ADMINISTRATIVE OFFICES
MONTHLY REPORT
JUNE 2025

ACTIVITY DESCRIPTION	CURRENT MONTH 2025	CURRENT FY-T-D 2025	PRIOR YEAR MONTH 2024	PRIOR FY-T-D 2024
ELECTIONS HELD	0	1	0	1
COUNCIL MEETINGS	2	16	2	17
ORD. & RES. PREPARED	2	22	8	31
GARAGE SALE PERMITS ISSUED	75	348	74	485
ACCOUNTS PAYABLE CHECKS	209	1,492	225	1,692
WATER & SEWER DEPOSITS	102	561	72	568
OPEN RECORDS-REQUESTS Police 117 City Sec 46 Total 163	163	1,207	190	1,253
OPEN RECORDS REQUESTS SENT TO CITY ATTORNEY FOR REVIEW	9	62	9	72
OPEN RECORDS REQUESTS SENT TO ATTORNEY GENERAL REVIEW	4	36	10	68
SOLICITOR'S PERMITS ISSUED	0	1	0	4
NON PROFIT/CHARITABLE ORG. OUTDOOR SALES PERMITS ISSUED	1	4	1	4

ANIMAL CONTROL
MONTHLY REPORT FOR JUNE 2025

DESCRIPTION	BLUE MOUND CURRENT MONTH TOTALS	SAGINAW CURRENT MONTH TOTALS	YEAR TO DATE TOTALS	LAST YEAR TO DATE TOTALS
SHELTER ACTIVITIES				
Impounded Dogs	2	27	319	267
Impounded Cats	0	44	330	206
Impounded Other	0	16	120	118
Animals Euthanized	0	17	98	86
Animals Returned To Owner	0	10	108	92
Animals Registered	8	77	397	775
Animals Adopted	1	22	167	142
Quarantine	0	1	24	13
Surrendered by Owner	0	11	103	91
Animals Transferred to Rescue Group	0	8	94	92
Animals Micro Chipped		16	73	98
TNVR	4	12	133	22
FIELD ACTIVITIES				
Animals At Large	7	67	580	411
Barking Dog	0	0	11	27
Dead Animals	0	18	132	102
Injured Animal	0	10	41	36
Spay/Neuter follow-up	1	8	114	10
PD Assist and Call Out	2	8	77	78
Animal Cruelty Invest.	0	7	41	27
Trapped Animals	0	12	140	59
Vicious Animals	1	2	40	45
Animal Bite Report	0	2	27	10
Animals RTO in Field	1	3	43	42
COMPLIANCE ACTIVITIES				
Citations Issued	2	47	408	372
Lost and Found Animals		5	97	124
REVENUES, DONATIONS, VOLUNTEERS				
Pound Fees Collected		$1,895.00	$21,905.00	$20,830.00
Donations		$2,267.08	$20,508.58	$19,424.97
Volunteer Hours		433.25	3,039	2,118

Spay & Neuter Previous Balance	**14,025.27**
Spay & Neuter Collection	$1,405.00
Spay & Neuter Payment	$1,340.00
Spay & Neuter Total	**$14,090.27**
Donation Previous Balance	**62,879.80**
Donations	$2,267.08
Expenditures	
Account Total	**$65,146.88**

BUILDING REPORT JUNE 2025

INSPECTIONS	CURRENT MONTH	PREVIOUS MONTH	PREVIOUS YEAR	FISCAL YTD	PREVIOUS FISCAL YTD
BUILDING	398	325	328	4,560	1,648
ELECTRICAL	205	249	126	2,693	1,086
MECHANICAL	159	186	127	1,882	685
PLUMBING	269	322	225	2,711	1,204
RENTAL	276	881	461	6,937	6,410
TOTAL	1,307	1,963	1,267	18,783	11,033
WORKDAYS	21	21	20	186	186
DAILY AVERAGE	62	93	63	101	59

CONTRACTOR REGISTRATION

LICENSE UPDATE	138	196	144	1,758	1,419
FEES	$2,600.00	$3,300.00	$2,500.00	$22,100.00	$23,100.00

BUILDING PERMITS	72	57	93	781	1,269
PERMIT FEES	$186,079.11	$96,752.27	$456,325.56	$1,661,762.25	$2,358,050.92
VALUATION	$8,797,856.55	$4,778,539.70	$19,768,362.41	$92,190,592.42	$100,757,525.89

EL-ME-PL PERMITS	70	75	51	620	569
PERMIT FEES	$5,109.81	$16,886.25	$10,169.22	$74,115.56	$76,140.04

RENTAL PERMITS	68	230	99	2,832	1,787
PERMIT FEES	$9,100.00	$7,943.56	$12,925.00	$317,643.56	$268,450.00

FIRE PERMITS	0	4	2	30	43
FEES	$0.00	$600.00	$300.00	$3,900.00	$6,300.00

BOA APPLICATIONS	0	0	0	0	1
FEES	$0.00	$0.00	$0.00	$0.00	$150.00

SHIP PROGRAM	0	0	0	0	2

NEW RESIDENTIAL HOMES	FISCAL YTD	PREVIOUS FISCAL YTD
NUMBER OF PERMITS ISSUED	145	215
TOTAL VALUATION	54,807,245.51	$48,149,476.80
AVERAGE VALUE PER HOME	$377,981.00	$223,951.05

MONTHLY VIOLATION ACTIVITY STATISTICS

From 6/1/2025 To 6/30/2025

Information contained here in for YTD is for 6/1/2025 To 6/30/2025
Information contained here in for Previous YTD is for 10/1/2023 To 6/30/2024

VIOLATION ISSUED BY:	CURRENT MONTH	YEAR TO DATE	PREVIOUS YTD	VARIATION IN (+/-)
Municipal Police Department	781	7308	3328	3980
TOTALS	781	7308	3328	3980
TOTAL NEW FEES LEVIED:	$193,757.00	$1,929,719.40	$962,617.65	$967,101.75
FUNDS COLLECTED:				
State Taxes:	$65,022.80	$549,447.46	$201,419.33	$348,028.13
Fines:	$61,158.40	$465,023.40	$223,245.91	$241,777.49
LEA Fees:	$2,851.60	$23,041.00	$9,310.00	$13,731.00
Multiuse:	$5,025.00	$41,691.00	$13,412.50	$28,278.50
D/L Fees:	$0.00	$0.00	$0.00	$0.00
Warrant Fees:	$2,487.90	$15,080.30	$12,069.40	$3,010.90
Capias Fees:	$1,058.30	$5,646.50	$6,476.30	$-829.80
Pay Plan Fees:	$552.90	$4,605.10	$4,118.50	$486.60
Collection Fees:	$1,882.50	$17,529.23	$17,667.47	$-138.24
TOTALS	$140,039.40	$1,122,063.99	$487,719.41	$634,344.58
WARRANT INFORMATION:				
Warrants Issued:	0	1481	1129	352
Capias Issued:	0	280	326	-46
TOTALS	0	1761	1455	306
Warrants Closed:	144	982	846	136
Capias Closed:	35	242	270	-28
TOTALS	179	1224	1116	108
OTHER INFORMATION:				
Citations Closed:	728	5316	4704	612
Failure to Appear:	0	466	293	173

Average current month speeding ticket issued was for 14.5 miles above posted limit.

By:_____ Date:_____

MONTHLY OFFICER ACTIVITY REPORT

Regular Citations

From 6/1/2025 To 6/30/2025

NOTE: Only "A" active officers will appear.

OFFICER ID	BADGE	OFFICER NAME	Count	Percent of Total
084	84	T Guadian	3	0.3841
086	86	B Farley	31	3.9693
095	95	J Wheeland	13	1.6645
1078	1078	T McCluskey	35	4.4814
1120	1120	D. Mayhue	7	0.8963
1122	1122	C. Pruit	16	2.0487
1142	1142	B. Stewart	6	0.7682
1146	1146	R. TAYLOR	4	0.5122
1148	1148	T. MANNING	27	3.4571
1152	1152	D Gonzalez	5	0.6402
1155	1155	A Callahan	222	28.4251
1157	1157	K Kaddatz	12	1.5365
1159	1159	J Renner	94	12.0359
1165	1165	W Osteen	2	0.2561
1166	1166	J Rodriguez	15	1.9206
1172	1172	T.Soto	4	0.5122
1176	1176	DGARCIA	17	2.1767
1179	1179	C Inglese	10	1.2804
1180	1180	N PICKERING	15	1.9206
1182	1182	R.JOHNSON	23	2.9449
1183	1183	J.BARBOUR	1	0.1280
1186	1186	A.Soriano	17	2.1767
1193	1193	B Reed	14	1.7926
1194	1194	Cory McKinnon	29	3.7132
1197	1197	P Montgomery	35	4.4814
1199	1199	M.Knight	32	4.0973
1201	1201	G. Hopkins	10	1.2804
1204	1204	C BITTLE	16	2.0487
1205	1205	D Deval	20	2.5608
1207	1207	T Smith	33	4.2254
1208	1208	J Norris	13	1.6645
		Total All Officers	781	

MONTHLY VIOLATION ACTIVITY REPORT

From 6/1/2025 To 6/30/2025

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
0991 Violate Promise To Appear	0	0	0	1	0	1
0999 Failure To Appear	0	31	-31	465	293	172
1055 Cross Double Yellow Line 545.055	0	0	0	2	2	0
1075 Cut Across Drive To Avoid Traffic Cont	0	0	0	1	1	0
1085 Defective Equipment - Brake Lights 54	10	0	10	30	13	17
1090 Obstructed View Through Windshield 54	0	3	-3	5	4	1
1095 Defective Equipment - Exhaust 547.604	1	0	1	5	2	3
1100 Defective Equipment - Head Lights 547	1	4	-3	25	9	16
1105 Defective Equipment - License Plate Li	0	0	0	3	0	3
1110 Defective Equipment - Tail Lights 547.	1	0	1	10	4	6
1125 Disobey Barricades 472.022 (a)	1	0	1	1	0	1
1127 Disorderly Conduct Pc 42.01	1	0	1	5	2	3
1128 Disregarded Warning Sign At Constructi	1	0	1	1	0	1
1145 Display White Light To Rear 547.322	0	0	0	1	2	-1
1160 Disregard Signal At Rr Crossing 545.25	0	2	-2	2	3	-1
1165 Disregard Traffic Control Device - Int	0	0	0	4	1	3
1170 Disregard Traffic Control Device - Oth	0	0	0	0	1	-1
1175 Ord. - Animal At Large 6-33	8	1	7	41	6	35
1178 Ord - Dog Park And Regulations	0	0	0	0	1	-1
1190 Drive In Center Lane (not Passing, Not	0	0	0	0	1	-1
1205 Drive On Improved Shoulder 545.058	1	0	1	19	0	19
1215 Drive On Wrong Side Of Divided Highway	0	0	0	0	0	0
1220 Drive On Wrong Side Of Road 545.051	0	0	0	7	4	3
1225 Drive Off Main Portion Of Roadway 545.	1	0	1	1	0	1
1250 Excess Fumes And Smoke 547.605	0	0	0	0	1	-1
1260 Excessive Use Of Horn 547.501	0	0	0	1	0	1
1290 Fail To Control Speed 545.351	20	0	20	130	0	130
1295 Fail To Dim Headlights Oncoming Traff	0	0	0	1	0	1
1300 Fail To Dim Headlights Approaching Fro	0	0	0	1	0	1
1310 Fail To Display Driver's License 521.0	3	2	1	18	28	-10
1325 Operate Motor Vehicle Without License	5	3	2	26	14	12
1330 Fail To Drive In Single Lane 545.060	1	0	1	3	0	3
1340 Fail To Maintain Financial Responsibil	76	51	25	599	339	260
1342 Fail To Maintain Financial Resp. Subse	2	0	2	9	0	9
1370 Fail To Report Change Of Address / Nam	0	3	-3	5	8	-3
1380 Fail To Signal Intent Unsafe Movement	1	0	1	3	6	-3
1385 Improper Lane Change 545.104	0	0	0	1	0	1
1390 Improper Turn 545.103	1	0	1	1	0	1
1395 Improper Use Of Lighting 547.305 (a)	1	0	1	1	0	1
1415 Fail To Stop Desginated Point Red Ligh	1	1	0	2	6	-4
1430 Fail To Stop For School Bus 545.066	0	0	0	2	0	2
1435 Fail To Stop For School Bus Loading An	0	0	0	1	0	1
1449 Fail To Use Seat Belt- Front Seat Pass	0	0	0	1	0	1
1450 Fail To Use Seat Belt 545.413 (a)	3	0	3	7	3	4

MONTHLY VIOLATION ACTIVITY REPORT

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
1455 Fail To Yield Row To Emergency Vehicle	0	0	0	9	0	9
1456 Passing Authorized Emergency Vehicle 5	1	0	1	2	2	0
1460 Fail To Yield Row Emerging From Alley,	0	0	0	1	0	1
1480 Fail To Yield Row To Pedestrain 552.00	1	0	1	4	3	1
1481 Pedestrian Entering Path Of Vehicle Tc	0	0	0	0	2	-2
1525 Following Too Close 545.062	2	1	1	3	2	1
1534 Minimum Speed Regulations Impeding tra	0	0	0	1	0	1
1545 Improper Pass On Right 545.057	0	0	0	0	0	0
1567 Improper Use Of Dealer Tags 503.068	0	0	0	2	0	2
1590 Ord. - Interfere With Animal Control O	0	0	0	2	0	2
1600 Ord. - Int'l Property Maintenance Code	0	0	0	6	3	3
1602 Ipmc - Exterior Structure Chapter 3 Se	0	0	0	2	0	2
1603 Ipmc - Inoperable Motor Vehicle Chpt 3	0	1	-1	4	9	-5
1604 Ord. Int'l Building Code Section 10-51	0	0	0	1	0	1
1605 Wrong, Fictitious, Aletered, or Obscur	0	2	-2	0	6	-6
1627 Ord. - 2004-02. - No City Tags On Anim	15	14	1	116	127	-11
1635 No Drivers License 521.021	49	29	20	323	165	158
1636 New State Resident - No Driver's Licen	0	0	0	1	0	1
1637 Driving W/an Expired Dl 521.021 521.02	8	12	-4	74	50	24
1645 No Headlights 547.302	0	0	0	1	1	0
1650 No Helmet (motorcycle) 661.003	0	0	0	2	0	2
1660 No License Plate Light 547.322	1	0	1	2	0	2
1695 Ord. - 2004-02. - No Rabies Tags On An	8	1	7	39	4	35
1700 No Tail Lights 547.801	0	0	0	2	0	2
1705 No Turn Signal 545.106	1	0	1	5	9	-4
1736 Operate Unregistered Motor Vehicle (e	118	73	45	772	348	424
1745 Overtake Vehicle On Left 545.053 (a) (	0	0	0	0	2	-2
1770 Parked In Safety Zone 545.302 (a) (5)	0	0	0	2	0	2
1775 Parked In Disabled Space 681.011	3	0	3	13	2	11
1785 Parked In A No Parking Zone 545.302 (a	0	0	0	0	1	-1
1840 Disregarded No Passing Zone Tc 545.055	0	1	-1	3	1	2
1845 Drove On Wrong Side Of Road Approachin	0	0	0	2	0	2
1905 Permit Unlicensed Driver To Operate Mo	0	0	0	1	1	0
1910 Ran Red Light 544.007 (d)	17	10	7	169	46	123
1915 Ran Stop Sign 545.151	71	75	-4	692	309	383
1922 Speeding 545.351	289	270	19	2,343	958	1,385
1923 Speeding - School Zone 545.351	5	0	5	566	112	454
1950 Stopped In Roadway 545.302 (a) (1)	0	0	0	0	0	0
2010 Unattended Child In Vehicle Pc 22.10	0	0	0	0	1	-1
2020 Cell Phone Use School Zone Tc 545.425	0	0	0	1	0	1
2035 Unsafe Lane Change 545.060 (a) (1)	0	0	0	7	3	4
2045 Unsafe Speed 545.351	0	1	-1	3	3	0
2045SZ School Zone-unsafe Speed 545.351	0	0	0	1	0	1
2050 Unsafe Start From Parked, Stopped Or S	0	0	0	1	1	0

MONTHLY VIOLATION ACTIVITY REPORT

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
2063 Unsecured Load 725.021	0	0	0	1	0	1
2070 Violate Driver's License Restriction C	0	0	0	0	0	0
2075 Violate Driver's License Restriction C	0	0	0	50	0	50
2090 Violate Driver's License Restriction C	0	0	0	1	2	-1
2115 Defective Equipment - Windshield 547.6	2	0	2	3	0	3
3000 Ord. - Abandoned Animal	3	3	0	17	4	13
3005 Ord. Animal Care 6-43	3	0	3	7	1	6
3016 Drove Wrong Way On One-way Roadway 545	0	1	-1	4	1	3
3024 Unsafe Start From Parked, Stopped Or S	0	0	0	1	0	1
3025 Assault By Contact Pc 22.01 (a) (3)	0	0	0	5	1	4
3026 Assault Pc Sect 22.01	0	0	0	1	0	1
3030 Assault By Threat Pc 22.01 (a) (2)	0	0	0	1	0	1
3031 No Safety Seat System - Child Under 8y	2	0	2	7	3	4
3032 Child Passenger Safety Seat System 8 Y	0	1	-1	5	4	1
3033 Unrestrained Child (8-16) Safety Belt	0	0	0	0	2	-2
3034 Unrestrained Child (9-16)not Secured -	0	0	0	1	0	1
3045 Ord. - Barking dogs Chpt 6, Sec 6-35	0	0	0	0	0	0
3050 Ord. - Biting Animal	0	0	0	2	0	2
3056 Fail To Yield Row Leaving Private Dr,	0	0	0	0	0	0
3063 Fail To Stop At Designated Point Stop	2	4	-2	112	13	99
3065 Ord. - Discharge Of Certain Weapons Pr	0	0	0	2	0	2
3070 Fail To Yield Row Turning Left 545.152	1	1	0	1	1	0
3078 Disregard Posted No U-turn 545.101	0	0	0	1	0	1
3081 Turned When Unsafe 545.103	0	0	0	1	0	1
3095 Fail To Identify Pc 38.02 (a)	0	0	0	3	3	0
3097 Fail To Signal Required Distance Befor	0	0	0	7	3	4
3101 Driving While License Invalid 521.457	7	4	3	51	29	22
3110 Ord. - Int'l Fire Code	0	0	0	1	0	1
3112 No Motorcycle Endorsement 521.085	1	1	0	5	1	4
3126 Fail To Use Designated Lane 545.060 (c	0	0	0	1	0	1
3140 Display Suspended Driver License 521.4	0	0	0	3	0	3
3147 Possession Of Deceptive Dl/idm 521.453	0	0	0	0	1	-1
3163 Ord. - Noise/ Nuisance 30-131, 30-132	0	0	0	0	1	-1
3165 Ord. - Loud Music	0	0	0	1	0	1
3166 Consumption Of Alcohol - Minor Abc 106	1	0	1	5	1	4
3167 Minor In Poss Alcohol Abc 106.07	1	2	-1	10	5	5
3168 Sale/give Tobacco To Person Under 18 Y	0	0	0	0	1	-1
3169 Minor In Poss Tobacco Hsc 161.253	0	5	-5	14	21	-7
3171 Display License Plates - Issued To Ano	0	0	0	1	0	1
3173 Consumption Of Alcholic Beverage After	0	0	0	0	1	-1
3195 Possession Of Drug Paraphernalia Hsc 4	2	6	-4	33	26	7
3200 Public Intoxication Pc 49.02	8	7	1	62	73	-11
3205 Reckless Damage Pc 28.04	0	0	0	0	1	-1
3211 Ord. Standards - Outside Storage - Sec	0	0	0	9	2	7

MONTHLY VIOLATION ACTIVITY REPORT

From 6/1/2025 To 6/30/2025

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3217 Ord. - Solicit From Roadway	0	0	0	3	0	3
3220 Ord. - Solicit Without Permit	0	0	0	4	0	4
3229 Theft Of Service-less Than $100 Pc 31.	0	0	0	1	0	1
3231 Affix Color/light Altering Material To	1	0	1	4	5	-1
3237 Theft - Less Than $100 Penal Code 31.0	0	1	-1	2	3	-1
3241 Consumption Of Alcoholic Beverage On P	0	0	0	0	0	0
3250 Urinate In Public Pc 42.01 (a) (10)	0	0	0	0	1	-1
3290 Ord.-international Plumbing Code	0	0	0	3	0	3
3292 Ord. - Zoning	0	1	-1	1	1	0
3296 Ord. - 42-94 Food Permit	0	0	0	0	1	-1
3297 Ord - International Residential Code	0	1	-1	1	3	-2
3299 Ord Buildings and Buildings Regulation	0	1	-1	47	29	18
3300 Ord. - In Park After Hours	0	1	-1	0	1	-1
3302 Ord - Health & Sanitation Chapter 42	0	0	0	3	1	2
3331 Ord. - Substandard Fence Art. 8-12-j	0	0	0	3	1	2
3335 Ord. - Swimming Pool Fencing - 82-9	0	0	0	0	0	0
3338 Ord. - Off Street Parking	0	0	0	3	1	2
3339 Ord. - Parking Inoperable Vehicle On	0	0	0	1	0	1
3340 Ord. - Parking Vehicles Prohibited/str	0	0	0	0	0	0
3345 Operation On Public Roadway Prohibited	0	0	0	1	0	1
3557 Parking, Stopping Or Standing On A Rai	0	0	0	0	0	0
3561 Parked Facing Traffic 545.303 (a)	0	0	0	0	0	0
3565 Reckless Driving 545.401	0	0	0	1	0	1
3589 Ord - Fire Code - Miscellaneous	0	0	0	1	0	1
3592 Ord. Keeping Of Animals And Fowl	0	0	0	0	1	-1
3593 Ord. Multi- Pet Household Permits	0	0	0	1	1	0
3605 Ord. - Animal Restrictions 2004-02 Sec	0	0	0	1	1	0
3606 Ord.-Filing False Claims and Reprots	0	0	0	3	0	3
3610 Ord. - No Valid Lp/reg 94-66	0	0	0	0	0	0
3634 Tx H & S Code 365.012 Littering	0	0	0	3	0	3
3635 Tx Health & Safety Nuisance 341.011	0	0	0	2	1	1
3636 Tx Health Safety Dog Cat Sterilizati	1	0	1	5	2	3
3637 Failure/refusing To Quarantine Animal	0	0	0	4	0	4
3638 Tx Health Safety Failure To Provide P	8	18	-10	104	139	-35
3639 Ord. Failure to microchip animal sec.	0	0	0	8	0	8
3640 Ord. Failure to sterilize animal sec.	1	0	1	7	0	7
3642 Ord. Tampering with traps and equipmen	0	0	0	2	0	2
3657 Wrong, Fictitious, Aletered, or Obscur	2	0	2	10	0	10
3658 Display Wrong, Fict, Or Unclean Licens	6	1	5	26	6	20
3809 Possession Of Intoxicants On Public Sc	0	1	-1	0	3	-3
3810 Possession Of Alcoholic Beverage In Mo	0	0	0	3	1	2
4000 Illegal Dumping; Criminal Penalties -	0	0	0	0	0	0
4507 Prohibited Camping Without Consent PC	0	0	0	2	0	2
Totals	781	651	130	7,308	3,328	3,980

MONTHLY VIOLATION STATISTICS REPORT

From 6/1/2025 To 6/30/2025

Total Citations:	781	Sex = Male:	439
Construction Zone:	0	Female:	342
Commercial Vehicle CMV:	0	Unknown:	0
Hazardous Materials:	0	Adult Violations:	771
School Zone:	5	Juvenile Violations:	10
Accidents:	2		

Number of Citations by Day of Month

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
20	34	43	34	32	7	18	5	45	20	21	43	38	35	29

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
40	50	51	47	10	7	14	12	26	36	6	17	5	14	22	0

Number of Citations by Hour of Day

12AM	1AM	2AM	3AM	4AM	5AM	6AM	7AM	8AM	9AM	10AM	11AM
30	20	12	10	6	7	8	43	40	82	56	63

12PM	1PM	2PM	3PM	4PM	5PM	6PM	7PM	8PM	9PM	10PM	11PM
27	35	38	48	29	23	18	35	35	47	33	36

Number of Citations by Day of Week

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
82	153	139	142	128	72	65

Number of Citations by Age of Violator

0-10	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50
0	3	29	67	113	121	130	114	57	38

51-55	56-60	61-65	66-70	71-75	76-80	81-85	86-90	91-up
42	30	17	14	6	0	0	0	0

Number of Citations by Race of Violator

W	B	I	H	M	O	C	A	Unk
424	201	2	114	0	0	0	40	0

Top 20 Violation Codes and Issuing Officers

From 6/1/2025 To 6/30/2025

VIOLATION CODE and DESCRIPTION	Count
1922 Speeding 545.351	289
1736 Operate Unregistered Motor Vehicle (expired Tags) 502.407	118
1340 Fail To Maintain Financial Responsibility 601.191 (b)	76
1915 Ran Stop Sign 545.151	71
1635 No Drivers License 521.021	49
1290 Fail To Control Speed 545.351	20
1910 Ran Red Light 544.007 (d)	17
1627 Ord. - 2004-02. - No City Tags On Animal Sect 5 C1 & C2	15
1085 Defective Equipment - Brake Lights 547.323	10
1175 Ord. - Animal At Large 6-33	8
1637 Driving W/an Expired Dl 521.021 521.026	8
1695 Ord. - 2004-02. - No Rabies Tags On Animal Sect 5, B1 & B3	8
3200 Public Intoxication Pc 49.02	8
3638 Tx Health Safety Failure To Provide Proof Of Rabies Vacc do	8
3101 Driving While License Invalid 521.457	7
3658 Display Wrong, Fict, Or Unclean License Plates/reg 502.475	6
1923 Speeding - School Zone 545.351	5
1325 Operate Motor Vehicle Without License Plate Or With 1 Licens	5
1450 Fail To Use Seat Belt 545.413 (a)	3
1310 Fail To Display Driver's License 521.025	3
Total Percent of ALL Citations	94.0%

Officer ID and Name		Count
1155	A Callahan	222
1159	J Renner	94
1078	T McCluskey	35
1197	P Montgomery	35
1207	T Smith	33
1199	M.Knight	32
086	B Farley	31
1194	Cory McKinnon	29
1148	T. MANNING	27
1182	R.JOHNSON	23
1205	D Deval	20
1176	DGARCIA	17
1186	A.Soriano	17
1122	C. Pruit	16
1204	C BITTLE	16
1180	N PICKERING	15
1166	J Rodriguez	15
1193	B Reed	14
095	J Wheeland	13
1208	J Norris	13
Total Percent of ALL Citations		91.8%

Monthly Report

Department of Economic & Community Engagement

June 2025









SALES TAX

Calendar Year: We received year to date $4,745,312.42 in sales tax revenue compared to $4,848,954.92 the previous **payment year to date.**

Comparison: Below is a table showing the Sales Tax Revenue for our Neighboring Municipalities from the Texas Comptrollers Website as of July 2025. These amounts would reflect sales tax collected in May 2025.

City	Net Payment This Period	Comparable Payment Prior Year	% Change	Payment YTD	Prior Year Payment YTD	% Change
Saginaw	$663,802.78	$636,435.74	4.30%	$4,745,312.42	$4,848,954.92	-2.13%
Fort Worth	$19,368,014.71	$18,981,648.23	2.03%	$143,264,726.21	$136,858,077.71	4.68%
Blue Mound	$27,587.09	$18,295.20	50.78%	$238,987.64	$151,544.35	57.70%
Lake Worth	$948,368.21	$939,871.02	0.90%	$6,193,623.97	$5,805,208.79	6.69%
Haslet	$453,476.57	$537,999.17	-15.71%	$4,571,312.26	$3,621,564.95	26.22%
Haltom City	$1,578,693.27	$1,394,823.03	13.18%	$10,593,043.36	$10,051,680.36	5.38%
North Richland Hills	$1,683,350.85	$1,605,548.93	4.84%	$12,773,479.68	$12,005,525.16	6.39%
Richland Hills	$558,517.70	$772,848.48	-27.73%	$5,313,060.33	$5,210,359.88	1.97%
Watauga	$481,024.70	$436,545.84	10.18%	$3,445,750.21	$3,346,165.27	2.97%

COMMERCIAL PERMITS & CERTIFICATES OF OCCUPANCY

There were a total of Eleven (11) Certificate of Occupancy issued in June 2025. Thank you to the Building Inspections & Permits Team for the information.

BLDG REMODEL & ADDITION PERMITS ISSUED: 2

Date	Company Name	Property Address	SF
6/2/2025	Viterra	425S Fairmount St	660
6/13/2025	City of Saginaw Library	355 W McLeroy Blvd	-
		Total SF:	**660**

CERTIFICATES OF OCCUPANCY ISSUED: 11

Date	Company Name	Property Address	SF
6/2/2025	ASHTON APARTMENTS	681 SAGINAW BLVD N	2123
6/3/2025	SHREE SHUBHAM LLC	940 BLUE MOUND RD S	5000
6/16/2025	TWIN HAIR BRAIDING	532 SAGINAW BLVD S	2500
6/17/2025	HWY 156 TRUCK WASH	400 BLUE MOUND RD S	3584
6/20/2025	C H M INDUSTRIES INC	700 MCLEROY BLVD E	43,150
6/20/2025	ABBERLY AT SPRING HOLLOW	451 MCLEROY BLVD E	5450
6/25/2025	ASCEND STAFFING	601 SAGINAW BLVD N 140	1350
6/25/2025	STEELE FOLSOM & MARTIN JV	990 BLUE MOUND RD S	1850
6/25/2025	PIER 18 CAJUN SEAFOOD & BAR	1029 SAGINAW BLVD N C 1	5000
6/26/2025	REFRIGERATION MOBILE SERVICE & STORAGE	404 BLUE MOUND RD S	9600
6/25/2025	TRICON - TEMPORARY CO	300 HARDWICK DR	2276
		Total SF:	**81,883**

SOCIAL MEDIA PERFORMANCE

Social Media

To further connect and engage with residents and the public, the city maintains several social media platforms in which city staff interact with users, answer questions and concerns, and share information about news and events.

Facebook Analytics

Page	Views	Reach	Page visits	New Page Follows
City of Saginaw (Main Page)	396.4K	63.4K	14.8K	198
Animal Services	651.1K	161.8K	15.6K	228
Recreation Center	40.3K	11.5K	2.6K	71
Police Dept.	563.6K	143.4K	13.6K	350
Senior Center	11.6K	2.9K	2.3K	15
Library	59.3K	12.9K	3.2K	54
Switchyard	91.9K	28.1K	9.2K	156

Instagram Analytics

Page	Views	Reach	Page Visits	New Followers	Posts	Stories
K9 Six (PD)	703	200	40	6	7	-
Library	12.7K	1.9K	262	18	34	10
Switchyard	20.1K	1.6K	768	42	27	39
City of Saginaw	11K	2.2K	513	51	21	14

YOUTUBE PAST PERFORMANCE

Month	Views	Watch Time (hours)	Avg. View Duration (mins)	Subscribers Gained	Impressions
June 2025	490	86	10:34	+2	5.8K
May 2025	796	179.4	13:34	+5	9.9K
April 2025	946	177.9	11:18	+10	6.3K
March 2025	356	36.4	6:08	+4	5.2K
February 2025	648	93.4	8:38	+5	9.5K
January 2025	471	92.8	11:49	+6	6.1K
December 2024	138	52.5	22:49	-1	2.8K
November 2024	295	61.1	12:25	+5	4K
October 2024	200	37.2	11:09	+1	3.0K
September 2024	338	61.9	10:58	+1	5.6K
August 2024	810	240.4	17:48	+16	17.2K
July 2024	988	74.2	4:30	+9	25.3K

Definitions

Views: The number of legitimate views for your channel or videos.
Watch Time (Hours): The amount of time viewers have watched your video.
Average View Duration: Estimated average minutes watched per view for the selected video and date range.
Subscribers Gained: The number of viewers who have subscribed to your channel.
Impressions: How many times your thumbnails were shown to viewers on YouTube through registered impressions.

saginawtx.org

6 current visitors

UNIQUE VISITORS	TOTAL VISITS	TOTAL PAGEVIEWS	VIEWS PER VISIT	BOUNCE RATE	VISIT DURATION
29.2k ↗ 22%	31.6k ↗ 18%	64.8k ↗ 10%	2.05 ↘ 7%	62% ↗ 3%	1m 40s ↘ 3%



Top Sources

Channels Source

Source

- Google
- Direct / None
- Facebook
- Bing
- ci.saginaw.tx.us
- Yahoo!
- DuckDuckGo
- saginawpolice.org
- 98nc3.r.sp1-brevo.net

DETAILS

Countries

Map Countries

Country

- United States
- Anonymous VPN Service
- Philippines
- Canada
- United Kingdom
- Israel
- Puerto Rico
- Mexico
- Pakistan

DETAILS

Brevo

Exported on Jul 21, 2025 1:54 PM

Inside Saginaw Newsletter -June 2025

- Apple MPP opens included
- Bot opens and clicks included

#49 • sent on Jun 2, 2025 17:30

Subject	From	Reply To
Inside Saginaw Newsletter June 2025	City of Saginaw <newsletter@saginawtx.org>	City of Saginaw <newsletter@saginawtx.org>

Deliverability

Sent to	Delivered	Delivery rate	Soft bounces
7362	7260	98.61%	94 (1.28%)

Hard bounces
8 (0.11%)

Opens

Opens	Open rate	Total opens	Apple MPP opens
4696	64.68%	7488	2537

Clicks

Clicks	Click-through rate	Total clicks	Click-to-open rate
453	6.21%	642	9.65%

Unsubscribes

Unsubscribe rate	Spam complaints
0.22%	2

Campaign audience

Included lists	
City Employees	154 contacts
Inside Saginaw Newsletter	328 contacts
City Council	8 contacts
City of Saginaw	6973 contacts

CITY OF SAGINAW CASH AND INVESTMENT REPORT
JUNE, 2025

OPERATING CASH

FUND	BEGINNING BALANCE 10/1/2024	BALANCE LAST MONTH 5/31/2025	BALANCE THIS MONTH 6/30/2025	BALANCE LAST YEAR 6/30/2024
GENERAL	$ 9,464,940.53	$ 10,059,478.72	$ 9,294,067.71	$ 9,977,510.61
ENTERPRISE	$ 7,216,379.39	$ 7,476,917.68	$ 7,915,931.85	$ 6,413,137.96
TOTALS	$ 16,681,319.92	$ 17,536,396.40	**$ 17,209,999.56**	$ 16,390,648.57

RESTRICTED USE OPERATING FUNDS

GENERAL FUND STATE FEES & FINES PAYABLE	172,515.16	89,079.76
GENERAL FUND SALES TAX PAYABLE/GARBAGE	9,439.30	9,689.33
GENERAL FUND GARBAGE COLLECTION PAYABLE	105,869.32	3,403.81
GENERAL FUND OPERATING (PER BUDGET)	1,973,825.00	1,808,270.00
DEBT SERVICE FUND (GEN. OBLIG. BONDS)	163,621.76	125,434.88
ENTERPRISE FUND--FORT WORTH ACCESS FEES	533,771.50	330,080.32
ENTEPRISE FUND REFUNDS PAYABLE	2,677.99	34.19
ENTERPRISE FUND COLLECTION AGENCY PAYABLE	3,194.78	3,199.72
ENTERPRISE FUND OPERATING (PER BUDGET)	1,301,765.00	1,104,665.00
CAPITAL PROJECTS FUND	0.00	(18,399.73)
POLICE CRIME CONTROL	147,373.95	321,274.44
POLICE TRUST FUNDS	0.00	0.00
DRAINAGE UTILITY FUND	116,892.05	146,267.19
STREET MAINTENANCE FUND	223,556.97	163,597.55
DONATIONS FUND	40,914.94	80,110.13
GF ESCROW FUND	21,352.82	39,561.18
EF ESCROW FUND	4,084.29	11,349.84
TIRZ NO.1	0.00	0.00
BELTMILL PID 1	0.00	0.00
TOTALS	**$ 4,820,854.83**	$ 4,217,617.61

RESTRICTED USE INVESTED FUNDS

GENERAL FUND EMERGENCY RESERVE	$ 6,080,000.00	$ 5,475,000.00
DEBT SERVICE RESERVE (G.O. BOND FUNDS)	6,280,583.91	6,183,438.14
ENTERPRISE FUND EMERGENCY RESERVE	2,910,000.00	2,760,000.00
ENTERPRISE FUND ADVANCE PAYMENT RESERVE	760,000.00	760,000.00
WATER AND SEWER BONDS RESERVE	182,212.55	173,875.83
WATER AND SEWER I&S A/P RESERVE FUND	138,818.11	133,044.93
CAPITAL PROJECTS	100,197.92	95,634.93
2020 CERTIFICATES OF OBLIGATION	1,442,729.98	1,623,417.11
2021 GO BONDS	78,997.64	787,092.53
2022 GO BONDS	7,142,617.59	21,708,263.14
2023 GO BONDS	6,535,755.65	12,835,439.07
POLICE CRIME CONTROL	1,071,300.30	1,443,568.83
POLICE TRUST FUNDS	107,393.60	29,139.07
DRAINAGE UTILITY	1,767,058.69	1,521,484.58
STREET MAINTENANCE FUND	2,856,133.20	2,399,847.56
DONATIONS FUND	670,326.11	639,645.37
GENERAL FUND ESCROW	4,519,537.00	3,825,219.76
ENTERPRISE FUND ESCROW	835,059.16	755,196.65
BELTMILL PID 1	516,420.95	552,490.88
AMERICAN RESCUE PLAN FUNDS	988,782.41	4,929,339.73
TARRANT COUNTY PARTICIPATION	2,063,347.87	2,728,981.81
TIRZ NO.1	170,919.41	107,432.58
TOTALS	**$ 47,218,192.05**	$ 71,467,552.50

CITY OF SAGINAW CASH AND INVESTMENT REPORT
JUNE, 2025

ANIMAL SERVICES DONATIONS	$	65,146.88	20-1060
PARKS DONATIONS	$	134,381.51	20-1061
LIBRARY DONATIONS	$	280,003.44	20-1062
BEAUTIFICATION DONATIONS	$	145,085.42	20-1063
SENIOR CENTER DONATIONS	$	10,171.41	20-1064
POLICE DEPT. DONATIONS	$	5,485.45	20-1065
FIRE DEPT. DONATIONS	$	29,536.32	20-1066
TRAIN & GRAIN FESTIVAL DONATIONS	$	40,728.11	20-1067
COMMUNITY EVENTS DONATIONS	$	704.84	20-1069
Total	$	711,243.38	
HOTEL/MOTEL ESCROW (Arts)	$	60,299.47	21-1031
HOTEL/MOTEL CHAMBER (Advertising)	$	374,348.99	21-1032
COURT TECH ESCROW	$	31,015.49	21-1033
COURT SECURITY ESCROW	$	184,300.87	21-1034
SAG. SPRING CREEK ESCROW	$	114,154.04	21-1035
GAS PRODUCTION ESCROW	$	206.23	21-1038
MUNICIPAL COURT JURY ESCROW	$	1,498.02	21-1040
ECON DEV INCENTIVE ESCROW	$	262,431.65	21-1041
287/McLEROY ESCROW	$	108,204.47	21-1042
INSURANCE DED. ESCROW	$	114,619.83	21-1043
GF EQUIPMENT REPLACEMENT	$	419,062.38	21-1045
INDUSTRIAL BLVD. ESCROW	$	239,323.17	21-1048
OLD DECATUR ROAD ESCROW	$	1,636,978.76	21-1049
UCD/TXDOT ESCROW	$	21.70	21-1057
BLUE MND/INDUST IMPRV	$	-	21-1058
GF INSURANCE STABILIZATION	$	908,868.87	21-1059
SIDEWALKS MCLEROY	$	28,533.25	21-1070
SIDEWALKS KNOWLES	$	21,525.11	21-1071
OPIOD ABATEMENT	$	16,811.50	21-1072
PEG FEES	$	18,686.02	21-1073
Total	$	4,540,889.82	
WATER IMPACT FEE ESCROW	$	522,822.40	25-1051
SEWER IMPACT FEE ESCROW	$	1,362.78	25-1052
EF EQUIPMENT REPLACEMENT	$	166,842.43	25-1056
EF INSURANCE STABIIZATION	$	148,115.84	25-1059
Total	$	839,143.45	

TOTAL CASH AND INVESTMENTS **$ 69,249,046.44**

CITY OF SAGINAW
COMBINED REVENUE AND EXPENSE REPORT
JUNE, 2025

RECEIVED/EXPENDED **75%**

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	%
GEN. FUND REV	$ 25,055,905.00	$ 1,468,210.89	$ 20,883,372.49	83.35%
EXPENDITURES				
GEN ADMIN	$ 3,452,175.00	$ 170,137.17	$ 2,258,297.94	65.42%
MUNICIPAL COURT	253,840.00	16,513.92	185,303.00	73.00%
FIRE	5,558,640.00	428,836.34	3,947,486.64	71.02%
POLICE	7,245,210.00	541,846.34	5,127,370.91	70.77%
PUBLIC SERVICES	2,874,275.00	307,640.19	1,989,745.83	69.23%
PARKS	482,860.00	35,562.50	369,734.50	76.57%
COMM SERVICES	1,636,685.00	160,477.56	982,054.07	60.00%
LIBRARY	969,000.00	64,256.48	679,594.88	70.13%
INSPECTION	1,176,545.00	73,390.75	870,794.09	74.01%
ANIMAL SERVICES	788,740.00	44,997.69	559,081.74	70.88%
CITY GARAGE	847,845.00	47,228.78	503,180.56	59.35%
ECONOMIC DEV	550,125.00	2,318.84	50,557.47	9.19%
INFOR TECH	783,360.00	43,495.37	511,686.09	65.32%
EMERGENCY MGT	168,815.00	0.00	20,741.97	12.29%
COMMUNICATIONS	241,615.00	21,763.00	195,589.03	80.95%
TOTALS	$27,029,730.00	$ 1,958,464.93	$ 18,251,218.72	67.52%

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	
ENT. FUND. REV.	$ 16,417,255.00	$1,245,334.49	$10,150,882.15	61.83%
EXPENDITURES				
TRANSFERS	1,300,820.00	0.00	1,264,604.00	97.22%
WATER & SEWER	10,752,450.00	732,615.42	7,549,418.88	70.21%
W&S CAPITAL	5,665,750.00	0.00	0.00	0.00%
TOTALS	$ 17,719,020.00	$ 732,615.42	$ 8,814,022.88	49.74%

CITY OF SAGINAW
TEXPOOL INTEREST INCOME REPORT

MONTH END June, 2025 **AVERAGE YIELD** 4.2970%

FUND NUMBER	FUND NAME	BALANCE	INTEREST EARNED
2202300005	GENERAL FUND	$17,305,970.12	$61,538.35
2202300002	DEBT SERVICE	$6,280,583.91	$22,103.59
2202300001	ENTERPRISE FUND	$12,474,538.85	$42,942.63
2202300008	W&S REV. RESERVE FUND	$182,172.01	$641.13
2202300009	W&S I&S A/P FUND	$138,858.65	$484.80
2202300003	CAPITAL PROJECTS	$100,197.92	$352.64
2202300042	BELTMILL PID	$516,420.95	$1,821.92
2202300044	TAX INCREMENT REINVEST ZONE #1	$170,919.41	$826.01
2202300038	2020 CERT. OF OBLIGATIONS	$1,442,729.98	$5,087.32
2202300041	2021 GO BONDS	$78,997.64	$793.10
2202300043	2022 GO BONDS	$7,142,617.59	$28,464.78
2202300045	2023 GO BONDS	$6,535,755.65	$23,893.89
2202300039	TARRANT COUNTY PARTICIPATION	$2,063,347.87	$7,261.63
2202300004	POLICE CRIME CONTROL	$1,071,300.30	$3,770.31
2202300046	POLICE EXPENDABLE TRUST FUND	$107,393.60	$379.16
2202300019	DRAINAGE UTILITY	$1,767,058.69	$6,101.72
2202300024	STREET MAINTENANCE	$2,856,133.20	$10,048.71
2202300026	DONATION FUND	$670,326.11	$2,359.09
2202300032	GENERAL FUND ESCROW	$4,519,537.00	$15,901.26
2202300033	ENTERPRISE FUND ESCROW	$835,059.16	$2,937.89
2202300040	AMERICAN RESCUE PLAN	$988,782.41	$3,730.26
TOTALS		$ 67,248,701.02	$ 241,440.19

I, Kim Quin, Finance Director for the City of Saginaw, do certify that the above is a true and correct report of investments for the above month and that the investments made were in conformance with the City of Saginaw investment policy and relevant provisions of the Public Funds Investment Act.

Signed this 1st day of July, 2025.

[redacted]

CITY OF SAGINAW
TEXPOOL INTEREST DISTRIBUTION REPORT

Month
Jun-25 **AVERAGE RATE** **4.2970%**

ACCOUNT NO.	FUND NAME	PREVIOUS BALANCE	INTEREST EARNED	BALANCE
2202300005	GENERAL	$ 17,244,431.77	$ 61,538.35	$ 17,305,970.12
2202300002	DEBT SERVICE	$ 6,258,480.32	$ 22,103.59	$ 6,280,583.91
2202300001	ENTERPRISE	$ 12,431,596.22	$ 42,942.63	$ 12,474,538.85
2202300008	1993 W&S REV. RES. FUND	$ 181,530.88	$ 641.13	$ 182,172.01
2202300009	W&S I&S A/P	$ 138,373.85	$ 484.80	$ 138,858.65
2202300003	CAPITAL PROJECTS	$ 99,845.28	$ 352.64	$ 100,197.92
2202300042	BELTMILL PID	$ 514,599.03	$ 1,821.92	$ 516,420.95
2202300038	2020 CERT. OF OBLIGATION	$ 1,437,642.66	$ 5,087.32	$ 1,442,729.98
2202300041	2021 GO BONDS	$ 78,204.54	$ 793.10	$ 78,997.64
2202300043	2022 GO BONDS	$ 7,114,152.81	$ 28,464.78	$ 7,142,617.59
2202300045	2023 GO BONDS	$ 6,511,861.76	$ 23,893.89	$ 6,535,755.65
2202300039	TARRANT COUNTY PART.	$ 2,056,086.24	$ 7,261.63	$ 2,063,347.87
2202300004	CRIME CONTROL	$ 1,067,529.99	$ 3,770.31	$ 1,071,300.30
2202300046	POLICE EXPENDABLE TRUST	$ 107,014.44	$ 379.16	$ 107,393.60
2202300019	DRAINAGE UTILITY	$ 1,760,956.97	$ 6,101.72	$ 1,767,058.69
2202300024	STREET MAINTENANCE	$ 2,846,084.49	$ 10,048.71	$ 2,856,133.20
2202300026	DONATION FUND	$ 667,967.02	$ 2,359.09	$ 670,326.11
2202300032	GENERAL FUND ESCROW	$ 4,503,635.74	$ 15,901.26	$ 4,519,537.00
2202300033	ENTERPRISE FUND ESCROW	$ 832,121.27	$ 2,937.89	$ 835,059.16
2202300040	AMERICAN RESCUE PLAN	$ 985,052.15	$ 3,730.26	$ 988,782.41
2202300044	TIRZ NO.1	$ 170,093.40	$ 826.01	$ 170,919.41
	TOTALS	$ 67,007,260.83	$ 241,440.19	$ 67,248,701.02

HISTORICAL DAILY PERFORMANCE

TexPool

FROM 06-01-2025 TO 06-30-2025 APPLY FILTERS

AS OF	DAILY NET YIELD	DIVIDEND FACTOR	7 DAY NET YIELD	DAILY ASSETS	NAV	WAM	WAL
06-30-2025	4.3520%	0.000119234	4.33%	$34,339,298,569.68	$1.00000	38 Days	101 Days
06-29-2025	4.3451%	0.000119044	4.32%	$34,427,043,942.88	$0.99999	40 Days	104 Days
06-28-2025	4.3451%	0.000119044	4.31%	$34,427,043,942.88	$0.99999	40 Days	104 Days
06-27-2025	4.3451%	0.000119044	4.30%	$34,427,043,942.88	$0.99999	40 Days	104 Days
06-26-2025	4.3366%	0.000118812	4.29%	$34,507,323,729.24	$0.99999	39 Days	104 Days
06-25-2025	4.3073%	0.000118009	4.29%	$34,603,783,503.48	$0.99998	39 Days	104 Days
06-24-2025	4.2857%	0.000117417	4.28%	$34,234,043,161.31	$0.99998	40 Days	103 Days
06-23-2025	4.2869%	0.000117450	4.29%	$34,282,119,904.38	$0.99998	39 Days	102 Days
06-22-2025	4.2799%	0.000117257	4.29%	$34,451,071,103.38	$0.99994	41 Days	103 Days
06-21-2025	4.2799%	0.000117257	4.28%	$34,451,071,103.38	$0.99994	41 Days	103 Days
06-20-2025	4.2799%	0.000117257	4.28%	$34,451,071,103.38	$0.99994	41 Days	103 Days
06-19-2025	4.2881%	0.000117481	4.28%	$34,635,090,600.81	$0.99993	41 Days	103 Days
06-18-2025	4.2881%	0.000117481	4.28%	$34,635,090,600.81	$0.99993	41 Days	103 Days
06-17-2025	4.2952%	0.000117676	4.28%	$34,892,406,990.39	$0.99994	39 Days	102 Days
06-16-2025	4.2852%	0.000117403	4.28%	$34,811,491,350.23	$0.99994	41 Days	104 Days
06-15-2025	4.2769%	0.000117175	4.28%	$34,928,268,905.61	$0.99995	43 Days	106 Days

06-14-2025	4.2769%	0.000117175	4.28%	$34,928,268,905.61	$0.99995	43 Days	106 Days
06-13-2025	4.2769%	0.000117175	4.28%	$34,928,268,905.61	$0.99995	43 Days	106 Days
06-12-2025	4.2767%	0.000117170	4.28%	$34,776,457,896.69	$0.99997	42 Days	107 Days
06-11-2025	4.2800%	0.000117259	4.28%	$34,898,661,899.98	$0.99996	42 Days	105 Days
06-10-2025	4.2818%	0.000117310	4.28%	$34,938,980,539.72	$0.99993	42 Days	105 Days
06-09-2025	4.2837%	0.000117362	4.29%	$35,051,435,045.26	$0.99993	41 Days	102 Days
06-08-2025	4.2810%	0.000117288	4.29%	$35,211,484,724.27	$0.99992	41 Days	103 Days
06-07-2025	4.2810%	0.000117288	4.30%	$35,211,484,724.27	$0.99992	41 Days	103 Days
06-06-2025	4.2810%	0.000117288	4.30%	$35,211,484,724.27	$0.99992	41 Days	103 Days
06-05-2025	4.2772%	0.000117184	4.31%	$35,698,230,267.88	$0.99997	40 Days	102 Days
06-04-2025	4.2922%	0.000117594	4.32%	$35,751,444,449.30	$0.99996	40 Days	102 Days
06-03-2025	4.3055%	0.000117960	4.32%	$35,790,778,099.82	$0.99995	40 Days	102 Days
06-02-2025	4.3109%	0.000118108	4.32%	$35,825,638,140.74	$0.99994	40 Days	103 Days
06-01-2025	4.3284%	0.000118586	4.31%	$35,674,251,859.72	$0.99996	42 Days	103 Days

DISCLOSURES

Performance quoted represents past performance which is no guarantee of future results. Investment return will vary. The value of an investment, when redeemed, may be worth more or less than the original cost. Current performance may be lower or higher than what is stated.

