447	140,000.00	52,728.84	37.663
05-4903-50-00	VALVE AND HYDRANT MA	90,000.00		50,000.00	55.556			
05-4940-50-00	MAINTENANCE ON MACHI	5,000.00		269.15	5.383	5,000.00	538.30	10.766
05-4971-50-00	WASTEWATER SYS MAINT	45,800.00	4,133.23	30,787.83	67.222	45,800.00	22,153.56	48.370
05-4975-50-00	WATER METERS & SUPPL	60,000.00		43,817.73	73.030	60,000.00	42,789.79	71.316
05-5245-50-00	CONTRACT SERVICES-BI	56,000.00	6,425.23	23,281.93	41.575	56,000.00	20,194.91	36.062
05-5247-50-00	CONTRACT SERVICES-JA	2,705.00	191.16	955.80	35.335	2,640.00	1,098.70	41.617
05-5250-50-00	CONTRACT SERVICES-MI	3,900.00	514.04	2,109.51	54.090	3,900.00	1,732.16	44.414
05-5255-50-00	COLLECTION AGENCY FE	2,400.00	121.09	718.54	29.939	2,400.00	465.42	19.393
05-5500-50-00	ARBITRAGE EXPENSE	4,500.00		3,500.00	77.778	4,500.00		
05-5660-50-00	PHYSICALS	400.00	60.00	255.00	63.750	400.00	653.00	163.250
05-6050-50-00	BOND PRINCIPAL PAYME	160,000.00				155,000.00		
05-6055-50-00	BOND INTEREST PAYMEN	9,605.00		4,801.50	49.990	12,675.00	6,336.00	49.988
05-6060-50-00	PAYING AGENT FEES	2,500.00				2,500.00		
05-6100-50-00	DUES & SUBSCRIPTIONS	25,000.00		21,108.05	84.432	21,000.00	23,443.55	111.636
05-6150-50-00	EDUCATIONAL TRAINING	15,000.00	1,101.00	3,384.00	22.560	15,000.00	3,170.90	21.139
05-6200-50-00	ENGINEERING FEES- NO	70,400.00	6,582.45	30,643.73	43.528	70,400.00	26,330.82	37.402
05-6300-50-00	UTILITIES	10,460.00	1,439.37	7,166.44	68.513	15,000.00	4,187.71	27.918
05-6350-50-00	POWER TO PUMPS	105,000.00	8,970.47	38,493.42	36.660	100,000.00	32,566.41	32.566
05-6500-50-00	INSURANCE-GEN LIABIL	35,115.00		38,818.49	110.547	25,640.00	35,112.15	136.943
05-6810-50-00	WATER-FORT WORTH	3,016,535.00	212,531.92	1,300,987.56	43.129	3,078,095.00	1,320,827.35	42.911
05-6820-50-00	WASTEWATER SERVICE-F	4,216,935.00	1,029,770.61	2,333,215.34	55.330	3,978,240.00	2,725,718.19	68.516
05-6825-50-00	WASTEWATER TESTING	5,000.00				5,000.00	2,400.58	48.012
05-6826-50-00	WATER TESTING	25,000.00	1,210.75	7,609.95	30.440	25,000.00	7,514.04	30.056
05-6850-50-00	TELEPHONE EXPENSES	8,500.00	964.95	4,934.22	58.050	8,500.00	4,650.70	54.714
05-6851-50-00	METER READING CELLUL	87,600.00	7,797.12	38,081.14	43.472	85,200.00	28,423.50	33.361
05-7000-50-00	CAPITAL OUTLAY/SPECI	416,755.00	1,600.00	15,000.00	3.599	197,000.00	516,482.82	262.174
Subtotal:		10,746,240.00	1,452,401.51	5,136,203.94	47.795	10,124,010.00	5,863,807.17	57.920
Program number:		10,746,240.00	1,452,401.51	5,136,203.94	47.795	10,124,010.00	5,863,807.17	57.920

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	WATER & WASTEWATER DEPART	10,746,240.00	1,452,401.51	5,136,203.94	47.795	10,124,010.00	5,863,807.17	57.920

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-7027-55-00	NW BOOSTER PUMP						513,686.31	
05-7029-55-00	BELT MILL PUMP STATI						74,557.12	
05-7031-55-00	FAIRMOUNT SEWER REHA	3,200,000.00				3,000,000.00	16,000.00	.533
05-7032-55-00	WATER MASTER PLAN UP					75,000.00		
05-7033-55-00	W MCLEROY WL	615,250.00				650,000.00		
05-7034-55-00	OPAL ST WATER LINE R	1,000,000.00						
05-7035-55-00	PARK CENTER CHLORAMI	700,000.00						
05-7036-55-00	PARK CENTER CATHODIC	27,000.00						
Subtotal:		5,542,250.00				3,725,000.00	604,243.43	16.221
Program number:		5,542,250.00				3,725,000.00	604,243.43	16.221
Department number:	W/WW CAPITAL PROJECTS	5,542,250.00				3,725,000.00	604,243.43	16.221
Fund number:	5 ENTERPRISE FUND	17,589,310.00	1,894,451.51	6,365,224.94	36.188	14,960,615.00	7,510,919.60	50.205

Fund: 6 CAPITAL PROJECTS FUND Department: 20 2020 DEBT ISSUE Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-20-00	OLD DECATUR ROAD		16,750.00	27,750.00				
06-1507-20-00	KNOWLES DR						41,870.82	
06-1509-20-00	CENTRAL FIRE STATION						116,189.19	
06-1514-20-00	SIDEWALKS & ADA IMPR						73,315.80	
06-1516-20-00	BLUE MOUND/INDUSTRIA		1,007.64	28,295.76			11,582.85	
Subtotal:			17,757.64	56,045.76			242,958.66	
Program number:			17,757.64	56,045.76			242,958.66	
Department number:	2020 DEBT ISSUE		17,757.64	56,045.76			242,958.66	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-21-00	KNOWLES DR.		3,586.98	27,174.82			170,110.35	
06-5006-21-00	SR CITIZENS CENTER						235,887.82	
06-6021-21-00	LIBRARY						512,981.49	
Subtotal:			3,586.98	27,174.82			918,979.66	
Program number:			3,586.98	27,174.82			918,979.66	
Department number:	2021 GO BONDS		3,586.98	27,174.82			918,979.66	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-22-00	SR CITIZENS CENTER		668,287.99	2,212,057.61			297,468.06	
06-6021-22-00	LIBRARY		1,263,038.70	4,543,549.14			554,365.94	
Subtotal:			1,931,326.69	6,755,606.75			851,834.00	
Program number:			1,931,326.69	6,755,606.75			851,834.00	
Department number:	2022 GO BONDS		1,931,326.69	6,755,606.75			851,834.00	

Fund: 6 CAPITAL PROJECTS FUND Department: 23 2023 GO BONDS Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-23-00	KNOWLES DR.		1,388,703.12	3,329,710.19		8,371,270.00	2,794,171.53	33.378
06-7014-23-00	PARK MASTER PLAN PRO	247,000.00		474,997.39	192.307		103,438.48	
Subtotal:		247,000.00	1,388,703.12	3,804,707.58	1,540.367	8,371,270.00	2,897,610.01	34.614
Program number:		247,000.00	1,388,703.12	3,804,707.58	1,540.367	8,371,270.00	2,897,610.01	34.614
Department number:	2023 GO BONDS	247,000.00	1,388,703.12	3,804,707.58	1,540.367	8,371,270.00	2,897,610.01	34.614

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-25-00	OLD DECATUR ROAD	1,000,000.00						
06-4021-25-00	W. MCLEROY BLVD.	2,000,000.00						
06-5115-25-00	BOND SALE EXPENSES	250,000.00						
Subtotal:		3,250,000.00						
Program number:		3,250,000.00						
Department number:	2025 GO Bonds	3,250,000.00						

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-40-00	SR CITIZENS CENTER			774,952.30				
06-6021-40-00	LIBRARY			1,646,773.65				
Subtotal:				2,421,725.95				
Program number:				2,421,725.95				
Department number:	FACILITY PROJECTS			2,421,725.95				

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-45-00	OLD DECATUR ROAD	1,613,625.00						
06-4021-45-00	W. MCLEROY BLVD.			426,100.00			69,900.00	
06-4023-45-00	E. MCLEROY BLVD.			118,800.00				
Subtotal:		1,613,625.00		544,900.00	33.769		69,900.00	
Program number:		1,613,625.00		544,900.00	33.769		69,900.00	
Department number:	STREET PROJECTS	1,613,625.00		544,900.00	33.769		69,900.00	
Fund number:	6 CAPITAL PROJECTS FUND	5,110,625.00	3,341,374.43	13,610,160.86	266.311	8,371,270.00	4,981,282.33	59.504

Fund: 11 CCPD FUND Department: Program:

Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
11-2560-00-00	TSF TO GEN FD-REIM S	1,507,125.00	753,563.00	753,563.00	50.000	1,328,845.00	664,422.00	50.000
11-4200-00-00	UNIFORMS	14,650.00				14,650.00		
11-4300-00-00	DATA PROCESSING EXPE	58,000.00		18,723.00	32.281	64,450.00	14,830.00	23.010
11-4500-00-00	BOOKS	5,700.00		5,451.01	95.632	5,250.00	5,118.32	97.492
11-4620-00-00	OFFICER SUPPLIES & E	78,000.00		53,759.37	68.922	78,000.00		
11-4660-00-00	INVESTGTR SUPPLIES &	1,000.00				1,000.00		
11-4670-00-00	CRM PREV SUPPLIES &	6,000.00		438.60	7.310	6,000.00	1,805.10	30.085
11-5245-00-00	LICENSE PLATE READER	67,500.00	67,500.00	67,500.00	100.000	90,500.00	85,500.00	94.475
11-6150-00-00	EDUCATIONAL TRAINING	13,500.00		2,198.86	16.288	13,500.00	484.32	3.588
11-7000-00-00	CAPITAL OUTLAY/SPECI	426,025.00	52,514.20	56,913.20	13.359	374,700.00	33,236.84	8.870
Subtotal:		2,177,500.00	873,577.20	958,547.04	44.021	1,976,895.00	805,396.58	40.740
Program number:		2,177,500.00	873,577.20	958,547.04	44.021	1,976,895.00	805,396.58	40.740
Department number:		2,177,500.00	873,577.20	958,547.04	44.021	1,976,895.00	805,396.58	40.740
Fund number:	11 CCPD FUND	2,177,500.00	873,577.20	958,547.04	44.021	1,976,895.00	805,396.58	40.740

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
12-4970-00-00	SUPPLIES	10,000.00	86.99	1,429.02	14.290	10,000.00	3,212.30	32.123
12-6150-00-00	EDUCATIONAL TRAVEL &	2,500.00		1,160.99	46.440	2,500.00	1,042.00	41.680
Subtotal:		12,500.00	86.99	2,590.01	20.720	12,500.00	4,254.30	34.034
Program number:		12,500.00	86.99	2,590.01	20.720	12,500.00	4,254.30	34.034
Department number:		12,500.00	86.99	2,590.01	20.720	12,500.00	4,254.30	34.034
Fund number:	12 POLICE EXPENDABLE TRUST FUN	12,500.00	86.99	2,590.01	20.720	12,500.00	4,254.30	34.034

Fund: 14 DRAINAGE UTILITY FUND Department: Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
14-2559-00-00	TSF TO ENT FD-REIM S	134,450.00	134,450.00	134,450.00	100.000	123,600.00	123,600.00	100.000
14-2561-00-00	TSF TO GEN FD-REIM S	214,585.00	107,293.00	107,293.00	50.000	140,245.00	70,122.00	50.000
14-4200-00-00	UNIFORMS	2,000.00	98.42	1,053.39	52.670	2,000.00	546.62	27.331
14-4620-00-00	SUPPLIES	60,000.00	1,020.86	24,106.18	40.177	50,000.00	14,749.43	29.499
14-4630-00-00	DISPOSAL COSTS	10,000.00				10,000.00	3,000.00-	-30.000
14-4935-00-00	CONTRACT MAINTENANCE	10,000.00				10,000.00		
14-5100-00-00	BAD DEBTS		3,883.45	3,883.45			75.25	
14-6150-00-00	EDUCATIONAL TRAINING	6,500.00	391.94	1,899.28	29.220	6,500.00	2,032.86	31.275
14-6205-00-00	PERMIT FEE	1,500.00	409.26	509.26	33.951	1,500.00		
14-7000-00-00	CAPITAL OUTLAY/SPECI	175,000.00		126,044.50	72.025	2,200,000.00	628,830.73	28.583
Subtotal:		614,035.00	247,546.93	399,239.06	65.019	2,543,845.00	836,956.89	32.901
Program number:		614,035.00	247,546.93	399,239.06	65.019	2,543,845.00	836,956.89	32.901
Department number:		614,035.00	247,546.93	399,239.06	65.019	2,543,845.00	836,956.89	32.901
Fund number:	14 DRAINAGE UTILITY FUND	614,035.00	247,546.93	399,239.06	65.019	2,543,845.00	836,956.89	32.901

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
16-4001-00-00	INDUSTRIAL STREETS					100,000.00		
16-4002-00-00	RESIDENTIAL STREETS	325,000.00				225,000.00	990.48	.440
16-4935-00-00	CONTRACT MAINT & REP					60,000.00		
16-4972-00-00	SIDEWALK REPLACEMENT	90,000.00	37,172.00	50,772.00	56.413	90,000.00		
16-4980-00-00	STREET MAINTENANCE &	50,000.00	2,165.56	31,489.12	62.978	40,000.00	10,315.13	25.788
16-6200-00-00	ENGINEERING FEES - N					85,000.00		
16-7000-00-00	CAPITAL OUTLAY	978,700.00		89,425.12	9.137	900,000.00	88,451.49	9.828
Subtotal:		1,443,700.00	39,337.56	171,686.24	11.892	1,500,000.00	99,757.10	6.650
Program number:		1,443,700.00	39,337.56	171,686.24	11.892	1,500,000.00	99,757.10	6.650
Department number:		1,443,700.00	39,337.56	171,686.24	11.892	1,500,000.00	99,757.10	6.650
Fund number:	16 STREET MAINTENANCE FUND	1,443,700.00	39,337.56	171,686.24	11.892	1,500,000.00	99,757.10	6.650

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-60-00	SUPPLIES	8,000.00					10,811.00	
20-7000-60-00	CAPITAL OUTLAY/SPECI					8,000.00		
Subtotal:		8,000.00				8,000.00	10,811.00	135.138
Program number:		8,000.00				8,000.00	10,811.00	135.138
Department number:	ANIMAL SERVICES	8,000.00				8,000.00	10,811.00	135.138

Fund: 20 DONATIONS FUND Department: 61 PARKS Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-61-00	SUPPLIES			3,778.39			4,512.34	
20-4900-61-00	MAINTENANCE & REPAIR	3,500.00		752.47	21.499	3,500.00		
20-5232-61-00	SPECIAL PROGRAMS			45,772.38			25,125.84	
20-7000-61-00	CAPITAL OUTLAY/SPECI	5,000.00				5,000.00	1,300.00	26.000
Subtotal:		8,500.00		50,303.24	591.803	8,500.00	30,938.18	363.979
Program number:		8,500.00		50,303.24	591.803	8,500.00	30,938.18	363.979
Department number: PARKS		8,500.00		50,303.24	591.803	8,500.00	30,938.18	363.979

Fund: 20 DONATIONS FUND Department: 62 LIBRARY Program:

Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-2562-62-00	TSF TO GEN FD-REIM S	10,655.00				10,530.00		
20-4300-62-00	DATA PROCESSING EXPE	12,000.00	2,687.55	6,717.39	55.978	12,000.00	5,205.84	43.382
20-4500-62-00	BOOKS, CD'S, DVD'S	20,000.00	791.42	7,587.38	37.937	20,000.00	6,158.60	30.793
20-4750-62-00	SUPPLIES	11,000.00		5,479.29	49.812	11,000.00	9,728.63	88.442
20-5245-62-00	CONTRACT SERVICES	10,000.00	180.00	4,294.75	42.948	10,000.00	5,933.28	59.333
20-6100-62-00	DUES & SUBSCRIPTIONS	500.00				1,000.00		
20-6150-62-00	EDUCATIONAL TRAINING	2,000.00				1,500.00		
20-7000-62-00	CAPITAL OUTLAY/SPECI			23,735.62			17,289.73	
Subtotal:		66,155.00	3,658.97	47,814.43	72.276	66,030.00	44,316.08	67.115
Program number:		66,155.00	3,658.97	47,814.43	72.276	66,030.00	44,316.08	67.115
Department number: LIBRARY		66,155.00	3,658.97	47,814.43	72.276	66,030.00	44,316.08	67.115

Fund: 20 DONATIONS FUND Department: 63 BEAUTIFICATION Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-63-00	SUPPLIES	10,000.00				10,000.00	10,877.82	108.778
20-5245-63-00	CONTRACT SERVICES	59,630.00		54,466.85	91.341	59,250.00	38,341.24	64.711
20-7000-63-00	CAPITAL OUTLAY/SPECI	35,000.00				30,000.00		
Subtotal:		104,630.00		54,466.85	52.057	99,250.00	49,219.06	49.591
Program number:		104,630.00		54,466.85	52.057	99,250.00	49,219.06	49.591
Department number:	BEAUTIFICATION	104,630.00		54,466.85	52.057	99,250.00	49,219.06	49.591

Fund: 20 DONATIONS FUND Department: 64 SENIOR CENTER Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-64-00	SUPPLIES	5,000.00				5,000.00	250.00	5.000
20-5235-64-00	SENIOR CENTER PROGRA			2,166.00				
Subtotal:		5,000.00		2,166.00	43.320	5,000.00	250.00	5.000
Program number:		5,000.00		2,166.00	43.320	5,000.00	250.00	5.000
Department number:	SENIOR CENTER	5,000.00		2,166.00	43.320	5,000.00	250.00	5.000

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-65-00	SUPPLIES					2,420.00		
Subtotal:						2,420.00		
Program number:						2,420.00		
Department number:	POLICE					2,420.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-66-00	SUPPLIES	20,000.00		2,880.76	14.404	20,000.00	8,278.00	41.390
Subtotal:		20,000.00		2,880.76	14.404	20,000.00	8,278.00	41.390
Program number:		20,000.00		2,880.76	14.404	20,000.00	8,278.00	41.390
Department number:	FIRE	20,000.00		2,880.76	14.404	20,000.00	8,278.00	41.390

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-67-00	SUPPLIES	30,000.00		24,392.96	81.310	30,000.00	29,161.04	97.203
Subtotal:		30,000.00		24,392.96	81.310	30,000.00	29,161.04	97.203
Program number:		30,000.00		24,392.96	81.310	30,000.00	29,161.04	97.203
Department number:	TRAIN & GRAIN FESTIVAL	30,000.00		24,392.96	81.310	30,000.00	29,161.04	97.203

Fund: 20 DONATIONS FUND Department: 69 COMMUNITY EVENTS Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-69-00	SUPPLIES	15,000.00		708.48	4.723	15,000.00		
Subtotal:		15,000.00		708.48	4.723	15,000.00		
Program number:		15,000.00		708.48	4.723	15,000.00		
Department number:	COMMUNITY EVENTS	15,000.00		708.48	4.723	15,000.00		
Fund number:	20 DONATIONS FUND	257,285.00	3,658.97	182,732.72	71.023	254,200.00	172,973.36	68.046

Fund: 21 GENERAL ESCROW FUND Department: 31 HOTEL/MOTEL TAX-CITY Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5232-31-00	ENTERTAINMENT EXPENS	10,000.00				10,000.00		
Subtotal:		10,000.00				10,000.00		
Program number:		10,000.00				10,000.00		
Department number:	HOTEL/MOTEL TAX-CITY	10,000.00				10,000.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5245-32-00	CONTRACT SERVICES	40,000.00	7,213.08	19,114.68	47.787	30,000.00	8,700.00	29.000
21-7000-32-00	CAPITAL OUTLAY/SPECI	10,000.00		3,500.00	35.000	10,000.00	6,120.00	61.200
Subtotal:		50,000.00	7,213.08	22,614.68	45.229	40,000.00	14,820.00	37.050
Program number:		50,000.00	7,213.08	22,614.68	45.229	40,000.00	14,820.00	37.050
Department number:	HOTEL/MOTEL TAX-CHAMBER	50,000.00	7,213.08	22,614.68	45.229	40,000.00	14,820.00	37.050

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4300-33-00	DATA PROCESSING EXPE	14,010.00						
21-4600-33-00	OFFICE SUPPLIES EXPE	500.00	463.00	463.00	92.600	500.00		
21-4620-33-00	OFFICER SUPPLIES AND			3,105.00				
21-7000-33-00	CAPITAL OUTLAY/SPECI					3,000.00		
Subtotal:		14,510.00	463.00	3,568.00	24.590	3,500.00		
Program number:		14,510.00	463.00	3,568.00	24.590	3,500.00		
Department number:	COURT TECHNOLOGY	14,510.00	463.00	3,568.00	24.590	3,500.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9201-34-00	TSF TO GENERAL FUND	15,000.00				9,500.00		
Subtotal:		15,000.00				9,500.00		
Program number:		15,000.00				9,500.00		
Department number:	COURT SECURITY	15,000.00				9,500.00		

Fund: 21 GENERAL ESCROW FUND Department: 43 INSURANCE DEDUCTIBLE Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4900-43-00	MAINTENANCE & REPAIR	86,000.00	9,247.14	33,210.02	38.616	80,000.00	34,344.07	42.930
21-6501-43-00	INSURANCE DEDUCTIBLE					6,000.00		
Subtotal:		86,000.00	9,247.14	33,210.02	38.616	86,000.00	34,344.07	39.935
Program number:		86,000.00	9,247.14	33,210.02	38.616	86,000.00	34,344.07	39.935
Department number:	INSURANCE DEDUCTIBLE	86,000.00	9,247.14	33,210.02	38.616	86,000.00	34,344.07	39.935

Fund: 21 GENERAL ESCROW FUND Department: 49 OLD DECATUR RD IMPROVEMENTS Program:
Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9206-49-00	TSF TO CAPITAL PROJE	1,581,665.00						
Subtotal:		1,581,665.00						
Program number:		1,581,665.00						
Department number:	OLD DECATUR RD IMPROVEMEN	1,581,665.00						

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:

Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-7000-73-00	CAPITAL OUTLAY/SPECI	5,000.00	206.20	452.65	9.053			
Subtotal:		5,000.00	206.20	452.65	9.053			
Program number:		5,000.00	206.20	452.65	9.053			
Department number:	PEG FEES	5,000.00	206.20	452.65	9.053			
Fund number:	21 GENERAL ESCROW FUND	1,762,175.00	17,129.42	59,845.35	3.396	149,000.00	49,164.07	32.996

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
25-9205-51-00	TSF TO ENTERPRISE FU	360,000.00				451,000.00	213,827.54	47.412
Subtotal:		360,000.00				451,000.00	213,827.54	47.412
Program number:		360,000.00				451,000.00	213,827.54	47.412
Department number:	WATER IMPACT FEES	360,000.00				451,000.00	213,827.54	47.412
Fund number:	25 ENTERPRISE ESCROW FUND	360,000.00				451,000.00	213,827.54	47.412

Fund: 31 BELTMILL PID 1 FUND Department: Program:

Period Ending: 3/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
31-5250-00-00	CONTRACT SERVICES	23,950.00	1,591.81	7,831.81	32.701	18,960.00	8,285.25	43.699
31-6140-00-00	DEVELOPER REIMBURSEM	472,340.00					472,041.66	
Subtotal:		496,290.00	1,591.81	7,831.81	1.578	18,960.00	480,326.91	2,533.370
Program number:		496,290.00	1,591.81	7,831.81	1.578	18,960.00	480,326.91	2,533.370
Department number:		496,290.00	1,591.81	7,831.81	1.578	18,960.00	480,326.91	2,533.370
Fund number:	31 BELTMILL PID 1 FUND	496,290.00	1,591.81	7,831.81	1.578	18,960.00	480,326.91	2,533.370

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
35-5250-00-00	CONTRACT SERVICES	30,000.00		3,352.09	11.174	30,000.00	30.84	.103
Subtotal:		30,000.00		3,352.09	11.174	30,000.00	30.84	.103
Program number:		30,000.00		3,352.09	11.174	30,000.00	30.84	.103
Department number:		30,000.00		3,352.09	11.174	30,000.00	30.84	.103
Fund number: 35 TIRZ FUND 1		30,000.00		3,352.09	11.174	30,000.00	30.84	.103

******* End of Report *********

CITY OF SAGINAW FEBRUARY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
B	A	02/25/2025	ATWOOD 59 LAKE WORTH	129.99	01	4200	10	00
B	A	02/21/2025	SP CONSTRUCTION EXAM	1,050.00	01	6150	10	00
B	B	03/03/2025	CANON *PAYMENT	255.00	01	4940	05	00
B	B	02/26/2025	ZOOM.COM 888-799-9666	15.99	01	6010	05	00
B	B	02/11/2025	TLO TRANSUNION	211.40	01	4665	05	00
B	B	03/03/2025	ELKINS HARDWARE	4.99	05	4901	50	00
B	B	02/27/2025	ELKINS HARDWARE	25.96	05	4971	50	00
B	B	02/27/2025	ATWOOD 59 LAKE WORTH	169.99	05	4200	50	00
B	B	02/27/2025	ELKINS HARDWARE	13.67	05	4901	50	00
B	B	02/26/2025	ELKINS HARDWARE	49.98	05	4901	50	00
B	B	02/24/2025	ATWOOD 59 LAKE WORTH	199.99	05	4200	50	00
B	B	02/24/2025	ELKINS HARDWARE	72.80	05	4971	50	00
B	B	02/20/2025	ELKINS HARDWARE	63.96	05	4901	50	00
B	B	02/20/2025	ELKINS HARDWARE	14.52	05	4901	50	00
B	B	02/18/2025	ELKINS HARDWARE	22.50	05	4971	50	00
B	B	02/12/2025	ATWOOD 59 LAKE WORTH	199.95	05	4200	50	00
B	B	02/12/2025	ELKINS HARDWARE	17.99	05	4971	50	00
B	B	02/12/2025	ELKINS HARDWARE	32.99	05	4901	50	00
C	B	03/03/2025	NIC*TYLERTECHE	463.00	21	4600	33	00
B	C	02/22/2025	ELKINS HARDWARE	7.99	01	4970	04	00
B	C	02/08/2025	AMAZON MKTPL*Z777U47J1	51.90	01	4970	04	00
D	C	03/03/2025	ALBERTSONS #4102	14.36	14	4620	00	00
D	C	02/20/2025	CTN EDUCATIONAL SERVIC	150.00	14	6150	00	00
D	C	02/20/2025	TX DEPT AG LICENSE	76.94	14	6150	00	00
C	C	03/01/2025	STAPLS7652555673000002	76.63	01	4600	09	00
C	C	02/27/2025	STAPLS7652555673000001	131.06	01	4600	09	00
C	C	02/20/2025	BAKER-TAYLOR	20.90	01	4500	09	00
C	C	02/20/2025	STAPLS7652158976000001	92.88	01	4600	09	00
C	C	02/12/2025	STAPLS7650435978001001	39.78	01	4600	09	00
C	C	02/11/2025	BAKER-TAYLOR	75.55	01	4500	09	00
C	C	02/08/2025	STAPLS7650435978002001	39.78	01	4600	09	00
G	C	03/03/2025	ATT*CONS PHONE PMT	120.12	01	6300	14	00
G	C	03/03/2025	ATT*CONS PHONE PMT	700.18	01	6850	14	00
G	C	03/03/2025	AMAZON MKTPL*XE0MF1SZ3	7.98	01	4300	14	00
G	C	03/04/2025	AMAZON MKTPL*503V02IH3	23.99	01	4300	14	00
G	C	03/01/2025	3T PRO INC	225.00	01	6300	14	00
G	C	02/27/2025	ZOOM.COM 888-799-9666	169.98	01	4300	14	00
G	C	02/28/2025	AMAZON MKTPL*B89AC8ID3	14.65	01	4300	14	00
G	C	02/26/2025	3T PRO INC	780.50	01	6300	14	00

CITY OF SAGINAW FEBRUARY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
G	C	02/17/2025	SPECTRUM	575.86	01	6850	14	00
G	C	02/17/2025	SPECTRUM	145.26	01	6300	14	00
G	C	02/17/2025	SPECTRUM	575.86	01	6850	14	00
G	C	02/17/2025	SPECTRUM	281.93	01	6300	14	00
G	C	02/17/2025	SPECTRUM	246.53	01	6300	14	00
G	C	02/17/2025	SPECTRUM	180.41	01	6300	14	00
G	C	02/17/2025	ADDIGY, INC	150.00	01	4300	14	00
G	C	02/18/2025	AMAZON MKTPL*WE1976WY3	19.30	01	6300	14	00
G	C	02/15/2025	DUO*COM	28.10	01	4300	14	00
G	C	02/13/2025	DUO*COM	150.00	01	4300	14	00
G	C	02/12/2025	AMZ*INDIGO SOFTWARE	499.00	01	4300	14	00
G	C	02/10/2025	DNH*GODADDY#357861705	155.76	01	4305	14	00
G	C	02/06/2025	AMZ*INDIGO SOFTWARE	179.99	01	4300	14	00
G	C	02/05/2025	ATT*BILL PAYMENT	511.44	01	6850	14	00
G	C	02/05/2025	MARSH CABLE & CONNECTO	36.74	01	4300	14	00
G	C	02/05/2025	ATT*BILL PAYMENT	1,313.98	01	6850	14	00
G	C	02/05/2025	ATT*BILL PAYMENT	1,277.86	01	6300	14	00
T	C	02/13/2025	LUNA GRILL 030 CAT	1,465.00	01	5664	05	00
T	C	02/21/2025	SAMSCLUB #8277	927.78	01	5664	05	00
T	C	02/21/2025	WAL-MART #5316	76.10	01	5664	05	00
T	C	02/22/2025	PY *HTEAO LAKE WORTH	35.13	01	5664	05	00
T	C	02/22/2025	SAMSCLUB.COM	32.96	01	5664	05	00
T	C	02/20/2025	SQ *AF SOLUTIONS & SER	400.00	01	4600	05	00
T	C	02/20/2025	DOLLAR TREE	23.75	01	5664	05	00
T	C	02/19/2025	AMAZON MKTPL*V273H1KL3	108.95	01	5664	05	00
T	C	02/14/2025	PARTY CITY 879	41.68	01	5664	05	00
T	C	02/16/2025	AMAZON MKTPL*4H4Y93PZ3	159.12	01	5664	05	00
T	C	02/13/2025	ALLMARK IMPRESSIONS LT	264.00	01	5664	05	00
J	C	02/20/2025	DSHS REGULATORY PROG	126.00	01	4975	04	00
J	C	02/18/2025	PAYPAL *TARRANTCOUN	200.00	01	5348	04	00
J	C	02/05/2025	LERMG	650.00	01	6150	04	00
S	C	03/04/2025	METRO FIRE APPARATUS S	490.00	01	4900	04	00
S	C	02/26/2025	DFW AIRPORT PARKING	96.00	01	6150	04	00
S	C	02/26/2025	DREAMSEATS LLC	10.82	01	4970	04	00
S	C	02/25/2025	DREAMSEATS LLC	27.06	01	4970	04	00
S	C	02/14/2025	METRO FIRE APPARATUS S	1,465.00	01	4900	04	00
S	C	02/13/2025	MERITUS NORTH TEXAS	132.46	01	4975	04	00
S	C	02/13/2025	CASCO INDUSTRIES INC	524.50	01	4200	04	00
S	C	02/11/2025	TEXAS FIRE CHIEFS ASSO	445.00	01	6150	04	00

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S	C	02/11/2025	GOT YOU COVERED WORK W	150.16	01	4200	04	00
J	C	02/24/2025	ELKINS HARDWARE	41.96	05	4971	50	00
J	C	02/24/2025	ELKINS HARDWARE	81.50	05	4971	50	00
J	C	02/13/2025	ELKINS HARDWARE	32.99	05	4901	50	00
J	C	02/13/2025	ELKINS HARDWARE	21.99	05	4971	50	00
J	C	02/12/2025	AMZN MKTP US*GL0M99MO3	205.98	01	4900	06	00
J	C	02/12/2025	ELKINS HARDWARE	45.98	05	4901	50	00
J	C	02/11/2025	AMAZON.COM*6729I5JZ3	37.99	05	4901	50	00
J	C	02/10/2025	ELKINS HARDWARE	56.01	05	4901	50	00
J	C	02/06/2025	AMAZON MKTPL*Z70EZ6XV1	9.90	05	4901	50	00
J	C	02/06/2025	AMAZON MKTPL*Z722J5750	56.00	05	4901	50	00
M	D	02/26/2025	O'REILLY 1066	135.92	01	4970	04	00
M	D	02/12/2025	ELKINS HARDWARE	11.99	01	4970	04	00
M	D	02/05/2025	TEXAS COMM FIRE PROT	87.17	01	6150	04	00
C	D	03/03/2025	ICC - WINNS CE	85.00	01	6100	10	00
C	D	02/22/2025	INT'L CODE COUNCIL INC	162.50	01	4300	10	00
C	D	02/21/2025	TEEX ECOMMERCE	550.00	01	6150	10	00
C	D	02/19/2025	SHUBEE	240.83	01	4200	10	00
C	D	02/13/2025	PAPERWORKS.COM	158.25	01	4300	10	00
J	E	03/04/2025	PEARCE OFFICE FURNITUR	469.00	01	4750	08	00
J	E	03/02/2025	CANON *PAYMENT	107.00	01	4940	08	00
J	E	02/15/2025	HP *INSTANT INK	13.99	01	4600	08	00
R	E	03/05/2025	ULINE *SHIP SUPPLIES	383.72	01	5715	05	00
R	E	02/25/2025	TARRANT COUNTY COLL BU	105.00	01	6150	05	00
R	E	02/25/2025	TARRANT COUNTY COLL BU	225.00	01	6150	05	00
R	E	02/25/2025	AMAZON.COM*8M1DR9RE3	147.60	01	4200	05	00
R	E	02/22/2025	CHICK-FIL-A #03925	201.67	01	4970	05	00
R	E	02/21/2025	TEEX ECOMMERCE	107.00	01	6150	05	00
R	E	02/20/2025	SAMSCLUB #8277	73.96	01	5715	05	00
R	E	02/20/2025	M-PAK, INC	108.00	01	4200	05	00
R	E	02/20/2025	M-PAK, INC	245.87	01	4200	05	00
R	E	02/21/2025	AMAZON MKTPL*5C38T7SD3	18.99	01	4970	05	00
R	E	02/12/2025	MOTOROLA SOLUTIONS ONL	1,694.40	01	4970	05	00
R	E	02/09/2025	AMAZON MKTPL*D626K1ZQ3	229.95	01	4970	05	00
R	E	02/09/2025	MOTOROLA SOLUTIONS ONL	427.68	01	4200	05	00
R	E	02/05/2025	LAW ENFORCEMENT SEMINA	445.00	01	6150	05	00
D	F	03/04/2025	ELKINS HARDWARE	224.05	01	4970	07	00
D	F	03/04/2025	MARKS PLUMBING PARTS	137.00	01	4970	07	00
D	F	03/04/2025	ELKINS HARDWARE	35.77	01	4970	07	00

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D	F	03/04/2025	ELKINS HARDWARE	46.63	01	4970	07	00
D	F	03/03/2025	ELKINS HARDWARE	79.88	01	4970	07	00
D	F	03/03/2025	ELKINS HARDWARE	51.19	01	4970	07	00
D	F	03/03/2025	HARBOR FREIGHT TOOLS31	72.94	01	4970	07	00
D	F	03/03/2025	HARBOR FREIGHT TOOLS 2	39.97	01	4970	07	00
D	F	02/27/2025	ELKINS HARDWARE	21.98	01	4970	07	00
D	F	02/27/2025	ELKINS HARDWARE	35.66	01	4970	07	00
D	F	02/27/2025	WM SUPERCENTER #5316	91.19	01	4970	07	00
D	F	02/26/2025	HARBOR FREIGHT TOOLS31	95.41	01	4970	07	00
D	F	02/26/2025	ELKINS HARDWARE	11.97	01	4970	07	00
D	F	02/26/2025	ELKINS HARDWARE	25.98	01	4970	07	00
D	F	02/26/2025	ELKINS HARDWARE	27.72	01	4970	07	00
D	F	02/25/2025	ELKINS HARDWARE	48.22	01	4970	07	00
D	F	02/25/2025	ELKINS HARDWARE	14.08	01	4970	07	00
D	F	02/24/2025	THE HOME DEPOT #6549	24.98	01	4970	07	00
D	F	02/24/2025	WOODARD BUILDING	952.00	01	4970	07	00
D	F	02/24/2025	WM SUPERCENTER #5316	44.51	01	4970	07	00
D	F	02/24/2025	ELKINS HARDWARE	5.95	01	4970	07	00
D	F	02/20/2025	ELKINS HARDWARE	42.98	01	4970	07	00
D	F	02/18/2025	ELKINS HARDWARE	100.50	01	4970	07	00
D	F	02/18/2025	ELKINS HARDWARE	15.99	01	4970	07	00
D	F	02/11/2025	THE HOME DEPOT #6549	48.95	01	4970	07	00
D	F	02/11/2025	ELKINS HARDWARE	14.99	01	4970	07	00
D	F	02/10/2025	THE HOME DEPOT #6549	294.69	01	4970	07	00
D	F	02/11/2025	ELKINS HARDWARE	13.02	01	4970	07	00
D	F	02/10/2025	ELKINS HARDWARE	27.44	01	4970	07	00
D	F	02/08/2025	ELKINS HARDWARE	27.49	01	4970	07	00
D	F	02/06/2025	WM SUPERCENTER #5316	80.26	01	4970	07	00
D	F	02/06/2025	ELKINS HARDWARE	52.98	01	4970	07	00
D	F	02/05/2025	ELKINS HARDWARE	29.99	01	4970	07	00
C	G	02/27/2025	251 PLAT PARKING	3.00	01	4665	05	00
C	G	02/25/2025	EVIDENT INC	162.18	01	4660	05	00
C	G	02/19/2025	TARRANT CO TX MED EXAM	650.00	01	4665	05	00
C	G	02/19/2025	TARRANT CO TX MED EXAM	19.50	01	4665	05	00
D	G	02/18/2025	ELKINS HARDWARE	2.99	14	4620	00	00
D	G	02/18/2025	ELKINS HARDWARE	10.99	14	4620	00	00
D	G	02/18/2025	GRAINGER	541.56	14	4620	00	00
D	G	02/13/2025	ELKINS HARDWARE	66.00	14	4620	00	00
D	G	02/05/2025	ELKINS HARDWARE	22.95	14	4620	00	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
K	H	03/04/2025	AMAZON.COM*CH0Y30603	17.06	01	4500	09	00
K	H	03/01/2025	AMAZON.COM*NG5P038H3	126.44	01	4500	09	00
K	H	03/02/2025	AMAZON.COM*U892Q3VD3	18.99	01	4500	09	00
K	H	02/27/2025	BAKER & TAYLOR - BOOKS	33.08	01	4500	09	00
K	H	02/26/2025	PARTY CITY 854	77.00	01	4910	09	00
K	H	02/25/2025	AMAZON MKTPL*7A2YL5OK3	17.98	01	4500	09	00
K	H	02/24/2025	AMAZON MKTPL*661NI1OJ3	139.24	20	4500	62	00
K	H	02/25/2025	AMAZON MKTPL*6G2K82FX3	28.74	01	4500	09	00
K	H	02/25/2025	AMAZON.COM*PC0FD33V3	17.66	01	4500	09	00
K	H	02/21/2025	AMAZON MKTPLACE PMTS	7.59	01	4500	09	00
K	H	02/22/2025	PARTY CITY 879	5.62	01	4910	09	00
K	H	02/22/2025	AMAZON.COM*HN5GN7IG3	25.60	20	4500	62	00
K	H	02/22/2025	AMAZON MKTPL*GN8UB5PH3	33.82	20	4500	62	00
K	H	02/19/2025	AMAZON MKTPL*AQ7072NQ3	331.60	01	4500	09	00
K	H	02/19/2025	AMAZON.COM*T36G81WE3	10.71	20	4500	62	00
K	H	02/14/2025	AMZN MKTP US*ST01Q5ZE3	11.35	01	4500	09	00
K	H	02/15/2025	AMZN MKTP US*8C3T069M3	18.37	01	4500	09	00
K	H	02/16/2025	AMZN MKTP US*G04D21HI3	13.37	01	4500	09	00
K	H	02/08/2025	AMAZON.COM*CV9KL0DI3	218.58	20	4500	62	00
K	H	02/08/2025	PARTY CITY 879	224.36	01	4910	09	00
K	H	02/09/2025	PARTY CITY 418	98.18	01	4910	09	00
K	H	02/08/2025	AMAZON MKTPL*7O7NB04Y3	45.81	01	4910	09	00
K	H	02/08/2025	BAKER & TAYLOR - BOOKS	26.39	01	4500	09	00
E	H	03/04/2025	COREMARK METALS -TX	30.00	01	4900	06	00
E	H	03/04/2025	ELKINS HARDWARE	23.05	01	4900	06	00
E	H	03/03/2025	ELKINS HARDWARE	79.90	05	4901	50	00
E	H	02/26/2025	BARNSCO-FT WORTH	239.16	05	4901	50	00
E	H	02/24/2025	ELKINS HARDWARE	29.97	05	4901	50	00
E	H	02/13/2025	ELKINS HARDWARE	170.56	01	4900	06	00
M	H	02/21/2025	ADOBE *ADOBE	19.99	05	4600	50	00
M	H	02/22/2025	MARCOS PIZZA - 5111	177.87	01	6110	02	00
M	H	02/05/2025	NCOURT *TXTARRANTCOSWP	74.31	01	5273	02	00
A	H	03/04/2025	AMAZON.COM*1F6RB1KS3	34.37	01	4500	09	00
A	H	03/01/2025	WAL-MART #5316	156.40	01	4910	09	00
A	H	03/01/2025	WM SUPERCENTER #5316	43.94	01	4910	09	00
A	H	02/28/2025	AMAZON.COM*FD52X74L3	41.13	01	4500	09	00
A	H	02/28/2025	AMAZON.COM*HN3Y227C3	16.88	01	4500	09	00
A	H	02/22/2025	BAKER & TAYLOR - BOOKS	249.90	01	4500	09	00
A	H	02/23/2025	AMAZON MKTPL*XY3U013J3	51.47	01	4910	09	00

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A	H	02/19/2025	BAKER & TAYLOR - BOOKS	362.13	01	4500	09	00
A	H	02/19/2025	BAKER & TAYLOR - BOOKS	372.25	01	4500	09	00
A	H	02/19/2025	BAKER & TAYLOR - BOOKS	193.92	20	4500	62	00
A	H	02/19/2025	AMAZON.COM*589ZU90C3	42.83	01	4500	09	00
A	H	02/19/2025	AMAZON MKTPL*CE4K371P3	45.12	01	4910	09	00
A	H	02/19/2025	AMAZON MKTPL*RD6FV5I53	78.67	01	4910	09	00
A	H	02/18/2025	AMAZON.COM*VP5C44GV3	11.69	01	4500	09	00
A	H	02/13/2025	USPS PO 4832610179	13.20	01	4600	09	00
A	H	02/08/2025	WM SUPERCENTER #5316	91.28	01	4910	09	00
B	J	02/10/2025	BLN*ATERA	10.80	01	6100	14	00
S	J	02/21/2025	SP CONSTRUCTION EXAM	1,050.00	01	6150	10	00
L	L	02/18/2025	TX BRD PLUMBING EXMR	55.00	01	6150	10	00
T	M	02/14/2025	TRACTOR SUPPLY #2371	86.99	12	4970	00	00
R	M	02/22/2025	ELKINS HARDWARE	30.98	05	4901	50	00
R	M	02/13/2025	ELKINS HARDWARE	93.07	05	4901	50	00
J	M	02/27/2025	HACH COMPANY	301.05	05	4901	50	00
J	M	02/26/2025	CVENT* 2025 TWUA NORTH	485.00	05	6150	50	00
J	M	02/25/2025	ELKINS HARDWARE	2.50	05	4901	50	00
J	M	02/25/2025	TCEQ IND RENEWAL LIC	111.00	05	6150	50	00
J	M	02/13/2025	O'REILLY 1066	42.97	05	4901	50	00
J	M	02/13/2025	O'REILLY 1066	11.49	05	4901	50	00
J	M	02/13/2025	O'REILLY 1066	26.99	05	4901	50	00
J	M	02/11/2025	THE HOME DEPOT #6549	181.80	05	4901	50	00
J	M	02/11/2025	ELKINS HARDWARE	48.79	05	4901	50	00
J	M	02/05/2025	ELKINS HARDWARE	16.77	05	4901	50	00
J	M	03/04/2025	AMAZON MKTPL*VL9LH4FW3	19.59	01	4930	12	00
J	M	03/03/2025	251 PLAT PARKING	4.00	01	4930	12	00
J	M	03/03/2025	TIRE STORE SERVICE CEN	720.00	01	4865	12	00
J	M	02/27/2025	O'REILLY 1066	8.99	01	4930	12	00
J	M	02/27/2025	O'REILLY 1066	417.67	01	4930	12	00
J	M	02/26/2025	MORITZ CHEVROLET	880.88	01	4930	12	00
J	M	02/26/2025	AMAZON MKTPL*MR8NG67R3	6.80	01	4930	12	00
J	M	02/25/2025	AMAZON MKTPLACE PMTS	5.59	01	4930	12	00
J	M	02/25/2025	G & S TRANSMISSIONS	4,500.00	01	4935	12	00
J	M	02/25/2025	HOLT CAT- MF	55.54	01	4930	12	00
J	M	02/23/2025	WESTERN MARKETING, INC	4,471.91	01	4860	12	00
J	M	02/20/2025	AMERICA HYDRAULIC	9.61	01	4930	12	00
J	M	02/19/2025	AMAZON MKTPL*BE5601DL3	5.59	01	4920	12	00
J	M	02/19/2025	OGBURN TRUCK PARTS LP	19.29	01	4930	12	00