An investment in the Pool is not insured or guaranteed by any government or government agency. Although the manager of the Pool seeks to preserve principal, it is possible to lose money by depositing money in the Pool.

For more complete information, see the investment policy and information statement available on this website. You should consider the investment's objectives, risks, charges, and expenses carefully before investing. Information about these and other important subjects is in the investment policy and information statement which you should read carefully before investing.

Current and future portfolio holdings are subject to risk.

An AAAm rating by Standard & Poor's is obtained after Standard & Poor's evaluates a number of factors, including credit quality, market price exposure and management. Ratings are subject to change, and do not remove market risk. For more information on credit ratings, visit standardandpoors.com.

Federated Investment Counseling

Not FDIC Insured May Lose Value No Bank Guarantee

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A/P Check Register
Checks from 06/01/2025 to 06/30/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
		Cash Account: 09-1000-00-00			
141922	06/04/25	AFISCO INDUSTRIAL	778.32	R	Regular
141923	06/04/25	ABY BENEFITS LLC	404.00	R	Regular
141924	06/04/25	ARMOR UP AMERICA	532.00	R	Regular
141925	06/04/25	BADGER METER INC	7,412.86	R	Regular
141926	06/04/25	CITY DUST MOP SERVICE	125.60	R	Regular
141927	06/04/25	CITY OF ARLINGTON	1,015.20	R	Regular
141928	06/04/25	CITY OF LAKE WORTH	50,125.00	R	Regular
141929	06/04/25	CORE & MAIN LP	2,150.00	R	Regular
141930	06/04/25	DATAVOX INC	8,560.15	R	Regular
141931	06/04/25	FORT WORTH WHOLESALE WATER DEP	500,140.88	R	Regular
141932	06/04/25	CITY OF FORT WORTH	8,648.15	R	Regular
141933	06/04/25	GOMEZ FLOOR COVERING	119,554.00	R	Regular
141934	06/04/25	IESI/WASTE CONNECTIONS	105,535.51	R	Regular
141935	06/04/25	KEYCO PLUMBING INC	225.00	R	Regular
141936	06/04/25	JANICE ENGLAND	6,660.00	R	Regular
141937	06/04/25	JAMES LEONARD RIDDLE JR	100.00	R	Regular
141938	06/04/25	JASON HUNTER	60.00	R	Regular
141939	06/04/25	MCCLATCHY COMPANY LLC	4,293.21	R	Regular
141940	06/04/25	MICHAEL'S KEYS	221.82	R	Regular
141941	06/04/25	OCCUPATIONAL HEALTH SOLUTIONS	3,916.00	R	Regular
141942	06/04/25	TEXAS MATERIALS GROUP INC	886.60	R	Regular
141943	06/04/25	ORACLE	1,170.93	R	Regular
141944	06/04/25	ORIENTAL BUILDING SERVICES INC	7,798.00	R	Regular
141945	06/04/25	ORIGINAL WATERMEN INC	1,416.26	R	Regular
141946	06/04/25	PEGGY COX MARTIN	12.00	R	Regular
141947	06/04/25	PETRA CHEMICAL COMPANY LLC	1,263.68	R	Regular
141948	06/04/25	PURPLE CARE LLC	1,095.00	R	Regular
141949	06/04/25	REYNOLDS ASPHALT & CONTRUCTION	552.14	R	Regular
141950	06/04/25	RICOH USA INC	11.66	R	Regular
141951	06/04/25	SAFEHAVEN TARRANT CO	1,000.00	R	Regular
141952	06/04/25	S.A.T. LEASING	1,926.78	R	Regular
141953	06/04/25	SAM'S CLUB DIRECT	371.96	R	Regular
141954	06/04/25	DONNA STEUART	180.00	O	Regular
141955	06/04/25	SRH LANDSCAPES LLC	57,082.39	R	Regular
141956	06/04/25	SWINGER GATE CO	225.00	R	Regular
141957	06/04/25	TDINDUSTRIES	2,066.16	R	Regular
141958	06/04/25	SUNBELT RENTALS, INC	620.90	R	Regular
141959	06/04/25	SUSANA VICTOR	60.00	R	Regular
141960	06/04/25	JUDY BOYLE	49.42	R	Regular
141961	06/04/25	BEVERLY BROWN	40.88	R	Regular
141962	06/04/25	SAMUEL NASH	300.00	O	Regular
141963	06/04/25	BENJAMIN HANSARD	50.00	V	Regular
141964	06/04/25	JORDAN WASHINGTON	103.57	R	Regular
141965	06/11/25	AMY LEE HAUSEY	156.00	R	Regular

A/P Check Register
Checks from 06/01/2025 to 06/30/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141966	06/11/25	ARROW EXTERMINATORS INC	.00	V	Regular
141967	06/11/25	ARROW EXTERMINATORS INC	1,046.00	R	Regular
141968	06/11/25	AARON GARCIA	325.00	R	Regular
141969	06/11/25	BENMARK SUPPLY COMPANY INC	531.55	R	Regular
141970	06/11/25	CALVIN WAYNE SOUTHARD	420.00	R	Regular
141971	06/11/25	CITY DUST MOP SERVICE	72.80	R	Regular
141972	06/11/25	DANIEL CHAMBERS	500.00	O	Regular
141973	06/11/25	CLEAT STRENGTH JUSTICE UNITY	498.60	R	Regular
141974	06/11/25	DATAPROSE	4,254.14	R	Regular
141975	06/11/25	DIVERSFIED DATA PROCESSING & C	532.61	R	Regular
141976	06/11/25	THE EQUITABLE	1,781.26	R	Regular
141977	06/11/25	MICHAEL ESCAMILLA	234.50	R	Regular
141978	06/11/25	ELIZABETH EVANS	39.00	O	Regular
141979	06/11/25	GEXA ENERGY	.00	V	Regular
141980	06/11/25	GEXA ENERGY	55,264.16	R	Regular
141981	06/11/25	NATHAN JUSTIN HAUSEY	214.50	R	Regular
141982	06/11/25	IWERK	6,600.00	R	Regular
141983	06/11/25	LASER SECURITY RESPONSE INC	567.00	R	Regular
141984	06/11/25	LOCALITY MEDIA INC	580.00	R	Regular
141985	06/11/25	JANE N. LYON	124.83	R	Regular
141986	06/11/25	CHRISTINA FORE	422.50	R	Regular
141987	06/11/25	MARIA BREWSTER	42.25	R	Regular
141988	06/11/25	NATIONAL TRENCH SAFETY	1,800.00	R	Regular
141989	06/11/25	TOP DOG POLICE K9	825.00	R	Regular
141990	06/11/25	PETRA CHEMICAL COMPANY LLC	5,350.00	R	Regular
141991	06/11/25	PURPLE CARE LLC	1,928.24	R	Regular
141992	06/11/25	REYNOLDS ASPHALT & CONTRUCTION	824.67	R	Regular
141993	06/11/25	ROOF TIME GENERAL CONTRACTORS	85,570.00	R	Regular
141994	06/11/25	ACP INTERNATIONAL	150.00	R	Regular
141995	06/11/25	TDINDUSTRIES	29,147.92	O	Regular
141996	06/11/25	TEXAS DEPT PUBLIC SAFETY	1.00	O	Regular
141997	06/11/25	TEXAS UNDERGROUND INC	3,934.00	R	Regular
141998	06/11/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	R	Regular
141999	06/11/25	WEST, SUNDYE	357.00	R	Regular
142000	06/11/25	ELIZABETH THORP	74.48	R	Regular
142001	06/11/25	DEBRA PEACOCK	150.00	O	Regular
142002	06/11/25	WENDIE WYLER	150.00	R	Regular
142003	06/11/25	KARLA PADILLA	250.00	R	Regular
142004	06/11/25	MEGAN READ	150.00	R	Regular
142005	06/11/25	LENEKA LEE	150.00	R	Regular
142006	06/11/25	NATALIE HERNANDEZ	150.00	R	Regular
142007	06/11/25	JAREA MORANT	150.00	R	Regular
142008	06/11/25	DENISE HALL	150.00	R	Regular
142009	06/11/25	FERNANDO JUAREZ	250.00	R	Regular
142010	06/11/25	ROSA SANCHEZ	150.00	R	Regular

A/P Check Register
Checks from 06/01/2025 to 06/30/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142011	06/11/25	KYLE HENSLEY	150.00	R	Regular
142012	06/11/25	CRYSTAL HANSARD	50.00	R	Regular
142013	06/13/25	JP MORGAN CHASE CARD SERVICES	115,936.68	R	ACH
142014	06/17/25	AFLAC	4,769.24	O	Regular
142015	06/17/25	ARROW EXTERMINATORS INC	239.00	R	Regular
142016	06/17/25	CASCO INDUSTRIES INC	25,385.28	R	Regular
142017	06/17/25	CHARTER/SPECTRUM BUSINESS	291.50	O	Regular
142018	06/17/25	DATAVOX INC	7,000.00	R	Regular
142019	06/17/25	DIVERSIFIED FIRST AID & SAFETY	92.78	O	Regular
142020	06/17/25	DDM CONSTRUCTION CORP	707,192.81	R	Regular
142021	06/17/25	FRONT LINE MOBILE HEALTH	25,230.00	O	Regular
142022	06/17/25	GTS TECHNOLOGY SOLUTIONS	1,823.33	O	Regular
142023	06/17/25	HP ENVIRO VISION	99,679.00	R	Regular
142024	06/17/25	IDEAL FIRE & SECURITY	240.00	R	Regular
142025	06/17/25	IWERK	2,210.65	R	Regular
142026	06/17/25	LORRAINE IRBY, P.C.	3,780.00	R	Regular
142027	06/17/25	JUSTFOIA, INC	4,383.50	R	Regular
142028	06/17/25	JAMES LEONARD RIDDLE JR	100.00	R	Regular
142029	06/17/25	JASON HUNTER	60.00	O	Regular
142030	06/17/25	DFW ENVIRONMENTAL GROUP, LLC	12,200.00	R	Regular
142031	06/17/25	PEGGY COX MARTIN	12.00	R	Regular
142032	06/17/25	PENNY'S A/C & HTG	843.00	O	Regular
142033	06/17/25	PITNEY BOWES	896.01	O	Regular
142034	06/17/25	RICOH USA INC	343.84	R	Regular
142035	06/17/25	DONNA STEUART	180.00	O	Regular
142036	06/17/25	SILVER FERN CONCRETE	10,800.00	R	Regular
142037	06/17/25	SOUTHERN LAUNDRY REPAIR	240.00	R	Regular
142038	06/17/25	TARRANT COUNTY AUDITOR	16,370.59	R	Regular
142039	06/17/25	GARRETT MUSSER	825.02	O	Regular
142040	06/17/25	MEGHAN HART	30.00	O	Regular
142041	06/17/25	NATALIE MARSHALL	150.00	O	Regular
142042	06/17/25	PHILBERT HARAGIRIMANA	150.00	R	Regular
142043	06/17/25	GLADYS ROXANA NOVOA	150.00	R	Regular
142044	06/17/25	DEBBIE BRAGG	30.00	R	Regular
142045	06/17/25	JACQUENLYN NINO / ERIC CORTEZ	26.80	R	Regular
142046	06/17/25	DAVIS, CLYDE W	35.23	R	Regular
142047	06/17/25	DIT-WEL 2020 LTD	13.15	R	Regular
142048	06/17/25	REGAN, CHRISTOPHER D	5.88	R	Regular
142049	06/17/25	TRAVERSE PROPERTY MANAGEMENT	28.96	R	Regular
142050	06/17/25	PERRY, JOHN J	17.04	R	Regular
142051	06/17/25	SPECIALIZED PROPERTY MANAGEMEN	33.97	O	Regular
142052	06/17/25	FAKASIIEIKI, SIONE	6.82	R	Regular
142053	06/17/25	HOMESTEAD AVE LLC-DBA BEAR CRE	14.47	O	Regular
142054	06/17/25	SPM 247 TEXAS, LLC	10.50	O	Regular
142055	06/17/25	KABA, AJFER K	2.57	R	Regular

A/P Check Register
Checks from 06/01/2025 to 06/30/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142056	06/17/25	MOORE, TAMI	8.79	R	Regular
142057	06/17/25	FORTUNE REAL PROPERTY MANAGEME	29.02	R	Regular
142058	06/17/25	FORTUNE REAL PROPERTY MANAGEME	11.83	R	Regular
142059	06/17/25	AMERICAN RESIDENTIAL LEASING	34.01	O	Regular
142060	06/17/25	BENNETT, DAWN R	8.69	O	Regular
142061	06/17/25	BAILEY, PEGGY A	23.20	O	Regular
142062	06/17/25	MCCOLLOUGH, BARBARA A	24.42	R	Regular
142063	06/17/25	HARDEE, LEWIS E	17.72	O	Regular
142064	06/17/25	PARRISH, BILL R	11.15	R	Regular
142065	06/17/25	HOMEWARD PROPERTY MANAGEMENT	32.64	O	Regular
142066	06/17/25	LOPEZ, LILIANA L	131.19	R	Regular
142067	06/17/25	VILLAS AT WILLOW CREEK LLC	10.25	O	Regular
142068	06/17/25	VILLAS AT WILLOW CREEK LLC	36.61	O	Regular
142069	06/17/25	VILLAS AT WILLOW CREEK LLC	1.03	O	Regular
142070	06/17/25	VILLAS AT WILLOW CREEK LLC	27.38	O	Regular
142071	06/17/25	VILLAS AT WILLOW CREEK LLC	27.38	O	Regular
142072	06/17/25	VILLAS AT WILLOW CREEK LLC	10.25	O	Regular
142073	06/17/25	VILLAS AT WILLOW CREEK LLC	74.46	O	Regular
142074	06/17/25	VILLAS AT WILLOW CREEK LLC	3.70	O	Regular
142075	06/17/25	DENBROEDER, DEBRA A	16.13	R	Regular
142076	06/25/25	ALTUS TRAFFIC MANAGEMENT LLC	7,344.65	O	Regular
142077	06/25/25	ALTUS TRAFFIC MANAGEMENT LLC	420.00	O	Regular
142078	06/25/25	AMY LEE HAUSEY	39.00	O	Regular
142079	06/25/25	ARROW EXTERMINATORS INC	65.00	O	Regular
142080	06/25/25	ATMOS ENERGY INC	1,034.21	O	Regular
142081	06/25/25	BENMARK SUPPLY COMPANY INC	17.89	O	Regular
142082	06/25/25	BOUND TREE MEDICAL LLC	755.44	O	Regular
142083	06/25/25	BRENT'S BACKFLOW SERVICES	680.00	O	Regular
142084	06/25/25	BURLINGTON NORTHERN R R BNSF	6,336.60	O	Regular
142085	06/25/25	THOS. S. BYRNE, INC	1,068,043.92	O	Regular
142086	06/25/25	CALVIN WAYNE SOUTHARD	540.00	O	Regular
142087	06/25/25	CITY DUST MOP SERVICE	125.60	O	Regular
142088	06/25/25	DANIEL CHAMBERS	100.00	O	Regular
142089	06/25/25	CITY OF HALTOM	535.00	O	Regular
142090	06/25/25	CITY OF RIVER OAKS	837.00	O	Regular
142091	06/25/25	CLEAT STRENGTH JUSTICE UNITY	498.60	O	Regular
142092	06/25/25	CLOWNING AROUND	1,800.00	O	Regular
142093	06/25/25	COMMUNITY LINK MISSION	3,606.54	O	Regular
142094	06/25/25	MARY COPELAND	50.00	R	Regular
142095	06/25/25	DATAVOX INC	3,086.66	O	Regular
142096	06/25/25	DEPARTMENT OF INFORMATION	.57	O	Regular
142097	06/25/25	D & M DOOR & GATE	870.00	O	Regular
142098	06/25/25	THE EQUITABLE	1,668.40	O	Regular
142099	06/25/25	MICHAEL ESCAMILLA	213.50	R	Regular
142100	06/25/25	PAUL ANDREW FELEGY	50.00	R	Regular

A/P Check Register
Checks from 06/01/2025 to 06/30/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142101	06/25/25	TODD FLIPPO	50.00	R	Regular
142102	06/25/25	NICKY D. LAWSON	50.00	O	Regular
142103	06/25/25	NATHAN JUSTIN HAUSEY	42.25	O	Regular
142104	06/25/25	LONE STAR CABLE	4,445.00	O	Regular
142105	06/25/25	MCCLATCHY COMPANY LLC	1,112.20	O	Regular
142106	06/25/25	NETWORKING CABLING SERVICES	1,975.00	O	Regular
142107	06/25/25	ORACLE AMERICA INC	8,464.13	R	Regular
142108	06/25/25	P3WORKS, LLC	1,645.14	O	Regular
142109	06/25/25	PGAL INC	58,333.12	O	Regular
142110	06/25/25	RICOH USA INC	460.21	O	Regular
142111	06/25/25	SHAWN ROBERT MORRISON	50.00	O	Regular
142112	06/25/25	ROBERT B ST CLAIR JR	50.00	O	Regular
142113	06/25/25	VALERIE JUNKERSFELD	50.00	O	Regular
142114	06/25/25	TECH LOGIC CORPORATION	11,654.00	O	Regular
142115	06/25/25	TEXAS WORKFORCE COMMISSION	2,058.33	O	Regular
142116	06/25/25	TROXELL TRAILER MFG	3,085.00	O	Regular
142117	06/25/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	O	Regular
142118	06/25/25	TURNIPBLOOD ENTERTAINMENT	10,000.00	O	Regular
142119	06/25/25	TUTOR ELECTRICAL SERVICE, INC	1,721.68	O	Regular
142120	06/25/25	WB AMERICAN	771.20	O	Regular
142121	06/25/25	WEST, SUNDYE	336.00	O	Regular
142122	06/25/25	SUSANA VICTOR	244.76	O	Regular
142123	06/25/25	DAVID WALKER	648.66	O	Regular
142124	06/25/25	ANGELICA LARA	150.00	O	Regular
142125	06/25/25	JORGE IBARRA	150.00	O	Regular
142126	06/25/25	KATHARINE SMITH	20.00	O	Regular
142127	06/25/25	LEONARD VITEK	30.00	O	Regular
142128	06/25/25	LEONARD VITEK	9.00	O	Regular
142129	06/25/25	LEONARD VITEK	120.00	O	Regular
142130	06/25/25	NATALIE MARSHALL CARRELL	300.00	O	Regular
142131	06/25/25	DIANA P FAVILA	150.00	O	Regular
142132	06/25/25	MARY V CARDONA	250.00	O	Regular
142133	06/25/25	ASHLEY MOORE	150.00	O	Regular

A/P Check Register
Checks from 06/01/2025 to 06/30/2025

208	Checks total:	3,239,542.63
1	ACH total:	115,936.68
0	EFTPS total:	
0	Wire transfer total:	
0	Payment Manager total:	
209	GRAND TOTALS	3,355,479.31

Fund: 1 GENERAL FUND Department: MISCELLANEOUS Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-2556-00-00	TSF FR ENT FD-REIM F	100.000		108,695.00	108,695.00	66,530.00	66,530.00	100.000
01-2557-00-00	TSF FR ENT FD-REIM O	100.000		1,155,909.00	1,155,910.00	1,008,860.00	1,008,858.00	100.000
01-2560-00-00	TSF FR CCPD FD-REIM	50.000		753,563.00	1,507,125.00	1,328,845.00	664,422.00	50.000
01-2561-00-00	TSF FR DR UT FD-REIM	50.000		107,293.00	214,585.00	140,245.00	70,122.00	50.000
01-2562-00-00	TSF FR DON FD-REIM S	100.000	10,655.00	10,655.00	10,655.00	10,530.00	10,530.00	100.000
01-3400-00-00	MUNICIPAL COURT FINE	150.079	75,604.59	570,300.65	380,000.00	345,000.00	273,737.02	79.344
01-3500-00-00	RECREATION FEES						20.00	
01-3501-00-00	RECREATION/AQUATIC M	71.451	9,015.00	29,295.00	41,000.00	35,000.00	33,680.00	96.229
01-3502-00-00	RECREATION DAY PASS	64.188	1,325.00	15,405.00	24,000.00	20,000.00	17,201.00	86.005
01-3503-00-00	REC/AQ PROGRAMS & CL	46.321	6,103.00	30,108.35	65,000.00	28,000.00	52,975.21	189.197
01-3504-00-00	REC ATHLETIC LEAGUES	113.450	1,950.00	11,345.00	10,000.00	15,000.00	3,800.00	25.333
01-3505-00-00	SUMMER CAMP FEES	96.244	45,628.00	59,633.00	61,960.00	61,960.00	51,530.00	83.167
01-3506-00-00	FACILITY RENTAL FEES	91.553	13,415.00	73,242.50	80,000.00	85,000.00	54,372.00	63.967
01-3507-00-00	RECREATION/AQUATIC M	52.668	3,283.82	4,740.10	9,000.00	10,000.00	5,470.66	54.707
01-3508-00-00	AQUATIC DAY PASS	51.726	35,174.00	35,174.00	68,000.00	60,000.00	37,815.00	63.025
01-3509-00-00	SENIOR CENTER MEMBER	100.000	760.00	6,000.00	6,000.00	5,000.00	5,140.00	102.800
01-3510-00-00	PERMITS & FEES	44.049	2,322.50	19,821.96	45,000.00	45,100.00	32,682.00	72.466
01-3512-00-00	SMALL CELL PERMIT	180.000		2,250.00	1,250.00	1,250.00	1,250.00	100.000
01-3513-00-00	CONTRACTOR REGISTRAT	62.623	2,825.00	22,325.00	35,650.00	40,800.00	23,100.00	56.618
01-3514-00-00	LIBRARY FINES & FEES	81.374	494.73	5,696.18	7,000.00	6,200.00	5,163.50	83.282
01-3516-00-00	ANIMAL LICENSES & FE	78.232	1,895.00	21,905.00	28,000.00	28,000.00	20,830.00	74.393
01-3518-00-00	POLICE ACCIDENT/FING	76.227	385.00	2,667.96	3,500.00	3,500.00	2,160.00	61.714
01-3520-00-00	POLICE DETENTION SER	39.236		5,395.00	13,750.00		8,215.00	
01-3610-00-00	PROPERTY TAX-DELINQU	-22.959	2,529.32	3,443.89-	15,000.00	15,000.00	81,907.04-	-546.047
01-3620-00-00	PROPERTY TAX-CURRENT	98.209	86,027.58	8,358,412.09	8,510,845.00	7,805,825.00	7,805,430.39	99.995
01-3676-00-00	DELINQUENT TAX P&I &	39.856	1,202.83	5,978.43	15,000.00	10,000.00	27,998.57	279.986
01-3680-00-00	STATE SALES TAX	74.140	602,300.02	5,671,209.24	7,649,320.00	7,458,265.00	6,323,492.87	84.785
01-3682-00-00	FRANCHISE FEES-UTILI	95.763	271,849.64	1,323,050.00	1,381,590.00	1,260,000.00	1,382,019.65	109.684
01-3683-00-00	FRANCHISE FEES-CABLE	43.440		34,404.29	79,200.00	112,600.00	46,022.39	40.872
01-3684-00-00	FRANCHISE FEES-WASTE	70.608	11,781.59	222,671.72	315,365.00	293,985.00	201,388.92	68.503
01-3686-00-00	MIXED BEVERAGE TAX	60.626	5,178.92	21,825.51	36,000.00	29,000.00	21,981.73	75.799
01-3703-00-00	BUILDING PERMITS	83.490	58,359.11	653,713.72	782,980.00	350,000.00	837,281.84	239.223
01-3704-00-00	ELECT, PLUMB, MECH P	67.208	5,134.81	45,029.37	67,000.00	55,000.00	54,519.07	99.126
01-3705-00-00	CONSTRUCTION INSPECT	83.721	52,500.00	64,800.00	77,400.00		186,995.42	
01-3706-00-00	RENTAL INSPECTION FE	93.389	9,150.00	322,193.56	345,000.00	318,500.00	274,250.00	86.107
01-3707-00-00	REINSPECTION FEE				1,500.00	1,500.00	800.00	53.333
01-3708-00-00	DEVELOPMENT FEES				9,000.00	12,000.00	2,505.00	20.875
01-3800-00-00	GRANT ASSISTANCE	23.875		6,923.61	29,000.00	25,000.00	5,736.22	22.945
01-3815-00-00	EMERGENCY MANAGEMENT				66,345.00	49,970.00	29,626.68	59.289
01-3820-00-00	COUNTY FIRE RUN AID	50.000		70,800.00	141,600.00	112,000.00	59,000.00	52.679
01-3841-00-00	ARPA - SLFRF	52.807	85,570.00	378,709.11	717,155.00		324,163.61	
01-3906-00-00	SALE OF BADGE/PATCH						107.25	
01-3910-00-00	OTHER INCOME	35.744	47.82	28,594.83	80,000.00	97,785.00	70,019.27	71.605

Fund: 1 GENERAL FUND Department: MISCELLANEOUS Program:
Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-3915-00-00	SALE OF AUTOS/EQUIPM			15,113.50				
01-3931-00-00	SWITCHYARD FEES	61.991	475.00	3,425.00	5,525.00	5,525.00	3,275.00	59.276
01-3950-00-00	INT ON INVESTMENTS	72.446	65,268.61	608,542.70	840,000.00	540,000.00	842,730.84	156.061
01-9121-00-00	TSF FR GEN ESCROW FU				15,000.00	9,500.00		
Subtotal:		83.347	1,468,210.89	20,883,372.49	25,055,905.00	21,906,275.00	20,867,041.07	95.256
Program number:		83.347	1,468,210.89	20,883,372.49	25,055,905.00	21,906,275.00	20,867,041.07	95.256
Department number:	MISCELLANEOUS	83.347	1,468,210.89	20,883,372.49	25,055,905.00	21,906,275.00	20,867,041.07	95.256
Fund number:	1 GENERAL FUND	83.347	1,468,210.89	20,883,372.49	25,055,905.00	21,906,275.00	20,867,041.07	95.256

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
04-3610-00-00	PROPERTY TAX-DELINQU	-73.894	2,074.00	3,694.70-	5,000.00	5,000.00	54,962.48-	-1,099.250
04-3620-00-00	PROPERTY TAX-CURRENT	98.224	68,296.09	6,631,685.13	6,751,580.00	6,943,825.00	6,928,312.51	99.777
04-3676-00-00	DELINQUENT TAX P & I	66.843	835.55	4,679.01	7,000.00	7,000.00	22,171.11	316.730
04-3950-00-00	INT ON INVESTMENTS	99.334	22,103.59	149,001.10	150,000.00	140,000.00	162,164.26	115.832
Subtotal:		98.092	93,309.23	6,781,670.54	6,913,580.00	7,095,825.00	7,057,685.40	99.463
Program number:		98.092	93,309.23	6,781,670.54	6,913,580.00	7,095,825.00	7,057,685.40	99.463
Department number:	MISCELLANEOUS	98.092	93,309.23	6,781,670.54	6,913,580.00	7,095,825.00	7,057,685.40	99.463
Fund number:	4 DEBT SERVICE FUND	98.092	93,309.23	6,781,670.54	6,913,580.00	7,095,825.00	7,057,685.40	99.463

Fund: 5 ENTERPRISE FUND Department: MISCELLANEOUS Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
05-2559-00-00	TSF FR DR UT FD-REIM	100.000		134,450.00	134,450.00	123,600.00	123,600.00	100.000
05-3600-00-00	BOND PROCEEDS				4,200,000.00	3,000,000.00		
05-3640-00-00	WATER SALES	83.172	561,299.62	4,312,909.45	5,185,535.00	5,291,360.00	4,185,268.79	79.096
05-3642-00-00	WASTEWATER SERVICE	82.505	374,997.92	3,128,092.48	3,791,405.00	3,576,795.00	3,064,439.09	85.676
05-3646-00-00	WATER TAP FEES	219.040	8,900.00	72,283.09	33,000.00	22,150.00	62,705.88	283.097
05-3648-00-00	WASTEWATER TAP FEES	362.545	4,500.00	39,880.00	11,000.00	6,560.00	29,821.55	454.597
05-3650-00-00	WASTEWATER SURCHARGE	97.720	216,979.43	1,792,339.11	1,834,150.00	1,677,000.00	1,504,822.23	89.733
05-3671-00-00	PENALTIES	86.686	30,994.64	229,717.37	265,000.00	190,225.00	209,938.90	110.363
05-3841-00-00	ARPA - SLFRF				31,500.00		536,306.21	
05-3910-00-00	OTHER INCOME	74.469	4,720.25	44,841.49	60,215.00	53,000.00	44,712.59	84.363
05-3915-00-00	SALE OF AUTOS/EQUIPM			2,732.50				
05-3950-00-00	INT ON INVESTMENTS	87.475	42,942.63	393,636.66	450,000.00	420,000.00	412,857.35	98.299
05-9125-00-00	TSF FR EF ESCROW FUN				421,000.00	451,000.00	213,827.54	47.412
Subtotal:		61.831	1,245,334.49	10,150,882.15	16,417,255.00	14,811,690.00	10,388,300.13	70.136
Program number:		61.831	1,245,334.49	10,150,882.15	16,417,255.00	14,811,690.00	10,388,300.13	70.136
Department number: MISCELLANEOUS		61.831	1,245,334.49	10,150,882.15	16,417,255.00	14,811,690.00	10,388,300.13	70.136
Fund number: 5 ENTERPRISE FUND		61.831	1,245,334.49	10,150,882.15	16,417,255.00	14,811,690.00	10,388,300.13	70.136

Fund: 6 CAPITAL PROJECTS FUND Department: MISCELLANEOUS Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
06-3600-00-00	BOND PROCEEDS				3,000,000.00			
06-3841-00-00	ARPA - SLFRF	100.000		2,421,725.95	2,421,725.00			
06-3851-00-00	TARRANT COUNTY REIMB				858,740.00	335,000.00	212,899.57	63.552
06-3950-00-00	INT ON INVESTMENTS	101.523	352.64	3,289.34	3,240.00	3,600.00	3,747.31	104.092
06-3969-00-00	INT ON INVESTMENTS-T	124.643	7,261.63	81,466.38	65,360.00	3,200.00	98,978.77	3,093.087
06-3976-00-00	INT ON INVESTMENTS-2	141.472	5,087.32	50,929.92	36,000.00	36,000.00	67,820.60	188.391
06-3977-00-00	INT ON INVESTMENTS-2	192.794	793.10	11,567.64	6,000.00	6,000.00	44,793.91	746.565
06-3978-00-00	INT ON INVESTMENTS-2	151.200	28,464.78	446,652.94	295,405.00	720,000.00	975,139.16	135.436
06-3979-00-00	INT ON INVESTMENTS-2	114.868	23,893.89	293,729.80	255,710.00	50,000.00	598,763.39	1,197.527
06-9121-00-00	TSF FR GEN ESCROW FU				1,581,665.00			
Subtotal:		38.825	65,853.36	3,309,361.97	8,523,845.00	1,153,800.00	2,002,142.71	173.526
Program number:		38.825	65,853.36	3,309,361.97	8,523,845.00	1,153,800.00	2,002,142.71	173.526
Department number:	MISCELLANEOUS	38.825	65,853.36	3,309,361.97	8,523,845.00	1,153,800.00	2,002,142.71	173.526
Fund number:	6 CAPITAL PROJECTS FUND	38.825	65,853.36	3,309,361.97	8,523,845.00	1,153,800.00	2,002,142.71	173.526

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
11-3680-00-00	STATE SALES TAX	68.890	147,745.82	1,361,404.97	1,976,215.00	1,807,485.00	1,518,676.61	84.022
11-3800-00-00	GRANT ASSISTANCE	100.042		4,721.96	4,720.00			
11-3950-00-00	INT ON INVESTMENTS	75.389	3,770.31	36,186.72	48,000.00	36,000.00	56,515.90	156.989
11-9121-00-00	TSF FR GEN ESCROW FU				13,345.00			
Subtotal:		68.664	151,516.13	1,402,313.65	2,042,280.00	1,843,485.00	1,575,192.51	85.446
Program number:		68.664	151,516.13	1,402,313.65	2,042,280.00	1,843,485.00	1,575,192.51	85.446
Department number:		68.664	151,516.13	1,402,313.65	2,042,280.00	1,843,485.00	1,575,192.51	85.446
Fund number:	11 CCPD FUND	68.664	151,516.13	1,402,313.65	2,042,280.00	1,843,485.00	1,575,192.51	85.446

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
12-3850-00-00	CONFISCATED PROPERTY	100.000		23,000.00	23,000.00			
12-3880-00-00	ASSET FORFEITURE						6,121.36	
12-3950-00-00	INT ON INVESTMENTS	169.311	379.16	3,047.59	1,800.00	350.00	895.68	255.909
Subtotal:		105.031	379.16	26,047.59	24,800.00	350.00	7,017.04	2,004.869
Program number:		105.031	379.16	26,047.59	24,800.00	350.00	7,017.04	2,004.869
Department number:		105.031	379.16	26,047.59	24,800.00	350.00	7,017.04	2,004.869
Fund number:	12 POLICE EXPENDABLE TRUST FUN	105.031	379.16	26,047.59	24,800.00	350.00	7,017.04	2,004.869

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
14-3645-00-00	DRAINAGE UTILITY FEE	76.894	88,090.80	784,319.26	1,020,000.00	1,020,000.00	764,656.09	74.966
14-3950-00-00	INT ON INVESTMENTS	103.563	6,101.72	49,710.26	48,000.00	120,000.00	80,439.52	67.033
Subtotal:		78.093	94,192.52	834,029.52	1,068,000.00	1,140,000.00	845,095.61	74.131
Program number:		78.093	94,192.52	834,029.52	1,068,000.00	1,140,000.00	845,095.61	74.131
Department number:		78.093	94,192.52	834,029.52	1,068,000.00	1,140,000.00	845,095.61	74.131
Fund number:	14 DRAINAGE UTILITY FUND	78.093	94,192.52	834,029.52	1,068,000.00	1,140,000.00	845,095.61	74.131

Fund: 16 STREET MAINTENANCE FUND Department: Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
16-3680-00-00	STATE SALES TAX	74.074	50,191.67	472,600.78	638,015.00	633,815.00	526,957.73	83.141
16-3950-00-00	INT ON INVESTMENTS	115.113	10,048.71	92,090.20	80,000.00	84,000.00	87,772.07	104.491
Subtotal:		78.646	60,240.38	564,690.98	718,015.00	717,815.00	614,729.80	85.639
Program number:		78.646	60,240.38	564,690.98	718,015.00	717,815.00	614,729.80	85.639
Department number:		78.646	60,240.38	564,690.98	718,015.00	717,815.00	614,729.80	85.639
Fund number:	16 STREET MAINTENANCE FUND	78.646	60,240.38	564,690.98	718,015.00	717,815.00	614,729.80	85.639

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-00-00	DONATIONS REVENUE	73.853	25,227.05	226,210.47	306,300.00	282,875.00	224,742.86	79.450
20-3950-00-00	INT ON INVESTMENTS	83.691	2,359.09	22,395.72	26,760.00	16,205.00	25,064.40	154.671
Subtotal:		74.643	27,586.14	248,606.19	333,060.00	299,080.00	249,807.26	83.525
Program number:		74.643	27,586.14	248,606.19	333,060.00	299,080.00	249,807.26	83.525
Department number:		74.643	27,586.14	248,606.19	333,060.00	299,080.00	249,807.26	83.525

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-65-00	DONATIONS REVENUE		37.50	237.50			212.50	
Subtotal:			37.50	237.50			212.50	
Program number:			37.50	237.50			212.50	
Department number: POLICE			37.50	237.50			212.50	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3906-67-00	TSHIRT SALES	69.000	10.00	1,380.00	2,000.00	2,000.00	1,315.00	65.750
20-3907-67-00	ACTIVITY FEE	88.750		1,775.00	2,000.00	2,000.00	2,353.00	117.650
20-3940-67-00	DONATIONS REVENUE	22.440		5,610.00	25,000.00	34,000.00	2,515.00	7.397
Subtotal:		30.224	10.00	8,765.00	29,000.00	38,000.00	6,183.00	16.271
Program number:		30.224	10.00	8,765.00	29,000.00	38,000.00	6,183.00	16.271
Department number:	TRAIN & GRAIN FESTIVAL	30.224	10.00	8,765.00	29,000.00	38,000.00	6,183.00	16.271

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-69-00	DONATIONS REVENUE	26.000	650.00	3,900.00	15,000.00	15,000.00	5,450.00	36.333
Subtotal:		26.000	650.00	3,900.00	15,000.00	15,000.00	5,450.00	36.333
Program number:		26.000	650.00	3,900.00	15,000.00	15,000.00	5,450.00	36.333
Department number:	COMMUNITY EVENTS	26.000	650.00	3,900.00	15,000.00	15,000.00	5,450.00	36.333
Fund number:	20 DONATIONS FUND	69.355	28,283.64	261,508.69	377,060.00	352,080.00	261,652.76	74.316

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-9101-00-00	TSF FR GENERAL FUND				102,945.00	102,945.00	12,370.84	12.017
Subtotal:					102,945.00	102,945.00	12,370.84	12.017
Program number:					102,945.00	102,945.00	12,370.84	12.017
Department number:					102,945.00	102,945.00	12,370.84	12.017

Fund: 21 GENERAL ESCROW FUND Department: 31 HOTEL/MOTEL TAX-CITY Program:
Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-31-00	HOTEL/MOTEL TAX	59.198	387.50	7,367.21	12,445.00	13,750.00	7,071.57	51.430
21-3950-31-00	INTEREST ON INVESTME	193.143	211.16	2,085.94	1,080.00	840.00	1,861.27	221.580
Subtotal:		69.894	598.66	9,453.15	13,525.00	14,590.00	8,932.84	61.226
Program number:		69.894	598.66	9,453.15	13,525.00	14,590.00	8,932.84	61.226
Department number:	HOTEL/MOTEL TAX-CITY	69.894	598.66	9,453.15	13,525.00	14,590.00	8,932.84	61.226

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-32-00	HOTEL/MOTEL TAX	59.182	2,192.00	41,743.72	70,535.00	77,930.00	40,072.22	51.421
21-3950-32-00	INTEREST ON INVESTME	95.549	1,310.89	12,039.19	12,600.00	7,200.00	12,032.10	167.113
Subtotal:		64.693	3,502.89	53,782.91	83,135.00	85,130.00	52,104.32	61.206
Program number:		64.693	3,502.89	53,782.91	83,135.00	85,130.00	52,104.32	61.206
Department number:	HOTEL/MOTEL TAX-CHAMBER	64.693	3,502.89	53,782.91	83,135.00	85,130.00	52,104.32	61.206

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3515-33-00	COURT TECHNOLOGY FEE	94.186	2,267.78	18,352.22	19,485.00	8,800.00	7,472.77	84.918
21-3950-33-00	INTEREST ON INVESTME	259.050	108.61	777.15	300.00	60.00	352.57	587.617
Subtotal:		96.686	2,376.39	19,129.37	19,785.00	8,860.00	7,825.34	88.322
Program number:		96.686	2,376.39	19,129.37	19,785.00	8,860.00	7,825.34	88.322
Department number:	COURT TECHNOLOGY	96.686	2,376.39	19,129.37	19,785.00	8,860.00	7,825.34	88.322

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3517-34-00	COURT SECURITY FEES	92.196	2,761.76	22,357.61	24,250.00	10,375.00	8,930.10	86.073
21-3950-34-00	INTEREST ON INVESTME	78.230	645.38	5,632.58	7,200.00	4,800.00	5,865.77	122.204
Subtotal:		88.999	3,407.14	27,990.19	31,450.00	15,175.00	14,795.87	97.502
Program number:		88.999	3,407.14	27,990.19	31,450.00	15,175.00	14,795.87	97.502
Department number:	COURT SECURITY	88.999	3,407.14	27,990.19	31,450.00	15,175.00	14,795.87	97.502

Fund: 21 GENERAL ESCROW FUND Department: 35 SAGINAW SPRING CREEK Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-35-00	INTEREST ON INVESTME	96.459	399.74	3,704.03	3,840.00	3,300.00	4,112.54	124.622
Subtotal:		96.459	399.74	3,704.03	3,840.00	3,300.00	4,112.54	124.622
Program number:		96.459	399.74	3,704.03	3,840.00	3,300.00	4,112.54	124.622
Department number: SAGINAW SPRING CREEK		96.459	399.74	3,704.03	3,840.00	3,300.00	4,112.54	124.622

Fund: 21 GENERAL ESCROW FUND Department: 38 GAS PRODUCTION PROCEEDS Program:
Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-38-00	INTEREST ON INVESTME		.72	6.69			7.43	
Subtotal:			.72	6.69			7.43	
Program number:			.72	6.69			7.43	
Department number:	GAS PRODUCTION PROCEEDS		.72	6.69			7.43	

Fund: 21 GENERAL ESCROW FUND Department: 40 M COURT JURY FUND Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3519-40-00	M COURT JURY FEES	377.058	55.84	452.47	120.00	200.00	114.05	57.025
21-3950-40-00	INTEREST ON INVESTME	166.320	5.25	41.58	25.00	60.00	30.41	50.683
Subtotal:		340.724	61.09	494.05	145.00	260.00	144.46	55.562
Program number:		340.724	61.09	494.05	145.00	260.00	144.46	55.562
Department number:	M COURT JURY FUND	340.724	61.09	494.05	145.00	260.00	144.46	55.562

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-41-00	INTEREST ON INVESTME	110.017	918.98	8,515.29	7,740.00	5,100.00	8,305.35	162.850
Subtotal:		110.017	918.98	8,515.29	7,740.00	5,100.00	8,305.35	162.850
Program number:		110.017	918.98	8,515.29	7,740.00	5,100.00	8,305.35	162.850
Department number:	ECONOMIC DEVELOPMENT INCE	110.017	918.98	8,515.29	7,740.00	5,100.00	8,305.35	162.850

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-42-00	INTEREST ON INVESTME	97.528	378.91	3,510.99	3,600.00	3,120.00	3,898.20	124.942
Subtotal:		97.528	378.91	3,510.99	3,600.00	3,120.00	3,898.20	124.942
Program number:		97.528	378.91	3,510.99	3,600.00	3,120.00	3,898.20	124.942
Department number:	FM287/MCLEROY TURN LANE	97.528	378.91	3,510.99	3,600.00	3,120.00	3,898.20	124.942

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3904-43-00	INSURANCE CLAIMS	40.569	1,061.09	47,870.90	118,000.00	86,365.00	109,639.58	126.949
21-3950-43-00	INTEREST ON INVESTME	70.615	401.38	3,813.23	5,400.00	4,200.00	6,373.57	151.752
Subtotal:		41.883	1,462.47	51,684.13	123,400.00	90,565.00	116,013.15	128.099
Program number:		41.883	1,462.47	51,684.13	123,400.00	90,565.00	116,013.15	128.099
Department number:	INSURANCE DEDUCTIBLE	41.883	1,462.47	51,684.13	123,400.00	90,565.00	116,013.15	128.099

Fund: 21 GENERAL ESCROW FUND Department: 45 GF EQUIPMENT REPLACEMENT Program:
Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-45-00	INTEREST ON INVESTME	130.245	1,467.47	13,597.60	10,440.00	6,600.00	11,231.95	170.181
Subtotal:		130.245	1,467.47	13,597.60	10,440.00	6,600.00	11,231.95	170.181
Program number:		130.245	1,467.47	13,597.60	10,440.00	6,600.00	11,231.95	170.181
Department number:	GF EQUIPMENT REPLACEMENT	130.245	1,467.47	13,597.60	10,440.00	6,600.00	11,231.95	170.181

Fund: 21 GENERAL ESCROW FUND Department: 48 INDUSTRIAL BLVD IMPROVEMENTS Program:
Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-48-00	INTEREST ON INVESTME	95.870	838.06	7,765.47	8,100.00	7,200.00	8,621.89	119.748
Subtotal:		95.870	838.06	7,765.47	8,100.00	7,200.00	8,621.89	119.748
Program number:		95.870	838.06	7,765.47	8,100.00	7,200.00	8,621.89	119.748
Department number:	INDUSTRIAL BLVD IMPROVEME	95.870	838.06	7,765.47	8,100.00	7,200.00	8,621.89	119.748

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-49-00	OTHER INCOME						54,625.00	
21-3950-49-00	INTEREST ON INVESTME	95.808	5,732.36	53,116.13	55,440.00		58,511.69	
Subtotal:		95.808	5,732.36	53,116.13	55,440.00		113,136.69	
Program number:		95.808	5,732.36	53,116.13	55,440.00		113,136.69	
Department number:	OLD DECATUR RD IMPROVEMEN	95.808	5,732.36	53,116.13	55,440.00		113,136.69	

Fund: 21 GENERAL ESCROW FUND Department: 57 UCD TEXDOT MEDIAN OPENING Program:
Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-57-00	INTEREST ON INVESTME		.08	.71			.76	
Subtotal:			.08	.71			.76	
Program number:			.08	.71			.76	
Department number:	UCD TEXDOT MEDIAN OPENING		.08	.71			.76	

Fund: 21 GENERAL ESCROW FUND Department: 59 GF INSURANCE STABILIZATION Program:
Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-59-00	INTEREST ON INVESTME	148.943	3,182.67	29,490.69	19,800.00	4,800.00	21,110.16	439.795
Subtotal:		148.943	3,182.67	29,490.69	19,800.00	4,800.00	21,110.16	439.795
Program number:		148.943	3,182.67	29,490.69	19,800.00	4,800.00	21,110.16	439.795
Department number:	GF INSURANCE STABILIZATIO	148.943	3,182.67	29,490.69	19,800.00	4,800.00	21,110.16	439.795

Fund: 21 GENERAL ESCROW FUND Department: 70 SIDEWALKS MCLEROY Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-70-00	INTEREST ON INVESTME	102.870	99.92	925.83	900.00	840.00	1,027.95	122.375
Subtotal:		102.870	99.92	925.83	900.00	840.00	1,027.95	122.375
Program number:		102.870	99.92	925.83	900.00	840.00	1,027.95	122.375
Department number:	SIDEWALKS MCLEROY	102.870	99.92	925.83	900.00	840.00	1,027.95	122.375

Fund: 21 GENERAL ESCROW FUND Department: 71 SIDEWALKS KNOWLES Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-71-00	INTEREST ON INVESTME	97.006	75.38	698.44	720.00	600.00	775.48	129.247
Subtotal:		97.006	75.38	698.44	720.00	600.00	775.48	129.247
Program number:		97.006	75.38	698.44	720.00	600.00	775.48	129.247
Department number:	SIDEWALKS KNOWLES	97.006	75.38	698.44	720.00	600.00	775.48	129.247

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-72-00	OTHER INCOME	6,350.520		9,525.78	150.00	300.00	1,952.59	650.863
21-3950-72-00	INTEREST ON INVESTME		58.87	335.31			421.37	
Subtotal:		6,574.060	58.87	9,861.09	150.00	300.00	2,373.96	791.320
Program number:		6,574.060	58.87	9,861.09	150.00	300.00	2,373.96	791.320
Department number:	OPIOD ABATEMENT	6,574.060	58.87	9,861.09	150.00	300.00	2,373.96	791.320

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3683-73-00	PEG FEES	56.931		6,262.39	11,000.00		3,759.37	
21-3950-73-00	INTEREST ON INVESTME	201.803	65.43	726.49	360.00		298.87	
Subtotal:		61.522	65.43	6,988.88	11,360.00		4,058.24	
Program number:		61.522	65.43	6,988.88	11,360.00		4,058.24	
Department number:	PEG FEES	61.522	65.43	6,988.88	11,360.00		4,058.24	
Fund number:	21 GENERAL ESCROW FUND	60.570	24,627.23	300,715.64	496,475.00	349,385.00	390,847.42	111.867

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-9105-00-00	TSF FR ENTERPRISE FU				36,215.00	36,215.00		
Subtotal:					36,215.00	36,215.00		
Program number:					36,215.00	36,215.00		
Department number:					36,215.00	36,215.00		

Fund: 25 ENTERPRISE ESCROW FUND Department: 51 WATER IMPACT FEES Program:
Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-51-00	INTEREST ON INVESTME	129.087	1,830.43	17,039.53	13,200.00	24,000.00	26,161.40	109.006
Subtotal:		129.087	1,830.43	17,039.53	13,200.00	24,000.00	26,161.40	109.006
Program number:		129.087	1,830.43	17,039.53	13,200.00	24,000.00	26,161.40	109.006
Department number:	WATER IMPACT FEES	129.087	1,830.43	17,039.53	13,200.00	24,000.00	26,161.40	109.006

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-52-00	INTEREST ON INVESTME	98.689	4.77	44.41	45.00	50.00	49.03	98.060
Subtotal:		98.689	4.77	44.41	45.00	50.00	49.03	98.060
Program number:		98.689	4.77	44.41	45.00	50.00	49.03	98.060
Department number:	WASTEWATER IMPACT FEES	98.689	4.77	44.41	45.00	50.00	49.03	98.060

Fund: 25 ENTERPRISE ESCROW FUND Department: 56 EF EQUIPMENT REPLACEMENT Program:
Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-56-00	INTEREST ON INVESTME	151.045	584.13	5,437.63	3,600.00	3,600.00	4,643.43	128.984
Subtotal:		151.045	584.13	5,437.63	3,600.00	3,600.00	4,643.43	128.984
Program number:		151.045	584.13	5,437.63	3,600.00	3,600.00	4,643.43	128.984
Department number:	EF EQUIPMENT REPLACEMENT	151.045	584.13	5,437.63	3,600.00	3,600.00	4,643.43	128.984

Fund: 25 ENTERPRISE ESCROW FUND Department: 59 EF INSURANCE STABILIZATION Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-59-00	INTEREST ON INVESTME	134.092	518.56	4,827.32	3,600.00	1,800.00	4,256.71	236.484
Subtotal:		134.092	518.56	4,827.32	3,600.00	1,800.00	4,256.71	236.484
Program number:		134.092	518.56	4,827.32	3,600.00	1,800.00	4,256.71	236.484
Department number:	EF INSURANCE STABILIZATIO	134.092	518.56	4,827.32	3,600.00	1,800.00	4,256.71	236.484
Fund number:	25 ENTERPRISE ESCROW FUND	48.268	2,937.89	27,348.89	56,660.00	65,665.00	35,110.57	53.469

Fund: 31 BELTMILL PID 1 FUND Department: Program:

Period Ending: 6/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
31-3655-00-00	PID ASSESSMENT COMME					88,215.00	88,198.81	99.982
31-3656-00-00	PID ASSESSMENT MULTI					239,595.00	239,552.32	99.982
31-3657-00-00	PID ASSESSMENT SINGL					168,100.00	168,067.73	99.981
31-3658-00-00	PID ASSESSMENT	89.159		442,481.51	496,285.00			
31-3950-00-00	INT ON INVESTMENTS	126.010	1,821.92	10,080.82	8,000.00	20,400.00	20,901.59	102.459
Subtotal:		89.743	1,821.92	452,562.33	504,285.00	516,310.00	516,720.45	100.079
Program number:		89.743	1,821.92	452,562.33	504,285.00	516,310.00	516,720.45	100.079
Department number:		89.743	1,821.92	452,562.33	504,285.00	516,310.00	516,720.45	100.079
Fund number:	31 BELTMILL PID 1 FUND	89.743	1,821.92	452,562.33	504,285.00	516,310.00	516,720.45	100.079

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
35-3620-00-00	ADVALOREM TAX CITY	104.239		110,227.22	105,745.00	58,705.00	59,390.29	101.167
35-3622-00-00	ADVALOREM TAX TC	100.490		41,859.08	41,655.00	26,365.00	23,046.61	87.414
35-3623-00-00	ADVALOREM TAX TCC	104.355		25,066.10	24,020.00	15,320.00	13,356.50	87.183
35-3950-00-00	INT ON INVESTMENTS	148.986	826.01	5,363.50	3,600.00	240.00	1,593.42	663.925
Subtotal:		104.283	826.01	182,515.90	175,020.00	100,630.00	97,386.82	96.777
Program number:		104.283	826.01	182,515.90	175,020.00	100,630.00	97,386.82	96.777
Department number:		104.283	826.01	182,515.90	175,020.00	100,630.00	97,386.82	96.777
Fund number: 35 TIRZ FUND 1		104.283	826.01	182,515.90	175,020.00	100,630.00	97,386.82	96.777

******* End of Report *********

Fund: 1 GENERAL FUND Department: 2 GENERAL ADMINISTRATIVE OFFICE Program:

Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-02-00	SALARIES	1,201,975.00	83,892.44	896,985.29	74.626	997,855.00	742,239.62	74.384
01-4012-02-00	SALARIES-REGULAR PAR	84,755.00	2,497.13	36,157.38	42.661	52,870.00	44,271.91	83.737
01-4013-02-00	SALARIES-TEMPORARY P	31,670.00		6,787.50	21.432		4,272.50	
01-4014-02-00	SALARIES-TEMPORARY F	47,655.00	5,036.14	46,372.31	97.308			
01-4150-02-00	SOCIAL SECURITY & ME	104,505.00	6,760.46	68,427.15	65.477	80,380.00	55,505.17	69.053
01-4160-02-00	TMRS RETIREMENT	296,840.00	19,724.46	206,751.14	69.651	211,870.00	162,648.20	76.768
01-4180-02-00	INSURANCE-EMPLOYEES	102,800.00	6,369.29	58,701.09	57.102	87,540.00	59,966.94	68.502
01-4185-02-00	FSA ADMINISTRATION F	310.00	5.00	61.21	19.745	250.00	43.39	17.356
01-4190-02-00	INSURANCE-WORKERS' C	1,425.00		1,425.05	100.004	2,495.00	2,507.48	100.500
01-4300-02-00	DATA PROCESSING EXPE	30,965.00	2,750.88	24,373.98	78.715	29,945.00	24,034.85	80.263
01-4500-02-00	BOOKS	200.00				200.00	150.00	75.000
01-4600-02-00	OFFICE SUPPLIES & EX	10,000.00	728.31	5,822.14	58.221	10,000.00	7,263.81	72.638
01-4610-02-00	POSTAGE	25,000.00	906.01	11,670.88	46.684	24,735.00	15,921.25	64.367
01-4650-02-00	COUNCIL SUPPLIES & E	3,000.00	238.60	1,240.96	41.365	3,000.00	1,255.68	41.856
01-4651-02-00	CITY MGR DISCRETIONA	1,005.00				1,160.00		
01-4940-02-00	MAINTENANCE ON MACHI	3,000.00	272.83	2,296.87	76.562	3,000.00	2,233.28	74.443
01-4970-02-00	SUPPLIES	8,280.00		847.73	10.238	7,400.00	6,450.34	87.167
01-5000-02-00	ELECTION EXPENSES	25,000.00		5,821.69	23.287	25,000.00	7,139.60	28.558
01-5045-02-00	APPRAISAL EXPENSES	81,865.00		82,445.56	100.709	63,380.00	70,147.35	110.677
01-5100-02-00	BAD DEBTS						1,667.75	
01-5245-02-00	CONTRACT SERVICES	3,300.00		2,163.00	65.545	3,300.00	2,986.19	90.491
01-5247-02-00	CONTRACT SERVICES-JA	6,960.00	460.00	3,680.00	52.874	6,535.00	4,355.28	66.645
01-5250-02-00	CONTRACT SERVICES-MI	9,050.00		9,362.00	103.448	8,450.00	8,998.00	106.485
01-5260-02-00	LAND LEASE/DEPOT	6,155.00	6,336.60	6,336.60	102.950	5,975.00	6,152.04	102.963
01-5273-02-00	FILING FEES	3,000.00	165.47	743.87	24.796	3,000.00	674.14	22.471
01-5645-02-00	ORDINANCE CODIFICATI	5,500.00		5,381.25	97.841	4,500.00	5,422.50	120.500
01-5660-02-00	PHYSICALS	260.00		375.00	144.231	65.00	505.00	776.923
01-5663-02-00	PERSONNEL TESTING	80.00	1.00	16.00	20.000	80.00	29.48	36.850
01-5664-02-00	EMPLOYEE PROGRAMS	15,000.00		14,238.00	94.920	15,000.00	23,047.43	153.650
01-5665-02-00	EMPLOYEE ASSISTANCE	4,500.00				4,500.00		
01-5765-02-00	PROGRAM ASSISTANCE	4,000.00	1,000.00	1,000.00	25.000	14,000.00	2,000.00	14.286
01-6010-02-00	ADVERTISING-LEGAL	56,000.00	5,405.41	41,642.41	74.361	56,000.00	29,740.72	53.108
01-6100-02-00	DUES & SUBSCRIPTIONS	16,480.00	65.00	11,006.99	66.790	16,410.00	15,658.94	95.423
01-6110-02-00	MEETING EXPENSES	25,000.00	502.72	27,485.22	109.941	25,000.00	33,815.58	135.262
01-6150-02-00	EDUCATIONAL TRAINING	14,500.00	84.48	2,718.72	18.750	14,500.00	3,495.43	24.106
01-6200-02-00	ENGINEERING FEES-NON	78,000.00		46,663.11	59.825	78,000.00	39,702.50	50.901
01-6300-02-00	UTILITIES	42,450.00	7,663.04	51,760.60	121.933	19,380.00	28,678.03	147.977
01-6500-02-00	INSURANCE-GEN LIABIL	15,530.00		15,527.39	99.983	10,255.00	14,044.86	136.956
01-6562-02-00	INSURANCE-PUB OFF LI	15,020.00		15,016.54	99.977	14,340.00	15,053.78	104.978
01-6650-02-00	LEGAL & SPECIAL SERV	336,255.00	8,786.44	271,673.24	80.794	290,055.00	209,281.97	72.153
01-6850-02-00	TELEPHONE EXPENSES	3,625.00	283.40	2,157.17	59.508	3,610.00	2,064.62	57.192
01-7000-02-00	CAPITAL OUTLAY/SPECI	206,400.00	9,635.06	9,635.06	4.668	1,480.00	339.99	22.972
01-7001-02-00	LAND			7,949.21				
01-7200-02-00	BANK CHARGES	157,400.00	567.00	125,892.51	79.983	148,850.00	125,371.71	84.227

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-7500-02-00	Non Capital Outlay						34,864.17	
01-7600-02-00	COVID-19 EXPENSE	367,460.00		129,686.12	35.293			
01-9221-02-00	TSF TO GEN ESCROW FU						12,370.84	
Subtotal:		3,452,175.00	170,137.17	2,258,297.94	65.417	2,344,365.00	1,826,372.32	77.905
Program number:		3,452,175.00	170,137.17	2,258,297.94	65.417	2,344,365.00	1,826,372.32	77.905
Department number:	GENERAL ADMINISTRATIVE OF	3,452,175.00	170,137.17	2,258,297.94	65.417	2,344,365.00	1,826,372.32	77.905

Fund: 1 GENERAL FUND Department: 3 MUNICIPAL COURT Program:

Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-03-00	SALARIES	112,445.00	8,622.98	83,147.43	73.945	98,330.00	83,770.01	85.193
01-4150-03-00	SOCIAL SECURITY & ME	8,600.00	648.70	6,266.38	72.865	7,525.00	6,313.32	83.898
01-4160-03-00	TMRS RETIREMENT	24,435.00	1,891.01	18,016.45	73.732	20,880.00	17,831.75	85.401
01-4180-03-00	INSURANCE-EMPLOYEES	17,595.00	1,215.77	11,749.71	66.779	18,220.00	11,569.77	63.500
01-4185-03-00	FSA ADMINISTRATION F	60.00	5.00	43.07	71.783		46.40	
01-4190-03-00	INSURANCE-WORKERS' C	145.00		145.69	100.476	225.00	223.76	99.449
01-4300-03-00	DATA PROCESSING EXPE	11,700.00	80.99	10,495.76	89.707	16,200.00	13,087.71	80.788
01-4600-03-00	OFFICE SUPPLIES & EX	3,000.00	129.58	2,899.16	96.639	3,000.00	2,141.95	71.398
01-5245-03-00	CONTRACT SERVICES	68,490.00	3,780.00	46,544.28	67.958	68,635.00	46,904.74	68.339
01-6100-03-00	DUES & SUBSCRIPTIONS	225.00		110.00	48.889	225.00	299.95	133.311
01-6150-03-00	EDUCATIONAL TRAINING	2,600.00	90.30	1,604.73	61.720	1,200.00	954.82	79.568
01-6500-03-00	INSURANCE-GEN LIABIL	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-03-00	TELEPHONE EXPENSES	660.00	49.59	398.49	60.377	660.00	426.94	64.688
Subtotal:		253,840.00	16,513.92	185,303.00	73.000	237,665.00	187,082.33	78.717
Program number:		253,840.00	16,513.92	185,303.00	73.000	237,665.00	187,082.33	78.717
Department number:	MUNICIPAL COURT	253,840.00	16,513.92	185,303.00	73.000	237,665.00	187,082.33	78.717

Fund: 1 GENERAL FUND Department: 4 FIRE Program:

Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-04-00	SALARIES	3,105,755.00	230,249.42	2,243,390.71	72.233	2,625,760.00	1,921,608.60	73.183
01-4015-04-00	OVERTIME	79,780.00	11,821.91	78,882.05	98.874	70,325.00	149,603.61	212.732
01-4016-04-00	OVERTIME - FIRE OTHE	284,640.00	16,936.60	254,279.93	89.334	228,705.00	209,779.86	91.725
01-4150-04-00	SOCIAL SECURITY & ME	265,470.00	18,636.94	187,021.89	70.449	223,750.00	164,914.63	73.705
01-4160-04-00	TMRS RETIREMENT	754,070.00	56,800.42	558,447.30	74.058	621,005.00	485,117.51	78.118
01-4180-04-00	INSURANCE-EMPLOYEES	337,355.00	24,156.31	225,566.74	66.863	318,620.00	209,866.04	65.867
01-4185-04-00	FSA ADMINISTRATION F	360.00	25.00	247.72	68.811	300.00	260.21	86.737
01-4190-04-00	INSURANCE-WORKERS' C	50,285.00		50,282.86	99.996	94,655.00	95,190.63	100.566
01-4200-04-00	UNIFORMS	22,000.00	5,318.06	16,842.29	76.556	18,000.00	13,595.94	75.533
01-4300-04-00	DATA PROCESSING EXPE	19,450.00	871.50	14,225.71	73.140	17,850.00	12,928.59	72.429
01-4600-04-00	OFFICE SUPPLIES & EX	3,000.00	357.54	1,292.54	43.085	3,000.00	1,434.11	47.804
01-4900-04-00	MAINTENANCE & REPAIR	24,000.00	2,364.60	17,241.49	71.840	24,000.00	20,275.15	84.480
01-4940-04-00	MAINTENANCE ON MACHI	7,200.00		3,354.00	46.583	4,000.00	4,393.85	109.846
01-4950-04-00	EQUIPMENT REPLACEMEN	13,000.00		2,574.48	19.804	13,000.00	9,342.19	71.863
01-4960-04-00	RADIO REPAIRS	3,900.00		1,555.50	39.885	3,900.00	3,297.75	84.558
01-4970-04-00	SUPPLIES	18,000.00	710.95	7,643.78	42.465	18,000.00	10,113.38	56.185
01-4975-04-00	EMERGENCY MEDICAL SE	15,000.00	1,439.21	11,758.54	78.390	13,500.00	11,161.23	82.676
01-5247-04-00	CONTRACT SERVICES-JA	16,995.00	1,296.00	10,368.00	61.006	15,405.00	10,269.20	66.661
01-5250-04-00	CONTRACT SERVICES-MI	78,000.00		39,780.00	51.000	78,000.00	37,560.00	48.154
01-5348-04-00	FIRE PREVENTION	3,000.00	1,098.34	3,066.73	102.224	3,000.00	2,497.95	83.265
01-5660-04-00	PHYSICALS	25,500.00	25,230.00	25,390.00	99.569	23,780.00	8,015.00	33.705
01-5664-04-00	EMPLOYEE PROGRAMS	3,240.00				3,240.00	2,995.00	92.438
01-5665-04-00	EMPLOYEE ASSISTANCE	2,520.00	203.00	1,925.00	76.389	2,520.00	155.00	6.151
01-5765-04-00	HOUSEHOLD HAZARDOUS	16,500.00	589.50-	9,833.60	59.598	25,000.00	4,845.00	19.380
01-6100-04-00	DUES & SUBSCRIPTIONS	5,350.00		2,774.00	51.850	5,350.00	889.00	16.617
01-6150-04-00	EDUCATIONAL TRAINING	20,000.00	1,625.85	13,647.15	68.236	14,000.00	13,403.85	95.742
01-6300-04-00	UTILITIES	38,560.00	4,335.87	34,354.95	89.095	33,350.00	23,723.90	71.136
01-6500-04-00	INSURANCE-GEN LIABIL	58,030.00		58,026.29	99.994	37,175.00	50,912.64	136.954
01-6660-04-00	AMBULANCE SUBSIDY	51,260.00				7,100.00		
01-6850-04-00	TELEPHONE EXPENSES	12,800.00	563.04	5,203.84	40.655	12,395.00	4,856.56	39.182
01-6855-04-00	RADIO SYSTEM EXPENSE	24,120.00		23,718.00	98.333	24,120.00	23,718.00	98.333
01-7000-04-00	CAPITAL OUTLAY/SPECI	199,500.00	25,385.28	44,791.55	22.452	108,000.00	91,500.48	84.723
Subtotal:		5,558,640.00	428,836.34	3,947,486.64	71.015	4,690,805.00	3,598,224.86	76.708
Program number:		5,558,640.00	428,836.34	3,947,486.64	71.015	4,690,805.00	3,598,224.86	76.708
Department number: FIRE		5,558,640.00	428,836.34	3,947,486.64	71.015	4,690,805.00	3,598,224.86	76.708

Fund: 1 GENERAL FUND | Department: 5 POLICE | Program:

Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-05-00	SALARIES	4,161,955.00	306,948.40	2,883,754.84	69.288	4,126,215.00	2,639,005.67	63.957
01-4012-05-00	SALARIES-REGULAR PAR	49,520.00	3,809.02	36,661.82	74.034	93,690.00	37,594.35	40.126
01-4013-05-00	SALARIES-TEMPORARY P					4,355.00	4,843.50	111.217
01-4015-05-00	OVERTIME	141,300.00	21,039.30	150,317.08	106.382	127,865.00	150,203.99	117.471
01-4150-05-00	SOCIAL SECURITY & ME	332,990.00	24,506.66	228,115.67	68.505	332,940.00	210,942.12	63.357
01-4160-05-00	TMRS RETIREMENT	935,100.00	71,927.68	657,471.78	70.310	903,245.00	593,489.19	65.706
01-4180-05-00	INSURANCE-EMPLOYEES	481,860.00	36,715.06	304,392.67	63.170	604,195.00	280,632.91	46.447
01-4185-05-00	FSA ADMINISTRATION F	720.00	62.00	1,254.62	174.253	480.00	1,850.75	385.573
01-4190-05-00	INSURANCE-WORKERS' C	53,760.00		53,760.69	100.001	101,175.00	101,748.73	100.567
01-4200-05-00	UNIFORMS	22,700.00	580.33	12,416.93	54.700	22,700.00	6,786.85	29.898
01-4300-05-00	DATA PROCESSING EXPE	25,270.00	2,441.75	16,238.45	64.260	25,270.00	8,774.75	34.724
01-4500-05-00	BOOKS	3,000.00				6,000.00	4,669.00	77.817
01-4600-05-00	OFFICE SUPPLIES & EX	11,950.00	1,023.23	4,313.71	36.098	11,950.00	5,379.13	45.014
01-4630-05-00	RECORDS/COMM SUPPLIE	1,500.00				3,500.00	276.29	7.894
01-4660-05-00	INVESTIGATOR SUPPLIE	5,500.00	224.43	1,397.79	25.414	5,500.00	3,341.87	60.761
01-4665-05-00	SPC-CID-ANALYSIS/JUV	35,000.00	3,003.40	15,691.43	44.833	35,000.00	16,861.16	48.175
01-4680-05-00	HONOR GUARD SUPPLIES	5,000.00				2,500.00	1,582.80	63.312
01-4690-05-00	FIRING RANGE SUPPLIE	18,000.00		3,987.25	22.151	18,000.00	11,191.14	62.173
01-4900-05-00	MAINTENANCE & REPAIR			222.81			120,775.30	
01-4940-05-00	MAINTENANCE ON MACHI	10,000.00	1,975.00	3,505.00	35.050	10,000.00	4,279.80	42.798
01-4950-05-00	EQUIPMENT REPLACEMEN	2,000.00				2,500.00	71.36	2.854
01-4960-05-00	RADIO REPAIRS	8,000.00		283.25	3.541	8,000.00	4,473.34	55.917
01-4970-05-00	SUPPLIES	11,000.00	532.88	9,272.74	84.298	10,500.00	7,966.69	75.873
01-5247-05-00	CONTRACT SERVICES-JA	19,970.00	1,534.00	12,272.00	61.452	16,140.00	10,757.52	66.651
01-5250-05-00	CONTRACT SERVICES-DI	601,510.00	50,125.00	451,125.00	74.999		238,695.00	
01-5660-05-00	PHYSICALS	5,500.00	861.00	7,241.46	131.663	5,000.00	3,925.48	78.510
01-5664-05-00	EMPLOYEE PROGRAMS	4,200.00	267.79	4,004.00	95.333	3,240.00	20.00	.617
01-5665-05-00	EMPLOYEE ASSISTANCE	4,620.00	329.00	2,961.00	64.091	4,620.00	2,961.00	64.091
01-5715-05-00	PRISONER CARE	5,500.00	206.32	2,325.86	42.288	5,500.00	1,808.55	32.883
01-6010-05-00	ADVERTISING	1,500.00	15.99	291.40	19.427	1,500.00	143.91	9.594
01-6100-05-00	DUES & SUBSCRIPTIONS	10,000.00		8,077.00	80.770	6,000.00	9,834.00	163.900
01-6150-05-00	EDUCATIONAL TRAINING	30,000.00	707.90	20,956.46	69.855	30,000.00	21,425.23	71.417
01-6151-05-00	LEOSE TRAINING	4,000.00		4,100.00	102.500	2,600.00	2,760.00	106.154
01-6300-05-00	UTILITIES	31,625.00	2,805.93	23,454.67	74.165	30,300.00	20,770.42	68.549
01-6500-05-00	INSURANCE-GEN LIABIL	108,490.00		109,865.25	101.268	70,505.00	97,623.67	138.463
01-6550-05-00	INSURANCE-POLICE LIA	20,945.00		20,940.64	99.979	21,500.00	21,068.04	97.991
01-6850-05-00	TELEPHONE EXPENSES	17,500.00	1,556.12	13,048.44	74.563	16,235.00	11,167.45	68.786
01-6855-05-00	RADIO SYSTEM EXPENSE	41,100.00	8,648.15	41,026.15	99.820	41,100.00	40,981.12	99.711
01-7600-05-00	COVID-19 EXPENSE	22,625.00		22,623.05	99.991		246,320.65	
Subtotal:		7,245,210.00	541,846.34	5,127,370.91	70.769	6,709,820.00	4,947,002.73	73.728
Program number:		7,245,210.00	541,846.34	5,127,370.91	70.769	6,709,820.00	4,947,002.73	73.728

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number: POLICE		7,245,210.00	541,846.34	5,127,370.91	70.769	6,709,820.00	4,947,002.73	73.728

Fund: 1 GENERAL FUND Department: 6 PUBLIC SERVICES Program: Benefit Hours
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-06-00	SALARIES	717,695.00	54,983.72	517,372.11	72.088	650,060.00	526,059.89	80.925
01-4013-06-00	SALARIES-TEMPORARY P					4,840.00		
01-4014-06-00	SALARIES-TEMPORARY F	62,300.00	4,892.36	26,857.98	43.111			
01-4015-06-00	OVERTIME	28,825.00	6,137.99	51,183.68	177.567	26,725.00	38,816.56	145.244
01-4150-06-00	SOCIAL SECURITY & ME	61,875.00	4,963.39	45,261.40	73.150	52,145.00	42,608.28	81.711
01-4160-06-00	TMRS RETIREMENT	175,760.00	14,476.88	130,279.01	74.123	143,700.00	120,451.68	83.822
01-4180-06-00	INSURANCE-EMPLOYEES	110,180.00	8,301.06	66,718.75	60.554	113,545.00	63,478.90	55.906
01-4185-06-00	FSA ADMINISTRATION F	180.00	12.00	88.20	49.000	180.00	556.91	309.394
01-4190-06-00	INSURANCE-WORKERS' C	15,805.00		15,803.38	99.990	28,640.00	28,799.53	100.557
01-4200-06-00	UNIFORMS	7,500.00	362.08	4,550.90	60.679	6,500.00	4,691.53	72.177
01-4300-06-00	DATA PROCESSING EXPE	7,950.00				7,950.00	5,930.67	74.600
01-4860-06-00	SUPPLIES	25,000.00		23,559.70	94.239	25,000.00	16,381.03	65.524
01-4900-06-00	BUILDING MAINTENANCE	250,000.00	20,700.23	199,830.38	79.932	250,000.00	210,537.32	84.215
01-4935-06-00	CONTRACT REPAIRS	8,000.00				8,000.00		
01-4972-06-00	SIDEWALK REPLACEMENT	30,000.00		1,797.97	5.993	30,000.00	25,040.14	83.467
01-4980-06-00	STREET MAINTENANCE &	90,000.00	16,626.91	78,422.50	87.136	78,000.00	52,313.36	67.068
01-4981-06-00	SIGN SUPPLIES & MATE	35,000.00	807.95	11,751.56	33.576	30,000.00	20,606.55	68.689
01-4985-06-00	SIGNAL LIGHT REPAIRS	15,000.00		24,152.00	161.013	10,000.00	18,820.00	188.200
01-5245-06-00	CONTRACT SERVICES-MO	195,425.00	29,884.13	106,671.20	54.584	123,550.00	117,006.80	94.704
01-5247-06-00	CONTRACT SERVICES-JA	1,955.00	138.33	1,106.64	56.606	1,910.00	1,272.08	66.601
01-5250-06-00	CONTRACT SERVICES-MI	77,400.00		51,600.00	66.667	72,600.00	6,450.00	8.884
01-5660-06-00	PHYSICALS	400.00		145.00	36.250	400.00	95.00	23.750
01-6100-06-00	DUES AND SUBSCRIPTIO	1,000.00		128.07	12.807	1,000.00		
01-6150-06-00	EDUCATIONAL TRAINING	10,000.00		5,085.00	50.850	10,000.00	5,658.07	56.581
01-6300-06-00	UTILITIES	286,535.00	22,658.27	172,667.59	60.261	270,900.00	162,606.10	60.024
01-6500-06-00	INSURANCE-GEN LIABIL	21,350.00		21,350.16	100.001	14,105.00	19,311.68	136.914
01-6650-06-00	SPECIAL SERVICES-PLA	20,000.00		562.58	2.813	36,000.00	17,007.94	47.244
01-6850-06-00	TELEPHONE EXPENSES	5,000.00	560.81	5,191.77	103.835	4,680.00	4,643.39	99.218
01-7000-06-00	CAPITAL OUTLAY/SPECI	325,000.00	36,564.08	238,613.36	73.419	140,000.00	103,202.73	73.716
01-7600-06-00	COVID-19 EXPENSE	289,140.00	85,570.00	188,994.94	65.365			
Subtotal:		2,874,275.00	307,640.19	1,989,745.83	69.226	2,140,430.00	1,612,346.14	75.328
Program number:	Benefit Hours	2,874,275.00	307,640.19	1,989,745.83	69.226	2,140,430.00	1,612,346.14	75.328
Department number:	PUBLIC SERVICES	2,874,275.00	307,640.19	1,989,745.83	69.226	2,140,430.00	1,612,346.14	75.328

Fund: 1 GENERAL FUND Department: 7 PARKS Program: Parks
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-07-00	SALARIES	97,740.00	4,314.42	60,996.59	62.407	94,450.00	109,718.08	116.165
01-4015-07-00	OVERTIME	13,370.00		1,575.72	11.785	12,750.00	9,003.51	70.616
01-4150-07-00	SOCIAL SECURITY & ME	8,500.00	278.71	4,343.93	51.105	8,200.00	9,007.41	109.846
01-4160-07-00	TMRS RETIREMENT	24,145.00	946.15	13,584.42	56.262	22,760.00	25,245.29	110.920
01-4180-07-00	INS EMPLOYEES HEALTH	14,305.00	997.59	12,414.17	86.782	23,200.00	14,102.41	60.786
01-4185-07-00	FSA ADMINISTRATION F	60.00					391.07	
01-4190-07-00	INSURANCE-WORKERS' C	1,155.00		1,155.98	100.085	2,125.00	2,135.98	100.517
01-4200-07-00	UNIFORMS	1,600.00	55.56	669.56	41.848	1,600.00	684.77	42.798
01-4970-07-00	SUPPLIES	91,500.00	2,829.85	93,578.20	102.271	91,500.00	67,383.92	73.644
01-5245-07-00	CONTRACT SERVICES--S	143,725.00	22,693.02	90,911.84	63.254	133,845.00	87,202.80	65.152
01-5247-07-00	CONTRACT SERVICES-JA	1,095.00	77.31	618.48	56.482	1,070.00	710.96	66.445
01-6150-07-00	EDUCATIONAL TRAINING	2,000.00				2,000.00		
01-6300-07-00	UTILITIES	24,525.00	3,318.79	31,641.47	129.017	25,350.00	13,720.35	54.124
01-6500-07-00	INSURANCE-GEN LIABIL	4,360.00		4,358.13	99.957	2,565.00	3,511.21	136.889
01-6850-07-00	TELEPHONE EXPENSES	780.00	51.10	411.01	52.694	780.00	576.89	73.960
01-7000-07-00	CAPITAL OUTLAY/SPECI	16,070.00		16,070.00	100.000	30,000.00	32,467.90	108.226
01-7600-07-00	COVID-19 EXPENSE	37,930.00		37,405.00	98.616		3,142.96	
Subtotal:		482,860.00	35,562.50	369,734.50	76.572	452,195.00	379,005.51	83.815
Program number:	Parks	482,860.00	35,562.50	369,734.50	76.572	452,195.00	379,005.51	83.815
Department number:	PARKS	482,860.00	35,562.50	369,734.50	76.572	452,195.00	379,005.51	83.815

Fund: 1 GENERAL FUND Department: 8 RECREATION & COMMUNITY SERVICE Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-08-00	SALARIES	424,310.00	20,185.68	283,539.36	66.824	376,985.00	294,585.69	78.143
01-4012-08-00	SALARIES-REGULAR PAR	157,325.00	11,282.43	104,848.15	66.644	177,635.00	107,581.25	60.563
01-4013-08-00	SALARIES-TEMPORARY P	229,395.00	74,748.20	74,748.20	32.585	229,395.00	67,490.72	29.421
01-4150-08-00	SOCIAL SECURITY & ME	62,045.00	8,017.16	34,375.10	55.403	59,980.00	34,769.05	57.968
01-4160-08-00	TMRS RETIREMENT	126,390.00	6,900.95	84,081.63	66.526	117,760.00	85,582.82	72.676
01-4180-08-00	INSURANCE-EMPLOYEES	63,160.00	3,640.28	36,557.47	57.881	61,340.00	40,982.35	66.812
01-4185-08-00	FSA ADMINISTRATION F	180.00	10.00	285.07	158.372	60.00	428.19	713.650
01-4190-08-00	INSURANCE WORKERS' C	8,280.00		8,279.63	99.996	14,560.00	14,639.23	100.544
01-4200-08-00	UNIFORMS	2,500.00		668.27	26.731	2,500.00	316.61	12.664
01-4300-08-00	DATA PROCESSING EXPE	7,500.00	119.99	4,668.87	62.252	7,500.00	4,853.87	64.718
01-4600-08-00	OFFICE SUPPLIES & EX	5,000.00	263.65	2,325.13	46.503	5,000.00	2,623.69	52.474
01-4750-08-00	SUPPLIES	38,000.00	2,104.56	21,098.22	55.522	38,000.00	19,326.49	50.859
01-4751-08-00	SUPPLIES-POOL CHEMIC	14,000.00	1,263.68	4,867.65	34.769			
01-4753-08-00	SENIOR CENTER SUPPLI	19,620.00	356.02	5,731.25	29.211	15,000.00	7,796.09	51.974
01-4900-08-00	MAINTENANCE & REPAIR	4,000.00	406.35	1,603.69	40.092	4,000.00	1,960.78	49.020
01-4940-08-00	MAINTENANCE ON MACHI	2,000.00	113.58	1,221.69	61.085	2,000.00	727.05	36.353
01-5232-08-00	SPECIAL PROGRAMS	26,000.00	307.14	23,224.42	89.325	26,000.00	20,000.00	76.923
01-5233-08-00	AQUATIC SUPPLIES & E	14,000.00	6,039.91	11,039.87	78.856	28,000.00	11,457.87	40.921
01-5235-08-00	SR CITIZEN EVENTS &	17,000.00	884.59	9,485.12	55.795	17,000.00	8,318.75	48.934
01-5245-08-00	CONTRACT SERVICES	85,000.00	3,781.33	22,400.59	26.354	85,000.00	40,693.06	47.874
01-5247-08-00	CONTRACT SERVICES-JA	47,470.00	2,870.00	24,070.00	50.706	31,410.00	20,011.04	63.709
01-5248-08-00	SR CENTER INSTRUCTOR	12,000.00	704.00	6,004.00	50.033	12,000.00	6,578.00	54.817
01-5660-08-00	PHYSICALS	2,900.00	3,285.00	3,575.00	123.276	2,900.00	2,835.00	97.759
01-6100-08-00	DUES & SUBSCRIPTIONS	1,400.00	23.00	510.00	36.429	1,400.00	999.00	71.357
01-6150-08-00	EDUCATIONAL TRAINING	1,500.00				1,500.00		
01-6300-08-00	UTILITIES	102,970.00	7,599.10	51,418.93	49.936	70,000.00	57,572.49	82.246
01-6500-08-00	INSURANCE-GEN LIABIL	9,705.00		9,704.62	99.996	6,410.00	8,778.04	136.943
01-6850-08-00	TELEPHONE EXPENSES	1,000.00	170.96	1,367.56	136.756	1,000.00	1,563.73	156.373
01-7000-08-00	CAPITAL OUTLAY/SPECI	152,035.00	5,400.00	150,354.58	98.895	167,000.00	39,385.00	23.584
01-7600-08-00	COVID-19 EXPENSE						74,700.00	
Subtotal:		1,636,685.00	160,477.56	982,054.07	60.003	1,561,335.00	976,555.86	62.546
Program number:		1,636,685.00	160,477.56	982,054.07	60.003	1,561,335.00	976,555.86	62.546
Department number:	RECREATION & COMMUNITY SE	1,636,685.00	160,477.56	982,054.07	60.003	1,561,335.00	976,555.86	62.546

Fund: 1 GENERAL FUND Department: 9 LIBRARY Program:

Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-09-00	SALARIES	418,825.00	30,964.09	314,656.83	75.128	342,980.00	283,850.58	82.760
01-4012-09-00	SALARIES-REGULAR PAR	145,175.00	8,981.19	103,403.67	71.227	140,850.00	102,934.08	73.081
01-4013-09-00	SALARIES-TEMPORARY P	9,900.00				11,685.00	2,156.00	18.451
01-4150-09-00	SOCIAL SECURITY & ME	43,905.00	3,020.12	31,215.68	71.098	37,910.00	28,765.80	75.879
01-4160-09-00	TMRS RETIREMENT	122,560.00	8,760.00	89,256.53	72.827	102,730.00	80,691.21	78.547
01-4180-09-00	INSURANCE-EMPLOYEES	55,890.00	3,898.30	37,613.53	67.299	58,780.00	36,493.47	62.085
01-4185-09-00	FSA ADMINISTRATION F	60.00	5.00	43.02	71.700		46.09	
01-4190-09-00	INSURANCE-WORKERS' C	870.00		867.78	99.745	1,480.00	1,485.39	100.364
01-4300-09-00	DATA PROCESSING EXPE	14,290.00		9,736.70	68.136	13,220.00	11,261.38	85.184
01-4500-09-00	BOOKS, CD'S, DVD'S	58,100.00	1,821.38	40,430.34	69.588	56,500.00	47,757.08	84.526
01-4600-09-00	OFFICE SUPPLIES & EX	11,640.00	1,144.18	8,041.33	69.084	11,760.00	9,976.21	84.832
01-4910-09-00	SUPPLIES & EQUIPMENT	11,910.00	1,181.10	6,122.47	51.406	8,910.00	4,900.81	55.003
01-4940-09-00	MAINTENANCE ON MACHI	3,000.00		626.33	20.878	3,000.00	913.43	30.448
01-5247-09-00	CONTRACT SERVICES-JA	24,720.00	616.00	4,928.00	19.935	7,320.00	4,877.92	66.638
01-5660-09-00	PHYSICALS	225.00		290.00	128.889	225.00	230.00	102.222
01-6100-09-00	DUES & SUBSCRIPTIONS	2,000.00	104.79	1,883.12	94.156	1,250.00	1,996.03	159.682
01-6150-09-00	EDUCATIONAL TRAINING	4,800.00		4,103.07	85.481	4,800.00	4,958.29	103.298
01-6300-09-00	UTILITIES	29,485.00	3,760.33	14,730.94	49.961	14,350.00	8,210.71	57.217
01-6500-09-00	INSURANCE-GEN LIABIL	11,645.00		11,645.54	100.005	7,695.00	10,533.64	136.889
Subtotal:		969,000.00	64,256.48	679,594.88	70.134	825,445.00	642,038.12	77.781
Program number:		969,000.00	64,256.48	679,594.88	70.134	825,445.00	642,038.12	77.781
Department number: LIBRARY		969,000.00	64,256.48	679,594.88	70.134	825,445.00	642,038.12	77.781

Fund: 1 GENERAL FUND Department: 10 INSPECTIONS/CODE ENFORCEMENT Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-10-00	SALARIES	708,850.00	49,563.16	539,047.41	76.045	651,850.00	513,430.56	78.765
01-4015-10-00	OVERTIME	7,360.00		955.70	12.985	6,900.00	859.22	12.452
01-4150-10-00	SOCIAL SECURITY & ME	54,790.00	3,584.92	39,430.24	71.966	50,395.00	37,635.09	74.680
01-4160-10-00	TMRS RETIREMENT	155,630.00	10,869.20	116,989.74	75.172	139,870.00	109,523.73	78.304
01-4180-10-00	INSURANCE-EMPLOYEES	107,945.00	6,841.29	71,067.12	65.836	96,195.00	70,583.32	73.375
01-4185-10-00	FSA ADMINISTRATION F	360.00	30.00	458.13	127.258	240.00	572.35	238.479
01-4190-10-00	INSURANCE-WORKERS' C	1,555.00		1,553.21	99.885	2,620.00	2,632.12	100.463
01-4200-10-00	UNIFORMS	4,000.00	239.88	1,047.88	26.197	4,000.00	417.29	10.432
01-4300-10-00	DATA PROCESSING EXPE	6,500.00		4,883.66	75.133	6,500.00	3,451.88	53.106
01-4600-10-00	OFFICE SUPPLIES & EX	7,000.00	267.73	2,810.96	40.157	7,000.00	2,828.44	40.406
01-4900-10-00	MAINTENANCE AND REPA						402.99	
01-4940-10-00	MAINTENANCE ON MACHI	4,000.00	187.38	2,148.33	53.708	4,000.00	2,783.52	69.588
01-5245-10-00	CONTRACT SERVICES-MO	1,500.00				3,000.00		
01-5247-10-00	CONTRACT SERVICES-JA	5,260.00	390.00	3,120.00	59.316	4,755.00	3,167.20	66.608
01-6100-10-00	DUES & SUBSCRIPTIONS	3,000.00		1,159.00	38.633	3,000.00	1,045.00	34.833
01-6150-10-00	EDUCATIONAL TRAINING	9,000.00	357.97	8,128.21	90.313	9,000.00	4,719.20	52.436
01-6250-10-00	ABATEMENT OF PROPERT			240.00			209.58	
01-6300-10-00	UTILITIES	4,940.00	518.93	11,033.07	223.341	4,735.00	2,289.98	48.363
01-6500-10-00	INSURANCE-GEN LIABIL	19,410.00		19,409.24	99.996	12,820.00	17,556.07	136.943
01-6850-10-00	TELEPHONE EXPENSES	5,445.00	540.29	4,572.08	83.968	5,445.00	4,336.63	79.644
01-7000-10-00	CAPITAL OUTLAY/SPECI	70,000.00		42,740.11	61.057	69,000.00	22,323.77	32.353
Subtotal:		1,176,545.00	73,390.75	870,794.09	74.013	1,081,325.00	800,767.94	74.054
Program number:		1,176,545.00	73,390.75	870,794.09	74.013	1,081,325.00	800,767.94	74.054
Department number:	INSPECTIONS/CODE ENFORCEM	1,176,545.00	73,390.75	870,794.09	74.013	1,081,325.00	800,767.94	74.054

Fund: 1 GENERAL FUND Department: 11 ANIMAL SERVICES Program:

Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-11-00	SALARIES	281,050.00	21,579.44	208,852.79	74.312	258,285.00	211,475.61	81.877
01-4012-11-00	SALARIES-REGULAR PAR	47,020.00	3,545.78	33,187.03	70.581	45,530.00	36,848.95	80.933
01-4013-11-00	SALARIES-TEMPORARY P	29,220.00	1,792.20	17,885.88	61.211	8,955.00	3,165.25	35.346
01-4015-11-00	SALARIES - OVERTIME	21,420.00	1,549.73	25,434.15	118.740	20,700.00	18,239.25	88.112
01-4150-11-00	SOCIAL SECURITY & ME	28,970.00	2,096.67	21,132.57	72.946	25,510.00	20,004.44	78.418
01-4160-11-00	TMRS RETIREMENT	80,860.00	6,242.86	61,801.24	76.430	68,905.00	56,745.20	82.353
01-4180-11-00	INSURANCE-EMPLOYEES	49,070.00	3,731.66	33,367.32	67.999	51,515.00	32,256.89	62.617
01-4185-11-00	FSA ADMINISTRATION F	240.00	20.00	172.06	71.692	180.00	181.34	100.744
01-4190-11-00	INSURANCE-WORKERS' C	6,815.00		6,813.77	99.982	11,595.00	11,660.63	100.566
01-4200-11-00	UNIFORMS	7,000.00		2,661.86	38.027	5,000.00	3,628.09	72.562
01-4300-11-00	DATA PROCESSING EXPE	8,550.00	365.65	6,986.85	81.718	5,000.00	3,646.00	72.920
01-4600-11-00	OFFICE SUPPLIES AND	8,000.00	562.10	4,635.51	57.944	5,000.00	4,855.40	97.108
01-4620-11-00	OFFICER EQUIPMENT	3,770.00		3,768.67	99.965	755.00	3,768.65	499.159
01-4752-11-00	ANIMAL SHELTER SUPPL	18,000.00	1,228.52	14,662.51	81.458	15,000.00	8,384.68	55.898
01-4910-11-00	SUPPLIES & EQUIPMENT	11,000.00	133.37	6,894.41	62.676	9,000.00	5,813.93	64.599
01-5247-11-00	CONTRACT SERVICES-JA	2,810.00	182.00	1,456.00	51.815	2,390.00	1,592.72	66.641
01-5251-11-00	CONTRACT SERVICES-VE	12,800.00	607.84	2,677.24	20.916	6,000.00	2,299.31	38.322
01-5660-11-00	PHYSICALS	2,000.00		395.00	19.750	2,000.00	150.00	7.500
01-6100-11-00	DUES AND SUBSCRIPTIO	500.00		150.00	30.000		150.00	
01-6150-11-00	EDUCATIONAL TRAINING	4,000.00		1,475.45	36.886	4,000.00	99.00	2.475
01-6300-11-00	UTILITIES	12,960.00	919.09	10,651.88	82.190	12,300.00	10,027.06	81.521
01-6500-11-00	INS GENERAL LIABILIT	9,705.00		9,704.62	99.996	6,410.00	8,778.04	136.943
01-6850-11-00	TELEPHONE EXPENSES	3,200.00	440.78	3,623.45	113.233	3,200.00	2,877.52	89.923
01-7000-11-00	CAPITAL OUTLAY/SPECI	139,780.00		80,691.48	57.727		13,500.80	
Subtotal:		788,740.00	44,997.69	559,081.74	70.883	567,230.00	460,148.76	81.122
Program number:		788,740.00	44,997.69	559,081.74	70.883	567,230.00	460,148.76	81.122
Department number:	ANIMAL SERVICES	788,740.00	44,997.69	559,081.74	70.883	567,230.00	460,148.76	81.122

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-12-00	SALARIES	215,975.00	13,027.88	150,297.15	69.590	151,045.00	119,482.29	79.104
01-4015-12-00	OVERTIME	2,775.00				2,770.00		
01-4150-12-00	SOCIAL SECURITY & ME	16,735.00	936.51	10,959.27	65.487	11,770.00	8,608.83	73.142
01-4160-12-00	TMRS RETIREMENT	47,530.00	2,857.01	32,532.03	68.445	32,660.00	25,419.59	77.831
01-4180-12-00	INSURANCE-EMPLOYEES	35,985.00	2,048.81	21,811.70	60.613	23,200.00	14,847.63	63.998
01-4190-12-00	INSURANCE-WORKERS' C	2,130.00		2,129.29	99.967	3,535.00	3,555.71	100.586
01-4200-12-00	UNIFORMS	1,400.00	176.28	1,769.83	126.416	1,400.00	1,399.18	99.941
01-4300-12-00	DATA PROCESSING EXPE	7,500.00		2,524.25	33.657	7,250.00	1,788.00	24.662
01-4850-12-00	GASOLINE	255,000.00	16,370.59	120,648.07	47.313	255,000.00	121,484.43	47.641
01-4860-12-00	SUPPLIES	22,000.00	1,421.07	12,931.59	58.780	22,000.00	21,615.75	98.253
01-4865-12-00	EQUIPMENT TIRES	25,000.00	2,595.44	12,366.02	49.464	25,000.00	17,957.15	71.829
01-4920-12-00	TOOLS	5,000.00	275.91	1,582.48	31.650	5,000.00	1,029.33	20.587
01-4930-12-00	PARTS	50,000.00	2,733.80	47,433.21	94.866	50,000.00	38,733.35	77.467
01-4935-12-00	CONTRACT REPAIRS	40,000.00	172.74	69,185.55	172.964	40,000.00	26,696.62	66.742
01-5247-12-00	CONTRACT SERVICES-JA	630.00	43.20	345.60	54.857	600.00	397.28	66.213
01-5660-12-00	PHYSICALS	100.00				100.00		
01-6150-12-00	EDUCATIONAL TRAINING	7,000.00	3,570.84	6,316.18	90.231	7,000.00		
01-6300-12-00	UTILITIES	5,175.00	823.88	5,452.83	105.369	4,875.00	3,427.01	70.298
01-6500-12-00	INSURANCE-GEN LIABIL	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-12-00	TELEPHONE EXPENSES	1,080.00	174.82	1,013.66	93.857	1,080.00	1,084.24	100.393
01-7000-12-00	CAPITAL OUTLAY/SPECI					64,835.00		
01-9221-12-00	TSF TO GEN ESCROW FU	102,945.00				102,945.00		
Subtotal:		847,845.00	47,228.78	503,180.56	59.348	814,630.00	411,037.60	50.457
Program number:		847,845.00	47,228.78	503,180.56	59.348	814,630.00	411,037.60	50.457
Department number:	FLEET MAINTENANCE	847,845.00	47,228.78	503,180.56	59.348	814,630.00	411,037.60	50.457

Fund: 1 GENERAL FUND Department: 13 ECONOMIC DEVELOPMENT Program: Economic Development
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4300-13-00	DATA PROCESSING EXPE	1,500.00	168.11	5,413.78	360.919	1,500.00	437.13	29.142
01-4600-13-00	OFFICE SUPPLIES & EX	2,000.00	199.99	2,220.83	111.042	2,000.00	714.23	35.712
01-4751-13-00	PROMOTIONAL SUPPLIES	1,200.00		275.18	22.932	1,200.00		
01-5232-13-00	MISC EXPENSE	11,000.00	256.23	3,186.01	28.964	11,000.00	2,408.23	21.893
01-5245-13-00	PHOTO/AUDIO/VIDEO	2,500.00				2,500.00		
01-5250-13-00	CONTRACT SERVICES-MI	26,000.00		4,498.58	17.302	50,000.00	30,139.48	60.279
01-6010-13-00	ADVERTISING	1,200.00		650.00	54.167	1,200.00		
01-6100-13-00	DUES & SUBSCRIPTIONS	13,550.00	730.00	10,582.32	78.098	14,000.00	11,162.07	79.729
01-6141-13-00	ECONOMIC DEV INCENTI	50,000.00		15,000.00	30.000	70,000.00	25,000.00	35.714
01-6142-13-00	BUILDING IMPROVEMENT	40,000.00		5,101.00	12.753	40,000.00	25,000.00	62.500
01-6150-13-00	TRAVEL AND TRAINING	5,000.00	964.51	3,629.77	72.595	5,000.00	1,393.14	27.863
01-7000-13-00	CAPITAL OUTLAY/SPECI	396,175.00						
Subtotal:		550,125.00	2,318.84	50,557.47	9.190	198,400.00	96,254.28	48.515
Program number:	Economic Development	550,125.00	2,318.84	50,557.47	9.190	198,400.00	96,254.28	48.515
Department number:	ECONOMIC DEVELOPMENT	550,125.00	2,318.84	50,557.47	9.190	198,400.00	96,254.28	48.515