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J	M	02/19/2025	TIRE STORE SERVICE CEN	500.00	01	4865	12	00
J	M	02/18/2025	IN *ON-SITE POWER SYST	4,253.00	01	4935	12	00
J	M	02/18/2025	NTTA ONLINE	91.90	01	4930	12	00
J	M	02/18/2025	G & S TRANSMISSIONS	4,500.00	01	4930	12	00
J	M	02/12/2025	BUCK'S WHEEL & EQUIPME	2,678.86	01	4935	12	00
J	M	02/12/2025	PIERCE MFG	1,452.00	01	6150	12	00
J	M	02/11/2025	SAFETY KLEEN SYSTEMS	237.03	01	4860	12	00
R	M	03/04/2025	O'REILLY 1066	12.97	01	4980	06	00
R	M	03/04/2025	ELKINS HARDWARE	69.55	01	4980	06	00
R	M	02/27/2025	ELKINS HARDWARE	31.98	01	4980	06	00
R	M	02/25/2025	ELKINS HARDWARE	18.99	01	4980	06	00
R	M	02/20/2025	HARBOR FREIGHT TOOLS31	74.96	01	4980	06	00
R	M	02/13/2025	ELKINS HARDWARE	12.99	01	4980	06	00
R	M	02/05/2025	THE HOME DEPOT #6549	60.97	01	4980	06	00
M	M	02/21/2025	251 PLAT PARKING	4.00	01	4935	12	00
M	M	02/21/2025	TARRANT COUNTY MV PYMT	7.50	01	4935	12	00
M	M	02/21/2025	JPMC FEE	2.50	01	4935	12	00
M	M	02/05/2025	LEGALSHIELD *MEMBRSHI	425.90	01	2348	00	00
A	M	02/18/2025	O'REILLY 1066	6.60	01	4980	06	00
A	M	02/13/2025	ELKINS HARDWARE	43.96	01	4980	06	00
A	M	02/10/2025	ELKINS HARDWARE	16.69	01	4981	06	00
R	N	02/19/2025	AMAZON PRIME*592Z73873	14.99	05	4901	50	00
R	N	02/11/2025	AMAZON MKTPL*AB9HP8S83	10.81	05	4901	50	00
R	N	02/11/2025	CAR WASH USA EXPRESS #	22.00	05	4901	50	00
R	N	02/07/2025	RACETRAC2362 00023622	83.00	01	3910	00	00
J	P	02/24/2025	ELKINS HARDWARE	42.69	01	4980	06	00
J	P	02/12/2025	ELKINS HARDWARE	9.98	01	4980	06	00
L	P	02/28/2025	ATT*BILL PAYMENT	157.40	01	6850	06	00
L	P	02/28/2025	ATT*BILL PAYMENT	78.70	01	6850	12	00
L	P	02/28/2025	ATT*BILL PAYMENT	78.70	01	6850	06	00
L	P	02/28/2025	ATT*BILL PAYMENT	178.05	01	6850	11	00
L	P	02/28/2025	ATT*BILL PAYMENT	157.40	01	6850	10	00
L	P	02/28/2025	ATT*BILL PAYMENT	78.70	01	6850	08	00
L	P	02/28/2025	ATT*BILL PAYMENT	443.50	05	6850	50	00
L	P	02/28/2025	ATT*BILL PAYMENT	198.26	01	6850	02	00
L	P	02/28/2025	ATT*BILL PAYMENT	39.35	01	6850	14	00
L	P	02/27/2025	ALERT 360	1,939.95	01	4900	06	00
L	P	02/27/2025	ALERT 360	118.65	01	4900	06	00
L	P	02/27/2025	ATT* BILL PAYMENT	324.71	01	6850	06	00

CITY OF SAGINAW FEBRUARY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
L	P	02/27/2025	ATT* BILL PAYMENT	80.00	01	4980	06	00
L	P	02/27/2025	ATT* BILL PAYMENT	51.09	01	6850	07	00
L	P	02/27/2025	ATT* BILL PAYMENT	.00	01	6850	06	00
L	P	02/27/2025	ATT* BILL PAYMENT	40.00	14	4620	00	00
L	P	02/27/2025	ATT* BILL PAYMENT	46.13	01	6850	12	00
L	P	02/27/2025	ATT* BILL PAYMENT	272.82	01	6850	11	00
L	P	02/27/2025	ATT* BILL PAYMENT	382.89	01	6850	10	00
L	P	02/27/2025	ATT* BILL PAYMENT	521.45	05	6850	50	00
L	P	02/27/2025	ATT* BILL PAYMENT	80.00	05	4901	50	00
L	P	02/27/2025	ATT* BILL PAYMENT	84.12	01	6850	02	00
L	P	02/27/2025	ATT* BILL PAYMENT	49.59	01	6850	03	00
L	P	02/27/2025	ATT* BILL PAYMENT	469.58	01	6850	14	00
L	P	02/27/2025	ATT* BILL PAYMENT	92.26	01	6850	08	00
L	P	02/27/2025	BTS*UNIFIRST CORPORATI	501.47	01	4900	06	00
L	P	02/27/2025	BTS*UNIFIRST CORPORATI	296.98	01	4200	06	00
L	P	02/27/2025	BTS*UNIFIRST CORPORATI	54.90	01	4200	07	00
L	P	02/27/2025	BTS*UNIFIRST CORPORATI	135.46	01	4200	12	00
L	P	02/27/2025	BTS*UNIFIRST CORPORATI	98.42	14	4200	00	00
L	P	02/27/2025	BTS*UNIFIRST CORPORATI	519.78	05	4200	50	00
L	P	02/27/2025	BTS*UNIFIRST CORPORATI	74.88	05	4200	50	00
L	P	02/27/2025	BTS*UNIFIRST CORPORATI	149.76	01	4200	06	00
L	P	02/27/2025	ALERT 360	144.45	01	4900	06	00
L	P	02/25/2025	AMAZON MKTPL*O13179MA3	21.98	05	4600	50	00
L	P	02/20/2025	WAL-MART #5316	10.00	01	6110	02	00
L	P	02/12/2025	STAPLES INC	169.08	05	4600	50	00
L	P	02/11/2025	XPRESSDOCS PARTNERS, L	33.75	01	4860	06	00
A	P	03/03/2025	AMAZON MKTPL*M17YW86I3	28.97	01	4975	04	00
A	P	03/03/2025	AMAZON MKTPL*MH0S739I3	99.45	01	4975	04	00
A	P	02/25/2025	ZOLL MEDICAL CORP	486.18	01	4975	04	00
A	P	02/21/2025	BOUND TREE MEDICAL LLC	687.74	01	4975	04	00
K	Q	02/26/2025	CPA SPD MEMBERSHIP	100.00	01	6100	02	00
K	Q	02/06/2025	GOVERNMENT FINANCE OFF	530.00	01	6650	02	00
R	R	02/25/2025	SQ *RKR PROTECTION INV	1,297.92	01	2403	00	00
R	R	02/20/2025	AT&T PAYMENT	1,556.12	01	6850	05	00
R	R	02/19/2025	IACP	220.00	01	6100	05	00
G	R	02/14/2025	H-E-B #801	72.96	01	6110	02	00
G	R	02/25/2025	GRAINGER	215.54	14	4620	00	00
G	R	02/24/2025	USPS PO 4832610179	5.58	05	4971	00	00
G	R	02/13/2025	INNOVATION EVENT MANAG	79.00	14	4620	00	00

CITY OF SAGINAW FEBRUARY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
G	R	02/05/2025	ELKINS HARDWARE	27.47	14	4620	00	00
G	R	02/05/2025	USPS PO 4832610179	9.68	05	4971	00	00
M	R	02/13/2025	INNOVATION EVENT MANAG	165.00	14	6150	00	00
M	R	02/05/2025	TCEQ EPAYMENT	409.26	14	6205	00	00
E	R	03/04/2025	USPS PO 4832610179	9.51	01	4600	09	00
E	R	03/02/2025	STAR TELEGRAM CIRULATI	104.79	01	6100	09	00
E	R	02/26/2025	ULINE *SHIP SUPPLIES	177.89	01	4600	09	00
E	R	02/25/2025	AMAZON.COM*E747F3TA3	112.99	01	4500	09	00
E	R	02/22/2025	AMAZON.COM*SN2FU4HL3	29.62	01	4500	09	00
E	R	02/20/2025	BAKER & TAYLOR - BOOKS	326.26	01	4500	09	00
E	R	02/20/2025	PRIME VIDEO *UL1BS83H3	5.99	01	4910	09	00
E	R	02/18/2025	AZTEC SOFTWARE	2,687.55	20	4300	62	00
E	R	02/16/2025	AMAZON.COM*EQ2JG7GU3	132.85	01	4500	09	00
E	R	02/17/2025	AMAZON.COM*7P72Z8LJ3	16.99	01	4500	09	00
E	R	02/14/2025	AMZN MKTP US*EP8TJ1CC3	18.35	01	4500	09	00
E	R	02/12/2025	BAKER & TAYLOR - BOOKS	100.44	01	4500	09	00
E	R	02/12/2025	BAKER & TAYLOR - BOOKS	224.11	01	4500	09	00
E	R	02/12/2025	BAKER & TAYLOR - BOOKS	169.55	20	4500	62	00
E	R	02/12/2025	TEXAS LIBRARY ASSOCIAT	42.00	01	6150	09	00
E	R	02/11/2025	PLAYAWAY PRODUCTS LLC	375.57	01	4500	09	00
E	R	02/07/2025	AMZN MKTP US*PQ8Y77BV3	50.58	01	4500	09	00
E	R	02/07/2025	AMAZON.COM*GK84R7863	72.30	01	4500	09	00
E	R	02/07/2025	AMAZON.COM*Z76UE1811	38.84	01	4500	09	00
E	R	02/09/2025	AMAZON MKTPL*D33WE5G83	304.95	01	4500	09	00
E	R	02/07/2025	AMAZON.COM*Z71S70UI0	131.52	01	4500	09	00
E	R	02/05/2025	AMAZON MKTPL*Z784Q7ZY1	17.80	01	4600	09	00
E	R	02/06/2025	AMAZON MKTPL*4F1IH8NL3	44.98	01	4910	09	00
E	R	02/06/2025	AMAZON.COM*Z70F61P61	80.62	01	4500	09	00
E	R	02/06/2025	AMAZON.COM*Z711Q0PI1	49.45	01	4500	09	00
J	R	02/20/2025	WM SUPERCENTER #5316	49.96	01	4900	06	00
J	R	02/20/2025	WAL-MART #5316	19.87	01	4900	06	00
J	R	02/20/2025	WM SUPERCENTER #5316	74.91	01	4900	06	00
J	R	02/20/2025	ELKINS HARDWARE	21.99	01	4900	06	00
J	R	02/10/2025	RIB CRIB #71 - GAINESV	24.66	01	6150	10	00
F	R	03/03/2025	THE HOME DEPOT #6549	89.68	01	4900	06	00
F	R	03/04/2025	(PC) 2532 MILLER	250.00	01	4900	06	00
F	R	03/03/2025	ELKINS HARDWARE	8.99	01	4900	06	00
F	R	03/03/2025	MARKS PLUMBING PARTS	159.20	01	4900	06	00
F	R	02/27/2025	ELKINS HARDWARE	3.66	01	4900	06	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
F	R	02/27/2025	MARKS PLUMBING PARTS	163.72	01	4900	06	00
F	R	02/25/2025	ACTION GYPSUM SUPPLY S	53.30	01	4900	06	00
F	R	02/26/2025	MARKS PLUMBING PARTS	610.09	01	4900	06	00
F	R	02/26/2025	ELKINS HARDWARE	22.99	01	4980	06	00
F	R	02/24/2025	THE HOME DEPOT #6549	518.59	01	4900	06	00
F	R	02/23/2025	THE HOME DEPOT #6549	252.30	01	4900	06	00
F	R	02/20/2025	ACTION GYPSUM SUPPLY S	97.51	01	4900	06	00
F	R	02/20/2025	THE HOME DEPOT #6549	424.51	01	4900	06	00
F	R	02/19/2025	THE HOME DEPOT #6549	129.00	01	4900	06	00
F	R	02/19/2025	THE HOME DEPOT #6549	109.01	01	4900	06	00
F	R	02/20/2025	WAL-MART #5316	119.76	01	4900	06	00
F	R	02/19/2025	ACTION GYPSUM SUPPLY S	97.51	01	4900	06	00
F	R	02/18/2025	THE HOME DEPOT #6549	201.93	01	4900	06	00
F	R	02/18/2025	ELKINS HARDWARE	9.29	01	4900	06	00
F	R	02/18/2025	OFFICE DEPOT #2518	111.19	01	4900	06	00
F	R	02/18/2025	HARBOR FREIGHT TOOLS31	12.99	01	4900	06	00
F	R	02/18/2025	ELKINS HARDWARE	10.99	01	4900	06	00
F	R	02/18/2025	ELKINS HARDWARE	1.99	01	4900	06	00
F	R	02/18/2025	(PC) 2532 MILLER	213.90	01	4900	06	00
F	R	02/14/2025	AMAZON.COM*1H9KM5M33	42.99	01	4900	06	00
F	R	02/13/2025	ACTION GYPSUM SUPPLY S	78.02	01	4900	06	00
F	R	02/13/2025	THE HOME DEPOT #6549	130.53	01	4900	06	00
F	R	02/13/2025	ELKINS HARDWARE	10.52	01	4900	06	00
F	R	02/12/2025	THE HOME DEPOT #6549	1,368.00	01	4900	06	00
F	R	02/12/2025	THE HOME DEPOT #6549	176.39	01	4900	06	00
F	R	02/12/2025	THE HOME DEPOT #6814	336.75	01	4900	06	00
F	R	02/10/2025	THE HOME DEPOT #6549	128.72	01	4900	06	00
F	R	02/06/2025	THE HOME DEPOT #6549	165.20	01	4900	06	00
F	R	02/07/2025	ELKINS HARDWARE	56.97	01	4900	06	00
F	R	02/05/2025	ZIMMERER KUBOTA AND EQ	150.93	01	4980	06	00
F	R	02/06/2025	LOWES #01582*	49.98	01	4900	06	00
F	R	02/05/2025	THE HOME DEPOT #6549	120.99	01	4900	06	00
F	R	02/06/2025	ELKINS HARDWARE	37.17	01	4970	07	00
F	R	02/06/2025	ELKINS HARDWARE	8.77	01	4970	07	00
F	R	02/06/2025	ELKINS HARDWARE	20.86	01	4970	07	00
F	R	02/06/2025	ELKINS HARDWARE	26.44	01	4970	07	00
F	R	02/05/2025	GRAINGER	92.39	01	4900	06	00
F	R	02/05/2025	GRAINGER	117.33	01	4900	06	00
C	R	02/26/2025	TEXAS WATER UTILITIES	505.00	05	6150	50	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
C	R	02/24/2025	ATWOOD 59 LAKE WORTH	199.95	05	4200	50	00
C	R	02/24/2025	ATWOOD 59 LAKE WORTH	159.99	05	4200	50	00
C	R	02/19/2025	ELKINS HARDWARE	42.99	05	4971	50	00
C	R	02/17/2025	ELKINS HARDWARE	36.26	05	4971	50	00
C	R	02/12/2025	ELKINS HARDWARE	37.50	05	4971	50	00
C	R	02/12/2025	ELKINS HARDWARE	13.78	05	4901	50	00
C	R	02/11/2025	WAL-MART #5316	150.00	05	4901	50	00
C	R	02/11/2025	ELKINS HARDWARE	121.89	05	4901	50	00
C	R	02/11/2025	ELKINS HARDWARE	87.98	05	4901	50	00
C	R	02/05/2025	NORTHERN TOOL	199.90	05	4901	50	00
C	R	02/05/2025	HARBOR FREIGHT TOOLS31	58.94	05	4901	50	00
D	S	03/03/2025	ELKINS HARDWARE	53.94	01	4980	06	00
D	S	02/25/2025	THE HOME DEPOT #6549	250.96	05	4901	50	00
D	S	02/20/2025	ELKINS HARDWARE	9.99	01	4980	06	00
D	S	02/20/2025	TRACTOR-SUPPLY-CO #046	7.47	01	4980	06	00
D	S	02/19/2025	PEARCE OFFICE FURNITUR	159.00	01	4900	06	00
D	S	02/18/2025	ELKINS HARDWARE	6.99	01	4970	07	00
D	S	02/19/2025	AMAZON MKTPL*DU4GG07E3	319.99	01	4980	06	00
D	S	02/15/2025	AMZN MKTP US*XE7UU84C3	520.99	01	4980	06	00
D	S	02/15/2025	AMZN MKTP US	520.99	01	4980	06	00
D	S	02/13/2025	ELKINS HARDWARE	8.69	01	4980	06	00
D	S	02/13/2025	ELKINS HARDWARE	37.18	01	4980	06	00
K	S	03/03/2025	ALBERTSONS #4102	23.98	01	5235	08	00
K	S	02/25/2025	SAMSCLUB.COM	493.24	01	4753	08	00
K	S	02/25/2025	SAMS CLUB #8277	204.85	01	5235	08	00
K	S	02/21/2025	AMAZON MKTPL*3R58L2RY3	312.13	01	4753	08	00
K	S	02/13/2025	KROGER #0576	126.32	01	5235	08	00
K	S	02/07/2025	SAMSCLUB.COM	326.14	01	4753	08	00
K	S	02/07/2025	SAMSCLUB #8277	30.44	01	5235	08	00
C	S	02/19/2025	DOG WASTE DEPOT	761.31	01	4970	07	00
C	S	02/18/2025	O'REILLY 1066	14.99	01	4980	06	00
C	S	02/05/2025	THE HOME DEPOT #6549	19.08	01	4980	06	00
D	S	03/04/2025	ATT* BILL PAYMENT	563.04	01	6850	04	00
D	S	02/28/2025	AMAZON MKTPL*OF89Q1U33	164.78	01	4970	04	00
D	S	02/24/2025	PAYPAL *TCFCA	130.00	01	6100	04	00
D	S	02/19/2025	ATT* BILL PAYMENT	563.04	01	6850	04	00
D	S	02/13/2025	AMAZON MKTPL*9Z14H13W3	106.77	01	4970	04	00
D	S	02/04/2025	THE HOME DEPOT #6549	114.00	01	4900	04	00
J	T	03/04/2025	SONETICS CORPORATION	175.00	01	4900	04	00

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J	T	03/03/2025	WAL-MART #5316	202.93	01	4970	04	00
J	T	02/23/2025	AMAZON MKTPL*FZ83I2213	47.02	01	4970	04	00
J	T	02/20/2025	IN *NORTHEAST DETECTOR	90.00	01	5348	04	00
J	T	02/20/2025	THE UPS STORE 6671	17.33	01	4600	04	00
J	T	02/19/2025	WM SUPERCENTER #5316	128.00	01	4970	04	00
E	T	03/04/2025	QUILL CORPORATION	53.98	01	4600	02	00
E	T	03/04/2025	QUILL CORPORATION	110.69	01	4600	02	00
E	T	02/28/2025	KALAHARI RESORT - TX -	215.00	01	6150	02	00
E	T	02/28/2025	QUILL CORPORATION	4.04	01	4600	02	00
E	T	02/28/2025	QUILL CORPORATION	4.04	01	4600	02	00
E	T	03/01/2025	TEXAS MUNICIPAL LEAGUE	550.00	01	6150	02	00
E	T	02/27/2025	QUILL CORPORATION	4.04	01	4600	02	00
E	T	02/21/2025	STAPLS7909931036000001	74.41	01	4600	02	00
E	T	02/21/2025	STAPLS7909931036000001	18.37	01	4600	03	00
E	T	02/22/2025	QUILL CORPORATION	20.93	01	4600	02	00
E	T	02/22/2025	QUILL CORPORATION	4.20	01	4600	03	00
E	T	02/20/2025	STAPLS7652131433000001	407.92	01	4600	03	00
E	T	02/20/2025	STAPLS7652131433000001	815.84	01	4600	02	00
E	T	02/20/2025	STAPLS7652131433000001	815.84	05	4600	05	00
E	T	02/19/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	02/18/2025	EMPIRE PAPER	84.85	01	4600	02	00
E	T	02/15/2025	QUILL CORPORATION	41.02	01	4600	02	00
E	T	02/13/2025	QUILL CORPORATION	1.74	01	4600	02	00
E	T	02/13/2025	QUILL CORPORATION	2.57	01	4600	03	00
E	T	02/13/2025	QUILL CORPORATION	4.09	01	4600	02	00
E	T	02/13/2025	NCTCOG RTC TRAINING	270.00	01	6150	02	00
E	T	02/10/2025	BTS*QUILL	345.59	01	4300	02	00
E	T	02/08/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	02/08/2025	IN *PATRIOT FILTER SER	144.00	01	4900	06	00
E	T	02/08/2025	IN *PATRIOT FILTER SER	351.00	01	4900	06	00
E	T	02/08/2025	IN *PATRIOT FILTER SER	429.00	01	4900	06	00
E	T	02/08/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	02/08/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
V	V	02/25/2025	SECURE ON-SITE SHREDDI	64.50	01	4600	02	00
V	V	02/25/2025	SECURE ON-SITE SHREDDI	64.50	05	4600	50	00
V	V	02/24/2025	AT&T BILL PAYMENT	207.99	01	4300	02	00
V	V	02/21/2025	NCOURT *TXTARRANTCOSWP	81.43	01	5273	02	00
S	V	03/02/2025	ADOBE *ADOBE	287.88	05	4300	50	00
V	W	02/17/2025	PODS	229.00	01	4750	08	00

CITY OF SAGINAW FEBRUARY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
V	W	02/10/2025	ALBERTSONS #4102	20.99	01	4750	08	00
V	W	02/06/2025	THE HOME DEPOT #6549	118.21	01	4750	08	00
V	W	02/06/2025	AMZN MKTP US*6I3DJ8V83	103.15	01	4750	08	00
J	W	03/04/2025	IN *TEXAS COALITION FO	150.00	01	2354	00	00
J	W	03/04/2025	IN *TEXAS COALITION FO	305.00	01	2354	00	00
J	W	02/27/2025	ULINE *SHIP SUPPLIES	84.04	01	4752	11	00
J	W	02/26/2025	IN *TEXAS COALITION FO	5.00	01	2354	00	00
J	W	02/26/2025	IN *TEXAS COALITION FO	235.00	01	2354	00	00
J	W	02/26/2025	AMAZON MKTPL*DI58A2VM3	134.91	01	4752	11	00
J	W	02/24/2025	AMAZON PRIME*3X9PS15P3	14.99	01	4752	11	00
J	W	02/14/2025	BAT WORLD MIDCITIES	35.00	01	6150	11	00
J	W	02/14/2025	TRU CATCH TRAPS	1,108.46	01	4910	11	00
J	W	02/13/2025	IN *TEXAS COALITION FO	100.00	01	2354	00	00
J	W	02/13/2025	IN *TEXAS COALITION FO	185.00	01	2354	00	00
J	W	02/12/2025	BAT WORLD MIDCITIES	97.50	01	6150	11	00
J	W	02/08/2025	SSI WICHITA FALLS MAR	100.00	01	6150	00	00
J	W	02/06/2025	IN *TEXAS COALITION FO	20.00	01	2354	00	00
J	W	02/05/2025	IDEXX DISTRIBUTION (BI	1,464.31	01	5251	11	00
J	W	02/05/2025	THE RDI CORPORATION	365.65	01	4300	11	00
F	W	03/04/2025	TIRE STORE SERVICE CEN	144.78	01	4860	12	00
F	W	03/04/2025	MERITUS NORTH TEXAS	247.08	01	4860	12	00
F	W	03/04/2025	O'REILLY 1066	28.96	01	4930	12	00
F	W	03/04/2025	O'REILLY 1066	29.84	01	4930	12	00
F	W	03/04/2025	MORITZ CHEVROLET	100.30	01	4930	12	00
F	W	03/03/2025	HOLT CAT- MF	21.97	01	4930	12	00
F	W	03/03/2025	O'REILLY 1066	47.58	01	4930	12	00
F	W	03/03/2025	TIRE STORE SERVICE CEN	197.39	01	4865	12	00
F	W	02/27/2025	O'REILLY 1066	429.75	01	4930	12	00
F	W	02/27/2025	O'REILLY 1066	319.99	01	4860	12	00
F	W	02/27/2025	O'REILLY 1066	20.00	01	4930	12	00
F	W	02/26/2025	O'REILLY 1066	213.79	01	4930	12	00
F	W	02/26/2025	O'REILLY 1066	174.90	01	4930	12	00
F	W	02/26/2025	O'REILLY 1066	69.93	01	4930	12	00
F	W	02/26/2025	O'REILLY 1066	22.00	01	4930	12	00
F	W	02/26/2025	O'REILLY 1066	160.93	01	4930	12	00
F	W	02/26/2025	O'REILLY 1066	130.00	01	4860	12	00
F	W	02/26/2025	O'REILLY 1066	139.86	01	4930	12	00
F	W	02/25/2025	O'REILLY 1066	83.88	01	4860	12	00
F	W	02/25/2025	O'REILLY 1066	429.75	01	4930	12	00

CITY OF SAGINAW FEBRUARY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
F	W	02/24/2025	O'REILLY 1066	9.49	01	4860	12	00
F	W	02/24/2025	O'REILLY 1066	178.73	01	4930	12	00
F	W	02/20/2025	O'REILLY 1066	92.88	01	4930	12	00
F	W	02/20/2025	O'REILLY 1066	36.04	01	4930	12	00
F	W	02/20/2025	O'REILLY 1066	174.35	01	4930	12	00
F	W	02/20/2025	O'REILLY 1066	143.83	01	4860	12	00
F	W	02/20/2025	O'REILLY 1066	21.98	01	4860	12	00
F	W	02/19/2025	O'REILLY 1066	415.63	01	4930	12	00
F	W	02/19/2025	O'REILLY 1066	35.88	01	4860	12	00
F	W	02/19/2025	O'REILLY 1066	165.89	01	4930	12	00
F	W	02/18/2025	O'REILLY 1066	21.42	01	4930	12	00
F	W	02/18/2025	O'REILLY 1066	240.65	01	4930	12	00
F	W	02/13/2025	O'REILLY 1066	311.76	01	4860	12	00
F	W	02/13/2025	O'REILLY 1066	52.22	01	4930	12	00
F	W	02/13/2025	O'REILLY 1066	99.37	01	4930	12	00
F	W	02/13/2025	O'REILLY 1066	119.90	01	4930	12	00
F	W	02/13/2025	O'REILLY 1066	368.60	01	4930	12	00
F	W	02/12/2025	O'REILLY 1066	168.80	01	4930	12	00
F	W	02/12/2025	JPMC FEE	2.95	01	4935	12	00
F	W	02/12/2025	TARRANT COUNTY MV PYMT	137.25	01	4935	12	00
F	W	02/12/2025	O'REILLY 1066	580.70	01	4930	12	00
F	W	02/12/2025	CRS AUTO REPAIR	148.00	01	4935	12	00
F	W	02/12/2025	O'REILLY 1066	49.97	01	4930	12	00
F	W	02/11/2025	O'REILLY 1066	26.63	01	4930	12	00
F	W	02/10/2025	O'REILLY 1066	72.69	01	4930	12	00
F	W	02/10/2025	O'REILLY 1066	36.04	01	4930	12	00
F	W	02/10/2025	O'REILLY 1066	9.19	01	4930	12	00
F	W	02/05/2025	O'REILLY 1066	9.99	01	4860	12	00
F	W	02/05/2025	O'REILLY 1066	55.80	01	4930	12	00
P	Z	03/03/2025	IN *JULIEN & LAMBERT,	125.00	01	6650	02	00
P	Z	03/03/2025	TEXAS PIT BAR B Q	28.65	01	5232	13	00
P	Z	03/02/2025	SENDINBLUE	29.00	01	4300	16	00
P	Z	03/02/2025	DOCUSIGN INC.	336.00	05	4901	50	00
P	Z	03/02/2025	DOCUSIGN INC.	480.00	01	5232	13	00
P	Z	02/27/2025	EZCATER*BAD AZZ BURRIT	148.75	01	5232	13	00
P	Z	02/27/2025	WM SUPERCENTER #5316	76.17	01	5232	13	00
P	Z	02/26/2025	B&H PHOTO 800-606-696	206.20	21	7000	73	00
P	Z	02/14/2025	HILTON	685.05	01	6150	13	00
P	Z	02/12/2025	PADDLE.NET* PLAUSIBLE	15.20	01	4300	16	00

CITY OF SAGINAW FEBRUARY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
P	Z	02/13/2025	XPRESSDOCS PARTNERS, L	250.56	01	5232	13	00
P	Z	02/10/2025	XPRESSDOCS PARTNERS LT	4,634.39	01	7000	16	00
P	Z	02/07/2025	NORTHEAST TARRANT COUN	3,495.00	01	6100	13	00
P	Z	02/09/2025	LONE STAR COLLEGE/EPAY	600.00	01	6150	13	00
				124,021.73				
CITY	SAGINAW	02/13/2025	JANUARY PAYMENT	146,097.81				00



Monthly Newsletter: March 2025

ANNOUNCEMENTS

We welcome the following entities who joined TexPool in February 2025:

TexPool

Camp Central Appraisal District

Calhoun County Groundwater Conservation District

City of Splendora

Bright- Star- Salem Utility District

TexPool *Prime*

Camp Central Appraisal District

Calhoun County Groundwater Conservation District

City of Splendora

Bright- Star- Salem Utility District

Upcoming Events

4/6/2025
Government Finance Officers Association of Texas (GFOAT) Spring Conference
Round Rock, TX

4/21/2025
County Treasurers Education Seminar
San Marcos, TX

4/29/2025
TACA Institute 67th Annual Conference
College Station, TX

TexPool Advisory Board Members

Patrick Krishock
Belinda Weaver
Deborah Laudermilk
Valarie Van Vlack
David Landeros
Dina Edgar

Overseen by the State of Texas Comptroller of Public Accounts Glenn Hegar

Operated under the supervision of the Texas Treasury Safekeeping Trust Company

Economic and Market Commentary:
Market intervention should subside under the new SEC leadership.

March 1, 2025

Perhaps because the SEC appears to impact the public less than other US agencies, its cost-cutting efforts mandated by the Trump administration have largely been overshadowed. But the Commission is in the midst of a sea change beyond the trimming of staff, and we welcome it. Recall its mission is, "to protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation." Going after Ponzi schemes, scammers, and fraudsters is critical, as is maintaining a level playing field. At their best, regulations safeguard the financial system from the repercussions of intentional or unintentional activity. But under Chair Gary Gensler, the SEC exceeded its mission. Instead of using wrenches to fine tune the machine, his staff often tossed them into its gears. Particularly frustrating was that they frequently limited time for public feedback, even for controversial proposals.

That brings us to today. Acting SEC Chair Mark Uyeda has announced several high-profile changes, such as the creation of a crypto task force and the layoff of regional office directors. But on a fundamental level, he and Trump's nominee for chair, Paul Atkins, are no fans of regulations. Expect fewer new rules and for some to be delayed in implementation. Others, such as the climate disclosure rule, are likely to be rolled back. We obviously would like the SEC to revisit the recent money market fund amendments, but there seems to be little industry appetite for that at present. That won't stop us from making the case.

(continued page 6)

Performance as of February 28, 2025

	TexPool	TexPool *Prime*
Current Invested Balance	$39,023,900,254	$15,842,788,994
Weighted Average Maturity**	36 Days	49 Days
Weighted Average Life**	88 Days	59 Days
Net Asset Value	1.0001	1.00011
Total Number of Participants	2,916	645
Management Fee on Invested Balance	0.0450%	0.0550%
Interest Distributed	$133,373,195.84	$54,581,285.47
Management Fee Collected	$1,299,739.56	$665,076.49
Current S&P Global Rating	AAAm	AAAm
Month Averages		
Average Invested Balance	$39,945,284,526	$15,866,982,894
Average Monthly Rate*	4.36%	4.48%
Average Weighted Average Maturity**	36	52
Average Weighted Average Life**	90	62

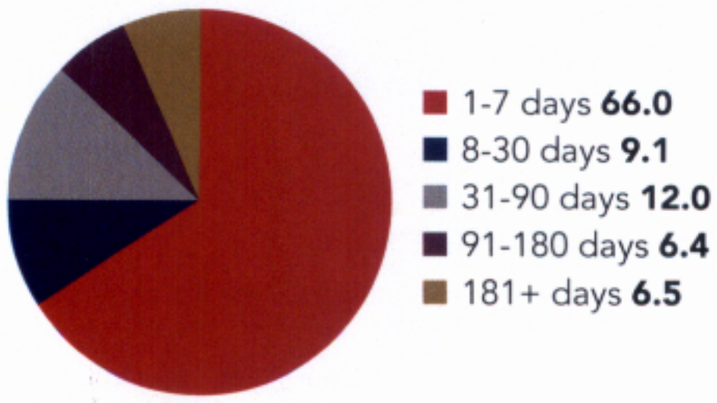
**This average monthly rate for TexPool Prime for each date may reflect a waiver of some portion or all of each of the management fees.*
***See page 2 for definitions.*
Past performance is no guarantee of future results.

Phone: 1-866-TEXPOOL (839-7665) · Fax: 1-866-839-3291 · TexPool.com
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G35884-24 (3/25)

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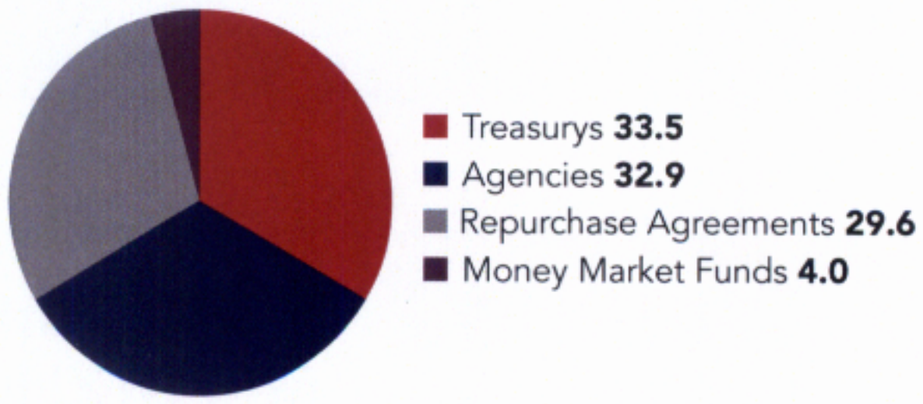
Portfolio by Maturity (%)

As of February 28, 2025



Portfolio by Type of Investment (%)

As of February 28, 2025



Portfolio Asset Summary as of February 28, 2025

	Book Value	Market Value
Uninvested Balance	$61.10	$61.10
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	76,673,154.56	76,673,154.56
Interest and Management Fees Payable	-133,372,964.82	-133,372,964.82
Payable for Investments Purchased	-1,391,152,779.00	-1,391,152,779.00
Accrued Expenses & Taxes	-45,052.39	-45,052.39
Repurchase Agreements	11,994,341,000.00	11,994,341,000.00
Mutual Fund Investments	1,617,085,200.00	1,617,085,200.00
Government Securities	13,320,970,740.16	13,320,970,740.16
US Treasury Bills	12,369,531,920.01	12,374,258,158.70
US Treasury Notes	1,169,868,974.16	1,170,801,394.50
Total	**$39,023,900,253.78**	**$39,029,558,912.81**

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool. The only source of payment to the Participants is the assets of TexPool. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services.

Participant Summary

	Number of Participants	Balance
School District	635	$12,249,947,471.75
Higher Education	60	$2,167,936,100.06
County	202	$4,358,413,374.28
Healthcare	95	$2,112,986,916.21
Utility District	945	$5,857,444,935.49
City	517	$9,452,870,338.02
Emergency Districts	114	$555,137,652.10
Economic Development Districts	95	$216,100,740.34
Transit/Toll Authorities	15	$795,985,674.16
River/Port Authorities	18	$387,134,580.33
Other	220	$871,447,243.37

****Definition of Weighted Average Maturity and Weighted Average Life**

WAM is the mean average of the periods of time remaining until the securities held in the fund's portfolio (a) are scheduled to be repaid, (b) would be repaid upon a demand by the fund or (c) are scheduled to have their interest rate readjusted to reflect current market rates. For government variable rate securities, if the interest rate is readjusted no less frequently than every 397 calendar days, the security shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate. For non-government variable rate securities, if the security has a scheduled maturity of 397 days or less the security is treated as maturing on the earlier of the date the security is scheduled to be repaid through demand or the period remaining until the next readjustment of the interest rate. If the variable rate security has a scheduled maturity that is more than 397 days it is the later of those two dates. The mean is weighted based on the percentage of the market value of the portfolio invested in each period.

WAL is calculated in the same manner as WAM, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool.

Participant Services
1001 Texas Ave. Suite 1150
Houston, TX 77002

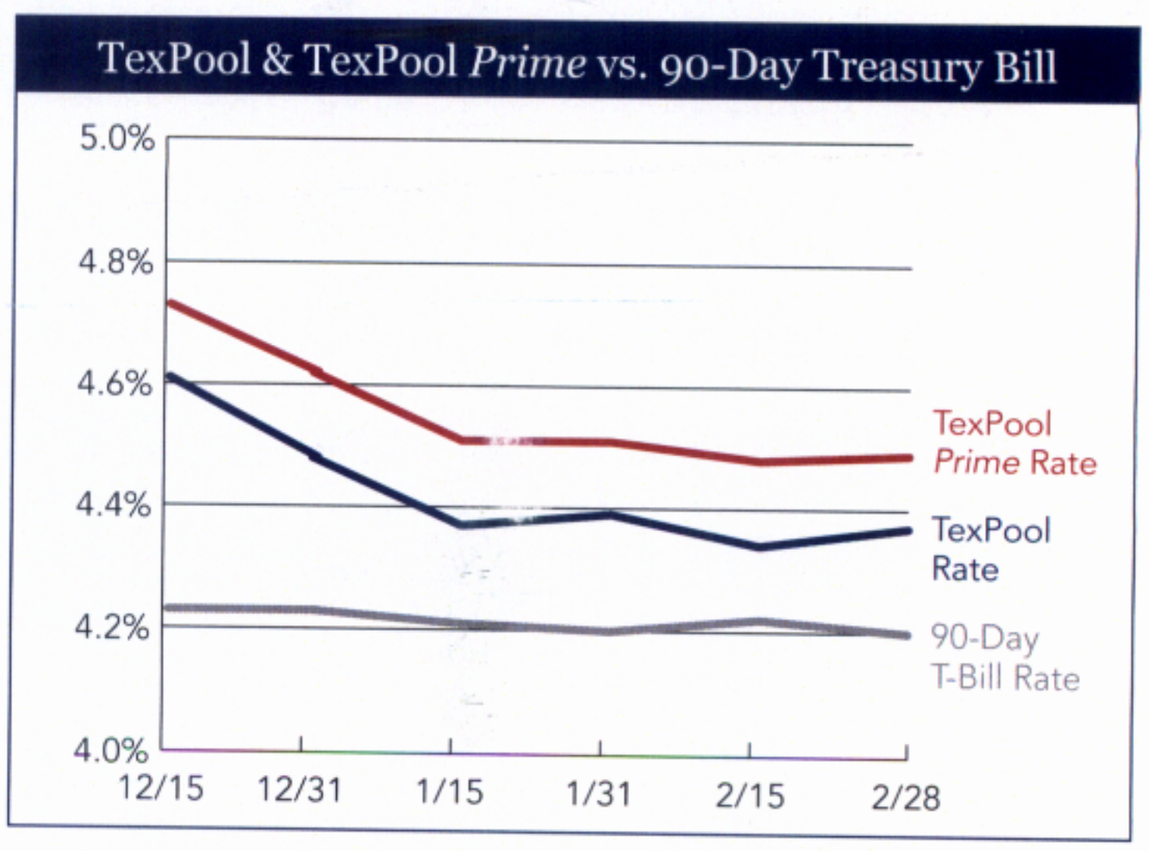
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Speaking of appeal, it seems yields of short liquidity products will stay around present levels as the Federal Reserve likely won't cut rates this month. The January PCE report showed modest annualized improvement, but the monthly readings of headline and core growth were essentially unchanged. This likely means inflation remains too hot for the Fed, though we do anticipate two quarter-point cuts this year. The updated Summary of Economic Projections released at the FOMC meeting on March 19 should make that clearer. But we are just as interested in what it might reveal about the terminal rate. Once thought to be around 3%, we now think it could end up near 4% as the Fed may want to extend restrictive monetary policy to keep the lid on inflation. That would be great news for cash managers and investors.

It is possible that the FOMC will pause the ongoing reduction of its balance sheet known as quantitative tightening. Not because policymakers are concerned about the level of bank reserves or liquidity in the Treasury market, but because the US Treasury Department has reached its debt limit. According to the minutes of the FOMC's January meeting, policymakers discussed this at length, which often is a hint to the markets. Once the nonsense of the debt-ceiling situation is resolved, the Fed may continue to taper, but probably not for much longer. Chair Jerome Powell and company aren't attempting to empty the shelves, but rather right-size its holdings in relation to the markets. We think that number will still be enormous, probably around $6 trillion. But with the uncertainty in fiscal policy, trade, and geopolitics, the Fed is surely not interested in pushing its luck by excessively decreasing its holdings.

At the end of the month, yields on 1-, 3-, 6- and 12-month US Treasuries were 4.30%, 4.30%, 4.29% and 4.09%, respectively.



90-Day Treasury Bill is a short-term debt instrument backed by the national government. These are used to collect immediate cash to meet outstanding obligations.

Any private investor can invest in a Treasury bill. The 90-Day Treasury Bill is a weighted average rate of the weekly auctions of 90-Day Treasury Bills.

Past performance is no guarantee of future results.

Tips for Preventing Financial Fraud

With cyber-crime and other social engineering attacks on the rise, TexPool offers tips, resources, and other suggestions to help protect your participating entity from potential financial fraud. Please visit the Financial Fraud Prevention page on TexPool.com to learn more.

SAGINAW FIRE DEPARTMENT ACTIVITY SUMMARY

March 2025 (YTD Totals = Fiscal Year Oct thru Sep)

INCIDENT TOTALS	March -25	March-24	% Change	Y.T.D.March.-25	Y.T.D. March-24	% Change
Station 1	205	177	15.82%	1187	1079	10.01%
Station 2	134	115	16.52%	819	854	-4.10%
Totals	**339**	**292**	**16.10%**	**2006**	**1933**	**3.78%**

INCIDENT TYPES	March-25	March-24	% Change	Y.T.D.March-25	Y.T.D. March-24	% Change
Fires	16	5	220.00%	62	66	-6.06%
Rescue and EMS	229	189	21.16%	1223	1172	4.35%
Hazardous Conditions (No Fire)	5	5	0.00%	49	43	13.95%
Service Calls	32	21	52.38%	134	149	-10.07%
Good Intent Calls	35	47	-25.53%	300	304	-1.32%
False Alarms or False Calls	22	25	-12.00%	194	199	-2.51%

INCIDENT SUMMARY	March-25	March-24	% Change	Y.T.D.March-25	Y.T.D.March-24	% Change
Building Fires	5	2	150.00%	28	32	-12.50%
Grass / Brush Fires	4	0	400.00%	5	14	-64.29%
Other Fires	7	3	133.33%	29	18	61.11%
EMS Calls	204	160	27.50%	1124	1033	8.81%
Lift Help - Assist Invalid	12	8	50.00%	71	83	-14.46%
Motor Vehicle Accidents w/ Injury	14	25	-44.00%	114	106	7.55%
Motor Vehicle Accidents w/o Injury	7	4	75.00%	33	40	-17.50%

FD INCIDENTS BY HOUR AND DAY OF WEEK								
HOUR	**TOTAL**	**SUN**	**MON**	**TUE**	**WED**	**THU**	**FRI**	**SAT**
0:00	12	3	3	1	2	1	1	1
1:00	6	1	1	0	1	2	0	1
2:00	8	0	1	0	3	1	1	2
3:00	5	3	1	0	0	0	0	1
4:00	6	0	1	1	2	2	0	0
5:00	7	0	1	2	1	2	1	0
6:00	12	1	2	1	2	3	2	1
7:00	14	0	4	3	4	1	2	0
8:00	16	2	0	1	0	5	6	2
9:00	12	1	2	2	3	1	2	1
10:00	20	2	4	1	2	4	4	3
11:00	16	2	1	1	4	6	1	1
12:00	17	1	5	0	3	3	1	4
13:00	22	1	5	3	4	1	5	3
14:00	19	4	2	2	0	1	3	7
15:00	17	2	3	2	3	1	4	2
16:00	24	1	1	5	4	5	5	3
17:00	20	3	3	3	1	4	5	1
18:00	19	1	3	0	6	3	2	4
19:00	12	2	4	1	1	1	0	3
20:00	17	1	3	2	1	3	5	2
21:00	14	3	0	4	3	0	2	2
22:00	16	3	2	2	2	1	3	3
23:00	8	0	0	2	1	1	2	2
TOTAL	**339**	**37**	**52**	**39**	**53**	**52**	**57**	**49**

NWECC

Northwest Emergency Communications Center

Performance Report

March 2025

Measuring Success || KPAs + KPIs

- **Key Performance Areas (KPAs)** provide a broad perspective by highlighting the essential activities or actions that must be consistently carried out to achieve desired outcomes.
- **Key Performance Indicators (KPIs)** are measurable metrics or data points that quantify progress or success in relation to specific objectives or targets.

NWECC's Measures of Success

Four Key Performance Areas (KPAs)

- Emergency Call Answering & Speed of Answer
- Administrative Call Answering & Speed of Answer
- Customer Satisfaction
- Quality Assurance

7 - NWECC KPIs

1,320 - Individual KPIs

Per Month

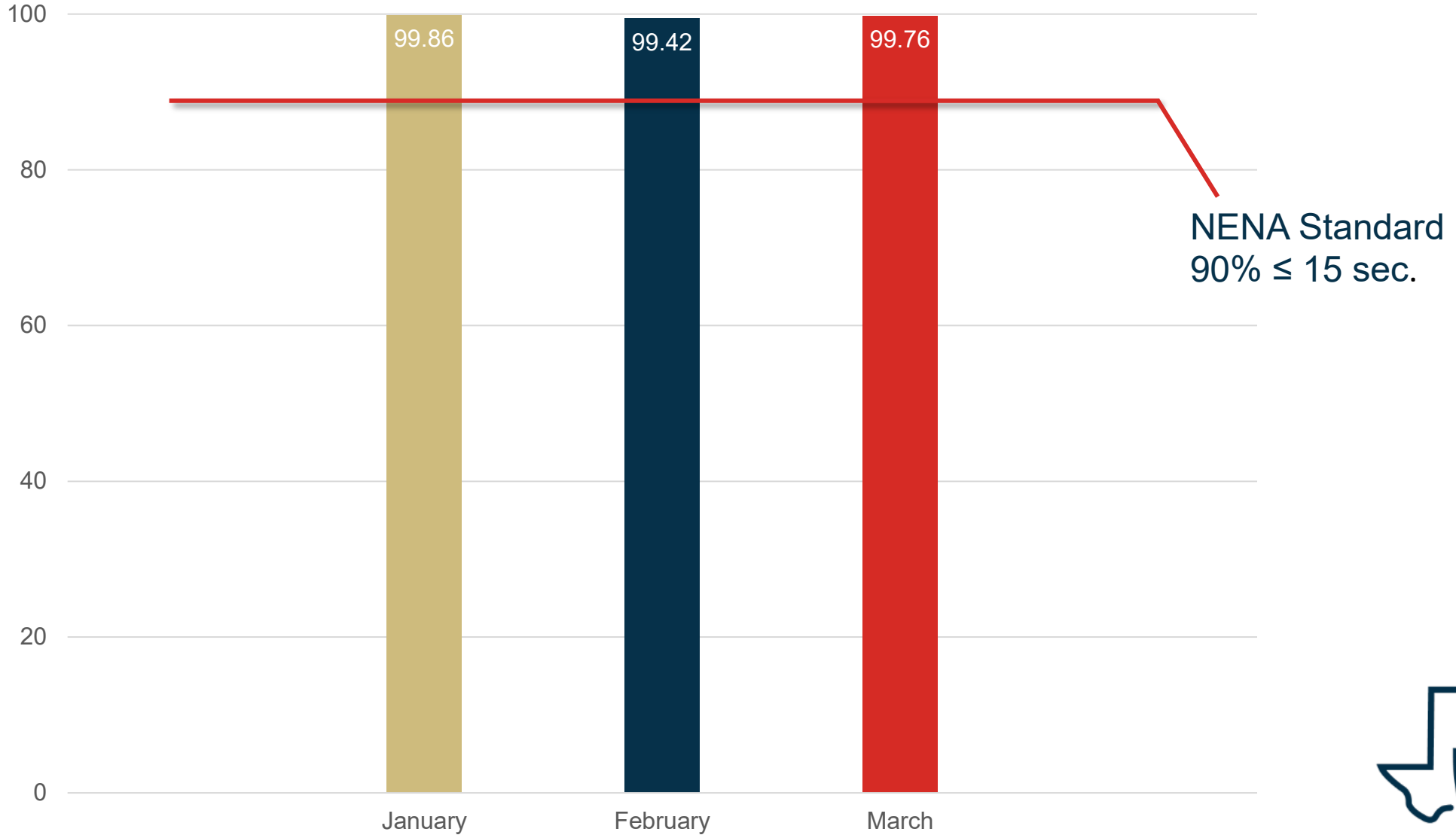
NWECC
Northwest Emergency Communications Center

EMERGENCY CALL ANSWERING & SPEED OF ANSWER

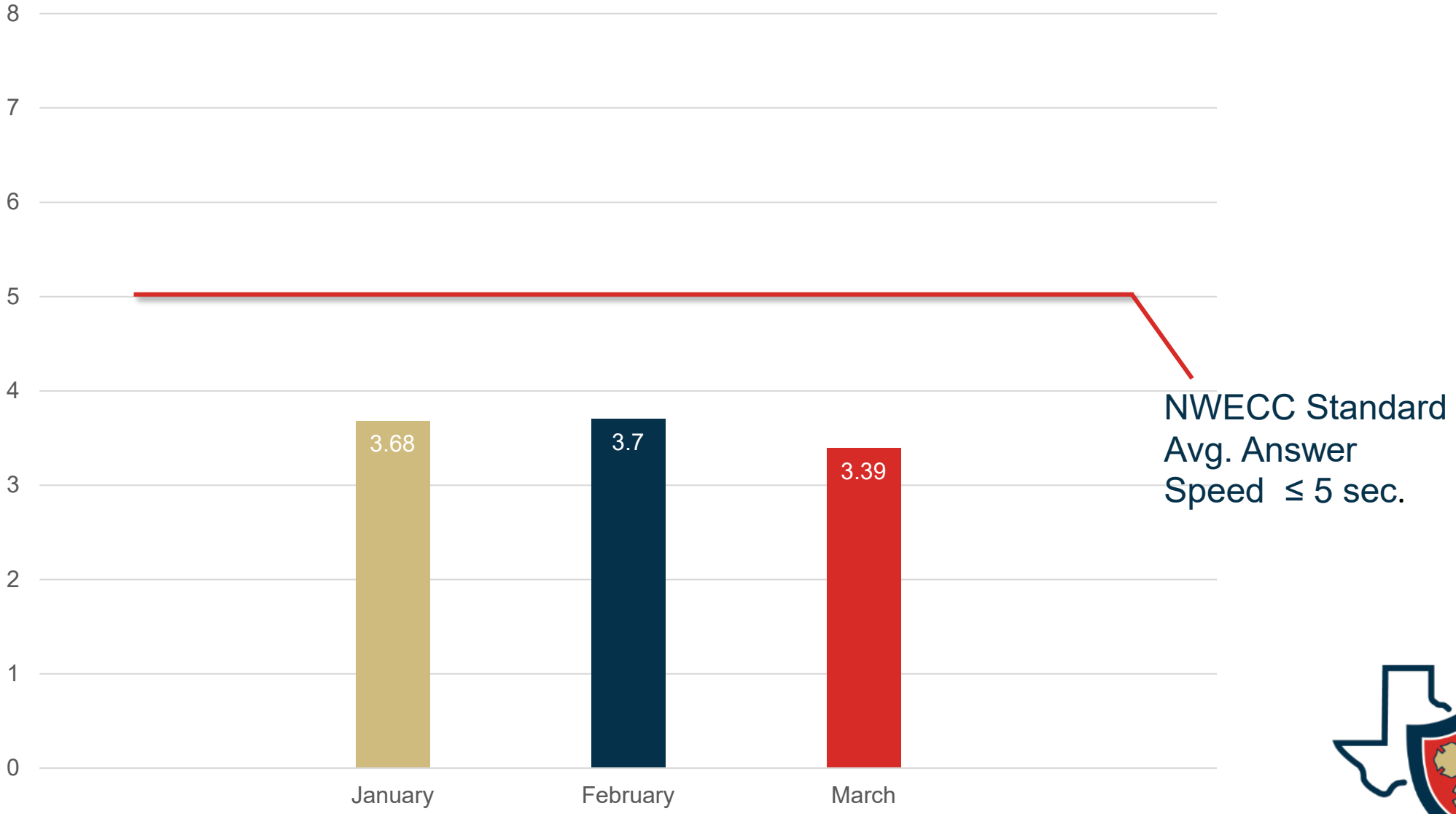
KPA: Emergency Call Answering

- **KPI** – NENA Standard = 90% of emergency calls *shall* be answered within 15 seconds
- **KPI** – NENA Standard = 95% of emergency calls *should* be answered within 20 seconds
- **KPI** – NWECC Standard = Average answer speed ≤ 5 seconds

KPA: Emergency Call Answering



KPA: Emergency Speed of Answer

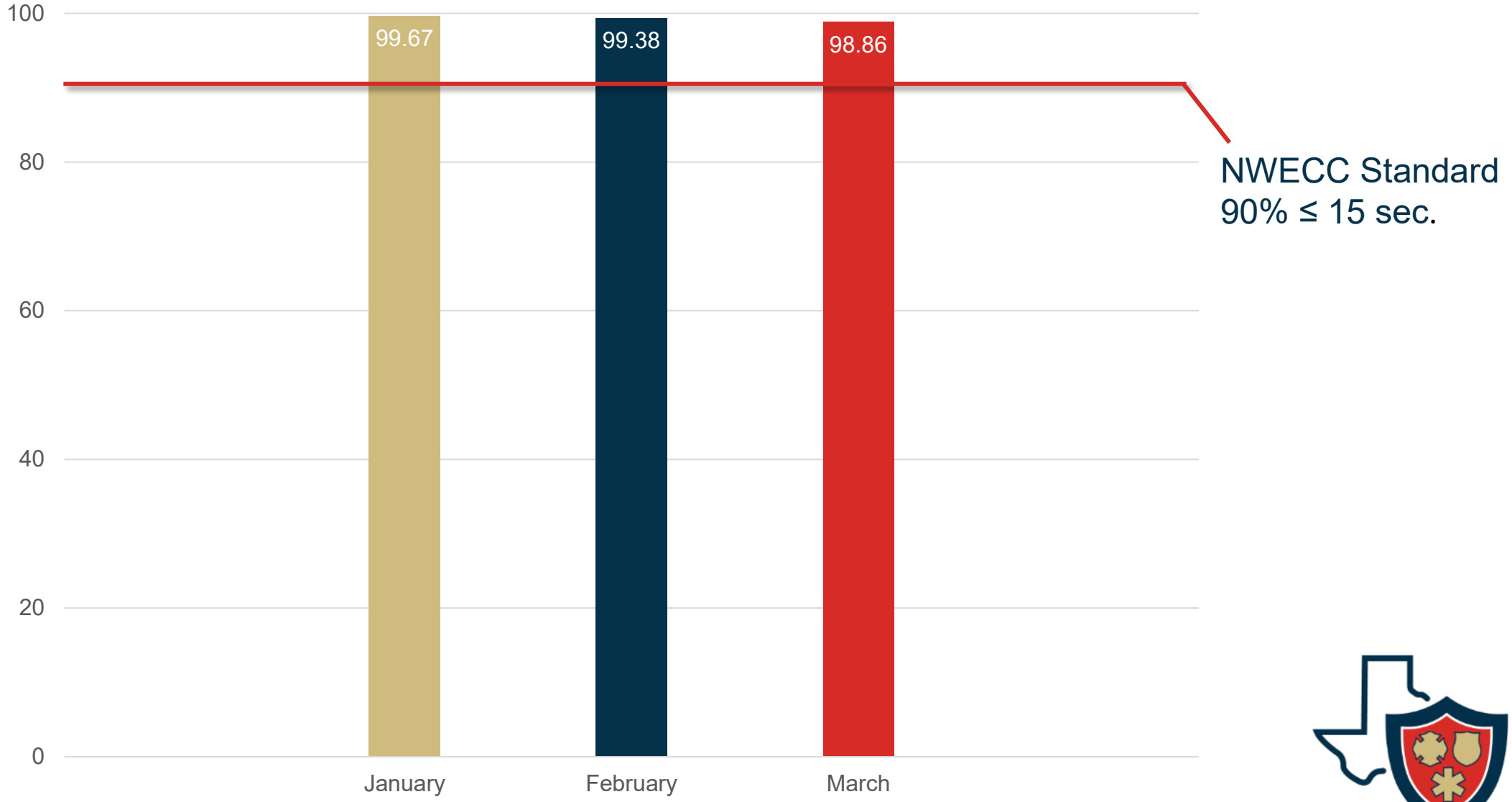


ADMINISTRATIVE CALL ANSWERING & SPEED OF ANSWER

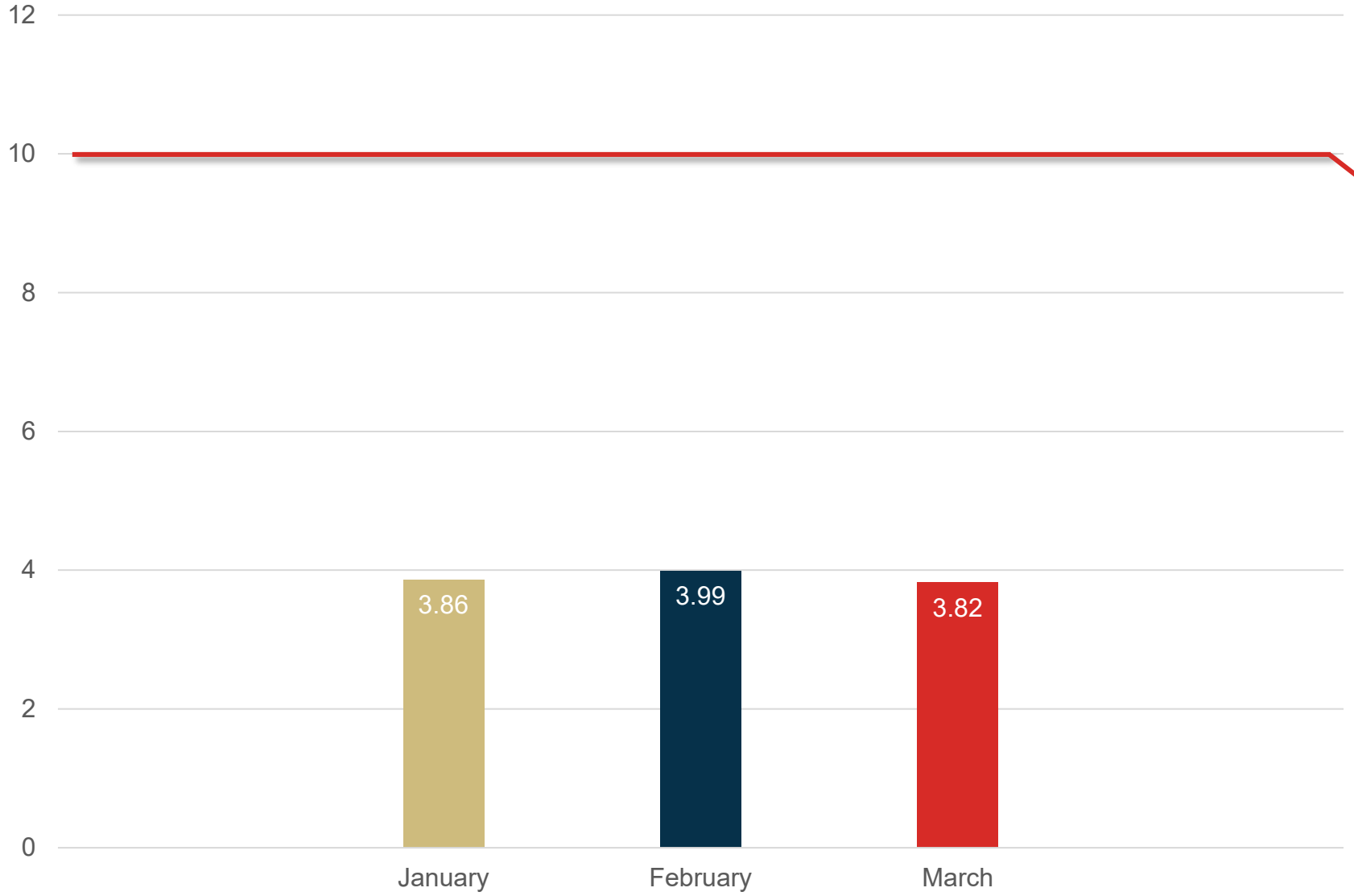
KPA: Administrative Call Answering

- **KPI** – NWECC Standard = 90% of calls should be answered in 15 seconds or less.
- **KPI** – Average answer speed ≤ 10 seconds

KPA: Administrative Call Answering



KPA: Administrative Speed of Answer

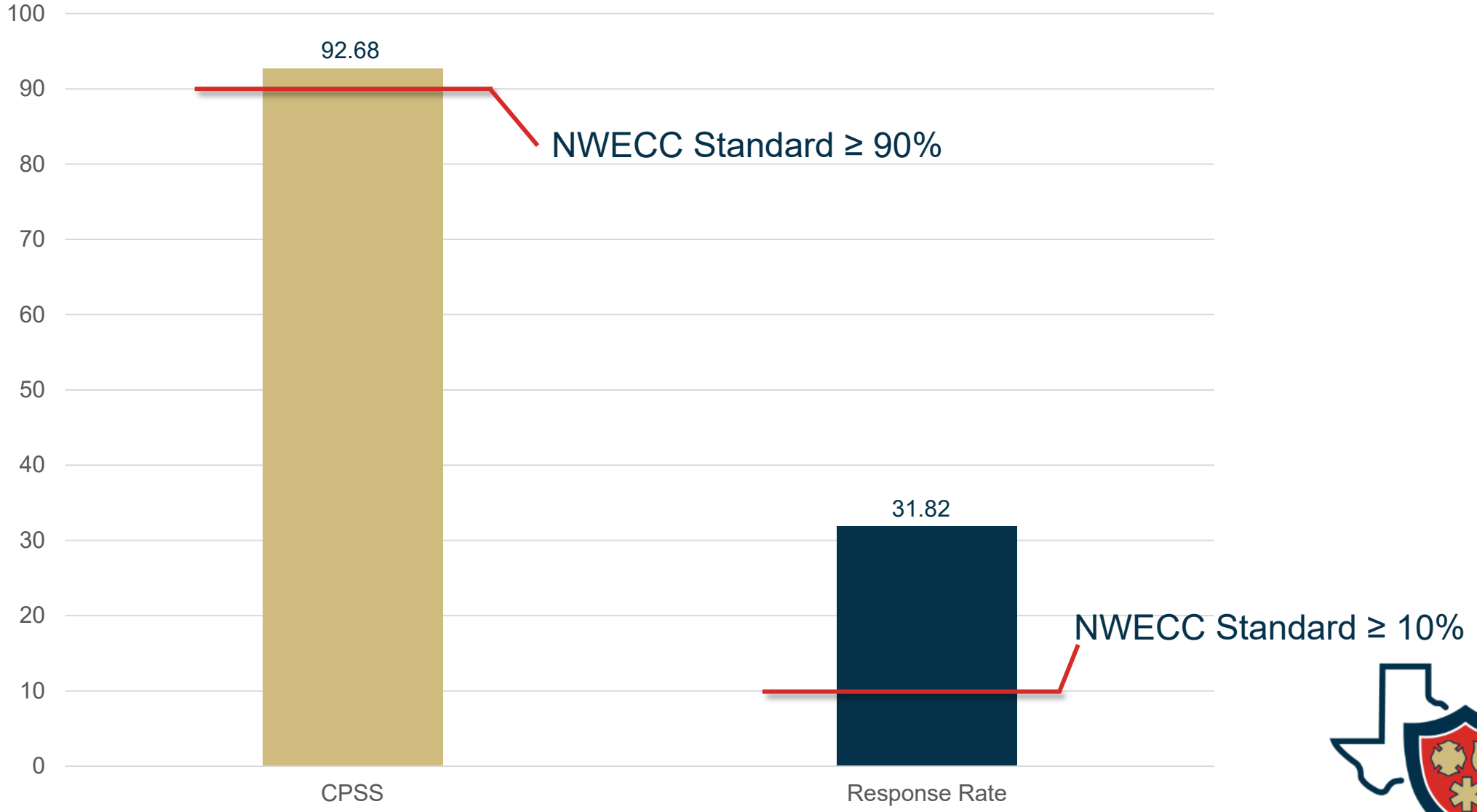


CUSTOMER SATISFACTION

KPA: Customer Satisfaction

- **KPI** – Citizen Positive Satisfaction Survey (CPSS) results for ECC operators and supervisors ≥ 90%
- **KPI** – Survey response rate for call-taker surveys ≥ 10%

KPA: Customer Satisfaction



KPA: Customer Satisfaction

Actual Citizen Feedback:

- ✓*"Excellence!!"*
- ✓*She was amazing. I was a mess and she was very patient..."*
- ✓*Professional and sympathetic."*
- ✓*She was Patient with my explanation of the problem. Made sure to get all details I was able to give."*
- ✓*She was awesome alll the way through the call"*
- ✓*She was very thorough and nice."*

QUALITY ASSURANCE

KPA: Quality Assurance

- **KPI** – Call taking: minimum of one (1) self-review and one (1) supervisor review per month.
  - ***33 Individual KPIs per review***
- **KPI** – Dispatching: minimum of one (1) self-review and one (1) supervisor review per month
  - ***30 Individual KPIs per review***

High Compliance (*100-97*)	Compliant (*96-87*)	Partial Compliance (*86-77*)
Low Compliance (*76-65*)	Non-Compliant (≤ *64*)	Derelict Incident

NWECC
Northwest Emergency Communications Center

KPA: Quality Assurance

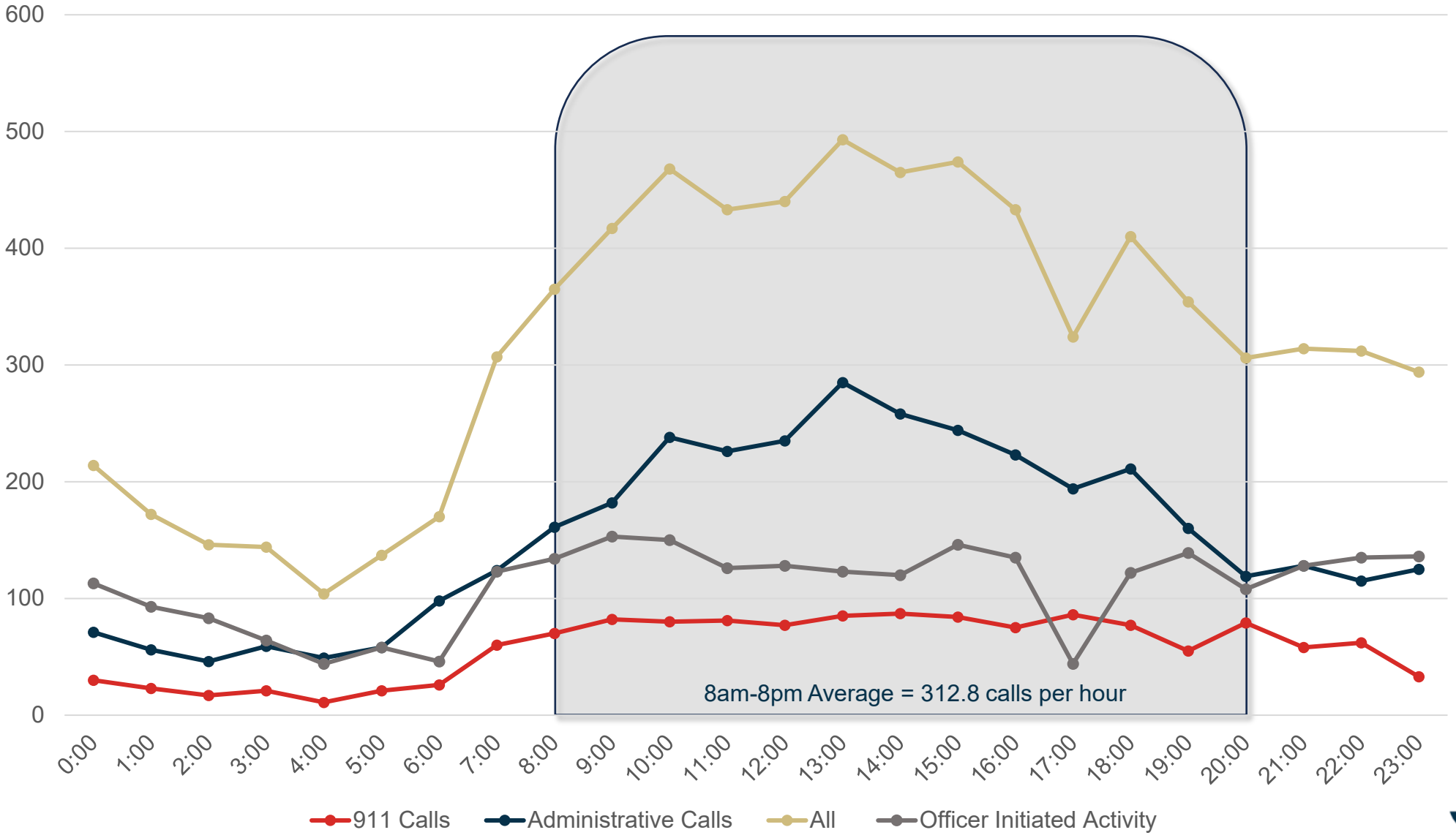
March 2025:

Call Taker Evaluations (660 total KPIs)	**Dispatching (Radio) Evaluations** (600 total KPIs)
Average Score: **92.88%** High Score: 100% Low Score: 42%	Average Score: **94.94%** High Score: 100% Low Score: 70%

OVERALL CALL VOLUME

March 2025

Call Volume by Hour: March 2025



OIA: Officer Initiated Activity

- Officer-initiated activity occurs when a police officer requests service from the ECC independently.
- Officer-initiated activity includes traffic stops, investigating suspicious activity, assisting other agencies, etc.
- Efficient handling of these calls ensures rapid response and coordination, enhancing overall public safety and effective law enforcement operations.

SPECIAL PROJECT UPDATE

March 2025

CALEA Accreditation Progress

- On-site assessment complete.
- Positive feedback from assessor, with full report anticipated in 3-4 weeks.
- Overall project completion is estimated at 95%.
- Anticipated accreditation: August 6-9, 2025.



When Moments Matter

PSAP Answer Time

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date:	03/19/2025 14:10:43
Report Date From:	02/15/2025
Report Date To:	03/15/2025
Period Group:	All
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	All Emergency
Abandoned Filters:	Include Abandoned
Agency Affiliation:	All
Include:	Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds								Avg.	% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	27	0	0	0	0	0	0	27	122.1	100.00%	100.00%	100.00%	100.00%
01:00	21	0	0	0	0	0	0	21	110.9	100.00%	100.00%	100.00%	100.00%
02:00	17	0	0	0	0	0	0	17	80.8	100.00%	100.00%	100.00%	100.00%
03:00	19	0	0	0	0	0	0	19	119.5	100.00%	100.00%	100.00%	100.00%
04:00	11	0	0	0	0	0	0	11	180.5	100.00%	100.00%	100.00%	100.00%
05:00	20	0	0	0	0	0	0	20	97.9	100.00%	100.00%	100.00%	100.00%
06:00	26	0	0	0	0	0	0	26	121.3	100.00%	100.00%	100.00%	100.00%
07:00	52	1	0	0	0	0	0	53	98.2	98.11%	100.00%	100.00%	100.00%
08:00	65	0	0	0	0	0	0	65	80.5	100.00%	100.00%	100.00%	100.00%
09:00	74	1	0	0	0	0	0	75	60.2	98.67%	100.00%	100.00%	100.00%
10:00	70	1	0	0	0	0	0	71	81.6	98.59%	100.00%	100.00%	100.00%
11:00	75	1	0	0	0	0	0	76	71.0	98.68%	100.00%	100.00%	100.00%
12:00	71	0	0	0	0	0	0	71	87.1	100.00%	100.00%	100.00%	100.00%
13:00	74	1	0	0	1	1	0	77	78.7	96.10%	97.40%	97.40%	97.40%
14:00	78	0	0	0	0	0	0	78	78.6	100.00%	100.00%	100.00%	100.00%
15:00	77	0	0	0	0	0	0	77	86.9	100.00%	100.00%	100.00%	100.00%
16:00	72	0	0	0	0	0	0	72	87.6	100.00%	100.00%	100.00%	100.00%
17:00	81	1	0	0	0	0	0	82	115.4	98.78%	100.00%	100.00%	100.00%
18:00	68	1	0	0	0	0	0	69	104.6	98.55%	100.00%	100.00%	100.00%
19:00	50	0	0	0	0	0	0	50	119.1	100.00%	100.00%	100.00%	100.00%
20:00	71	1	1	0	0	0	0	73	132.8	97.26%	98.63%	100.00%	100.00%
21:00	55	0	0	0	0	0	0	55	109.8	100.00%	100.00%	100.00%	100.00%
22:00	55	0	0	0	0	0	0	55	105.3	100.00%	100.00%	100.00%	100.00%
23:00	31	0	0	0	0	0	0	31	105.9	100.00%	100.00%	100.00%	100.00%
Total:	**1,260**	**8**	**1**	**0**	**1**	**1**	**0**	**1,271**	**95.5**	**99.13%**	**99.76%**	**99.84%**	**99.84%**
Overall %:	**99.13%**	**0.63%**	**0.08%**	**0.00%**	**0.08%**	**0.08%**	**0.00%**						

PSAP Answer Time

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date:	03/19/2025 14:11:55
Report Date From:	02/15/2025
Report Date To:	03/15/2025
Period Group:	All
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	Administrative
Abandoned Filters:	Include Abandoned
Agency Affiliation:	All
Include:	Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds								Avg.	% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	43	0	0	0	0	0	0	43	112.2	100.00%	100.00%	100.00%	100.00%
01:00	45	0	0	0	0	0	0	45	128.1	100.00%	100.00%	100.00%	100.00%
02:00	33	0	0	0	0	0	0	33	117.5	100.00%	100.00%	100.00%	100.00%
03:00	34	0	0	0	0	0	0	34	118.5	100.00%	100.00%	100.00%	100.00%
04:00	39	0	0	0	0	0	0	39	89.4	100.00%	100.00%	100.00%	100.00%
05:00	46	0	0	0	0	0	0	46	97.7	100.00%	100.00%	100.00%	100.00%
06:00	83	0	0	0	0	0	0	83	73.1	100.00%	100.00%	100.00%	100.00%
07:00	86	0	0	0	0	0	0	86	77.3	100.00%	100.00%	100.00%	100.00%
08:00	120	0	2	0	1	0	0	123	90.5	97.56%	97.56%	99.19%	99.19%
09:00	144	3	1	0	0	1	0	149	85.3	96.64%	98.66%	99.33%	99.33%
10:00	155	1	1	1	0	0	0	158	93.4	98.10%	98.73%	99.37%	100.00%
11:00	163	1	2	0	0	0	0	166	80.6	98.19%	98.80%	100.00%	100.00%
12:00	180	1	1	2	0	1	0	185	82.3	97.30%	97.84%	98.38%	99.46%
13:00	181	5	2	1	0	0	0	189	103.3	95.77%	98.41%	99.47%	100.00%
14:00	158	2	3	2	0	0	0	165	105.5	95.76%	96.97%	98.79%	100.00%
15:00	180	0	1	0	0	0	0	181	102.9	99.45%	99.45%	100.00%	100.00%
16:00	160	3	0	0	0	0	0	163	101.1	98.16%	100.00%	100.00%	100.00%
17:00	147	0	3	1	0	0	0	151	114.5	97.35%	97.35%	99.34%	100.00%
18:00	147	0	1	1	0	0	0	149	122.6	98.66%	98.66%	99.33%	100.00%
19:00	113	1	1	0	0	0	0	115	140.4	98.26%	99.13%	100.00%	100.00%
20:00	84	0	0	0	0	0	0	84	117.5	100.00%	100.00%	100.00%	100.00%
21:00	91	0	0	0	0	0	0	91	120.8	100.00%	100.00%	100.00%	100.00%
22:00	78	0	0	0	0	0	0	78	133.5	100.00%	100.00%	100.00%	100.00%
23:00	70	0	0	1	0	0	0	71	113.2	98.59%	98.59%	98.59%	100.00%
Total:	**2,580**	**17**	**18**	**9**	**1**	**2**	**0**	**2,627**	**102.6**	**98.21%**	**98.86%**	**99.54%**	**99.89%**
Overall %:	**98.21%**	**0.65%**	**0.69%**	**0.34%**	**0.04%**	**0.08%**	**0.00%**						

Calls Per Hour

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 03/21/2025 13:29:26
Report Date From: 02/15/2025
Report Date To: 03/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: All Emergency
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: All Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	27	22	17	19	11	20	26	53	65	77	71	75	71	76	78	77	72	82	69	50	73	55	55	32	1273
Total	**27**	**22**	**17**	**19**	**11**	**20**	**26**	**53**	**65**	**77**	**71**	**75**	**71**	**76**	**78**	**77**	**72**	**82**	**69**	**50**	**73**	**55**	**55**	**32**	**1273**
Average	**27**	**22**	**17**	**19**	**11**	**20**	**26**	**53**	**65**	**77**	**71**	**75**	**71**	**76**	**78**	**77**	**72**	**82**	**69**	**50**	**73**	**55**	**55**	**32**	**53**
Abandoned Calls	**3**	**1**	**0**	**2**	**0**	**1**	**0**	**7**	**5**	**5**	**9**	**6**	**6**	**9**	**9**	**7**	**3**	**4**	**8**	**5**	**6**	**3**	**7**	**1**	**107**

Calls Per Hour

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 03/21/2025 13:29:56
Report Date From: 02/15/2025
Report Date To: 03/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: Administrative
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: All Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	71	56	46	59	49	58	98	124	160	181	237	226	232	285	257	244	223	193	208	160	119	128	115	124	3653
Total	**71**	**56**	**46**	**59**	**49**	**58**	**98**	**124**	**160**	**181**	**237**	**226**	**232**	**285**	**257**	**244**	**223**	**193**	**208**	**160**	**119**	**128**	**115**	**124**	**3653**
Average	**71**	**56**	**46**	**59**	**49**	**58**	**98**	**124**	**160**	**181**	**237**	**226**	**232**	**285**	**257**	**244**	**223**	**193**	**208**	**160**	**119**	**128**	**115**	**124**	**152**
Abandoned Calls	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**1**	**0**	**3**	**0**	**1**	**0**	**0**	**1**	**3**	**0**	**0**	**0**	**0**	**1**	**12**

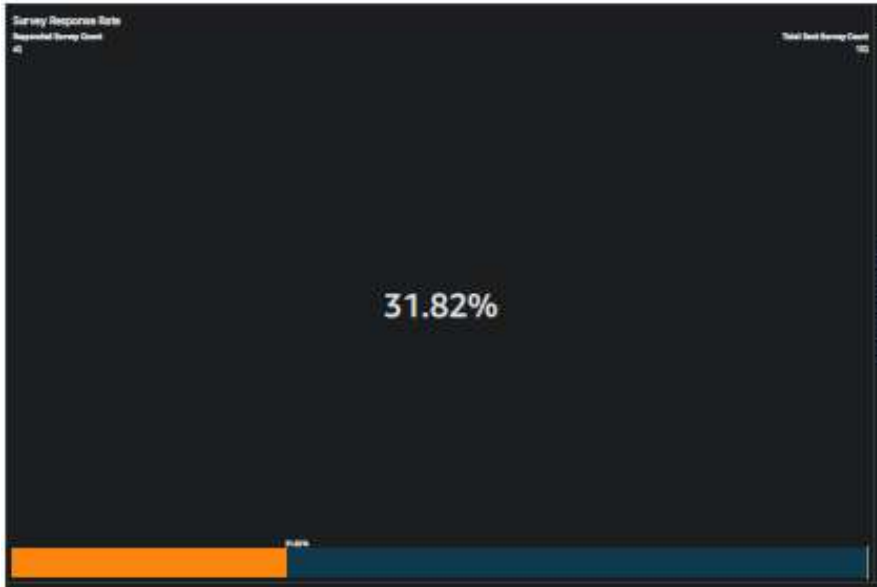
PSAP Average Speed of Answer

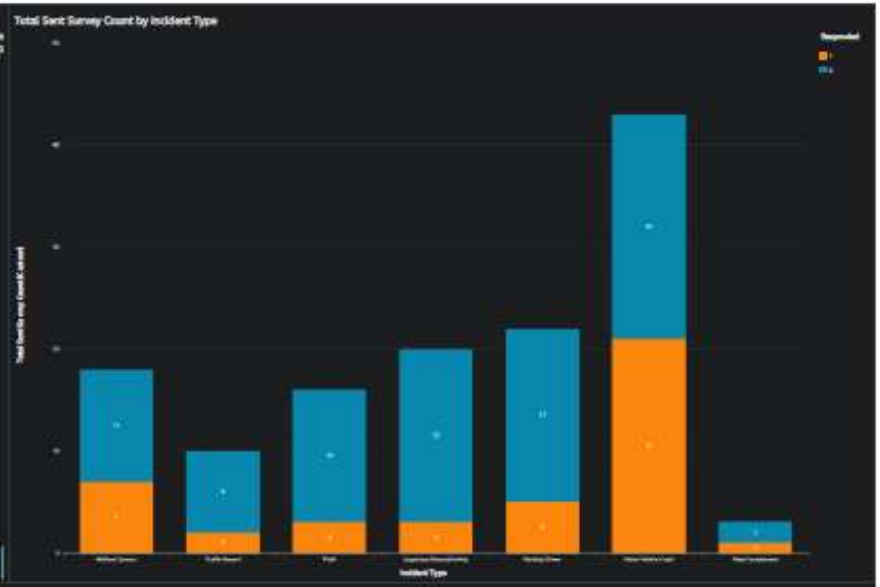
Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

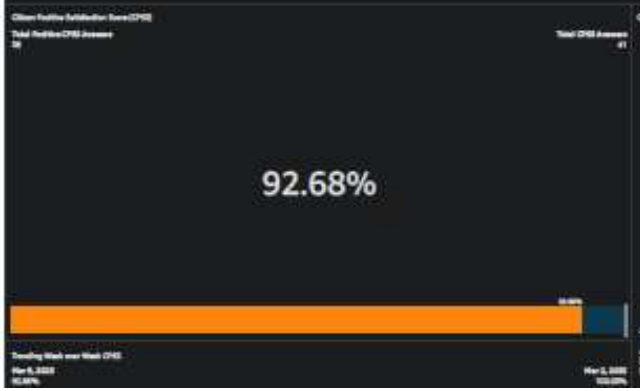
Report Date: 03/19/2025 14:17:02
Report Date From: 02/15/2025
Report Date To: 03/15/2025
Period Group: Year
Call Type: All
Abandoned Filters: Include Abandoned
Agency Affiliation: All

Date	911 Average Answer Speed	Admin Average Answer Speed	All Call Types Avg Answer Speed
2025	3.39	3.82	3.68
PSAP Averages	**3.39**	**3.82**	**3.68**


Survey Response Rate
31.82%


Total Sent Survey Count by Incident Type
Responded
Incident Type

CPSS


92.68%


CPSS Score % by Survey Date

SAGINAW PUBLIC LIBRARY

Monthly Report • March 2025

Events • Projects • Updates

- **Adult Education:** We celebrated with two students this month who passed their GED tests, and also with Maria, who obtained her US Citizenship!
- **Children's Programs:** We hosted a week full of programs during Spring Break, including movies, our popular STEAM programs, Pokemon Club, take-home activities, and a Stuffie Sleepover! It was a great week. Check out what the stuffies got up to during their sleepover:



Library Materials

	Mar 2025	24/25 YTD	Mar 2024	23/24 YTD
New Items	382	2,916	738	2,549
Books/Periodicals	*362*	*2,578*	*690*	*2,228*
Video	*7*	*79*	*18*	*71*
Audio	*13*	*47*	*0*	*72*
eBooks and eAudiobooks (local)	*0*	*212*	*30*	*178*
Items Removed	366	627	1,773	2,675
Total Physical Materials	61,140		58,555	
Total Electronic Materials (NTLOTG)	37,053		35,334	

Patrons

	Mar 2025	24/25 YTD	Mar 2024	23/24 YTD
New Patrons	118	558	127	566
Saginaw	*52*	*266*	*73*	*346*
Nonresident	*66*	*292*	*54*	*220*
Total Active Patrons	8,786		8163	

Circulation	**Mar 2025**	**24/25 YTD**	Mar 2024	23/24 YTD
Adult Books	1,869	13,687	1,711	8,866
Fiction	*1,105*	*5,765*	*891*	*4,596*
Nonfiction	*613*	*3,234*	*637*	*3,206*
Large Print	*151*	*934*	*183*	*1,064*
Children's Books	4,339	23,822	3,638	18,838
Easy	*2,899*	*16,124*	*2,332*	*12,153*
Junior	*1,182*	*6,388*	*965*	*4,953*
Young Adult	*258*	*1,310*	*341*	*1,732*
Magazines	51	244	52	276
World Languages	65	424	97	429
Videos	546	3,130	575	2,589
Audios	83	473	90	419
Video Games	70	331		
Library of Things	33	158	8	15
E-Books	427	2,408	392	2,685
E-Audiobooks	610	3,709	637	3,195
E-Magazines	236	1,413	170	1,180
MetroShare Circulation	853	5,320	751	4,014
Total Circulation	9,182	55,119	8,121	42,506

Services	**Mar 2025**	**24/25 YTD**	Mar 2024	23/24 YTD
Interlibrary Loans (Including MetroShare Loans)	1376	8,203	1155	6171
Interlibrary Loans Sent	*854*	*5,323*	*755*	4023
Interlibrary Loans Received	*522*	*2,880*	400	2148
Non-Library Meetings/Reservations	3	15	2	6
Exams Proctored	0	6	0	5
Homebound Book Deliveries	0	0	0	0

Computers/Internet	**Mar 2025**	**24/25 YTD**	Mar 2024	23/24 YTD
Public Internet Computers	376	2,145	351	2198
Wireless network		858	258	1567

Databases	**Mar 2025**	**24/25 YTD**	Mar 2024	23/24 YTD
AncestryLibrary Total Unique Searches	14	492	103	673
Pronunciator Language User Sessions	14	72	4	59
Aztec GED Students Online Time (Hours)	125	576	94	593

Programs	**Mar 2025**	**24/25 YTD**	Mar 2024	23/24 YTD
Number of Programs	44	264	47	240
Children's	*20*	*115*	*20*	*108*
Teen	*5*	*22*	*6*	*22*
Adult	*19*	*118*	*16*	*78*
Family/All Ages	*0*	*9*	*5*	*32*
Program Attendance	1,138	7,318	1,438	6,911
Children's	*967*	*5,912*	*811*	*5,331*
Teen	*31*	*221*	*45*	*176*
Adult	*140*	*993*	*111*	*810*
Family/All Ages	*0*	*192*	*471*	*594*

Adult Learning	**Mar 2025**	**24/25 YTD**	Mar 2024	23/24 YTD
Number of Adult Classes	138	*779*	135	*715*
English Language & Literacy	*65*	*452*	*82*	*436*
Citizenship	*14*	*87*	*13*	*76*
GED Prep	*57*	*220*	*31*	*154*
Basic Spanish	*2*	*20*	*9*	*49*
Other	*0*	*0*	*0*	*0*
Current Enrollment	*75*		*77*	
Class Attendance	162	870	151	873
Number of Tutors	11		11	
Number of Tutor/Volunteer hours	404	2,128	341	1855
New Students	6	39	5	41

Volunteers	**Mar 2025**	**24/25 YTD**	Mar 2024	23/24 YTD
Total Volunteer Hours	510	2,542	378	2,101
Adult	*19*	*211*	*12*	*177*
Teen	*87*	*203*	*25*	*69*
AL/ESL Tutors	*404*	*2,128*	*341*	*1855*

Operations	**Mar 2025**	**24/25 YTD**	Mar 2024	23/24 YTD
Receipts	$668	8,331	$501	$7,876
Days Open	21	121	21	120
Patron Visits (Estimate)	5600	28,100	5520	27755

SAGINAW POLICE DEPARTMENT ACTIVITY SUMMARY - March 2025

CALLS FOR SERVICE / REPORTS / CITATIONS

	Mar-25	Mar-24	% Change	Y.T.D. Mar-25	Y.T.D. Mar-24	% Change
Calls for Service	1846	1423	29.7%	5703	3985	43.1%
Reports Written	124	118	5.1%	354	377	-6.1%
Citations	901	234	285.0%	2257	740	205.0%

CRIME SUMMARY

	Mar-25	Mar-24	% Change	Y.T.D. Mar-25	Y.T.D. Mar-24	% Change
Murder	0	0	0.0%	0	0	0.0%
Rape	2	1	100.0%	5	3	66.7%
Robbery	1	0	100.0%	6	1	500.0%
Aggravated Assault	7	0	700.0%	16	7	128.6%
Other Assaults	19	9	111.1%	47	26	80.8%
Burglary	1	3	-66.7%	8	10	-20.0%
Theft	25	29	-13.8%	82	62	32.3%
Auto Theft	2	5	-60.0%	9	12	-25.0%
Criminal Mischief	6	12	-50.0%	25	31	-19.4%
Arson	0	0	0.0%	0	0	0.0%
Other offenses	19	69	-72.5%	78	240	-67.5%
Total Offenses	**82**	**128**	**-35.9%**	**276**	**392**	**-29.6%**
Domestic Violence Cases	9	9	0.0%	29	28	3.6%

CRIMINAL INVESTIGATIONS UNIT

	Mar-25	Mar-24	% Change	Y.T.D. Mar-25	Y.T.D. Mar-24	% Change
Offenses Reported	82	128	-35.9%	276	392	-29.6%
Offenses Cleared	44	64	-31.3%	112	205	-45.4%
Felonies Reported	27	39	-30.8%	111	122	-9.0%
Felonies Cleared	11	18	-38.9%	35	62	-43.5%
Misdemeanors Reported	55	86	-36.0%	165	264	-37.5%
Misdemeanors Cleared	33	41	-19.5%	78	130	-40.0%
% Cleared	53.7%	50.0%	7.3%	40.6%	52.3%	-22.4%
% Felonies Cleared	40.7%	46.2%	-11.7%	31.5%	50.8%	-38.0%
% Misdemeanors Cleared	60.0%	47.7%	25.9%	47.3%	49.2%	-4.0%

ACCIDENTS

	Mar-25	Mar-24	% Change	Y.T.D. Mar-25	Y.T.D. Mar-24	% Change
Minor	71	24	195.8%	151	72	109.7%
Major	2	11	-81.8%	11	25	-56.0%
Total Accidents	**73**	**35**	**108.6%**	**162**	**97**	**67.0%**
Fatality	0	0	0.0%	0	1	-100.0%
Total Injured	2	16	-87.5%	11	32	-65.6%

ARRESTS / JAIL ACTIVITY

	Mar-25	Mar-24	% Change	Y.T.D. Mar-25	Y.T.D. Mar-24	% Change
Assault	4	2	100.0%	24	15	60.0%
Burglary	0	0	0.0%	0	0	0.0%
Drugs	5	6	-16.7%	19	17	11.8%
DWI	6	5	20.0%	16	17	-5.9%
Forgery	0	1	-100.0%	0	1	-100.0%
Public Intoxication	7	7	0.0%	17	17	0.0%
Weapons Charges	2	0	200.0%	4	0	400.0%
Saginaw Warrants	45	20	125.0%	99	38	160.5%
Saginaw Traffic	8	2	300.0%	18	16	12.5%
Other Charges	3	4	-25.0%	20	35	-42.9%
Total	**80**	**47**	**70.2%**	**217**	**156**	**39.1%**
Misdemeanor Arrests	71	29	144.8%	181	82	120.7%
Felony Arrests	9	18	-50.0%	36	64	-43.8%

MISCELLANEOUS - CURRENT MONTH ONLY

Volunteer Hours-In PD	Volunteer Hours-Misc	CPA Foot Patrol Hours		Reserves		Volunteer Hours-Total
69	0	0		64		133
Record Requests	Press Releases	Public Events / Participants		Arrest Wrnts	Search Wrnts	Online Reports
149	1	0	0	21	4	5

March 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Alpine Saginaw		**Completion Date** 05/01/2025	No new updates from last month's report: a. Developer is working on infrastructure. b. 3 of 8 phases have been completed. c. Scheduled Completion Date: 05/25.
Assited Living Phase 3		**Completion Date** **Complete**	Letter of acceptance was sent.
Basswood Pedestrian Crossing		**Completion Date** Complete	No new updates from last month's report: City is waiting on contractor to complete all pending items.
Blazing Hospitality		**Completion date:** 04/20/2025	No new updates from last month's report: In Progress: Contractor is working on building structure.
Beltmill Villas		**Completion Date** TBD	a. All public improvements are completed. 5 of 8 phases are complete. b. Developer is working on the infrastructures *Contact Chris Dyer with Building Inspections for further details*
Falcon Distribution Center		**Completion Date** TBD	a.Contractor has installed all erosion control measures and started the excavation of the site. b. Water, Sewer, and Storm Drains: Utility contractor is scheduled to begin the installation of the underground utilities on 4.7.2025.
Knowles Drive Phase 2&3	DDM Construction	**Completion date:** TBD	**Phase II & III** i. Notice to Proceed: September 20, 2023 ii. Original Contract Duration: 730 Calendar Days iii. Days Used to Date: 560 days iv. Days Remaining: 169 days **Knowles south of McLeroy:** Sidewalk crews are setting forms and pouring sidewalks from Longhorn to McLeroy on the west side of Knowles in the park area. All sidewalks will be poured in the park area before any other sidewalks are set. No other activity south of McLeroy. **Knowles north of McLeroy:** Landscaping crews are scheduled to start removing weeds and preparing to install trees and grass sod on 4.7.2025. **McLeroy:** The McLeroy and Knowles closure is scheduled to begin on 4.7.2025 and last until late August.
Loghorn Traffic Signal		**Completion date:** TBD	a. Oncor is scheduled to install wire from the transformer to the meter base pedestal next week. Once the wire is installed city forces will order the meter from the city's energy provider to energize traffic signals.
Miller Milling		**Completion date:** Complete	Completed.