Fund: 1 GENERAL FUND Department: 14 INFORMATION TECHNOLOGY Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-14-00	SALARIES	227,980.00	17,351.64	169,019.60	74.138	178,580.00	136,929.68	76.677
01-4150-14-00	SOCIAL SECURITY & ME	17,440.00	1,266.73	12,406.92	71.141	13,665.00	9,614.06	70.355
01-4160-14-00	RETIREMENT	49,540.00	3,805.22	36,615.82	73.912	37,920.00	29,133.14	76.828
01-4180-14-00	INS EMPLOYEES HEALTH	22,390.00	1,801.24	15,533.11	69.375	23,200.00	14,812.61	63.847
01-4185-14-00	FSA ADMINISTRATION F	60.00	5.00	43.10	71.833	60.00	91.60	152.667
01-4190-14-00	INS WORKERS COMPENSA	235.00		233.69	99.443	405.00	405.55	100.136
01-4300-14-00	DATA PROCESSING EXPE	50,960.00	3,128.12	17,334.88	34.017	53,400.00	24,191.13	45.302
01-4302-14-00	REMOTE ACCESS FEES	2,000.00				1,600.00		
01-4305-14-00	NETWORK/EMAIL SECURI	89,380.00	306.75	70,351.21	78.710	54,165.00	65,283.85	120.528
01-4950-14-00	COMPUTER REPLACEMENT	59,050.00		3,056.98	5.177	45,000.00	22,778.43	50.619
01-4951-14-00	SERVER REPLACEMENTS	30,000.00				20,000.00		
01-5245-14-00	CONTRACT SERVICES	106,800.00	8,810.65	121,694.65	113.946		38,955.04	
01-6100-14-00	DUES AND SUBSCRIPTIO	4,000.00	124.08	4,069.64	101.741	3,500.00	4,329.60	123.703
01-6150-14-00	EDUCATIONAL TRAINING	3,180.00				3,000.00		
01-6300-14-00	UTILITIES	15,000.00	1,730.16	17,856.73	119.045	15,000.00	11,355.08	75.701
01-6500-14-00	INS GENERAL LIABILIT	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-14-00	TELEPHONE EXPENSES	72,460.00	5,165.78	39,587.91	54.634	90,000.00	50,118.69	55.687
01-7000-14-00	CAPITAL OUTLAY	29,000.00				68,130.00		
Subtotal:		783,360.00	43,495.37	511,686.09	65.319	610,190.00	411,509.67	67.440
Program number:		783,360.00	43,495.37	511,686.09	65.319	610,190.00	411,509.67	67.440
Department number:	INFORMATION TECHNOLOGY	783,360.00	43,495.37	511,686.09	65.319	610,190.00	411,509.67	67.440

Fund: 1 GENERAL FUND Department: 15 EMERGENCY MANAGEMENT Program: Emergency Management
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-15-00	SALARIES	92,045.00				91,030.00	61,109.76	67.131
01-4150-15-00	SOCIAL SECURITY & ME	7,045.00				6,965.00	4,674.90	67.120
01-4160-15-00	RETIREMENT	20,000.00				19,330.00	13,005.73	67.283
01-4180-15-00	INS EMPLOYEES HEALTH	13,595.00				115.00	68.38	59.461
01-4190-15-00	INS WORKERS COMPENSA	120.00		118.59	98.825	200.00	200.65	100.325
01-4200-15-00	UNIFORMS	1,000.00				1,000.00		
01-4600-15-00	OFFICE SUPPLIES AND	300.00				300.00		
01-4950-15-00	EQUIPMENT REPLACEMEN	1,500.00				1,500.00	473.43	31.562
01-4970-15-00	SUPPLIES	250.00				250.00	61.31	24.524
01-4985-15-00	OUTDOOR WARNINGS SIR	8,160.00		3,042.00	37.279	1,500.00		
01-5232-15-00	EMERGENCY PREPAREDNE	5,000.00		1,918.61	38.372	5,000.00	5,136.44	102.729
01-5660-15-00	PHYSICALS	850.00				820.00		
01-6100-15-00	DUES AND SUBSCRIPTIO	13,300.00		13,721.85	103.172	12,010.00	13,068.43	108.813
01-6150-15-00	EDUCATIONAL TRAINING	1,500.00				1,500.00	172.70	11.513
01-6500-15-00	INS GENERAL LIABILIT	1,940.00		1,940.92	100.047	1,285.00	1,755.61	136.623
01-6850-15-00	TELEPHONE EXPENSES	505.00				505.00	505.00	100.000
01-6855-15-00	RADIO SYSTEM EXPENSE	405.00				405.00		
01-7000-15-00	CAPITAL OUTLAY	1,300.00						
Subtotal:		168,815.00		20,741.97	12.287	143,715.00	100,232.34	69.744
Program number:	Emergency Management	168,815.00		20,741.97	12.287	143,715.00	100,232.34	69.744
Department number:	EMERGENCY MANAGEMENT	168,815.00		20,741.97	12.287	143,715.00	100,232.34	69.744

Fund: 1 GENERAL FUND Department: 16 COMMUNICATIONS Program: Communications
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-16-00	SALARIES	79,435.00	12,799.06	82,153.18	103.422	76,460.00	58,556.87	76.585
01-4012-16-00	SALARIES-REGULAR PAR						3,203.51	
01-4013-16-00	SALARIES-TEMPORARY P	12,150.00					135.00	
01-4150-16-00	SOCIAL SECURITY & ME	7,005.00	963.48	6,201.71	88.533	5,850.00	4,664.24	79.731
01-4160-16-00	RETIREMENT	17,265.00	2,806.84	17,863.79	103.468	16,235.00	12,456.70	76.727
01-4180-16-00	INS EMPLOYEES HEALTH	8,795.00	1,738.64	7,780.41	88.464	7,400.00	5,811.90	78.539
01-4185-16-00	FSA ADMINISTRATION F	60.00	5.00	43.01	71.683		46.23	
01-4190-16-00	INS WORKERS COMPENSA	100.00		100.11	100.110	175.00	173.29	99.023
01-4300-16-00	DATA PROCESSING EXPE	16,500.00	444.43	14,590.15	88.425	11,670.00	11,526.71	98.772
01-4600-16-00	OFFICE SUPPLIES AND	1,500.00	1,603.11	3,360.20	224.013	500.00	1,014.74	202.948
01-4620-16-00	COMMUNITY WEBSITE MA	8,400.00		8,400.00	100.000	8,700.00	7,800.00	89.655
01-4625-16-00	SAGINAW CHANNEL OPER	13,300.00						
01-4750-16-00	SUPPLIES-CITIZEN ENG	13,500.00	1,331.04	11,061.36	81.936	10,000.00	11,014.78	110.148
01-5245-16-00	CONTRACT SERVICES	2,000.00	31.40	905.40	45.270	2,000.00	491.93	24.597
01-6100-16-00	DUES AND SUBSCRIPTIO	825.00		1,554.18	188.385	695.00	793.88	114.227
01-6150-16-00	EDUCATIONAL TRAINING	2,000.00	40.00	2,505.40	125.270	1,200.00	1,060.00	88.333
01-6500-16-00	INS GENERAL LIABILIT	1,940.00		1,940.92	100.047	1,285.00	1,755.61	136.623
01-7000-16-00	CAPITAL OUTLAY	56,840.00		37,129.21	65.322	55,890.00	46,759.62	83.664
Subtotal:		241,615.00	21,763.00	195,589.03	80.951	198,060.00	167,265.01	84.452
Program number:	Communications	241,615.00	21,763.00	195,589.03	80.951	198,060.00	167,265.01	84.452
Department number:	COMMUNICATIONS	241,615.00	21,763.00	195,589.03	80.951	198,060.00	167,265.01	84.452
Fund number:	1 GENERAL FUND	27,029,730.00	1,958,464.93	18,251,218.72	67.523	22,575,610.00	16,615,843.47	73.601

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:

Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
04-5095-00-00	BOND PRINCIPAL PAYME	3,645,000.00				3,350,000.00		
04-5114-00-00	PRINCIPAL PAYMENT -	235,000.00		235,000.00	100.000	230,000.00	230,000.00	100.000
04-5475-00-00	BOND INTEREST PAYMEN	3,091,900.00		1,545,896.90	49.998	3,498,035.00	1,903,829.32	54.426
04-5494-00-00	INTEREST PAYMENT - T	5,005.00		3,325.00	66.434	8,260.00	4,935.00	59.746
04-5500-00-00	ARBITRAGE EXPENSES	34,330.00		34,330.00	100.000	10,000.00	7,000.00	70.000
04-5635-00-00	PAYING AGENT FEES	5,000.00		1,200.00	24.000	7,000.00	1,000.00	14.286
Subtotal:		7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,146,764.32	30.222
Program number:		7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,146,764.32	30.222
Department number:	MISCELLANEOUS	7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,146,764.32	30.222
Fund number:	4 DEBT SERVICE FUND	7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,146,764.32	30.222

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-2556-00-00	TSF TO GEN FD-REIM F	108,695.00		108,695.00	100.000	66,530.00	66,530.00	100.000
05-2557-00-00	TSF TO GEN FD-REIM O	1,155,910.00		1,155,909.00	100.000	1,008,860.00	1,008,858.00	100.000
05-9225-00-00	TSF TO W/WW ESCROW F	36,215.00				36,215.00		
Subtotal:		1,300,820.00		1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742
Program number:		1,300,820.00		1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742
Department number:	MISCELLANEOUS	1,300,820.00		1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-4010-50-00	SALARIES	1,380,000.00	106,021.48	1,047,642.91	75.916	1,286,185.00	991,422.03	77.082
05-4013-50-00	SALARIES-TEMPORARY P	8,955.00				8,955.00		
05-4015-50-00	OVERTIME	57,960.00	5,555.52	61,247.63	105.672	55,180.00	35,424.72	64.198
05-4150-50-00	SOCIAL SECURITY & ME	110,690.00	8,159.12	81,417.84	73.555	103,300.00	76,245.33	73.810
05-4160-50-00	TMRS RETIREMENT	314,415.00	24,468.85	239,500.28	76.173	286,710.00	218,465.70	76.197
05-4180-50-00	INSURANCE-EMPLOYEES	181,080.00	14,912.52	136,131.98	75.178	187,465.00	109,504.15	58.413
05-4185-50-00	FSA ADMINISTRATION F	60.00	15.00	350.05	583.417	180.00	56.71	31.506
05-4190-50-00	INSURANCE-WORKERS' C	12,500.00		12,498.98	99.992	18,470.00	18,573.22	100.559
05-4200-50-00	UNIFORMS	8,000.00	473.54	8,078.34	100.979	7,700.00	6,433.59	83.553
05-4300-50-00	DATA PROCESSING EXPE	39,975.00	.29	28,071.53	70.223	39,975.00	25,691.32	64.268
05-4600-50-00	OFFICE SUPPLIES & EX	10,000.00	898.52	6,419.82	64.198	10,000.00	8,127.86	81.279
05-4630-50-00	SPOILS DISPOSAL	5,000.00				5,000.00	3,000.00	60.000
05-4901-50-00	WATER SYS MAINT & SU	140,000.00	6,619.99	113,160.19	80.829	140,000.00	80,755.78	57.683
05-4903-50-00	VALVE AND HYDRANT MA	90,000.00		89,350.00	99.278			
05-4940-50-00	MAINTENANCE ON MACHI	5,000.00		269.15	5.383	5,000.00	947.22	18.944
05-4971-50-00	WASTEWATER SYS MAINT	45,800.00	1,106.18	33,644.92	73.461	45,800.00	31,148.90	68.011
05-4975-50-00	WATER METERS & SUPPL	60,000.00		56,143.17	93.572	60,000.00	47,269.79	78.783
05-5245-50-00	CONTRACT SERVICES-BI	56,000.00	4,254.14	35,908.77	64.123	56,000.00	35,428.18	63.265
05-5247-50-00	CONTRACT SERVICES-JA	2,705.00	191.16	1,529.28	56.535	2,640.00	1,757.92	66.588
05-5250-50-00	CONTRACT SERVICES-MI	3,900.00	532.61	3,700.51	94.885	3,900.00	2,781.03	71.308
05-5255-50-00	COLLECTION AGENCY FE	2,400.00	98.78	846.56	35.273	2,400.00	754.05	31.419
05-5500-50-00	ARBITRAGE EXPENSE	4,500.00		3,500.00	77.778	4,500.00		
05-5660-50-00	PHYSICALS	400.00		255.00	63.750	400.00	653.00	163.250
05-6050-50-00	BOND PRINCIPAL PAYME	160,000.00	32,000.00	96,000.00	60.000	155,000.00	94,267.20	60.818
05-6055-50-00	BOND INTEREST PAYMEN	9,605.00	960.30	7,682.40	79.983	12,675.00	10,137.60	79.981
05-6060-50-00	PAYING AGENT FEES	2,500.00				2,500.00		
05-6100-50-00	DUES & SUBSCRIPTIONS	25,000.00		21,108.05	84.432	21,000.00	23,443.55	111.636
05-6150-50-00	EDUCATIONAL TRAINING	15,000.00	3,208.11	13,787.82	91.919	15,000.00	11,246.29	74.975
05-6200-50-00	ENGINEERING FEES- NO	70,400.00		46,663.13	66.283	70,400.00	39,702.54	56.396
05-6300-50-00	UTILITIES	10,460.00	1,499.87	11,437.86	109.349	15,000.00	9,799.38	65.329
05-6350-50-00	POWER TO PUMPS	105,000.00	9,658.30	66,767.84	63.588	100,000.00	58,000.86	58.001
05-6500-50-00	INSURANCE-GEN LIABIL	38,820.00		38,818.49	99.996	25,640.00	35,112.15	136.943
05-6810-50-00	WATER-FORT WORTH	3,016,535.00		1,824,870.58	60.496	3,078,095.00	2,124,670.82	69.026
05-6820-50-00	WASTEWATER SERVICE-F	4,216,935.00	499,516.88	3,248,955.16	77.045	3,978,240.00	3,460,028.76	86.974
05-6825-50-00	WASTEWATER TESTING	5,000.00				5,000.00	2,964.33	59.287
05-6826-50-00	WATER TESTING	25,000.00	142.45	8,728.60	34.914	25,000.00	20,242.70	80.971
05-6850-50-00	TELEPHONE EXPENSES	8,500.00	974.95	7,859.07	92.460	8,500.00	7,556.56	88.901
05-6851-50-00	METER READING CELLUL	87,600.00	7,412.86	60,709.95	69.304	85,200.00	35,624.90	41.813
05-7000-50-00	CAPITAL OUTLAY/SPECI	416,755.00	3,934.00	136,363.02	32.720	197,000.00	591,839.00	300.426
Subtotal:		10,752,450.00	732,615.42	7,549,418.88	70.211	10,124,010.00	8,219,077.14	81.184
Program number:		10,752,450.00	732,615.42	7,549,418.88	70.211	10,124,010.00	8,219,077.14	81.184

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	WATER & WASTEWATER DEPART	10,752,450.00	732,615.42	7,549,418.88	70.211	10,124,010.00	8,219,077.14	81.184

Fund: 5 ENTERPRISE FUND Department: 55 W/WW CAPITAL PROJECTS Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-7027-55-00	NW BOOSTER PUMP						735,031.65	
05-7029-55-00	BELT MILL PUMP STATI						74,557.12	
05-7031-55-00	FAIRMOUNT SEWER REHA	3,256,500.00				3,000,000.00	20,000.00	.667
05-7032-55-00	WATER MASTER PLAN UP					75,000.00		
05-7033-55-00	W MCLEROY WL	682,250.00				650,000.00		
05-7034-55-00	OPAL ST WATER LINE R	1,000,000.00						
05-7035-55-00	PARK CENTER CHLORAMI	700,000.00						
05-7036-55-00	PARK CENTER CATHODIC	27,000.00						
Subtotal:		5,665,750.00				3,725,000.00	829,588.77	22.271
Program number:		5,665,750.00				3,725,000.00	829,588.77	22.271
Department number:	W/WW CAPITAL PROJECTS	5,665,750.00				3,725,000.00	829,588.77	22.271
Fund number:	5 ENTERPRISE FUND	17,719,020.00	732,615.42	8,814,022.88	49.743	14,960,615.00	10,124,053.91	67.671

Fund: 6 CAPITAL PROJECTS FUND Department: 20 2020 DEBT ISSUE Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-20-00	OLD DECATUR ROAD	487,695.00		57,250.00	11.739			
06-1507-20-00	KNOWLES DR						65,967.56	
06-1509-20-00	CENTRAL FIRE STATION	47,000.00	5,360.33	5,360.33	11.405		116,189.19	
06-1514-20-00	SIDEWALKS & ADA IMPR	12,400.00		2,400.00	19.355		73,315.80	
06-1516-20-00	BLUE MOUND/INDUSTRIA	130,350.00		99,155.76	76.069		34,404.14	
Subtotal:		677,445.00	5,360.33	164,166.09	24.233		289,876.69	
Program number:		677,445.00	5,360.33	164,166.09	24.233		289,876.69	
Department number:	2020 DEBT ISSUE	677,445.00	5,360.33	164,166.09	24.233		289,876.69	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-21-00	KNOWLES DR.	304,805.00	258,832.63	304,806.25	100.000		189,942.48	
06-5006-21-00	SR CITIZENS CENTER						235,887.82	
06-6021-21-00	LIBRARY						512,981.49	
Subtotal:		304,805.00	258,832.63	304,806.25	100.000		938,811.79	
Program number:		304,805.00	258,832.63	304,806.25	100.000		938,811.79	
Department number:	2021 GO BONDS	304,805.00	258,832.63	304,806.25	100.000		938,811.79	

Fund: 6 CAPITAL PROJECTS FUND Department: 22 2022 GO BONDS Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-22-00	SR CITIZENS CENTER	4,201,410.00	367,830.03	3,764,621.26	89.604		1,342,759.97	
06-6021-22-00	LIBRARY	12,566,695.00	781,638.82	7,843,563.87	62.415		2,645,061.66	
Subtotal:		16,768,105.00	1,149,468.85	11,608,185.13	69.228		3,987,821.63	
Program number:		16,768,105.00	1,149,468.85	11,608,185.13	69.228		3,987,821.63	
Department number:	2022 GO BONDS	16,768,105.00	1,149,468.85	11,608,185.13	69.228		3,987,821.63	

Fund: 6 CAPITAL PROJECTS FUND Department: 23 2023 GO BONDS Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-23-00	KNOWLES DR.	7,641,530.00	448,360.18	4,116,596.81	53.871	8,371,270.00	3,554,043.92	42.455
06-7014-23-00	PARK MASTER PLAN PRO	2,406,505.00		533,887.16	22.185		439,440.42	
Subtotal:		10,048,035.00	448,360.18	4,650,483.97	46.283	8,371,270.00	3,993,484.34	47.705
Program number:		10,048,035.00	448,360.18	4,650,483.97	46.283	8,371,270.00	3,993,484.34	47.705
Department number: 2023 GO BONDS		10,048,035.00	448,360.18	4,650,483.97	46.283	8,371,270.00	3,993,484.34	47.705

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-25-00	OLD DECATUR ROAD	1,000,000.00						
06-4021-25-00	W. MCLEROY BLVD.	2,000,000.00						
06-5115-25-00	BOND SALE EXPENSES	250,000.00						
Subtotal:		3,250,000.00						
Program number:		3,250,000.00						
Department number:	2025 GO Bonds	3,250,000.00						

Fund: 6 CAPITAL PROJECTS FUND Department: 40 FACILITY PROJECTS Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-40-00	SR CITIZENS CENTER	774,950.00		774,952.30	100.000			
06-6021-40-00	LIBRARY	1,646,775.00		1,646,773.65	100.000			
Subtotal:		2,421,725.00		2,421,725.95	100.000			
Program number:		2,421,725.00		2,421,725.95	100.000			
Department number:	FACILITY PROJECTS	2,421,725.00		2,421,725.95	100.000			

Fund: 6 CAPITAL PROJECTS FUND Department: 45 STREET PROJECTS Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-45-00	OLD DECATUR ROAD	1,613,625.00						
06-1507-45-00	KNOWLES DR.						2,783.98	
06-4021-45-00	W. MCLEROY BLVD.	1,203,700.00		606,100.00	50.353		81,550.00	
06-4023-45-00	E. MCLEROY BLVD.	399,800.00		206,800.00	51.726			
06-4052-45-00	BB RD RECON-OVERPASS						1,938.00	
Subtotal:		3,217,125.00		812,900.00	25.268		86,271.98	
Program number:		3,217,125.00		812,900.00	25.268		86,271.98	
Department number:	STREET PROJECTS	3,217,125.00		812,900.00	25.268		86,271.98	
Fund number:	6 CAPITAL PROJECTS FUND	36,687,240.00	1,862,021.99	19,962,267.39	54.412	8,371,270.00	9,296,266.43	111.050

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
11-2560-00-00	TSF TO GEN FD-REIM S	1,507,125.00		753,563.00	50.000	1,328,845.00	664,422.00	50.000
11-4200-00-00	UNIFORMS	14,650.00				14,650.00		
11-4300-00-00	DATA PROCESSING EXPE	58,000.00		18,723.00	32.281	64,450.00	14,830.00	23.010
11-4500-00-00	BOOKS	5,700.00		5,451.01	95.632	5,250.00	5,118.32	97.492
11-4620-00-00	OFFICER SUPPLIES & E	78,000.00		76,979.37	98.692	78,000.00	76,103.60	97.569
11-4660-00-00	INVESTGTR SUPPLIES &	1,000.00				1,000.00		
11-4670-00-00	CRM PREV SUPPLIES &	6,000.00	769.54	1,281.54	21.359	6,000.00	2,093.55	34.893
11-5245-00-00	LICENSE PLATE READER	67,500.00		67,500.00	100.000	90,500.00	85,500.00	94.475
11-6150-00-00	EDUCATIONAL TRAINING	13,500.00		2,851.66	21.123	13,500.00	1,803.29	13.358
11-7000-00-00	CAPITAL OUTLAY/SPECI	573,845.00		163,344.02	28.465	374,700.00	57,785.53	15.422
Subtotal:		2,325,320.00	769.54	1,089,693.60	46.862	1,976,895.00	907,656.29	45.913
Program number:		2,325,320.00	769.54	1,089,693.60	46.862	1,976,895.00	907,656.29	45.913
Department number:		2,325,320.00	769.54	1,089,693.60	46.862	1,976,895.00	907,656.29	45.913
Fund number:	11 CCPD FUND	2,325,320.00	769.54	1,089,693.60	46.862	1,976,895.00	907,656.29	45.913

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
12-4970-00-00	SUPPLIES	10,000.00	83.19	1,992.58	19.926	10,000.00	3,619.54	36.195
12-6150-00-00	EDUCATIONAL TRAVEL &	2,500.00	880.00	2,865.99	114.640	2,500.00	1,864.00	74.560
Subtotal:		12,500.00	963.19	4,858.57	38.869	12,500.00	5,483.54	43.868
Program number:		12,500.00	963.19	4,858.57	38.869	12,500.00	5,483.54	43.868
Department number:		12,500.00	963.19	4,858.57	38.869	12,500.00	5,483.54	43.868
Fund number:	12 POLICE EXPENDABLE TRUST FUN	12,500.00	963.19	4,858.57	38.869	12,500.00	5,483.54	43.868

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
14-2559-00-00	TSF TO ENT FD-REIM S	134,450.00		134,450.00	100.000	123,600.00	123,600.00	100.000
14-2561-00-00	TSF TO GEN FD-REIM S	214,585.00		107,293.00	50.000	140,245.00	70,122.00	50.000
14-4200-00-00	UNIFORMS	2,000.00	289.55	1,577.49	78.875	2,000.00	1,106.73	55.337
14-4620-00-00	SUPPLIES	60,000.00	7,185.23	32,640.08	54.400	50,000.00	28,411.11	56.822
14-4630-00-00	DISPOSAL COSTS	10,000.00				10,000.00	3,000.00-	-30.000
14-4935-00-00	CONTRACT MAINTENANCE	10,000.00				10,000.00		
14-5100-00-00	BAD DEBTS			3,883.45			75.25	
14-6150-00-00	EDUCATIONAL TRAINING	6,500.00	712.81	3,195.03	49.154	6,500.00	9,502.16	146.187
14-6205-00-00	PERMIT FEE	1,500.00		509.26	33.951	1,500.00		
14-7000-00-00	CAPITAL OUTLAY/SPECI	207,760.00		126,044.50	60.668	2,200,000.00	1,210,904.49	55.041
Subtotal:		646,795.00	8,187.59	409,592.81	63.327	2,543,845.00	1,440,721.74	56.636
Program number:		646,795.00	8,187.59	409,592.81	63.327	2,543,845.00	1,440,721.74	56.636
Department number:		646,795.00	8,187.59	409,592.81	63.327	2,543,845.00	1,440,721.74	56.636
Fund number:	14 DRAINAGE UTILITY FUND	646,795.00	8,187.59	409,592.81	63.327	2,543,845.00	1,440,721.74	56.636

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
16-4001-00-00	INDUSTRIAL STREETS					100,000.00		
16-4002-00-00	RESIDENTIAL STREETS	325,000.00				225,000.00	9,270.48	4.120
16-4935-00-00	CONTRACT MAINT & REP					60,000.00	27,363.00	45.605
16-4972-00-00	SIDEWALK REPLACEMENT	90,000.00		50,772.00	56.413	90,000.00		
16-4980-00-00	STREET MAINTENANCE &	50,000.00	7,106.70	51,873.31	103.747	40,000.00	20,373.53	50.934
16-6200-00-00	ENGINEERING FEES - N					85,000.00		
16-7000-00-00	CAPITAL OUTLAY	978,700.00		89,425.12	9.137	900,000.00	88,451.49	9.828
Subtotal:		1,443,700.00	7,106.70	192,070.43	13.304	1,500,000.00	145,458.50	9.697
Program number:		1,443,700.00	7,106.70	192,070.43	13.304	1,500,000.00	145,458.50	9.697
Department number:		1,443,700.00	7,106.70	192,070.43	13.304	1,500,000.00	145,458.50	9.697
Fund number:	16 STREET MAINTENANCE FUND	1,443,700.00	7,106.70	192,070.43	13.304	1,500,000.00	145,458.50	9.697

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-60-00	SUPPLIES	8,000.00		2,269.99	28.375		10,811.00	
20-7000-60-00	CAPITAL OUTLAY/SPECI					8,000.00		
Subtotal:		8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138
Program number:		8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138
Department number:	ANIMAL SERVICES	8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-61-00	SUPPLIES			3,778.39			4,672.34	
20-4900-61-00	MAINTENANCE & REPAIR	3,500.00		752.47	21.499	3,500.00		
20-5232-61-00	SPECIAL PROGRAMS	59,000.00	12,751.35	58,523.73	99.193		27,798.77	
20-7000-61-00	CAPITAL OUTLAY/SPECI	5,000.00				5,000.00	1,300.00	26.000
Subtotal:		67,500.00	12,751.35	63,054.59	93.414	8,500.00	33,771.11	397.307
Program number:		67,500.00	12,751.35	63,054.59	93.414	8,500.00	33,771.11	397.307
Department number: PARKS		67,500.00	12,751.35	63,054.59	93.414	8,500.00	33,771.11	397.307

Fund: 20 DONATIONS FUND Department: 62 LIBRARY Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-2562-62-00	TSF TO GEN FD-REIM S	10,655.00	10,655.00	10,655.00	100.000	10,530.00	10,530.00	100.000
20-4300-62-00	DATA PROCESSING EXPE	12,000.00		6,717.39	55.978	12,000.00	5,205.84	43.382
20-4500-62-00	BOOKS, CD'S, DVD'S	20,000.00	63.73	10,212.33	51.062	20,000.00	14,702.00	73.510
20-4750-62-00	SUPPLIES	11,000.00	1,414.08	8,068.93	73.354	11,000.00	10,248.50	93.168
20-5245-62-00	CONTRACT SERVICES	10,000.00	2,562.88	8,501.63	85.016	10,000.00	11,949.28	119.493
20-6100-62-00	DUES & SUBSCRIPTIONS	500.00				1,000.00		
20-6150-62-00	EDUCATIONAL TRAINING	2,000.00		1,339.00	66.950	1,500.00	975.00	65.000
20-7000-62-00	CAPITAL OUTLAY/SPECI	86,835.00	20,304.00	69,277.40	79.781		17,289.73	
Subtotal:		152,990.00	34,999.69	114,771.68	75.019	66,030.00	70,900.35	107.376
Program number:		152,990.00	34,999.69	114,771.68	75.019	66,030.00	70,900.35	107.376
Department number: LIBRARY		152,990.00	34,999.69	114,771.68	75.019	66,030.00	70,900.35	107.376

Fund: 20 DONATIONS FUND Department: 63 BEAUTIFICATION Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-63-00	SUPPLIES	10,000.00	223.70	223.70	2.237	10,000.00	10,877.82	108.778
20-5245-63-00	CONTRACT SERVICES	59,630.00	4,505.24	62,120.17	104.176	59,250.00	38,341.24	64.711
20-7000-63-00	CAPITAL OUTLAY/SPECI	35,000.00	754.50	754.50	2.156	30,000.00	12,900.00	43.000
Subtotal:		104,630.00	5,483.44	63,098.37	60.306	99,250.00	62,119.06	62.588
Program number:		104,630.00	5,483.44	63,098.37	60.306	99,250.00	62,119.06	62.588
Department number:	BEAUTIFICATION	104,630.00	5,483.44	63,098.37	60.306	99,250.00	62,119.06	62.588

Fund: 20 DONATIONS FUND Department: 64 SENIOR CENTER Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-64-00	SUPPLIES	5,000.00				5,000.00	4,566.00	91.320
20-5235-64-00	SENIOR CENTER PROGRA	2,165.00		2,166.00	100.046			
Subtotal:		7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320
Program number:		7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320
Department number:	SENIOR CENTER	7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:

Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-65-00	SUPPLIES					2,420.00		
Subtotal:						2,420.00		
Program number:						2,420.00		
Department number:	POLICE					2,420.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-66-00	SUPPLIES	20,000.00	920.58	8,634.39	43.172	20,000.00	10,967.63	54.838
Subtotal:		20,000.00	920.58	8,634.39	43.172	20,000.00	10,967.63	54.838
Program number:		20,000.00	920.58	8,634.39	43.172	20,000.00	10,967.63	54.838
Department number:	FIRE	20,000.00	920.58	8,634.39	43.172	20,000.00	10,967.63	54.838

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-67-00	SUPPLIES	30,000.00		25,148.96	83.830	30,000.00	29,161.04	97.203
Subtotal:		30,000.00		25,148.96	83.830	30,000.00	29,161.04	97.203
Program number:		30,000.00		25,148.96	83.830	30,000.00	29,161.04	97.203
Department number:	TRAIN & GRAIN FESTIVAL	30,000.00		25,148.96	83.830	30,000.00	29,161.04	97.203

Fund: 20 DONATIONS FUND Department: 69 COMMUNITY EVENTS Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-69-00	SUPPLIES	15,000.00		3,228.97	21.526	15,000.00	570.65	3.804
Subtotal:		15,000.00		3,228.97	21.526	15,000.00	570.65	3.804
Program number:		15,000.00		3,228.97	21.526	15,000.00	570.65	3.804
Department number:	COMMUNITY EVENTS	15,000.00		3,228.97	21.526	15,000.00	570.65	3.804
Fund number:	20 DONATIONS FUND	405,285.00	54,155.06	282,372.95	69.673	254,200.00	222,866.84	87.674

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5232-31-00	ENTERTAINMENT EXPENS	10,000.00		10,000.00	100.000	10,000.00		
Subtotal:		10,000.00		10,000.00	100.000	10,000.00		
Program number:		10,000.00		10,000.00	100.000	10,000.00		
Department number:	HOTEL/MOTEL TAX-CITY	10,000.00		10,000.00	100.000	10,000.00		

Fund: 21 GENERAL ESCROW FUND Department: 32 HOTEL/MOTEL TAX-CHAMBER Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5245-32-00	CONTRACT SERVICES	40,000.00	3,606.54	26,327.76	65.819	30,000.00	24,568.80	81.896
21-7000-32-00	CAPITAL OUTLAY/SPECI	10,000.00		10,000.00	100.000	10,000.00	6,120.00	61.200
Subtotal:		50,000.00	3,606.54	36,327.76	72.656	40,000.00	30,688.80	76.722
Program number:		50,000.00	3,606.54	36,327.76	72.656	40,000.00	30,688.80	76.722
Department number:	HOTEL/MOTEL TAX-CHAMBER	50,000.00	3,606.54	36,327.76	72.656	40,000.00	30,688.80	76.722

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4300-33-00	DATA PROCESSING EXPE	665.00						
21-4600-33-00	OFFICE SUPPLIES EXPE	500.00		463.00	92.600	500.00		
21-4620-33-00	OFFICER SUPPLIES AND	3,500.00		3,745.00	107.000			
21-7000-33-00	CAPITAL OUTLAY/SPECI					3,000.00		
21-9211-33-00	TSF TO CCPD FUND	13,345.00						
Subtotal:		18,010.00		4,208.00	23.365	3,500.00		
Program number:		18,010.00		4,208.00	23.365	3,500.00		
Department number:	COURT TECHNOLOGY	18,010.00		4,208.00	23.365	3,500.00		

Fund: 21 GENERAL ESCROW FUND Department: 34 COURT SECURITY Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9201-34-00	TSF TO GENERAL FUND	15,000.00				9,500.00		
Subtotal:		15,000.00				9,500.00		
Program number:		15,000.00				9,500.00		
Department number:	COURT SECURITY	15,000.00				9,500.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4900-43-00	MAINTENANCE & REPAIR	86,000.00		34,928.61	40.615	80,000.00	105,811.36	132.264
21-6501-43-00	INSURANCE DEDUCTIBLE					6,000.00		
21-7000-43-00	CAPITAL OUTLAY/SPECI						10,394.50	
Subtotal:		86,000.00		34,928.61	40.615	86,000.00	116,205.86	135.123
Program number:		86,000.00		34,928.61	40.615	86,000.00	116,205.86	135.123
Department number:	INSURANCE DEDUCTIBLE	86,000.00		34,928.61	40.615	86,000.00	116,205.86	135.123

Fund: 21 GENERAL ESCROW FUND Department: 49 OLD DECATUR RD IMPROVEMENTS Program:

Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9206-49-00	TSF TO CAPITAL PROJE	1,581,665.00						
Subtotal:		1,581,665.00						
Program number:		1,581,665.00						
Department number:	OLD DECATUR RD IMPROVEMEN	1,581,665.00						

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:

Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-7000-73-00	CAPITAL OUTLAY/SPECI	5,000.00		10,757.97	215.159			
Subtotal:		5,000.00		10,757.97	215.159			
Program number:		5,000.00		10,757.97	215.159			
Department number:	PEG FEES	5,000.00		10,757.97	215.159			
Fund number:	21 GENERAL ESCROW FUND	1,765,675.00	3,606.54	96,222.34	5.450	149,000.00	146,894.66	98.587

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
25-9205-51-00	TSF TO ENTERPRISE FU	421,000.00				451,000.00	213,827.54	47.412
Subtotal:		421,000.00				451,000.00	213,827.54	47.412
Program number:		421,000.00				451,000.00	213,827.54	47.412
Department number:	WATER IMPACT FEES	421,000.00				451,000.00	213,827.54	47.412
Fund number:	25 ENTERPRISE ESCROW FUND	421,000.00				451,000.00	213,827.54	47.412

Fund: 31 BELTMILL PID 1 FUND Department: Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
31-5250-00-00	CONTRACT SERVICES	23,950.00	1,591.81	12,607.24	52.640	18,960.00	12,965.25	68.382
31-6140-00-00	DEVELOPER REIMBURSEM	472,340.00					472,041.66	
Subtotal:		496,290.00	1,591.81	12,607.24	2.540	18,960.00	485,006.91	2,558.053
Program number:		496,290.00	1,591.81	12,607.24	2.540	18,960.00	485,006.91	2,558.053
Department number:		496,290.00	1,591.81	12,607.24	2.540	18,960.00	485,006.91	2,558.053
Fund number:	31 BELTMILL PID 1 FUND	496,290.00	1,591.81	12,607.24	2.540	18,960.00	485,006.91	2,558.053

Fund: 35 TIRZ FUND 1 Department: Program:
Period Ending: 6/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
35-5250-00-00	CONTRACT SERVICES	30,000.00	53.33	7,737.91	25.793	30,000.00	969.76	3.233
35-6250-00-00	PROPERTY ABATEMENT		112,722.00	112,722.00				
Subtotal:		30,000.00	112,775.33	120,459.91	401.533	30,000.00	969.76	3.233
Program number:		30,000.00	112,775.33	120,459.91	401.533	30,000.00	969.76	3.233
Department number:		30,000.00	112,775.33	120,459.91	401.533	30,000.00	969.76	3.233
Fund number: 35 TIRZ FUND 1		30,000.00	112,775.33	120,459.91	401.533	30,000.00	969.76	3.233

******* End of Report *********

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
A	B	06/04/2025	O'REILLY 1066	14.99	01	4930	12	00
A	B	06/03/2025	WM SUPERCENTER #1982	16.33	01	6150	12	00
A	B	06/03/2025	O'REILLY 1066	166.87	01	4930	12	00
A	B	06/02/2025	JERSEY MIKES 29021	17.27	01	6150	12	00
A	B	06/02/2025	PIERCE MANUFACTURING,	88.20	01	4200	12	00
A	B	06/02/2025	O'REILLY 1066	131.88	01	4860	12	00
A	B	06/02/2025	O'REILLY 1066	97.86	01	4930	12	00
A	B	06/02/2025	O'REILLY 1066	46.52	01	4930	12	00
A	B	06/02/2025	MICROTEL INN AND SUITES	86.63	01	6150	12	00
A	B	06/01/2025	FOX RIVER VENDING INC	2.60	01	6150	12	00
A	B	06/01/2025	UBER *TRIP	46.24	01	6150	12	00
A	B	06/01/2025	DAZBOG B	31.16	01	6150	12	00
A	B	06/01/2025	HUDSON-DUNKIN ST1515	17.33	01	6150	12	00
A	B	06/01/2025	DEN SUNSET LOOP MARKET	21.26	01	6150	12	00
A	B	05/28/2025	O'REILLY 1066	462.74	01	4930	12	00
A	B	05/28/2025	O'REILLY 1066	266.60	01	4930	12	00
A	B	05/28/2025	O'REILLY 1066	235.49	01	4930	12	00
A	B	05/22/2025	O'REILLY 1066	88.00	01	4930	12	00
A	B	05/22/2025	O'REILLY 1066	60.60	01	4930	12	00
A	B	05/22/2025	O'REILLY 1066	22.00	01	4930	12	00
A	B	05/21/2025	O'REILLY 1066	19.65	01	4930	12	00
A	B	05/21/2025	O'REILLY 1066	228.06	01	4930	12	00
A	B	05/21/2025	O'REILLY 1066	220.14	01	4930	12	00
A	B	05/20/2025	O'REILLY 1066	121.41	01	4930	12	00
A	B	05/20/2025	O'REILLY 1066	33.97	01	4930	12	00
A	B	05/15/2025	O'REILLY 1066	137.91	01	4920	12	00
A	B	05/15/2025	O'REILLY 1066	85.00	01	4930	12	00
A	B	05/15/2025	O'REILLY 1066	66.00	01	4930	12	00
A	B	05/15/2025	O'REILLY 1066	59.99	01	4930	12	00
A	B	05/15/2025	O'REILLY 1066	59.99	01	4930	12	00
A	B	05/15/2025	O'REILLY 1066	47.99	01	4920	12	00
A	B	05/15/2025	O'REILLY 1066	47.99	01	4920	12	00
A	B	05/15/2025	O'REILLY 1066	39.99	01	4930	12	00
A	B	05/15/2025	O'REILLY 1066	5.29	01	4930	12	00
A	B	05/15/2025	O'REILLY 1066	279.99	01	4930	12	00
A	B	05/15/2025	O'REILLY 1066	154.99	01	4930	12	00
A	B	05/14/2025	O'REILLY 1066	26.45	01	4930	12	00
A	B	05/13/2025	O'REILLY 1066	168.63	01	4930	12	00

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
A	B	05/13/2025	O'REILLY 1066	11.99	01	4930	12	00
A	B	05/09/2025	THE HOME DEPOT #0540	138.00	01	4920	12	00
A	B	06/04/2025	O'REILLY 1066	58.79	01	4930	12	00
B	B	05/30/2025	TLO TRANSUNION	178.40	01	4665	05	00
B	B	05/26/2025	ZOOM.COM 888-799-9666	15.99	01	6010	05	00
B	B	05/20/2025	NTTA ONLINE	7.90	01	6150	05	00
B	B	06/02/2025	ELKINS HARDWARE	19.99	05	4901	50	00
B	B	05/22/2025	ELKINS HARDWARE	11.97	05	4901	50	00
B	B	05/22/2025	HARBOR FREIGHT TOOLS31	64.99	05	4901	50	00
B	B	05/22/2025	HARBOR FREIGHT TOOLS31	70.35	05	4901	50	00
B	B	05/22/2025	HARBOR FREIGHT TOOLS31	70.35	05	4901	50	00
B	B	05/13/2025	WINGS OVER FT WORTH	17.31	05	6150	50	00
B	B	05/12/2025	CRACKER BARREL #322 BE	45.96	05	6150	50	00
B	B	05/09/2025	CHICK-FIL-A #02813	10.38	05	6150	50	00
B	B	05/08/2025	RISCKYS BENBROOK	22.39	05	6150	50	00
B	B	05/07/2025	JERSEY MIKES 15210	18.07	05	6150	50	00
B	B	05/06/2025	RAISING CANES 0367	12.86	05	6150	50	00
B	B	05/05/2025	RISCKYS BENBROOK	22.39	05	6150	50	00
C	B	05/28/2025	CREATIVE SERVICES OF N	585.95	11	4970	00	00
C	B	05/10/2025	DRI*PRINTPLACE	661.43	01	4600	05	00
C	C	05/30/2025	STAPLS7658430640000001	41.13	01	4600	09	00
C	C	05/30/2025	STAPLS7658384228000001	128.47	01	4600	09	00
C	C	05/24/2025	STAPLS7910867307000001	334.28	01	4600	09	00
C	C	05/18/2025	STAPLS7657775618000001	133.77	01	4600	09	00
C	C	05/09/2025	STAPLS7657269755000001	67.94	01	4600	09	00
C	C	05/09/2025	BAKER & TAYLOR LLC	11.84	01	4500	09	00
D	C	05/27/2025	METRO INSTITUTE INC	128.00	14	6150	00	00
D	C	05/26/2025	NRS (DECATUR)	189.95	14	4200	00	00
D	C	05/15/2025	ELKINS HARDWARE	7.06	05	4971	50	00
D	C	05/29/2025	ALBERTSONS #4102	15.96	14	4620	00	00
G	C	05/31/2025	ATT*CONS PHONE PMT	701.09	01	6850	14	00
G	C	05/31/2025	AMAZON MKTPL*NN0CC6SN0	25.99	01	4300	14	00
G	C	05/31/2025	AMAZON.COM*NN5T82U51	1,292.00	01	4300	14	00
G	C	05/30/2025	ATT*CONS PHONE PMT	120.26	01	6850	14	00
G	C	05/29/2025	DNH*GODADDY#369233465	306.75	01	4305	14	00
G	C	05/29/2025	3T PRO INC	780.50	01	6300	14	00
G	C	05/22/2025	AMAZON MKTPL*NZ6BP50R1	20.95	01	4300	14	00
G	C	05/20/2025	AMZ*INDIGO SOFTWARE	69.99	01	4300	14	00

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
G	C	05/20/2025	AMAZON MKTPL*NW8L24YM1	83.88	01	4300	14	00
G	C	05/19/2025	SPECTRUM	264.45	01	6300	14	00
G	C	05/19/2025	SPECTRUM	281.93	01	6300	14	00
G	C	05/19/2025	SPECTRUM	575.86	01	6850	14	00
G	C	05/19/2025	SPECTRUM	183.02	01	6300	14	00
G	C	05/19/2025	SPECTRUM	575.86	01	6850	14	00
G	C	05/19/2025	WM SUPERCENTER #5316	84.97	01	4300	14	00
G	C	05/19/2025	SPECTRUM	145.26	01	6300	14	00
G	C	05/18/2025	AMAZON MKTPL*NW84G08O1	63.90	01	4300	14	00
G	C	05/18/2025	AMAZON MKTPL*NW3ZF5QG1	101.56	01	4300	14	00
G	C	05/17/2025	ADDIGY, INC	150.00	01	4300	14	00
G	C	05/16/2025	AMAZON.COM*NW8JR1TB1	37.25	01	4300	14	00
G	C	05/15/2025	AMAZON.COM*NW7X57L71	69.75	01	4300	14	00
G	C	05/14/2025	AMAZON MKTPL*NW6NK7FY0	74.80	01	4300	14	00
G	C	05/14/2025	AMAZON MKTPL*NI9OG4I91	49.99	01	4300	14	00
G	C	05/14/2025	AMAZON MKTPL*NI9EC3WR0	26.99	01	4300	14	00
G	C	05/13/2025	AMAZON.COM*NW8446IR2	91.78	01	4300	14	00
G	C	05/13/2025	DUO*COM	180.00	01	4300	05	00
G	C	05/12/2025	AMAZON.COM*NI0JS8HE1	99.99	01	4300	14	00
G	C	05/09/2025	DUO*COM	70.00	01	4300	05	00
G	C	05/09/2025	AMAZON MKTPL*NI86C2N41	784.33	01	4300	14	00
G	C	05/07/2025	ATT*BILL PAYMENT	511.44	01	6850	14	00
G	C	05/07/2025	ATT*BILL PAYMENT	1,278.35	01	6850	14	00
G	C	05/07/2025	ATT*BILL PAYMENT	1,313.98	01	6850	14	00
G	C	05/31/2025	3T PRO INC	75.00	01	6300	14	00
J	C	06/03/2025	ALBERTSONS #4102	71.39	20	4750	66	00
J	C	06/02/2025	WHATABURGER 1063	188.66	20	4750	66	00
J	C	05/28/2025	IN *ASHCRAFT COMPANY,	605.00	01	4900	04	00
J	C	05/21/2025	KNOX COMPANY INC	3,537.00	06	1509	20	00
J	C	05/30/2025	AMAZON MKTPL*NN6W16H80	5.29	05	4901	50	00
J	C	05/28/2025	SUNCOASTLEARNING.COM	400.00	05	6150	50	00
J	C	05/20/2025	ELKINS HARDWARE	44.99	05	4901	50	00
J	C	05/12/2025	USPS PO 4832610179	142.45	05	6826	50	00
J	C	05/12/2025	SUNCOASTLEARNING.COM	400.00	05	6150	50	00
J	C	05/08/2025	NTTA ONLINE	13.90	05	4901	50	00
J	C	06/04/2025	ELKINS HARDWARE	11.32	05	4971	50	00
J	C	06/04/2025	TEXAS WATER UTILITIES	85.00	05	6150	50	00
J	C	06/04/2025	ELKINS HARDWARE	104.55	05	4971	50	00