March 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Old Decatur Turn Lane		**Completion date:** TBD	a. Contractor to start the construction of the new turn on 4.7.2025 to accommodate the new retail store being built in Fort Worth
Saginaw Library and Senior Citizens Center		**Completion date:** TBD	a. All public improvements are complete. b. Contractor is working on the building structure *Contact Lee Howell for further details*
Tricon Saginaw (formally Hardwick)	HHS Residential, LLC 5601 Democracy Dr Suite 300 Plano, Tx 75024	**Completion date:** TBD	No new updates from last month's report: a.Contractor is working on infrastructure. b.2 out of 9 phases have been completed.
Wayside Middle School		**Completion date:** TBD	No new updates from last month's report: Contractor is working on infrastructure.
Street Maintenance Fund Projects:			
Name of Project	**Status**	**Estimated Date of Completion**	
Planning & Zoning	**Location**	**Status**	
TXDOT Issues	**Location**	**Status**	
City Council Considerations			
Miscellaneous Items	**Status**	**Completion Date**	

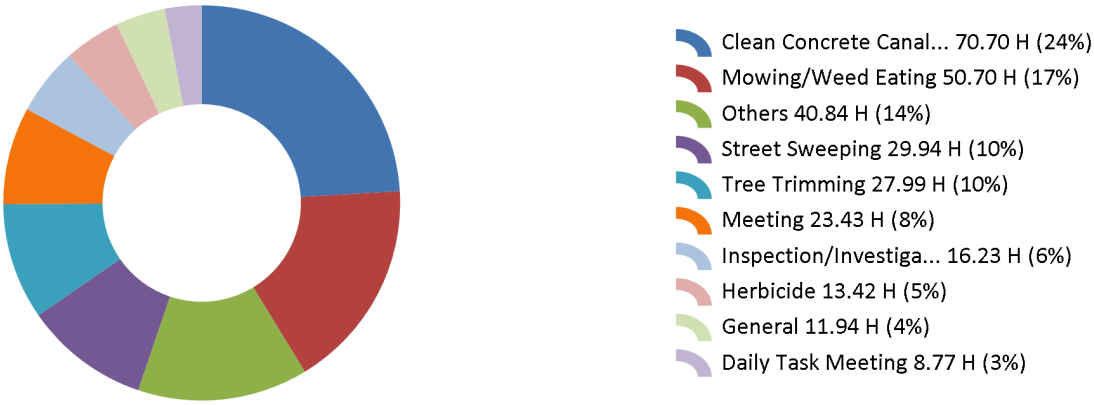
DASHBOARD REPORT

City of Saginaw

Time frame	**Sat, Mar 1, 2025 - Mon, Mar 31, 2025**
Total hours	**293.96**
Billable hours	**0.00**

Comment: Drainage Department monthly report.

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Storm Drains, Canals, Culverts	**100.07**	**0.00**
Clean Concrete Canals and Ponds	70.70	0.00
Inspection/Investigation	11.23	0.00
Check Drains - Check List	4.79	0.00
Remove Spoils	4.70	0.00
General	4.63	0.00
Regrade Ditches	4.02	0.00
Project: Vegetation; Growth and Control	**81.72**	**0.00**
Mowing/Weed Eating	50.70	0.00
Tree Trimming	27.99	0.00
Special Project	2.53	0.00
Inspection/Investigation	0.50	0.00
Project: Drainage	**50.27**	**0.00**
Meeting	23.43	0.00
Daily Task Meeting	8.77	0.00
General	6.86	0.00
Input Work Order	3.37	0.00
Inspection/Investigation	3.00	0.00
Drive City	2.08	0.00

Site Visit	2.01	0.00
Phone Call/Correspondence	0.75	0.00
Project: Street Cleaning	**31.44**	**0.00**
Street Sweeping	29.94	0.00
Inspection/Investigation	1.50	0.00
Project: Training-Drainage	**13.42**	**0.00**
Herbicide	13.42	0.00
Project: Equipment	**11.45**	**0.00**
Maintenance	8.67	0.00
Research	2.33	0.00
General	0.45	0.00
Project: Trash, Graffiti, Spoils	**5.59**	**0.00**
Spoils	5.59	0.00
TOTAL	**293.96**	**0.00**

Created with My Hours

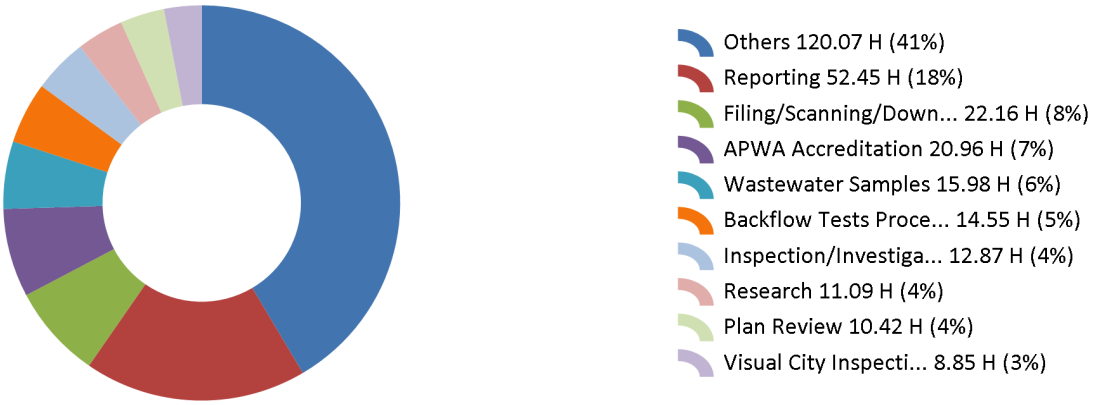
DASHBOARD REPORT

City of Saginaw

Time frame	**Sat, Mar 1, 2025 - Mon, Mar 31, 2025**
Total hours	**289.40**
Billable hours	**0.00**

Comment — Environmental Department monthly report.

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: MS4 Permit	**53.88**	**0.00**
Reporting	52.45	0.00
Public Outreach	1.43	0.00
Project: Cross Connection Control Program	**51.79**	**0.00**
Filing/Scanning/Downloading	22.16	0.00
Backflow Tests Processed	14.55	0.00
Letters Sent	5.10	0.00
Inspection/Investigation	4.94	0.00
Assist or Test Backflow Assemblies	2.25	0.00
Phone Call/Correspondence	0.84	0.00
Meeting	0.75	0.00
Research	0.63	0.00
Add/Change Address	0.57	0.00
Project: Environmental	**32.30**	**0.00**
APWA Accreditation	20.96	0.00
Meeting	3.84	0.00
City Council Meeting	2.76	0.00
General	2.38	0.00
Phone Call/Correspondence	1.24	0.00

Open Records Request	1.12	0.00
Project: Erosion Control	**27.48**	**0.00**
Falcon-Saginaw Distribution Center	8.30	0.00
Hardwick Development	6.76	0.00
Beltmill Cottages	3.21	0.00
Saginaw Independent Living, 824 W. McLeroy	2.72	0.00
Phone Call/Correspondence	1.39	0.00
Blazing Hospitality	1.17	0.00
City of Saginaw Knowles Reconstruction	0.76	0.00
City of Saginaw Library	0.75	0.00
Wayside Rebuild	0.67	0.00
Beltmill Villas	0.67	0.00
Alpine at the Square	0.58	0.00
Willow Vista Estates	0.50	0.00
Project: Commercial	**26.95**	**0.00**
Plan Review	10.42	0.00
C/O Inspection	5.13	0.00
C/O Follow-Up	4.43	0.00
DRC Meeting	4.41	0.00
Pre-Construction Meeting	1.81	0.00
Building Final	0.75	0.00
Project: Stormwater Management	**17.22**	**0.00**
Visual City Inspection - Hours	8.85	0.00
Illicit Discharge	3.43	0.00
Outfall Inspection	2.08	0.00
Meeting	1.20	0.00
Phone Call/Correspondence	1.14	0.00
Inspection/Investigation	0.52	0.00
Project: Water/Wastewater	**15.98**	**0.00**
Wastewater Samples	15.98	0.00
Project: Fats, Oils & Grease Program	**11.41**	**0.00**
Inspection/Investigation	3.91	0.00
Research	3.46	0.00
Trip Tickets Processed	2.70	0.00
File Trip Tickets	1.34	0.00
Project: Special Events	**11.24**	**0.00**
Spring Cleaning Event	6.15	0.00
Special Events Committee Meeting	1.92	0.00
Train & Grain	1.67	0.00
4th of July	1.50	0.00

Project: Drainage	**10.35**	**0.00**
Daily Task Meeting	5.15	0.00
Inspection/Investigation	2.53	0.00
Site Visit	1.54	0.00
Meeting	1.13	0.00
Project: Division Management	**9.11**	**0.00**
One on One Meeting	5.06	0.00
Time Sheets	1.80	0.00
Credit Cards	1.10	0.00
City Council Meeting	0.59	0.00
Monthly Report	0.56	0.00
Project: Equipment	**7.15**	**0.00**
General	5.80	0.00
Research	1.35	0.00
Project: Budget	**5.65**	**0.00**
Research	5.65	0.00
Project: Industrial Pretreatment	**4.33**	**0.00**
Compliance Report	2.17	0.00
Annual Inspection	2.16	0.00
Project: Storm Drains, Canals, Culverts	**3.59**	**0.00**
Regrade Ditches	3.59	0.00
Project: Vegetation; Growth and Control	**0.97**	**0.00**
Inspection/Investigation	0.97	0.00
TOTAL	**289.40**	**0.00**

Created with My Hours



Code Summary Report Activity Type

Activity Date03/01/2025 TO 03/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
CITATION	0	0	3	0	0	0	0	0	0	0	0	0	3
CITATION DISMISSAL REQ	0	0	1	0	0	0	0	0	0	0	0	0	1
COMPLAINT	0	0	29	0	0	0	0	0	0	0	0	0	29
CORRESPONDENCE OUT	0	0	3	0	0	0	0	0	0	0	0	0	3
CORRESPONDENCE RECEIVED	0	0	9	0	0	0	0	0	0	0	0	0	9
DISPOSITION REQUEST	0	0	33	0	0	0	0	0	0	0	0	0	33
DOOR HANGER	0	0	30	0	0	0	0	0	0	0	0	0	30
EMAIL	0	0	128	0	0	0	0	0	0	0	0	0	128
FAX TO PD	0	0	2	0	0	0	0	0	0	0	0	0	2
FYI	0	0	3	0	0	0	0	0	0	0	0	0	3
INSPECTION	0	0	221	0	0	0	0	0	0	0	0	0	221
INSPECTION - CITATION OR WARRANT	0	0	1	0	0	0	0	0	0	0	0	0	1
INSPECTION - FOLLOW UP	0	0	396	0	0	0	0	0	0	0	0	0	396
INSPECTION - STOP & KNOCK	0	0	28	0	0	0	0	0	0	0	0	0	28
MAIL RETURN	0	0	1	0	0	0	0	0	0	0	0	0	1
MEETING	0	0	12	0	0	0	0	0	0	0	0	0	12
NOTICE OF EXTENSION	0	0	1	0	0	0	0	0	0	0	0	0	1
NOV	0	0	59	0	0	0	0	0	0	0	0	0	59
NOV - FINAL	0	0	1	0	0	0	0	0	0	0	0	0	1
NOV - FOLLOW UP	0	0	4	0	0	0	0	0	0	0	0	0	4
NOV - POSTED	0	0	3	0	0	0	0	0	0	0	0	0	3
OFFICE VISIT	0	0	4	0	0	0	0	0	0	0	0	0	4
REFERRAL	0	0	11	0	0	0	0	0	0	0	0	0	11
REQUEST FOR INSPECTION FROM CC	0	0	1	0	0	0	0	0	0	0	0	0	1
RR 30 DAY FEE	0	0	23	0	0	0	0	0	0	0	0	0	23
RR DELQNT NOTICE	0	0	15	0	0	0	0	0	0	0	0	0	15
RR EXIT FORM	0	0	6	0	0	0	0	0	0	0	0	0	6
RR INSP 180 DAYS FROM PERMIT NOTICE	0	0	10	0	0	0	0	0	0	0	0	0	10
RR INSP 3 MO REMINDER	0	0	32	0	0	0	0	0	0	0	0	0	32
RR INSPECTION REMINDER	0	0	40	0	0	0	0	0	0	0	0	0	40
RR NEW PROPERTY NOTICE	0	0	2	0	0	0	0	0	0	0	0	0	2
RR NOTICE RENEW	0	0	79	0	0	0	0	0	0	0	0	0	79
RR RECEIVED	0	0	101	0	0	0	0	0	0	0	0	0	101

SEARCH DATA	0	0	57	0	0	0	0	0	0	0	0	0	57
SEARCH FOR RESPONSIBLE PARTY	0	0	13	0	0	0	0	0	0	0	0	0	13
SITE VISIT	0	0	22	0	0	0	0	0	0	0	0	0	22
T CALL	0	0	90	0	0	0	0	0	0	0	0	0	90
TEXT MESSAGE	0	0	20	0	0	0	0	0	0	0	0	0	20
UPDATE H2O RECORD	0	0	1	0	0	0	0	0	0	0	0	0	1
UPDATE TENANT OR OWNER INFO	0	0	95	0	0	0	0	0	0	0	0	0	95
VERBAL WARNING	0	0	4	0	0	0	0	0	0	0	0	0	4
WARNING NOTICE	0	0	30	0	0	0	0	0	0	0	0	0	30
Totals:	**0**	**0**	**1624**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1624**

Print

Code Summary Report Violation Name

Violation Date03/01/2025 TO 03/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
BSW	0	0	10	0	0	0	0	0	0	0	0	0	10
DUMPING	0	0	1	0	0	0	0	0	0	0	0	0	1
FIRE CODE	0	0	1	0	0	0	0	0	0	0	0	0	1
GARAGE SALE	0	0	1	0	0	0	0	0	0	0	0	0	1
GARBAGE REG	0	0	3	0	0	0	0	0	0	0	0	0	3
HG	0	0	2	0	0	0	0	0	0	0	0	0	2
ILLICIT DISCHARGE	0	0	1	0	0	0	0	0	0	0	0	0	1
IPMC	0	0	5	0	0	0	0	0	0	0	0	0	5
IPMC - DRAINAGE	0	0	1	0	0	0	0	0	0	0	0	0	1
IPMC - INOP VEHICLE	0	0	1	0	0	0	0	0	0	0	0	0	1
MAINTENANCE	0	0	2	0	0	0	0	0	0	0	0	0	2
NEC- TEMP LIGHTS	0	0	6	0	0	0	0	0	0	0	0	0	6
NUISANCE	0	0	29	0	0	0	0	0	0	0	0	0	29
OUTSIDE STORAGE	0	0	21	0	0	0	0	0	0	0	0	0	21
PARKING	0	0	7	0	0	0	0	0	0	0	0	0	7
PLUMBING CODE	0	0	1	0	0	0	0	0	0	0	0	0	1
POOL ENCLOSURE	0	0	2	0	0	0	0	0	0	0	0	0	2
PORTABLE SIGN PERMIT ISSUED	0	0	3	0	0	0	0	0	0	0	0	0	3
PROPERTY RECORD UPDATE	0	0	16	0	0	0	0	0	0	0	0	0	16
REFER TO PD	0	0	4	0	0	0	0	0	0	0	0	0	4
RENTAL ACTIVE	0	0	2	0	0	0	0	0	0	0	0	0	2
RENTAL APPROVED	0	0	6	0	0	0	0	0	0	0	0	0	6
RENTAL NO PERMIT	0	0	1	0	0	0	0	0	0	0	0	0	1
SUB A FENCE	0	0	22	0	0	0	0	0	0	0	0	0	22
UNFOUNDED	0	0	9	0	0	0	0	0	0	0	0	0	9
VACANT W/ STRUCTURE	0	0	32	0	0	0	0	0	0	0	0	0	32
VEHICLE ON LIFT	0	0	1	0	0	0	0	0	0	0	0	0	1
WATERING RESTRICTION	0	0	4	0	0	0	0	0	0	0	0	0	4
WORK_BUILDING_ACTIVITY NO PERMIT	0	0	2	0	0	0	0	0	0	0	0	0	2
ZONING	0	0	11	0	0	0	0	0	0	0	0	0	11
Totals:	**0**	**0**	**207**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**207**

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CODE GRAPHS

ADVANCED SEARCH RESULTS

Select View

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	53227	03/26/2025	113 CREEK TERRACE DR	DIPESH BHATT	SPRING CREEK II A		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53225	03/26/2025	717 SILVERBROOK DR	TAELEE CORP	WHISPERWOOD ESTATES		VACANT W/ STRUCTURE	Open	2025 vacant	M EMMETT	✎
☐	53222	03/26/2025	211 CAMBRIDGE DR	BUD STARNES & ASSOC INC	WILLOWSTONE		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53219	03/26/2025	119 LEMON ST W	ROBERTSON MELISSA A SCHOLES TYLER J	SAGINAW		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53205	03/25/2025	304 MEADOW ST	BAF 2 LLC	PARKS		VACANT W/ STRUCTURE	Open	vacant	J ROBERSON	✎
☐	53191	03/18/2025	752 FLAMINGO DR	MAYUMI YOSHIKAWA	HEATHER RIDGE		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53151	03/12/2025	612 OAK HOLLOW TR	ANALY PEREZ OLMOS	WHISPERWOOD		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53144	03/12/2025	1131 LANDSDALE LN	DAVID FESPERMAN	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53142	03/12/2025	1004 GEORGIAN RD E	HANNAH FUNDING LLC	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53124	03/06/2025	821 FLAMINGO DR	HORNE BRIAN	HEATHER RIDGE		VACANT W/ STRUCTURE	Open		J ROBERSON	✎

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Records 1 to 28 (of 28)

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	53099	03/06/2025	600 CONDOR TR	MARK & RUBY TURNER	HEATHER RIDGE		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53098	03/06/2025	533 PENDENNIS DR	WEI TING LIOU	BASSWOOD CROSSING		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53096	03/06/2025	616 CONDOR TR	RAMANATH BHANDARI	HEATHER RIDGE		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53089	03/06/2025	1069 WESTCLIFF AVE	RALPH E & DEEDRA GOODRICH	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53088	03/06/2025	1071 WESTCLIFF AVE	RALPH E & DEEDRA GOODRICH	PARKWEST		VACANT W/ STRUCTURE	Open	2025 vacant	M EMMETT	✎
☐	53086	03/05/2025	1104 LANDSDALE LN	2301 MONTGOMERY ST LLC	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53085	03/05/2025	1152 LANDSDALE LN	MONT L STOUT	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53084	03/05/2025	540 COLE AVE	JAMES ELMS	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53081	03/04/2025	557 GRIFFITH DR	JOHN P COOK	COMMONS AT WILLOW CREEK		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53080	03/04/2025	309 HELMSFORD TRL	ALVARO & YVETTE HERNANDEZ	WILLOWSTONE ESTATES		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53079	03/04/2025	616 MALLARD DR	ARJAN & MARSELD DEDGJONAJ	HEATHER RIDGE		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53078	03/04/2025	608 CRYSTAL BROOK DR	BAF ASSETS LLC	WHISPERWOOD		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎

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Records 1 to 28 (of 28)

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	53076	03/04/2025	307 CAMBRIDGE DR	TSHA FOURPLEX PROPERTIES LLC	CAMBRIDGE ESTATES		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53075	03/04/2025	319 CAMBRIDGE DR	BINION PROPERTIES LLC	CAMBRIDGE ESTATES		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53074	03/04/2025	824 MUSTANG DR	TREY & KAREN MCKENZIE	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53073	03/04/2025	1225 KNOWLES DR N	OLYMPUS BORROWER LLC	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53072	03/04/2025	448 PARK CENTER BLVD	ACTON DAVID ACTON FAMILY TRUST	SAGINAW NORTH		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53071	03/04/2025	317 CINDY LN	MICHAEL & ROBERTA JOHNSON			VACANT W/ STRUCTURE	Open		M EMMETT	✎

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Records 1 to 28 (of 28)

Maintenance Report

03/01/2025 - 03/31/2025

Name	Description	Maintenance Status	Maintenance Type	Department
Group: 02- Fleet Maintenance				
952E	replace battery	Closed	Inhouse Repairs	02- Fleet Maintenance
				Group Total: 1
Group: 03- Fire Dept. Station One				
Arson 114	STATE INSPECTION	Closed	Inhouse Repairs	03- Fire Dept. Station One
C214	STATE INSPECTION	Closed	Inhouse Repairs	03- Fire Dept. Station One
C214	replace bulb	Closed	Inhouse Repairs	03- Fire Dept. Station One
TRK114	replace air bag	Closed	Inhouse Repairs	03- Fire Dept. Station One
Arson 114	fix	Closed	Inhouse Repairs	03- Fire Dept. Station One
TRK114	replace airbag	Closed	Inhouse Repairs	03- Fire Dept. Station One
				Group Total: 6
Group: 05- Parks & Rec.				
913	fix flat	Closed	Inhouse Repairs	05- Parks & Rec.
909	flat	Closed	Inhouse Repairs	05- Parks & Rec.
954E	replace batteries	Closed	Inhouse Repairs	05- Parks & Rec.
913	fix tire	Closed	Inhouse Repairs	05- Parks & Rec.
				Group Total: 4
Group: 06- Police				
130	take to moritz replaced injector P02EE	Closed	Outside Repairs & Services	06- Police
114	p0420 code	Closed	Inhouse Repairs	06- Police
137	fix flat	Closed	Inhouse Repairs	06- Police
129	service tahoe	Closed	Inhouse Services	06- Police

116	found hose binding shaft	Closed	Inhouse Repairs	06- Police
133	fixright rear tire replace right frt. tire	Closed	Inhouse Repairs	06- Police
128	replace water pump and belt	Closed	general repair	06- Police
116	#6 injector bad open circuit replace 8 injectors	Closed	Inhouse Repairs	06- Police
125	check a/c found compressor control valve bad. replace	Closed	Inhouse Repairs	06- Police
130	service tahoe	Closed	Inhouse Services	06- Police
130	code P02EE-00 replace #1 injector with good used one	Closed	Inhouse Repairs	06- Police
126	repair mount	Closed	Inhouse Repairs	06- Police
132	service tahoe	Closed	Inhouse Services	06- Police
130	tighten bolts	Closed	Inhouse Repairs	06- Police
124	replace plugs and wires	Closed	Inhouse Repairs	06- Police
119	replace radiator	Closed	Inhouse Repairs	06- Police
119	service tahoe	Closed	Inhouse Services	06- Police
111	fix flat	Closed	Inhouse Repairs	06- Police
115	balance tires	Closed	Inhouse Repairs	06- Police
124	replace oil cooler hose	Closed	general repair	06- Police
120	replace ignition switch	Closed	Inhouse Repairs	06- Police
133	service tahoe	Closed	Inhouse Services	06- Police

Group Total: 22

Group: 07- Public Works

406	take to moritz warranty replaced compressor	Closed	Outside Repairs & Services	07- Public Works

Group Total: 1

Group: 08- PW Drainage

305	STATE INSPECTION	Closed	Inhouse Repairs	08- PW Drainage
308E	regen loader	Closed	Inhouse Repairs	08- PW Drainage
301	fix flat	Closed	Inhouse Repairs	08- PW Drainage

Group Total: 3

Group: 10- PW Admin Office

408 708	install trailer hitch and plug	Closed	Inhouse Repairs	10- PW Admin Office

Group Total: 1

Group: 11- PW Public Services

415	tighten rad. hose	Closed	Inhouse Repairs	11- PW Public Services
467E	fix flat tighten bracket replace 3 casters	Closed	Inhouse Repairs	11- PW Public Services
453E	weld bracket	Closed	Inhouse Repairs	11- PW Public Services
489E	tighten battery cable	Closed	Inhouse Repairs	11- PW Public Services
402	fix flat	Closed	Inhouse Repairs	11- PW Public Services
453E	weld bracket	Closed	Inhouse Repairs	11- PW Public Services
419	adjust belt lube throttle shaft	Closed	Inhouse Repairs	11- PW Public Services
411 AUCTION	ready for auction	Closed	Inhouse Repairs	11- PW Public Services
467E	clean voltage reg. terminals	Closed	Inhouse Repairs	11- PW Public Services
453E	tighten bracket	Closed	Inhouse Repairs	11- PW Public Services
415	service truck	Closed	Inhouse Services	11- PW Public Services
485E	service mower	Closed	Inhouse Services	11- PW Public Services
467E	repair bracket on deck	Closed	general repair	11- PW Public Services

499E	replace horn button tighten column bolts	Closed	Inhouse Repairs	11- PW Public Services
453E	replace 2 tires	Closed	Inhouse Repairs	11- PW Public Services
404	install lights	Closed	Inhouse Repairs	11- PW Public Services

Group Total: 16

Group: 12- PW Water/Sewer

286E	replace tooth have tire checked	Closed	Inhouse Repairs	12- PW Water/Sewer
209	replace left rear tire	Closed	Inhouse Repairs	12- PW Water/Sewer
210	check out wiring clean grounds. service a/c replace high side line	Closed	Inhouse Repairs	12- PW Water/Sewer

Group Total: 3

Total Records: 57

4/1/2025

Work Order Report; Grouped By Department

03/01/2025 - 03/31/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Description	Work Preformed	Work Date Closed	Main Status	Employee (top 1)	Employee Hours	Entered By	Number of Workers	Contractor	Job Foreman	Units
Group: Drainage																
4403	3/10/2025	Drainage	AOD (Assist Other Departments)	Meadow canal	3/10/2025	check drain inlet	helping animal control to look for dog at meadow drain canal	3/10/2025	Complete	Daylon Cervantez	0.50	Daylon Cervantez	1	n/a	n/a	1.0
3008	12/31/2024	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	All city canals and drains	12/31/2024	Check all 43 city drains and canals	Check all 43 city drains and canals	3/24/2025	Complete	Doug Goff	0.00	Doug Goff	2	n/a	n/a	1.0
4401	3/10/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	city of saginaw	3/10/2025	check storm drains	checking storm drains throughout city	3/10/2025	Complete	Daylon Cervantez	1.50	Daylon Cervantez	1	n/a	n/a	1.0
4673	3/19/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	Park Center	3/19/2025	scrape canal	scrape drain canal at park center with little kubota	3/19/2025	Complete	Daylon Cervantez	3.00	Daylon Cervantez	1	n/a	n/a	1.0
4983	3/31/2025	Drainage	DRR (Ditches Restored and Regraded (FT))	1248 Cheyenne ct	3/31/2025	Dig channel to allow water to flow from retention pond	Use mini ex to dig channel	3/31/2025	Complete	Doug Goff	4.00	Doug Goff		n/a	n/a	72.0
4266	3/3/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/3/2025	street sweep	street sweep zone 10 (still working on)	3/3/2025	Complete	Daylon Cervantez	8.50	Daylon Cervantez	1	n/a	n/a	1.0
4909	3/27/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/27/2025	Street sweep	Street sweep zone 12	3/27/2025	Complete	Daylon Cervantez	1.50	Daylon Cervantez	1	n/a	n/a	1.0
4908	3/27/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/27/2025	Street sweep	Street sweep zone 11	3/27/2025	Complete	Daylon Cervantez	1.50	Daylon Cervantez		n/a	n/a	1.0
4638	3/18/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/18/2025	Street sweep	Street sweep zone 10	3/18/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez	1	n/a	n/a	1.0
4328	3/5/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/5/2025	street sweep	street sweep north and south end of jarvis rd	3/5/2025	Complete	Daylon Cervantez	7.50	Daylon Cervantez	1	n/a	n/a	1.0
4835	3/24/2025	Drainage	DSS (Sweep Streets)	WJ Boaz	3/24/2025	Street Sweep grass and leaves between Chestnut and Towne Ct	OP Hours 1230.9 - 1231.8	3/25/2025	Complete	Doug Goff	2.00	Doug Goff		n/a	n/a	1.0
4325	3/5/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/5/2025	street sweep	street sweep wj boaz	3/5/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez	1	n/a	n/a	1.0
4818	3/24/2025	Drainage	DSS (Sweep Streets)	WJ Boaz rd	3/24/2025	Street sweep	Street sweep grass and leaves on WJ boaz	3/24/2025	Complete	Doug Goff	5.00	Daylon Cervantez	2	n/a	n/a	1.0
4943	3/27/2025	Drainage	DSS (Sweep Streets)	city of saginaw	3/27/2025	street sweep	street sweep zone 13 (still working on)	3/27/2025	Complete	Daylon Cervantez	4.50	Daylon Cervantez	1	n/a	n/a	1.0
4532	3/12/2025	Drainage	DTL (Trash/Limb Pick Up)	Opal canal	3/12/2025	Scrape canal	Scrape and pick up tree limbs from opal canal	3/12/2025	Complete	Doug Goff	8.00	Daylon Cervantez	2	n/a	n/a	1.0

4271	3/4/2025	Drainage	HP (Herbicide/Pesticide)	City of Saginaw	3/4/2025	class	pesticide online class	3/4/2025	Complete	0	0.00	Daylon Cervantez	1	n/a	n/a	1.0
4674	3/19/2025	Drainage	ICC (Inlets Cleaned/Checked)	retention pond in back of PD	3/19/2025	clean canal	finish cleaning retention pond in back of PD	3/19/2025	Complete	Doug Goff	8.00	Daylon Cervantez	2	n/a	n/a	1.0
4404	3/10/2025	Drainage	ICC (Inlets Cleaned/Checked)	Helmsford st	3/10/2025	cleaning drain canal	clean out trash and sediment out of drain canal	3/17/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez	1	n/a	n/a	1.0
4405	3/10/2025	Drainage	ICC (Inlets Cleaned/Checked)	canal at endless discoveries	3/10/2025	clean out drain canal	clean out trash and sediment out of drain canal	3/10/2025	Complete	Daylon Cervantez	2.50	Daylon Cervantez	1	n/a	n/a	1.0
4596	3/13/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Blueridge rd	3/13/2025	weed eat	weed eat side of canal	3/13/2025	Complete	Daylon Cervantez	1.50	Daylon Cervantez	1	n/a	n/a	1.0
4929	3/27/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	0 Knowles Dr	3/27/2025	Mow creek and low areas around creek with rc mower	Mow creek and low areas around creek with rc mower	3/27/2025	Complete	Doug Goff	3.50	Doug Goff		n/a	n/a	0.5
4982	3/31/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	South end of Greenbelt	3/31/2025	Mowing	Mowing drainage areas with rc mower (2 acres)	3/31/2025	Complete	0	0.00	Daylon Cervantez	1	n/a	n/a	1.0
4765	3/20/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park center	3/20/2025	mow	mow park center canal (392 acres)	3/20/2025	Complete	Doug Goff	8.00	Daylon Cervantez	2	n/a	n/a	1.0
4770	3/24/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park center	3/24/2025	Mow Park center canal using track zero	Mow grass area using mower 2 acres	3/24/2025	Complete	Daylon Cervantez	2.00	Doug Goff	1	n/a	n/a	1.0
4984	3/31/2025	Drainage	Mowing	North end of willow creek	3/31/2025	Mowing	Mowing side of creek with rc mower (1 acres)	3/31/2025	Complete	0	0.00	Daylon Cervantez	1	n/a	n/a	1.0
4822	3/24/2025	Drainage	TCT (Trim/Chip Trees)	South end of willow creek	3/24/2025	Trim trees	Cut trees down at south end of willow creek near drainage creek	3/24/2025	Complete	Doug Goff	4.00	Daylon Cervantez	2	n/a	n/a	1.0
4381	3/6/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	800 S Bluemound	3/6/2025	Remove tree limb & debris	Removed tree limbs & debris from infront of drainage can	3/6/2025	Complete	Doug Goff	9.00	Daylon Cervantez	2	n/a	n/a	1.0
4592	3/13/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	Development center canal	3/13/2025	Mow and weed eat	Mow and weed eat side of canal infront of development center	3/13/2025	Complete	Doug Goff	8.00	Daylon Cervantez	2	n/a	n/a	1.0
4867	3/26/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	Willow creek	3/26/2025	Tree removal	Removing tree stumbs and logs with backhoe and f750	3/26/2025	Complete	0	0.00	Daylon Cervantez	2	n/a	n/a	1.0

4872	3/26/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	100 S Knowles dr	3/26/2025	Remove dug up tree roots from previously cut down trees	Remove dug up tree roots from previously cut down trees	3/26/2025	Complete	Doug Goff	10.00	Doug Goff		n/a	n/a	100.0
																199.5

Group Total: 30

Group: Inspections - Dry Utilities

4957	3/20/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	Mcleroy	3/20/2025	install ADS storm pipe	Install LF - 100' - 48"	3/20/2025	Complete	0	0.00	Randy Edwards	6	DDM	Ricky	1.0
																1.0

Group Total: 1

Group: Inspections - Sewer Utilities

4612	3/12/2025	Inspections - Sewer Utilities	IS2 (Install Sewer Main (FT))	Mcleroy	3/12/2025	install 15 in sewer line	install 56' of 15" sewer line	3/12/2025	Complete	0	0.00	Randy Edwards	7	DDM	Ricky	1.0
4616	3/14/2025	Inspections - Sewer Utilities	IS2 (Install Sewer Main (FT))	Mcleroy	3/14/2025	install 15 in sewer line	innstalled 88 ft of 15 in sewer line	3/14/2025	Complete	0	0.00	Randy Edwards	7	DDM	Ricky	1.0
4615	3/13/2025	Inspections - Sewer Utilities	IS2 (Install Sewer Main (FT))	Mcleroy	3/13/2025	install 42' - 15" sewer main	install 42' - 15" sewer main	3/13/2025	Complete	0	0.00	Randy Edwards	7	DDM	Ricky	1.0
4963	3/25/2025	Inspections - Sewer Utilities	MC2 (Meeting with Contractor)	Knowles	3/25/2025	meeting at work shed	meeting at work shed	3/25/2025	Complete	0	0.00	Randy Edwards	5	DDM	Ricky	1.0
4614	3/13/2025	Inspections - Sewer Utilities	MI2 (Manholes Installed)	Mcleroy	3/13/2025	set forms and pour manhole - manholes installed	set formand poured manhole at 2pm	3/13/2025	Complete	0	0.00	Randy Edwards	4	DDM	Ricky	1.0
4611	3/12/2025	Inspections - Sewer Utilities	MI2 (Manholes Installed)	Mcleroy	3/12/2025	set forms and pour manhole	set forms and poured manhole	3/12/2025	Complete	0	0.00	Randy Edwards	8	DDM	Ricky	1.0
4953	3/17/2025	Inspections - Sewer Utilities	MI2 (Manholes Installed)	Mcleroy	3/17/2025	pour manhole	pour manhole	3/17/2025	Complete	0	0.00	Randy Edwards	6	DDM	Ricky	1.0
4954	3/18/2025	Inspections - Sewer Utilities	MI2 (Manholes Installed)	Mcleroy	3/18/2025	pour manhole	pour manhole	3/18/2025	Complete	0	0.00	Randy Edwards		DDM	Ricky	1.0
4959	3/21/2025	Inspections - Sewer Utilities	SL2 (Air Test Sewer Main LF)	Mcleroy	3/21/2025	pressure test new sewer main	pressure test new sewermain	3/21/2025	Complete	0	0.00	Randy Edwards	6	DDM	Ricky	1.0
4962	3/24/2025	Inspections - Sewer Utilities	SM2 (Sewer Main Open Cut LF)	Mcleroy at Knowles	3/24/2025	cut sewer pipein new manholes to change flow	cut sewer pipein new manholes to change flow	3/24/2025	Complete	0	0.00	Randy Edwards	6	DDM	Ricky	1.0
4960	3/22/2025	Inspections - Sewer Utilities	SM2 (Sewer Main Open Cut LF)	Knowles at McLeroy	3/22/2025	Plug line from Mcleroy and cut pipe in NE manhole	pluged line and cut pipe	3/22/2025	Complete	0	0.00	Randy Edwards	6	DDM	Ricky	1.0
4958	3/21/2025	Inspections - Sewer Utilities	VT2 (Vacuum Test Manholes)	Mcleroy	3/21/2025	vacuum test new manholes	vacuum test 4 new manhole on Knowles project	3/21/2025	Complete	0	0.00	Randy Edwards	6	DDM	Ricky	1.0
																12.0

Group Total: 12

Group: Inspections - Water Utilities

4992	3/24/2025	Inspections - Water Utilities	*Other	1300 N Old Decautr	3/24/2025	flush line to take samples from 8:00 - 11:45	flush line to take samples from 8:00 - 11:45	3/24/2025	Complete	0	0.00	Randy Edwards	4	Wildstone	Margarito	2.0
4991	3/18/2025	Inspections - Water Utilities	*Other	1300 N Old Decatur	3/18/2025	pressure test from vault to main	pressure test line	3/18/2025	Complete	0	0.00	Randy Edwards	4	Wildstone	Margarito	1.0

4993	3/4/2025	Inspections - Water Utilities	*Other	1300 N Old Decatur	3/4/2025	Load chlorine for fire hydrant blow off	Load chlorine for fire hydrant blow off -blow of fire line - 10:00-12:00	3/4/2025	Complete	0	0.00	Randy Edwards	2	Woldstone	Margarito	1.0
4608	3/4/2025	Inspections - Water Utilities	FB2 (Fire Hydrant Blow-offs)	1300 N Old Decatur	3/4/2025	blow of fire line -10:00-12:00	blow of fire line -10:00-12:00	3/4/2025	Complete	0	0.00	Randy Edwards	2	Woldstone	Margarito	1.0
4613	3/12/2025	Inspections - Water Utilities	FHB (Fire Hydrant Blow-offs)	1300 N Old Decatur	3/12/2025	flush line and take water samples	flushed line and took samples	3/12/2025	Complete	0	0.00	Randy Edwards	2	Wildstone	Margarito	1.0
4609	3/5/2025	Inspections - Water Utilities	FHB (Fire Hydrant Blow-offs)	1300 N Old Decarue	3/5/2025	flush line and take2 water samples	flushed line and took 2 samples	3/5/2025	Complete	0	0.00	Randy Edwards	2	Wildstone	Margarito	1.0
4610	3/10/2025	Inspections - Water Utilities	FHB (Fire Hydrant Blow-offs)	1300 N Old Decatur	3/10/2025	flush line and take2 samples	JC turned valve on at 8am and Mo took 2 samples at 12pm and turedoff valve	3/10/2025	Complete	0	0.00	Randy Edwards	2	Wildstone	Margarito	1.0
4955	3/18/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 N Old Decatur	3/18/2025	pressure test from vault to main	pressure test line	3/18/2025	Complete	0	0.00	Randy Edwards	4	Wildstone	Margarito	1.0
4956	3/19/2025	Inspections - Water Utilities	WS2 (Water Samples (Construction))	1300 N Old Decatur	3/19/2025	flush line and take samples	flushed line from 8:00-10:45	3/19/2025	Complete	0	0.00	Randy Edwards	4	Wildstone	Margarito	1.0
4996	3/12/2025	Inspections - Water Utilities	WSC (Water Samples (Construction))	1300 N Old Decatur	3/12/2025	flush line and take water samples	flushed line and took samples	3/12/2025	Complete	0	0.00	Randy Edwards	2	Wildstone	Margarito	1.0
4995	3/5/2025	Inspections - Water Utilities	WSC (Water Samples (Construction))	1300 N Old Decarue	3/5/2025	flush line and take2 water samples	flushed line and took 2 samples	3/5/2025	Complete	0	0.00	Randy Edwards	2	Wildstone	Margarito	1.0
4994	3/10/2025	Inspections - Water Utilities	WSC (Water Samples (Construction))	1300 N Old Decatur	3/10/2025	flush line and take2 samples	JC turned valve on at 8am and Mo took 2 samples at 12pm and turedoff valve	3/10/2025	Complete	0	0.00	Randy Edwards	2	Wildstone	Margarito	1.0
																13.0

Group Total: 12

Group: Parks

4935	3/27/2025	Parks	DHP (Herbicide/Pesticide)	All city park playgrounds	3/27/2025	Weeds growing from recent rains	Sprayed Lesco weed killer	3/27/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4268	3/4/2025	Parks	MPM (Miscellaneous Park Maintenance)	Kiwanis park	3/4/2025	New brick needs installed	Put new brick in memorial garden	3/4/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4335	3/6/2025	Parks	Park Maintenance	William Houston parks	3/13/2025	Restroom plumbing access door removed	Reset the door/ closed	3/6/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4931	3/27/2025	Parks	Park Maintenance	Willow creek park pole 36	3/27/2025	Light out	Replaced light bulb	3/27/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4825	3/25/2025	Parks	Park Maintenance	Willow basketball fountain	3/25/2025	Fountain leaking	Replaced busted filter	3/25/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4965	3/31/2025	Parks	Park Maintenance	Willow North parking lot	3/30/2025	Nails/screws dumped in parking spaces	Went home got pick up magnet / was able to get them all up	3/31/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0

4627	3/17/2025	Parks	Park Maintenance	Ball field	3/17/2025	Bleachers being moved/old chain trip hazard	Permanently anchored bleachers/removed chains	3/17/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4337	3/6/2025	Parks	Park Maintenance	Willow creek big pavilion	3/13/2025	Seat benches broken/ safety hazard	Replaced hardware/ fixed seats	3/6/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4815	3/24/2025	Parks	Park Maintenance	Highland station park dog park	3/24/2025	Bench canopy came apart	Added new hardware /repaired	3/24/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4819	3/24/2025	Parks	Park Maintenance	Willow park trail light transformers	3/24/2025	Loose transformers	Resecured boxes to light poles	3/24/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4826	3/25/2025	Parks	Park Maintenance	William Houston park restroom	3/25/2025	Door not closing	Reset hydraulic door closer	3/25/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4932	3/27/2025	Parks	Park Maintenance	Highland dog park	3/27/2025	New trees need watering	Watered both tree's	3/27/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4301	3/5/2025	Parks	Park Maintenance	West side of willow park	3/5/2025	Dog pot bags blowing around from high winds	Collected and picked up trash	3/5/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4377	3/6/2025	Parks	Park Maintenance	Willow park small basketball court	3/13/2025	Weathered goal net	Replaced net with new one	3/6/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4658	3/19/2025	Parks	Park Maintenance	Highland park	3/19/2025	Repaired fence slats	Replaced privacy slats that kids removed	3/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4966	3/31/2025	Parks	Park Maintenance	City parks	3/31/2025	Raise flags	Raised all city flags	3/31/2025	Complete	0	0.00	Daylon Cervantez		n/a	n/a	1.0
4629	3/18/2025	Parks	Park Maintenance	Willow Creek Park, N Knowles Dr, Saginaw, TX 76179, USA	3/18/2025	On the north side of Willow Creek Park upper-level pole # 36 has power but is so dim it does not light up sidewalk.	Replaced LED bulb	3/18/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
4976	3/31/2025	Parks	Park Maintenance	Highland dog park	3/31/2025	New tree's	Watered new tree's	3/31/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4269	3/4/2025	Parks	Park Maintenance	Willow North playground restroom	3/4/2025	Toilet rusted / dirty	Cleaned / treated toilet	3/4/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4660	3/19/2025	Parks	Park Maintenance	Willow north playground	3/19/2025	Loose hardware in play area	Retighten special bolts that have worked loose from general usage	3/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4888	3/26/2025	Parks	Park Maintenance	Highland dog park	3/26/2025	Two dead tree's	Planted two red oaks from landmark	3/26/2025	Complete	0	0.00	Daylon Cervantez		n/a	n/a	1.0
4655	3/19/2025	Parks	PFW (Fence/Gate/Building Repair)	Willow dog park	3/19/2025	Gates need attention	Reset and repaired gates added down rods for stability	3/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4661	3/19/2025	Parks	PI (Playground Inspections)	Brian Schwengler park	3/18/2025	Merry go round/loose hardware	Tighten retainer bolts	3/18/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4814	3/24/2025	Parks	PI (Playground Inspections)	North willow parking lot	3/24/2025	Glass on ground	Picked up all the broken bottles	3/24/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4657	3/19/2025	Parks	PRP (Repair Plumbing)	Willow dog park	3/26/2025	Assist water dept	Removed water fountains	3/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0

4844	3/25/2025	Parks	Tree Removal	Highland park dog park	3/26/2025	Dead tree's	Removed two trees	3/25/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4845	3/25/2025	Parks	Tree Removal	Highland park dog park	3/25/2025	Dead tree's	Removed two dead tree's	3/25/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
																27.0

Group Total: 27

Group: Public Services

4603	3/13/2025	Public Services	*Other	205 Brenda Ln	3/13/2025	bought lock for ballroom	bought lock for ballroom	3/13/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	2	n/a	n/a	1.0
4485	3/11/2025	Public Services	ASR (Asphalt Street Repair (SF))	E mcleroy	3/10/2025	asphalt patch	tear out and re do failure	3/10/2025	Complete	Ryan McElyea	24.00	Dustin Shelfer	4	n/a	n/a	1.0
4259	3/3/2025	Public Services	ASR (Asphalt Street Repair (SF))	mcleroy	3/3/2025	asphalt patch	dig out and repave failed area	3/3/2025	Complete	Ryan McElyea	20.00	Dustin Shelfer	4	n/a	n/a	1.0
4669	3/18/2025	Public Services	BM (Building Maintenance)	Auto-tech Shop	3/18/2025	Deliver Lift	Delivered lift from rec center to auto-tech shop to replace batteries	3/18/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	2	n/a	n/a	1.0
4864	3/24/2025	Public Services	BM (Building Maintenance)	Rec Center	3/24/2025	Pre Drilled Holes	Pre drilled holes at rec center for sign cover installation	3/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4868	3/25/2025	Public Services	BM (Building Maintenance)	Police Department	3/25/2025	Fixed Trim	Fixed trim coming off the wall at the PD	3/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4906	3/27/2025	Public Services	BM (Building Maintenance)	Animal Services	3/27/2025	Replace Bulbs	Remove old ballasts and retrofit new LED bulbs	3/27/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	1	n/a	n/a	1.0
4414	3/10/2025	Public Services	BM (Building Maintenance)	Public Works	3/10/2025	Programmed Gate Timer	Programmed gate timer to reflect daylight savings time at Public Works yard	3/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4619	3/13/2025	Public Services	BM (Building Maintenance)	Library	3/13/2025	Replaced Irrigation Controller	Replaced irrigation controller	3/13/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4551	3/12/2025	Public Services	BM (Building Maintenance)	Public Works Lock up	3/12/2025	Painted Light Fixtures	Painted new light fixtures for inspections building to color match	3/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4410	3/10/2025	Public Services	BM (Building Maintenance)	Rec Center	3/10/2025	Replace Parabolic Light Difusers	Replaced all old/worn out parabolic light diffusers at the Rec Center men's RR	3/10/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
4331	3/5/2025	Public Services	BM (Building Maintenance)	Recreation Center	3/5/2025	Replace Lights	Replaced old fluorescent lights for LED lights, removed old ballasts, and rewired light fixtures at Recreation Center men's RR above	3/5/2025	Complete	Felipe Rodriguez	5.00	Felipe Rodriguez	1	n/a	n/a	1.0

4863	3/24/2025	Public Services	BM (Building Maintenance)	Old Kwanis Veteran's Park	3/24/2025	Removed Flag & Rope From Flag Pole	Removed Flag & Rope From Flag Pole	3/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4895	3/25/2025	Public Services	BM (Building Maintenance)	Rec Center	3/25/2025	Replaced Light Fixture	Replaced light fixture at rec center women's rr	3/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4665	3/18/2025	Public Services	BM (Building Maintenance)	Rec Center	3/18/2025	Repair Light Fixture	Repaired light fixture that was falling in the Rec Center treadmill room	3/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4631	3/17/2025	Public Services	BM (Building Maintenance)	City Hall	3/17/2025	Inspected Air Unit	Inspected air unit located at City Hall above main lobby making noises	3/17/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4720	3/14/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/14/2025	Checked lights not working	Checked lights not working and found that it had a short	3/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4623	3/13/2025	Public Services	BM (Building Maintenance)	Ballfield RR Plumbing Room	3/13/2025	Repair Plumbing	Repaired plumbing that was leaking	3/14/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4624	3/13/2025	Public Services	BM (Building Maintenance)	Elkins Hardware	3/13/2025	Purchase Materials	Purchase plumbing repair kit	3/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4635	3/17/2025	Public Services	BM (Building Maintenance)	Public Works	3/17/2025	Check AC	Checked AC at Public works south west wing.	3/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4664	3/18/2025	Public Services	BM (Building Maintenance)	Rec Center	3/18/2025	Replace Lights	Replaced lights at Rec Center weight room	3/18/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
4677	3/19/2025	Public Services	BM (Building Maintenance)	Public Works	3/19/2025	Pick up signs	Picked up signs from Pedro's office at city hall and deliver to public works	3/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4493	3/11/2025	Public Services	BM (Building Maintenance)	Home Depot	3/11/2025	Purchase Materials	Purchased outside light fixtures and bulbs for inspections building	3/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4494	3/11/2025	Public Services	BM (Building Maintenance)	Rec Center	3/11/2025	Remove Hardware	Removed old soap dispensers and installed flush caps at Rec Center's Men's RR	3/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4287	3/3/2025	Public Services	BM (Building Maintenance)	Mark's Plumbing Supply	3/3/2025	Purchased parts to repair showers	Purchased parts to repair showers at aquatic center men's rr	3/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4419	3/10/2025	Public Services	BM (Building Maintenance)	Fire Station 2	3/10/2025	Repaired Light Fixture	Repaired light fixture	3/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4491	3/11/2025	Public Services	BM (Building Maintenance)	Rec Center	3/11/2025	Repair Faucets	Repaired loose faucets at Rec Center's men's RR	3/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

4556	3/12/2025	Public Services	BM (Building Maintenance)	Rec Center	3/12/2025	Move Table In	Moved table into Rec Center's Jason's office	3/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4291	3/4/2025	Public Services	BM (Building Maintenance)	City Hall	3/4/2025	Checked water leak	Checked water leak in break room and conference room	3/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4715	3/13/2025	Public Services	BM (Building Maintenance)	Willow Creek Dog Park	3/13/2025	Unlocked Willow Creek Dog Park	Unlocked Willow Creek Dog Park	3/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4418	3/10/2025	Public Services	BM (Building Maintenance)	Fire Station 2	3/10/2025	Deliver Bulbs	Deliver bulbs to Fire Station 2	3/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4620	3/13/2025	Public Services	BM (Building Maintenance)	Fire Station 1 & Rec Center	3/13/2025	Picked Up Scissor Lift	Picked up scissor lift and returned to rec center from fire station 1	3/13/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	2	n/a	n/a	1.0
4632	3/17/2025	Public Services	BM (Building Maintenance)	City Hall	3/17/2025	Repair Sliding Window	Repaired sliding window at City Hall drive thru	3/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4668	3/18/2025	Public Services	BM (Building Maintenance)	Burlington Rd	3/18/2025	Secured Hanging Wire	Secured hanging telephone wire that fell and was impeding traffic	3/18/2025	Complete	Jacob Winkler	3.00	Felipe Rodriguez	3	n/a	n/a	1.0
4987	3/31/2025	Public Services	BM (Building Maintenance)	Animal Services	3/31/2025	Tighten Toilet Seat	Tightened toilet seat at animal services	3/31/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4869	3/25/2025	Public Services	BM (Building Maintenance)	Police Department	3/25/2025	Replaced Bulbs	Replaced bulbs for 2 light fixtures that were out at the PD	3/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4870	3/25/2025	Public Services	BM (Building Maintenance)	Police Department	3/25/2025	Met With Contractor	Met with contractor (Tutor) to have them look at outside lights time clock	3/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4666	3/18/2025	Public Services	BM (Building Maintenance)	Home Depot	3/18/2025	Purchase Tools	Purchased stud finder to install neon sign at rec center	3/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4618	3/13/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/13/2025	Replace Old Outside Light Fixtrures	Replaced old corroded outside light fixtures	3/13/2025	Complete	Felipe Rodriguez	5.00	Felipe Rodriguez	1	n/a	n/a	1.0
4630	3/17/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/17/2025	Fix Electrical Short	Traced down and repaired electrical short @ inspections building outside lights	3/17/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
4568	3/13/2025	Public Services	BM (Building Maintenance)	library	3/13/2025	irrigation	replace controller	3/13/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5082	3/27/2025	Public Services	BM (Building Maintenance)	Home Depot	3/27/2025	Purchased Materials	Purchased materials to clean AC coils at fire station 2	3/27/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

4899	3/26/2025	Public Services	BM (Building Maintenance)	Home Depot	3/26/2025	Purchase Materials	Purchased materials needed for animal services	3/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4900	3/26/2025	Public Services	BM (Building Maintenance)	Animal Services	3/26/2025	Replaced Light Fixtures	Replaced light fixtures at animal services front office	3/26/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4555	3/12/2025	Public Services	BM (Building Maintenance)	Auto-Mechanics Shop	3/12/2025	Repair Retractable Electric Plug	Repaired retractable electrical plug	3/12/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4675	3/19/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/19/2025	Install Photo Cell	Install photo cell for small building lights	3/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4676	3/19/2025	Public Services	BM (Building Maintenance)	Rec Center	3/19/2025	Replace Outlet	Replaced faulty outlet at rec center	3/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4495	3/11/2025	Public Services	BM (Building Maintenance)	Aquatic Center	3/11/2025	Training	Attended backwash demonstration at Aquatic Center pump room	3/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4496	3/12/2025	Public Services	BM (Building Maintenance)	Auto-Mechanics Shop	3/12/2025	Contractor Meeting	Met with Keyco to look at backflow behind auto-mechanics shop to get replacement estimate	3/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4392	3/6/2025	Public Services	BM (Building Maintenance)	City Hall	3/6/2025	Replaced Bulbs	Replaced multiple bulbs at City Hall	3/6/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4289	3/3/2025	Public Services	BM (Building Maintenance)	Aquatic Center	3/3/2025	Repaired Shower	Repaired 2nd shower in men's rr at the aquatic center	3/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4290	3/4/2025	Public Services	BM (Building Maintenance)	Auto-mechanic's shop	3/3/2025	Repaired door	Repaired back door that wasn't latching	3/3/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4295	3/4/2025	Public Services	BM (Building Maintenance)	Public Works Yard	3/4/2025	Fixed Gate	Fixed swing gate in public works yard	3/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4989	3/27/2025	Public Services	BM (Building Maintenance)	Fire Station 2	3/27/2025	A/C Issues	Address A/C issues fire station 2 was having	3/27/2025	Complete	Felipe Rodriguez	5.00	Felipe Rodriguez	1	n/a	n/a	1.0
4391	3/6/2025	Public Services	BM (Building Maintenance)	Auto-mechanics Shop	3/6/2025	Repaired Garage Door	Repaired garage door at Auto-mechanics shop	3/6/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4332	3/5/2025	Public Services	BM (Building Maintenance)	Recreation Center	3/5/2025	Repaired Leaking Toilet	Repaired leaking toilet at Recreation Center women's RR	3/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4413	3/10/2025	Public Services	BM (Building Maintenance)	City Hall	3/10/2025	Replaced Bulbs	Replaced bulbs to match at City Hall main lobby	3/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4672	3/19/2025	Public Services	BM (Building Maintenance)	Library	3/19/2025	Repair Door	Repaired side employee door at library	3/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

4859	3/24/2025	Public Services	BM (Building Maintenance)	Home Depot	3/24/2025	Purchased Materials	Purchased materials needed for rec center sign cover	3/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4411	3/10/2025	Public Services	BM (Building Maintenance)	City Hall	3/10/2025	Repair Door	Repaired door at City Hall Chamber	3/10/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4550	3/12/2025	Public Services	BM (Building Maintenance)	Home Depot	3/12/2025	Purchase equipment	Purchased irrigation control & got paint match for Rec Center	3/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4390	3/6/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/6/2025	Replaced Bulbs	Replaced outside light bulbs at Inspections building	3/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4856	3/25/2025	Public Services	BM (Building Maintenance)	Rec Center	3/25/2025	Repaired Door Locking Mechanism	Repaired Door Locking Mechanism in one of the stalls in Women's RR at Rec Center	3/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4898	3/26/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	3/26/2025	Met With Contractor	Met with contractor at Auto-tech shop to get quote on backflow replacement	3/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4904	3/26/2025	Public Services	BM (Building Maintenance)	CED Miller	3/26/2025	Purchased Materials	Purchased LED bulbs needed for animal services	3/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4732	3/14/2025	Public Services	BM (Building Maintenance)	Rec Center	3/14/2025	Replaced lights	Replaced all lights & light diffusers in women's RR	3/14/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	1	n/a	n/a	1.0
4901	3/26/2025	Public Services	BM (Building Maintenance)	IdentGo Fingerprinting Services	3/26/2025	Fingerprinting	Completed fingerprinting for PD access	3/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4902	3/26/2025	Public Services	BM (Building Maintenance)	Animal Services	3/26/2025	Replaced Bulbs	Removed old ballasts and retrofit new LED bulbs at animal services front office	3/26/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	1	n/a	n/a	1.0
4553	3/12/2025	Public Services	BM (Building Maintenance)	Auto-Mechanics Shop	3/12/2025	Shut off valves	Shut off oil valves that were leaking and not being used	3/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4554	3/13/2025	Public Services	BM (Building Maintenance)	Auto-Mechanics Shop	3/12/2025	Repair Hose Reel Cam	Repaired hose reel cam that was broken. Replaced it with one that wasn't being used	3/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4860	3/24/2025	Public Services	BM (Building Maintenance)	Public Works	3/24/2025	Made Wood Frame	Made wood frame for rec center plastic cover	3/24/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0

4678	3/19/2025	Public Services	BM (Building Maintenance)	Police Department	3/19/2025	Deliver Table	Pick up table from city hall and deliver to pd	3/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4288	3/3/2025	Public Services	BM (Building Maintenance)	Home Depot	3/3/2025	Purchased Material	Purchased materials to repair Aquatic center shower in men's rr	3/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4294	3/4/2025	Public Services	BM (Building Maintenance)	Rec Center	3/4/2025	Replace Bulbs	Replaced old style bulbs to LED in Rec Center's men's RR by sink and remove old fixture and ballasts	3/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4298	3/5/2025	Public Services	BM (Building Maintenance)	CED Miller	3/4/2025	Purchase Bulbs	Purchased LED bulbs for Rec Center	3/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4897	3/26/2025	Public Services	BM (Building Maintenance)	Animal Services	3/26/2025	Replaced U-Bulbs	Replaced U-bulbs at animal services front office	3/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4621	3/13/2025	Public Services	BM (Building Maintenance)	Auto-mechanics Shop	3/13/2025	Repaired Toilet	Repaired leaking toilet	3/13/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4651	3/18/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/18/2025	Installed lightbulb photocell	Installed light bulb photocell	3/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4667	3/18/2025	Public Services	BM (Building Maintenance)	City Hall	3/18/2025	Change Light Bulbs	Changed light bulbs in City Hall South East Wing	3/18/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4492	3/11/2025	Public Services	BM (Building Maintenance)	Rec Center	3/11/2025	Fix Hot Water Issue	Fixed hot water issue at Rec Center Men's RR	3/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4671	3/19/2025	Public Services	BM (Building Maintenance)	Fire Station 2	3/19/2025	Deliver Lift	Deliver lift from auto-tech shop to fire station 2	3/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4412	3/10/2025	Public Services	BM (Building Maintenance)	Home Depot	3/10/2025	Purchase Tools & Material	Purchased tools and materials needed for City Hall	3/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4416	3/10/2025	Public Services	BM (Building Maintenance)	Public Works	3/10/2025	Turn In Receipt Paperwork	Turn In Receipt Paperwork	3/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4333	3/5/2025	Public Services	BM (Building Maintenance)	Public Works	3/5/2025	Vehicle Changeover	Moved all tools and equipment from truck to new building maintenance van, cleaned out, and washed truck to return to Streets	3/5/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4857	3/25/2025	Public Services	BM (Building Maintenance)	Rec Center	3/25/2025	Install Sign	Installed sign that was donated to the city at rec center	3/25/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	1	n/a	n/a	1.0

4389	3/6/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/6/2025	Repaired Fixture	Repaired outside light fixture at Inspections building	3/6/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4417	3/10/2025	Public Services	BM (Building Maintenance)	Lowes	3/10/2025	Purchase Material	Purchased bulbs at Lowes	3/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4285	3/3/2025	Public Services	BM (Building Maintenance)	Aquatic Center	3/3/2025	Repaired Shower	Repaired shower at the Aquatic Center men's RR	3/3/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	1	n/a	n/a	1.0
4292	3/4/2025	Public Services	BM (Building Maintenance)	Rec Center	3/4/2025	Checked for water leak	Checked Jason's office for previous water leak since it rained. Found no water leak. No further action taken.	3/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4858	3/24/2025	Public Services	BM (Building Maintenance)	Grainger	3/24/2025	Picked Up Material	Picked up material ordered from Grainger for rec center sign	3/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4670	3/18/2025	Public Services	BM (Building Maintenance)	Oreily Auto Parts	3/18/2025	Purchased Batteries	Purchased 2 batteries from Saginaw Oriely and 2 from Haslet Oreily	3/18/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4617	3/13/2025	Public Services	BM (Building Maintenance)	Animal Services	3/13/2025	Repair Cage	Repaired cage that was unanchored from the floor and causing it to have trouble closing	3/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4334	3/5/2025	Public Services	BM (Building Maintenance)	Home Depot	3/5/2025	Purchase Tools & Materials	Purchased tools and materials needed for Recreation Center	3/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4415	3/10/2025	Public Services	BM (Building Maintenance)	Public Works	3/10/2025	Fixed Cable Organizer	Fixed cable organizer coming off the wall in Public Works Cory's office	3/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4552	3/12/2025	Public Services	BM (Building Maintenance)	City Hall	3/12/2025	Repair Sliding WIndow	Readjusted and oiled sliding window in City Hall drive thru	3/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5084	3/27/2025	Public Services	BM (Building Maintenance)	Police Department	3/27/2025	AC Issues	Thermostat not working at Police department CID. Replaced batteries and checked all breakers	3/27/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0

5091	3/31/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	3/31/2025	Replaced Vent Covers	Removed bird nests in auto tech shop vents, removed old vent covers and installed different new covers to prevent birds from nesting	3/31/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
4622	3/13/2025	Public Services	BM (Building Maintenance)	Elkins Hardware	3/13/2025	Purchase Toilet Repair Kit	Purchased toilet repair kit for auto-mechanics shop toilet	3/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4633	3/17/2025	Public Services	BM (Building Maintenance)	Rec Center	3/17/2025	Replaced Lights	Replaced lights at rec center's women's shower	3/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4634	3/17/2025	Public Services	BM (Building Maintenance)	Home Depot	3/17/2025	Purchase Material	Purchase bulbs for rec center	3/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4663	3/18/2025	Public Services	BM (Building Maintenance)	Rec Center	3/18/2025	Paint	Painted patch that was repaired in Rec Center gym	3/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4861	3/24/2025	Public Services	BM (Building Maintenance)	Public Works	3/24/2025	Stained Wood Frame	Stained wood frame for rec center plastic cover	3/24/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4865	3/25/2025	Public Services	BM (Building Maintenance)	Police Department	3/25/2025	Ice Machine Not Working	Assessed ice machine that wasn't working at the PD and found that the breaker was tripped	3/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4988	3/31/2025	Public Services	BM (Building Maintenance)	Aquatic Center	3/31/2025	Repair Pole	Repaired pole that was broken in front of aquatic center	3/31/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4388	3/6/2025	Public Services	BM (Building Maintenance)	Home Depot	3/6/2025	Purchase Materials	Purchase materials needed to repair light fixtures at Rec and Inspections building	3/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4286	3/3/2025	Public Services	BM (Building Maintenance)	Police Department	3/3/2025	Repaired Sally Port Door	Repaired sally port door for the police department jail	3/3/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
4293	3/4/2025	Public Services	BM (Building Maintenance)	Rec Center	3/4/2025	Replaced Bulbs	Replaced old bulbs in Vicky's office to new LED light bulbs	3/4/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
4855	3/25/2025	Public Services	BM (Building Maintenance)	Rec Center	3/25/2025	Replaced Fixture & Bulb	Replaced Fixture & Bulb at Rec Center women's RR	3/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

4866	3/25/2025	Public Services	BM (Building Maintenance)	Police Department	3/25/2025	Adjusted Doors	Adjusted back doors at PD that were hard to open	3/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4896	3/25/2025	Public Services	BM (Building Maintenance)	Rec Center	3/25/2025	Replaced Door Lock	Replaced door lock at rec center women's rr stall	3/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4903	3/27/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/27/2025	Replace Outside Electrical Box	Replace outside electrical box broken by contractors	3/27/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4745	3/15/2025	Public Services	BM (Building Maintenance)	All School Zone Lights	3/15/2025	Turn off school zone lights	Turned off all school zone lights for spring break	3/15/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4303	3/5/2025	Public Services	Construction Issues	100 S Saginaw Blvd, Saginaw, TX 76179, USA	3/5/2025	Work was recently done in this area by a city crew.	used cold mix to fi in the hole	3/5/2025	Complete	0	0.00	Corey Smith	2	n/a	n/a	1.0
4309	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4352	3/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4466	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4524	3/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4773	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4792	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4797	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4846	3/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4561	3/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4251	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4257	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4702	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4743	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5013	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5024	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4693	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4915	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4703	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4716	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4731	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4313	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4473	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4475	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4245	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4775	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4790	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4916	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4918	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5011	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4447	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4452	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4455	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4457	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4465	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4472	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4481	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4351	3/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4240	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4307	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4710	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4781	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4784	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4354	3/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4248	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4461	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4470	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4519	3/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4694	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4708	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5030	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5037	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4913	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4917	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4787	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4800	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4805	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4446	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4456	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4458	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4464	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5015	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5027	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4718	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4727	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4779	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4808	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4697	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4239	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4249	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4256	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4258	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4739	3/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash	Change trash bags	3/16/2025	Complete	Moises Viveros	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4786	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4791	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4798	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4806	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4698	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4705	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4709	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4237	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4451	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4471	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4478	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4910	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4919	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5023	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5028	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5031	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5041	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4476	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4484	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4793	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4803	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4699	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4712	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4722	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4242	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5029	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5040	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4311	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4692	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4700	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4707	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4719	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5016	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5026	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5036	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5042	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4448	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4468	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4477	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4774	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4777	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4780	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4349	3/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4254	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4783	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4848	3/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4850	3/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4236	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4250	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4704	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4735	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4736	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4467	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4469	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4523	3/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4560	3/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5010	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5012	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5025	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5033	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4474	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4717	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4725	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4737	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4746	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4776	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4778	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4559	3/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5018	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4244	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4314	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4785	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4788	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4801	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5008	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5021	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5039	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4241	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4312	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4558	3/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4696	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4724	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4729	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4795	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4799	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4252	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4305	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4306	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4450	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4480	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4520	3/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4557	3/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4911	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4687	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4689	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4713	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4721	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4730	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4734	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4740	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4449	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4460	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4522	3/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4714	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4738	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4747	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4807	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4235	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4247	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4255	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5022	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5032	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5009	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5019	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5035	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4914	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4445	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4454	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4459	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4482	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4234	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4243	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4246	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4308	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4849	3/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4706	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4728	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4733	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4794	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4802	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4809	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4238	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4462	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4463	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4479	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4483	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4711	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4912	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5014	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5034	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4742	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4782	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4796	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4847	3/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4453	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4310	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4253	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4723	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4726	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4741	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4744	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5017	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5020	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5038	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4750	3/20/2025	Public Services	CW (Concrete Work)	dennis	3/18/2025	tear out	tear out sidewalks that need to be replaced and prep them for concrete	3/18/2025	Complete	Ryan McElyea	30.00	Dustin Shelfer	3	n/a	n/a	1.0

4605	3/13/2025	Public Services	CW (Concrete Work)	701 Ruidoso Dr	3/13/2025	removed boards/added fill dirt and swept	removed boards/added fill dirt and swept	3/13/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	4	n/a	n/a	1.0
4758	3/20/2025	Public Services	CW (Concrete Work)	dennis	3/20/2025	concrete	pour sidewalks	3/20/2025	Complete	Ryan McElyea	15.00	Dustin Shelfer	3	n/a	n/a	1.0
4927	3/27/2025	Public Services	CW (Concrete Work)	meadowlark	3/27/2025	concrete work	replace sidewalk	3/27/2025	Complete	Ray Hatton	12.00	Dustin Shelfer	2	n/a	n/a	1.0
4488	3/11/2025	Public Services	CW (Concrete Work)	PD	3/11/2025	tear out and pour new slab	concrete slab	3/11/2025	Complete	Ray Hatton	15.00	Dustin Shelfer	3	n/a	n/a	1.0
4265	3/3/2025	Public Services	CW (Concrete Work)	meadow	3/3/2025	sidewalk replacement	replace sidewalk where a water leak was	3/3/2025	Complete	Ray Hatton	6.00	Dustin Shelfer	1	n/a	n/a	1.0
4748	3/20/2025	Public Services	CW (Concrete Work)	cottonbelt	3/17/2025	street cut	repair street from water leak	3/17/2025	Complete	Ray Hatton	18.00	Dustin Shelfer	3	n/a	n/a	1.0
4928	3/27/2025	Public Services	CW (Concrete Work)	meadowlark	3/26/2025	tear out	tear out sidewalks	3/26/2025	Complete	Ray Hatton	3.00	Dustin Shelfer	1	n/a	n/a	1.0
4330	3/5/2025	Public Services	Debris/Trash	Highland Station Drive, Saginaw, TX 76131, USA	3/5/2025	Tree in Highland park is losing branches be is about to fall from high up.	cut down and hauled off limbs	3/5/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
4749	3/20/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	3/17/2025	treat trailers	put water sealer on newly boarded trailers	3/17/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4930	3/27/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	3/26/2025	fix mowers	put new casters on the mowers	3/26/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5055	4/2/2025	Public Services	MPM (Miscellaneous Park Maintenance)	highland	3/31/2025	plant trees	plant 30 trees on the berm	3/31/2025	Complete	Ryan McElyea	36.00	Dustin Shelfer	4	n/a	n/a	1.0
4318	3/5/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow dog park	3/4/2025	put fence back up	fix fence	3/4/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
4853	3/25/2025	Public Services	MPM (Miscellaneous Park Maintenance)	highland station	3/25/2025	pull trees	pull all the trees that were on top of the berm	3/25/2025	Complete	Ryan McElyea	21.00	Dustin Shelfer	3	n/a	n/a	1.0
4813	3/24/2025	Public Services	MPM (Miscellaneous Park Maintenance)	switchyard	3/24/2025	check restroom trailer	make sure the toilets are working properly	3/24/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4811	3/24/2025	Public Services	MPM (Miscellaneous Park Maintenance)	gails flags	3/24/2025	get chalk	go get chalk and mound clay for the softball field	3/24/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4759	3/20/2025	Public Services	MPM (Miscellaneous Park Maintenance)	switchyard	3/20/2025	stage	setup stage for concert	3/20/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4361	3/6/2025	Public Services	MPM (Miscellaneous Park Maintenance)	switchyard	3/6/2025	set up restroom trailer	set up restroom	3/6/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4760	3/20/2025	Public Services	MPM (Miscellaneous Park Maintenance)	switchyard	3/20/2025	restroom trailer	setup trailer for concert	3/20/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0

5056	4/2/2025	Public Services	MPM (Miscellaneous Park Maintenance)	highland	3/31/2025	irigation	run new irrigation line	3/31/2025	Complete	Ryan McElyea	36.00	Dustin Shelfer	4	n/a	n/a	1.0
4360	3/6/2025	Public Services	MPM (Miscellaneous Park Maintenance)	switchyard	3/6/2025	put up stage	put up stage for concert	3/6/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	2	n/a	n/a	1.0
4489	3/11/2025	Public Services	MSM (Miscellaneous Street Maint.)	pool	3/11/2025	backwash demo	walk through how to do a backwash	3/11/2025	Complete	Felipe Rodriguez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4852	3/25/2025	Public Services	MSM (Miscellaneous Street Maint.)	medians	3/25/2025	turn on irrigation in medians	turn on irrigation	3/25/2025	Complete	Dustin Shelfer	3.00	Dustin Shelfer	1	n/a	n/a	1.0
4531	3/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	3/19/2025	irrigation	run through system and find leaks	3/12/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	1	n/a	n/a	1.0
4923	3/27/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	3/26/2025	irrigation	redo irrigation on the berm	3/26/2025	Complete	Dustin Shelfer	7.00	Dustin Shelfer	1	n/a	n/a	1.0
4824	3/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	home depot	3/24/2025	get harness	go get new harnesses	3/24/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4543	3/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	american recycling	3/11/2025	haul off scrap	haul off scrap	3/11/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	1	n/a	n/a	1.0
4537	3/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	3/12/2025	irrigation	start fixing leaks in the garden areas	3/12/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4490	3/11/2025	Public Services	MSM (Miscellaneous Street Maint.)	city buildings	3/11/2025	turn on irrigation	turn on irrigation	3/11/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	2	n/a	n/a	1.0
5068	4/2/2025	Public Services	MSM (Miscellaneous Street Maint.)	troxell trailer	3/31/2025	new trailer	pickup new generator trailer	3/31/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4533	3/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	pearce furniture	3/12/2025	get table	pickup table for the rec center	3/12/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	1	n/a	n/a	1.0
4319	3/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	switchyard	3/4/2025	test restroom trailer	make sure thee are no leaks	3/4/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4321	3/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	silver creek materials	3/5/2025	go get fill dirt	get 6 loads of fill dirt	3/5/2025	Complete	Dustin Shelfer	10.00	Dustin Shelfer	2	n/a	n/a	1.0
4263	3/3/2025	Public Services	MSM (Miscellaneous Street Maint.)	old decatur	3/3/2025	pull sign	pull out sign that is no longer needed	3/3/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
4920	3/27/2025	Public Services	MSM (Miscellaneous Street Maint.)	333 W McLeroy Blvd	3/27/2025	get mulch	get mulch for pedro and drop it off at city hall	3/27/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4362	3/6/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	3/6/2025	remove sander	take sander off of 550	3/6/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4751	3/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	3/18/2025	garden work	put flashing and mulch in the gardens around the buildings	3/18/2025	Complete	Dustin Shelfer	8.00	Dustin Shelfer	2	n/a	n/a	1.0

4921	3/27/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec center	3/27/2025	help jason	help jason move bleachers	3/27/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
4487	3/11/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	3/10/2025	burn equipment	burn shovels and skid loader bucket to get asphalt off	3/10/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4567	3/13/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec center	3/13/2025	scissor lift	deliver scissor lift	3/13/2025	Complete	Felipe Rodriguez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4752	3/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland station	3/18/2025	backfill	backfill sidewalk from topeka into the park	3/18/2025	Complete	Moises Viveros	12.00	Dustin Shelfer	3	n/a	n/a	1.0
4566	3/13/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	3/13/2025	irrigation	continue fixing leaks	3/13/2025	Complete	Dustin Shelfer	3.00	Dustin Shelfer	1	n/a	n/a	1.0
4562	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	city hall/library	3/13/2025	mow	mow and weed eat	3/13/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
5054	4/2/2025	Public Services	MW1 (Mowing City Property (Acres))	alley	3/31/2025	mow	mow and weed eat alleyway	3/31/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4600	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	505 McLeroy Blvd	3/13/2025	mowed/weed eat police department	mowed/weed eat police department	3/13/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	4	n/a	n/a	1.0
4563	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	PD	3/13/2025	mow	mow and weed eat	3/13/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
4564	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	pool	3/13/2025	mow	mow and weed eat	3/13/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
4754	3/20/2025	Public Services	MW1 (Mowing City Property (Acres))	highland	3/19/2025	mow	mow and weed eat	3/19/2025	Complete	Dustin Shelfer	6.00	Dustin Shelfer	2	n/a	n/a	1.0
4602	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	Recreation center and pool	3/13/2025	mower/weede at rec and pool	mower/weede at rec and pool	3/13/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	4	n/a	n/a	1.0
4599	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	333 McLeroy Blvd	3/13/2025	mowed/weed eat city hall	mowed/weed eat city hall	3/13/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	4	n/a	n/a	1.0
4755	3/20/2025	Public Services	MW1 (Mowing City Property (Acres))	willow	3/19/2025	mow	mow and weed eat	3/19/2025	Complete	Moises Viveros	12.00	Dustin Shelfer	3	n/a	n/a	1.0
4753	3/20/2025	Public Services	MW1 (Mowing City Property (Acres))	schwangler	3/19/2025	mow	mow and wed eat park	3/19/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4260	3/3/2025	Public Services	MW1 (Mowing City Property (Acres))	library	3/3/2025	mow and weed eat spots that need it	mow and weed eat	3/3/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
4565	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	rec center	3/13/2025	mow	mow and weed eat	3/13/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
4530	3/12/2025	Public Services	MW1 (Mowing City Property (Acres))	txu	3/12/2025	mow and weed eat	mow and weed eat	3/12/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0

4261	3/3/2025	Public Services	MW1 (Mowing City Property (Acres))	old FD1	3/3/2025	mow	mow and weed eat	3/3/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
4527	3/12/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	bailey boswell medians	3/12/2025	mow ROW	mow and weed at medians and ROW	3/12/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	3	n/a	n/a	1.0
4821	3/24/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	woodcrest	3/24/2025	mow	mow and weed eat ROW	3/24/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4922	3/27/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	bailey boswell	3/26/2025	mow	mow and wed eat ROW	3/26/2025	Complete	Ryan McElyea	15.00	Dustin Shelfer	3	n/a	n/a	1.0
4823	3/24/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	boaz	3/24/2025	mow	mow and weed eat ROW	3/24/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	2	n/a	n/a	1.0
4262	3/3/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	old decatur	3/3/2025	mow	mow and weed eat over grown spot	3/3/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4526	3/12/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	E mcleory	3/12/2025	mow ROW	mow and weed eat ROW	3/12/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	3	n/a	n/a	1.0
4817	3/24/2025	Public Services	NSI (New Signs Installed)	kay and worthy	3/24/2025	replace stop sign	replace stop sign	3/24/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4366	3/6/2025	Public Services	NSI (New Signs Installed)	landsdale	3/6/2025	install new stop sign	install stop sign	3/6/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4820	3/24/2025	Public Services	NSI (New Signs Installed)	willow creek elm	3/24/2025	replace school zone sign that fell	replace sign	3/24/2025	Complete	Ryan McElyea	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4324	3/5/2025	Public Services	NSI (New Signs Installed)	old decatur medians	3/5/2025	install 12 new median signs	installed new signs	3/5/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4327	3/5/2025	Public Services	NSI (New Signs Installed)	minton	3/5/2025	install sign	install no outlet sign	3/5/2025	Complete	Ryan McElyea	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4363	3/6/2025	Public Services	NSI (New Signs Installed)	old decatur	3/6/2025	install sign	install 40mph sign	3/6/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4626	3/17/2025	Public Services	Park Maintenance	North willow restroom	3/13/2025	Outdated / needs attention	Repainted walls, door, scrubbed toilet, new tissue holder	3/17/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4812	3/24/2025	Public Services	Park Maintenance	North willow parking lot	3/24/2025	Glass on ground	Picked up all the broken bottles	3/24/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4816	3/24/2025	Public Services	PBP (Prep Ballfield)	ballfield	3/24/2025	get cfield ready for upcoming season	mow, weed eat, drag and water field	3/24/2025	Complete	Dustin Shelfer	6.00	Dustin Shelfer	2	n/a	n/a	1.0
4525	3/12/2025	Public Services	PBP (Prep Ballfield)	ball field	3/12/2025	drag field	drag field to keep the dirt nice	3/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4756	3/20/2025	Public Services	PBP (Prep Ballfield)	ballfield	3/19/2025	drag field	drag field to keep the dirt nice	3/19/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	1	n/a	n/a	1.0
5053	4/2/2025	Public Services	PBP (Prep Ballfield)	ball field	3/28/2025	prep	drag and chalk for games	3/28/2025	Complete	Ryan McElyea	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4851	3/25/2025	Public Services	PBP (Prep Ballfield)	ball field	3/25/2025	prep for games	drag and calk field	3/25/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4926	3/27/2025	Public Services	Pothole Repair	dennis	3/26/2025	filled in pothole	filled in pothole	3/26/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer		n/a	n/a	1.0
4538	3/12/2025	Public Services	Pothole Repair	whistle stop	3/11/2025	pot hole	fill in failed area with cold mix	3/11/2025	Complete	Ryan McElyea	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4535	3/12/2025	Public Services	Pothole Repair	mockingbird	3/12/2025	fill in pot hole	use cold mix to fill in bad area next to the water valve	3/12/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4892	3/27/2025	Public Services	Pothole Repair	520 Sierra Blanca Dr, Saginaw, TX 76179, USA	3/27/2025	Large pot hole only keeps growing	filled in pothole	3/27/2025	Complete	0	0.00	Dustin Shelfer	1	n/a	n/a	1.0
4444	3/11/2025	Public Services	Pothole Repair	1020 Whistle Stop Dr, Saginaw, TX, USA	3/11/2025	pothole in front of residence in the roadway	Put cold patch asphalt in hole	3/11/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
4539	3/12/2025	Public Services	Pothole Repair	franklin & belmont	3/11/2025	pot hole	fill in pot hole with cold mix	3/11/2025	Complete	Ryan McElyea	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4647	3/19/2025	Public Services	Sidewalk Maintenance	333 Guadalupe Drive, Saginaw, TX, USA	3/5/2025	Michelle at Code Enforcement stated she was going to contact you April, 2024, about the safety hazard of our sidewalk by our driveway. She told my husband & I that our family was not allowed to block the sidewalk on the driveway which we did because of the safety hazard as I, for one, have fallen & hurt myself a	tear out/replace sidewalks	3/14/2025	Complete	0	0.00	Corey Smith	mark ware	n/a	n/a	1.0
4382	3/6/2025	Public Services	Sidewalk Maintenance	1245 Dennis Dr, Saginaw, TX, USA	3/20/2025	The sidewalk is unlevel in the neighborhood and school children walk everyday and my wife just had knee surgery and we're going to need to walk a lot so can you please come and fix the sidewalk.	replaced sidewalk	3/20/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0

4646	3/19/2025	Public Services	Sidewalk Maintenance	324 Guadalupe Dr, Saginaw, TX 76179, USA	3/5/2025	In front of my house sidewalk has sunk and to left of driveway the same thing	tear out sidewalks our back	3/14/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
4486	3/11/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	3/10/2025	check times on lights	check times on school zone lights	3/10/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4810	3/24/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	3/24/2025	turn lights on	turned school zone lights back on	3/24/2025	Complete	Felipe Rodriguez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
4407	3/11/2025	Public Services	SLM (Signal Light Maint/Repair)	693 Mangrove Trail, Saginaw, TX, USA	3/10/2025	Traffic signal outage at intersection of Bailey Boswell and Basswood	called bean electric	3/11/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
4320	3/5/2025	Public Services	SLM (Signal Light Maint/Repair)	basswood	3/5/2025	fix school zone light	fix light	3/5/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4925	3/27/2025	Public Services	SSR (Street Sign Repair)	boaz	3/26/2025	fix 30mph sign	fix leaning 30 mph sign	3/26/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4757	3/20/2025	Public Services	SSR (Street Sign Repair)	burlington	3/19/2025	sign work	fix 30 mph sign	3/19/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4323	3/5/2025	Public Services	SSR (Street Sign Repair)	various locations	3/5/2025	straighten signs	fix signs damaged by the wind	3/5/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	2	n/a	n/a	1.0
4924	3/27/2025	Public Services	SSR (Street Sign Repair)	knowles and park center	3/26/2025	straighten signs	straighten leaning sign poles	3/26/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4365	3/6/2025	Public Services	SSR (Street Sign Repair)	old decatur	3/6/2025	fix sign	fix leaning 30mph sign	3/6/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4329	3/5/2025	Public Services	SSR (Street Sign Repair)	Multiple locations	3/5/2025	put toppers back on	put toppers back on that fell due to the wind	3/5/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4542	3/12/2025	Public Services	Street Signs	road runner	3/11/2025	pickup sign poles	pickup sign poles	3/11/2025	Complete	Ryan McElyea	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4540	3/12/2025	Public Services	Street Signs	burlington	3/11/2025	pull sign	pull out broken sign	3/11/2025	Complete	Ryan McElyea	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4408	3/11/2025	Public Services	Street Signs	1013 Crane Circle, Saginaw, TX 76131, USA	3/10/2025	Street sign at Crane Circle and Oriole Dr. on the ground next to pole.	place sign topper back on pole and secure the bolts	3/11/2025	Complete	Ryan McElyea	2.00	Corey Smith	2	n/a	n/a	1.0
4384	3/10/2025	Public Services	Street Signs	1013 Crane Circle, Saginaw, TX 76131, USA	3/10/2025	Street sign at Crane Circle and Oriole Dr. on the ground next to pole.	Sign put back in it's correct position	3/10/2025	Complete	Ryan McElyea	0.00	Corey Smith	2	n/a	n/a	1.0
4317	3/5/2025	Public Services	TCT (Trim/Chip Trees)	E mcleory	3/4/2025	get tree out of road	get tree out of road	3/4/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4326	3/5/2025	Public Services	TCT (Trim/Chip Trees)	willow	3/5/2025	haul off limbs	haul off down limbs	3/5/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4316	3/5/2025	Public Services	TCT (Trim/Chip Trees)	longhorn medians	3/4/2025	haul off down limb	haul off down limb	3/4/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4355	3/6/2025	Public Services	TCT (Trim/Chip Trees)	blue mound	3/6/2025	clean up trees that fell	chip trees	3/6/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4357	3/6/2025	Public Services	TCT (Trim/Chip Trees)	city hall	3/6/2025	clean up trees that fell	chip trees	3/6/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4358	3/6/2025	Public Services	TCT (Trim/Chip Trees)	willow	3/6/2025	clean up trees that fell	chip trees	3/6/2025	Complete	Moises Viveros	3.00	Dustin Shelfer	3	n/a	n/a	1.0

4315	3/5/2025	Public Services	TCT (Trim/Chip Trees)	willow creek	3/4/2025	haul off down limbs	haul off down limbs	3/4/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
																444.0

Group Total: 444

Group: Sewer

4569	3/13/2025	Sewer	ISL (Inspect Sewer Lines)	301 S. 287	3/12/2025	Sewer backup into parking lot	flushed sewer service and installed cleanout caps	3/12/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
4571	3/13/2025	Sewer	ISL (Inspect Sewer Lines)	304 northern ave.	3/12/2025	search for existing sewer service	walked entire property searching	3/12/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
4402	3/6/2025	Sewer	LLC (Sewer Line Locates for Contractors)	1009 Grand Central Pkwy	3/6/2025	ROW-25-0018 - Superior Pipeline Services/Atmos Energy - Excavating, cutting right of way, lane closures, and boring - Repair/replace leaking gas service to property - Start Date: 03/03/2025 - End Date: 04/04/2025 - Contact: Hector Flores - Foreman 214-435-7604	ROW-25-0018 - Superior Pipeline Services/Atmos Energy - Excavating, cutting right of way, lane closures, and boring - Repair/replace leaking gas service to property - Start Date: 03/03/2025 - End Date: 04/04/2025 - Contact: Hector Flores - Foreman 214-435-7604	3/6/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
4981	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1229 Katy Dr	3/31/2025	Jetted main 800ft 400gal water loss	Jetted main 800ft 400gal water loss	3/31/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4376	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1304 Stetson Tr	3/5/2025	Sewer program	Jetted main500ft 250gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon isaiah	n/a	n/a	1.0
4841	3/25/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	889 Stafford Station Dr	3/25/2025	Sewer program	Jetted main 600ft 300gal water loss	3/25/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4359	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	900 Hemlock Trl	3/5/2025	Sewer program	Jetted sewer 800ft 400 gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
4367	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	944 Hemlock Trl	3/5/2025	Sewer program	Jetted main 800ft 400gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4374	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	824 Big Sky Ln	3/5/2025	Sewer program	Jetted main 300ft 150gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4442	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1125 Whistle Stop DR	3/11/2025	Sewer program	Jetted main 350ft 150gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4440	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1029 Whistle Stop Dr	3/11/2025	Sewer program	Jetted main 350ft 150gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0

4370	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1409 White Ash St	3/5/2025	Sewer program	Jetted main1200ft 600gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isiah	n/a	n/a	1.0
4378	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	825 Paint Horse Tr	3/5/2025	Sewer program	Jetted main 400ft 200gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4971	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1139 Frisco Dr	3/31/2025	Jetted main 550ft 250gal water loss	Jetted main 550ft 250gal water loss	3/31/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4980	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1201 Katy Dr	3/31/2025	Jetted main 250ft 100gal water loss	Jetted main 250ft 100gal water loss	3/31/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4438	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	820 Nordfolk Dr	3/11/2025	Sewer program	Jetted mains 450ft 250gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4368	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	900 Sequoia Way	3/5/2025	Sewer program	Jetted main 800ft 400gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
4428	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1340 High Country Trail	3/11/2025	Sewer program	Jetted mains 750ft 350gal of water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4434	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1001 Whistle Stop Dr	3/11/2025	Sewer program	Jetted mains 500ft 250gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4380	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	849 Paint Horse Trail	3/5/2025	Sewer program	Jetted main 400ft 200gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4979	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1116 Grand Central Pkwy	3/31/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	3/31/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4431	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1049 Iron Horse Dr	3/11/2025	Sewer program	Jetted main 250ft 100gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4885	3/26/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	833 Stafford Station Dr	3/26/2025	Jetted sewer main 200ft 100 gal water loss	Jetted sewer main 200ft 100 gal water loss	3/26/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon isaiah	n/a	n/a	1.0
4973	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1131 Trinity Tr	3/31/2025	Jetted main 650ft 300gal water loss	Jetted main 650ft 300gal water loss	3/31/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4364	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	924 Hemlock Trl	3/5/2025	Sewer program	Jetted main 800ft 400gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4372	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1328 Gold Dust Ln	3/5/2025	Sewer program	Jetted main 200ft 100gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4373	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1300 Gold Dust Ln	3/5/2025	Sewer program	Jetted main 300ft 150gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4375	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	849 Big Sky Ln	3/5/2025	Sewer program	Jetted main 100ft 50gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4970	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1057 Harriman Dr	3/31/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	3/31/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0