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	C	06/04/2025	TEXAS WATER UTILITIES	40.00	05	6150	50	00
J	C	06/02/2025	ELKINS HARDWARE	51.54	05	4971	50	00
J	C	06/02/2025	ELKINS HARDWARE	59.96	05	4901	50	00
J	C	05/28/2025	ELKINS HARDWARE	3.47	05	4901	50	00
J	C	05/28/2025	ELKINS HARDWARE	24.56	05	4901	50	00
J	C	05/28/2025	ELKINS HARDWARE	25.03	05	4901	50	00
J	C	05/28/2025	ELKINS HARDWARE	50.28	05	4901	50	00
J	C	05/28/2025	ELKINS HARDWARE	122.28	05	4901	50	00
J	C	05/28/2025	ELKINS HARDWARE	37.90	05	4901	50	00
J	C	05/28/2025	FORT WORTH GRASS AND S	17.05	05	4901	50	00
J	C	05/28/2025	LESLIES POOL SPLY 576	104.35	05	4901	50	00
J	C	05/12/2025	ELKINS HARDWARE	21.82	05	4971	50	00
J	C	05/12/2025	ELKINS HARDWARE	30.98	05	4971	50	00
J	C	05/12/2025	BRIDGESTONE HOSEPOWER	223.42	05	4971	50	00
J	C	05/09/2025	AMAZON MKTPL*NW7603TP2	147.60	05	4901	50	00
J	C	05/07/2025	ELKINS HARDWARE	83.88	05	4901	50	00
J	C	05/07/2025	ELKINS HARDWARE	27.96	05	4971	50	00
S	C	05/28/2025	AED SUPERSTORE	507.00	01	4900	06	00
S	C	05/23/2025	METRO FIRE APPARATUS S	490.00	01	4900	04	00
S	C	05/21/2025	AMAZON MKTPL*NZ5PA6AX1	341.56	01	4600	04	00
S	C	05/13/2025	TRAVIS MECHANICAL LLC	1,269.60	01	4900	04	00
S	C	05/13/2025	MERITUS NORTH TEXAS	200.94	01	4975	04	00
S	C	05/06/2025	GOT YOU COVERED WORK W	2,987.76	01	4200	04	00
S	C	05/30/2025	IN *TAGG TEAM SPORTS &	2,330.30	01	4200	04	00
T	C	05/13/2025	SAMSCLUB #8277	197.98	01	5664	05	00
T	C	05/10/2025	STAPLS7910730568000001	361.80	01	4600	05	00
T	C	05/07/2025	CC* CRUMBL TEHAMARIDGE	25.99	01	5664	05	00
A	D	05/07/2025	XPRESSDOCS PARTNERS, L	34.25	01	4600	16	00
C	D	05/14/2025	ELKINS HARDWARE	14.99	01	4900	06	00
M	D	05/30/2025	WAL-MART #5316	8.82	01	4970	04	00
M	D	05/07/2025	CLASS MAIL & BUSINESS	15.98	01	4600	04	00
T	D	05/25/2025	O'REILLY 1066	25.99	01	4970	05	00
J	E	06/03/2025	CANON *PAYMENT	113.58	01	4940	08	00
J	E	06/03/2025	3070 - RECREONICS	432.56	01	5233	08	00
J	E	06/02/2025	LITTLE CAESARS 3192-00	302.65	01	4750	08	00
J	E	06/01/2025	AMAZON MKTPL*N60F74LY1	45.98	01	4750	08	00
J	E	06/01/2025	AMAZON MKTPL*NN7TG9WB0	43.52	01	5233	08	00
J	E	05/31/2025	EMPIRE PAPER	80.00	01	5233	08	00

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	E	05/29/2025	RECREATION SUPPLY COMP	228.89	01	5233	08	00
J	E	05/29/2025	SPECTRUM PRODUCTS	120.00	01	4900	08	00
J	E	05/28/2025	ELKINS HARDWARE	59.76	01	5233	08	00
J	E	05/27/2025	ELKINS HARDWARE	25.15	01	5233	08	00
J	E	05/27/2025	VISTAPRINT	56.18	01	4600	08	00
J	E	05/21/2025	VISTAPRINT	193.48	01	4600	08	00
J	E	05/20/2025	CANVA* I04522-87948823	119.99	01	4300	08	00
J	E	05/20/2025	EMPIRE PAPER	136.88	01	5233	08	00
J	E	05/16/2025	HP *INSTANT INK	13.99	01	4600	08	00
J	E	05/16/2025	AMAZON MKTPL*NZ4OD4TE2	30.99	01	4750	08	00
J	E	05/15/2025	1ST PLACE SIGNS	60.00	01	5233	08	00
J	E	05/15/2025	WHEN I WORK, INC.	112.50	01	5233	08	00
J	E	05/14/2025	TEXAS MONTHLY	23.00	01	6100	08	00
J	E	05/13/2025	IN *ASSEMBLY UNLIMITED	286.35	01	4900	08	00
J	E	05/13/2025	EMPIRE PAPER	816.02	01	5233	08	00
J	E	05/09/2025	EMPIRE PAPER	583.72	01	4750	08	00
J	E	05/08/2025	THE HOME DEPOT #8521	829.90	01	5233	08	00
J	E	05/08/2025	ELKINS HARDWARE	55.86	01	5233	08	00
J	E	05/05/2025	ALBERTSONS #4102	14.94	01	5235	08	00
J	E	05/05/2025	PY *TEXAS SPORTSWEAR	903.50	01	4750	08	00
R	E	06/04/2025	M-PAK, INC	207.75	01	4200	05	00
R	E	06/04/2025	SQ *COMMERCE STREET PA	20.00	01	4970	05	00
R	E	06/03/2025	WM SUPERCENTER #5316	16.93	11	4670	05	00
R	E	05/29/2025	GALLS	141.19	01	4200	05	00
R	E	05/29/2025	WM SUPERCENTER #5316	50.88	11	4670	00	00
R	E	05/29/2025	PEPPER PSYCH SERVICES	230.00	01	5660	05	00
R	E	05/29/2025	WAL-MART #2980	33.96	11	4670	00	00
R	E	05/29/2025	SQ *M. A. TRUCK CENTER	125.00	04	4970	05	00
R	E	05/22/2025	WM SUPERCENTER #5316	101.82	11	4670	00	00
R	E	05/21/2025	GOT YOU COVERED WORK W	231.39	01	4200	05	00
R	E	05/20/2025	ALBERTSONS #4102	11.99	01	4970	05	00
R	E	05/12/2025	TAPEIT	350.00	01	6150	05	00
R	E	05/08/2025	TAPEIT	350.00	01	6150	05	00
R	E	05/07/2025	WM SUPERCENTER #5316	43.82	01	5664	05	00
R	E	06/05/2025	AMAZON.COM*N658R2DG1	184.26	01	4970	05	00
B	F	05/16/2025	WAL-MART #5316	39.97	01	4752	11	00
B	F	05/16/2025	SAMSCLUB #8268	3.98	01	4752	11	00
B	F	05/16/2025	ELKINS HARDWARE	49.94	01	4752	11	00

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
D	F	06/04/2025	ELKINS HARDWARE	37.98	01	4970	07	00
D	F	06/03/2025	ELKINS HARDWARE	17.68	01	4970	07	00
D	F	05/28/2025	ELKINS HARDWARE	7.59	01	4970	07	00
D	F	05/28/2025	ELKINS HARDWARE	21.99	01	4970	07	00
D	F	05/27/2025	ELKINS HARDWARE	31.65	01	4970	07	00
D	F	05/22/2025	ELKINS HARDWARE	10.52	01	4970	07	00
D	F	05/21/2025	THE HOME DEPOT 6549	59.68	01	4970	07	00
D	F	05/21/2025	ELKINS HARDWARE	10.07	01	4970	07	00
D	F	05/19/2025	ELKINS HARDWARE	11.98	01	4970	07	00
D	F	05/19/2025	ELKINS HARDWARE	42.16	01	4970	07	00
D	F	05/16/2025	ATWOOD 59 LAKE WORTH	159.95	01	4970	07	00
D	F	05/15/2025	ELKINS HARDWARE	28.96	01	4970	07	00
D	F	05/12/2025	ELKINS HARDWARE	24.74	01	4970	07	00
D	F	05/08/2025	ELKINS HARDWARE	45.26	01	4970	07	00
D	F	05/08/2025	ELKINS HARDWARE	47.16	01	4970	07	00
D	F	05/07/2025	ELKINS HARDWARE	65.76	01	4970	07	00
D	F	05/06/2025	ELKINS HARDWARE	7.90	01	4970	07	00
D	F	05/05/2025	ELKINS HARDWARE	42.96	01	4970	07	00
D	F	05/05/2025	ELKINS HARDWARE	2.65	01	4970	07	00
D	F	05/05/2025	ELKINS HARDWARE	118.70	01	4970	07	00
C	G	05/16/2025	AMAZON MKTPL*NW9X66100	161.45	01	4660	05	00
C	G	05/06/2025	ARMSTRONG FORENSIC LAB	2,825.00	01	4665	05	00
C	G	05/17/2025	AMAZON MKTPL*NZ5WR5MW2	62.98	01	4660	05	00
D	G	06/03/2025	ELKINS HARDWARE	99.98	14	4620	00	00
D	G	06/02/2025	ELKINS HARDWARE	45.00	14	4620	00	00
D	G	05/28/2025	WAL-MART #5316	7.94	14	4620	00	00
D	G	05/27/2025	ELKINS HARDWARE	10.58	14	4620	00	00
D	G	05/27/2025	SITEONE LANDSCAPE SUPP	160.77	14	4620	00	00
D	G	05/27/2025	O'REILLY 1066	12.99	14	4620	00	00
D	G	05/15/2025	TX DEPT AGRICULTURE	76.94	14	6150	00	00
D	G	05/13/2025	ELKINS HARDWARE	61.05	14	4620	00	00
D	G	05/13/2025	ELKINS HARDWARE	3.53	05	4971	50	00
D	G	05/12/2025	INDUSTRIAL DISPOSAL SU	640.34	14	4620	00	00
D	G	05/06/2025	THE HOME DEPOT #6549	360.32	14	4620	00	00
A	H	05/18/2025	AMAZON.COM*NZ3OE2HT2	29.98	01	4600	09	00
A	H	05/17/2025	AMAZON.COM*NW3003GL0	59.17	01	4500	09	00
A	H	05/14/2025	AMAZON MKTPL*NW96K24M0	29.98	01	4910	09	00
A	H	05/14/2025	AMAZON MKTPL*NW2F35410	55.48	01	4910	09	00

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
A	H	05/18/2025	AMAZON MKTPL*NW2BH4BA0	22.79	01	4910	09	00
E	H	05/28/2025	BARNSCO-FT WORTH	155.22	01	4900	06	00
E	H	05/19/2025	ELKINS HARDWARE	59.94	01	4900	06	00
E	H	05/14/2025	ELKINS HARDWARE	179.21	01	4900	06	00
E	H	05/07/2025	ELKINS HARDWARE	167.64	01	4900	06	00
E	H	05/29/2025	TEXAS FIRST RENTALS -	114.00	01	4900	06	00
K	H	05/29/2025	AMAZON.COM*NN94X9XY0	92.04	01	4500	09	00
K	H	05/29/2025	AMAZON MKTPL*NN57668X1	8.95	01	4500	09	00
K	H	05/29/2025	BAKER & TAYLOR LLC	15.60	01	4500	09	00
K	H	05/29/2025	SQ *A WALK ON THE WELL	335.00	20	5245	62	00
K	H	05/29/2025	AMAZON MKTPL*N69KS53R2	8.51	01	4500	09	00
K	H	05/29/2025	AMAZON MKTPL*N61TW2J92	247.80	01	4500	09	00
K	H	05/29/2025	AMAZON.COM*N65P24ZS2	21.48	01	4500	09	00
K	H	05/20/2025	AMAZON MKTPL*NW2EK5WP0	23.19	01	4500	09	00
K	H	05/19/2025	AMAZON.COM*NW56E62I0	19.95	01	4500	09	00
K	H	05/16/2025	AMAZON.COM*NW4195EC0	19.99	01	4600	09	00
K	H	05/16/2025	AMAZON.COM*NZ3250JX2	20.85	01	4500	09	00
K	H	05/15/2025	AMAZON.COM*NW81M1ZJ0	63.73	20	4500	62	00
K	H	05/15/2025	AMAZON.COM*NW1ZM1ZM0	123.22	01	4500	09	00
K	H	05/14/2025	WAL-MART #0972	17.64	01	4910	09	00
K	H	05/14/2025	AMAZON.COM*NI5O10W60	87.59	01	4500	09	00
K	H	05/13/2025	IN *THE RAMAZINIS LLC	618.00	20	5245	62	00
K	H	05/11/2025	AMAZON.COM*NW9PG1GU2	18.95	01	4500	09	00
K	H	05/08/2025	THE CREATURE TEACHER,	439.88	20	5245	62	00
K	H	05/08/2025	IN *ALL ABOUT ANIMALS,	365.00	20	5245	62	00
K	H	05/08/2025	SQ *JOHN O'BRYANT MAGI	450.00	20	5245	62	00
K	H	06/01/2025	AMAZON MKTPL*N67ZX66S2	20.56	01	4500	09	00
M	H	05/27/2025	NCOURT *TXTARRANTCOSWP	140.47	01	5273	02	00
M	H	05/21/2025	ADOBE	19.99	05	4600	50	00
M	H	05/27/2025	TEXAS COMM FIRE PROT	87.17	01	6150	04	00
W	H	05/28/2025	ELKINS HARDWARE	5.99	05	4901	50	00
S	J	05/05/2025	ACADEMY SPORTS #97	219.89	01	4200	10	00
S	J	05/05/2025	ACADEMY SPORTS #74	19.99	01	4200	10	00
B	J	05/10/2025	ATERA	124.08	01	6100	14	00
L	L	05/27/2025	TST*BOO RAYS OF NEW OR	247.97	01	6150	10	00
L	L	05/08/2025	INT'L CODE COUNCIL INC	110.00	01	6150	10	00
A	M	05/22/2025	LANDMARK NURSERIES FW	150.00	01	4980	06	00
A	M	05/15/2025	LANDMARK NURSERIES FW	39.99	01	4980	06	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
A	M	05/07/2025	THE HOME DEPOT 6549	250.96	01	4980	06	00
A	M	05/06/2025	ELKINS HARDWARE	42.76	01	4980	06	00
A	M	05/05/2025	ELKINS HARDWARE	22.99	01	4980	06	00
A	M	05/28/2025	ELKINS HARDWARE	8.29	01	4900	06	00
J	M	06/04/2025	ELKINS HARDWARE	82.37	05	4901	50	00
J	M	05/22/2025	ELKINS HARDWARE	75.96	05	4901	50	00
J	M	06/04/2025	MERITUS NORTH TEXAS	142.31	01	4860	12	00
J	M	06/04/2025	SAFETY KLEEN SYSTEMS	237.03	01	4860	12	00
J	M	06/03/2025	AMAZON MKTPL*N69NY1WC2	238.81	01	4930	12	00
J	M	05/30/2025	AMAZON MKTPL*NN40T4DQ1	57.00	01	4930	12	00
J	M	05/30/2025	AMAZON MKTPL*N635U0E52	15.18	01	4930	12	00
J	M	05/28/2025	COWSER TIRE & SERVICE	1,779.86	01	4865	12	00
J	M	05/27/2025	AMAZON MKTPL*NN58U0Z30	68.57	01	4930	12	00
J	M	05/15/2025	HARBOR FREIGHT TOOLS31	349.99	01	4930	12	00
J	M	05/15/2025	CRS AUTO REPAIR	74.00	01	4935	12	00
J	M	05/15/2025	TARRANT COUNTY MV PYMT	41.00	01	4935	12	00
J	M	05/15/2025	JPMC FEE	2.50	01	4935	12	00
J	M	05/14/2025	OGBURN TRUCK PARTS LP	104.47	01	4930	12	00
J	M	05/13/2025	TRIVAGODEALS	195.00	01	6150	12	00
J	M	05/12/2025	AMERICAN AIRLINES	428.18	01	6150	12	00
J	M	05/12/2025	UNITED AIRLINES	29.35	01	6150	12	00
J	M	05/12/2025	UNITED AIRLINES	441.49	01	6150	12	00
J	M	05/12/2025	EXPEDIA 73105422839068	15.25	01	4930	12	00
J	M	05/12/2025	PIERCE MFG	2,178.00	01	6150	12	00
J	M	05/12/2025	MERITUS NORTH TEXAS	138.65	01	4860	12	00
J	M	05/12/2025	MARCUSE & SON, INC.	457.50	01	4900	06	00
J	M	05/12/2025	EXPEDIA 73105429740836	60.00	01	6150	12	00
J	M	05/07/2025	TIRE STORE SERVICE CEN	815.58	01	4865	12	00
J	M	05/07/2025	AMAZON MKTPL*NB2FB3IJ0	199.98	01	4930	12	00
J	M	05/07/2025	AMAZON MKTPL*NI6GF4KR2	59.99	01	4930	12	00
M	M	05/20/2025	QUILL CORPORATION	45.24	01	4650	02	00
M	M	05/20/2025	QUILL CORPORATION	39.53	01	4600	02	00
M	M	05/20/2025	QUILL CORPORATION	118.17	01	4300	02	00
M	M	05/20/2025	QUILL CORPORATION	37.44	01	4650	02	00
M	M	05/20/2025	QUILL CORPORATION	32.71	01	4300	02	00
M	M	05/20/2025	QUILL CORPORATION	97.79	01	4600	02	00
M	M	05/15/2025	251 PLAT PARKING	4.00	01	4935	12	00
M	M	05/15/2025	WAL-MART #3773	55.52	01	4600	02	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
M	M	05/15/2025	TARRANT COUNTY MV PYMT	29.50	01	4935	12	00
M	M	05/15/2025	JPMC FEE	2.50	01	4935	12	00
R	M	06/03/2025	LANDMARK NURSERIES FW	450.00	20	7000	63	00
R	M	06/02/2025	THE HOME DEPOT #6549	549.00	01	4980	06	00
R	M	06/02/2025	THE HOME DEPOT #6549	399.00	01	4980	06	00
R	M	05/28/2025	THE HOME DEPOT #6549	245.52	01	4900	06	00
R	M	05/28/2025	ELKINS HARDWARE	10.99	01	4900	06	00
R	M	05/28/2025	ADVANCE AUTO 5670	34.96	01	4900	06	00
R	M	05/20/2025	ELKINS HARDWARE	40.31	01	4980	06	00
R	M	05/19/2025	ELKINS HARDWARE	33.45	01	4980	06	00
R	M	05/14/2025	WINGS OVER FT WORTH	17.31	01	4980	06	00
R	M	05/13/2025	WINGS OVER FT WORTH	17.31	01	4980	06	00
R	M	05/09/2025	CHICK-FIL-A #02813	17.10	01	4980	06	00
R	M	05/08/2025	RISCKYS BENBROOK	22.39	01	4980	06	00
R	M	05/07/2025	JERSEY MIKES 15210	15.41	01	4980	06	00
R	M	05/06/2025	RAISING CANES 0367	12.86	01	4980	06	00
R	M	05/05/2025	RISCKYS BENBROOK	22.39	01	4980	06	00
R	M	05/27/2025	LITTLE CAESARS 3192-00	22.97	05	4901	50	00
T	M	05/19/2025	TRACTOR-SUPPLY-CO #039	83.19	12	4970	00	00
T	M	05/07/2025	SQ *NATIONAL NARCOTIC	55.00	12	6150	00	00
R	N	05/19/2025	AMAZON PRIME*NW2TN5U21	14.99	05	4901	50	00
A	P	05/29/2025	ZOLL MEDICAL CORP	482.20	01	4975	04	00
A	P	05/11/2025	DSHS REGULATORY PROG	126.00	01	4975	04	00
J	P	06/03/2025	ELKINS HARDWARE	91.96	01	4980	06	00
J	P	05/29/2025	ELKINS HARDWARE	11.97	01	4980	06	00
J	P	05/28/2025	ELKINS HARDWARE	70.96	01	4980	06	00
J	P	05/23/2025	THE HOME DEPOT #6549	104.97	01	4980	06	00
J	P	05/23/2025	BRIDGESTONE HOSEPOWER	99.56	01	4980	06	00
J	P	05/23/2025	HARBOR FREIGHT TOOLS31	12.98	01	4980	06	00
J	P	05/12/2025	ELKINS HARDWARE	33.26	01	4980	06	00
J	P	05/08/2025	ELKINS HARDWARE	52.47	01	4980	06	00
J	P	05/07/2025	THE HOME DEPOT 6549	50.88	01	4980	06	00
J	P	05/07/2025	ELKINS HARDWARE	3.99	05	4901	50	00
L	P	05/30/2025	QUILL CORPORATION	185.55	05	4600	50	00
L	P	05/29/2025	ATT* BILL PAYMENT	324.71	01	6850	06	00
L	P	05/29/2025	ATT* BILL PAYMENT	80.00	01	4980	06	00
L	P	05/29/2025	ATT* BILL PAYMENT	51.10	01	6850	07	00
L	P	05/29/2025	ATT* BILL PAYMENT	.00	01	6850	06	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
L	P	05/29/2025	ATT* BILL PAYMENT	40.00	14	4620	00	00
L	P	05/29/2025	ATT* BILL PAYMENT	96.12	01	6850	12	00
L	P	05/29/2025	ATT* BILL PAYMENT	262.73	01	6850	11	00
L	P	05/29/2025	ATT* BILL PAYMENT	382.89	01	6850	10	00
L	P	05/29/2025	ATT* BILL PAYMENT	521.45	05	6850	50	00
L	P	05/29/2025	ATT* BILL PAYMENT	80.00	05	4901	50	00
L	P	05/29/2025	ATT* BILL PAYMENT	84.12	01	6850	02	00
L	P	05/29/2025	ATT* BILL PAYMENT	49.59	01	6850	03	00
L	P	05/29/2025	ATT* BILL PAYMENT	49.59	01	6850	14	00
L	P	05/29/2025	ATT* BILL PAYMENT	92.26	01	6850	08	00
L	P	05/29/2025	BTS*UNIFIRST CORPORATI	371.44	01	4900	06	00
L	P	05/29/2025	BTS*UNIFIRST CORPORATI	362.08	01	4200	06	00
L	P	05/29/2025	BTS*UNIFIRST CORPORATI	55.56	01	4200	07	00
L	P	05/29/2025	BTS*UNIFIRST CORPORATI	88.08	01	4200	12	00
L	P	05/29/2025	BTS*UNIFIRST CORPORATI	99.60	14	4200	00	00
L	P	05/29/2025	BTS*UNIFIRST CORPORATI	473.54	05	4200	50	00
L	P	05/29/2025	ATT*BILL PAYMENT	157.40	01	6850	06	00
L	P	05/29/2025	ATT*BILL PAYMENT	78.70	01	6850	12	00
L	P	05/29/2025	ATT*BILL PAYMENT	78.70	01	6850	06	00
L	P	05/29/2025	ATT*BILL PAYMENT	178.05	01	6850	11	00
L	P	05/29/2025	ATT*BILL PAYMENT	157.40	01	6850	10	00
L	P	05/29/2025	ATT*BILL PAYMENT	78.70	01	6850	08	00
L	P	05/29/2025	ATT*BILL PAYMENT	453.50	05	6850	50	00
L	P	05/29/2025	ATT*BILL PAYMENT	199.28	01	6850	02	00
L	P	05/29/2025	ATT*BILL PAYMENT	39.35	01	6850	14	00
L	P	05/22/2025	USPS PO 4832610179	20.20	20	4750	63	00
L	P	05/20/2025	ALBERTSONS #4102	19.99	01	6110	02	00
L	P	05/20/2025	WM SUPERCENTER #5316	68.60	01	6110	02	00
L	P	05/15/2025	WM SUPERCENTER #5316	109.68	05	4600	50	00
L	P	05/15/2025	WAL-MART #5316	67.26	05	4600	50	00
L	P	05/13/2025	THE UPS STORE 6671	2.50	20	4750	63	00
L	P	05/13/2025	SHIPLEY DO-NUTS - FC02	50.00	20	4750	63	00
L	P	05/13/2025	SHIPLEY DO-NUTS - FC02	50.00	20	4750	63	00
L	P	05/13/2025	1ST PLACE SIGNS	10.00	20	4750	63	00
L	P	05/13/2025	1ST PLACE SIGNS	91.00	20	4750	63	00
L	P	05/12/2025	FINANCIAL SERVICES	139.77	01	4600	10	00
L	P	05/12/2025	FINANCIAL SERVICES	129.38	05	4600	50	00
L	P	05/05/2025	AMAZON MKTPLACE PMTS	24.98	05	4600	50	00

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L	P	05/30/2025	ALERT 360	592.56	01	4900	06	00
C	R	06/03/2025	ELKINS HARDWARE	13.59	05	4901	50	00
C	R	06/02/2025	TEXAS WATER UTILITIES	505.00	05	6150	50	00
C	R	06/02/2025	TEXAS WATER UTILITIES	505.00	05	6150	50	00
C	R	06/02/2025	WAL-MART #5316	3.97	05	4901	50	00
C	R	05/27/2025	ELKINS HARDWARE	10.30	05	4901	50	00
C	R	05/21/2025	ELKINS HARDWARE	2.79	05	4901	50	00
C	R	05/21/2025	ELKINS HARDWARE	38.55	05	4901	50	00
C	R	05/20/2025	ALBERTSONS #4102	60.96	05	4901	50	00
C	R	05/20/2025	LA MICHOACANA DLIGHTS	169.52	05	4901	50	00
C	R	05/14/2025	TCEQ EPAYMENT	113.75	05	6150	50	00
C	R	05/12/2025	TEXAS WATER UTILITIES	505.00	05	6150	50	00
C	R	05/12/2025	TEXAS WATER UTILITIES	505.00	05	6150	50	00
C	R	05/08/2025	ELKINS HARDWARE	8.34	05	4901	50	00
C	R	05/08/2025	ELKINS HARDWARE	29.97	05	4901	50	00
E	R	06/03/2025	AMAZON MKTPL*N65JQ2WO2	266.12	01	4910	09	00
E	R	06/03/2025	AMAZON MKTPL*N614L2WR2	9.59	01	4910	09	00
E	R	06/02/2025	AMAZON.COM*N685I8AX1	310.64	01	4910	09	00
E	R	05/31/2025	PAYPAL *EBAY US	112.50	20	4750	62	00
E	R	05/30/2025	AMAZON MKTPL*N60NA7GH2	23.43	01	4910	09	00
E	R	05/30/2025	AMAZON MKTPL*NN3V212F1	161.94	20	4750	62	00
E	R	05/29/2025	HOBBY LOBBY #388	131.94	20	4750	62	00
E	R	05/29/2025	DEMCO INC	100.83	01	4600	09	00
E	R	05/29/2025	AMAZON MKTPLACE PMTS	56.99	20	4750	62	00
E	R	05/29/2025	AMAZON MKTPL*NN2GB0G80	126.63	20	4750	62	00
E	R	05/29/2025	AMAZON.COM*NN28E9180	291.35	01	4500	09	00
E	R	05/29/2025	AMAZON MKTPL*N69YH1ZC2	50.98	20	4750	62	00
E	R	05/28/2025	AMAZON MKTPL*N631X3OI2	14.84	01	4600	09	00
E	R	05/27/2025	AMAZON MKTPL*NN8CK3OK0	258.36	20	4750	62	00
E	R	05/24/2025	MOUNTAIN MIKES PIZZA	103.40	20	4750	62	00
E	R	05/24/2025	WAL-MART #5316	187.81	01	4600	09	00
E	R	05/23/2025	PAYPAL *CONTAINERST	351.63	01	4910	09	00
E	R	05/23/2025	STAR TELEGRAM CIRULATI	104.79	01	6100	09	00
E	R	05/23/2025	AMAZON.COM*NZ3L92HJ1	24.49	01	4500	09	00
E	R	05/23/2025	AMAZON.COM*NN5GC5P72	8.58	01	4500	09	00
E	R	05/22/2025	PLAYAWAY PRODUCTS LLC	391.32	01	4500	09	00
E	R	05/21/2025	IN *DOLAN GEIMAN INC	8,650.00	20	7000	62	00
E	R	05/19/2025	AJ SOUTHWEST LANDSCAPE	55.00	20	5245	62	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
E	R	05/18/2025	AMAZON.COM*NZ7237HZ2	28.15	01	4600	09	00
E	R	05/16/2025	SAMPLIZE	21.23	20	4750	62	00
E	R	05/15/2025	PRIME VIDEO *NW9C183M1	5.99	01	4910	09	00
E	R	05/15/2025	AMAZON MKTPL*NW8KB1461	325.94	01	4500	09	00
E	R	05/14/2025	AMAZON MKTPL*NW63L8WK2	37.81	01	4910	09	00
E	R	05/13/2025	AMAZON.COM*NW1J419C2	56.99	01	4600	09	00
E	R	05/12/2025	PAYPAL *HOBBY LOBBY	226.06	20	4750	62	00
E	R	05/08/2025	AMAZON MKTPL*NI8OE3O31	183.98	20	4750	62	00
E	R	05/07/2025	AMAZON MKTPL*NI5720202	94.05	20	4750	62	00
E	R	06/04/2025	10429 CAVA OLD DECATUR	50.00	01	4910	09	00
F	R	06/03/2025	THE HOME DEPOT #6549	375.73	01	4900	06	00
F	R	06/03/2025	WAL-MART #5316	49.80	01	4900	06	00
F	R	06/02/2025	THE HOME DEPOT #6814	626.41	01	4900	06	00
F	R	06/03/2025	AMAZON MKTPL*N69UQ6WX2	175.43	01	4900	06	00
F	R	05/31/2025	AMAZON MKTPL*NN2JD5RS1	24.99	01	4900	06	00
F	R	05/28/2025	ELKINS HARDWARE	35.89	01	4900	06	00
F	R	05/22/2025	THE HOME DEPOT #6549	66.27	01	4900	06	00
F	R	05/22/2025	ELKINS HARDWARE	17.98	01	4900	06	00
F	R	05/21/2025	THE HOME DEPOT #6814	119.47	01	4900	06	00
F	R	05/21/2025	THE HOME DEPOT #6549	173.44	01	4900	06	00
F	R	05/21/2025	ELKINS HARDWARE	22.99	01	4900	06	00
F	R	05/21/2025	ELKINS HARDWARE	18.48	01	4900	06	00
F	R	05/21/2025	ELKINS HARDWARE	1.88	01	4900	06	00
F	R	05/20/2025	AMAZON MKTPL*NW8962YK1	49.88	01	4900	06	00
F	R	05/19/2025	ELKINS HARDWARE	2.48	01	4900	06	00
F	R	05/15/2025	ELKINS HARDWARE	11.18	01	4900	06	00
F	R	05/15/2025	ELKINS HARDWARE	2.72	01	4900	06	00
F	R	05/15/2025	MARKS PLUMBING PARTS	1,454.03	01	4900	06	00
F	R	05/14/2025	AMAZON MKTPL*NI2OR4Y31	281.71	01	4900	06	00
F	R	05/13/2025	THE HOME DEPOT #6549	203.57	01	4900	06	00
F	R	05/13/2025	WOODARD BUILDING	545.00	01	4900	06	00
F	R	05/12/2025	THE HOME DEPOT #6814	330.62	01	4900	06	00
F	R	05/12/2025	THE HOME DEPOT #6549	46.36	01	4900	06	00
F	R	05/12/2025	WAL-MART #5316	6.00	01	4900	06	00
F	R	05/09/2025	ELKINS HARDWARE	15.09	01	4900	06	00
F	R	05/08/2025	THE HOME DEPOT #6549	279.65	01	4900	06	00
F	R	05/08/2025	WAL-MART #5316	61.64	01	4900	06	00
F	R	05/08/2025	AMAZON MKTPL*NW3QX8FM2	129.89	01	4900	06	00

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
F	R	05/07/2025	ELKINS HARDWARE	20.88	01	4900	06	00
F	R	05/07/2025	WAL-MART #5316	101.85	01	4900	06	00
F	R	05/06/2025	THE HOME DEPOT #6814	296.56	01	4900	06	00
F	R	05/05/2025	THE HOME DEPOT 6549	32.39	01	4900	06	00
F	R	05/05/2025	ELKINS HARDWARE	14.92	01	4900	06	00
F	R	05/05/2025	ELKINS HARDWARE	1.32	01	4900	06	00
F	R	05/05/2025	AMAZON MKTPL*NB1Z53550	39.60	01	4900	06	00
F	R	06/04/2025	ELKINS HARDWARE	35.99	01	4900	06	00
G	R	05/27/2025	JOES PIZZA AND PASTA	64.13	01	6110	02	00
G	R	05/16/2025	PAYPAL * NTCMA	65.00	01	6100	02	00
G	R	06/04/2025	TST*CASA RIO 2.0	20.83	14	6150	00	00
G	R	06/03/2025	TST*THE REPUBLIC OF TE	23.76	14	6150	00	00
G	R	05/15/2025	TEEX ECOMMERCE	50.00	14	6150	00	00
G	R	05/13/2025	XPRESSDOCS PARTNERS, L	612.64	14	4620	00	00
G	R	05/06/2025	TCEQ IND RENEWAL LIC	111.00	14	6150	00	00
G	R	05/06/2025	TCEQ IND RENEWAL LIC	111.00	14	6150	00	00
J	R	05/06/2025	WAL-MART #5316	72.90	01	4900	06	00
M	R	06/02/2025	WINSTOP	46.34	14	6150	00	00
M	R	06/02/2025	H-E-B #432	20.92	14	6150	00	00
M	R	06/02/2025	TST*CASA RIO 2.0	60.89	14	6150	00	00
M	R	06/04/2025	FIUME PIZZERIA AND WIN	63.13	14	6150	00	00
R	R	05/15/2025	ATT* BILL PAYMENT	1,556.12	01	6850	05	00
C	S	06/03/2025	DOG WASTE DEPOT	869.31	01	4970	07	00
C	S	05/08/2025	TUFFTEX MATERIALS	1,399.50	01	4980	06	00
C	S	05/07/2025	WM SUPERCENTER #5316	72.45	14	4620	00	00
C	S	05/07/2025	SAMSCLUB #8277	170.20	05	4901	50	00
C	S	05/07/2025	SAMSCLUB #8277	170.20	01	4980	06	00
C	S	05/07/2025	SAMSCLUB #8277	170.20	01	4970	07	00
C	S	05/07/2025	SAMSCLUB #8277	170.21	14	4620	00	00
D	S	06/03/2025	ZIMMERER KUBOTA AND EQ	146.96	01	4980	06	00
D	S	06/03/2025	O'REILLY 1066	15.99	01	4980	06	00
D	S	06/02/2025	ELKINS HARDWARE	18.99	01	4900	06	00
D	S	05/29/2025	ELKINS HARDWARE	2.20	01	4900	06	00
D	S	05/29/2025	ELKINS HARDWARE	11.27	01	4900	06	00
D	S	05/20/2025	ZIMMERER KUBOTA AND EQ	557.84	01	4980	06	00
D	S	05/19/2025	TEXAS FIRST RENTALS -	326.55	01	4980	06	00
D	S	05/15/2025	GAIL S FLAGS INC	130.00	01	4970	07	00
D	S	05/07/2025	WM SUPERCENTER #5316	86.88	05	4901	50	00

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
D	S	05/07/2025	LANDMARK NURSERIES FW	304.50	20	7000	63	00
D	S	06/02/2025	OSS ACADEMY	65.00	01	6150	04	00
D	S	05/15/2025	AMAZON.COM*NW7ZD6ZZ0	555.40	01	5348	04	00
D	S	05/12/2025	ATT* BILL PAYMENT	563.04	01	6850	04	00
D	S	05/05/2025	AMAZON.COM*NB3GM95C0	59.97	01	4970	04	00
K	S	05/21/2025	WM SUPERCENTER #5316	55.72	01	5235	08	00
K	S	05/20/2025	SAMSCLUB.COM	356.02	01	4753	08	00
K	S	05/20/2025	SAMSCLUB.COM	234.15	01	5235	08	00
K	S	05/13/2025	KROGER #0576	19.95	01	5235	08	00
K	S	05/08/2025	SAMS CLUB #8277	256.05	01	5235	08	00
K	S	05/29/2025	SAMSCLUB #8277	303.78	01	5235	08	00
E	T	05/28/2025	IN *PATRIOT FILTER SER	429.00	01	4900	06	00
E	T	05/28/2025	IN *PATRIOT FILTER SER	144.00	01	4900	06	00
E	T	05/28/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	05/28/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	05/28/2025	AMAZON MKTPL*N66C34FB2	53.96	01	4600	02	00
E	T	05/24/2025	STAPLS7658126394000001	115.17	01	4600	03	00
E	T	05/24/2025	STAPLS7658126394000001	27.39	01	4600	02	00
E	T	05/24/2025	EMPIRE PAPER	44.56	01	4600	02	00
E	T	05/23/2025	FEDEX OFFIC02500040253	10.00	01	4610	02	00
E	T	05/23/2025	QUILL CORPORATION	7.61	01	4600	03	00
E	T	05/23/2025	QUILL CORPORATION	15.22	01	4600	02	00
E	T	05/22/2025	QUILL CORPORATION	6.80	01	4600	03	00
E	T	05/22/2025	QUILL CORPORATION	13.60	01	4600	02	00
E	T	05/22/2025	QUILL CORPORATION	10.61	01	4600	02	00
E	T	05/19/2025	251 PLAT PARKING	10.00	01	6150	02	00
E	T	05/17/2025	STAPLS7657779683000001	90.29	01	4600	02	00
E	T	05/10/2025	QUILL CORPORATION	80.99	01	4300	03	00
E	T	05/09/2025	QUILL CORPORATION	11.41	01	4600	02	00
E	T	05/09/2025	QUILL CORPORATION	8.02	01	4600	02	00
E	T	05/28/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
J	T	05/22/2025	GREEN S CREEK VETERINA	542.94	01	5348	04	00
J	T	05/21/2025	WM SUPERCENTER #5316	20.92	01	4970	04	00
J	T	05/20/2025	GRAINGER	161.61	20	4750	66	00
J	T	05/15/2025	GRAINGER	65.42	01	4970	04	00
J	T	05/12/2025	AMAZON MKTPL*NI5VF35I1	32.93	01	4970	04	00
J	T	05/09/2025	WAL-MART #5316	51.88	01	4970	04	00
J	T	05/09/2025	AMAZON MKTPL*NI59K8ZZ1	24.98	01	4970	04	00

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	T	05/06/2025	AMAZON.COM*NI3PV3B92	89.02	20	4750	66	00
J	T	05/05/2025	IN *TAGG TEAM SPORTS &	409.90	20	4750	66	00
J	T	05/27/2025	WAL-MART #5316	320.66	01	4970	04	00
S	V	06/04/2025	TST* THE LEAGUE KITCHE	31.48	01	6150	13	00
S	V	06/03/2025	MCDONALD'S F8056	12.63	01	6150	13	00
S	V	05/19/2025	SHIPLEY DO-NUTS - FC02	51.60	05	4600	50	00
S	V	05/06/2025	IEDC ONLINE	535.00	01	6150	13	00
S	V	05/06/2025	IEDC ONLINE	130.00	01	6100	13	00
S	V	05/06/2025	TEXAS ECONOMIC DEVELOP	600.00	01	6100	13	00
S	V	06/04/2025	WHOLEFDS BEE #10393	8.12	01	6150	13	00
V	V	05/21/2025	AT&T BILL PAYMENT	407.97	01	4300	02	00
V	V	05/21/2025	251 PLAT PARKING	4.00	01	5273	02	00
V	V	05/21/2025	NCOURT *TXTARRANTCOSWP	21.00	01	5273	02	00
V	V	05/20/2025	SECURE ON-SITE SHREDDI	72.50	01	4600	02	00
V	V	05/20/2025	SECURE ON-SITE SHREDDI	72.50	50	4600	50	00
J	W	06/04/2025	THE RDI CORPORATION	365.65	01	4300	11	00
J	W	06/04/2025	IN *TEXAS COALITION FO	60.00	01	2354	00	00
J	W	06/03/2025	AMAZON MKTPL*N69JK3RK2	22.49	01	4752	11	00
J	W	06/02/2025	IN *TEXAS COALITION FO	315.00	01	2354	00	00
J	W	06/02/2025	IN *TEXAS COALITION FO	90.00	01	2354	00	00
J	W	05/28/2025	VISTAPRINT	286.98	01	4600	11	00
J	W	05/28/2025	AMAZON.COM*N65WU6LR2	475.88	01	4752	11	00
J	W	05/27/2025	DAVE'S STATE INSPECTIO	19.24	01	4935	12	00
J	W	05/25/2025	AMAZON MKTPL*NZ4C292I0	133.37	01	4910	11	00
J	W	05/24/2025	AMAZON PRIME*NZ3ST3DX1	14.99	01	4600	11	00
J	W	05/22/2025	IN *TEXAS COALITION FO	220.00	01	2354	00	00
J	W	05/21/2025	IN *TEXAS COALITION FO	140.00	01	2354	00	00
J	W	05/21/2025	IN *TEXAS COALITION FO	105.00	01	2354	00	00
J	W	05/21/2025	IN *TEXAS COALITION FO	20.00	01	2354	00	00
J	W	05/21/2025	IN *TEXAS COALITION FO	20.00	01	2354	00	00
J	W	05/17/2025	TEXAS COALITION FOR AN	10.00	01	2354	00	00
J	W	05/17/2025	ULINE *SHIP SUPPLIES	159.88	01	4600	11	00
J	W	05/16/2025	BTS*PATTERSONVET	33.79	01	4752	11	00
J	W	05/16/2025	BTS*PATTERSONVET	184.16	01	4752	11	00
J	W	05/16/2025	BTS*PATTERSONVET	82.47	01	4752	11	00
J	W	05/16/2025	BTS*PATTERSONVET	7.47	01	4752	11	00
J	W	05/16/2025	BTS*PATTERSONVET	12.30	01	4752	11	00
J	W	05/16/2025	BTS*PATTERSONVET	1.23	01	4752	11	00

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	W	05/16/2025	BTS*PATTERSONVET	83.70	01	4752	11	00
J	W	05/13/2025	LEXISNEXIS RISK SOL	100.25	01	4600	11	00
J	W	05/12/2025	IN *TEXAS COALITION FO	290.00	01	2354	00	00
J	W	05/12/2025	IN *TEXAS COALITION FO	70.00	01	2354	00	00
J	W	05/12/2025	AMAZON.COM*NI0853DY0	231.14	01	4752	11	00
J	W	05/05/2025	IDEXX DISTRIBUTION (BI	199.23	01	5251	11	00
J	W	05/05/2025	IDEXX DISTRIBUTION (BI	408.61	01	5251	11	00
V	W	06/02/2025	ALBERTSONS #4102	69.68	01	5232	08	00
V	W	06/02/2025	SAMS CLUB #8277	779.75	01	5233	08	00
V	W	06/02/2025	WAL-MART #5316	237.46	01	5232	08	00
V	W	05/28/2025	AMAZON MKTPL*N60LL34U2	176.40	01	5233	08	00
V	W	05/27/2025	SAMSCLUB #8268	114.84	01	5233	08	00
V	W	05/27/2025	AMAZON MKTPL*NN0JA1ZG1	11.65	01	5233	08	00
V	W	05/17/2025	PODS	229.00	01	4750	08	00
V	W	05/12/2025	BESTBUYCOM807058329626	659.97	01	5233	08	00
V	W	05/08/2025	WM SUPERCENTER #3773	8.72	01	4750	08	00
P	Z	06/04/2025	SQ *COMMERCE STREET PA	20.00	01	6150	16	00
P	Z	06/02/2025	TST*EAGLES POINT BAR &	132.52	01	6150	13	00
P	Z	06/02/2025	SP TROPHYSMACK	209.00	20	5232	61	00
P	Z	06/02/2025	SP TRUECABLE	556.35	01	4600	16	00
P	Z	06/02/2025	XPRESSDOCS PARTNERS, L	61.50	01	4750	16	00
P	Z	06/02/2025	SENDINBLUE	29.00	01	4300	16	00
P	Z	05/31/2025	AMAZON MKTPL*NN0UI1SW0	53.99	01	5232	13	00
P	Z	05/30/2025	FSP*COWBOY PARTY RENTA	742.35	20	5232	61	00
P	Z	05/29/2025	XPRESSDOCS PARTNERS, L	30.92	01	4650	02	00
P	Z	05/29/2025	XPRESSDOCS PARTNERS, L	30.92	01	4600	02	00
P	Z	05/29/2025	LOOMLY	85.12	01	4300	16	00
P	Z	05/28/2025	ULINE *SHIP SUPPLIES	122.48	01	4750	16	00
P	Z	05/27/2025	FIVERR	199.86	01	4750	16	00
P	Z	05/27/2025	SP TRUECABLE	732.53	01	4600	16	00
P	Z	05/22/2025	WAL-MART #5316	58.79	01	5232	13	00
P	Z	05/22/2025	EZCATER*BAD AZZ BURRIT	143.45	01	5232	13	00
P	Z	05/21/2025	IN *JULIEN & LAMBERT,	125.00	01	4650	02	00
P	Z	05/20/2025	AMAZON MKTPL*NZ6WN29I2	79.99	01	4600	16	00
P	Z	05/19/2025	XPRESSDOCS PARTNERS, L	947.20	01	4750	16	00
P	Z	05/16/2025	USPS PO 4832610179	31.40	01	5245	16	00
P	Z	05/15/2025	CHICK-FIL-A #03925	102.00	01	4300	13	00
P	Z	05/15/2025	TRIMBLE INC	54.11	01	4300	13	00

CITY OF SAGINAW MAY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
P	Z	05/15/2025	CREATESTUDIO PRO - AL	197.00	01	4300	16	00
P	Z	05/14/2025	VISTAPRINT	156.99	01	4600	02	00
P	Z	05/13/2025	CLICKUP	133.31	01	4300	16	00
P	Z	05/05/2025	EIG*CONSTANTCONTACT.C	12.00	01	4300	13	00
P	Z	05/04/2025	MICRO CENTER	199.99	01	4600	16	00
P	Z	05/04/2025	MICRO CENTER	199.99	01	4600	13	00
P	Z	06/04/2025	SQ *COMMERCE STREET PA	20.00	01	6150	16	00
				115,936.68				
CITY	SAGINAW	05/16/2025	APRIL PAYMENT	117,957.17				00



Monthly Newsletter: June 2025

ANNOUNCEMENTS

June 2025

On **Thursday, June 19, 2025**, TexPool will be closed for business in observance of **Juneteenth National Independence Day**.

We welcome the following entities who joined TexPool in May 2025:

TexPool

Bosque County Clerk
LaSalle MUD 2
Hays County ESD 3
South Fork Ranch MUD
City of Creedmoor
Atlanta City Development Corporation
Texas Housing Foundation

TexPool Prime

Bosque County Clerk
LaSalle MUD 2
Socorro ISD
Hays County ESD 3
Tarrant County
South Fork Ranch MUD
City of Creedmoor
Atlanta City Development Corporation
Texas Housing Foundation

TexPool Advisory Board Members

Patrick Krishock
Belinda Weaver
Deborah Laudermilk
Valarie Van Vlack
David Landeros
Dina Edgar

Overseen by the State of Texas Comptroller of Public Accounts Glenn Hegar

Operated under the supervision of the Texas Treasury Safekeeping Trust Company

Economic and Market Commentary:
The Fed's own Independence Day

June 1, 2025

President Trump has tested the bulwark protecting the Federal Reserve from political interference and found it as sturdy as ever. His insults of Chair Powell are one thing, but claiming he had the authority to fire him is another. That stance threatened the Fed's independent stature and was serious enough to earn a slapdown by the bond market. No one bullies like bondholders.

But when the administration dismissed the leaders of two independent agencies, the National Labor Relations Board and the Merit Systems Protection Board, concern arose that Trump might try an end-around to replace the Federal Reserve Board of Governors, which, of course, includes Powell. Thankfully, the Supreme Court stepped in. While it affirmed that the White House could dismiss the directors in question, it proactively shut the door on any similar attempt with the central bank: "The Federal Reserve is a uniquely structured, quasi-private entity that follows in the distinct historical tradition of the First and Second Banks of the United States." That ruling came on May 22, though as far as the Fed is concerned, it might as well have happened on July 4.

The fact that the high court issued this carve-out without being specifically asked about it should convince Trump that he has no case. This doesn't mean he will stop. He recently met

(continued page 6)

Performance as of May 31, 2025

	TexPool	TexPool *Prime*
Current Invested Balance	$35,674,251,860	$15,281,229,484
Weighted Average Maturity**	42 Days	51 Days
Weighted Average Life**	103 Days	79 Days
Net Asset Value	0.99996	0.99989
Total Number of Participants	2,935	669
Management Fee on Invested Balance	0.0450%	0.0550%
Interest Distributed	$132,541,478.50	$57,560,109.56
Management Fee Collected	$1,325,980.46	$714,472.36
Current S&P Global Rating	AAAm	AAAm
Month Averages		
Average Invested Balance	$36,267,870,180	$15,295,157,713
Average Monthly Rate*	4.31%	4.43%
Average Weighted Average Maturity**	38	48
Average Weighted Average Life**	98	78

**This average monthly rate for TexPool Prime for each date may reflect a waiver of some portion or all of each of the management fees.*
***See page 2 for definitions.*
Past performance is no guarantee of future results.

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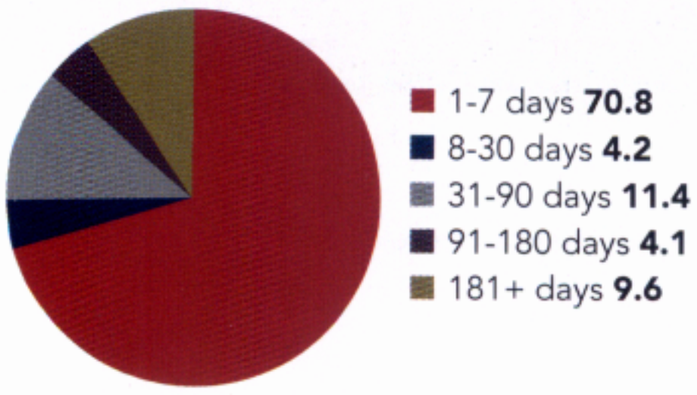
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Managed and Serviced by Federated Hermes

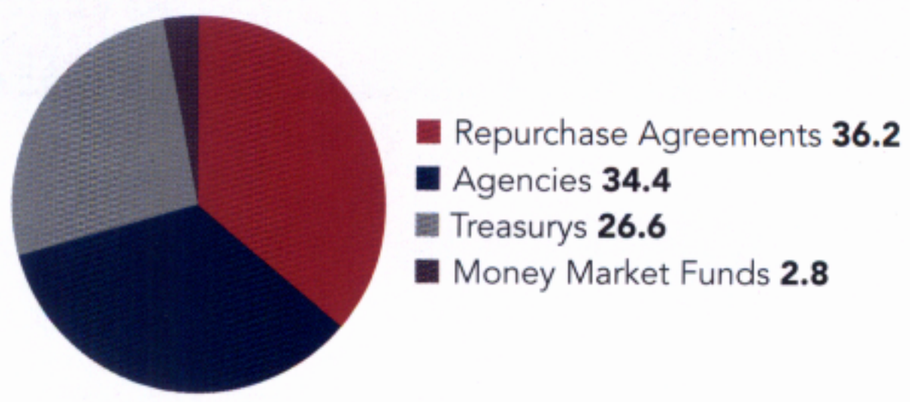
Portfolio by Maturity (%)

As of May 31, 2025



Portfolio by Type of Investment (%)

As of May 31, 2025



Portfolio Asset Summary as of May 31, 2025

	Book Value	Market Value
Uninvested Balance	-$247.03	-$247.03
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	91,236,256.18	91,236,256.18
Interest and Management Fees Payable	-132,547,691.45	-132,547,691.45
Payable for Investments Purchased	0.00	0.00
Accrued Expenses & Taxes	-43,376.31	-43,376.31
Repurchase Agreements	12,930,363,000.00	12,930,363,000.00
Mutual Fund Investments	1,017,085,200.00	1,017,085,200.00
Government Securities	12,272,731,261.76	12,271,266,922.01
US Treasury Bills	7,949,521,179.46	7,949,713,719.98
US Treasury Notes	1,545,946,981.20	1,546,486,526.27
Total	**$35,674,292,563.81**	**$35,673,560,309.65**

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool. The only source of payment to the Participants is the assets of TexPool. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services.