4977	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1228 Topeka Dr	3/31/2025	Jetted main 250ft 100gal water loss	Jetted main 250ft 100gal water loss	3/31/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4426	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1228 Cheyenne Ct	3/11/2025	Sewer program	Jetted main 300ft 150gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4437	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	205 Brenda Ln	3/11/2025	Sewer program	Jetted mains 600ft 300gal water loss	3/11/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4427	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1248 Cheyenne Ct	3/11/2025	Sewer program	Jetted mains 400ft 200gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4430	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1037 Iron Horse Dr	3/11/2025	Sewer program	Jetted sewer main 250ft 100gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4441	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1101 Whistle Stop Dr	3/11/2025	Sewer program	Jetted mains 400ft 200gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4972	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1117 Pullman Dr	3/31/2025	Jetted main 650ft 300gal water loss	Jetted main 650ft 300gal water loss	3/31/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4371	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1401 White Ash St	3/5/2025	Sewer program	Jetted main 100ft 50gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
4978	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1256 Topeka Dr	3/31/2025	Jetted main 300ft 150gal water loss	Jetted main 300ft 150gal water loss	3/31/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4628	3/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	417 locksley ct	3/17/2025	manhole overflowing into storm drain	ran manhole at intersection of woodcrest and sherwood	3/17/2025	Complete	0	0.00	Jeremy Cutler	2	n/a	n/a	1.0
4369	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	924 Sequoia Way	3/5/2025	Sewer program	Jetted main 800ft 400gal water loss	3/5/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4432	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	801 Missouri Ln	3/11/2025	Sewer program	Jetted main 350ft 150gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4433	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	801 Norfolk Dr	3/11/2025	Sewer program	Sewer jetted 200ft 100gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4974	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Highland station park trinity trail	3/31/2025		Jetted mains 1100ft 550gal water loss	3/31/2025	Complete	0	0.00		Raydon Isaiah	n/a	n/a	1.0
																43.0

Group Total: 43

Group: Water

4644	3/18/2025	Water	AO4 (Water Assist Other Departments)	101 s. knowles	3/18/2025	search for service line to dog park	pot holed a location and found electric conduit	3/18/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4548	3/13/2025	Water	AO4 (Water Assist Other Departments)	ball field	3/12/2025	clean up dirt for streets	clean up dirt for streets	3/12/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0

4283	3/3/2025	Water	BF (Back Fill)	around valve in road	3/3/2025	backfill part of road contractor cut out for valve repair	filled hole with base	3/3/2025	Complete	Jacob Winkler	1.00	Brendan Boatright	2	n/a	n/a	1.0
4875	3/26/2025	Water	BF (Back Fill)	721 Thompson Dr	3/26/2025	Spread out leftover backfill	Spread out leftover backfill	3/26/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4873	3/26/2025	Water	BF (Back Fill)	253 Southern Avenue	3/26/2025	Topped off road base	Topped off road base	3/26/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah Cutler	n/a	n/a	1.0
4879	3/25/2025	Water	BF (Back Fill)	329 Thompson Dr	3/25/2025	Backfilled	Backfilled	3/25/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4884	3/25/2025	Water	BF (Back Fill)	1040 Whistle Stop Dr	3/25/2025	Backfill	Backfill	3/25/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4645	3/18/2025	Water	BF (Back Fill)	101 S. KNOWLES	3/18/2025	TAKE DIRT TO DOG PARK	FILLED IN HOLE AND LOW SPOTS	3/18/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4637	3/18/2025	Water	BF (Back Fill)	220 Fairmount St	3/18/2025	Topped off base in road	Topped off base in road	3/18/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4881	3/25/2025	Water	BF (Back Fill)	720 Fox Run Tr	3/25/2025	Backfill	Backfill	3/25/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4575	3/13/2025	Water	CT (Water Certification Training (Days))	aquatic center	3/10/2025	backwash training	learned how to backwash pool	3/10/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4386	3/10/2025	Water	Customer Service Complaints	1125 Landsdale Ln, Saginaw, TX 76179, USA	3/10/2025	We have absolutely no water	Customers water is now on. Customer advised to call after hours number in the future since the online reporting system is not monitored over the weekends and holidays.	3/10/2025	Complete	Angel Sanchez	0.00			n/a	n/a	1.0
4890	3/26/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	3/26/2025	fueling truck 213	fueling truck 213	3/26/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4304	3/5/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda ln	3/5/2025	writing down the numbers on each endpoint that is trash, so we can take them out of the system	getting the numbers off of the trash endpoints	3/5/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	100.0
4274	3/4/2025	Water	DEM (Equipment Repair/Maintenance)	700 park center blvd	3/4/2025	getting numbers off of the trash endpoints so that we may take them out of our system while waiting on reconnects and work orders	getting the endpoints numbers off the trash endpoints	3/4/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	72.0

4587	3/13/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	3/13/2025	cleaning truck 213	cleaning truck 213	3/13/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4907	3/27/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	3/27/2025	doing a truck inspection on truck 213 to make sure everything is running properly	truck inspection	3/27/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4768	3/24/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	3/24/2025	fueling truck 213	fueling truck 213	3/24/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4549	3/13/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	3/13/2025	doing a truck inspection on truck 213	truck inspection	3/13/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4940	3/27/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	3/27/2025	cleaning inside and out of truck 213	cleaning truck 213	3/27/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4498	3/12/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	3/12/2025	writing down the number to trash endpoints, so we can take them out of the water system	writing down number off the trash endpoints	3/12/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	98.0
4399	3/10/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	3/10/2025	writing down the numbers off the trash endpoints so we can take them out of the water system	writing down numbers off the trash endpoints	3/10/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	103.0
4420	3/11/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	3/11/2025	writing down the numbers off of the trash endpoints so we can take them out of the water system	writing down numbers off the trash endpoints	3/11/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	138.0
4277	3/4/2025	Water	EJ2 (End of Job Clean Up)	in front of church road/sidewalk /parking lot	3/4/2025	clean up job from previous day	powerwashed /cleaned up jobsite	3/4/2025	Complete	Raydon Calderon-Glenn	3.00	Brendan Boatright	2	n/a	n/a	1.0
4691	3/20/2025	Water	FHF (Fire Hydrant Flush)	monthly flushing	3/20/2025	flushed the 6 monthly hydrants for 20 min each	flushed hydrant	3/20/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0

4400	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	1009 Grand Central Pkwy	3/6/2025	ROW-25-0018 - Superior Pipeline Services/Atmos Energy - Excavating, cutting right of way, lane closures, and boring - Repair/replace leaking gas service to property - Start Date: 03/03/2025 - End Date: 04/04/2025 - Contact: Hector Flores - Foreman 214-435-7604	ROW-25-0018 - Superior Pipeline Services/Atmos Energy - Excavating, cutting right of way, lane closures, and boring - Repair/replace leaking gas service to property - Start Date: 03/03/2025 - End Date: 04/04/2025 - Contact: Hector Flores - Foreman 214-435-7604	3/6/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
4345	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	finch cir and raven dr entire court	3/6/2025	mark water and sewer lines	marked lines	3/6/2025	Complete	Jacob Winkler	1.00	Brendan Boatright	2	n/a	n/a	1.0
4346	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	rock dove cir and raven	3/6/2025	mark water and sewer lines entire court	marked lines	3/6/2025	Complete	Jacob Winkler	1.00	Brendan Boatright		n/a	n/a	1.0
4344	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	raven dr and meadowlark to raven dr to flamingo	3/6/2025	mark water and sewer lines	marked lines	3/6/2025	Complete	Jacob Winkler	2.00	Brendan Boatright	2	n/a	n/a	1.0
4348	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	meadowlark Dr	3/6/2025	located water and sewer lines from hummingbird to bluejay down meadowlark	line locates	3/6/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
4579	3/13/2025	Water	LL3 (Water Line Locates for Contractors)	ryan to nathan	3/10/2025	locate water mains	located water mains	3/10/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4577	3/13/2025	Water	LL3 (Water Line Locates for Contractors)	Line locates	3/13/2025	Marked all water and sewer lines on Alex Ryan Dustin Denis Nathan and Taylor	Line locates	3/13/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
4356	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	line locates	3/6/2025	located water and sewer lines down libs CT	line locates	3/6/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
4347	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	flamingo dr and canary to flamingo dr and hummingbird	3/6/2025	mark water and sewer lines	marked lines	3/6/2025	Complete	Jacob Winkler	2.00		2	n/a	n/a	1.0
4353	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	line locates	3/6/2025	located water and sewer lines down gull cir	line locates	3/6/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
4883	3/25/2025	Water	LRS (Leaks Repaired-Service ine)	1040 Whistle Stop Dr	3/25/2025	Repaired service line installed new stop	Repaired service line installed new stop	3/25/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah Cutler	n/a	n/a	1.0

4273	3/3/2025	Water	LRS (Leaks Repaired-Service ine)	in front of church	3/3/2025	find and repair 2 inch service line	replaced 2 inch line from water tap to meter	3/3/2025	Complete	Raydon Calderon-Glenn	31.50	Brendan Boatright	5	n/a	n/a	1.0
4789	3/24/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	3/24/2025	working on the meter box and lid project, on section 5 checking each meter box to see if it needs a new lid, or if the transponders need to be mounted, and event seeing if it needs a whole new box in general to make sure everything is the way it should be.	working on the meter and lid project on sector 5	3/24/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	40.0
4648	3/19/2025	Water	MBM (Meter Box Maintenance)	500 Sansom	3/19/2025	Cleaned up around new meter box, mounted endpoint to the lid, bolted lids to box, and emailed company of work	Cleaned up around new meter box, mounted endpoint to the lid, bolted lids to box, and emailed company of work	3/19/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4570	3/13/2025	Water	MBM (Meter Box Maintenance)	500 sansom	3/12/2025	inspect box for future work	got measurements for new box and what materials that are required	3/12/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
4936	3/27/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	3/27/2025	Working on the new meter box and lid project. marking down which meter box needs to be replaced and replacing lids and also digging out the dirt if too much is inside the box and mounting the transponders if needed.	working on meter box and lid project on sector 5	3/27/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	43.0

4891	3/26/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	3/26/2025	working on the meter box and lid project, checking every meter box on sector 5 to see if the box or lid is damaged and if i need to mount the transponders.	working on meter box and lid project	3/26/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	48.0
4837	3/25/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	3/25/2025	working on the meter box and lid project, on sector 5 to see if the box or lid needs to be replace and to set the endpoints if theyre just thrown inside the meter box.	meter box and lid project	3/25/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	50.0
4586	3/13/2025	Water	MBM (Meter Box Maintenance)	328 Guadalupe Dr	3/13/2025	Meter box replacement	Meter box replacement	3/13/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon	n/a	n/a	1.0
4975	3/31/2025	Water	MC2 (Meeting with Contractor)	441 Vista way	3/31/2025	Inspect sprinkler repair	Contractors repaired damaged sprinkler line	3/31/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4649	3/19/2025	Water	MES (Maintain/Repair Equip./System)	1392 Jarvis	3/19/2025	Cleaned up & checked inventories	Cleaned up & checked inventories	3/19/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4643	3/18/2025	Water	MES (Maintain/Repair Equip./System)	o'reillys auto parts	3/18/2025	out of DEF Fuid	bought 10 bottles of DEF	3/18/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4763	3/20/2025	Water	MES (Maintain/Repair Equip./System)	205 Brenda Ln	3/20/2025	Clean and organize tools and truck	Clean and organize tools and truck	3/20/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4513	3/12/2025	Water	MI3 (Water Miscellaneous)	809 Reed Ave.	3/12/2025	went to pick up my cones from around the meter box. Plumber fixed the residents leak and set the box and dirt back in its	picked up cones.	3/12/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4767	3/21/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/21/2025	Daily water system checks, readings, and residual	Daily water system checks, readings, and residual	3/21/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4878	3/25/2025	Water	MI3 (Water Miscellaneous)	720 Fox Run Tr	3/24/2025	Investigated type of service line	Investigated type of service line	3/24/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah Jacob	n/a	n/a	1.0

4641	3/18/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/18/2025	need new concrete saw	purchased new concrete saw	3/18/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4547	3/13/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/12/2025	Water lock up clean up	water lock up clean up	3/12/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0
4515	3/12/2025	Water	MI3 (Water Miscellaneous)	962 W. McLeroy Blvd	3/12/2025	picking up the dirt mound and bringing it back to the shop with our dirt to clean up the baseball field area.	cleaning up the dirt mound	3/12/2025	Complete	Jacob Winkler	0.00	Angel Sanchez	4	n/a	n/a	1.0
4443	3/11/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/11/2025	putting up work orders in the correct file they belong in	putting up work orders	3/11/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4340	3/6/2025	Water	MI3 (Water Miscellaneous)	ferguson water works euless	3/3/2025	pick up plug	picked up 15inch plug	3/3/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4607	3/14/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/14/2025	Daily system checks, readings, and chlorine residuals	Daily system checks, readings, and chlorine residuals	3/14/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4342	3/6/2025	Water	MI3 (Water Miscellaneous)	ditch witch	3/6/2025	pick up new pot holing attachment	picked up attachment	3/6/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4578	3/13/2025	Water	MI3 (Water Miscellaneous)	longhorn pump station	3/10/2025	drain storage tank 1	drained tank	3/10/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4514	3/12/2025	Water	MI3 (Water Miscellaneous)	Jarvis overhead	3/3/2025	Drain tank for cleaning	Tank drained	3/3/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4642	3/18/2025	Water	MI3 (Water Miscellaneous)	205 brenda Ln	3/18/2025	flat bed truck needs new trailer hitch	installed new 6 inch drop hitch	3/18/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4944	3/28/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/28/2025	Daily water system checks, residuals, and readings	Daily water system checks, residuals, and readings	3/28/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4507	3/12/2025	Water	MI3 (Water Miscellaneous)	Tarrant county health department	3/12/2025	Deliver water samples to lab	Delivered samples to lab	3/12/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4509	3/12/2025	Water	MI3 (Water Miscellaneous)	Longhorn pump station	3/12/2025	Record daily readings	Daily readings recorded	3/20/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4574	3/13/2025	Water	MM (Meter Maintenance)	529 mitch	3/11/2025	gasket leaking	replaced gasket	3/11/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4573	3/13/2025	Water	MM (Meter Maintenance)	501 mitch	3/11/2025	gasket leaking	replaced gasket	3/11/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4572	3/13/2025	Water	MM (Meter Maintenance)	541 Ryan	3/12/2025	meter gasket needs replacing	replaced gasket	3/12/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
4887	3/26/2025	Water	MM (Meter Maintenance)	504 Sansom	3/26/2025	Get readings and assess location for meter changeout	Get readings and assess location for meter changeout	3/26/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

4299	3/5/2025	Water	MM (Meter Maintenance)	825 Flamingo Dr	3/5/2025	When completing an SRD for the neighbor i noticed a leak at the knuckle on there side of the meter, so i changed out the 3/4" gasket and the leak at the knuckle stop.	changed out 3/4" gasket	3/5/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4267	3/3/2025	Water	MM2 - (Monthly Meter Reading)	333 W. McLeroy Blvd	3/3/2025	monthly re-reads	doing monthly re-reads	3/3/2025	Complete	Angel Sanchez	0.00	Angel Sanchez		n/a	n/a	42.0
4679	3/20/2025	Water	MM2 - (Monthly Meter Reading)	333 W. McLeroy Blvd	3/20/2025	Get monthly residential readings	Get monthly residential readings	3/20/2025	Complete	0	0.00	Isaiah Alcozer		n/a	n/a	1.0
4221	3/3/2025	Water	MM2 - (Monthly Meter Reading)	333 W. McLeroy	3/3/2025	Cycle 2 Rereads	Cycle 2 Rereads	3/3/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4272	3/4/2025	Water	MSR (Meter Stops Replaced)	meter box	3/3/2025	meter stopped needs replacment	replaced stop	3/3/2025	Complete	Jacob Winkler	4.00	Brendan Boatright	2	n/a	n/a	1.0
4338	3/6/2025	Water	MT2 (Meetings with Contractor)	205 Brenda Ln.	3/6/2025	meet with AT&T BORING CONTRACTOR FOR PRE CON	Had meeting	3/6/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4339	3/6/2025	Water	MT4 (Meetings (Staff, Contractor, Resident, Etc.)	205 Brenda Ln.	3/5/2025	meeting with Vactor Rep.	had meeting	3/5/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4640	3/18/2025	Water	MT4 (Meetings (Staff, Contractor, Resident, Etc.)	205 Brenda Ln	3/18/2025	get multiple quotes for new dump truck	got 3 different quotes	3/18/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4762	3/20/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	3/20/2025	Weekly Water Supervisor meeting	Weekly Water Supervisor meeting	3/20/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4948	3/29/2025	Water	ONC - (On Call)	Longhorn pump station	3/29/2025	Daily reading and site check	Got readings and checked all well sites	3/29/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4949	3/29/2025	Water	ONC - (On Call)	Corner of Old Decatur rd and bridle trl	3/29/2025	Water flowing over sidewalk	Turned sprinkler meter off	3/29/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4964	3/31/2025	Water	ONC - (On Call)	Station 2 fire department	3/31/2025	Sprinkler blowing in air	Turned water off at meter	3/31/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4997	4/1/2025	Water	ONC - (On Call)	701 park center	3/31/2025	leak in meter box	made temp. repair til get right parts	3/31/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4947	3/28/2025	Water	ONC - (On Call)	908 Robin Dr	3/29/2025	Turn off water	Turned off water	3/29/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4951	3/29/2025	Water	ONC - (On Call)	Ball field bathroom	3/29/2025	Bathroom flooding	Turned off water	3/29/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4952	3/30/2025	Water	ONC - (On Call)	Longhorn pump station	3/30/2025	Daily Reading	Got readings and checked well sites	3/30/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4946	3/28/2025	Water	ONC - (On Call)	621 redding	3/28/2025	Turn on water	Turned on water	3/28/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0

4276	3/2/2025	Water	ONC - (On Call)	601 Opal	3/2/2025	Get daily readings and sample at 601 Opal and check all sites	Get daily readings and sample at 601 Opal and check all sites	3/2/2025	Complete	Brenden Boatright	1.50	Brendan Boatright	1	n/a	n/a	1.0
4275	3/4/2025	Water	ONC - (On Call)	832 parkwest	3/1/2025	do daily readings and sample/check sites	got daily readings and took chlorine sample at 832 Parkwest and checked all sites	3/1/2025	Complete	Brenden Boatright	1.50	Brendan Boatright	1	n/a	n/a	1.0
4905	3/27/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/27/2025	Weekly schedules, reports, and planning	Weekly schedules, reports, and planning	3/27/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4639	3/18/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/18/2025	time sheets	did my guys time sheets for payroll	3/18/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4827	3/25/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/25/2025	Office organization & decommission & discard project	Office organization & decommission & discard project	3/25/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4435	3/11/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/11/2025	Orion project	Orion project	3/11/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4650	3/19/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/19/2025	Cleaned up office space, filed paperwork, and meter maintenance	Cleaned up office space, filed paperwork, and meter maintenance	3/19/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4220	3/3/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/3/2025	Prepare for read cycle 2 and morning admin duties	Prepare for read cycle 2 and morning admin duties	3/3/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4300	3/5/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/5/2025	Admin duties, meter maintenance, and Orion project	Admin duties, meter maintenance, and Orion project	3/5/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4582	3/13/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/13/2025	Weekly reports, schedules, and organization	Weekly reports, schedules, and organization	3/13/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4397	3/10/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/10/2025	Orion Replacement Project	Orion Replacement Project	3/10/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4761	3/20/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/20/2025	Weekly Reports, Schedules, and Planning	Weekly Reports, Schedules, and Planning	3/20/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4396	3/10/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/10/2025	EP decommission and discard list	EP decommission and discard list	3/10/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4886	3/26/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/26/2025	Decommission & Discard Project	Decommission & Discard Project	3/26/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4606	3/13/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/13/2025	Orion project	Orion project	3/13/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4270	3/4/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/4/2025	Timesheets	Timesheets	3/4/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4771	3/24/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/24/2025	Preparation for box and lid project	Preparation for box and lid project	3/24/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

4772	3/24/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/24/2025	Meter maintenance & decommission /discard project	Meter maintenance & decommission /discard project	3/24/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4223	3/3/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/3/2025	Inventory and administrative duties	Inventory and administrative duties	3/3/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4336	3/6/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/6/2025	Weekly reports, schedules, and organization	Weekly reports, schedules, and organization	3/6/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4506	3/12/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	3/12/2025	cleaned the exterior of truck 213	cleaned truck 213	3/12/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4876	3/24/2025	Water	RSS (Repair/Replace Service Line LF)	329 Thompson Dr	3/24/2025	Replaced curbstop	Replaced curbstop	3/24/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah Jacob	n/a	n/a	1.0
4281	3/4/2025	Water	SBL (Set/Remove Barricades)	around meter box	3/4/2025	secure area from previous leak	Drove T post in ground and put orange fencing around to secure hole due to high winds	3/4/2025	Complete	Raydon Calderon-Glenn	2.00	Brendan Boatright	4	n/a	n/a	1.0
4968	3/31/2025	Water	SBL (Set/Remove Barricades)	Thompson and Hialeah	3/31/2025	Barricade down	Setup barricade and put 2 sand bags on it	3/31/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4282	3/4/2025	Water	SBL (Set/Remove Barricades)	from irrigation boxes to curb	3/4/2025	secure areas that will need backfill	Drove T post in ground and put orange fencing around to secure hole due to high winds	3/4/2025	Complete	Raydon Calderon-Glenn	1.50	Brendan Boatright	3	n/a	n/a	1.0
4889	3/26/2025	Water	SM4 (Sewer Mains Cleaned (FT))	1301 High Country Tr	3/26/2025	Jetted main 200ft 100 gal water loss	Jetted main 200ft 100 gal water loss	3/26/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4439	3/11/2025	Water	SM4 (Sewer Mains Cleaned (FT))	801 Norfolk Dr	3/11/2025	Sewer program	Jetted mains 400ft 200gal water loss	3/11/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4838	3/25/2025	Water	SM4 (Sewer Mains Cleaned (FT))	900 Stafford Station Dr	3/25/2025	Sewer program	Jetted main 700ft 300gal water loss	3/25/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
4583	3/13/2025	Water	TWO (Turn Water Off)	748 big willow	3/8/2025	Resident has leak in house,needs water shut off	Water was turned off on arrival	3/8/2025	Complete	0	0.00	Jeremy Matthews		n/a	n/a	1.0
4701	3/20/2025	Water	VM (Valve Maintenance)	valve program grid l	3/18/2025	we went to and operated 15 valves on grid l	turned valver	3/18/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
4581	3/13/2025	Water	VM (Valve Maintenance)	wayside middle school	3/12/2025	turn valve	turned valve on	3/12/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4945	3/28/2025	Water	VM (Valve Maintenance)	1005 N. Saginaw Blvd	3/28/2025	Turn valve for new construction per Randy Edwards	Turn valve for new construction per Randy Edwards	3/28/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

4695	3/20/2025	Water	VM (Valve Maintenance)	valve program grid L	3/18/2025	we went to and operated 15 valves	turned valves	3/18/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
4580	3/13/2025	Water	VM (Valve Maintenance)	wayside middle school	3/10/2025	open valve for flushing	turned valve	3/10/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4341	3/6/2025	Water	VM (Valve Maintenance)	wayside middle school	3/4/2025	turn valves for contractor	turned valves	3/4/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	3.0
4280	3/1/2025	Water	Water Leak	meter box	3/1/2025	customer called stating there was a leak coming from meter box	pumped out meter box and saw line was leaking from customers service line past meter under the meter box	3/1/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
4544	3/13/2025	Water	Water Leak	highland station park	3/10/2025	repair 2 inch leak	repair 2 inch leak	3/10/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0
4393	3/10/2025	Water	Water Leak	429 Indian Crest Dr, Saginaw, TX 76179, USA	3/10/2025	Water leak in meter box cut off valve	Customer has a leak on their side of the meter under the sidewalk. City valve will not close all the way to stop the water flow. Technician plugged the line so customer can make repairs.	3/10/2025	Complete	Angel Sanchez	0.00			n/a	n/a	1.0
4546	3/13/2025	Water	Water Leak	309 wofford	3/12/2025	change stop and box	change stop and box	3/12/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
4969	3/31/2025	Water	Water Leak	624 Normandy fire hydrant	3/31/2025	Fire hydrant lead leaking	Marked street for locates	3/31/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4387	3/10/2025	Water	Water Leak	429 Indian Crest Dr, Saginaw, TX 76179, USA	3/10/2025	Water leak at street cut off valve for house	Customer has a leak on their side of the meter under the sidewalk. City valve will not close all the way to stop the water flow. Technician plugged the line so customer can make repairs.	3/10/2025	Complete	Angel Sanchez	0.00			n/a	n/a	1.0
4584	3/13/2025	Water	Water Leak	309 wofford way	3/10/2025	Resident has water coming out of meter box	Pumped out meter box, found front knuckle leaking	3/10/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4545	3/13/2025	Water	Water Leak	421 indian crest	3/10/2025	changed stop	changed stop	3/10/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0
4296	3/4/2025	Water	WOO (Water Turned On)	meter box	3/4/2025	customer provided proof of paid water bill	turned on water	3/4/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0

4297	3/5/2025	Water	WOO (Water Turned On)	meter box	3/4/2025	work order popped up right after 5:30 to reconnect residence	turned on water	3/4/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
4769	3/24/2025	Water	WQ (Water Quality Concern)	1000 Cottonbelt Drive	3/24/2025	Customer reports that the water at their address is off color. They state other customers in that area are reporting the same thing. Please	water tested for residual, flushing	3/25/2025	Complete	Jeremy Matthews	0.00	Wes Horton		n/a	n/a	1.0
4499	3/12/2025	Water	WS2 (Water Samples (Construction))	1050 longhorn	3/12/2025	Water sample	Water sample collected	3/12/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4512	3/12/2025	Water	WS2 (Water Samples (Construction))	Jarvis overhead	3/10/2025	Collect sample	Collected sample	3/10/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4505	3/12/2025	Water	WS2 (Water Samples (Construction))	New wayside elementary	3/12/2025	Water sample	Water sample collected	3/12/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4501	3/12/2025	Water	WS2 (Water Samples (Construction))	New wayside elementary	3/12/2025	Water sample	Water sample collected	3/12/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4500	3/12/2025	Water	WS2 (Water Samples (Construction))	Wayside elementary	3/12/2025	Water sample collected	Sample collected	3/12/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4502	3/12/2025	Water	WS2 (Water Samples (Construction))	New wayside elementary	3/12/2025	Water sample	Water sample collected	3/12/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4833	3/25/2025	Water	WS3 (Water Samples Collected)	728 Gray Wash	3/25/2025	samples	samples collected	3/25/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4521	3/12/2025	Water	WS3 (Water Samples Collected)	832 norfolk	3/10/2025	collect samples	sample collected	3/11/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4517	3/12/2025	Water	WS3 (Water Samples Collected)	1125 Union	3/11/2025	collect sample	sample collected	3/11/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4529	3/12/2025	Water	WS3 (Water Samples Collected)	717 QUAIL	3/10/2025	COLLECT SAMPLE	SAMPLES COLLECTED	3/10/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4829	3/25/2025	Water	WS3 (Water Samples Collected)	317 wofford way	3/25/2025	samples	sample collected	3/25/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4831	3/25/2025	Water	WS3 (Water Samples Collected)	832 parkwest	3/25/2025	samples	samples collected	3/25/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4518	3/12/2025	Water	WS3 (Water Samples Collected)	1312 Stetson	3/11/2025	collect sample	sample collected	3/11/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4828	3/25/2025	Water	WS3 (Water Samples Collected)	620 hampshire	3/25/2025	samples	sample collected	3/25/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4534	3/12/2025	Water	WS3 (Water Samples Collected)	304 WORTHY	3/10/2025	COLLECT SAMPLES	SAMPLES COLLECTED	3/11/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
4832	3/25/2025	Water	WS3 (Water Samples Collected)	1125 parkhill	3/25/2025	samples	samples collected	3/25/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0

4536	3/12/2025	Water	WS3 (Water Samples Collected)	833 SEQUOIA	3/10/2025	COLLECT SAMPLE	SAMPLE COLLECTED	3/10/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
5099	4/3/2025	Water	WSE (Well Site Checks)	all city well sites	3/29/2025	check perimeter fencing and pumps	checked sites	3/29/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5100	4/3/2025	Water	WSE (Well Site Checks)	all city well sites	3/30/2025	heck fencing and pumps	checked well sites	3/30/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
																876.0

Group Total: 150

Group: Water Issues

4510	3/12/2025	Water Issues	MI3 (Water Miscellaneous)	Longhorn pump station	3/10/2025	Drain gsr1 so contractor can clean	Drained and had tank cleaned	3/11/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
																1.0

Group Total: 1

																1,616.5

Total Records: 720

4/7/2025

Work Order Report: Grouped by Work Type

03/01/2025 - 03/31/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Preformed	Work Description	Work Date Closed	Units	Main Status
Group: *Other										
4991	3/18/2025	Inspections - Water Utilities	*Other	1300 N Old Decatur	3/18/2025	pressure test line	pressure test from vault to main	3/18/2025	1.0	Complete
4992	3/24/2025	Inspections - Water Utilities	*Other	1300 N Old Decautr	3/24/2025	flush line to take samples from 8:00 - 11:45	flush line to take samples from 8:00 - 11:45	3/24/2025	2.0	Complete
4993	3/4/2025	Inspections - Water Utilities	*Other	1300 N Old Decatur	3/4/2025	Load chlorine for fire hydrant blow off -blow of fire line - 10:00-12:00	Load chlorine for fire hydrant blow off	3/4/2025	1.0	Complete
4603	3/13/2025	Public Services	*Other	205 Brenda Ln	3/13/2025	bought lock for ballroom	bought lock for ballroom	3/13/2025	1.0	Complete
									5.0	
									Group Total: 4	
Group: AO4 (Water Assist Other Departments)										
4644	3/18/2025	Water	AO4 (Water Assist Other Departments)	101 s. knowles	3/18/2025	pot holed a location and found electric conduit	search for service line to dog park	3/18/2025	1.0	Complete
4548	3/13/2025	Water	AO4 (Water Assist Other Departments)	ball field	3/12/2025	clean up dirt for streets	clean up dirt for streets	3/12/2025	1.0	Complete
									2.0	
									Group Total: 2	
Group: AOD (Assist Other Departments)										
4403	3/10/2025	Drainage	AOD (Assist Other Departments)	Meadow canal	3/10/2025	helping animal control to look for dog at meadow drain canal	check drain inlet	3/10/2025	1.0	Complete
									1.0	
									Group Total: 1	
Group: ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))										

3008	12/31/2024	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))		12/31/2024	Check all 43 city drains and canals	Check all 43 city drains and canals	3/24/2025	1.0	Complete
4401	3/10/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	city of saginaw	3/10/2025	checking storm drains throughout city	check storm drains	3/10/2025	1.0	Complete
									2.0	

Group Total: 2

Group: ASR (Asphalt Street Repair (SF))

4259	3/3/2025	Public Services	ASR (Asphalt Street Repair (SF))	mcleroy	3/3/2025	dig out and repave failed area	asphalt patch	3/3/2025	1.0	Complete
4485	3/11/2025	Public Services	ASR (Asphalt Street Repair (SF))	E mcleroy	3/10/2025	tear out and re do failure	asphalt patch	3/10/2025	1.0	Complete
									2.0	

Group Total: 2

Group: BF (Back Fill)

4637	3/18/2025	Water	BF (Back Fill)	220 Fairmount St	3/18/2025	Topped off base in road	Topped off base in road	3/18/2025	1.0	Complete
4645	3/18/2025	Water	BF (Back Fill)	101 S. KNOWLES	3/18/2025	FILLED IN HOLE AND LOW SPOTS	TAKE DIRT TO DOG PARK	3/18/2025	1.0	Complete
4875	3/26/2025	Water	BF (Back Fill)	721 Thompson Dr	3/26/2025	Spread out leftover backfill	Spread out leftover backfill	3/26/2025	1.0	Complete
4879	3/25/2025	Water	BF (Back Fill)	329 Thompson Dr	3/25/2025	Backfilled	Backfilled	3/25/2025	1.0	Complete
4881	3/25/2025	Water	BF (Back Fill)	720 Fox Run Tr	3/25/2025	Backfill	Backfill	3/25/2025	1.0	Complete
4884	3/25/2025	Water	BF (Back Fill)	1040 Whistle Stop Dr	3/25/2025	Backfill	Backfill	3/25/2025	1.0	Complete
4873	3/26/2025	Water	BF (Back Fill)	253 Southern Avenue	3/26/2025	Topped off road base	Topped off road base	3/26/2025	1.0	Complete

4283	3/3/2025	Water	BF (Back Fill)	around valve in road	3/3/2025	filled hole with base	backfill part of road contractor cut out for valve repair	3/3/2025	1.0	Complete
									8.0	

Group Total: 8

Group: BM (Building Maintenance)

4298	3/5/2025	Public Services	BM (Building Maintenance)	CED Miller	3/4/2025	Purchased LED bulbs for Rec Center	Purchase Bulbs	3/4/2025	1.0	Complete
4331	3/5/2025	Public Services	BM (Building Maintenance)	Recreation Center	3/5/2025	Replaced old fluorescent lights for LED lights, removed old ballasts, and rewired light fixtures at Recreation Center men's RR above	Replace Lights	3/5/2025	1.0	Complete
4332	3/5/2025	Public Services	BM (Building Maintenance)	Recreation Center	3/5/2025	Repaired leaking toilet at Recreation Center women's RR	Repaired Leaking Toilet	3/5/2025	1.0	Complete
4287	3/3/2025	Public Services	BM (Building Maintenance)	Mark's Plumbing Supply	3/3/2025	Purchased parts to repair showers at aquatic center men's rr	Purchased parts to repair showers	3/3/2025	1.0	Complete
4295	3/4/2025	Public Services	BM (Building Maintenance)	Public Works Yard	3/4/2025	Fixed swing gate in public works yard	Fixed Gate	3/4/2025	1.0	Complete

4294	3/4/2025	Public Services	BM (Building Maintenance)	Rec Center	3/4/2025	Replaced old style bulbs to LED in Rec Center's men's RR by sink and remove old fixture and ballasts	Replace Bulbs	3/4/2025	1.0	Complete
4293	3/4/2025	Public Services	BM (Building Maintenance)	Rec Center	3/4/2025	Replaced old bulbs in Vicky's office to new LED light bulbs	Replaced Bulbs	3/4/2025	1.0	Complete
4292	3/4/2025	Public Services	BM (Building Maintenance)	Rec Center	3/4/2025	Checked Jason's office for previous water leak since it rained. Found no water leak. No further action taken.	Checked for water leak	3/4/2025	1.0	Complete
4291	3/4/2025	Public Services	BM (Building Maintenance)	City Hall	3/4/2025	Checked water leak in break room and conference room	Checked water leak	3/4/2025	1.0	Complete
4290	3/4/2025	Public Services	BM (Building Maintenance)	Auto-mechanic's shop	3/3/2025	Repaired back door that wasn't latching	Repaired door	3/3/2025	1.0	Complete
4289	3/3/2025	Public Services	BM (Building Maintenance)	Aquatic Center	3/3/2025	Repaired 2nd shower in men's rr at the aquatic center	Repaired Shower	3/3/2025	1.0	Complete
4288	3/3/2025	Public Services	BM (Building Maintenance)	Home Depot	3/3/2025	Purchased materials to repair Aquatic center shower in men's rr	Purchased Material	3/3/2025	1.0	Complete

4419	3/10/2025	Public Services	BM (Building Maintenance)	Fire Station 2	3/10/2025	Repaired light fixture	Repaired Light Fixture	3/10/2025	1.0	Complete
4334	3/5/2025	Public Services	BM (Building Maintenance)	Home Depot	3/5/2025	Purchased tools and materials needed for Recreation Center	Purchase Tools & Materials	3/5/2025	1.0	Complete
4388	3/6/2025	Public Services	BM (Building Maintenance)	Home Depot	3/6/2025	Purchase materials needed to repair light fixtures at Rec and Inspections building	Purchase Materials	3/6/2025	1.0	Complete
4389	3/6/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/6/2025	Repaired outside light fixture at Inspections building	Repaired Fixture	3/6/2025	1.0	Complete
4390	3/6/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/6/2025	Replaced outside light bulbs at Inspections building	Replaced Bulbs	3/6/2025	1.0	Complete
4391	3/6/2025	Public Services	BM (Building Maintenance)	Auto-mechanics Shop	3/6/2025	Repaired garage door at Auto-mechanics shop	Repaired Garage Door	3/6/2025	1.0	Complete
4392	3/6/2025	Public Services	BM (Building Maintenance)	City Hall	3/6/2025	Replaced multiple bulbs at City Hall	Replaced Bulbs	3/6/2025	1.0	Complete
4333	3/5/2025	Public Services	BM (Building Maintenance)	Public Works	3/5/2025	Moved all tools and equipment from truck to new building maintenance van, cleaned out, and washed truck to return to Streets	Vehicle Changeover	3/5/2025	1.0	Complete

4410	3/10/2025	Public Services	BM (Building Maintenance)	Rec Center	3/10/2025	Replaced all old/worn out parabolic light diffusers at the Rec Center men's RR	Replace Parabolic Light Difusers	3/10/2025	1.0	Complete
4411	3/10/2025	Public Services	BM (Building Maintenance)	City Hall	3/10/2025	Repaired door at City Hall Chamber	Repair Door	3/10/2025	1.0	Complete
4555	3/12/2025	Public Services	BM (Building Maintenance)	Auto-Mechanics Shop	3/12/2025	Repaired retractable electrical plug	Repair Retractable Electric Plug	3/12/2025	1.0	Complete
4556	3/12/2025	Public Services	BM (Building Maintenance)	Rec Center	3/12/2025	Moved table into Rec Center's Jason's office	Move Table In	3/12/2025	1.0	Complete
4412	3/10/2025	Public Services	BM (Building Maintenance)	Home Depot	3/10/2025	Purchased tools and materials needed for City Hall	Purchase Tools & Material	3/10/2025	1.0	Complete
4413	3/10/2025	Public Services	BM (Building Maintenance)	City Hall	3/10/2025	Replaced bulbs to match at City Hall main lobby	Replaced Bulbs	3/10/2025	1.0	Complete
4414	3/10/2025	Public Services	BM (Building Maintenance)	Public Works	3/10/2025	Programmed gate timer to reflect daylight savings time at Public Works yard	Programmed Gate Timer	3/10/2025	1.0	Complete
4415	3/10/2025	Public Services	BM (Building Maintenance)	Public Works	3/10/2025	Fixed cable organizer coming off the wall in Public Works Cory's office	Fixed Cable Organizer	3/10/2025	1.0	Complete
4416	3/10/2025	Public Services	BM (Building Maintenance)	Public Works	3/10/2025	Turn In Receipt Paperwork	Turn In Receipt Paperwork	3/10/2025	1.0	Complete
4417	3/10/2025	Public Services	BM (Building Maintenance)	Lowes	3/10/2025	Purchased bulbs at Lowes	Purchase Material	3/10/2025	1.0	Complete

4418	3/10/2025	Public Services	BM (Building Maintenance)	Fire Station 2	3/10/2025	Deliver bulbs to Fire Station 2	Deliver Bulbs	3/10/2025	1.0	Complete
4285	3/3/2025	Public Services	BM (Building Maintenance)	Aquatic Center	3/3/2025	Repaired shower at the Aquatic Center men's RR	Repaired Shower	3/3/2025	1.0	Complete
4286	3/3/2025	Public Services	BM (Building Maintenance)	Police Department	3/3/2025	Repaired sally port door for the police department jail	Repaired Sally Port Door	3/3/2025	1.0	Complete
4491	3/11/2025	Public Services	BM (Building Maintenance)	Rec Center	3/11/2025	Repaired loose faucets at Rec Center's men's RR	Repair Faucets	3/11/2025	1.0	Complete
4492	3/11/2025	Public Services	BM (Building Maintenance)	Rec Center	3/11/2025	Fixed hot water issue at Rec Center Men's RR	Fix Hot Water Issue	3/11/2025	1.0	Complete
4493	3/11/2025	Public Services	BM (Building Maintenance)	Home Depot	3/11/2025	Purchased outside light fixtures and bulbs for inspections building	Purchase Materials	3/11/2025	1.0	Complete
4494	3/11/2025	Public Services	BM (Building Maintenance)	Rec Center	3/11/2025	Removed old soap dispensers and installed flush caps at Rec Center's Men's RR	Remove Hardware	3/11/2025	1.0	Complete
4495	3/11/2025	Public Services	BM (Building Maintenance)	Aquatic Center	3/11/2025	Attended backwash demonstration at Aquatic Center pump room	Training	3/11/2025	1.0	Complete

4496	3/12/2025	Public Services	BM (Building Maintenance)	Auto-Mechanics Shop	3/12/2025	Met with Keyco to look at backflow behind auto-mechanics shop to get replacement estimate	Contractor Meeting	3/12/2025	1.0	Complete
4857	3/25/2025	Public Services	BM (Building Maintenance)	Rec Center	3/25/2025	Installed sign that was donated to the city at rec center	Install Sign	3/25/2025	1.0	Complete
4856	3/25/2025	Public Services	BM (Building Maintenance)	Rec Center	3/25/2025	Repaired Door Locking Mechanism in one of the stalls in Women's RR at Rec Center	Repaired Door Locking Mechanism	3/25/2025	1.0	Complete
4859	3/24/2025	Public Services	BM (Building Maintenance)	Home Depot	3/24/2025	Purchased materials needed for rec center sign cover	Purchased Materials	3/25/2025	1.0	Complete
4868	3/25/2025	Public Services	BM (Building Maintenance)	Police Department	3/25/2025	Fixed trim coming off the wall at the PD	Fixed Trim	3/25/2025	1.0	Complete
4870	3/25/2025	Public Services	BM (Building Maintenance)	Police Department	3/25/2025	Met with contractor (Tutor) to have them look at outside lights time clock	Met With Contractor	3/25/2025	1.0	Complete
4987	3/31/2025	Public Services	BM (Building Maintenance)	Animal Services	3/31/2025	Tightened toilet seat at animal services	Tighten Toilet Seat	3/31/2025	1.0	Complete

4988	3/31/2025	Public Services	BM (Building Maintenance)	Aquatic Center	3/31/2025	Repaired pole that was broken in front of aquatic center	Repair Pole	3/31/2025	1.0	Complete
4989	3/27/2025	Public Services	BM (Building Maintenance)	Fire Station 2	3/27/2025	Address A/C issues fire station 2 was having	A/C Issues	3/27/2025	1.0	Complete
4663	3/18/2025	Public Services	BM (Building Maintenance)	Rec Center	3/18/2025	Painted patch that was repaired in Rec Center gym	Paint	3/18/2025	1.0	Complete
4664	3/18/2025	Public Services	BM (Building Maintenance)	Rec Center	3/18/2025	Replaced lights at Rec Center weight room	Replace Lights	3/18/2025	1.0	Complete
4906	3/27/2025	Public Services	BM (Building Maintenance)	Animal Services	3/27/2025	Remove old ballasts and retrofit new LED bulbs	Replace Bulbs	3/27/2025	1.0	Complete
4651	3/18/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/18/2025	Installed light bulb photocell	Installed lightbulb photocell	3/18/2025	1.0	Complete
4869	3/25/2025	Public Services	BM (Building Maintenance)	Police Department	3/25/2025	Replaced bulbs for 2 light fixtures that were out at the PD	Replaced Bulbs	3/25/2025	1.0	Complete
4855	3/25/2025	Public Services	BM (Building Maintenance)	Rec Center	3/25/2025	Replaced Fixture & Bulb at Rec Center women's RR	Replaced Fixture & Bulb	3/25/2025	1.0	Complete
4858	3/24/2025	Public Services	BM (Building Maintenance)	Grainger	3/24/2025	Picked up material ordered from Grainger for rec center sign	Picked Up Material	3/24/2025	1.0	Complete
4860	3/24/2025	Public Services	BM (Building Maintenance)	Public Works	3/24/2025	Made wood frame for rec center plastic cover	Made Wood Frame	3/24/2025	1.0	Complete

4861	3/24/2025	Public Services	BM (Building Maintenance)	Public Works	3/24/2025	Stained wood frame for rec center plastic cover	Stained Wood Frame	3/24/2025	1.0	Complete
4863	3/24/2025	Public Services	BM (Building Maintenance)	Old Kwanis Veteran's Park	3/24/2025	Removed Flag & Rope From Flag Pole	Removed Flag & Rope From Flag Pole	3/24/2025	1.0	Complete
4864	3/24/2025	Public Services	BM (Building Maintenance)	Rec Center	3/24/2025	Pre drilled holes at rec center for sign cover installation	Pre Drilled Holes	3/24/2025	1.0	Complete
4865	3/25/2025	Public Services	BM (Building Maintenance)	Police Department	3/25/2025	Assessed ice machine that wasn't working at the PD and found that the breaker was tripped	Ice Machine Not Working	3/25/2025	1.0	Complete
4866	3/25/2025	Public Services	BM (Building Maintenance)	Police Department	3/25/2025	Adjusted back doors at PD that were hard to open	Adjusted Doors	3/25/2025	1.0	Complete
4677	3/19/2025	Public Services	BM (Building Maintenance)	Public Works	3/19/2025	Picked up signs from Pedro's office at city hall and deliver to public works	Pick up signs	3/19/2025	1.0	Complete
4678	3/19/2025	Public Services	BM (Building Maintenance)	Police Department	3/19/2025	Pick up table from city hall and deliver to pd	Deliver Table	3/19/2025	1.0	Complete
4667	3/18/2025	Public Services	BM (Building Maintenance)	City Hall	3/18/2025	Changed light bulbs in City Hall South East Wing	Change Light Bulbs	3/18/2025	1.0	Complete
4670	3/18/2025	Public Services	BM (Building Maintenance)	Oreily Auto Parts	3/18/2025	Purchased 2 batteries from Saginaw Oriely and 2 from Haslet Oreily	Purchased Batteries	3/18/2025	1.0	Complete