Participant Summary

	Number of Participants	Balance
School District	637	$10,087,181,112.33
Higher Education	60	$1,488,272,711.54
County	204	$3,948,367,825.24
Healthcare	96	$2,154,903,250.13
Utility District	949	$6,012,054,707.35
City	522	$9,155,773,008.63
Emergency Districts	116	$554,796,700.00
Economic Development Districts	95	$212,931,702.65
Transit/Toll Authorities	15	$747,396,351.19
River/Port Authorities	18	$372,307,053.11
Other	223	$940,878,069.04

****Definition of Weighted Average Maturity and Weighted Average Life**

WAM is the mean average of the periods of time remaining until the securities held in the fund's portfolio (a) are scheduled to be repaid, (b) would be repaid upon a demand by the fund or (c) are scheduled to have their interest rate readjusted to reflect current market rates. For government variable rate securities, if the interest rate is readjusted no less frequently than every 397 calendar days, the security shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate. For non-government variable rate securities, if the security has a scheduled maturity of 397 days or less the security is treated as maturing on the earlier of the date the security is scheduled to be repaid through demand or the period remaining until the next readjustment of the interest rate. If the variable rate security has a scheduled maturity that is more than 397 days it is the later of those two dates. The mean is weighted based on the percentage of the market value of the portfolio invested in each period.

WAL is calculated in the same manner as WAM, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool.

Participant Services
1001 Texas Ave. Suite 1150
Houston, TX 77002

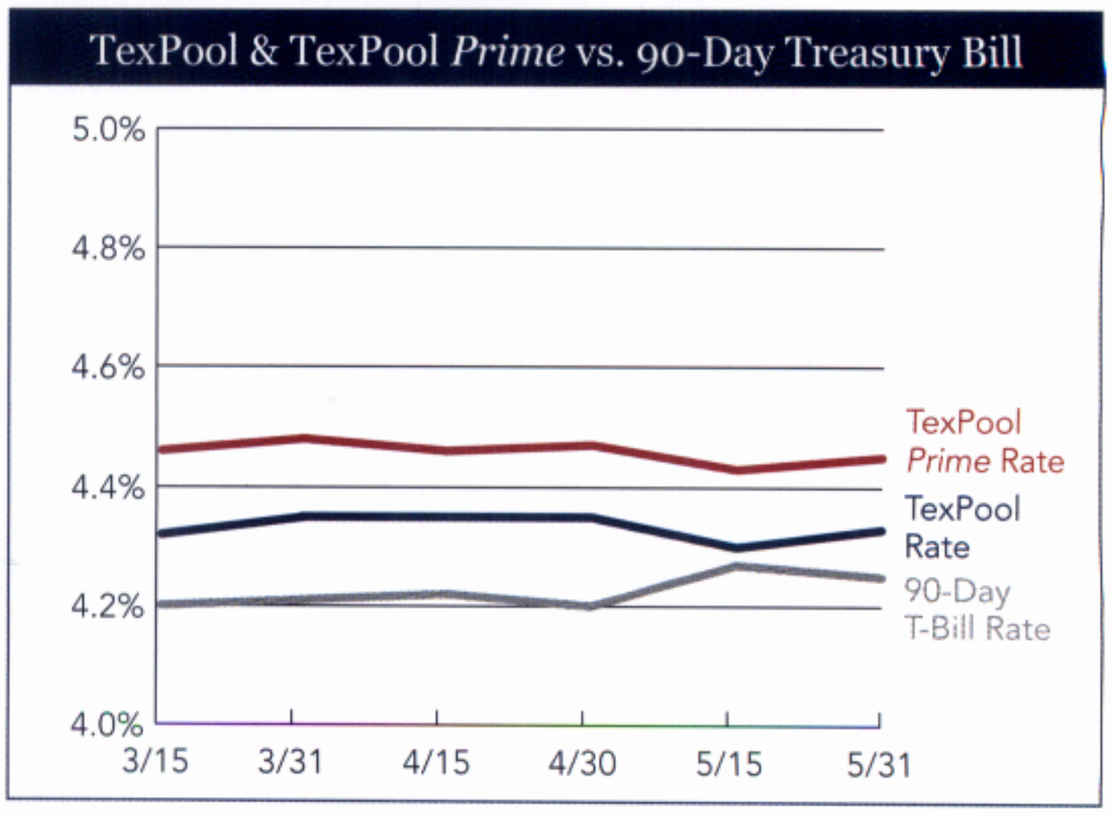
PRESORTED
STANDARD
U.S. POSTAGE
PAID
AUSTIN,TX
PERMIT NO.1323

T3 P1 00681 ****AUTO**ALL FOR AADC 760
KIMBERLY QUIN
CITY OF SAGINAW
PO BOX 79070
SAGINAW TX 76179-0070

with Powell at the White House to say the chair is, "making a mistake by not lowering interest rates," according to the president's spokesperson. The June 18 Federal Open Market Committee (FOMC) meeting is all but certain to result in no rate change. It is equally clear that Trump will continue to criticize Powell.

An updated Summary of Economic Projections is always notable, and the FOMC will release one at the meeting, but it might not hold as much insight as usual. So long as the fog that is the administration's fiscal and trade policy obscures the st[illegible]f the economy, Fed voters are likely to reiterate their "wait-and-see" position.

At the end of the month, yields on 1-, 3-, 6- and 12-month US Treasuries were 4.28%, 4.34%, 4.31% and 4.10%, respectively.



90-Day Treasury Bill is a short-term debt instrument backed by the national government. These are used to collect immediate cash to meet outstanding obligations.

Any private investor can invest in a Treasury bill. The 90-Day Treasury Bill is a weighted average rate of the weekly auctions of 90-Day Treasury Bills.

Past performance is no guarantee of future results.

An investment in money market funds is neither insured nor guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although some money market funds seek to preserve the value of your investment at $1.00 per share, it is possible to lose money by investing in these funds.

SAGINAW FIRE DEPARTMENT ACTIVITY SUMMARY

June 2025 (YTD Totals = Fiscal Year Oct thru Sep)

INCIDENT TOTALS	June-25	June-24	% Change	Y.T.D.June-25	Y.T.D. June-24	% Change
Station 1	198	180	10.00%	1758	1660	5.90%
Station 2	128	123	4.07%	1229	1242	-1.05%
Totals	**326**	**303**	**7.59%**	**2987**	**2902**	**2.93%**

INCIDENT TYPES	June-25	June-24	% Change	Y.T.D.June-25	Y.T.D. June-24	% Change
Fires	11	11	0.00%	88	102	-13.73%
Rescue and EMS	226	193	17.10%	1901	1782	6.68%
Hazardous Conditions (No Fire)	5	10	-50.00%	66	68	-2.94%
Service Calls	24	23	4.35%	210	212	-0.94%
Good Intent Calls	38	40	-5.00%	426	437	-2.52%
False Alarms or False Calls	22	26	-15.38%	252	301	-16.28%

INCIDENT SUMMARY	June-25	June-24	% Change	Y.T.D.June-25	Y.T.D.June-24	% Change
Building Fires	6	5	20.00%	42	49	-14.29%
Grass / Brush Fires	0	2	-100.00%	10	18	-44.44%
Other Fires	5	4	25.00%	35	33	6.06%
EMS Calls	223	152	46.71%	1728	1570	10.06%
Lift Help - Assist Invalid	13	13	0.00%	117	112	4.46%
Motor Vehicle Accidents w/ Injury	16	17	-5.88%	164	164	0.00%
Motor Vehicle Accidents w/o Injury	10	8	25.00%	60	68	-11.76%

FD INCIDENTS BY HOUR AND DAY OF WEEK

HOUR	TOTAL	SUN	MON	TUE	WED	THU	FRI	SAT
0:00	13	6	3	0	0	2	1	1
1:00	8	2	1	1	0	2	0	2
2:00	14	4	3	1	1	2	2	1
3:00	8	2	1	1	1	3	0	0
4:00	6	1	2	1	2	0	0	0
5:00	9	2	1	4	0	0	1	1
6:00	12	1	3	1	2	1	2	2
7:00	15	2	3	4	2	1	0	3
8:00	17	1	4	4	1	4	2	1
9:00	18	3	3	4	2	2	2	2
10:00	16	1	3	2	2	3	2	3
11:00	18	3	6	2	3	0	2	2
12:00	15	4	3	0	2	1	3	2
13:00	17	3	6	2	3	2	0	1
14:00	14	3	7	2	1	0	1	0
15:00	21	4	3	3	1	0	7	3
16:00	21	2	3	4	4	3	4	1
17:00	19	4	4	6	2	1	2	0
18:00	17	1	1	3	2	5	4	1
19:00	14	3	1	1	1	0	4	4
20:00	7	2	2	0	1	1	0	1
21:00	11	3	3	0	0	2	0	3
22:00	11	1	4	1	1	2	1	1
23:00	5	0	0	2	0	2	1	0
TOTAL	**326**	**58**	**70**	**49**	**34**	**39**	**41**	**35**

SAGINAW PUBLIC LIBRARY

Monthly Report • June 2025

Events • Projects • Updates

- **Summer Reading Club:** Kicked off a slightly-scaled-back SRC program on June 11. (We went from 4 children's programs per week to only 3, just to preserve staff's sanity as we prep to move to our new building!) We are also offering fun reading incentives for children, teens, and adults. Our kickoff with Bruce Chadwick Magic at the Rec Center was a big hit! Weather was a factor but attendance was 206 kids and 89 adults.
- **Summer Reading Club/Community Partnerships:** Contributions from business establishments increased significantly this year and we estimate that local businesses have donated over $19,500 in coupons and prizes.
- **New Building:** The building is nearing completion, and we continue to work on projects as we are able to help us toward our big move. We have set August 1 as our closing date in the John Ed Keeter building. After that, staff will be able to concentrate on packing and moving.

Library Materials	**Jun 2025**	**24/25 YTD**	Jun 2024	23/24 YTD
New Items	307	3,760	358	3,667
Books/Periodicals	*298*	*3,301*	*284*	*3,227*
Video	*3*	*120*	*1*	*98*
Audio	*6*	*59*	*29*	*119*
eBooks and eAudiobooks (local)	*0*	*280*	*44*	*223*
Items Removed	240	1,769	270	3,446
Total Physical Materials	60,587		58,683	
Total Electronic Materials (NTLOTG)	37,463		37,003	

Patrons	**Jun 2025**	**24/25 YTD**	Jun 2024	23/24 YTD
New Patrons	122	881	159	950
Saginaw	*62*	*426*	*85*	*553*
Nonresident	*60*	*455*	*74*	*397*
Total Active Patrons	8,899		8341	

Circulation	**Jun 2025**	**24/25 YTD**	Jun 2024	23/24 YTD
Adult Books	1,872	19,131	2,026	14,386
Fiction	*979*	*8,686*	*1,093*	*7,577*
Nonfiction	*707*	*5,157*	*792*	*5,280*
Large Print	*186*	*1,534*	*141*	*1,529*
Children's Books	5,277	36,789	6,371	32,879
Easy	*3,415*	*24,646*	*3,987*	*21,061*
Junior	*1,497*	*10,025*	*1,794*	*8,844*
Young Adult	*365*	*2,118*	*590*	*2,974*
Magazines	52	399	50	444
World Languages	62	592	114	695
Videos	664	4,982	661	4,369
Audios	134	854	121	721
Video Games	43	466		
Library of Things	29	238	26	82
E-Books	426	3,686	453	3,951
E-Audiobooks	583	5,506	604	5,136
E-Magazines	251	2,150	163	1,602
MetroShare Circulation	928	8,018	1,028	6,515
Total Circulation	10,321	82,811	11,617	70,780

Services	**Jun 2025**	**24/25 YTD**	Jun 2024	23/24 YTD
Interlibrary Loans (Including MetroShare Loans)	1387	12,312	1465	10041
Interlibrary Loans Sent	*933*	*8,026*	1028	6524
Interlibrary Loans Received	*454*	*4,286*	437	3517
Non-Library Meetings/Reservations	3	24	2	15
Exams Proctored	2	9	3	14
Homebound Book Deliveries	0	0	0	0

Computers/Internet	**Jun 2025**	**24/25 YTD**	Jun 2024	23/24 YTD
Public Internet Computers	376	3,408	313	3207
Wireless network		858	311	2432

Databases	**Jun 2025**	**24/25 YTD**	Jun 2024	23/24 YTD
AncestryLibrary Total Unique Searches	178	850	153	1066
Pronunciator Language User Sessions	5	98	15	90
Aztec GED Students Online Time (Hours)	81	885	72	833

Programs	**Jun 2025**	**24/25 YTD**	Jun 2024	23/24 YTD
Number of Programs	38	369	43	354
Children's	*12*	*149*	*19*	*155*
Teen	*6*	*31*	*8*	*35*
Adult	*19*	*176*	*15*	*128*
Family/All Ages	*1*	*13*	*1*	*36*
Program Attendance	2,020	10,901	2,791	12,295
Children's	*1,778*	*8,885*	*2,572*	*9,740*
Teen	*67*	*311*	*84*	*299*
Adult	*143*	*1,448*	*121*	*1,179*
Family/All Ages	*32*	*257*	*14*	*1,077*

Adult Learning	**Jun 2025**	**24/25 YTD**	Jun 2024	23/24 YTD
Number of Adult Classes	141	1,209	100	1115
English Language & Literacy	*93*	*687*	*40*	*654*
Citizenship	*15*	*137*	*14*	*141*
GED Prep	*33*	*365*	*40*	*249*
Basic Spanish	*0*	*20*	*6*	*71*
Other	*0*	*0*	*0*	*0*
Current Enrollment	66		91	
Class Attendance	162	1,367	128	1333
Number of Tutors	10		11	
Number of Tutor/Volunteer hours	388	3,315	272	2894
New Students	5	54	8	59

Volunteers	**Jun 2025**	**24/25 YTD**	Jun 2024	23/24 YTD
Total Volunteer Hours	607	3,986	692	3,757
Adult	*0*	*222*	*0*	*341*
Teen	*219*	*449*	*420*	*522*
AL/ESL Tutors	*388*	*3,315*	*272*	*2894*

Operations	**Jun 2025**	**24/25 YTD**	Jun 2024	23/24 YTD
Receipts	$495	$10,896	$348	$9,453
Days Open	20	184	21	184
Patron Visits (Estimate)	5700	43,500	6800	43915



NWECC

Northwest Emergency Communications Center

Performance Report

June 2025

Measuring Success || KPAs + KPIs

- **Key Performance Areas (KPAs)** provide a broad perspective by highlighting the essential activities or actions that must be consistently carried out to achieve desired outcomes.
- **Key Performance Indicators (KPIs)** are measurable metrics or data points that quantify progress or success in relation to specific objectives or targets.

NWECC's Measures of Success

Four Key Performance Areas (KPAs)

- Emergency Call Answering & Speed of Answer
- Administrative Call Answering & Speed of Answer
- Customer Satisfaction
- Quality Assurance

7 - NWECC KPIs

1,320 - Individual KPIs

Per Month

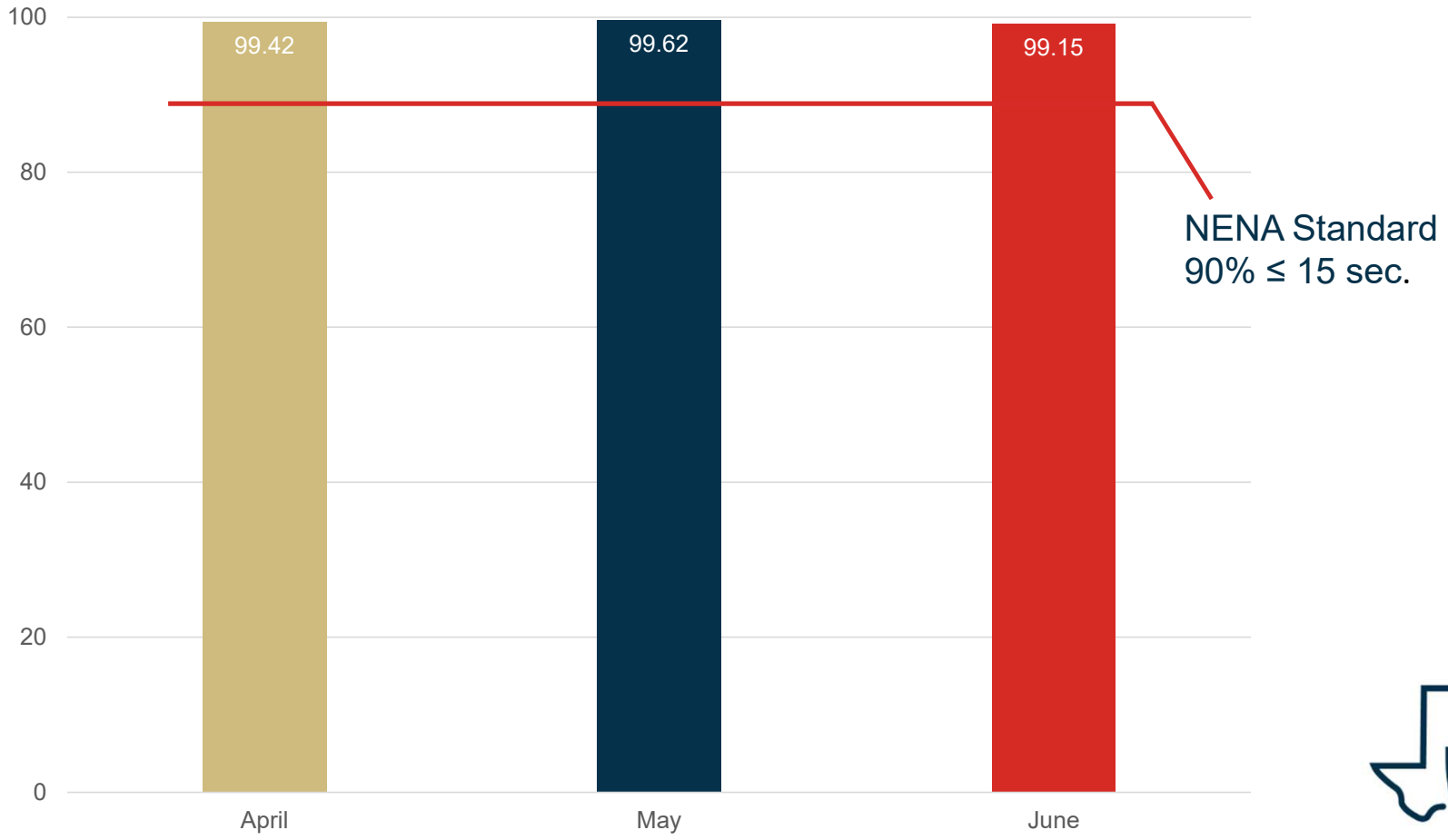
NWECC
Northwest Emergency Communications Center

EMERGENCY CALL ANSWERING & SPEED OF ANSWER

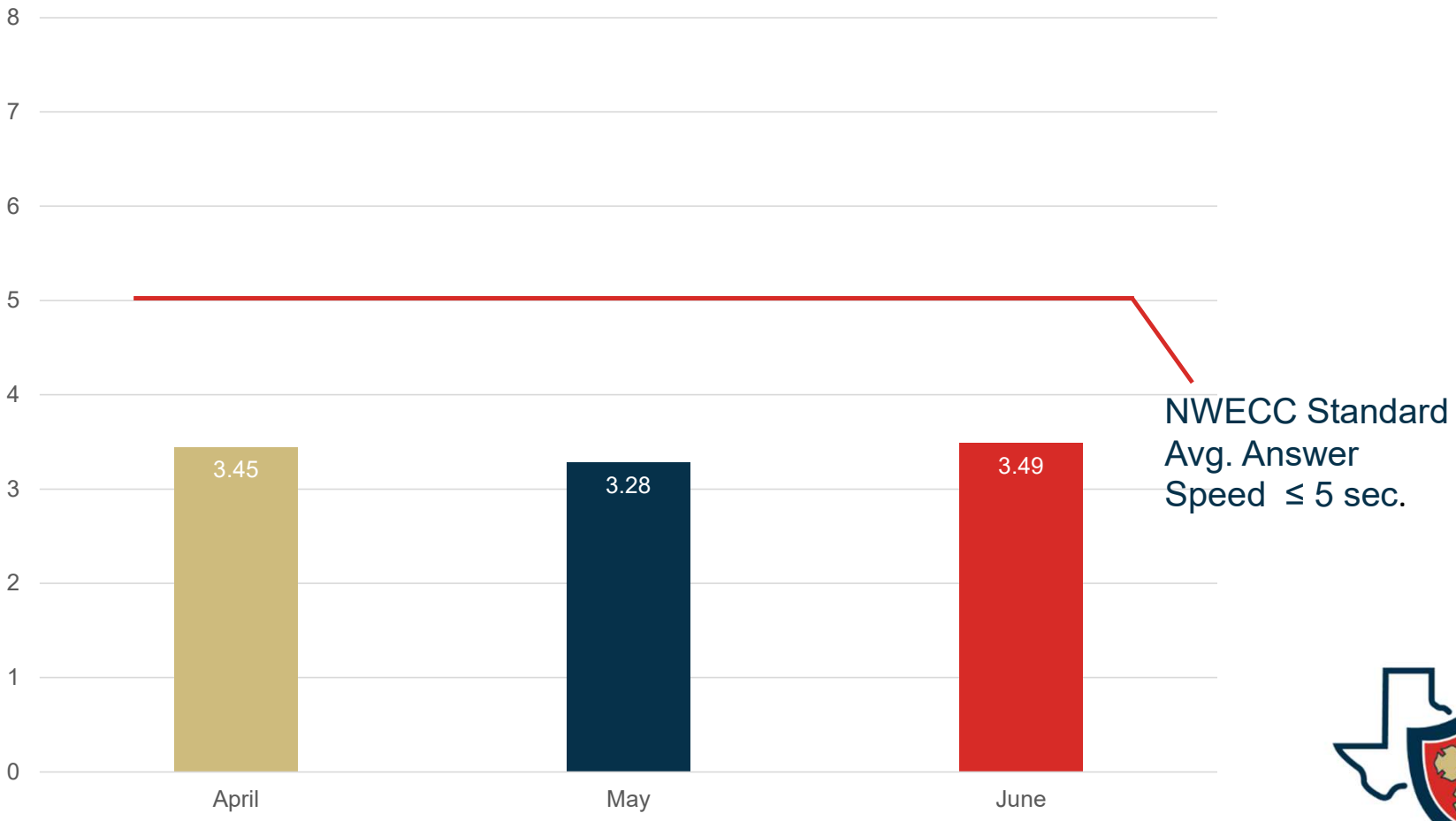
KPA: Emergency Call Answering

- **KPI** – NENA Standard = 90% of emergency calls *shall* be answered within 15 seconds
- **KPI** – NENA Standard = 95% of emergency calls *should* be answered within 20 seconds
- **KPI** – NWECC Standard = Average answer speed ≤ 5 seconds

KPA: Emergency Call Answering



KPA: Emergency Speed of Answer

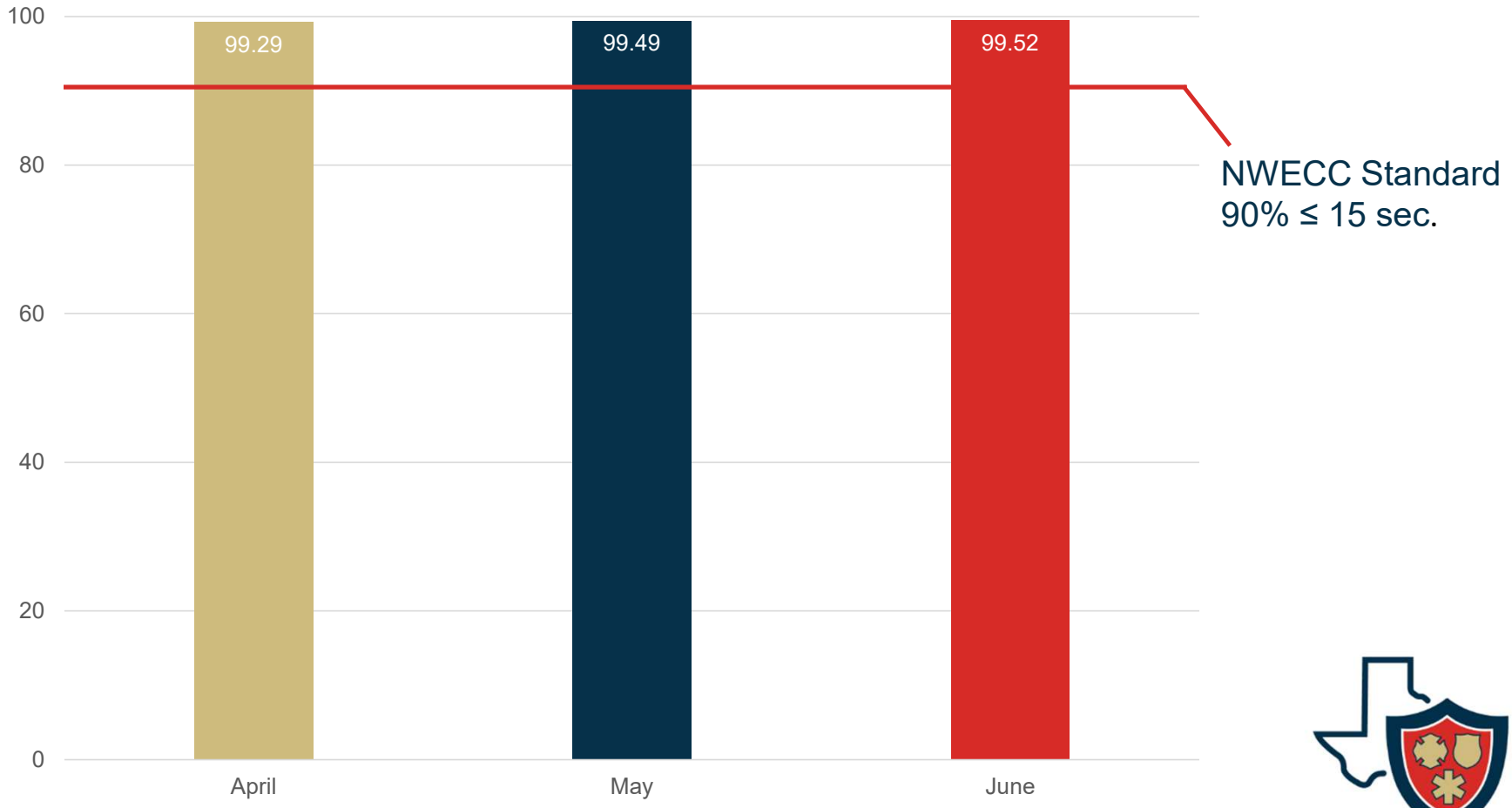


ADMINISTRATIVE CALL ANSWERING & SPEED OF ANSWER

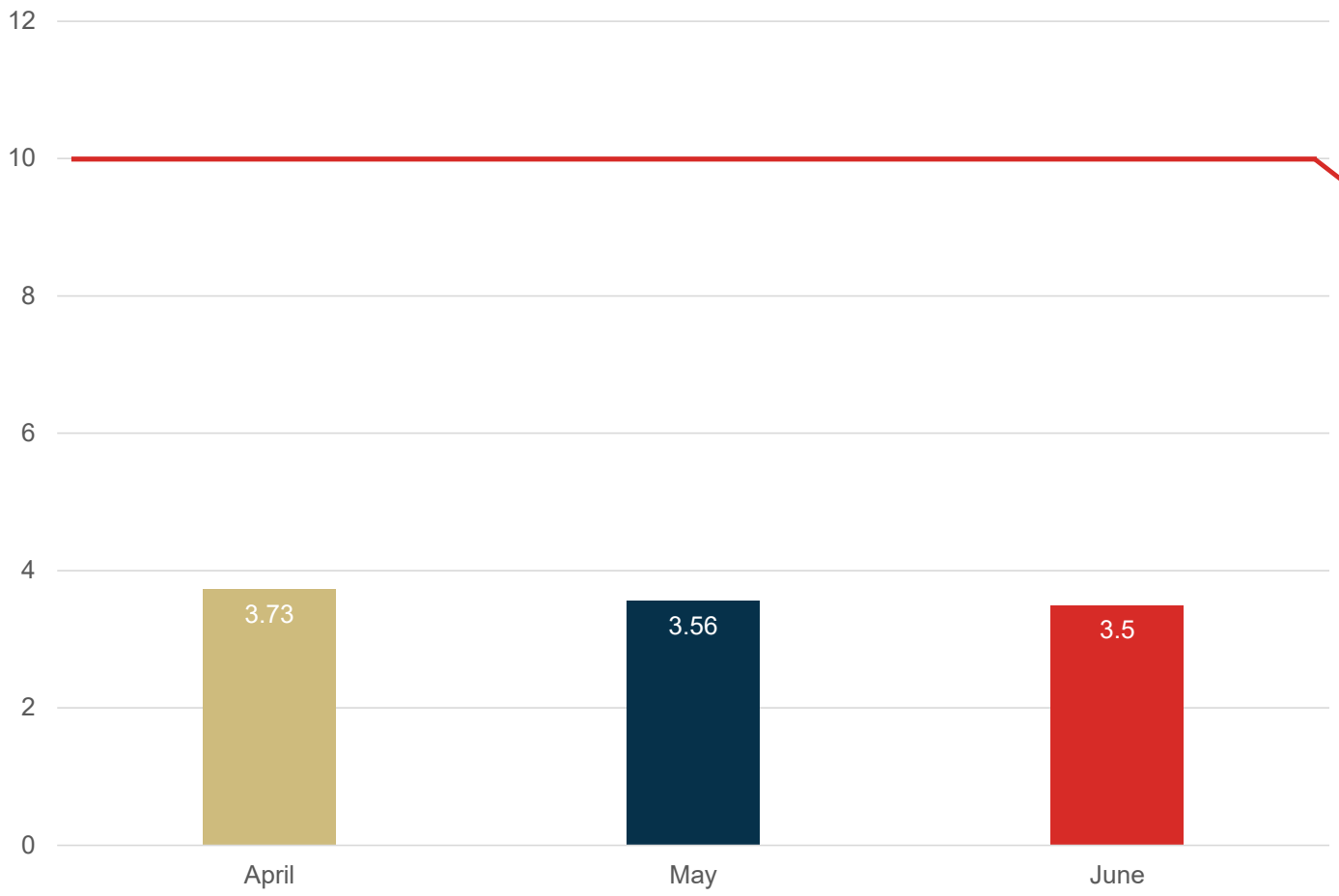
KPA: Administrative Call Answering

- **KPI** – NWECC Standard = 90% of calls should be answered in 15 seconds or less.
- **KPI** – Average answer speed ≤ 10 seconds

KPA: Administrative Call Answering



KPA: Administrative Speed of Answer

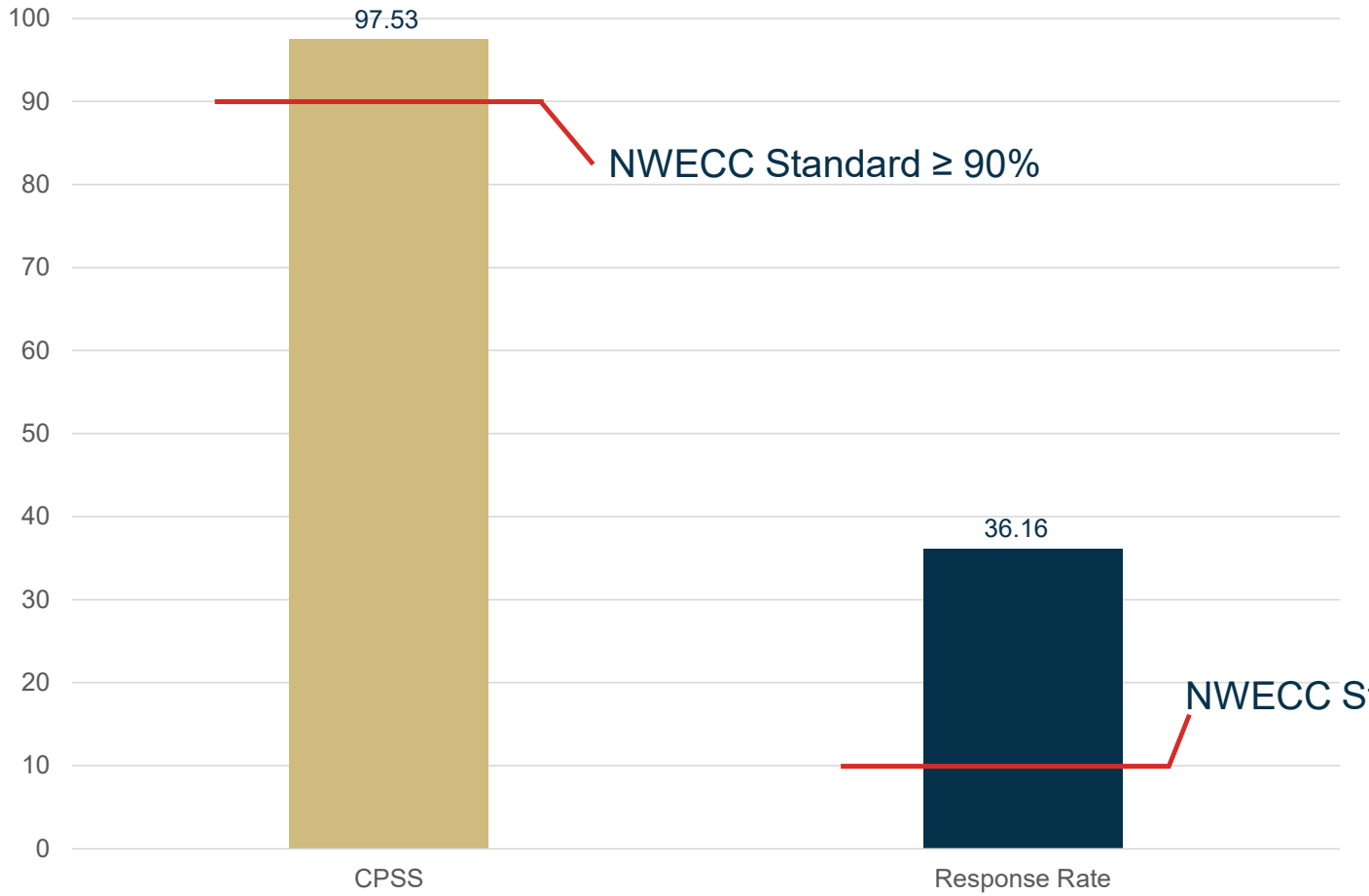


CUSTOMER SATISFACTION

KPA: Customer Satisfaction

- **KPI** – Citizen Positive Satisfaction Survey (CPSS) results for ECC operators and supervisors ≥ 90%
- **KPI** – Survey response rate for call-taker surveys ≥ 10%

KPA: Customer Satisfaction



KPA: Customer Satisfaction

Actual Citizen Feedback:

- ✓*"She was amazing and helped me through it. Bless her."*
- ✓*"She was literally the friendliest operator I've ever spoken to. Usually I'm nervous to call in because In previous cities they have been rude and non helpful. She was 100 percent kind and helpful."*
- ✓*"Clear voice , cool and calm..She knows how to communicate for sure. ! A÷+Amazing"*
- ✓*"Very nice, and was patient when getting information"*
- ✓*"Seemed to actually listen and was pleasant vs most experiences on past"*

QUALITY ASSURANCE

KPA: Quality Assurance

- **KPI** – Call taking: minimum of one (1) self-review and one (1) supervisor review per month.
  - ***33 Individual KPIs per review***
- **KPI** – Dispatching: minimum of one (1) self-review and one (1) supervisor review per month
  - ***30 Individual KPIs per review***

High Compliance (*100-97*)	Compliant (*96-87*)	Partial Compliance (*86-77*)
Low Compliance (*76-65*)	Non-Compliant (≤ *64*)	Derelict Incident

KPA: Quality Assurance

June 2025:

Call Taker Evaluations (660 total KPIs)	**Dispatching (Radio) Evaluations** (600 total KPIs)
Average Score: **95.86%** High Score: 100% Low Score: 84%	Average Score: **96.21%** High Score: 100% Low Score: 81%

NWECC
Northwest Emergency Communications Center

EMPLOYEE SPOTLIGHT

June 2025

EMPLOYEE SPOTLIGHT

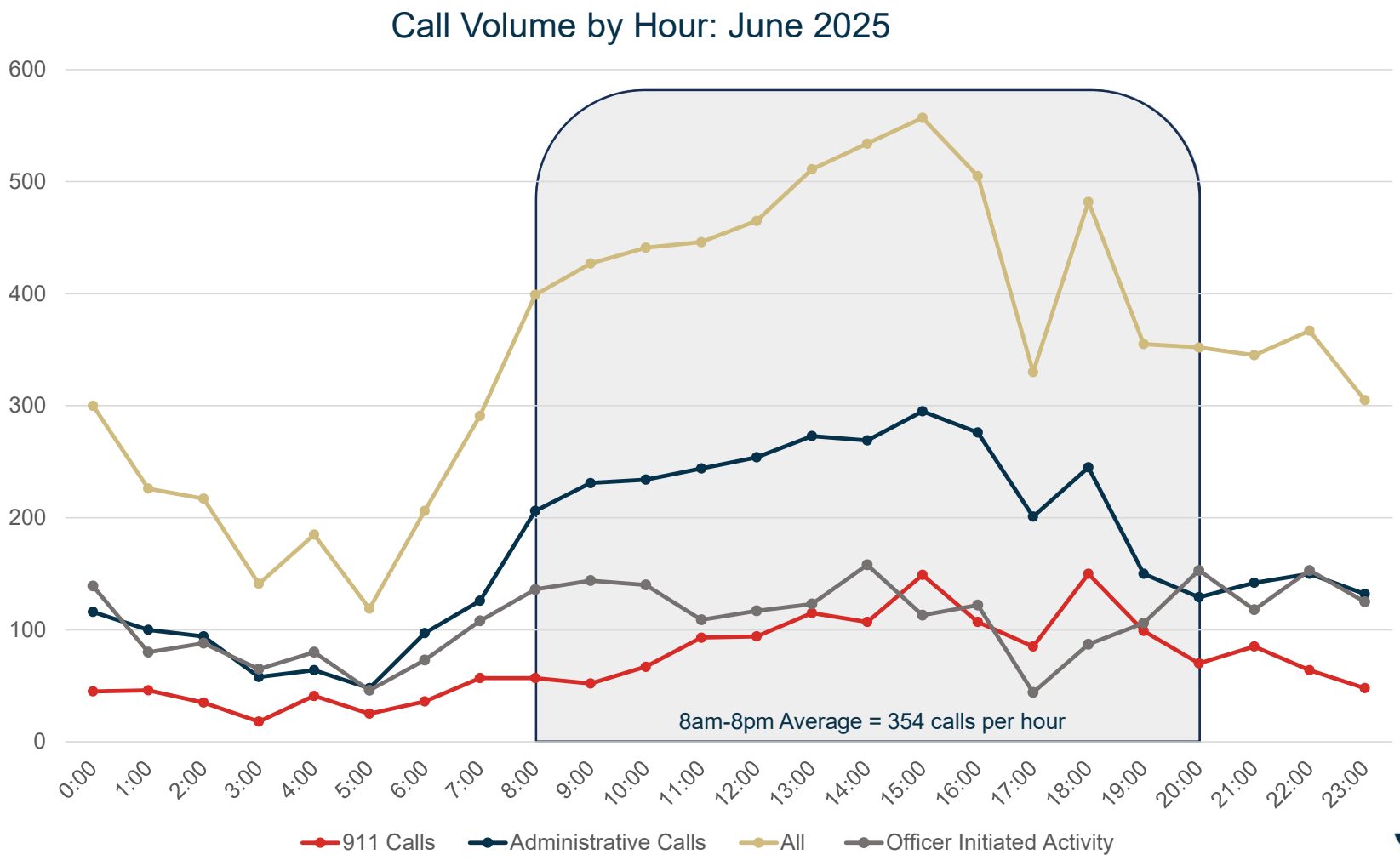


This month, we are proud to recognize **Olivia Smith** for her outstanding overall performance in *CommsCoach* – NWECC's quality assurance evaluation platform. In June, Olivia Smith received the highest overall score in the ECC of 94.41%.

NWECC
Northwest Emergency Communications Center

OVERALL CALL VOLUME

June 2025


Call Volume by Hour: June 2025
600
500
400
300
200
100
0
0:00
1:00
2:00
3:00
4:00
5:00
6:00
7:00
8:00
9:00
10:00
11:00
12:00
13:00
14:00
15:00
16:00
17:00
18:00
19:00
20:00
21:00
22:00
23:00
8am-8pm Average = 354 calls per hour
911 Calls
Administrative Calls
All
Officer Initiated Activity

OIA: Officer Initiated Activity

- Officer-initiated activity occurs when a police officer requests service from the ECC independently.
- Officer-initiated activity includes traffic stops, investigating suspicious activity, assisting other agencies, etc.
- Efficient handling of these calls ensures rapid response and coordination, enhancing overall public safety and effective law enforcement operations.

SPECIAL PROJECT UPDATE

June 2025

CALEA Accreditation

- Online accreditation and onsite assessments are **complete**
- Overall project completion is estimated at 99%
- Accreditation hearing date is **August 9, 2025** at the CALEA conference in Little Rock, AR.