4568	3/13/2025	Public Services	BM (Building Maintenance)	library	3/13/2025	replace controller	irrigation	3/13/2025	1.0	Complete
4617	3/13/2025	Public Services	BM (Building Maintenance)	Animal Services	3/13/2025	Repaired cage that was unanchored from the floor and causing it to have trouble closing	Repair Cage	3/13/2025	1.0	Complete
4550	3/12/2025	Public Services	BM (Building Maintenance)	Home Depot	3/12/2025	Purchased irrigation control & got paint match for Rec Center	Purchase equipment	3/12/2025	1.0	Complete
4551	3/12/2025	Public Services	BM (Building Maintenance)	Public Works Lock up	3/12/2025	Painted new light fixtures for inspections building to color match	Painted Light Fixtures	3/12/2025	1.0	Complete
4552	3/12/2025	Public Services	BM (Building Maintenance)	City Hall	3/12/2025	Readjusted and oiled sliding window in City Hall drive thru	Repair Sliding WIndow	3/12/2025	1.0	Complete
4553	3/12/2025	Public Services	BM (Building Maintenance)	Auto-Mechanics Shop	3/12/2025	Shut off oil valves that were leaking and not being used	Shut off valves	3/12/2025	1.0	Complete
4622	3/13/2025	Public Services	BM (Building Maintenance)	Elkins Hardware	3/13/2025	Purchased toilet repair kit for auto-mechanics shop toilet	Purchase Toilet Repair Kit	3/13/2025	1.0	Complete
4623	3/13/2025	Public Services	BM (Building Maintenance)	Ballfield RR Plumbing Room	3/13/2025	Repaired plumbing that was leaking	Repair Plumbing	3/14/2025	1.0	Complete
4624	3/13/2025	Public Services	BM (Building Maintenance)	Elkins Hardware	3/13/2025	Purchase plumbing repair kit	Purchase Materials	3/13/2025	1.0	Complete

4630	3/17/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/17/2025	Traced down and repaired electrical short @ inspections building outside lights	Fix Electrical Short	3/17/2025	1.0	Complete
4631	3/17/2025	Public Services	BM (Building Maintenance)	City Hall	3/17/2025	Inspected air unit located at City Hall above main lobby making noises	Inspected Air Unit	3/17/2025	1.0	Complete
4554	3/13/2025	Public Services	BM (Building Maintenance)	Auto-Mechanics Shop	3/12/2025	Repaired hose reel cam that was broken. Replaced it with one that wasn't being used	Repair Hose Reel Cam	3/12/2025	1.0	Complete
4618	3/13/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/13/2025	Replaced old corroded outside light fixtures	Replace Old Outside Light Fixtrures	3/13/2025	1.0	Complete
4619	3/13/2025	Public Services	BM (Building Maintenance)	Library	3/13/2025	Replaced irrigation controller	Replaced Irrigation Controller	3/13/2025	1.0	Complete
4620	3/13/2025	Public Services	BM (Building Maintenance)	Fire Station 1 & Rec Center	3/13/2025	Picked up scissor lift and returned to rec center from fire station 1	Picked Up Scissor Lift	3/13/2025	1.0	Complete
4621	3/13/2025	Public Services	BM (Building Maintenance)	Auto-mechanics Shop	3/13/2025	Repaired leaking toilet	Repaired Toilet	3/13/2025	1.0	Complete
4671	3/19/2025	Public Services	BM (Building Maintenance)	Fire Station 2	3/19/2025	Deliver lift from auto-tech shop to fire station 2	Deliver Lift	3/19/2025	1.0	Complete
4672	3/19/2025	Public Services	BM (Building Maintenance)	Library	3/19/2025	Repaired side employee door at library	Repair Door	3/19/2025	1.0	Complete

4632	3/17/2025	Public Services	BM (Building Maintenance)	City Hall	3/17/2025	Repaired sliding window at City Hall drive	Repair Sliding Window	3/17/2025	1.0	Complete
4675	3/19/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/19/2025	Install photo cell for small building lights	Install Photo Cell	3/19/2025	1.0	Complete
4676	3/19/2025	Public Services	BM (Building Maintenance)	Rec Center	3/19/2025	Replaced faulty outlet at rec center	Replace Outlet	3/19/2025	1.0	Complete
4633	3/17/2025	Public Services	BM (Building Maintenance)	Rec Center	3/17/2025	Replaced lights at rec center's women's shower	Replaced Lights	3/17/2025	1.0	Complete
4634	3/17/2025	Public Services	BM (Building Maintenance)	Home Depot	3/17/2025	Purchase bulbs for rec center	Purchase Material	3/17/2025	1.0	Complete
4635	3/17/2025	Public Services	BM (Building Maintenance)	Public Works	3/17/2025	Checked AC at Public works south west wing.	Check AC	3/17/2025	1.0	Complete
4732	3/14/2025	Public Services	BM (Building Maintenance)	Rec Center	3/14/2025	Replaced all lights & light diffusers in women's RR	Replaced lights	3/14/2025	1.0	Complete
4715	3/13/2025	Public Services	BM (Building Maintenance)	Willow Creek Dog Park	3/13/2025	Unlocked Willow Creek Dog Park	Unlocked Willow Creek Dog Park	3/13/2025	1.0	Complete
4745	3/15/2025	Public Services	BM (Building Maintenance)	All School Zone Lights	3/15/2025	Turned off all school zone lights for spring break	Turn off school zone lights	3/15/2025	1.0	Complete
4720	3/14/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/14/2025	Checked lights not working and found that it had a short	Checked lights not working	3/14/2025	1.0	Complete
4665	3/18/2025	Public Services	BM (Building Maintenance)	Rec Center	3/18/2025	Repaired light fixture that was falling in the Rec Center treadmill room	Repair Light Fixture	3/18/2025	1.0	Complete

4666	3/18/2025	Public Services	BM (Building Maintenance)	Home Depot	3/18/2025	Purchased stud finder to install neon sign at rec center	Purchase Tools	3/18/2025	1.0	Complete
4668	3/18/2025	Public Services	BM (Building Maintenance)	Burlington Rd	3/18/2025	Secured hanging telephone wire that fell and was impeding traffic	Secured Hanging Wire	3/18/2025	1.0	Complete
4669	3/18/2025	Public Services	BM (Building Maintenance)	Auto-tech Shop	3/18/2025	Delivered lift from rec center to auto-tech shop to replace batteries	Deliver Lift	3/18/2025	1.0	Complete
4902	3/26/2025	Public Services	BM (Building Maintenance)	Animal Services	3/26/2025	Removed old ballasts and retrofit new LED bulbs at animal services front office	Replaced Bulbs	3/26/2025	1.0	Complete
4899	3/26/2025	Public Services	BM (Building Maintenance)	Home Depot	3/26/2025	Purchased materials needed for animal services	Purchase Materials	3/26/2025	1.0	Complete
4900	3/26/2025	Public Services	BM (Building Maintenance)	Animal Services	3/26/2025	Replaced light fixtures at animal services front office	Replaced Light Fixtures	3/26/2025	1.0	Complete
4901	3/26/2025	Public Services	BM (Building Maintenance)	IdentGo Fingerprinting Services	3/26/2025	Completed fingerprinting for PD access	Fingerprinting	3/26/2025	1.0	Complete
4903	3/27/2025	Public Services	BM (Building Maintenance)	Inspections Building	3/27/2025	Replace outside electrical box broken by contractors	Replace Outside Electrical Box	3/27/2025	1.0	Complete

4904	3/26/2025	Public Services	BM (Building Maintenance)	CED Miller	3/26/2025	Purchased LED bulbs needed for animal services	Purchased Materials	3/26/2025	1.0	Complete
4895	3/25/2025	Public Services	BM (Building Maintenance)	Rec Center	3/25/2025	Replaced light fixture at rec center women's rr	Replaced Light Fixture	3/25/2025	1.0	Complete
4896	3/25/2025	Public Services	BM (Building Maintenance)	Rec Center	3/25/2025	Replaced door lock at rec center women's rr stall	Replaced Door Lock	3/25/2025	1.0	Complete
4897	3/26/2025	Public Services	BM (Building Maintenance)	Animal Services	3/26/2025	Replaced U-bulbs at animal services front office	Replaced U-Bulbs	3/26/2025	1.0	Complete
4898	3/26/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	3/26/2025	Met with contractor at Auto-tech shop to get quote on backflow replacement	Met With Contractor	3/26/2025	1.0	Complete
5082	3/27/2025	Public Services	BM (Building Maintenance)	Home Depot	3/27/2025	Purchased materials to clean AC coils at fire station 2	Purchased Materials	3/27/2025	1.0	Complete
5084	3/27/2025	Public Services	BM (Building Maintenance)	Police Department	3/27/2025	Thermostat not working at Police department CID. Replaced batteries and checked all breakers	AC Issues	3/27/2025	1.0	Complete

5091	3/31/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	3/31/2025	Removed bird nests in auto tech shop vents, removed old vent covers and installed different new covers to prevent birds from nesting	Replaced Vent Covers	3/31/2025	1.0	Complete
									109.0	

Group Total: 109

Group: CFC (Culverts and Facilities Cleaned (FT))

4673	3/19/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	Park Center	3/19/2025	scrape drain canal at park center with little kubota	scrape canal	3/19/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Construction Issues

4303	3/5/2025	Public Services	Construction Issues	100 S Saginaw Blvd, Saginaw, TX 76179, USA	3/5/2025	used cold mix to fi in the hole	Work was recently done in this area by a city crew.	3/5/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CT (Water Certification Training (Days))

4575	3/13/2025	Water	CT (Water Certification Training (Days))	aquatic center	3/10/2025	learned how to backwash pool	backwash training	3/10/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CTR (Check Trash/Restrooms)

4453	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	1.0	Complete

4458	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	1.0	Complete
4558	3/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/13/2025	1.0	Complete
4559	3/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/13/2025	1.0	Complete
4560	3/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/13/2025	1.0	Complete
4561	3/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/13/2025	1.0	Complete
4519	3/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/12/2025	1.0	Complete
4520	3/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/12/2025	1.0	Complete
4454	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	1.0	Complete
4455	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	1.0	Complete
4456	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	1.0	Complete
4457	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	1.0	Complete

4522	3/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/12/2025	1.0	Complete
4523	3/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/12/2025	1.0	Complete
4524	3/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/12/2025	1.0	Complete
4459	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	1.0	Complete
4460	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	1.0	Complete
4461	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	1.0	Complete
4462	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	1.0	Complete
4463	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	1.0	Complete
4464	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/8/2025	1.0	Complete
4465	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	1.0	Complete
4466	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	1.0	Complete

4467	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	1.0	Complete
4468	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	1.0	Complete
4469	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	1.0	Complete
4470	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	1.0	Complete
4471	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	1.0	Complete
4472	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	1.0	Complete
4473	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	1.0	Complete
4474	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/9/2025	1.0	Complete
4475	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/10/2025	1.0	Complete
4476	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/10/2025	1.0	Complete
4477	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/10/2025	1.0	Complete

4480	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/11/2025	1.0	Complete
4481	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/11/2025	1.0	Complete
4482	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/11/2025	1.0	Complete
4445	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	1.0	Complete
4446	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	1.0	Complete
4447	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	1.0	Complete
4448	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	1.0	Complete
4449	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	1.0	Complete
4450	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	1.0	Complete
4451	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	1.0	Complete
4452	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/7/2025	1.0	Complete

4305	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/4/2025	1.0	Complete
4306	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/4/2025	1.0	Complete
4307	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/4/2025	1.0	Complete
4308	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/4/2025	1.0	Complete
4309	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/4/2025	1.0	Complete
4310	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/5/2025	1.0	Complete
4311	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/5/2025	1.0	Complete
4312	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/5/2025	1.0	Complete
4313	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/5/2025	1.0	Complete
4314	3/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/5/2025	1.0	Complete
4234	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	1.0	Complete

4235	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	1.0	Complete
4236	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	1.0	Complete
4237	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	1.0	Complete
4238	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	1.0	Complete
4239	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	1.0	Complete
4240	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	1.0	Complete
4241	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	1.0	Complete
4242	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	1.0	Complete
4243	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/1/2025	1.0	Complete
4244	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	1.0	Complete
4245	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	1.0	Complete

4246	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	1.0	Complete
4247	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	1.0	Complete
4248	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	1.0	Complete
4249	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	1.0	Complete
4250	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	1.0	Complete
4251	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	1.0	Complete
4252	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	1.0	Complete
4253	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/2/2025	1.0	Complete
4254	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/3/2025	1.0	Complete
4255	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/3/2025	1.0	Complete
4256	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/3/2025	1.0	Complete

4257	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/3/2025	1.0	Complete
4258	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/3/2025	1.0	Complete
4349	3/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/6/2025	1.0	Complete
4351	3/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/6/2025	1.0	Complete
4352	3/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/6/2025	1.0	Complete
4354	3/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/6/2025	1.0	Complete
4803	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	1.0	Complete
4805	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/24/2025	1.0	Complete
4806	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/24/2025	1.0	Complete
4807	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/24/2025	1.0	Complete
4808	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/24/2025	1.0	Complete

4783	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	1.0	Complete
4784	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	1.0	Complete
4785	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	1.0	Complete
4786	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	1.0	Complete
4787	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	1.0	Complete
4846	3/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/25/2025	1.0	Complete
4847	3/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/25/2025	1.0	Complete
4848	3/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/25/2025	1.0	Complete
4849	3/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/25/2025	1.0	Complete
4850	3/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/25/2025	1.0	Complete
4694	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	1.0	Complete

4696	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	1.0	Complete
4723	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	1.0	Complete
4802	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	1.0	Complete
4809	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/24/2025	1.0	Complete
4782	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	1.0	Complete
4788	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	1.0	Complete
4910	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/26/2025	1.0	Complete
4911	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/26/2025	1.0	Complete
4912	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/26/2025	1.0	Complete
4913	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/26/2025	1.0	Complete
4914	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/26/2025	1.0	Complete

4915	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/27/2025	1.0	Complete
4916	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/27/2025	1.0	Complete
4917	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/27/2025	1.0	Complete
4918	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/27/2025	1.0	Complete
4919	3/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/27/2025	1.0	Complete
4734	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/18/2025	1.0	Complete
4744	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/20/2025	1.0	Complete
4790	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	1.0	Complete
4791	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	1.0	Complete
4792	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	1.0	Complete
4793	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/22/2025	1.0	Complete

4794	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	1.0	Complete
4795	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	1.0	Complete
4796	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	1.0	Complete
4797	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	1.0	Complete
4798	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	1.0	Complete
4799	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	1.0	Complete
4800	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	1.0	Complete
4801	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/23/2025	1.0	Complete
4773	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	1.0	Complete
4774	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	1.0	Complete
4775	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	1.0	Complete

4776	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	1.0	Complete
4777	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	1.0	Complete
4778	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	1.0	Complete
4779	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	1.0	Complete
4780	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	1.0	Complete
4781	3/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/21/2025	1.0	Complete
4721	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	1.0	Complete
4722	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	1.0	Complete
4746	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/20/2025	1.0	Complete
4747	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/20/2025	1.0	Complete
4716	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	1.0	Complete

4717	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	1.0	Complete
4718	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	1.0	Complete
4719	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	1.0	Complete
4733	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/18/2025	1.0	Complete
4735	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/18/2025	1.0	Complete
4736	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/19/2025	1.0	Complete
4737	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/19/2025	1.0	Complete
4738	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/19/2025	1.0	Complete
4739	3/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags	Change trash	3/16/2025	1.0	Complete
4740	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/19/2025	1.0	Complete
4741	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/19/2025	1.0	Complete

4742	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/20/2025	1.0	Complete
4743	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/20/2025	1.0	Complete
4724	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	1.0	Complete
4725	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/17/2025	1.0	Complete
4726	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/17/2025	1.0	Complete
4727	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/17/2025	1.0	Complete
4728	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/17/2025	1.0	Complete
4729	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/17/2025	1.0	Complete
4730	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/18/2025	1.0	Complete
4731	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/18/2025	1.0	Complete
4702	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	1.0	Complete

4703	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	1.0	Complete
4704	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	1.0	Complete
4705	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	1.0	Complete
4706	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	1.0	Complete
4707	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	1.0	Complete
4708	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	1.0	Complete
4709	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	1.0	Complete
4710	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	1.0	Complete
4711	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/15/2025	1.0	Complete
4712	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	1.0	Complete
4713	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	1.0	Complete

4714	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/16/2025	1.0	Complete
4484	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/11/2025	1.0	Complete
4687	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	1.0	Complete
4689	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	1.0	Complete
4692	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	1.0	Complete
4693	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	1.0	Complete
4697	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	1.0	Complete
4698	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	1.0	Complete
4699	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	1.0	Complete
4700	3/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/14/2025	1.0	Complete
4479	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/10/2025	1.0	Complete

4483	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/11/2025	1.0	Complete
4557	3/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/13/2025	1.0	Complete
4478	3/11/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/10/2025	1.0	Complete
5013	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	1.0	Complete
5014	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	1.0	Complete
5019	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	1.0	Complete
5033	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	1.0	Complete
5034	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	1.0	Complete
5035	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	1.0	Complete
5037	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	1.0	Complete
5012	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	1.0	Complete

5015	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	1.0	Complete
5016	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	1.0	Complete
5017	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	1.0	Complete
5018	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	1.0	Complete
5036	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	1.0	Complete
5038	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/31/2025	1.0	Complete
5039	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/31/2025	1.0	Complete
5040	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/31/2025	1.0	Complete
5041	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/31/2025	1.0	Complete
5042	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/31/2025	1.0	Complete
5020	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	1.0	Complete

5021	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	1.0	Complete
5022	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	1.0	Complete
5023	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	1.0	Complete
5024	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	1.0	Complete
5025	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	1.0	Complete
5026	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	1.0	Complete
5027	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/29/2025	1.0	Complete
5028	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	1.0	Complete
5029	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	1.0	Complete
5030	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	1.0	Complete
5031	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	1.0	Complete

5032	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/30/2025	1.0	Complete
5008	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	1.0	Complete
5009	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	1.0	Complete
5010	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	1.0	Complete
5011	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	3/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	3/28/2025	1.0	Complete
									226.0	

Group Total: 226

Group: Customer Service Complaints

4386	3/10/2025	Water	Customer Service Complaints	1125 Landsdale Ln, Saginaw, TX 76179, USA	3/10/2025	Customers water is now on. Customer advised to call after hours number in the future since the online reporting system is not monitored over the weekends and holidays.	We have absolutely no water	3/10/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CW (Concrete Work)

4265	3/3/2025	Public Services	CW (Concrete Work)	meadow	3/3/2025	replace sidewalk where a water leak was	sidewalk replacement	3/3/2025	1.0	Complete
4488	3/11/2025	Public Services	CW (Concrete Work)	PD	3/11/2025	concrete slab	tear out and pour new slab	3/11/2025	1.0	Complete
4605	3/13/2025	Public Services	CW (Concrete Work)	701 Ruidoso Dr	3/13/2025	removed boards/added fill dirt and swept	removed boards/added fill dirt and swept	3/13/2025	1.0	Complete
4748	3/20/2025	Public Services	CW (Concrete Work)	cottonbelt	3/17/2025	repair street from water leak	street cut	3/17/2025	1.0	Complete
4750	3/20/2025	Public Services	CW (Concrete Work)	dennis	3/18/2025	tear out sidewalks that need to be replaced and prep them for concrete	tear out	3/18/2025	1.0	Complete
4758	3/20/2025	Public Services	CW (Concrete Work)	dennis	3/20/2025	pour sidewalks	concrete	3/20/2025	1.0	Complete
4928	3/27/2025	Public Services	CW (Concrete Work)	meadowlark	3/26/2025	tear out sidewalks	tear out	3/26/2025	1.0	Complete
4927	3/27/2025	Public Services	CW (Concrete Work)	meadowlark	3/27/2025	replace sidewalk	concrete work	3/27/2025	1.0	Complete
									8.0	

Group Total: 8

Group: Debris/Trash

4330	3/5/2025	Public Services	Debris/Trash	Highland Station Drive, Saginaw, TX 76131, USA	3/5/2025	cut down and hauled off limbs	Tree in Highland park is losing branches be is about to fall from high up.	3/5/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DEM (Equipment Repair/Maintenance)

4420	3/11/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	3/11/2025	writing down numbers off the trash endpoints	writing down the numbers off of the trash endpoints so we can take them out of the water system	3/11/2025	138.0	Complete
4399	3/10/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	3/10/2025	writing down numbers off the trash endpoints	writing down the numbers off the trash endpoints so we can take them out of the water system	3/10/2025	103.0	Complete
4274	3/4/2025	Water	DEM (Equipment Repair/Maintenance)	700 park center blvd	3/4/2025	getting the endpoints numbers off the trash endpoints	getting numbers off of the trash endpoints so that we may take them out of our system while waiting on reconnects and work orders	3/4/2025	72.0	Complete
4304	3/5/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda ln	3/5/2025	getting the numbers off of the trash endpoints	writing down the numbers on each endpoint that is trash, so we can take them out of the system	3/5/2025	100.0	Complete
4549	3/13/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	3/13/2025	truck inspection	doing a truck inspection on truck 213	3/13/2025	1.0	Complete

4498	3/12/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	3/12/2025	writing down number off the trash endpoints	writing down the number to trash endpoints, so we can take them out of the water system	3/12/2025	98.0	Complete
4587	3/13/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	3/13/2025	cleaning truck 213	cleaning truck 213	3/13/2025	1.0	Complete
4907	3/27/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	3/27/2025	truck inspection	doing a truck inspection on truck 213 to make sure everything is running properly	3/27/2025	1.0	Complete
4890	3/26/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	3/26/2025	fueling truck 213	fueling truck 213	3/26/2025	1.0	Complete
4768	3/24/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	3/24/2025	fueling truck 213	fueling truck 213	3/24/2025	1.0	Complete
4940	3/27/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	3/27/2025	cleaning truck 213	cleaning inside and out of truck 213	3/27/2025	1.0	Complete
									517.0	

Group Total: 11

Group: DHP (Herbicide/Pesticide)

4935	3/27/2025	Parks	DHP (Herbicide/Pesticide)	All city park playgrounds	3/27/2025	Sprayed Lesco weed killer	Weeds growing from recent rains	3/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DRR (Ditches Restored and Regraded (FT))

4983	3/31/2025	Drainage	DRR (Ditches Restored and Regraded (FT))	1248 Cheyenne ct	3/31/2025	Use mini ex to dig channel	Dig channel to allow water to flow from retention pond	3/31/2025	72.0	Complete
									72.0	

Group Total: 1

Group: DSS (Sweep Streets)

4908	3/27/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/27/2025	Street sweep zone 11	Street sweep	3/27/2025	1.0	Complete
4909	3/27/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/27/2025	Street sweep zone 12	Street sweep	3/27/2025	1.0	Complete
4943	3/27/2025	Drainage	DSS (Sweep Streets)	city of saginaw	3/27/2025	street sweep zone 13 (still working on)	street sweep	3/27/2025	1.0	Complete
4835	3/24/2025	Drainage	DSS (Sweep Streets)	WJ Boaz	3/24/2025	OP Hours 1230.9 - 1231.8	Street Sweep grass and leaves between Chestnut and Towne Ct	3/25/2025	1.0	Complete
4818	3/24/2025	Drainage	DSS (Sweep Streets)	WJ Boaz rd	3/24/2025	Street sweep grass and leaves on WJ boaz	Street sweep	3/24/2025	1.0	Complete
4638	3/18/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/18/2025	Street sweep zone 10	Street sweep	3/18/2025	1.0	Complete
4328	3/5/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/5/2025	street sweep north and south end of jarvis rd	street sweep	3/5/2025	1.0	Complete
4325	3/5/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/5/2025	street sweep wj boaz	street sweep	3/5/2025	1.0	Complete
4266	3/3/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	3/3/2025	street sweep zone 10 (still working on)	street sweep	3/3/2025	1.0	Complete
									9.0	

Group Total: 9

Group: DTL (Trash/Limb Pick Up)

4532	3/12/2025	Drainage	DTL (Trash/Limb Pick Up)	Opal canal	3/12/2025	Scrape and pick up tree limbs from opal canal	Scrape canal	3/12/2025	1.0	Complete
									1.0	

Group Total: 1

Group: EJ2 (End of Job Clean Up)

4277	3/4/2025	Water	EJ2 (End of Job Clean Up)	in front of church road/sidewalk /parking lot	3/4/2025	powerwashed/ cleaned up jobsite	clean up job from previous day	3/4/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ERM (Equipment Repair/Maint.)

4749	3/20/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	3/17/2025	put water sealer on newly boarded trailers	treat trailers	3/17/2025	1.0	Complete
4930	3/27/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	3/26/2025	put new casters on the mowers	fix mowers	3/26/2025	1.0	Complete
									2.0	

Group Total: 2

Group: FB2 (Fire Hydrant Blow-offs)

4608	3/4/2025	Inspections - Water Utilities	FB2 (Fire Hydrant Blow-offs)	1300 N Old Decatur	3/4/2025	blow of fire line -10:00-12:00	blow of fire line -10:00-12:00	3/4/2025	1.0	Complete
									1.0	

Group Total: 1

Group: FHB (Fire Hydrant Blow-offs)

4609	3/5/2025	Inspections - Water Utilities	FHB (Fire Hydrant Blow-offs)	1300 N Old Decarue	3/5/2025	flushed line and took 2 samples	flush line and take2 water samples	3/5/2025	1.0	Complete
4610	3/10/2025	Inspections - Water Utilities	FHB (Fire Hydrant Blow-offs)	1300 N Old Decatur	3/10/2025	JC turned valve on at 8am and Mo took 2 samples at 12pm and turedoff valve	flush line and take2 samples	3/10/2025	1.0	Complete
4613	3/12/2025	Inspections - Water Utilities	FHB (Fire Hydrant Blow-offs)	1300 N Old Decatur	3/12/2025	flushed line and took samples	flush line and take water samples	3/12/2025	1.0	Complete
									3.0	

Group Total: 3

Group: FHF (Fire Hydrant Flush)

4691	3/20/2025	Water	FHF (Fire Hydrant Flush)	monthly flushing	3/20/2025	flushed hydrant	flushed the 6 monthly hydrants for 20 min each	3/20/2025	1.0	Complete
									1.0	

Group Total: 1

Group: HP (Herbicide/Pesticide)

4271	3/4/2025	Drainage	HP (Herbicide/Pesticide)	City of Saginaw	3/4/2025	pesticide online class	class	3/4/2025	1.0	Complete
									1.0	

Group Total: 1

Group: HT (Hydrostatic Test)

4955	3/18/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 N Old Decatur	3/18/2025	pressure test line	pressure test from vault to main	3/18/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ICC (Inlets Cleaned/Checked)

4404	3/10/2025	Drainage	ICC (Inlets Cleaned/Checked)	Helmsford st	3/10/2025	clean out trash and sediment out of drain canal	cleaning drain canal	3/17/2025	1.0	Complete
4405	3/10/2025	Drainage	ICC (Inlets Cleaned/Checked)	canal at endless discoveries	3/10/2025	clean out trash and sediment out of drain canal	clean out drain canal	3/10/2025	1.0	Complete
4674	3/19/2025	Drainage	ICC (Inlets Cleaned/Checked)	retention pond in back of PD	3/19/2025	finish cleaning retention pond in back of PD	clean canal	3/19/2025	1.0	Complete
									3.0	

Group Total: 3

Group: IS2 (Install Sewer Main (FT))

4615	3/13/2025	Inspections - Sewer Utilities	IS2 (Install Sewer Main (FT))	Mcleroy	3/13/2025	install 42' - 15" sewer main	install 42' - 15" sewer main	3/13/2025	1.0	Complete
4616	3/14/2025	Inspections - Sewer Utilities	IS2 (Install Sewer Main (FT))	Mcleroy	3/14/2025	innstalled 88 ft of 15 in sewer line	install 15 in sewer line	3/14/2025	1.0	Complete
4612	3/12/2025	Inspections - Sewer Utilities	IS2 (Install Sewer Main (FT))	Mcleroy	3/12/2025	install 56' of 15" sewer line	install 15 in sewer line	3/12/2025	1.0	Complete
									3.0	

Group Total: 3

Group: ISL (Inspect Sewer Lines)

4569	3/13/2025	Sewer	ISL (Inspect Sewer Lines)	301 S. 287	3/12/2025	flushed sewer service and installed cleanout caps	Sewer backup into parking lot	3/12/2025	1.0	Complete
4571	3/13/2025	Sewer	ISL (Inspect Sewer Lines)	304 northern ave.	3/12/2025	walked entire property searching	search for existing sewer service	3/12/2025	1.0	Complete
									2.0	

Group Total: 2

Group: LL3 (Water Line Locates for Contractors)

4577	3/13/2025	Water	LL3 (Water Line Locates for Contractors)	Line locates	3/13/2025	Line locates	Marked all water and sewer lines on Alex Ryan Dustin Denis Nathan and Taylor	3/13/2025	1.0	Complete
4579	3/13/2025	Water	LL3 (Water Line Locates for Contractors)	ryan to nathan	3/10/2025	located water mains	locate water mains	3/10/2025	1.0	Complete

4400	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	1009 Grand Central Pkwy	3/6/2025	ROW-25-0018 - Superior Pipeline Services/Atmos Energy - Excavating, cutting right of way, lane closures, and boring - Repair/replace leaking gas service to property - Start Date: 03/03/2025 - End Date: 04/04/2025 - Contact: Hector Flores - Foreman 214-435-7604	ROW-25-0018 - Superior Pipeline Services/Atmos Energy - Excavating, cutting right of way, lane closures, and boring - Repair/replace leaking gas service to property - Start Date: 03/03/2025 - End Date: 04/04/2025 - Contact: Hector Flores - Foreman 214-435-7604	3/6/2025	1.0	Complete
4356	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	line locates	3/6/2025	line locates	located water and sewer lines down libs CT	3/6/2025	1.0	Complete
4353	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	line locates	3/6/2025	line locates	located water and sewer lines down gull cir	3/6/2025	1.0	Complete
4344	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	raven dr and meadowlark to raven dr to flamingo	3/6/2025	marked lines	mark water and sewer lines	3/6/2025	1.0	Complete
4345	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	finch cir and raven dr entire court	3/6/2025	marked lines	mark water and sewer lines	3/6/2025	1.0	Complete
4346	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	rock dove cir and raven	3/6/2025	marked lines	mark water and sewer lines entire court	3/6/2025	1.0	Complete

4347	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	flamingo dr and canary to flamingo dr and hummingbird	3/6/2025	marked lines	mark water and sewer lines	3/6/2025	1.0	Complete
4348	3/6/2025	Water	LL3 (Water Line Locates for Contractors)	meadowlark Dr	3/6/2025	line locates	located water and sewer lines from hummingbird to bluejay down meadowlark	3/6/2025	1.0	Complete
									10.0	

Group Total: 10

Group: LLC (Sewer Line Locates for Contractors)

4402	3/6/2025	Sewer	LLC (Sewer Line Locates for Contractors)	1009 Grand Central Pkwy	3/6/2025	ROW-25-0018 - Superior Pipeline Services/Atmos Energy - Excavating, cutting right of way, lane closures, and boring - Repair/replace leaking gas service to property - Start Date: 03/03/2025 - End Date: 04/04/2025 - Contact: Hector Flores - Foreman 214-435-7604	ROW-25-0018 - Superior Pipeline Services/Atmos Energy - Excavating, cutting right of way, lane closures, and boring - Repair/replace leaking gas service to property - Start Date: 03/03/2025 - End Date: 04/04/2025 - Contact: Hector Flores - Foreman 214-435-7604	3/6/2025	1.0	Complete
									1.0	

Group Total: 1

Group: LRS (Leaks Repaired-Service ine)

4273	3/3/2025	Water	LRS (Leaks Repaired-Service ine)	in front of church	3/3/2025	replaced 2 inch line from water tap to meter	find and repair 2 inch service line	3/3/2025	1.0	Complete
4883	3/25/2025	Water	LRS (Leaks Repaired-Service ine)	1040 Whistle Stop Dr	3/25/2025	Repaired service line installed new stop	Repaired service line installed new stop	3/25/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MBM (Meter Box Maintenance)

4936	3/27/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	3/27/2025	working on meter box and lid project on sector 5	Working on the new meter box and lid project. marking down which meter box needs to be replaced and replacing lids and also digging out the dirt if too much is inside the box and mounting the transponders if needed.	3/27/2025	43.0	Complete
4837	3/25/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	3/25/2025	meter box and lid project	working on the meter box and lid project, on sector 5 to see if the box or lid needs to be replace and to set the endpoints if theyre just thrown inside the meter box.	3/25/2025	50.0	Complete

4891	3/26/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	3/26/2025	working on meter box and lid project	working on the meter box and lid project, checking every meter box on sector 5 to see if the box or lid is damaged and if i need to mount the transponders.	3/26/2025	48.0	Complete
4789	3/24/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	3/24/2025	working on the meter and lid project on sector 5	working on the meter box and lid project, on section 5 checking each meter box to see if it needs a new lid, or if the transponders need to be mounted, and event seeing if it needs a whole new box in general to make sure everything is the way it should be.	3/24/2025	40.0	Complete

4648	3/19/2025	Water	MBM (Meter Box Maintenance)	500 Sansom	3/19/2025	Cleaned up around new meter box, mounted endpoint to the lid, bolted lids to box, and emailed company of work	Cleaned up around new meter box, mounted endpoint to the lid, bolted lids to box, and emailed company of work	3/19/2025	1.0	Complete
4586	3/13/2025	Water	MBM (Meter Box Maintenance)	328 Guadalupe Dr	3/13/2025	Meter box replacement	Meter box replacement	3/13/2025	1.0	Complete
4570	3/13/2025	Water	MBM (Meter Box Maintenance)	500 sansom	3/12/2025	got measurements for new box and what materials that are required	inspect box for future work	3/12/2025	1.0	Complete
									184.0	

Group Total: 7

Group: MC2 (Meeting with Contractor)

4963	3/25/2025	Inspections - Sewer Utilities	MC2 (Meeting with Contractor)	Knowles	3/25/2025	meeting at work shed	meeting at work shed	3/25/2025	1.0	Complete
4975	3/31/2025	Water	MC2 (Meeting with Contractor)	441 Vista way	3/31/2025	Contractors repaired damaged sprinkler line	Inspect sprinkler repair	3/31/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MCP (Mowing/Weedeat (Acres))

4596	3/13/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Blueridge rd	3/13/2025	weed eat side of canal	weed eat	3/13/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MDA (Mow Drainage Areas (ACRES))

4982	3/31/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	South end of Greenbelt	3/31/2025	Mowing drainage areas with rc mower (2 acres)	Mowing	3/31/2025	1.0	Complete
4929	3/27/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	0 Knowles Dr	3/27/2025	Mow creek and low areas around creek with rc mower	Mow creek and low areas around creek with rc mower	3/27/2025	0.5	Complete
4770	3/24/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park center	3/24/2025	Mow grass area using mower 2 acres	Mow Park center canal using track zero	3/24/2025	1.0	Complete
4765	3/20/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park center	3/20/2025	mow park center canal (392 acres)	mow	3/20/2025	1.0	Complete
									3.5	

Group Total: 4

Group: MES (Maintain/Repair Equip./System)

4649	3/19/2025	Water	MES (Maintain/Repair Equip./System)	1392 Jarvis	3/19/2025	Cleaned up & checked inventories	Cleaned up & checked inventories	3/19/2025	1.0	Complete
4643	3/18/2025	Water	MES (Maintain/Repair Equip./System)	o'reillys auto parts	3/18/2025	bought 10 bottles of DEF	out of DEF Fuid	3/18/2025	1.0	Complete
4763	3/20/2025	Water	MES (Maintain/Repair Equip./System)	205 Brenda Ln	3/20/2025	Clean and organize tools and truck	Clean and organize tools and truck	3/20/2025	1.0	Complete
									3.0	

Group Total: 3

Group: MI2 (Manholes Installed)

4953	3/17/2025	Inspections - Sewer Utilities	MI2 (Manholes Installed)	Mcleroy	3/17/2025	pour manhole	pour manhole	3/17/2025	1.0	Complete
4954	3/18/2025	Inspections - Sewer Utilities	MI2 (Manholes Installed)	Mcleroy	3/18/2025	pour manhole	pour manhole	3/18/2025	1.0	Complete

4614	3/13/2025	Inspections - Sewer Utilities	MI2 (Manholes Installed)	Mcleroy	3/13/2025	set formand poured manhole at 2pm	set forms and pour manhole - manholes installed	3/13/2025	1.0	Complete
4611	3/12/2025	Inspections - Sewer Utilities	MI2 (Manholes Installed)	Mcleroy	3/12/2025	set forms and poured manhole	set forms and pour manhole	3/12/2025	1.0	Complete
									4.0	

Group Total: 4

Group: MI3 (Water Miscellaneous)

4607	3/14/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/14/2025	Daily system checks, readings, and chlorine residuals	Daily system checks, readings, and chlorine residuals	3/14/2025	1.0	Complete
4578	3/13/2025	Water	MI3 (Water Miscellaneous)	longhorn pump station	3/10/2025	drained tank	drain storage tank 1	3/10/2025	1.0	Complete
4547	3/13/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/12/2025	water lock up clean up	Water lock up clean up	3/12/2025	1.0	Complete
4507	3/12/2025	Water	MI3 (Water Miscellaneous)	Tarrant county health department	3/12/2025	Delivered samples to lab	Deliver water samples to lab	3/12/2025	1.0	Complete
4509	3/12/2025	Water	MI3 (Water Miscellaneous)	Longhorn pump station	3/12/2025	Daily readings recorded	Record daily readings	3/20/2025	1.0	Complete
4513	3/12/2025	Water	MI3 (Water Miscellaneous)	809 Reed Ave.	3/12/2025	picked up cones.	went to pick up my cones from around the meter box. Plumber fixed the residents leak and set the box and dirt back in its	3/12/2025	1.0	Complete
4514	3/12/2025	Water	MI3 (Water Miscellaneous)	Jarvis overhead	3/3/2025	Tank drained	Drain tank for cleaning	3/3/2025	1.0	Complete

4515	3/12/2025	Water	MI3 (Water Miscellaneous)	962 W. McLeroy Blvd	3/12/2025	cleaning up the dirt mound	picking up the dirt mound and bringing it back to the shop with our dirt to clean up the baseball field area.	3/12/2025	1.0	Complete
4443	3/11/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/11/2025	putting up work orders	putting up work orders in the correct file they belong in	3/11/2025	1.0	Complete
4340	3/6/2025	Water	MI3 (Water Miscellaneous)	ferguson water works euless	3/3/2025	picked up 15inch plug	pick up plug	3/3/2025	1.0	Complete
4342	3/6/2025	Water	MI3 (Water Miscellaneous)	ditch witch	3/6/2025	picked up attachment	pick up new pot holing attachment	3/6/2025	1.0	Complete
4641	3/18/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/18/2025	purchased new concrete saw	need new concrete saw	3/18/2025	1.0	Complete
4642	3/18/2025	Water	MI3 (Water Miscellaneous)	205 brenda Ln	3/18/2025	installed new 6 inch drop hitch	flat bed truck needs new trailer hitch	3/18/2025	1.0	Complete
4767	3/21/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/21/2025	Daily water system checks, readings, and residual	Daily water system checks, readings, and residual	3/21/2025	1.0	Complete
4944	3/28/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	3/28/2025	Daily water system checks, residuals, and readings	Daily water system checks, residuals, and readings	3/28/2025	1.0	Complete
4878	3/25/2025	Water	MI3 (Water Miscellaneous)	720 Fox Run Tr	3/24/2025	Investigated type of service line	Investigated type of service line	3/24/2025	1.0	Complete
4510	3/12/2025	Water Issues	MI3 (Water Miscellaneous)	Longhorn pump station	3/10/2025	Drained and had tank cleaned	Drain gsr1 so contractor can clean	3/11/2025	1.0	Complete
									17.0	

Group Total: 17

Group: MM (Meter Maintenance)

4572	3/13/2025	Water	MM (Meter Maintenance)	541 Ryan	3/12/2025	replaced gasket	meter gasket needs replacing	3/12/2025	1.0	Complete
4573	3/13/2025	Water	MM (Meter Maintenance)	501 mitch	3/11/2025	replaced gasket	gasket leaking	3/11/2025	1.0	Complete
4574	3/13/2025	Water	MM (Meter Maintenance)	529 mitch	3/11/2025	replaced gasket	gasket leaking	3/11/2025	1.0	Complete
4299	3/5/2025	Water	MM (Meter Maintenance)	825 Flamingo Dr	3/5/2025	changed out 3/4" gasket	When completing an SRD for the neighbor i noticed a leak at the knuckle on there side of the meter, so i changed out the 3/4" gasket and the leak at the knuckle stop.	3/5/2025	1.0	Complete
4887	3/26/2025	Water	MM (Meter Maintenance)	504 Sansom	3/26/2025	Get readings and assess location for meter changeout	Get readings and assess location for meter changeout	3/26/2025	1.0	Complete
									5.0	

Group Total: 5

Group: MM2 - (Monthly Meter Reading)

4679	3/20/2025	Water	MM2 - (Monthly Meter Reading)	333 W. McLeroy Blvd	3/20/2025	Get monthly residential readings	Get monthly residential readings	3/20/2025	1.0	Complete
4267	3/3/2025	Water	MM2 - (Monthly Meter Reading)	333 W. McLeroy Blvd	3/3/2025	doing monthly re-reads	monthly re-reads	3/3/2025	42.0	Complete
4221	3/3/2025	Water	MM2 - (Monthly Meter Reading)	333 W. McLeroy	3/3/2025	Cycle 2 Rereads	Cycle 2 Rereads	3/3/2025	1.0	Complete
									44.0	

Group Total: 3

Group: Mowing

4984	3/31/2025	Drainage	Mowing	North end of willow creek	3/31/2025	Mowing side of creek with rc mower (1 acres)	Mowing	3/31/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MPM (Miscellaneous Park Maintenance)

4268	3/4/2025	Parks	MPM (Miscellaneous Park Maintenance)	Kiwanis park	3/4/2025	Put new brick in memorial garden	New brick needs installed	3/4/2025	1.0	Complete
4318	3/5/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow dog park	3/4/2025	fix fence	put fence back up	3/4/2025	1.0	Complete
4360	3/6/2025	Public Services	MPM (Miscellaneous Park Maintenance)	switchyard	3/6/2025	put up stage for concert	put up stage	3/6/2025	1.0	Complete
4361	3/6/2025	Public Services	MPM (Miscellaneous Park Maintenance)	switchyard	3/6/2025	set up restroom	set up restroom trailer	3/6/2025	1.0	Complete
4759	3/20/2025	Public Services	MPM (Miscellaneous Park Maintenance)	switchyard	3/20/2025	setup stage for concert	stage	3/20/2025	1.0	Complete
4760	3/20/2025	Public Services	MPM (Miscellaneous Park Maintenance)	switchyard	3/20/2025	setup trailer for concert	restroom trailer	3/20/2025	1.0	Complete
4811	3/24/2025	Public Services	MPM (Miscellaneous Park Maintenance)	gails flags	3/24/2025	go get chalk and mound clay for the softball field	get chalk	3/24/2025	1.0	Complete
4813	3/24/2025	Public Services	MPM (Miscellaneous Park Maintenance)	switchyard	3/24/2025	make sure the toilets are working properly	check restroom trailer	3/24/2025	1.0	Complete
4853	3/25/2025	Public Services	MPM (Miscellaneous Park Maintenance)	highland station	3/25/2025	pull all the trees that were on top of the berm	pull trees	3/25/2025	1.0	Complete

5055	4/2/2025	Public Services	MPM (Miscellaneous Park Maintenance)	highland	3/31/2025	plant 30 trees on the berm	plant trees	3/31/2025	1.0	Complete
5056	4/2/2025	Public Services	MPM (Miscellaneous Park Maintenance)	highland	3/31/2025	run new irrigation line	irigation	3/31/2025	1.0	Complete
									11.0	

Group Total: 11

Group: MSM (Miscellaneous Street Maint.)

5068	4/2/2025	Public Services	MSM (Miscellaneous Street Maint.)	troxell trailer	3/31/2025	pickup new generator trailer	new trailer	3/31/2025	1.0	Complete
4923	3/27/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	3/26/2025	redo irrigation on the berm	irrigation	3/26/2025	1.0	Complete
4920	3/27/2025	Public Services	MSM (Miscellaneous Street Maint.)	333 W McLeroy Blvd	3/27/2025	get mulch for pedro and drop it off at city hall	get mulch	3/27/2025	1.0	Complete
4921	3/27/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec center	3/27/2025	help jason move bleachers	help jason	3/27/2025	1.0	Complete
4752	3/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland station	3/18/2025	backfill sidewalk from topeka into the park	backfill	3/18/2025	1.0	Complete
4824	3/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	home depot	3/24/2025	go get new harnesses	get harness	3/24/2025	1.0	Complete
4852	3/25/2025	Public Services	MSM (Miscellaneous Street Maint.)	medians	3/25/2025	turn on irrigation	turn on irrigation in medians	3/25/2025	1.0	Complete
4751	3/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	3/18/2025	put flashing and mulch in the gardens around the buildings	garden work	3/18/2025	1.0	Complete

4362	3/6/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	3/6/2025	take sander off of 550	remove sander	3/6/2025	1.0	Complete
4319	3/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	switchyard	3/4/2025	make sure thee are no leaks	test restroom trailer	3/4/2025	1.0	Complete
4321	3/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	silver creek materials	3/5/2025	get 6 loads of fill dirt	go get fill dirt	3/5/2025	1.0	Complete
4263	3/3/2025	Public Services	MSM (Miscellaneous Street Maint.)	old decatur	3/3/2025	pull out sign that is no longer needed	pull sign	3/3/2025	1.0	Complete
4566	3/13/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	3/13/2025	continue fixing leaks	irrigation	3/13/2025	1.0	Complete
4567	3/13/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec center	3/13/2025	deliver scissor lift	scissor lift	3/13/2025	1.0	Complete
4531	3/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	3/19/2025	run through system and find leaks	irrigation	3/12/2025	1.0	Complete
4543	3/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	american recycling	3/11/2025	haul off scrap	haul off scrap	3/11/2025	1.0	Complete
4533	3/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	pearce furniture	3/12/2025	pickup table for the rec center	get table	3/12/2025	1.0	Complete
4537	3/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	3/12/2025	start fixing leaks in the garden areas	irrigation	3/12/2025	1.0	Complete
4489	3/11/2025	Public Services	MSM (Miscellaneous Street Maint.)	pool	3/11/2025	walk through how to do a backwash	backwash demo	3/11/2025	1.0	Complete

4490	3/11/2025	Public Services	MSM (Miscellaneous Street Maint.)	city buildings	3/11/2025	turn on irrigation	turn on irrigation	3/11/2025	1.0	Complete
4487	3/11/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	3/10/2025	burn shovels and skid loader bucket to get asphalt off	burn equipment	3/10/2025	1.0	Complete
									21.0	

Group Total: 21

Group: MSR (Meter Stops Replaced)

4272	3/4/2025	Water	MSR (Meter Stops Replaced)	meter box	3/3/2025	replaced stop	meter stopped needs replacment	3/3/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MT2 (Meetings with Contractor)

4338	3/6/2025	Water	MT2 (Meetings with Contractor)	205 Brenda Ln.	3/6/2025	Had meeting	meet with AT&T BORING CONTRACTOR FOR PRE CON	3/6/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MT4 (Meetings (Staff, Contractor, Resident, Etc.)

4339	3/6/2025	Water	MT4 (Meetings (Staff, Contractor, Resident, Etc.)	205 Brenda Ln.	3/5/2025	had meeting	meeting with Vactor Rep.	3/5/2025	1.0	Complete
4640	3/18/2025	Water	MT4 (Meetings (Staff, Contractor, Resident, Etc.)	205 Brenda Ln	3/18/2025	got 3 different quotes	get multiple quotes for new dump truck	3/18/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MT5 (Water Meetings (Staff, Cont., Resident, Etc.)

4762	3/20/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	3/20/2025	Weekly Water Supervisor meeting	Weekly Water Supervisor meeting	3/20/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MW1 (Mowing City Property (Acres))

4563	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	PD	3/13/2025	mow and weed eat	mow	3/13/2025	1.0	Complete
4600	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	505 McLeroy Blvd	3/13/2025	mowed/weede at police department	mowed/weede at police department	3/13/2025	1.0	Complete
4753	3/20/2025	Public Services	MW1 (Mowing City Property (Acres))	schwangler	3/19/2025	mow and wed eat park	mow	3/19/2025	1.0	Complete
4754	3/20/2025	Public Services	MW1 (Mowing City Property (Acres))	highland	3/19/2025	mow and weed eat	mow	3/19/2025	1.0	Complete
4755	3/20/2025	Public Services	MW1 (Mowing City Property (Acres))	willow	3/19/2025	mow and weed eat	mow	3/19/2025	1.0	Complete
4530	3/12/2025	Public Services	MW1 (Mowing City Property (Acres))	txu	3/12/2025	mow and weed eat	mow and weed eat	3/12/2025	1.0	Complete
4562	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	city hall/library	3/13/2025	mow and weed eat	mow	3/13/2025	1.0	Complete
4564	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	pool	3/13/2025	mow and weed eat	mow	3/13/2025	1.0	Complete
4565	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	rec center	3/13/2025	mow and weed eat	mow	3/13/2025	1.0	Complete

4599	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	333 McLeroy Blvd	3/13/2025	mowed/weede at city hall	mowed/weede at city hall	3/13/2025	1.0	Complete
4602	3/13/2025	Public Services	MW1 (Mowing City Property (Acres))	Recreation center and pool	3/13/2025	mower/weede at rec and pool	mower/weede at rec and pool	3/13/2025	1.0	Complete
4260	3/3/2025	Public Services	MW1 (Mowing City Property (Acres))	library	3/3/2025	mow and weed eat	mow and weed eat spots that need it	3/3/2025	1.0	Complete
4261	3/3/2025	Public Services	MW1 (Mowing City Property (Acres))	old FD1	3/3/2025	mow and weed eat	mow	3/3/2025	1.0	Complete
5054	4/2/2025	Public Services	MW1 (Mowing City Property (Acres))	alley	3/31/2025	mow and weed eat alleyway	mow	3/31/2025	1.0	Complete
									14.0	

Group Total: 14

Group: MW2 (Mowing Right of Ways (Miles))

4262	3/3/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	old decatur	3/3/2025	mow and weed eat over grown spot	mow	3/3/2025	1.0	Complete
4526	3/12/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	E mcleory	3/12/2025	mow and weed eat ROW	mow ROW	3/12/2025	1.0	Complete
4527	3/12/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	bailey boswell medians	3/12/2025	mow and weed at medians and ROW	mow ROW	3/12/2025	1.0	Complete
4821	3/24/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	woodcrest	3/24/2025	mow and weed eat ROW	mow	3/24/2025	1.0	Complete

4823	3/24/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	boaz	3/24/2025	mow and weed eat ROW	mow	3/24/2025	1.0	Complete
4922	3/27/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	bailey boswell	3/26/2025	mow and wed eat ROW	mow	3/26/2025	1.0	Complete
									6.0	

Group Total: 6

Group: NSI (New Signs Installed)

4820	3/24/2025	Public Services	NSI (New Signs Installed)	willow creek elm	3/24/2025	replace sign	replace school zone sign that fell	3/24/2025	1.0	Complete
4817	3/24/2025	Public Services	NSI (New Signs Installed)	kay and worthy	3/24/2025	replace stop sign	replace stop sign	3/24/2025	1.0	Complete
4366	3/6/2025	Public Services	NSI (New Signs Installed)	landsdale	3/6/2025	install stop sign	install new stop sign	3/6/2025	1.0	Complete
4324	3/5/2025	Public Services	NSI (New Signs Installed)	old decatur medians	3/5/2025	installed new signs	install 12 new median signs	3/5/2025	1.0	Complete
4327	3/5/2025	Public Services	NSI (New Signs Installed)	minton	3/5/2025	install no outlet sign	install sign	3/5/2025	1.0	Complete
4363	3/6/2025	Public Services	NSI (New Signs Installed)	old decatur	3/6/2025	install 40mph sign	install sign	3/6/2025	1.0	Complete
									6.0	

Group Total: 6

Group: ONC - (On Call)

4275	3/4/2025	Water	ONC - (On Call)	832 parkwest	3/1/2025	got daily readings and took chlorine sample at 832 Parkwest and checked all sites	do daily readings and sample/check sites	3/1/2025	1.0	Complete

4276	3/2/2025	Water	ONC - (On Call)	601 Opal	3/2/2025	Get daily readings and sample at 601 Opal and check all sites	Get daily readings and sample at 601 Opal and check all sites	3/2/2025	1.0	Complete
4946	3/28/2025	Water	ONC - (On Call)	621 redding	3/28/2025	Turned on water	Turn on water	3/28/2025	1.0	Complete
4947	3/28/2025	Water	ONC - (On Call)	908 Robin Dr	3/29/2025	Turned off water	Turn off water	3/29/2025	1.0	Complete
4948	3/29/2025	Water	ONC - (On Call)	Longhorn pump station	3/29/2025	Got readings and checked all well sites	Daily reading and site check	3/29/2025	1.0	Complete
4949	3/29/2025	Water	ONC - (On Call)	Corner of Old Decatur rd and bridle trl	3/29/2025	Turned sprinkler meter off	Water flowing over sidewalk	3/29/2025	1.0	Complete
4951	3/29/2025	Water	ONC - (On Call)	Ball field bathroom	3/29/2025	Turned off water	Bathroom flooding	3/29/2025	1.0	Complete
4952	3/30/2025	Water	ONC - (On Call)	Longhorn pump station	3/30/2025	Got readings and checked well sites	Daily Reading	3/30/2025	1.0	Complete
4964	3/31/2025	Water	ONC - (On Call)	Station 2 fire department	3/31/2025	Turned water off at meter	Sprinkler blowing in air	3/31/2025	1.0	Complete
4997	4/1/2025	Water	ONC - (On Call)	701 park center	3/31/2025	made temp. repair til get right parts	leak in meter box	3/31/2025	1.0	Complete
									10.0	

Group Total: 10

Group: OT7 (Office Time Water Department)

4886	3/26/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/26/2025	Decommission & Discard Project	Decommission & Discard Project	3/26/2025	1.0	Complete
4905	3/27/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/27/2025	Weekly schedules, reports, and planning	Weekly schedules, reports, and planning	3/27/2025	1.0	Complete
4827	3/25/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/25/2025	Office organization & decommission & discard project	Office organization & decommission & discard project	3/25/2025	1.0	Complete
4771	3/24/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/24/2025	Preparation for box and lid project	Preparation for box and lid project	3/24/2025	1.0	Complete

4772	3/24/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/24/2025	Meter maintenance & decommission /discard project	Meter maintenance & decommission /discard project	3/24/2025	1.0	Complete
4761	3/20/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/20/2025	Weekly Reports, Schedules, and Planning	Weekly Reports, Schedules, and Planning	3/20/2025	1.0	Complete
4650	3/19/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/19/2025	Cleaned up office space, filed paperwork, and meter maintenance	Cleaned up office space, filed paperwork, and meter maintenance	3/19/2025	1.0	Complete
4639	3/18/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/18/2025	did my guys time sheets for payroll	time sheets	3/18/2025	1.0	Complete
4435	3/11/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/11/2025	Orion project	Orion project	3/11/2025	1.0	Complete
4582	3/13/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/13/2025	Weekly reports, schedules, and organization	Weekly reports, schedules, and organization	3/13/2025	1.0	Complete
4606	3/13/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/13/2025	Orion project	Orion project	3/13/2025	1.0	Complete
4300	3/5/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/5/2025	Admin duties, meter maintenance, and Orion project	Admin duties, meter maintenance, and Orion project	3/5/2025	1.0	Complete
4223	3/3/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/3/2025	Inventory and administrative duties	Inventory and administrative duties	3/3/2025	1.0	Complete
4220	3/3/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/3/2025	Prepare for read cycle 2 and morning admin duties	Prepare for read cycle 2 and morning admin duties	3/3/2025	1.0	Complete
4270	3/4/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/4/2025	Timesheets	Timesheets	3/4/2025	1.0	Complete

4336	3/6/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/6/2025	Weekly reports, schedules, and organization	Weekly reports, schedules, and organization	3/6/2025	1.0	Complete
4396	3/10/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/10/2025	EP decommission and discard list	EP decommission and discard list	3/10/2025	1.0	Complete
4397	3/10/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	3/10/2025	Orion Replacement Project	Orion Replacement Project	3/10/2025	1.0	Complete
									18.0	

Group Total: 18

Group: Park Maintenance

4377	3/6/2025	Parks	Park Maintenance	Willow park small basketball court	3/13/2025	Replaced net with new one	Weathered goal net	3/6/2025	1.0	Complete
4337	3/6/2025	Parks	Park Maintenance	Willow creek big pavilion	3/13/2025	Replaced hardware/ fixed seats	Seat benches broken/ safety hazard	3/6/2025	1.0	Complete
4269	3/4/2025	Parks	Park Maintenance	Willow North playground restroom	3/4/2025	Cleaned / treated toilet	Toilet rusted / dirty	3/4/2025	1.0	Complete
4301	3/5/2025	Parks	Park Maintenance	West side of willow park	3/5/2025	Collected and picked up trash	Dog pot bags blowing around from high winds	3/5/2025	1.0	Complete
4335	3/6/2025	Parks	Park Maintenance	William Houston parks	3/13/2025	Reset the door/ closed	Restroom plumbing access door removed	3/6/2025	1.0	Complete
4629	3/18/2025	Parks	Park Maintenance	Willow Creek Park, N Knowles Dr, Saginaw, TX 76179, USA	3/18/2025	Replaced LED bulb	On the north side of Willow Creek Park upper-level pole # 36 has power but is so dim it does not light up sidewalk.	3/18/2025	1.0	Complete

4627	3/17/2025	Parks	Park Maintenance	Ball field	3/17/2025	Permanently anchored bleachers/removed chains	Bleachers being moved/old chain trip hazard	3/17/2025	1.0	Complete
4658	3/19/2025	Parks	Park Maintenance	Highland park	3/19/2025	Replaced privacy slats that kids removed	Repaired fence slats	3/19/2025	1.0	Complete
4825	3/25/2025	Parks	Park Maintenance	Willow basketball fountain	3/25/2025	Replaced busted filter	Fountain leaking	3/25/2025	1.0	Complete
4826	3/25/2025	Parks	Park Maintenance	William Houston park restroom	3/25/2025	Reset hydraulic door closer	Door not closing	3/25/2025	1.0	Complete
4815	3/24/2025	Parks	Park Maintenance	Highland station park dog park	3/24/2025	Added new hardware /repaired	Bench canopy came apart	3/24/2025	1.0	Complete
4819	3/24/2025	Parks	Park Maintenance	Willow park trail light transformers	3/24/2025	Resecured boxes to light poles	Loose transformers	3/24/2025	1.0	Complete
4888	3/26/2025	Parks	Park Maintenance	Highland dog park	3/26/2025	Planted two red oaks from landmark	Two dead tree's	3/26/2025	1.0	Complete
4931	3/27/2025	Parks	Park Maintenance	Willow creek park pole 36	3/27/2025	Replaced light bulb	Light out	3/27/2025	1.0	Complete
4932	3/27/2025	Parks	Park Maintenance	Highland dog park	3/27/2025	Watered both tree's	New trees need watering	3/27/2025	1.0	Complete
4660	3/19/2025	Parks	Park Maintenance	Willow north playground	3/19/2025	Retighten special bolts that have worked loose from general usage	Loose hardware in play area	3/19/2025	1.0	Complete
4965	3/31/2025	Parks	Park Maintenance	Willow North parking lot	3/30/2025	Went home got pick up magnet / was able to get them all up	Nails/screws dumped in parking spaces	3/31/2025	1.0	Complete
4966	3/31/2025	Parks	Park Maintenance	City parks	3/31/2025	Raised all city flags	Raise flags	3/31/2025	1.0	Complete
4976	3/31/2025	Parks	Park Maintenance	Highland dog park	3/31/2025	Watered new tree's	New tree's	3/31/2025	1.0	Complete

4812	3/24/2025	Public Services	Park Maintenance	North willow parking lot	3/24/2025	Picked up all the broken bottles	Glass on ground	3/24/2025	1.0	Complete
4626	3/17/2025	Public Services	Park Maintenance	North willow restroom	3/13/2025	Repainted walls, door, scrubbed toilet, new tissue holder	Outdated / needs attention	3/17/2025	1.0	Complete
									21.0	

Group Total: 21

Group: PBP (Prep Ballfield)

4756	3/20/2025	Public Services	PBP (Prep Ballfield)	ballfield	3/19/2025	drag field to keep the dirt nice	drag field	3/19/2025	1.0	Complete
4816	3/24/2025	Public Services	PBP (Prep Ballfield)	ballfield	3/24/2025	mow, weed eat, drag and water field	get cfield ready for upcoming season	3/24/2025	1.0	Complete
4851	3/25/2025	Public Services	PBP (Prep Ballfield)	ball field	3/25/2025	drag and calk field	prep for games	3/25/2025	1.0	Complete
4525	3/12/2025	Public Services	PBP (Prep Ballfield)	ball field	3/12/2025	drag field to keep the dirt nice	drag field	3/12/2025	1.0	Complete
5053	4/2/2025	Public Services	PBP (Prep Ballfield)	ball field	3/28/2025	drag and chalk for games	prep	3/28/2025	1.0	Complete
									5.0	

Group Total: 5

Group: PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))

4506	3/12/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	3/12/2025	cleaned truck 213	cleaned the exterior of truck 213	3/12/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PFW (Fence/Gate/Building Repair)

4655	3/19/2025	Parks	PFW (Fence/Gate/Building Repair)	Willow dog park	3/19/2025	Reset and repaired gates added down rods for stability	Gates need attention	3/19/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PI (Playground Inspections)

4661	3/19/2025	Parks	PI (Playground Inspections)	Brian Schwengler park	3/18/2025	Tighten retainer bolts	Merry go round/loose hardware	3/18/2025	1.0	Complete
4814	3/24/2025	Parks	PI (Playground Inspections)	North willow parking lot	3/24/2025	Picked up all the broken bottles	Glass on ground	3/24/2025	1.0	Complete
									2.0	

Group Total: 2

Group: Pothole Repair

4892	3/27/2025	Public Services	Pothole Repair	520 Sierra Blanca Dr, Saginaw, TX 76179, USA	3/27/2025	filled in pothole	Large pot hole only keeps growing	3/27/2025	1.0	Complete
4926	3/27/2025	Public Services	Pothole Repair	dennis	3/26/2025	filled in pothole	filled in pothole	3/26/2025	1.0	Complete
4444	3/11/2025	Public Services	Pothole Repair	1020 Whistle Stop Dr, Saginaw, TX, USA	3/11/2025	Put cold patch asphalt in hole	pothole in front of residence in the roadway	3/11/2025	1.0	Complete
4538	3/12/2025	Public Services	Pothole Repair	whistle stop	3/11/2025	fill in failed area with cold mix	pot hole	3/11/2025	1.0	Complete
4539	3/12/2025	Public Services	Pothole Repair	franklin & belmont	3/11/2025	fill in pot hole with cold mix	pot hole	3/11/2025	1.0	Complete
4535	3/12/2025	Public Services	Pothole Repair	mockingbird	3/12/2025	use cold mix to fill in bad area next to the water valve	fill in pot hole	3/12/2025	1.0	Complete
									6.0	

Group Total: 6

Group: PRP (Repair Plumbing)

4657	3/19/2025	Parks	PRP (Repair Plumbing)	Willow dog park	3/26/2025	Removed water fountains	Assist water dept	3/19/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PVC (PVC Installed LF)

4957	3/20/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	Mcleroy	3/20/2025	Install LF - 100' - 48"	install ADS storm pipe	3/20/2025	1.0	Complete
									1.0	

Group Total: 1

Group: RSS (Repair/Replace Service Line LF)

4876	3/24/2025	Water	RSS (Repair/Replace Service Line LF)	329 Thompson Dr	3/24/2025	Replaced curbstop	Replaced curbstop	3/24/2025	1.0	Complete
									1.0	

Group Total: 1

Group: SBL (Set/Remove Barricades)

4968	3/31/2025	Water	SBL (Set/Remove Barricades)	Thompson and Hialeah	3/31/2025	Setup barricade and put 2 sand bags on it	Barricade down	3/31/2025	1.0	Complete
4281	3/4/2025	Water	SBL (Set/Remove Barricades)	around meter box	3/4/2025	Drove T post in ground and put orange fencing around to secure hole due to high winds	secure area from previous leak	3/4/2025	1.0	Complete
4282	3/4/2025	Water	SBL (Set/Remove Barricades)	from irrigation boxes to curb	3/4/2025	Drove T post in ground and put orange fencing around to secure hole due to high winds	secure areas that will need backfill	3/4/2025	1.0	Complete
									3.0	

Group Total: 3

Group: Sidewalk Maintenance

4382	3/6/2025	Public Services	Sidewalk Maintenance	1245 Dennis Dr, Saginaw, TX, USA	3/20/2025	replaced sidewalk	The sidewalk is unlevel in the neighborhood and school children walk everyday and my wife just had knee surgery and we're going to need to walk a lot so can you please come and fix the sidewalk.	3/20/2025	1.0	Complete
4646	3/19/2025	Public Services	Sidewalk Maintenance	324 Guadalupe Dr, Saginaw, TX 76179, USA	3/5/2025	tear out sidewalks our back	In front of my house sidewalk has sunk and to left of driveway the same thing	3/14/2025	1.0	Complete

4647	3/19/2025	Public Services	Sidewalk Maintenance	333 Guadalupe Drive, Saginaw, TX, USA	3/5/2025	tear out/replace sidewalks	Michelle at Code Enforcement stated she was going to contact you April, 2024, about the safety hazard of our sidewalk by our driveway. She told my husband & I that our family was not allowed to block the sidewalk on the driveway which we did because of the safety hazard as I, for one, have fallen & hurt myself a	3/14/2025	1.0	Complete
									3.0	

Group Total: 3

Group: SL2 (Air Test Sewer Main LF)

4959	3/21/2025	Inspections - Sewer Utilities	SL2 (Air Test Sewer Main LF)	Mcleroy	3/21/2025	pressure test new sewermain	pressure test new sewer main	3/21/2025	1.0	Complete
									1.0	

Group Total: 1

Group: SLM (Signal Light Maint/Repair)

4810	3/24/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	3/24/2025	turned school zone lights back on	turn lights on	3/24/2025	1.0	Complete

4407	3/11/2025	Public Services	SLM (Signal Light Maint/Repair)	693 Mangrove Trail, Saginaw, TX, USA	3/10/2025	called bean electric	Traffic signal outage at intersection of Bailey Boswell and Basswood	3/11/2025	1.0	Complete
4320	3/5/2025	Public Services	SLM (Signal Light Maint/Repair)	basswood	3/5/2025	fix light	fix school zone light	3/5/2025	1.0	Complete
4486	3/11/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	3/10/2025	check times on school zone lights	check times on lights	3/10/2025	1.0	Complete
									4.0	

Group Total: 4

Group: SM2 (Sewer Main Open Cut LF)

4960	3/22/2025	Inspections - Sewer Utilities	SM2 (Sewer Main Open Cut LF)	Knowles at McLeroy	3/22/2025	pluged line and cut pipe	Plug line from Mcleroy and cut pipe in NE manhole	3/22/2025	1.0	Complete
4962	3/24/2025	Inspections - Sewer Utilities	SM2 (Sewer Main Open Cut LF)	Mcleroy at Knowles	3/24/2025	cut sewer pipein new manholes to change flow	cut sewer pipein new manholes to change flow	3/24/2025	1.0	Complete
									2.0	

Group Total: 2

Group: SM4 (Sewer Mains Cleaned (FT))

4432	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	801 Missouri Ln	3/11/2025	Jetted main 350ft 150gal water loss	Sewer program	3/11/2025	1.0	Complete
4369	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	924 Sequoia Way	3/5/2025	Jetted main 800ft 400gal water loss	Sewer program	3/5/2025	1.0	Complete
4373	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1300 Gold Dust Ln	3/5/2025	Jetted main 300ft 150gal water loss	Sewer program	3/5/2025	1.0	Complete
4440	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1029 Whistle Stop Dr	3/11/2025	Jetted main 350ft 150gal water loss	Sewer program	3/11/2025	1.0	Complete

4441	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1101 Whistle Stop Dr	3/11/2025	Jetted mains 400ft 200gal water loss	Sewer program	3/11/2025	1.0	Complete
4442	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1125 Whistle Stop DR	3/11/2025	Jetted main 350ft 150gal water loss	Sewer program	3/11/2025	1.0	Complete
4437	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	205 Brenda Ln	3/11/2025	Jetted mains 600ft 300gal water loss	Sewer program	3/11/2025	1.0	Complete
4438	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	820 Nordfolk Dr	3/11/2025	Jetted mains 450ft 250gal water loss	Sewer program	3/11/2025	1.0	Complete
4367	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	944 Hemlock Trl	3/5/2025	Jetted main 800ft 400gal water loss	Sewer program	3/5/2025	1.0	Complete
4433	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	801 Norfolk Dr	3/11/2025	Sewer jetted 200ft 100gal water loss	Sewer program	3/11/2025	1.0	Complete
4434	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1001 Whistle Stop Dr	3/11/2025	Jetted mains 500ft 250gal water loss	Sewer program	3/11/2025	1.0	Complete
4426	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1228 Cheyenne Ct	3/11/2025	Jetted main 300ft 150gal water loss	Sewer program	3/11/2025	1.0	Complete
4427	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1248 Cheyenne Ct	3/11/2025	Jetted mains 400ft 200gal water loss	Sewer program	3/11/2025	1.0	Complete
4428	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1340 High Country Trail	3/11/2025	Jetted mains 750ft 350gal of water loss	Sewer program	3/11/2025	1.0	Complete
4430	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1037 Iron Horse Dr	3/11/2025	Jetted sewer main 250ft 100gal water loss	Sewer program	3/11/2025	1.0	Complete

4431	3/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1049 Iron Horse Dr	3/11/2025	Jetted main 250ft 100gal water loss	Sewer program	3/11/2025	1.0	Complete
4368	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	900 Sequoia Way	3/5/2025	Jetted main 800ft 400gal water loss	Sewer program	3/5/2025	1.0	Complete
4378	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	825 Paint Horse Tr	3/5/2025	Jetted main 400ft 200gal water loss	Sewer program	3/5/2025	1.0	Complete
4380	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	849 Paint Horse Trail	3/5/2025	Jetted main 400ft 200gal water loss	Sewer program	3/5/2025	1.0	Complete
4364	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	924 Hemlock Trl	3/5/2025	Jetted main 800ft 400gal water loss	Sewer program	3/5/2025	1.0	Complete
4359	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	900 Hemlock Trl	3/5/2025	Jetted sewer 800ft 400 gal water loss	Sewer program	3/5/2025	1.0	Complete
4374	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	824 Big Sky Ln	3/5/2025	Jetted main 300ft 150gal water loss	Sewer program	3/5/2025	1.0	Complete
4375	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	849 Big Sky Ln	3/5/2025	Jetted main 100ft 50gal water loss	Sewer program	3/5/2025	1.0	Complete
4376	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1304 Stetson Tr	3/5/2025	Jetted main500ft 250gal water loss	Sewer program	3/5/2025	1.0	Complete
4370	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1409 White Ash St	3/5/2025	Jetted main1200ft 600gal water loss	Sewer program	3/5/2025	1.0	Complete
4371	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1401 White Ash St	3/5/2025	Jetted main 100ft 50gal water loss	Sewer program	3/5/2025	1.0	Complete

4372	3/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1328 Gold Dust Ln	3/5/2025	Jetted main 200ft 100gal water loss	Sewer program	3/5/2025	1.0	Complete
4841	3/25/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	889 Stafford Station Dr	3/25/2025	Jetted main 600ft 300gal water loss	Sewer program	3/25/2025	1.0	Complete
4885	3/26/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	833 Stafford Station Dr	3/26/2025	Jetted sewer main 200ft 100 gal water loss	Jetted sewer main 200ft 100 gal water loss	3/26/2025	1.0	Complete
4977	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1228 Topeka Dr	3/31/2025	Jetted main 250ft 100gal water loss	Jetted main 250ft 100gal water loss	3/31/2025	1.0	Complete
4978	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1256 Topeka Dr	3/31/2025	Jetted main 300ft 150gal water loss	Jetted main 300ft 150gal water loss	3/31/2025	1.0	Complete
4979	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1116 Grand Central Pkwy	3/31/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	3/31/2025	1.0	Complete
4980	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1201 Katy Dr	3/31/2025	Jetted main 250ft 100gal water loss	Jetted main 250ft 100gal water loss	3/31/2025	1.0	Complete
4981	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1229 Katy Dr	3/31/2025	Jetted main 800ft 400gal water loss	Jetted main 800ft 400gal water loss	3/31/2025	1.0	Complete
4970	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1057 Harriman Dr	3/31/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	3/31/2025	1.0	Complete
4971	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1139 Frisco Dr	3/31/2025	Jetted main 550ft 250gal water loss	Jetted main 550ft 250gal water loss	3/31/2025	1.0	Complete
4972	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1117 Pullman Dr	3/31/2025	Jetted main 650ft 300gal water loss	Jetted main 650ft 300gal water loss	3/31/2025	1.0	Complete

4973	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1131 Trinity Tr	3/31/2025	Jetted main 650ft 300gal water loss	Jetted main 650ft 300gal water loss	3/31/2025	1.0	Complete
4974	3/31/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Highland station park trinity trail	3/31/2025	Jetted mains 1100ft 550gal water loss		3/31/2025	1.0	Complete
4628	3/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	417 locksley ct	3/17/2025	ran manhole at intersection of woodcrest and sherwood	manhole overflowing into storm drain	3/17/2025	1.0	Complete
4889	3/26/2025	Water	SM4 (Sewer Mains Cleaned (FT))	1301 High Country Tr	3/26/2025	Jetted main 200ft 100 gal water loss	Jetted main 200ft 100 gal water loss	3/26/2025	1.0	Complete
4838	3/25/2025	Water	SM4 (Sewer Mains Cleaned (FT))	900 Stafford Station Dr	3/25/2025	Jetted main 700ft 300gal water loss	Sewer program	3/25/2025	1.0	Complete
4439	3/11/2025	Water	SM4 (Sewer Mains Cleaned (FT))	801 Norfolk Dr	3/11/2025	Jetted mains 400ft 200gal water loss	Sewer program	3/11/2025	1.0	Complete
									43.0	

Group Total: 43

Group: SSR (Street Sign Repair)

4365	3/6/2025	Public Services	SSR (Street Sign Repair)	old decatur	3/6/2025	fix leaning 30mph sign	fix sign	3/6/2025	1.0	Complete
4323	3/5/2025	Public Services	SSR (Street Sign Repair)	various locations	3/5/2025	fix signs damaged by the wind	straighten signs	3/5/2025	1.0	Complete
4329	3/5/2025	Public Services	SSR (Street Sign Repair)	Multiple locations	3/5/2025	put toppers back on that fell due to the wind	put toppers back on	3/5/2025	1.0	Complete
4924	3/27/2025	Public Services	SSR (Street Sign Repair)	knowles and park center	3/26/2025	straighten leaning sign poles	straighten signs	3/26/2025	1.0	Complete
4925	3/27/2025	Public Services	SSR (Street Sign Repair)	boaz	3/26/2025	fix leaning 30 mph sign	fix 30mph sign	3/26/2025	1.0	Complete
4757	3/20/2025	Public Services	SSR (Street Sign Repair)	burlington	3/19/2025	fix 30 mph sign	sign work	3/19/2025	1.0	Complete
									6.0	

Group Total: 6

Group: Street Signs

4408	3/11/2025	Public Services	Street Signs	1013 Crane Circle, Saginaw, TX 76131, USA	3/10/2025	place sign topper back on pole and secure the bolts	Street sign at Crane Circle and Oriole Dr. on the ground next to pole.	3/11/2025	1.0	Complete
4384	3/10/2025	Public Services	Street Signs	1013 Crane Circle, Saginaw, TX 76131, USA	3/10/2025	Sign put back in it's correct position	Street sign at Crane Circle and Oriole Dr. on the ground next to pole.	3/10/2025	1.0	Complete
4540	3/12/2025	Public Services	Street Signs	burlington	3/11/2025	pull out broken sign	pull sign	3/11/2025	1.0	Complete
4542	3/12/2025	Public Services	Street Signs	road runner	3/11/2025	pickup sign poles	pickup sign poles	3/11/2025	1.0	Complete
									4.0	

Group Total: 4

Group: TCT (Trim/Chip Trees)

4822	3/24/2025	Drainage	TCT (Trim/Chip Trees)	South end of willow creek	3/24/2025	Cut trees down at south end of willow creek near drainage creek	Trim trees	3/24/2025	1.0	Complete
4357	3/6/2025	Public Services	TCT (Trim/Chip Trees)	city hall	3/6/2025	chip trees	clean up trees that fell	3/6/2025	1.0	Complete
4358	3/6/2025	Public Services	TCT (Trim/Chip Trees)	willow	3/6/2025	chip trees	clean up trees that fell	3/6/2025	1.0	Complete
4355	3/6/2025	Public Services	TCT (Trim/Chip Trees)	blue mound	3/6/2025	chip trees	clean up trees that fell	3/6/2025	1.0	Complete
4326	3/5/2025	Public Services	TCT (Trim/Chip Trees)	willow	3/5/2025	haul off down limbs	haul off limbs	3/5/2025	1.0	Complete
4315	3/5/2025	Public Services	TCT (Trim/Chip Trees)	willow creek	3/4/2025	haul off down limbs	haul off down limbs	3/4/2025	1.0	Complete

4316	3/5/2025	Public Services	TCT (Trim/Chip Trees)	longhorn medians	3/4/2025	haul off down limb	haul off down limb	3/4/2025	1.0	Complete
4317	3/5/2025	Public Services	TCT (Trim/Chip Trees)	E mcleory	3/4/2025	get tree out of road	get tree out of road	3/4/2025	1.0	Complete
									8.0	

Group Total: 8

Group: Tree Removal

4844	3/25/2025	Parks	Tree Removal	Highland park dog park	3/26/2025	Removed two trees	Dead tree's	3/25/2025	1.0	Complete
4845	3/25/2025	Parks	Tree Removal	Highland park dog park	3/25/2025	Removed two dead tree's	Dead tree's	3/25/2025	1.0	Complete
									2.0	

Group Total: 2

Group: TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))

4872	3/26/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	100 S Knowles dr	3/26/2025	Remove dug up tree roots from previously cut down trees	Remove dug up tree roots from previously cut down trees	3/26/2025	100.0	Complete
4867	3/26/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	Willow creek	3/26/2025	Removing tree stumps and logs with backhoe and f750	Tree removal	3/26/2025	1.0	Complete
4381	3/6/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	800 S Bluemound	3/6/2025	Removed tree limbs & debris from infront of drainage can	Remove tree limb & debris	3/6/2025	1.0	Complete

4592	3/13/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	Development center canal	3/13/2025	Mow and weed eat side of canal infront of development center	Mow and weed eat	3/13/2025	1.0	Complete
									103.0	

Group Total: 4

Group: TWO (Turn Water Off)

4583	3/13/2025	Water	TWO (Turn Water Off)	748 big willow	3/8/2025	Water was turned off on arrival	Resident has leak in house,needs water shut off	3/8/2025	1.0	Complete
									1.0	

Group Total: 1

Group: VM (Valve Maintenance)

4701	3/20/2025	Water	VM (Valve Maintenance)	valve program grid l	3/18/2025	turned valver	we went to and operated 15 valves on grid l	3/18/2025	1.0	Complete
4695	3/20/2025	Water	VM (Valve Maintenance)	valve program grid L	3/18/2025	turned valves	we went to and operated 15 valves	3/18/2025	1.0	Complete
4580	3/13/2025	Water	VM (Valve Maintenance)	wayside middle school	3/10/2025	turned valve	open valve for flushing	3/10/2025	1.0	Complete
4581	3/13/2025	Water	VM (Valve Maintenance)	wayside middle school	3/12/2025	turned valve on	turn valve	3/12/2025	1.0	Complete
4341	3/6/2025	Water	VM (Valve Maintenance)	wayside middle school	3/4/2025	turned valves	turn valves for contractor	3/4/2025	3.0	Complete
4945	3/28/2025	Water	VM (Valve Maintenance)	1005 N. Saginaw Blvd	3/28/2025	Turn valve for new construction per Randy Edwards	Turn valve for new construction per Randy Edwards	3/28/2025	1.0	Complete
									8.0	

Group Total: 6

Group: VT2 (Vacuum Test Manholes)

4958	3/21/2025	Inspections - Sewer Utilities	VT2 (Vacuum Test Manholes)	Mcleroy	3/21/2025	vacuum test 4 new manhole on Knowles project	vacuum test new manholes	3/21/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Water Leak

4387	3/10/2025	Water	Water Leak	429 Indian Crest Dr, Saginaw, TX 76179, USA	3/10/2025	Customer has a leak on their side of the meter under the sidewalk. City valve will not close all the way to stop the water flow. Technician plugged the line so customer can make repairs.	Water leak at street cut off valve for house	3/10/2025	1.0	Complete
4393	3/10/2025	Water	Water Leak	429 Indian Crest Dr, Saginaw, TX 76179, USA	3/10/2025	Customer has a leak on their side of the meter under the sidewalk. City valve will not close all the way to stop the water flow. Technician plugged the line so customer can make repairs.	Water leak in meter box cut off valve	3/10/2025	1.0	Complete

4280	3/1/2025	Water	Water Leak	meter box	3/1/2025	pumped out meter box and saw line was leaking from customers service line past meter under the meter box	customer called stating there was a leak coming from meter box	3/1/2025	1.0	Complete
4544	3/13/2025	Water	Water Leak	highland station park	3/10/2025	repair 2 inch leak	repair 2 inch leak	3/10/2025	1.0	Complete
4545	3/13/2025	Water	Water Leak	421 indian crest	3/10/2025	changed stop	changed stop	3/10/2025	1.0	Complete
4546	3/13/2025	Water	Water Leak	309 wofford	3/12/2025	change stop and box	change stop and box	3/12/2025	1.0	Complete
4969	3/31/2025	Water	Water Leak	624 Normandy fire hydrant	3/31/2025	Marked street for locates	Fire hydrant lead leaking	3/31/2025	1.0	Complete
4584	3/13/2025	Water	Water Leak	309 wofford way	3/10/2025	Pumped out meter box, found front knuckle leaking	Resident has water coming out of meter box	3/10/2025	1.0	Complete
									8.0	

Group Total: 8

Group: WOO (Water Turned On)

4297	3/5/2025	Water	WOO (Water Turned On)	meter box	3/4/2025	turned on water	work order popped up right after 5:30 to reconnect residence	3/4/2025	1.0	Complete
4296	3/4/2025	Water	WOO (Water Turned On)	meter box	3/4/2025	turned on water	customer provided proof of paid water bill	3/4/2025	1.0	Complete
									2.0	

Group Total: 2

Group: WQ (Water Quality Concern)

4769	3/24/2025	Water	WQ (Water Quality Concern)	1000 Cottonbelt Drive	3/24/2025	water tested for residual, flushing	Customer reports that the water at their address is off color. They state other customers in that area are reporting the same thing. Please	3/25/2025	1.0	Complete
									1.0	

Group Total: 1

Group: WS2 (Water Samples (Construction))

4956	3/19/2025	Inspections - Water Utilities	WS2 (Water Samples (Construction))	1300 N Old Decatur	3/19/2025	flushed line from 8:00-10:45	flush line and take samples	3/19/2025	1.0	Complete
4499	3/12/2025	Water	WS2 (Water Samples (Construction))	1050 longhorn	3/12/2025	Water sample collected	Water sample	3/12/2025	1.0	Complete
4500	3/12/2025	Water	WS2 (Water Samples (Construction))	Wayside elementary	3/12/2025	Sample collected	Water sample collected	3/12/2025	1.0	Complete
4501	3/12/2025	Water	WS2 (Water Samples (Construction))	New wayside elementary	3/12/2025	Water sample collected	Water sample	3/12/2025	1.0	Complete
4502	3/12/2025	Water	WS2 (Water Samples (Construction))	New wayside elementary	3/12/2025	Water sample collected	Water sample	3/12/2025	1.0	Complete
4505	3/12/2025	Water	WS2 (Water Samples (Construction))	New wayside elementary	3/12/2025	Water sample collected	Water sample	3/12/2025	1.0	Complete
4512	3/12/2025	Water	WS2 (Water Samples (Construction))	Jarvis overhead	3/10/2025	Collected sample	Collect sample	3/10/2025	1.0	Complete
									7.0	

Group Total: 7

Group: WS3 (Water Samples Collected)

4517	3/12/2025	Water	WS3 (Water Samples Collected)	1125 Union	3/11/2025	sample collected	collect sample	3/11/2025	1.0	Complete
4536	3/12/2025	Water	WS3 (Water Samples Collected)	833 SEQUOIA	3/10/2025	SAMPLE COLLECTED	COLLECT SAMPLE	3/10/2025	1.0	Complete
4534	3/12/2025	Water	WS3 (Water Samples Collected)	304 WORTHY	3/10/2025	SAMPLES COLLECTED	COLLECT SAMPLES	3/11/2025	1.0	Complete
4529	3/12/2025	Water	WS3 (Water Samples Collected)	717 QUAIL	3/10/2025	SAMPLES COLLECTED	COLLECT SAMPLE	3/10/2025	1.0	Complete
4521	3/12/2025	Water	WS3 (Water Samples Collected)	832 norfolk	3/10/2025	sample collected	collect samples	3/11/2025	1.0	Complete
4518	3/12/2025	Water	WS3 (Water Samples Collected)	1312 Stetson	3/11/2025	sample collected	collect sample	3/11/2025	1.0	Complete
4828	3/25/2025	Water	WS3 (Water Samples Collected)	620 hampshire	3/25/2025	sample collected	samples	3/25/2025	1.0	Complete
4829	3/25/2025	Water	WS3 (Water Samples Collected)	317 wofford way	3/25/2025	sample collected	samples	3/25/2025	1.0	Complete
4831	3/25/2025	Water	WS3 (Water Samples Collected)	832 parkwest	3/25/2025	samples collected	samples	3/25/2025	1.0	Complete
4832	3/25/2025	Water	WS3 (Water Samples Collected)	1125 parkhill	3/25/2025	samples collected	samples	3/25/2025	1.0	Complete
4833	3/25/2025	Water	WS3 (Water Samples Collected)	728 Gray Wash	3/25/2025	samples collected	samples	3/25/2025	1.0	Complete
									11.0	

Group Total: 11

Group: WSC (Water Samples (Construction))

4994	3/10/2025	Inspections - Water Utilities	WSC (Water Samples (Construction))	1300 N Old Decatur	3/10/2025	JC turned valve on at 8am and Mo took 2 samples at 12pm and turedoff valve	flush line and take2 samples	3/10/2025	1.0	Complete
4995	3/5/2025	Inspections - Water Utilities	WSC (Water Samples (Construction))	1300 N Old Decarue	3/5/2025	flushed line and took 2 samples	flush line and take2 water samples	3/5/2025	1.0	Complete
4996	3/12/2025	Inspections - Water Utilities	WSC (Water Samples (Construction))	1300 N Old Decatur	3/12/2025	flushed line and took samples	flush line and take water samples	3/12/2025	1.0	Complete
									3.0	

Group Total: 3

Group: WSE (Well Site Checks)

5099	4/3/2025	Water	WSE (Well Site Checks)	all city well sites	3/29/2025	checked sites	check perimeter fencing and pumps	3/29/2025	1.0	Complete
5100	4/3/2025	Water	WSE (Well Site Checks)	all city well sites	3/30/2025	checked well sites	heck fencing and pumps	3/30/2025	1.0	Complete
									2.0	

Group Total: 2

									1,616.5	

Total Records: 720

4/7/2025

RECREATION & AQUATICS DIVISION ~ MONTHLY REPORT

City of Saginaw Community Services Department - Fiscal Year 2024/2025

MEMBERS / ADMISSIONS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Rec. Center - Memberships	53	58	49	107	83	84							434	984
Rec. Center - Membership Admissions	5,773	3,345	3,168	3,226	3,290	3,646							22,448	43,654
Rec. Center Day Passes - Residents	85	140	189	182	151	180							927	1,547
Rec. Center Day Passes - Non Residents	86	114	95	123	98	105							621	1,305
Aquatic Center - Memberships	0	0	0	0	0	0							0	104
Aquatic Center - Admission	0	0	0	0	0	0							0	11,776
23/24 TOTALS:	5,997	3,657	3,501	3,638	3,622	4,015	0	0	0	0	0	0	24,430	59,370
LAST YEAR TOTALS:	6,540	3,502	3,655	3,897	3,887	3,791	3,786	4,395	9,852	7,993	4,525	3,547	59,370	
INCREASE / DECREASE:	(543)	155	(154)	(259)	(265)	224							(842)	

PARTICIPATION / USERS / VISITORS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Class Programs/Summer Camp	95	109	93	86	98	97							578	2,280
Food Trucks	67	55	46	56	71	75							370	1,077
Swim Lessons/Water Aerobics	0	0	0	0	0	0							0	93
Special Event Participation	3,251	376	1,170	15	140	275							5,227	11,645
Athletic Teams	14	0	0	0	14	1							29	39
23/24 TOTALS:	3,427	540	1,309	157	323	448	0	0	0	0	0	0	6,204	13,153
LAST YEAR TOTALS:	3,172	519	623	222	352	683	1,199	717	3,047	1,877	304	438	13,153	
INCREASE / DECREASE:	255	21	686	(65)	(29)	(235)							633	

**NOTE: Food Trucks and attendance have been greatly affected by road construction on Knowles.

REVENUES	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Facility & Park Reservations	$10,146.00	$3,748.00	$4,045.00	$14,410.00	$6,164.00	$7,030.00							$45,543.00	$69,796
Recreation/Aquatic Center Memberships	$1,353.50	$1,990.00	$1,700.00	$2,880.00	$2,340.00	$2,825.00							$13,088.50	$40,547
Senior Center Memberships	$480.00	$520.00	$640.00	$1,360.00	$700.00	$640.00							$4,340.00	$6,455
Programs/Classes	$2,662.00	$2,258.20	$1,372.40	$2,796.00	$3,063.00	$3,882.60							$16,034.20	$149,577
Swimming / Aquatic Center	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							$0.00	$6,627
Team Sports / Athletic Leagues	$1,760.00	$0.00	$0.00	$440.00	$1,750.00	$2,450.00							$6,400.00	$5,860
Miscellaneious / Lockers / Vending	$178.27	$138.43	$88.72	$191.35	$98.55	$389.42							$1,084.74	$1,482
Day Use Passes	$1,285.00	$1,830.00	$1,895.00	$2,140.00	$1,735.00	$1,950.00							$10,835.00	$87,424
Donations	$245.00	$29.00	$65.00	$25.00	$0.00	$0.00							$364.00	$443
Pool Concessions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							$0.00	$6,669
Switchyard Food Truck Fees	$400.00	$525.00	$0.00	$0.00	$425.00	$300.00							$1,650.00	$4,725
23/24 TOTALS:	$18,509.77	$11,038.63	$9,806.12	$24,242.35	$16,275.55	$19,467.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,339.44	$379,604.54
LAST YEAR TOTALS:	$26,078.46	$11,748.94	$11,896.83	$17,238.90	$28,949.49	$17,133.55	$14,299.89	$30,083.65	$108,694.22	$78,548.14	$18,834.30	$12,559.14	$376,065.51	
INCREASE / DECREASE:	($7,568.69)	($710.31)	($2,090.71)	$7,003.45	($12,673.94)	$2,333.47							($13,706.73)	

SENIOR CENTER DIVISION ~ MONTHLY REPORT

PARTICIPATION	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Senior Center - NEW Memberships	27	23	47	36	20	38							191	429
Senior Center - RENEW Memberships	10	11	23	110	43	25							222	266
Members Admitted	1,815	1,538	1,604	1,371	1,409	1,675							9,412	19,179
Exercise / Games / Programs	871	801	849	981	922	1,058							5,482	10,264
Lunches Served	520	498	720	423	408	480							3,049	5,870
23/24 TOTALS:	3,243	2,871	3,243	2,921	2,802	3,276	0	0	0	0	0	0	18,356	36,008
LAST YEAR TOTALS:	2,819	2,676	2,997	2,765	3,294	3,238	3,140	3,231	2,834	3,188	2,759	3,067	36,008	
INCREASE / DECREASE:	424	195	246	156	(492)	38							567	