When Moments Matter

PSAP Answer Time

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date:	06/19/2025 03:26:50
Report Date From:	05/15/2025
Report Date To:	06/15/2025
Period Group:	All
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	All Emergency
Abandoned Filters:	Include Abandoned
Agency Affiliation:	All
Include:	Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds									% Answered			
Call Hour	**0 - 10**	**11-15**	**16 - 20**	**21 - 40**	**41 - 60**	**61 - 120**	**120+**	**Total**	**Avg. Duration**	**≤ 10 Secs**	**≤ 15 Secs**	**≤ 20 Secs**	**≤ 40 Secs**
00:00	43	0	0	0	0	0	0	43	71.1	100.00%	100.00%	100.00%	100.00%
01:00	44	0	0	0	0	0	0	44	70.8	100.00%	100.00%	100.00%	100.00%
02:00	33	0	0	0	0	0	0	33	91.4	100.00%	100.00%	100.00%	100.00%
03:00	18	0	0	0	0	0	0	18	108.3	100.00%	100.00%	100.00%	100.00%
04:00	41	0	0	0	0	0	0	41	110.3	100.00%	100.00%	100.00%	100.00%
05:00	23	0	1	0	0	0	0	24	80.8	95.83%	95.83%	100.00%	100.00%
06:00	34	0	0	0	0	0	0	34	121.5	100.00%	100.00%	100.00%	100.00%
07:00	53	1	1	0	0	0	0	55	116.5	96.36%	98.18%	100.00%	100.00%
08:00	51	1	0	0	0	0	0	52	95.5	98.08%	100.00%	100.00%	100.00%
09:00	49	0	0	0	0	0	0	49	104.2	100.00%	100.00%	100.00%	100.00%
10:00	61	1	0	0	0	0	0	62	86.9	98.39%	100.00%	100.00%	100.00%
11:00	90	1	0	0	0	0	0	91	107.5	98.90%	100.00%	100.00%	100.00%
12:00	85	4	0	1	0	0	0	90	92.6	94.44%	98.89%	98.89%	100.00%
13:00	95	5	0	1	0	0	0	101	83.6	94.06%	99.01%	99.01%	100.00%
14:00	96	1	2	2	0	0	0	101	111.2	95.05%	96.04%	98.02%	100.00%
15:00	127	3	1	2	0	0	0	133	90.4	95.49%	97.74%	98.50%	100.00%
16:00	99	0	3	0	0	0	0	102	101.3	97.06%	97.06%	100.00%	100.00%
17:00	79	0	0	0	0	0	0	79	112.1	100.00%	100.00%	100.00%	100.00%
18:00	137	4	0	0	0	0	0	141	71.8	97.16%	100.00%	100.00%	100.00%
19:00	95	0	0	0	0	0	0	95	90.6	100.00%	100.00%	100.00%	100.00%
20:00	67	0	0	0	0	0	0	67	94.8	100.00%	100.00%	100.00%	100.00%
21:00	81	0	0	0	0	0	0	81	85.3	100.00%	100.00%	100.00%	100.00%
22:00	60	0	0	0	0	0	0	60	93.3	100.00%	100.00%	100.00%	100.00%
23:00	46	0	0	0	0	0	0	46	105.4	100.00%	100.00%	100.00%	100.00%
Total:	**1,607**	**21**	**8**	**6**	**0**	**0**	**0**	**1,642**	**94.4**	**97.87%**	**99.15%**	**99.63%**	**100.00%**
Overall %:	**97.87%**	**1.28%**	**0.49%**	**0.37%**	**0.00%**	**0.00%**	**0.00%**						

PSAP Answer Time

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date:	06/19/2025 03:25:58
Report Date From:	05/15/2025
Report Date To:	06/15/2025
Period Group:	All
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	Administrative
Abandoned Filters:	Include Abandoned
Agency Affiliation:	All
Include:	Voice Calls

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	Answer Times In Seconds									% Answered			
Call Hour	**0 - 10**	**11-15**	**16 - 20**	**21 - 40**	**41 - 60**	**61 - 120**	**120+**	**Total**	**Avg. Duration**	**≤ 10 Secs**	**≤ 15 Secs**	**≤ 20 Secs**	**≤ 40 Secs**
00:00	72	0	0	0	0	0	0	72	96.4	100.00%	100.00%	100.00%	100.00%
01:00	65	0	0	0	0	0	0	65	96.3	100.00%	100.00%	100.00%	100.00%
02:00	60	0	0	0	0	0	0	60	90.9	100.00%	100.00%	100.00%	100.00%
03:00	40	0	0	0	0	0	0	40	92.3	100.00%	100.00%	100.00%	100.00%
04:00	36	0	0	0	0	0	0	36	97.5	100.00%	100.00%	100.00%	100.00%
05:00	32	0	0	0	0	0	0	32	76.9	100.00%	100.00%	100.00%	100.00%
06:00	67	0	0	0	0	0	0	67	84.0	100.00%	100.00%	100.00%	100.00%
07:00	87	2	0	0	0	0	0	89	91.4	97.75%	100.00%	100.00%	100.00%
08:00	155	3	1	0	0	0	0	159	92.1	97.48%	99.37%	100.00%	100.00%
09:00	165	1	1	1	0	0	0	168	105.3	98.21%	98.81%	99.40%	100.00%
10:00	170	2	0	0	0	0	0	172	112.5	98.84%	100.00%	100.00%	100.00%
11:00	163	1	0	0	0	0	0	164	131.6	99.39%	100.00%	100.00%	100.00%
12:00	172	1	0	1	1	1	0	176	123.6	97.73%	98.30%	98.30%	98.86%
13:00	191	2	1	0	0	0	0	194	130.2	98.45%	99.48%	100.00%	100.00%
14:00	185	4	2	0	0	0	0	191	111.2	96.86%	98.95%	100.00%	100.00%
15:00	211	2	1	1	0	0	0	215	114.9	98.14%	99.07%	99.53%	100.00%
16:00	203	2	0	0	0	0	0	205	122.9	99.02%	100.00%	100.00%	100.00%
17:00	143	2	0	2	0	0	0	147	126.2	97.28%	98.64%	98.64%	100.00%
18:00	172	0	1	0	0	0	0	173	117.1	99.42%	99.42%	100.00%	100.00%
19:00	114	0	0	0	0	0	0	114	93.7	100.00%	100.00%	100.00%	100.00%
20:00	94	0	0	0	0	0	0	94	98.1	100.00%	100.00%	100.00%	100.00%
21:00	90	1	0	0	0	0	0	91	108.5	98.90%	100.00%	100.00%	100.00%
22:00	103	0	0	0	0	0	0	103	102.0	100.00%	100.00%	100.00%	100.00%
23:00	99	1	0	0	0	0	0	100	95.5	99.00%	100.00%	100.00%	100.00%
Total:	**2,889**	**24**	**7**	**5**	**1**	**1**	**0**	**2,927**	**110.0**	**98.70%**	**99.52%**	**99.76%**	**99.93%**
Overall %:	**98.70%**	**0.82%**	**0.24%**	**0.17%**	**0.03%**	**0.03%**	**0.00%**						

Calls Per Hour

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 06/19/2025 03:27:37
Report Date From: 05/15/2025
Report Date To: 06/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: All Emergency
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: Voice Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	43	44	33	18	41	24	34	55	52	49	62	91	90	101	101	133	102	79	141	95	67	81	60	46	1642
Total	**43**	**44**	**33**	**18**	**41**	**24**	**34**	**55**	**52**	**49**	**62**	**91**	**90**	**101**	**101**	**133**	**102**	**79**	**141**	**95**	**67**	**81**	**60**	**46**	**1642**
Average	**43**	**44**	**33**	**18**	**41**	**24**	**34**	**55**	**52**	**49**	**62**	**91**	**90**	**101**	**101**	**133**	**102**	**79**	**141**	**95**	**67**	**81**	**60**	**46**	**68**
Abandoned Calls	**2**	**2**	**2**	**0**	**0**	**1**	**2**	**2**	**5**	**3**	**5**	**2**	**4**	**14**	**6**	**16**	**5**	**6**	**9**	**4**	**3**	**4**	**4**	**2**	**103**

Calls Per Hour

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 06/19/2025 03:30:11
Report Date From: 05/15/2025
Report Date To: 06/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: Administrative
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: Voice Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	116	100	94	58	63	48	97	126	204	230	234	244	250	273	269	293	274	201	245	150	129	142	150	131	4121
Total	**116**	**100**	**94**	**58**	**63**	**48**	**97**	**126**	**204**	**230**	**234**	**244**	**250**	**273**	**269**	**293**	**274**	**201**	**245**	**150**	**129**	**142**	**150**	**131**	**4121**
Average	**116**	**100**	**94**	**58**	**63**	**48**	**97**	**126**	**204**	**230**	**234**	**244**	**250**	**273**	**269**	**293**	**274**	**201**	**245**	**150**	**129**	**142**	**150**	**131**	**172**
Abandoned Calls	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**2**	**1**	**0**	**0**	**4**	**0**	**0**	**2**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**13**

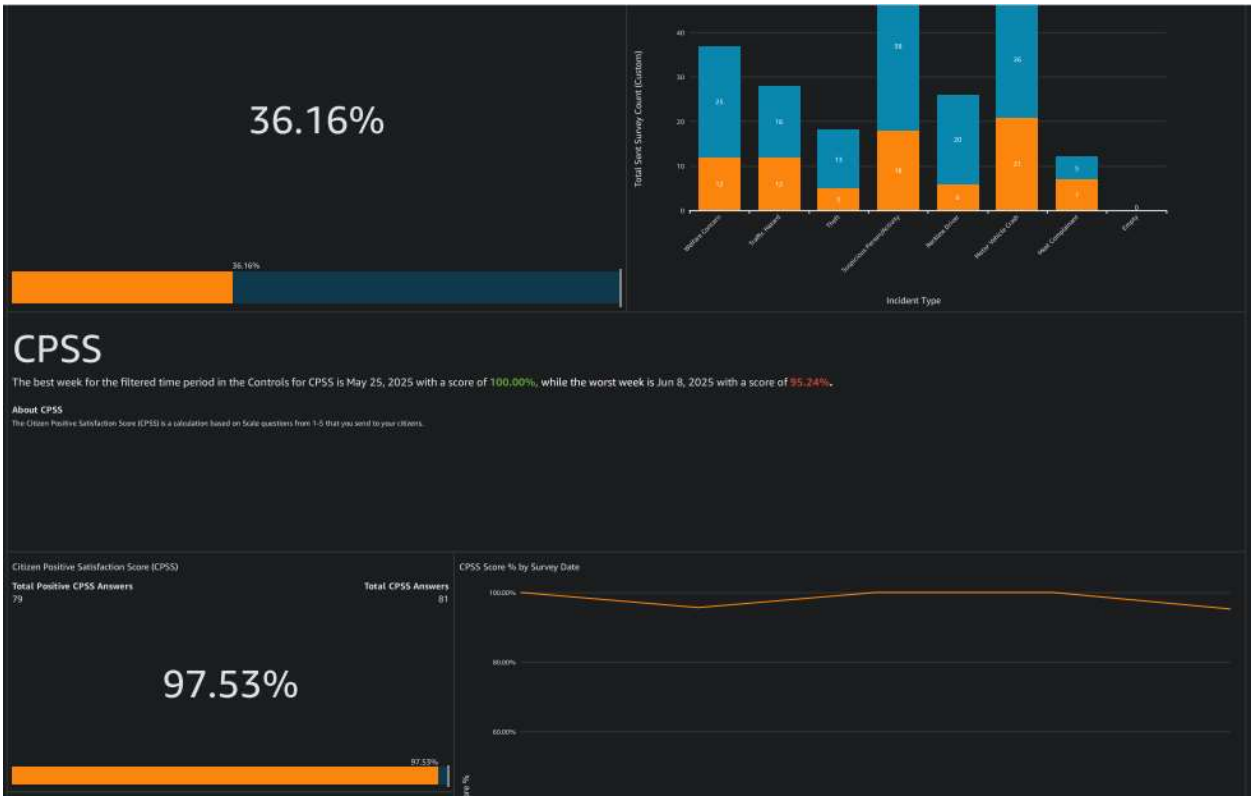
PSAP Average Speed of Answer

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 06/19/2025 03:31:30
Report Date From: 05/15/2025
Report Date To: 06/15/2025
Period Group: Year
Call Type: All
Abandoned Filters: Include Abandoned
Agency Affiliation: All

Date	911 Average Answer Speed	Admin Average Answer Speed	All Call Types Avg Answer Speed
2025	3.49	3.50	3.50
PSAP Averages	**3.49**	**3.50**	**3.50**


36.16%
36.16%
Total Save Survey Count (Custom)
40
30
20
10
0
24
12
16
12
15
5
18
18
20
6
26
21
9
7
Incident Type
CPSS
The best week for the filtered time period in the Controls for CPSS is May 25, 2025 with a score of 100.00%, while the worst week is Jun 8, 2025 with a score of 95.24%.
About CPSS
The Citizen Positive Satisfaction Score (CPSS) is a calculation based on Scale questions from 1-5 that you send to your citizens.
Citizen Positive Satisfaction Score (CPSS)
Total Positive CPSS Answers
79
Total CPSS Answers
81
97.53%
97.53%
CPSS Score % by Survey Date
100.00%
80.00%
60.00%

SAGINAW POLICE DEPARTMENT ACTIVITY SUMMARY - June 2025

CALLS FOR SERVICE / REPORTS / CITATIONS

	Jun-25	Jun-24	% Change	Y.T.D. Jun-25	Y.T.D. June-24	% Change
Calls for Service	2275	1304	74.5%	12510	8070	55.0%
Reports Written	98	116	-15.5%	719	735	-2.2%
Citations	728	575	26.6%	4387	2141	104.9%

CRIME SUMMARY

	Jun-25	Jun-24	% Change	Y.T.D. Jun-25	Y.T.D. June-24	% Change
Murder	0	0	0.0%	0	0	0.0%
Rape	1	1	0.0%	9	6	50.0%
Robbery	2	0	200.0%	9	1	800.0%
Aggravated Assault	3	9	-66.7%	29	25	16.0%
Other Assaults	24	18	33.3%	113	69	63.8%
Burglary	4	2	100.0%	30	19	57.9%
Theft	24	28	-14.3%	167	124	34.7%
Auto Theft	3	12	-75.0%	20	28	-28.6%
Criminal Mischief	11	14	-21.4%	63	66	-4.5%
Arson	0	0	0.0%	0	1	-100.0%
Other offenses	52	49	6.1%	218	448	-51.3%
Total Offenses	**124**	**133**	**-6.8%**	**658**	**787**	**-16.4%**
Domestic Violence Cases	9	18	-50.0%	63	72	-12.5%

CRIMINAL INVESTIGATIONS UNIT

	Jun-25	Jun-24	% Change	Y.T.D. Jun-25	Y.T.D. June-24	% Change
Offenses Reported	124	133	-6.6%	658	787	-16.4%
Offenses Cleared	33	68	-51.6%	211	403	-47.7%
Felonies Reported	26	42	-37.7%	213	244	-12.6%
Felonies Cleared	10	21	-51.2%	62	121	-48.5%
Misdemeanors Reported	98	86	13.6%	415	518	-19.9%
Misdemeanors Cleared	35	44	-20.0%	160	258	-37.9%
% Cleared	26.6%	51.4%	-48.2%	32.1%	51.3%	-37.4%
% Felonies Cleared	38.5%	49.1%	-21.7%	29.1%	49.4%	-41.1%
% Misdemeanors Cleared	35.7%	50.7%	-29.6%	38.6%	49.7%	-22.5%

ACCIDENTS

	Jun-25	Jun-24	% Change	Y.T.D. Jun-25	Y.T.D. June-24	% Change
Minor	30	37	-18.9%	283	168	68.5%
Major	3	4	-25.0%	19	49	-61.2%
Total Accidents	**33**	**41**	**-19.5%**	**302**	**217**	**39.2%**
Fatality	0	0	0.0%	0	1	-100.0%
Total Injured	4	5	-20.0%	20	58	-65.5%

ARRESTS / JAIL ACTIVITY

	Jun-25	Jun-24	% Change	Y.T.D. Jun-25	Y.T.D. June-24	% Change
Assault	7	11	-36.4%	41	36	13.9%
Burglary	0	0	0.0%	0	1	-100.0%
Drugs	7	18	-61.1%	39	43	-9.3%
DWI	10	9	11.1%	39	39	0.0%
Forgery	0	1	-100.0%	0	5	-100.0%
Public Intoxication	7	8	-12.5%	36	41	-12.2%
Weapons Charges	1	1	0.0%	9	4	125.0%
Saginaw Warrants	29	18	61.1%	153	99	54.5%
Saginaw Traffic	8	6	33.3%	35	31	12.9%
Other Charges	5	6	-16.7%	80	51	56.9%
Total	**74**	**78**	**-5.1%**	**432**	**350**	**23.4%**
Misdemeanor Arrests	61	64	-4.7%	344	231	48.9%
Felony Arrests	13	14	-7.1%	88	109	-19.3%

MISCELLANEOUS - CURRENT MONTH ONLY

Volunteer Hours-In PD	Volunteer Hours-Misc	CPA Foot Patrol Hours		Reserves		Volunteer Hours-Total
80	42	10		64		196
Record Requests	Press Releases	Public Events / Participants		Arrest Wrnts	Search Wrnts	Online Reports
144	1	2	3000	3	6	5

June 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Alpine Saginaw		**Completion Date** **TBD**	Complete. Awaiting requested documents before closing out the project.
Basswood Pedestrian Crossing		**Completion Date** Complete	Complete. Awaiting requested documents before closing out the project.
Blazing Hospitality		**Completion date:** 6/30/2025	Complete. Ready for the City's Acceptance Letter.
Beltmill Villas		**Completion Date** TBD	a. Complete. Awaiting requested documents before closing out the project.
Falcon Distribution Center		**Completion Date** TBD	a.Complete: Sanitary Sewer, water, and parking lots. b.90% Complete: Storm Drain c. In Progress: Water testing. The contractor is working on the added 12" sanitary sewer line. Contractor started lime stabilization on fire lanes.
Knowles Drive Phase 2&3	DDM Construction	**Completion date:** TBD	Contract Days. 720 Calendar Days Days Used to Date: 645 Days Days Remaining: 75 Days Remaining **a.Knowles South of McLeroy:** Landscaping contractor is installing irrigation. **b.Knowles North of McLeroy:** Landscaping contractor is installing trees. **c.McLeroy and Knowles Roundabout:** 1. The contractor is now working on installing the headwalls across the face of the culvert box. 2. Excavation and embankment in progress from roundabout to the West toward Woodcrest. 3. Starting to set forms and rebar for concrete paving at the roundabout. 4. Roundabout will be poured in 4 phases, starting the first pour on July 2nd.
Loghorn Traffic Signal		**Completion date:** TBD	a. In progress: Contractor has completed the sidewalks and ADA ramps. New striping is scheduled to accommodate the new signals/. The traffic signal will be activated once the striping is complete.
Miller Milling		**Completion date:** TBD	Contractor is working on city's final inspection punch list.
Old Decatur Left Turn Lane		**Completion date:** 6/30/2025	Complete. City Acceptance Letter has been sent to contractor.

June 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**	
Development: Civil Construction		
Name of Development	**Developer**	**Status**	**Comments**
Saginaw Library and Senior Citizens Center		**Completion date:** TBD	a. All public improvements are complete. b. Contractor is working on the building structure *Contact Lee Howell for further details*
Schwengler and Opal Jo Parks			Contract Duration: 75 Calendar Days Days Used: 31 Calendar Days Days Remaining: 44 Calendar Days a. Opal Jo Jennings: Contractor is working on the new sidewalks and installing the playground hardscape. b. Brian Schwengler: All existing playground equipment has been removed. Site is being prepped to install the playground hardscape and the new parking lot

June 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Tricon Saginaw (formally Hardwick)	HHS Residential, LLC 5601 Democracy Dr Suite 300 Plano, Tx 75024	**Completion date:** TBD	No new updates from last month's report: a.Contractor is working on infrastructure. b.4 out of 15 phases have been completed.
Wayside Middle School		**Completion date:** 11/30/2025	a. Complete: Sanitary sewer b. 90% Complete: Water and storm drain c. In Progress: Few misc. items and city required tests. Paving is behind schedule due to recent weather. General contractor is working on the building structures.
Street Maintenance Fund Projects:			
Name of Project	**Status**	**Estimated Date of Completion**	
Planning & Zoning	**Location**	**Status**	
SUP to Allow Massage Therapy Establishment	730 S. Saginaw Blvd.		P&Z Meeting: 06/10/25 (PZ voted to recommend approval to City Council - 3 members present)
TXDOT Issues	**Location**	**Status**	
City Council Considerations			
SUP to Allow Massage Therapy Establishment	730 S. Saginaw Blvd.		City Council Meeting: 06/17/25 (City Council denied, 7/7 members present)
Miscellaneous Items	**Status**	**Completion Date**	

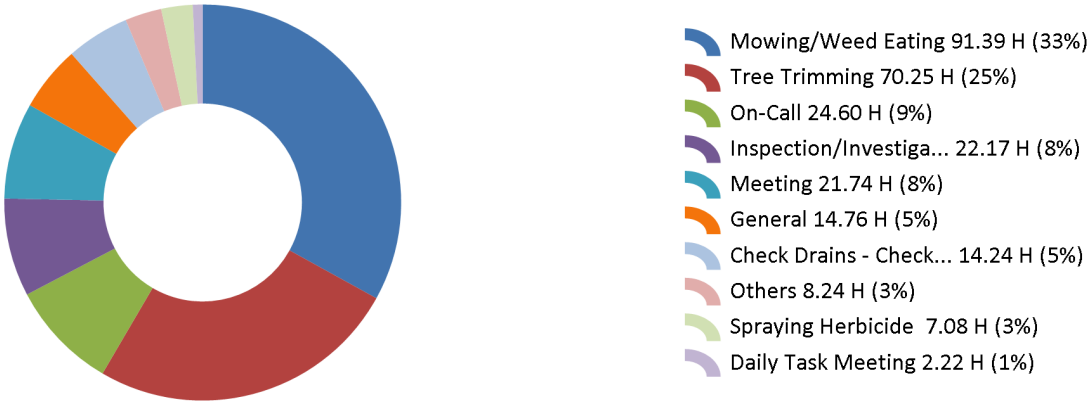
DASHBOARD REPORT

City of Saginaw

Time frame	Sun, Jun 1, 2025 - Mon, Jun 30, 2025
Total hours	276.69
Billable hours	0.00

Comment: Drainage Department monthly report

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Vegetation; Growth and Control	**177.31**	**0.00**
Mowing/Weed Eating	91.39	0.00
Tree Trimming	70.25	0.00
General	7.40	0.00
Spraying Herbicide	7.08	0.00
Inspection/Investigation	1.19	0.00
Project: Drainage	**69.32**	**0.00**
On-Call	24.60	0.00
Meeting	21.74	0.00
Inspection/Investigation	15.32	0.00
General	5.26	0.00
Daily Task Meeting	2.22	0.00
Input Work Order	0.18	0.00
Project: Storm Drains, Canals, Culverts	**26.44**	**0.00**
Check Drains - Check List	14.24	0.00
Inspection/Investigation	5.66	0.00
General	2.10	0.00
Clean Concrete Canals and Ponds	2.07	0.00
Remove Spoils	1.72	0.00

Check and Clean Culverts	0.65	0.00
Project: Street Cleaning	**2.15**	**0.00**
Scrape Curbs	2.15	0.00
Project: Equipment	**1.47**	**0.00**
Maintenance	0.97	0.00
Phone Call/Correspondence	0.50	0.00
TOTAL	**276.69**	**0.00**

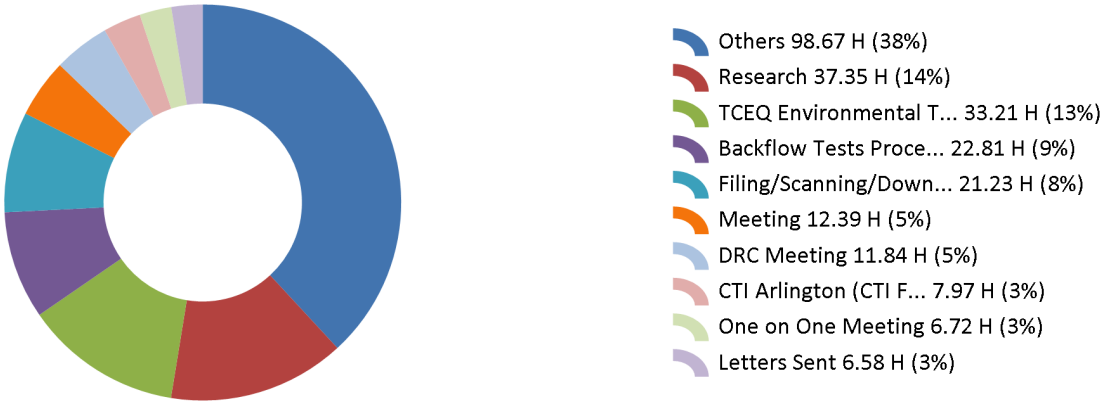
DASHBOARD REPORT

City of Saginaw

Time frame	**Sun, Jun 1, 2025 - Mon, Jun 30, 2025**
Total hours	**258.77**
Billable hours	**0.00**

Comment: Environmental Department monthly report.

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Cross Connection Control Program	**58.94**	**0.00**
Backflow Tests Processed	22.81	0.00
Filing/Scanning/Downloading	21.23	0.00
Letters Sent	6.58	0.00
Database	2.93	0.00
Add/Change Address	2.25	0.00
Inspection/Investigation	1.56	0.00
Meeting	1.08	0.00
Phone Call/Correspondence	0.50	0.00
Project: Industrial Pretreatment	**35.70**	**0.00**
CTI Arlington (CTI Foods)	7.97	0.00
Research	7.46	0.00
CTI Saginaw I, LLC - CTI Beanmaker	5.93	0.00
Pretreatment Performance Summary (PPS)	3.98	0.00
Semi-Annual Report	3.89	0.00
Qualawash Holdings, LLC (Quala)	2.49	0.00
Wastewater Worksheet	2.25	0.00
Ventura Foods, LLC, Fort Worth	1.73	0.00
Project: Training-Environmental	**33.21**	**0.00**

TCEQ Environmental Trade Fair	33.21	0.00
Project: Commercial	**30.89**	**0.00**
DRC Meeting	11.84	0.00
Plan Review	4.31	0.00
C/O Inspection	3.08	0.00
Final Walk Through	2.91	0.00
Meeting	2.82	0.00
Inspection/Investigation	2.01	0.00
Pre-Development Meeting	2.00	0.00
Research	1.92	0.00
Project: Fats, Oils & Grease Program	**27.97**	**0.00**
Research	27.97	0.00
Project: Division Management	**17.17**	**0.00**
One on One Meeting	6.72	0.00
City Council Meeting	3.34	0.00
Credit Cards	2.15	0.00
Time Sheets	1.67	0.00
Meeting	1.49	0.00
Monthly Report	0.96	0.00
Dashboard Review	0.84	0.00
Project: Environmental	**14.46**	**0.00**
General	6.23	0.00
Meeting	3.50	0.00
Phone Call/Correspondence	3.02	0.00
Complete Payroll	1.25	0.00
Open Records Request	0.46	0.00
Project: Stormwater Management	**12.40**	**0.00**
Visual City Inspection - Hours	5.58	0.00
Illicit Discharge	3.68	0.00
Outfall Inspection	2.00	0.00
Inspection/Investigation	1.14	0.00
Project: Erosion Control	**9.55**	**0.00**
Data Upload	2.54	0.00
Beltmill Cottages	1.25	0.00
Alpine at the Square	1.25	0.00
Falcon-Saginaw Distribution Center	1.00	0.00
Beltmill Villas	0.92	0.00
Hardwick Development	0.75	0.00
Wayside Rebuild	0.67	0.00
City of Saginaw Library	0.67	0.00

Willow Vista Estates	0.50	0.00
Project: Drainage	**6.98**	**0.00**
Daily Task Meeting	4.61	0.00
Site Visit	2.37	0.00
Project: Special Events	**6.13**	**0.00**
Special Events Committee Meeting	3.25	0.00
4th of July	2.88	0.00
Project: Water Conservation	**3.50**	**0.00**
Meeting	3.50	0.00
Project: MS4 Permit	**1.87**	**0.00**
Public Outreach	1.87	0.00
TOTAL	**258.77**	**0.00**



Code Summary Report Activity Type

Activity Date06/01/2025 TO 06/30/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
CE ADMIN	0	0	0	0	0	1	0	0	0	0	0	0	1
CITATION	0	0	0	0	0	1	0	0	0	0	0	0	1
COMPLAINT	0	0	0	0	0	42	0	0	0	0	0	0	42
CORRESPONDENCE RECEIVED	0	0	0	0	0	1	0	0	0	0	0	0	1
DISPOSITION REQUEST	0	0	0	0	0	8	0	0	0	0	0	0	8
DOOR HANGER	0	0	0	0	0	15	0	0	0	0	0	0	15
EMAIL	0	0	0	0	0	71	0	0	0	0	0	0	71
FYI	0	0	0	0	0	1	0	0	0	0	0	0	1
INSPECTION	0	0	0	0	0	211	0	0	0	0	0	0	211
INSPECTION - CITATION OR WARRANT	0	0	0	0	0	1	0	0	0	0	0	0	1
INSPECTION - FOLLOW UP	0	0	0	0	0	231	0	0	0	0	0	0	231
INSPECTION - STOP & KNOCK	0	0	0	0	0	2	0	0	0	0	0	0	2
MEETING	0	0	0	0	0	8	0	0	0	0	0	0	8
MOW	0	0	0	0	0	6	0	0	0	0	0	0	6
NOV	0	0	0	0	0	41	0	0	0	0	0	0	41
NOV - FINAL	0	0	0	0	0	2	0	0	0	0	0	0	2
NOV - POSTED	0	0	0	0	0	6	0	0	0	0	0	0	6
POSTED ABATEMENT EXPENSES	0	0	0	0	0	4	0	0	0	0	0	0	4
REFER TO PD	0	0	0	0	0	1	0	0	0	0	0	0	1
REFERRAL	0	0	0	0	0	6	0	0	0	0	0	0	6
REQUEST FOR INSPECTION FROM CC	0	0	0	0	0	1	0	0	0	0	0	0	1
RR 30 DAY FEE	0	0	0	0	0	10	0	0	0	0	0	0	10
RR DELQNT NOTICE	0	0	0	0	0	12	0	0	0	0	0	0	12
RR EXIT FORM	0	0	0	0	0	6	0	0	0	0	0	0	6
RR INSP 180 DAYS FROM PERMIT NOTICE	0	0	0	0	0	12	0	0	0	0	0	0	12
RR INSP 3 MO REMINDER	0	0	0	0	0	29	0	0	0	0	0	0	29
RR INSPECTION REMINDER	0	0	0	0	0	35	0	0	0	0	0	0	35
RR NEW PROPERTY NOTICE	0	0	0	0	0	5	0	0	0	0	0	0	5
RR NOTICE RENEW	0	0	0	0	0	61	0	0	0	0	0	0	61
RR RECEIVED	0	0	0	0	0	67	0	0	0	0	0	0	67
SEARCH DATA	0	0	0	0	0	40	0	0	0	0	0	0	40
SEARCH FOR RESPONSIBLE PARTY	0	0	0	0	0	2	0	0	0	0	0	0	2
SITE VISIT	0	0	0	0	0	11	0	0	0	0	0	0	11
T CALL	0	0	0	0	0	44	0	0	0	0	0	0	44
TEXT MESSAGE	0	0	0	0	0	14	0	0	0	0	0	0	14

UPDATE TENANT OR OWNER INFO	0	0	0	0	0	84	0	0	0	0	0	0	84
VERBAL WARNING	0	0	0	0	0	2	0	0	0	0	0	0	2
WARNING NOTICE	0	0	0	0	0	43	0	0	0	0	0	0	43
WARRANT	0	0	0	0	0	2	0	0	0	0	0	0	2
Totals:	**0**	**0**	**0**	**0**	**0**	**1139**	**0**	**0**	**0**	**0**	**0**	**0**	**1139**

Print



Code Summary Report Violation Name

Violation Date06/01/2025 TO 06/30/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
BSW	0	0	0	0	0	1	0	0	0	0	0	0	1
ENVIRONMENTAL	0	0	0	0	0	1	0	0	0	0	0	0	1
FIRE CODE	0	0	0	0	0	5	0	0	0	0	0	0	5
GARBAGE REG	0	0	0	0	0	27	0	0	0	0	0	0	27
HG	0	0	0	0	0	37	0	0	0	0	0	0	37
HS- STAGNANT WATER	0	0	0	0	0	2	0	0	0	0	0	0	2
IPMC	0	0	0	0	0	6	0	0	0	0	0	0	6
IPMC - DRAINAGE	0	0	0	0	0	1	0	0	0	0	0	0	1
MAINTENANCE	0	0	0	0	0	5	0	0	0	0	0	0	5
NUISANCE	0	0	0	0	0	17	0	0	0	0	0	0	17
OUTSIDE STORAGE	0	0	0	0	0	1	0	0	0	0	0	0	1
PARKING	0	0	0	0	0	2	0	0	0	0	0	0	2
PROPERTY RECORD UPDATE	0	0	0	0	0	4	0	0	0	0	0	0	4
REFER TO PD	0	0	0	0	0	1	0	0	0	0	0	0	1
RENTAL ACTIVE	0	0	0	0	0	11	0	0	0	0	0	0	11
RENTAL APPROVED	0	0	0	0	0	4	0	0	0	0	0	0	4
RENTAL NO PERMIT	0	0	0	0	0	3	0	0	0	0	0	0	3
SIGHT OBSTRUCTION	0	0	0	0	0	1	0	0	0	0	0	0	1
SUB A FENCE	0	0	0	0	0	1	0	0	0	0	0	0	1
VACANT W/ STRUCTURE	0	0	0	0	0	40	0	0	0	0	0	0	40
WATERING RESTRICTION	0	0	0	0	0	1	0	0	0	0	0	0	1
WORK_BUILDING_ACTIVITY NO PERMIT	0	0	0	0	0	2	0	0	0	0	0	0	2
WORKING AFTER HOURS	0	0	0	0	0	1	0	0	0	0	0	0	1
ZONING	0	0	0	0	0	1	0	0	0	0	0	0	1
Totals:	**0**	**0**	**0**	**0**	**0**	**175**	**0**	**0**	**0**	**0**	**0**	**0**	**175**

Print

CODE GRAPHS

ADVANCED SEARCH RESULTS

Select View

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	53903	06/30/2025	417 ASBURY DR	SHAWN AND TRACEY ANDERSON	WILLOWSTONE		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53901	06/30/2025	425 ASBURY DR	CARLTON WASKOW	WILLOWSTONE		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53900	06/30/2025	1127 DONNINGTON TR	KHANMANIVANH VATHANA MITCH PHONHRATH MICHELLE NOY	BASSWOOD CROSSING		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53899	06/30/2025	1117 TRINITY TR	DOUBLE B CAPITAL INVESTMENTS LLC TRINITY TRAIL SERIES	HIGHLAND STATION		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53879	06/25/2025	160 SPRING HOLLOW DR	PROGRESS RESIDENTIAL BORROWER 18 LLC	SPRINGCREEK		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53878	06/25/2025	157 SPRING HOLLOW DR	SFR JV-2 PROPERTY LLC	SPREING CREEK		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53877	06/25/2025	449 CAMBRIDGE DR	BAF ASSETS 2 LLC	WILLOWSTONE		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53876	06/25/2025	721 SAWYER DR	JEFFREY & JANE BUSSELL	WILLOWSTONE ESTATES		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	53857	06/20/2025	817 ARCADIA ST	TRICON SFR 2024-4 BORROWER LLC	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎

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Records 1 to 30 (of 38)

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	53856	06/20/2025	371 OPAL CT	SRP SUB LLC	RANCHO NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53853	06/19/2025	1048 GEORGIAN RD E	JOHN S. LUSK	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53852	06/19/2025	808 WHITE ROCK ST	GREGORY FISH & MAXINE COOK	PARKWEST		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53807	06/11/2025	825 STAFFORD STATION DR	TERRY VOLTMER	HIGHLAND STATION		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53805	06/11/2025	412 BRINKLEY DR	JOHN DEBRA DENBROEDER	WILLOW VISTA		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	53804	06/11/2025	600 AERONCA DR	DAVID CHAU-PHU NGUYEN & HIEN NGUYEN	WILLOW VISTA II		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53803	06/11/2025	1097 SPRINGHILL DR	RANDALL WARE	PARKWEST		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53802	06/11/2025	1025 WESTGROVE DR	GORDON & ELITE STEWART	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53801	06/11/2025	1132 WESTGROVE DR	ADAM DOLLINGER & ELENA TSANKO	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53797	06/10/2025	208 CAMBRIDGE DR	FREDERICK R VALLAEYS	WILLOWSTONE		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53796	06/09/2025	468 NORMANDY LN	HORACIO GUTIERREZ	SAGINAW NORTH		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53793	06/09/2025	1233 DENNIS DR	R H ETUX BRENDA CARROLL	SAGINAW NORTH		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	53775	06/04/2025	500 PARK CENTER BLVD	KOWA JAPAN CO LTD	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53774	06/04/2025	1108 GRAND CENTRAL PKWY	NITIN SINGH	HIGHLAND STATION		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	53773	06/04/2025	525 COLE AVE	COMMERCIAL ACQUISITIONS	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53769	06/03/2025	885 STAFFORD STATION DR	DAVID K. FORSTER & PEI LING TRUST	HIGHLAND STATION		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53768	06/03/2025	929 PENNSYLVANIA DR	HAROLD BLAND	HIGHLAND STATION		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53767	06/03/2025	404 FOX DR	FREEMAN PATRICIA	RANCHO NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53766	06/03/2025	221 WORTHY ST	GORE KAREN Y GORE WARREN J	SAGINAW		VACANT W/ STRUCTURE	Open	2025 vacant	M EMMETT	✎
☐	53765	06/02/2025	265 SUGAR CREEK LN	RABI ZAOUIF	BAR C RANCH		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53764	06/02/2025	704 RAVENWOOD DR	ASHLEY VALLE	SAGINAW SPRINGS II		VACANT W/ STRUCTURE	Open		M EMMETT	✎

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Records 1 to 30 (of 38)

Work Order Report: Grouped by Work Type

06/01/2025 - 06/30/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Preformed	Work Description	Work Date Closed	Units	Main Status
Group: *Other										
6719	6/10/2025	Drainage	*Other	city of Saginaw	6/10/2025	replacing storm drain plaques	drainage plaques	6/10/2025	1.0	Complete
6516	6/2/2025	Public Services	*Other	752 Redding Drive, Saginaw, TX, USA	6/2/2025	The grass at the adjacent lot needs to be mowed. I have to email every other week to get it.Mowed, it is causing rodents and other things to come into	The grass at the adjacent lot needs to be mowed. I have to email every other week to get it.Mowed, it is causing rodents and other things to come into	6/2/2025	1.0	Complete
6895	6/17/2025	Public Services	*Other	100-114 S Saginaw Blvd, Saginaw, TX 76179, USA	6/16/2025	trimmed bush for better visibility	There is a bush at the northeast corner of the intersection of Lavonne McLeroy that makes it impossible to see the traffic traveling westbound on McLeroy when trying to pull out from Lavonne.	6/16/2025	1.0	Complete

7130	6/30/2025	Water	*Other	680 Mangrove Trail, Fort Worth, TX 76131, USA	6/26/2025	spoke with concerning resident about HOA Sprinkler system	There is an irrigation line almost chewed in two. On the west side of black ash., north of Mangrove trail. There is a red flag near it. Losing a lot of water when the city irrigation is on.. plus the ornamental plants aren't getting water.	6/26/2025	1.0	Complete
7270	7/2/2025	Water	*Other	205 brenda	6/29/2025	Ice trailer pickup	Ice trailer pickup	6/29/2025	1.0	Complete
									5.0	

Group Total: 5

Group: 1WT (1IN; Water Tap)

6939	6/18/2025	Water	1WT (1IN; Water Tap)	820 Thompson Dr	6/18/2025	Water main tap	Had to hydro excavate down to the 6" water main, so we could tap in a 1" service line, then take out the old tap and put a sleeve over the hold from the old water	6/18/2025	1.0	Complete
									1.0	

Group Total: 1

Group: AO2 (WW Assist Other Departments)

6677	6/6/2025	Water	AO2 (WW Assist Other Departments)	1340 high Country Trail	6/6/2025	Ribbon cutting	We got a chest full of ice and water bottles with 2 tables from the recreational center and ice cream from la muchicana and took it to high country station to do a ribbon cutting with city council and others.	6/6/2025	1.0	Complete
6834	6/17/2025	Water	AO2 (WW Assist Other Departments)	1392 Jarvis Rd	6/17/2025	Taking meter box to boat and raydon	Had to go pick up a single meter box for Raydon and Boat and take it to them at the shop.	6/17/2025	1.0	Complete
									2.0	

Group Total: 2

Group: AOD (Assist Other Departments)

6514	6/2/2025	Parks	AOD (Assist Other Departments)	Station one	6/2/2025	Helped purge coolant system	Fire truck coolant leak	6/2/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))

6712	6/10/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	6/9/2025	check and clean storm drains throughout city	check drains	6/9/2025	1.0	Complete

									1.0	

Group Total: 1

Group: ASR (Asphalt Street Repair (SF))

7083	6/23/2025	Public Services	ASR (Asphalt Street Repair (SF))	E MCLEROY BLVD EAST BOUND LANE	6/23/2025	MILLED AND BINDER USED	6 TON ASPHALT REPAIR	6/23/2025	1.0	Complete
									1.0	

Group Total: 1

Group: BF (Back Fill)

6528	6/3/2025	Sewer	BF (Back Fill)	900 Kennedy Ln	6/3/2025	Back fill	Backfilling hole from previous job that had sunk down.	6/3/2025	1.0	Complete
6686	6/9/2025	Water	BF (Back Fill)	620 Canyon Dr	6/9/2025	Back fill	Backfilled around the meter box after changing out the curb stop.	6/9/2025	1.0	Complete
6689	6/9/2025	Water	BF (Back Fill)	1019 Springhill Dr	6/9/2025	Backfill	Dirt had sunk down, so we added more dirt to level it out with the yard and driveway again.	6/9/2025	1.0	Complete
6823	6/16/2025	Water	BF (Back Fill)	1128 Hillwood Dr	6/16/2025	Backfill	Backfilled a previous job site that had sunk down.	6/16/2025	1.0	Complete
6949	6/18/2025	Water	BF (Back Fill)	820 Thompson rd	6/18/2025	Backfill	Backfilling the job site	6/18/2025	1.0	Complete
									5.0	

Group Total: 5

Group: BF2 (Back Fill)

6954	6/18/2025	Water	BF2 (Back Fill)	313 W. Southern Ave	6/18/2025	Backfill	Backfilling job site	6/18/2025	1.0	Complete
									1.0	

Group Total: 1

Group: BF3 (Back Fill)

6511	6/2/2025	Water	BF3 (Back Fill)	meter box and over main	6/2/2025	replcaed dirt	replaced removed dirt	6/2/2025	1.0	Complete
									1.0	

Group Total: 1

Group: BM (Building Maintenance)

6544	6/3/2025	Public Services	BM (Building Maintenance)	Police Deparment	6/3/2025	Fixed front door window pane that was coming off	Window Pane Repair	6/3/2025	1.0	Complete
6545	6/4/2025	Public Services	BM (Building Maintenance)	Animal Services	6/4/2025	Removed old benches in dog play area and trashed them	Trash Removal	6/4/2025	1.0	Complete
6546	6/4/2025	Public Services	BM (Building Maintenance)	Animal Services	6/4/2025	Added fill dirt to dogs play area where there was holes and where needed	Add Fill Dirt	6/4/2025	1.0	Complete
6547	6/2/2025	Public Services	BM (Building Maintenance)	Animal Services	6/2/2025	Replaced old safe with new one	Replace Safe	6/2/2025	1.0	Complete
6548	6/4/2025	Public Services	BM (Building Maintenance)	Animal Services	6/4/2025	Installed covers in quarantine gates, walls, and doors	Install Covers	6/4/2025	1.0	Complete
6588	6/1/2025	Public Services	BM (Building Maintenance)	Brian Schwengler Park Canal	6/1/2025	Picked Up Trash & Trash Cans in canal	Picked Up Trash & Trash Cans	6/1/2025	1.0	Complete
6589	6/2/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/2/2025	Delivered scissor lift from fire station 1 to fire station 2	Deliver Scissor Lift	6/2/2025	1.0	Complete
6590	6/2/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/2/2025	Troubleshoot oven not getting to temperature at fire station 2	Oven Issues	6/2/2025	1.0	Complete

6591	6/2/2025	Public Services	BM (Building Maintenance)	Police Department	6/2/2025	Troubleshot issue and found that lateral limits needed to be reprogrammed	Sally Port Garage Door Issues	6/2/2025	1.0	Complete
6592	6/2/2025	Public Services	BM (Building Maintenance)	Police Department Jail	6/2/2025	Reset unit on roof and issue was resolved	AC Issues	6/2/2025	1.0	Complete
6617	6/2/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/2/2025	Re-Installed Weirs inside of pool	Re-Install Weirs	6/2/2025	1.0	Complete
6618	6/2/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/2/2025	Install Air Freshener Receptacles	Install Air Freshener Receptacles	6/2/2025	1.0	Complete
6619	6/3/2025	Public Services	BM (Building Maintenance)	Police Department Canal	6/3/2025	Drove out ducks through police department canal to brian shwengler park canal for their safety	Drive Out Ducks	6/3/2025	1.0	Complete
6620	6/3/2025	Public Services	BM (Building Maintenance)	Police Department Jail	6/3/2025	Oil Sally Port Door Rollers	Oil Sally Port Door Rollers	6/3/2025	1.0	Complete
6621	6/3/2025	Public Services	BM (Building Maintenance)	Walmart	6/3/2025	Purchased materials needed for fire station 2 and police department	Purchase Materials	6/3/2025	1.0	Complete
6622	6/3/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/3/2025	Removed old worn chairs	Remove Old Chairs	6/3/2025	1.0	Complete
6623	6/3/2025	Public Services	BM (Building Maintenance)	City Hall	6/3/2025	Checked work TD Industries did for server room AC at City Hall	Checked Server Room AC	6/3/2025	1.0	Complete
6624	6/3/2025	Public Services	BM (Building Maintenance)	Library	6/3/2025	Hung décor onto ceiling	Hang Decor	6/3/2025	1.0	Complete

6625	6/3/2025	Public Services	BM (Building Maintenance)	Animal Services	6/3/2025	Replaced Trash Can	Replaced Trash Can	6/3/2025	1.0	Complete
6626	6/2/2025	Public Services	BM (Building Maintenance)	Home Depot	6/2/2025	Purchased materials needed for animal services	Purchase Materials	6/2/2025	1.0	Complete
6635	6/3/2025	Public Services	BM (Building Maintenance)	Opal & Ruidoso	6/3/2025	Helped streets department with potholes	Repaired Potholes	6/3/2025	1.0	Complete
6636	6/4/2025	Public Services	BM (Building Maintenance)	Public Works	6/4/2025	Hung award at public works front office	Hang Award	6/4/2025	1.0	Complete
6637	6/4/2025	Public Services	BM (Building Maintenance)	City Hall	6/4/2025	Replaced outlet at city hall chamber	Replace Outlet	6/4/2025	1.0	Complete
6638	6/5/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/5/2025	Found that freezer door was broken and will see about ordering a new one	Freezer Door Broken	6/5/2025	1.0	Complete
6639	6/5/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/5/2025	Replace parts ordered for oven	Repair Oven	6/5/2025	1.0	Complete
6640	6/5/2025	Public Services	BM (Building Maintenance)	Home Depot	6/5/2025	Purchase materials needed for animal services	Purchase Materials	6/5/2025	1.0	Complete
6887	6/17/2025	Public Services	BM (Building Maintenance)	Public Works	6/17/2025	Replaced bulbs in Randy's office	Replace Bulbs	6/17/2025	1.0	Complete
6888	6/17/2025	Public Services	BM (Building Maintenance)	Library	6/17/2025	Fixed light fixture that opened up	Fix Light Fixture	6/17/2025	1.0	Complete
6889	6/17/2025	Public Services	BM (Building Maintenance)	Home Depot	6/17/2025	Purchase Materials	Purchase Materials	6/17/2025	1.0	Complete
6890	6/17/2025	Public Services	BM (Building Maintenance)	Public Works	6/17/2025	Complete Work Orders	Complete Work Orders	6/17/2025	1.0	Complete

6846	6/12/2025	Public Services	BM (Building Maintenance)	Animal Services	6/12/2025	Installed shade sail for dog pen area	Installed Shade Sail	6/12/2025	1.0	Complete
6847	6/9/2025	Public Services	BM (Building Maintenance)	Library	6/9/2025	Replaced lights in Library breakroom	Replaced Lights	6/9/2025	1.0	Complete
6848	6/16/2025	Public Services	BM (Building Maintenance)	Animal Services	6/16/2025	Installed poles for shade sails	Install Poles	6/16/2025	1.0	Complete
6849	6/16/2025	Public Services	BM (Building Maintenance)	Animal Services	6/16/2025	Installed shade sails in animal services dog play pen area	Install Shade Sails	6/16/2025	1.0	Complete
6850	6/5/2025	Public Services	BM (Building Maintenance)	Library	6/5/2025	Helped library hang decor	Hang Decor	6/5/2025	1.0	Complete
6851	6/5/2025	Public Services	BM (Building Maintenance)	Library	6/5/2025	Removed trash tree from library book drop box	Tree Removal	6/5/2025	1.0	Complete
6852	6/5/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/5/2025	Met roofing contractor at the rec center	Meet Contractor	6/5/2025	1.0	Complete
6853	6/5/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/5/2025	Repaired chair for senior center	Repaired Chair	6/5/2025	1.0	Complete
6854	6/5/2025	Public Services	BM (Building Maintenance)	Fire Station 1	6/5/2025	Deliver chairs from rec center to fire station 1	Deliver Chairs	6/5/2025	1.0	Complete
6855	6/5/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/5/2025	Repaired door part that came off of rear gym door	Repair Door	6/5/2025	1.0	Complete
6856	6/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/5/2025	Fixed door not locking in aquatic center family rr	Fix Door Not Locking	6/5/2025	1.0	Complete

6857	6/5/2025	Public Services	BM (Building Maintenance)	Highland Park	6/5/2025	Helped pull weeds in playground at highland park	Pull Weeds	6/5/2025	1.0	Complete
6858	6/5/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/5/2025	Repaired oven not heating up correctly	Repaired Oven	6/5/2025	1.0	Complete
6859	6/5/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/5/2025	Assessed broken ice machine door	Ice Machine Door Broken	6/5/2025	1.0	Complete
6860	6/9/2025	Public Services	BM (Building Maintenance)	Library	6/9/2025	Cleaned out and organized storage closet that had old building maintenance materials not needed	Clean & Organize	6/9/2025	1.0	Complete
6861	6/9/2025	Public Services	BM (Building Maintenance)	Public Works	6/9/2025	Completed receipts paperwork	Receipts Paperwork	6/9/2025	1.0	Complete
6862	6/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/9/2025	Picked Up Barricades	Pick Up Barricades	6/9/2025	1.0	Complete
6863	6/9/2025	Public Services	BM (Building Maintenance)	Police Department	6/9/2025	Reset and re-adjusted sally port having issues	Sally Port Door Issues	6/9/2025	1.0	Complete
6864	6/10/2025	Public Services	BM (Building Maintenance)	Police Department	6/10/2025	Serviced police departments lockers	Service Lockers	6/10/2025	1.0	Complete
6865	6/10/2025	Public Services	BM (Building Maintenance)	Police Department	6/10/2025	Met Contractor to fix sally port door having issues	Meet Contractor	6/10/2025	1.0	Complete
6866	6/10/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	6/10/2025	Replaced lights	Replace Lights	6/10/2025	1.0	Complete
6867	6/10/2025	Public Services	BM (Building Maintenance)	Longhorn Pump Station	6/10/2025	Repaired lights by changing out ballasts	Repair Lights	6/10/2025	1.0	Complete

6868	6/11/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/11/2025	Reset unit 8 and got it back online	HVAC Unit 8 Offline	6/11/2025	1.0	Complete
6869	6/11/2025	Public Services	BM (Building Maintenance)	Home Depot	6/11/2025	Purchased materials for city hall and public works	Purchase Materials	6/11/2025	1.0	Complete
6870	6/11/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/11/2025	Replaced GFI outlet in aquatic center snack shack	Replace GFI Outlet	6/11/2025	1.0	Complete
6871	6/11/2025	Public Services	BM (Building Maintenance)	Police Department	6/11/2025	Delivered electrical tape to PD	Deliver Material	6/11/2025	1.0	Complete
6872	6/12/2025	Public Services	BM (Building Maintenance)	City Hall	6/12/2025	Repaired trash fence door behind city hall	Repair Fence Door	6/12/2025	1.0	Complete
6873	6/11/2025	Public Services	BM (Building Maintenance)	Home Depot	6/11/2025	Purchased materials	Purchase Materials	6/11/2025	1.0	Complete
6874	6/11/2025	Public Services	BM (Building Maintenance)	Public Works	6/11/2025	Replace Urinal Cake & Mat	Replace Urinal Cake & Mat	6/11/2025	1.0	Complete
6875	6/11/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	6/11/2025	Replace light in shower	Replace Light	6/11/2025	1.0	Complete
6876	6/12/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/12/2025	Installed chicken wire around the fence	Install Chicken Wire	6/12/2025	1.0	Complete
6877	6/12/2025	Public Services	BM (Building Maintenance)	Home Depot	6/12/2025	Purchase Materials	Purchase Materials	6/12/2025	1.0	Complete
6878	6/12/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/12/2025	Grinded down back outside gym doors to prepare them to paint	Grinded Doors	6/12/2025	1.0	Complete
6879	6/12/2025	Public Services	BM (Building Maintenance)	Police Department	6/12/2025	Lowered water pressure to fix overflowing issue	Urinal Overflowing	6/12/2025	1.0	Complete
6880	6/12/2025	Public Services	BM (Building Maintenance)	Police Department	6/12/2025	Sink dripping	Sink Dripping	6/12/2025	1.0	Complete

6881	6/16/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/16/2025	Power washed back outside gym doors to prepare them to paint	Power Wash	6/16/2025	1.0	Complete
6882	6/16/2025	Public Services	BM (Building Maintenance)	Home Depot	6/16/2025	Purchased materials for animal services	Purchase Materials	6/16/2025	1.0	Complete
6883	6/16/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	6/16/2025	Installed Water Filter	Install Water Filter	6/16/2025	1.0	Complete
6884	6/17/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/17/2025	Taped off outside back gym door to prepare to paint	Taped Off	6/17/2025	1.0	Complete
6885	6/17/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/17/2025	Painted back outside gym doors	Paint Doors	6/17/2025	1.0	Complete
6978	6/19/2025	Public Services	BM (Building Maintenance)	Animal Services	6/18/2025	Retrofitted lights in animal services quarantine	Retrofit Lights	6/18/2025	1.0	Complete
6979	6/18/2025	Public Services	BM (Building Maintenance)	Highland Park	6/18/2025	Turned water of for berm at highland park	Turn Water On	6/18/2025	1.0	Complete
6980	6/18/2025	Public Services	BM (Building Maintenance)	Action Gypsum	6/18/2025	Purchased materials for animal services	Purchase Material	6/18/2025	1.0	Complete
6981	6/18/2025	Public Services	BM (Building Maintenance)	Animal Services	6/18/2025	Glued down tiles coming up in cat quarantine	Tile Work	6/18/2025	1.0	Complete
6982	6/18/2025	Public Services	BM (Building Maintenance)	Fire Station 1	6/18/2025	Picked up vinyl lettering for fire code compliance	Pick Up Material	6/18/2025	1.0	Complete

6983	6/18/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/18/2025	Installed lettering in back gym exit door for fire code compliance	Install Lettering	6/18/2025	1.0	Complete
7255	6/26/2025	Public Services	BM (Building Maintenance)	Home Depot	6/26/2025	Purchased fans for rec center weight room	Purchase Fans	6/26/2025	1.0	Complete
7256	6/26/2025	Public Services	BM (Building Maintenance)	Purchase Materials	6/26/2025	Purchase materials for 4th of July event	Walmart	6/26/2025	1.0	Complete
7257	6/30/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/30/2025	AC Issues	AC Issues	6/30/2025	1.0	Complete
7258	6/30/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/2/2025	Retrofit Lights	Retrofit Lights	6/30/2025	1.0	Complete
7259	6/30/2025	Public Services	BM (Building Maintenance)	Basswood and High Country	6/30/2025	Fixed LEDs on Stop sign	Fix Stop Sign LEDs	6/30/2025	1.0	Complete
7260	6/30/2025	Public Services	BM (Building Maintenance)	CED Miller	6/30/2025	Purchase Material for fire station 2	Purchase Material	6/30/2025	1.0	Complete
7261	6/30/2025	Public Services	BM (Building Maintenance)	City Hall	6/30/2025	Color match paint for Vicky's office at city hall	Color Match	6/30/2025	1.0	Complete
7262	6/30/2025	Public Services	BM (Building Maintenance)	Police Department	6/30/2025	Check Water Heater	Check Water Heater	6/30/2025	1.0	Complete
7175	6/24/2025	Public Services	BM (Building Maintenance)	Public Works	6/24/2025	Fixed leak in Jared's office	Fix Leak	6/24/2025	1.0	Complete
7176	6/18/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/18/2025	Installed code compliance lettering in outside exit door of rec center	Install Lettering	6/18/2025	1.0	Complete
7177	6/19/2025	Public Services	BM (Building Maintenance)	Police Department	6/19/2025	Irrigation blowing out water in front of PD by mcleroy	Irrigation Issues	6/19/2025	1.0	Complete
7178	6/19/2025	Public Services	BM (Building Maintenance)	Police Department	6/19/2025	Repair irrigation	Repair Irrigation	6/19/2025	1.0	Complete

7179	6/19/2025	Public Services	BM (Building Maintenance)	Police Department	6/19/2025	Backfill irrigation repair	Backfill	6/19/2025	1.0	Complete
7180	6/19/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/19/2025	Umbrella Installation	Umbrella Installation	6/19/2025	1.0	Complete
7181	6/19/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	6/19/2025	Electrical Outlet Issues	Electrical Outlet Issues	6/19/2025	1.0	Complete
7182	6/24/2025	Public Services	BM (Building Maintenance)	Police Department	6/24/2025	Toilet in men's RR wouldn't stop flushing	Toilet Issue	6/24/2025	1.0	Complete
7183	6/24/2025	Public Services	BM (Building Maintenance)	Public Works	6/24/2025	Laundry	Laundry	6/24/2025	1.0	Complete
7213	6/24/2025	Public Services	BM (Building Maintenance)	Public Works	6/24/2025	Install TP Holder	Install TP Holder	6/24/2025	1.0	Complete
7214	6/24/2025	Public Services	BM (Building Maintenance)	Animal Services	6/24/2025	Repair Cage	Repair Cage	6/24/2025	1.0	Complete
7215	6/24/2025	Public Services	BM (Building Maintenance)	Walmart	6/24/2025	Purchase materials for public works	Purchase Materials	6/24/2025	1.0	Complete
7216	6/24/2025	Public Services	BM (Building Maintenance)	Elkins	6/24/2025	Purchase materials for public works	Purchase Materials	6/24/2025	1.0	Complete
7217	6/24/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/24/2025	Retrofit Light	Light Retrofit	6/24/2025	1.0	Complete
7218	6/25/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/25/2025	Water Fountain Repair	Water Fountain Repair	6/25/2025	1.0	Complete
7219	6/25/2025	Public Services	BM (Building Maintenance)	Marks Plumbing Supply	6/25/2025	Purchase material for aquatic center	Purchase Material	6/25/2025	1.0	Complete
7220	6/25/2025	Public Services	BM (Building Maintenance)	Police Department	6/25/2025	Meet with PD Chief	Meet with PD Chief	6/25/2025	1.0	Complete
7221	6/25/2025	Public Services	BM (Building Maintenance)	Police Department	6/25/2025	Checked on ongoing plumbing issues	Plumbing Issues	6/25/2025	1.0	Complete
7222	6/26/2025	Public Services	BM (Building Maintenance)	Academy	6/26/2025	Purchased canopy for 4th of July event	Purchase Canopy	6/26/2025	1.0	Complete

6733	6/11/2025	Water	BM (Building Maintenance)	205 brenda	6/10/2025	changed light bulbs	changed 6 light bulbs at longhorn pumpo station	6/10/2025	1.0	Complete
									104.0	

Group Total: 104

Group: CDS (Check Dog Parks/Dog Stations)

7125	6/30/2025	Parks	CDS (Check Dog Parks/Dog Stations)	City parks	6/30/2025	Checked/refreshed	Dog stations	6/30/2025	1.0	Complete
6900	6/17/2025	Parks	CDS (Check Dog Parks/Dog Stations)	Dog parks	6/17/2025	Checked stations and note all fountains are in working order	Checked dog parks and stations	6/17/2025	1.0	Complete
									2.0	

Group Total: 2

Group: CFC (Culverts and Facilities Cleaned (FT))

6731	6/11/2025	Water	CFC (Culverts and Facilities Cleaned (FT))	205 brenda	6/10/2025	cleaned floors	cleaned floors and concrete pad in front of long horn pump station	6/11/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CG (Curb and Gutter LF)

6718	6/10/2025	Drainage	CG (Curb and Gutter LF)	Zone 1 for street sweeping	6/10/2025	scraping curbs thru zone 1	scraping curb	6/10/2025	1.0	Complete
									1.0	

Group Total: 1

Group: COF (Clean Up Overflow)

7232	7/2/2025	Public Services	COF (Clean Up Overflow)	dumpsters	6/16/2025	ray cleaned around the dumpsters and smashed trash down	ray cleaned around the dumpsters and smashed trash down	6/16/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CSR (Concrete Street Repair (SF) City)

6810	6/12/2025	Public Services	CSR (Concrete Street Repair (SF) City)	801 Mockingbird Dr, Saginaw, TX, USA	6/5/2025	Large pothole in 800 block of Mockingbird Dr. Previous repairs consist of workers just dumping asphalt into the hole which only lasts about a week before it's destroyed again. Concrete needs to be replaced.	Large pothole in 800 block of Mockingbird Dr. Previous repairs consist of workers just dumping asphalt into the hole which only lasts about a week before it's destroyed again. Concrete needs to be replaced.	6/9/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CTR (Check Trash/Restrooms)

6891	6/17/2025	Parks	CTR (Check Trash/Restrooms)	City parks	6/17/2025	Picked up restrooms and checked trash	Trash and restrooms	6/17/2025	1.0	Complete
6513	6/2/2025	Parks	CTR (Check Trash/Restrooms)	City parks	6/2/2025	Checked trash /restrooms	Trash changed	6/2/2025	1.0	Complete
6519	6/3/2025	Parks	CTR (Check Trash/Restrooms)	City parks	6/10/2025	Checked trash and restrooms	Check trash/restrooms	6/3/2025	1.0	Complete
6988	6/19/2025	Parks	CTR (Check Trash/Restrooms)	City parks	6/20/2025	Checked trash/restrooms	Trash/restrooms	6/19/2025	1.0	Complete
6993	6/19/2025	Parks	CTR (Check Trash/Restrooms)	South willow restrooms	6/19/2025	Cleaned floor/ refill tissue for concert	Check	6/26/2025	1.0	Complete
7034	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	1.0	Complete

7035	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	1.0	Complete
7036	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	1.0	Complete
7037	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	1.0	Complete
7038	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	1.0	Complete
7059	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/24/2025	1.0	Complete
7060	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/24/2025	1.0	Complete
7061	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/24/2025	1.0	Complete
7062	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/24/2025	1.0	Complete
7063	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/24/2025	1.0	Complete
7066	6/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/23/2025	1.0	Complete
7067	6/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/23/2025	1.0	Complete

7068	6/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/23/2025	1.0	Complete
7069	6/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/23/2025	1.0	Complete
7070	6/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/23/2025	1.0	Complete
7071	6/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/25/2025	1.0	Complete
7072	6/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/25/2025	1.0	Complete
7073	6/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/25/2025	1.0	Complete
7074	6/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/25/2025	1.0	Complete
7075	6/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/25/2025	1.0	Complete
7076	6/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/26/2025	1.0	Complete
7077	6/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/26/2025	1.0	Complete
7078	6/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/26/2025	1.0	Complete

7079	6/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/26/2025	1.0	Complete
7082	6/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/26/2025	1.0	Complete
6930	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	1.0	Complete
6931	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	1.0	Complete
6932	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	1.0	Complete
6933	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	1.0	Complete
6934	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	1.0	Complete
6935	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	1.0	Complete
6936	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/16/2025	1.0	Complete
6937	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/16/2025	1.0	Complete
6938	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/16/2025	1.0	Complete

6905	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	1.0	Complete
6906	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	1.0	Complete
6907	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	1.0	Complete
6908	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	1.0	Complete
6909	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	1.0	Complete
6910	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	1.0	Complete
6911	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	1.0	Complete
6912	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	1.0	Complete
6913	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	1.0	Complete
6914	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	1.0	Complete
6915	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	1.0	Complete

6916	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	1.0	Complete
6917	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	1.0	Complete
6918	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	1.0	Complete
6919	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	1.0	Complete
6920	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	1.0	Complete
6921	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	1.0	Complete
6922	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	1.0	Complete
6923	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	1.0	Complete
6924	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	1.0	Complete
6925	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	1.0	Complete
6926	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	1.0	Complete

6927	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	1.0	Complete
6928	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	1.0	Complete
6955	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/19/2025	1.0	Complete
6956	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/19/2025	1.0	Complete
6957	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/19/2025	1.0	Complete
6958	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/19/2025	1.0	Complete
6950	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/18/2025	1.0	Complete
6951	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/18/2025	1.0	Complete
6952	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/18/2025	1.0	Complete
6953	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/19/2025	1.0	Complete
6940	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/16/2025	1.0	Complete

6941	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/16/2025	1.0	Complete
6942	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/17/2025	1.0	Complete
6943	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/17/2025	1.0	Complete
6944	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/17/2025	1.0	Complete
6945	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/17/2025	1.0	Complete
6946	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/17/2025	1.0	Complete
6947	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/18/2025	1.0	Complete
6948	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/18/2025	1.0	Complete
7111	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	1.0	Complete
7112	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	1.0	Complete
7113	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	1.0	Complete

7114	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	1.0	Complete
7115	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	1.0	Complete
7116	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	1.0	Complete
6574	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	1.0	Complete
6575	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	1.0	Complete
6576	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	1.0	Complete
6577	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	1.0	Complete
6578	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	1.0	Complete
6579	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	1.0	Complete
6580	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	1.0	Complete
6581	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	1.0	Complete

6582	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	1.0	Complete
6606	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/4/2025	1.0	Complete
6607	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/4/2025	1.0	Complete
6608	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/4/2025	1.0	Complete
6609	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/4/2025	1.0	Complete
6610	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/4/2025	1.0	Complete
6611	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/5/2025	1.0	Complete
6612	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/5/2025	1.0	Complete
6613	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/5/2025	1.0	Complete
6614	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/5/2025	1.0	Complete
6615	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/5/2025	1.0	Complete

6593	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	1.0	Complete
6594	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/2/2025	1.0	Complete
6595	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/2/2025	1.0	Complete
6596	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/2/2025	1.0	Complete
6597	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/2/2025	1.0	Complete
6598	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/2/2025	1.0	Complete
6599	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/3/2025	1.0	Complete
6601	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/3/2025	1.0	Complete
6602	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/3/2025	1.0	Complete
6603	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/3/2025	1.0	Complete
6604	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/3/2025	1.0	Complete

6735	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	1.0	Complete
6736	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	1.0	Complete
6737	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	1.0	Complete
6738	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	1.0	Complete
6739	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	1.0	Complete
6740	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	1.0	Complete
6741	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	1.0	Complete
6742	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	1.0	Complete
6743	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	1.0	Complete
6744	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	1.0	Complete
6745	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	1.0	Complete

6746	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	1.0	Complete
6747	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	1.0	Complete
6748	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	1.0	Complete
6749	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	1.0	Complete
6750	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	1.0	Complete
6751	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	1.0	Complete
6752	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	1.0	Complete
6753	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	1.0	Complete
6754	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	1.0	Complete
6755	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	1.0	Complete
6756	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	1.0	Complete

6757	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	1.0	Complete
6758	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	1.0	Complete
6759	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	1.0	Complete
6760	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	1.0	Complete
6761	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	1.0	Complete
6762	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	1.0	Complete
6763	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	1.0	Complete
6764	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/9/2025	1.0	Complete
6765	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/9/2025	1.0	Complete
6766	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/9/2025	1.0	Complete
6767	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/9/2025	1.0	Complete

6768	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/9/2025	1.0	Complete
6769	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/10/2025	1.0	Complete
6770	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/10/2025	1.0	Complete
6771	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/10/2025	1.0	Complete
6772	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/10/2025	1.0	Complete
6773	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/10/2025	1.0	Complete
6774	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/11/2025	1.0	Complete
6775	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/11/2025	1.0	Complete
6776	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/11/2025	1.0	Complete
6777	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/11/2025	1.0	Complete
6778	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/11/2025	1.0	Complete

6779	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/12/2025	1.0	Complete
6780	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/12/2025	1.0	Complete
6781	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/12/2025	1.0	Complete
6782	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/12/2025	1.0	Complete
6783	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/12/2025	1.0	Complete
									165.0	

Group Total: 165

Group: CW (Concrete Work)

6795	6/12/2025	Public Services	CW (Concrete Work)	lottie	6/11/2025	fix broken curb from day before	curb	6/11/2025	1.0	Complete
6792	6/12/2025	Public Services	CW (Concrete Work)	lottie	6/10/2025	pour 5 sidewalk squares	pour sidewalk	6/10/2025	1.0	Complete
6785	6/12/2025	Public Services	CW (Concrete Work)	lottie	6/9/2025	tear out and prep 5 sidewalk squares for concrete	tear out	6/9/2025	1.0	Complete
6663	6/5/2025	Public Services	CW (Concrete Work)	lottie	6/5/2025	tear out and replace 2 sidewalk squares	sidewalk	6/5/2025	1.0	Complete
7233	7/2/2025	Public Services	CW (Concrete Work)	209 Lottie Ln	6/12/2025	Poured New Concrete curbs	Tore out existing curb	6/12/2025	1.0	Complete
7234	7/2/2025	Public Services	CW (Concrete Work)	225 Lottie Ln	6/11/2025	Poured New Concrete curb	Tore out existing curb	6/11/2025	1.0	Complete

7237	7/2/2025	Public Services	CW (Concrete Work)	236 Lottie Ln	6/5/2025	Poured New Concrete Sqaures	Tore out existing Square	6/5/2025	1.0	Complete
7227	7/2/2025	Public Services	CW (Concrete Work)	656 Raven Dr	6/26/2025	Poured New Concrete Sqaures	Tore out existing Square	6/6/2025	1.0	Complete
7228	7/2/2025	Public Services	CW (Concrete Work)	717 Sawyer Dr	6/24/2025	Poured New Concrete Sqaures	Tore out existing Square	6/24/2025	1.0	Complete
7229	7/2/2025	Public Services	CW (Concrete Work)	1050 Longhorn Rd	6/18/2025	Poured New Concrete Sqaures	Tore out existing Square	6/18/2025	1.0	Complete
7186	7/2/2025	Public Services	CW (Concrete Work)	highland park	6/30/2025	Poured New Concrete Sqaures	Tore out existing Square	6/30/2025	1.0	Complete
									11.0	

Group Total: 11

Group: DCF (Ditches, Creeks and Facilities Cleaned (FT))

6711	6/9/2025	Water	DCF (Ditches, Creeks and Facilities Cleaned (FT))	205 brenda	6/9/2025	cleaned trash	cleaned up trash that had blown in the fence at long horn	6/9/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DD (Drainage Ditch LF)

7144	7/1/2025	Drainage	DD (Drainage Ditch LF)	Development center	6/3/2025	Scrape sediment build up out of drainage ditch	Scrape out sediment	6/3/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Debris/Trash

6517	6/2/2025	Public Services	Debris/Trash	100-114 S Saginaw Blvd, Saginaw, TX 76179, USA	6/2/2025	Completed citizen request	Pet waste stations in Willow Creek Park our majority overflowing, and over full can those please be emptied thank	6/2/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DEM (Equipment Repair/Maintenance)

7148	7/1/2025	Sewer	DEM (Equipment Repair/Maintenance)	205 brenda ln	6/30/2025	drained tank	drain sewer tank on restroom trailer into manhole	6/30/2025	1.0	Complete
6959	6/18/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	6/18/2025	Spraying off the flatbed	Spraying of the bed of the flatbed after using it.	6/18/2025	1.0	Complete
6616	6/3/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda	6/3/2025	wash down the vactruck	wash down of the vactruck	6/3/2025	1.0	Complete
6710	6/9/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda	6/9/2025	installed 2" T's	installed a T with a faucet on pumps 4 and 5 under air relief at longhorn pump house	6/9/2025	1.0	Complete
6672	6/5/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda ln	6/5/2025	Sprayed off the 550	Sprayed the bed of the 550 after using it for roadbase	6/5/2025	1.0	Complete
6673	6/5/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda ln	6/5/2025	Cleaning lock up	Cleaning water lock up	6/5/2025	1.0	Complete

6674	6/5/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	6/5/2025	Cleaned truck 212	Clean out the truck and washed the exterior	6/5/2025	1.0	Complete
6814	6/12/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	6/12/2025	Cleaning the floor in the pump station	At longhorn pump station scraping the chipped and bubbled up paint so it can be re-painted.	6/12/2025	1.0	Complete
6824	6/16/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda ln	6/16/2025	Cleaned off flatbed	Clean off the back of the flatbed after use	6/16/2025	1.0	Complete
									9.0	

Group Total: 9

Group: DFR (Fence Repair (LF))

7129	6/30/2025	Parks	DFR (Fence Repair (LF))	Willow dog park	6/30/2025	Repaired hole	Hole in run line	6/30/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DGR (Graffiti Clean Up/Removal)

7118	6/26/2025	Parks	DGR (Graffiti Clean Up/Removal)	Willow north playground	6/30/2025	Removed graffiti from slide	Graffiti	6/30/2025	1.0	Complete
6989	6/19/2025	Parks	DGR (Graffiti Clean Up/Removal)	Highland park small playground	6/19/2025	Cleaned red marker from small playground	Graffiti	6/19/2025	1.0	Complete
									2.0	

Group Total: 2

Group: DHP (Herbicide/Pesticide)

7143	7/1/2025	Drainage	DHP (Herbicide/Pesticide)	Development center	6/3/2025	Spraying pesticide chemicals onto cattails in drainage ditch	Spraying pesticide chemicals	6/3/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Environmental

6892	6/17/2025	Public Services	Environmental	324 South Saginaw Blvd	6/17/2025	Talked to resident about issue and reported to Mari at CH	Company has not emptied my dumpster. They did not provide service on Wednesday 5-21-25 5-30-25 6-2-25 6-6-25 my schedule days are, Monday,Wednesday,and Friday	6/17/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ERM (Equipment Repair/Maint.)

6793	6/12/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	6/10/2025	clean lockup	clean lockup	6/10/2025	1.0	Complete
7108	6/26/2025	Public Services	ERM (Equipment Repair/Maint.)	205 Brenda Ln	6/26/2025	PREPAIRE BATHROOM TRAILER FOR EVENT	PREPAIRE BATHROOM TRAILER FOR EVENT	6/26/2025	1.0	Complete
									2.0	

Group Total: 2

Group: FBR (Fence/Building Repair (LF))

7100	6/25/2025	Public Services	FBR (Fence/Building Repair (LF))	605 W McLeroy Blvd	6/25/2025	FIX CHICKEN WIRE ON GATE	FIX CHICKEN WIRE ON GATES	6/25/2025	1.0	Complete
7098	6/23/2025	Public Services	FBR (Fence/Building Repair (LF))	AQUATIC CENTER	6/23/2025	PUT CHICKEN WIRE ON GATES	PUT CHICKEN WIRE ON GATE	6/23/2025	1.0	Complete
									2.0	

Group Total: 2

Group: FHF (Fire Hydrant Flush)

7136	6/30/2025	Water	FHF (Fire Hydrant Flush)	6225 windy ryon	6/30/2025	flushed hydrant	flushe fire hydrant for 15 min and got a residual of 2.0	6/30/2025	1.0	Complete
7137	6/30/2025	Water	FHF (Fire Hydrant Flush)	500 ridgecrest	6/30/2025	flushed fire hydrabt	flushe fire hydrant for 15 min and got a residual of 2.0	6/30/2025	1.0	Complete
7138	6/30/2025	Water	FHF (Fire Hydrant Flush)	500 Ridgecrest	6/30/2025	flushed fire hydrant	flushe fire hydrant for 15 min and got a residual of 2.0	6/30/2025	1.0	Complete
7139	6/30/2025	Water	FHF (Fire Hydrant Flush)	601 raven	6/30/2025	flushed fire hydrant	flushe fire hydrant for 15 min and got a residual of 2.0	6/30/2025	1.0	Complete
7140	6/30/2025	Water	FHF (Fire Hydrant Flush)	1600 old Decatur	6/30/2025	flushed fire hydrant	flushe fire hydrant for 15 min and got a residual of 2.0	6/30/2025	1.0	Complete
7141	6/30/2025	Water	FHF (Fire Hydrant Flush)	1350 blue mound rd	6/30/2025	flushed fire hydrant	flushe fire hydrant for 15 min and got a residual of 2.0	6/30/2025	1.0	Complete
									6.0	

Group Total: 6

Group: FHM (Fire Hydrant Maint.)

7119	6/26/2025	Water	FHM (Fire Hydrant Maint.)	200 Blie Rodge Tr.	6/26/2025	Hydrant maintenance	Flushing and checking hydrants for oil, then painting them	6/26/2025	18.0	Complete
7248	6/30/2025	Water	FHM (Fire Hydrant Maint.)	pg. 6 of hydrant book	6/30/2025	paint flush and oil hydrants	paint flush and oil hydrants	6/30/2025	1.0	Complete

7064	6/24/2025	Water	FHM (Fire Hydrant Maint.)	548 Nathan St	6/23/2025	Hydrant maintenance	Flushing hydrants and checking if they need oil then painting them	6/23/2025	1.0	Complete
7065	6/24/2025	Water	FHM (Fire Hydrant Maint.)	317 Vista way Dr	6/24/2025	Hydrant maintenance	Flushing hydrants and checking if they need oil then painting them	6/24/2025	30.0	Complete
6720	6/10/2025	Water	FHM (Fire Hydrant Maint.)	Rough rider Dr	6/10/2025	Flushed, painted, and preformed maintenance on four hydrants	Flushed, painted, and preformed maintenance on four hydrants	6/10/2025	1.0	Complete
6842	6/17/2025	Water	FHM (Fire Hydrant Maint.)	437 Nottingham cr	6/17/2025	Hydrant maintenance	Flushing hydrants and checking to see if it needs oil, then painting the hydrant	6/17/2025	1.0	Complete
6845	6/17/2025	Water	FHM (Fire Hydrant Maint.)	1116 Nottingham Tr	6/17/2025	Flushing hydrant and checking if it needs oil, then painting the hydrant	Flushing hydrant and checking if it needs oil, then painting the hydrant	6/17/2025	1.0	Complete
6835	6/17/2025	Water	FHM (Fire Hydrant Maint.)	418 Locksley Ct	6/17/2025	Hydrant maintenance	Flushing hydrant and checking if it needs oil, then painting it	6/17/2025	1.0	Complete
6838	6/17/2025	Water	FHM (Fire Hydrant Maint.)	401 Locksley Ct	6/17/2025	Hydrant maintenance	Flushing hydrant, and checking if it needs oil, then painting the hydrant	6/17/2025	1.0	Complete

6839	6/17/2025	Water	FHM (Fire Hydrant Maint.)	408 Nottingham ct.	6/17/2025	Hydrant maintenance	Flushing hydrants and checking if they need oil, then painting the hydrant	6/17/2025	1.0	Complete
6825	6/17/2025	Water	FHM (Fire Hydrant Maint.)	464 Commonwealth dr	6/17/2025	Hydrant maintenance	Flushing hydrants and checking to see if they need oil, then painting them.	6/17/2025	1.0	Complete
6826	6/17/2025	Water	FHM (Fire Hydrant Maint.)	432 Commonwealth dr	6/17/2025	Hydrant maintenance	Flushing hydrants and checking to see if they need oil, then painting them.	6/17/2025	1.0	Complete
6820	6/16/2025	Water	FHM (Fire Hydrant Maint.)	320 Little John Ct.	6/16/2025	Hydrant maintenance	Painting the fire hydrant and checking if it needs oil	6/16/2025	1.0	Complete
6821	6/16/2025	Water	FHM (Fire Hydrant Maint.)	300 little John dr	6/16/2025	Hydrant maintenance	Flushing hydrant, painting it and checking if it need oil	6/16/2025	1.0	Complete
6822	6/16/2025	Water	FHM (Fire Hydrant Maint.)	324 Prince John Dr	6/16/2025	Hydrant maintenance	Flushing hydrant and painting it, also checking if it needs oil or not	6/16/2025	1.0	Complete
6829	6/17/2025	Water	FHM (Fire Hydrant Maint.)	908 Commonwealth Ct	6/17/2025	Hydrant maintenance	Flushing hydrants and checking to see if they need oil, then painting them.	6/17/2025	1.0	Complete

6832	6/17/2025	Water	FHM (Fire Hydrant Maint.)	912 Commonwealth Ct	6/17/2025	Hydrant maintenance	Flushing the hydrant and checking to see if it needs oil, then painting the hydrant	6/17/2025	1.0	Complete
6833	6/17/2025	Water	FHM (Fire Hydrant Maint.)	913 Locksley Dr	6/17/2025	Hydrant maintenance	Flushing hydrant and checking to see if they need oil, then painting them.	6/17/2025	1.0	Complete
6886	6/17/2025	Water	FHM (Fire Hydrant Maint.)	1148 Nottingham Tr	6/17/2025	Hydrant maintenance	Flushing hydrant and checking if they need oil, then painting the hydrant	6/17/2025	1.0	Complete
6532	6/3/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant in front of 820 Norfolk	6/2/2025	cleaned and re oiled top of bonnet and replace leaking side cap	do maintenance on fire hydrant	6/2/2025	1.0	Complete
6533	6/2/2025	Water	FHM (Fire Hydrant Maint.)	in front of 829 grace lane	6/2/2025	replaced broken o ring on bonnet and re oiled hydrant	do maintenance on fire hydrant	6/2/2025	1.0	Complete
									67.0	

Group Total: 21

Group: GRF (Graffiti Cleanup/Removal)

6902	6/18/2025	Parks	GRF (Graffiti Cleanup/Removal)	Willow north playground	6/18/2025	Removed graffiti	Graffiti on structures	6/18/2025	1.0	Complete
									1.0	

Group Total: 1

Group: HP (Herbicide/Pesticide)

6628	6/5/2025	Public Services	HP (Herbicide/Pesticide)	main st	6/2/2025	spray gardens	spray gardens	6/2/2025	1.0	Complete
									1.0	

Group Total: 1

Group: IMH (Inspect Manholes)

6644	6/5/2025	Sewer	IMH (Inspect Manholes)	800 S. Blue Mound Rd.	6/4/2025	pulled lid off and scraped debri from inside ring, reset lid back on	Manhole Lid open causing sewer smell	6/4/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ISL (Inspect Sewer Lines)

6512	6/2/2025	Sewer	ISL (Inspect Sewer Lines)	508 Thompson Dr.	6/2/2025	flushed hydrant to wash down stagnant water from dumpster	Check sewer cleanouts for issues, Called resident that was concerned, she stated rolloff dumster was in driveway and got picked up this morning	6/2/2025	1.0	Complete
									1.0	

Group Total: 1

Group: LL3 (Water Line Locates for Contractors)

7122	6/26/2025	Water	LL3 (Water Line Locates for Contractors)	337 willow vista	6/26/2025	line locates	marked all water and sewer lines on willow vista	6/26/2025	1.0	Complete
									1.0	

Group Total: 1

Group: LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))

7230	7/2/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	205 Brenda Ln	6/16/2025	weedeat jarvis rd and brenda ln	weedeat jarvis/brenda	6/16/2025	1.0	Complete

6786	6/12/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	bailey	6/9/2025	weed eat pavestones	weed eat	6/9/2025	1.0	Complete
6787	6/12/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	old decatur	6/9/2025	weed eat pavestones	weed eat	6/9/2025	1.0	Complete
6788	6/12/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	longhorn	6/9/2025	weed eat pavestones	weed eat	6/9/2025	1.0	Complete
6789	6/12/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main	6/9/2025	weed eat pavestones	weed eat	6/9/2025	1.0	Complete
6794	6/12/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	willow	6/10/2025	fix leaning tree in the park	fix tree	6/10/2025	1.0	Complete
									6.0	

Group Total: 6

Group: M3 (Mowing Private Lots)

6641	6/5/2025	Public Services	M3 (Mowing Private Lots)	opal	6/3/2025	mow and weed eat warrant yard	mow	6/3/2025	1.0	Complete
6642	6/5/2025	Public Services	M3 (Mowing Private Lots)	windsor	6/3/2025	mow and weed eat warrant yard	mow	6/3/2025	1.0	Complete
6643	6/5/2025	Public Services	M3 (Mowing Private Lots)	cole	6/3/2025	mow and weed eat warrant yard	mow	6/3/2025	1.0	Complete
6633	6/5/2025	Public Services	M3 (Mowing Private Lots)	roundhouse	6/3/2025	mow and weed eat warrant	mow	6/3/2025	1.0	Complete

6634	6/5/2025	Public Services	M3 (Mowing Private Lots)	fox	6/3/2025	mow warrant yard	mow	6/3/2025	1.0	Complete
7159	7/2/2025	Public Services	M3 (Mowing Private Lots)	rough rider and lavonne	6/26/2025	mowed/weede at	mowed/weede at	6/26/2025	1.0	Complete
7104	6/24/2025	Public Services	M3 (Mowing Private Lots)	120 W LEMON ST	6/24/2025	MOW WARRANT YARD	MOW WARRANT YARD	6/24/2025	1.0	Complete
7086	6/24/2025	Public Services	M3 (Mowing Private Lots)	BOB HANGER AND BOAZ	6/24/2025	MOW TO ASSIST POLICE	MOW TO ASSIST POLICE	6/24/2025	1.0	Complete
7088	6/25/2025	Public Services	M3 (Mowing Private Lots)	FIELD SOUTH OF SAGINAW HIGH SCHOOL	6/25/2025	MOW FIELD FOR 4TH OF JULY FIREWORK EVEN	MOW FIELD FOR 4TH OF JULY FIREWORK EVENT	6/25/2025	1.0	Complete
									9.0	

Group Total: 9

Group: MBM (Meter Box Maintenance)

6929	6/18/2025	Water	MBM (Meter Box Maintenance)	313 W. Southern Ave	6/18/2025	Meter box main	Wes though the house was flooding and also though water was getting through the curb stop even though it was off. We dig up the box and took out the meter and our curb stop was fine. He then checked the neighbors house and it was there's so he turned there water off. We then put the meter back in, installed a new meter box and	6/18/2025	1.0	Complete
6687	6/9/2025	Water	MBM (Meter Box Maintenance)	952 Robbin's way	6/9/2025	Meter box maintenance	Cleaning roots out of meter box.	6/9/2025	1.0	Complete
6521	6/3/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln.	6/3/2025	Cut offs.	Monthly cut offs.	6/3/2025	31.0	Complete
6819	6/16/2025	Water	MBM (Meter Box Maintenance)	205 Brenda ln	6/16/2025	Monthly rereads	Monthly rereads for commercial	6/16/2025	45.0	Complete
									78.0	

Group Total: 4

Group: MC2 (Meeting with Contractor)

6524	6/3/2025	Water	MC2 (Meeting with Contractor)	longhorn pump station	6/3/2025	met with contractor	met with contractors from C&P pump service to see about getting the motor on pump 4 changed out and the old one rebuilt we also had them order a rebuild kit for the CLA-VAL on pump number 5 so we can run it if pump for	6/3/2025	1.0	Complete
6526	6/3/2025	Water	MC2 (Meeting with Contractor)	longhorn GSR 1	6/3/2025	got a quote for hatch on GSR 1	called Ron Permin to get a quote to repair the hatch on top of GSR 1 at longhorn pump station they said they would either get back to me later this afternoon or tomorrow morning with if the can do it or not if not he has a list of contractors they work with that he is going to send me	6/3/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MCP (Mowing/Weedeat (Acres))

6717	6/10/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Gas House drain canal	6/10/2025	weed eat aide of canal	weed eat	6/10/2025	1.0	Complete
7007	6/19/2025	Drainage	MCP (Mowing/Weedeat (Acres))	park center canal	6/19/2025	mow and weed eat park center drainage canal	mow and weed eat	6/19/2025	1.0	Complete
7009	6/19/2025	Drainage	MCP (Mowing/Weedeat (Acres))	east Georgian drainage easement	6/19/2025	weed eat drainage easement	weed eat	6/19/2025	1.0	Complete
7010	6/19/2025	Drainage	MCP (Mowing/Weedeat (Acres))	north end of park center canal	6/19/2025	weed eat behind take 5	weed eat	6/19/2025	1.0	Complete
7011	6/19/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Trinity trail	6/19/2025	weed eat trinity trail	weed eat	6/19/2025	1.0	Complete
									5.0	

Group Total: 5

Group: MDA (Mow Drainage Areas (ACRES))

7145	7/1/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Highland park (hell hill)	6/3/2025	Mow & weed eat hell hill (100 ft)	Mow & weed eat	6/3/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MI3 (Water Miscellaneous)

6811	6/12/2025	Sewer	MI3 (Water Miscellaneous)	205 Brenda Ln	6/10/2025	Class	Class learning waste water collection	6/10/2025	1.0	Complete
6812	6/12/2025	Sewer	MI3 (Water Miscellaneous)	205 Brenda Ln	6/11/2025	In class	In class for waste water collections	6/11/2025	1.0	Complete
6813	6/12/2025	Sewer	MI3 (Water Miscellaneous)	205 Brenda ln	6/12/2025	On class	In class for half day for waste water collections	6/12/2025	1.0	Complete

6837	6/17/2025	Water	MI3 (Water Miscellaneous)	705 a hampshire	6/17/2025	Replaced gaskets	Replaced gaskets	6/17/2025	1.0	Complete
6722	6/11/2025	Water	MI3 (Water Miscellaneous)	500 old Decatur	6/10/2025	Pumped out meter vault	Pumped out meter vault	6/10/2025	1.0	Complete
6724	6/11/2025	Water	MI3 (Water Miscellaneous)	Falcon development	6/10/2025	Loaded new water lines turned 2 valves	Loaded new water lines turned 2 valves	6/10/2025	1.0	Complete
6726	6/11/2025	Water	MI3 (Water Miscellaneous)	Sewer and water lockup	6/11/2025	Organized and inventories lockups	Organized and inventories lockups	6/11/2025	1.0	Complete
6727	6/11/2025	Water	MI3 (Water Miscellaneous)	Atlas haltom	6/11/2025	Picked up parts	Pickup parts	6/11/2025	1.0	Complete
6734	6/11/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/9/2025	installed T's and test ports	installed 2 2" T's on pumps 4 and 5 at long horn pump station so i could install test ports	6/9/2025	1.0	Complete
6525	6/3/2025	Water	MI3 (Water Miscellaneous)	daily checks	6/2/2025	created new daily log sheet	created a new daily log sheet that will hold a weeks worth of readings at a time i created this sheet to try to prevent readings from being lost over the course of the month	6/2/2025	1.0	Complete
6531	6/3/2025	Water	MI3 (Water Miscellaneous)	205 Brenda ln	6/3/2025	Putting up barricades	Putting barricades up after using them	6/3/2025	1.0	Complete

6541	6/4/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/4/2025	iso report	field out iso report for the fire Marshall	6/4/2025	1.0	Complete
6542	6/4/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/4/2025	picked up sample bottles and tags	went into fort worth to go to tarrant county lab to pick up sample bottles and tags for sample bottle	6/4/2025	1.0	Complete
6538	6/4/2025	Water	MI3 (Water Miscellaneous)	205brenda	6/4/2025	picked up sample bottles	went into fort worth to tarrent county lab to pick up sample bottles	6/4/2025	1.0	Complete
7252	6/28/2025	Water	MI3 (Water Miscellaneous)	Saginaw high	6/28/2025	4th of July event	4th of July event	6/28/2025	1.0	Complete
7254	6/28/2025	Water	MI3 (Water Miscellaneous)	Saginaw	6/28/2025	Daily readings	Daily readings	6/28/2025	1.0	Complete
7241	6/27/2025	Water	MI3 (Water Miscellaneous)	Saginaw	6/27/2025	City Hall	City Hall	6/27/2025	1.0	Complete
7244	6/27/2025	Water	MI3 (Water Miscellaneous)	Saginaw high school	6/27/2025	Fill blue barrels for event	Fill blue barrels for event	6/27/2025	1.0	Complete
7121	6/26/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/26/2025	took motor to long horn	loaded up and took new motor to longhorn so c&p pumps could install it	6/26/2025	1.0	Complete
7124	6/26/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/25/2025	met with kimley horn	met with connor from kimley horn to do surge testing on pums 1.2. and 4 at longhorn pump station	6/25/2025	1.0	Complete

7135	6/30/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/30/2025	made list of schools	madw a list of all the schools and day cares in saginaw so ronnie could send it off for a contractor to do lead testing	6/30/2025	1.0	Complete
7266	6/29/2025	Water	MI3 (Water Miscellaneous)	Saginaw	6/29/2025	Daily readings	Daily readings	6/29/2025	1.0	Complete
7268	6/29/2025	Water	MI3 (Water Miscellaneous)	Saginaw high	6/29/2025	Event cleanup	Event cleanup	6/29/2025	1.0	Complete
7008	6/19/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/19/2025	got quote	worked on getting a quote from c&p pumps to come and change out the motor on pump 4 at long horn pump station	6/19/2025	1.0	Complete
7006	6/19/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/18/2025	got parts	went to benmark to get a 2" plug for cj so he could plug the line on Thompson and longhorn	6/18/2025	1.0	Complete
7001	6/19/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/16/2025	met with oncore	met with oncore so hat they could make a repair on the electric meter at longhorn	6/16/2025	1.0	Complete

7002	6/19/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/16/2025	scraped paint	worked on scraping the chipped paint off the floor at longhorn pump station so that we can repaint it	6/16/2025	1.0	Complete
7003	6/19/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/18/2025	scraped paint	worked on scraping the chipped paint off the floor at longhorn pump station so that we can repaint	6/18/2025	1.0	Complete
7033	6/24/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/24/2025	got scada data	got all data from scada yesterday during the flow test to send to connor from kimley horn	6/24/2025	1.0	Complete
6903	6/16/2025	Water	MI3 (Water Miscellaneous)	Saginaw	6/16/2025	Commercial rereads	Commercial rereads	6/16/2025	1.0	Complete
6904	6/16/2025	Water	MI3 (Water Miscellaneous)	Saginaw	6/16/2025	Hydrant meter reads	Hydrant meter reads	6/16/2025	1.0	Complete
									31.0	

Group Total: 31

Group: MM (Meter Maintenance)

7131	6/30/2025	Water	MM (Meter Maintenance)	801 Basswood	6/30/2025	got reading and checked for leak	check for leak	6/30/2025	1.0	Complete
7132	6/30/2025	Water	MM (Meter Maintenance)	286 Springhollow	6/30/2025	check reading and for leak	reread meter	6/30/2025	1.0	Complete
7133	6/30/2025	Water	MM (Meter Maintenance)	1401 Ash Meadow	6/30/2025	checked for leak and got reading	reread meter	6/30/2025	1.0	Complete
6728	6/11/2025	Water	MM (Meter Maintenance)	109 Rutland	6/11/2025	Reactivate endpoint	Reactivate endpoint	6/11/2025	1.0	Complete
6725	6/11/2025	Water	MM (Meter Maintenance)	420 Brinkley	6/11/2025	Endpoint reactivation	Endpoint reactivation	6/11/2025	1.0	Complete

									5.0	

Group Total: 5

Group: MM2 - (Monthly Meter Reading)

6994	6/19/2025	Water	MM2 - (Monthly Meter Reading)	205 brenda	6/16/2025	meter reading	got all the reads for the deduct list	6/16/2025	1.0	Complete
6995	6/19/2025	Water	MM2 - (Monthly Meter Reading)	205 Brenda	6/16/2025	read hydrant meters	started getting reads for the fire hydrant meters then passed on the list to raydon	6/16/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MMR (Manhole Maint-Repair Ring Lid)

6647	6/5/2025	Sewer	MMR (Manhole Maint-Repair Ring Lid)	800 S. Blue Mound Rd.	6/5/2025	installed rain catcher with scent block mounted to it to help seal smell from escaping	install rain catcher	6/5/2025	1.0	Complete
6649	6/5/2025	Sewer	MMR (Manhole Maint-Repair Ring Lid)	saginaw square empty lot	6/4/2025	pulled busted c oncrete off ring and poured new concrete around manhole ring	manhole ring and lid damaged	6/4/2025	1.0	Complete
									2.0	

Group Total: 2

Group: Mowing

7189	7/2/2025	Public Services	Mowing	Ballfield	6/30/2025	mowed ballfield	mowed ballfield	6/30/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MPM (Miscellaneous Park Maintenance)

6534	6/3/2025	Parks	MPM (Miscellaneous Park Maintenance)	Opal and Schwengler park	6/3/2025	Removed dog pots for renovation	Dog stations	6/3/2025	1.0	Complete

6515	6/2/2025	Parks	MPM (Miscellaneous Park Maintenance)	City parks	6/2/2025	Cleaned out trash	Dog stations	6/3/2025	1.0	Complete
6798	6/12/2025	Public Services	MPM (Miscellaneous Park Maintenance)	highland	6/11/2025	fix dog stations that fell over in the storm	fix dog stations	6/11/2025	1.0	Complete
									3.0	

Group Total: 3

Group: MSC (Metering Stations Checked)

6522	6/3/2025	Water	MSC (Metering Stations Checked)	pump stations	6/2/2025	daily checks	got all tank levels from scada got reads from longhorn checked all pump sites and made sure the grounds were clean and there was propane in the	6/2/2025	1.0	Complete
6523	6/3/2025	Water	MSC (Metering Stations Checked)	pump sites	6/3/2025	daily checks	got all tank levels from scada got reads from longhorn checked all pump sites and made sure the grounds were clean and there was propane in the	6/3/2025	1.0	Complete

6540	6/4/2025	Water	MSC (Metering Stations Checked)	205 brenda	6/4/2025	daily checks	got all tank levels from scada got reads from longhorn checked all pump sites and made sure the grounds were clean and there was propane in the	6/4/2025	1.0	Complete
									3.0	

Group Total: 3

Group: MSM (Miscellaneous Street Maint.)

6652	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	pd	6/4/2025	haul off spoil pile at the pd	haul dirt	6/4/2025	1.0	Complete
6646	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	6/3/2025	plant 3 new trees in highland	plant trees	6/3/2025	1.0	Complete
6660	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec	6/5/2025	bring barricades to the rec	barricades	6/5/2025	1.0	Complete
6661	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	mockingbird	6/5/2025	bring barricades for contractors	barricades	6/5/2025	1.0	Complete
6662	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec	6/5/2025	bring 125 chairs to fd1	chairs	6/5/2025	1.0	Complete
6664	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	6/5/2025	put tree stimulant on new trees	tree stimulant	6/5/2025	1.0	Complete
6665	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	6/5/2025	weed eat behind topeka	weed eat	6/5/2025	1.0	Complete

6666	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow creek	6/3/2025	haul off logs from down tree	haul logs	6/5/2025	1.0	Complete
6799	6/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	awp	6/11/2025	pickup sign order	pickup signs	6/11/2025	1.0	Complete
6805	6/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	pool	6/12/2025	put chicken wire around pool fence	chicken wire	6/12/2025	1.0	Complete
6790	6/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	main	6/9/2025	power wash nasty pavestone	power wash	6/9/2025	1.0	Complete
6791	6/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	springhill	6/9/2025	cut down tree off of road	cut tree	6/9/2025	1.0	Complete
6971	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow	6/17/2025	pull dead trees in willow	pull trees	6/17/2025	1.0	Complete
6974	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow	6/17/2025	water trees in willow	water trees	6/17/2025	1.0	Complete
6975	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	6/17/2025	water trees in highland	water trees	6/17/2025	1.0	Complete
6976	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	bridge	6/16/2025	clean bridge	clean bridge	6/16/2025	1.0	Complete
6977	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	awp	6/16/2025	pickup sign order	pickup sign order	6/16/2025	1.0	Complete
6961	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow	6/19/2025	put up stage	stage	6/19/2025	1.0	Complete

6962	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow	6/19/2025	setup rr trailer	rr trailer	6/19/2025	1.0	Complete
									19.0	

Group Total: 19

Group: MSR (Meter Stops Replaced)

6536	6/4/2025	Water	MSR (Meter Stops Replaced)	620 Canyon	6/9/2025	CHANGED STOP OUT AND REPLACED BOX	Customer has plumber attempting to fix leak and the curb stop will not close all the way. Offered to plug the line temporarily for repairs but customer not	6/9/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MT (Meetings (All))

6655	6/5/2025	Water	MT (Meetings (All))	205 brenda ln.	6/4/2025	had meeting discussing issue	meeting with all depts.	6/4/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MT4 (Meetings (Staff, Contractor, Resident, Etc.)

6657	6/5/2025	Water	MT4 (Meetings (Staff, Contractor, Resident, Etc.)	205 brenda ln	6/4/2025	looked through all trucks	meeting in yard to look at all trucks	6/4/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MT5 (Water Meetings (Staff, Cont., Resident, Etc.)

6817	6/12/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	6/12/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	6/12/2025	1.0	Complete

7012	6/19/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	6/19/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	6/19/2025	1.0	Complete
7096	6/26/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	Fire Station 1	6/25/2025	had meeting	meeting to go over Fire works Event	6/25/2025	1.0	Complete
									3.0	

Group Total: 3

Group: MW1 (Mowing City Property (Acres))

6972	6/18/2025	Public Services	MW1 (Mowing City Property (Acres))	old fd	6/17/2025	mow and weed eat	mow	6/17/2025	1.0	Complete
6973	6/18/2025	Public Services	MW1 (Mowing City Property (Acres))	city hall	6/17/2025	mow and weed eat community garden	mow	6/17/2025	1.0	Complete
6658	6/5/2025	Public Services	MW1 (Mowing City Property (Acres))	highland	6/4/2025	mow and weed eat berm	mow and weed eat berm	6/4/2025	1.0	Complete
6659	6/5/2025	Public Services	MW1 (Mowing City Property (Acres))	highland	6/4/2025	batwing behind topeka	batwing	6/4/2025	1.0	Complete
6656	6/5/2025	Public Services	MW1 (Mowing City Property (Acres))	green belt	6/4/2025	mow and weed eat	mow	6/4/2025	1.0	Complete
6654	6/5/2025	Public Services	MW1 (Mowing City Property (Acres))	TXU	6/4/2025	mow and weed eat	mow	6/4/2025	1.0	Complete
									6.0	

Group Total: 6

Group: MW2 (Mowing Right of Ways (Miles))

6629	6/5/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	4 corners	6/2/2025	mow and weed eat	mow	6/2/2025	1.0	Complete

6630	6/5/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	jarvis	6/2/2025	mow and weed eat	mow	6/2/2025	1.0	Complete
6631	6/5/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	brenda	6/2/2025	mow and weed eat	mow	6/2/2025	1.0	Complete
6963	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	waglet roberts	6/18/2025	batwing ROW	mow	6/18/2025	1.0	Complete
6964	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	blue mound	6/18/2025	mow with boom arm	mow	6/18/2025	1.0	Complete
6966	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	minton and jarvis	6/18/2025	mow and weed eat	mow	6/18/2025	1.0	Complete
6967	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sherwood	6/18/2025	mow and weed eat	mow	6/18/2025	1.0	Complete
6968	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sansom	6/18/2025	mow and weed eat	mow	6/18/2025	1.0	Complete
6969	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	condor	6/18/2025	mow and weed eat	mow	6/18/2025	1.0	Complete
7106	6/26/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	LAVONNE LN	6/26/2025	MOW RIGHT OF WAY	MOW RIGHT OF WAY	6/26/2025	1.0	Complete

7107	6/26/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	ROUGH RIDER AND MOCKINGBIRD	6/26/2025	MOW RIGHT OF WAY	MOW RIGHT OF WAY	6/26/2025	1.0	Complete
7110	6/23/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	JARVIS AND MINTON	6/23/2025	MOW 4 CORNERS	MOW 4 CORNERS	6/23/2025	1.0	Complete
									12.0	

Group Total: 12

Group: MWC (Meeting with Contractor)

7028	6/23/2025	Water	MWC (Meeting with Contractor)	205 brenda	6/23/2025	flow test	did flow test on 13 fire hydrants around saginaw also tested flows at longhorn pump station and jarvis tower and park center .	6/23/2025	1.0	Complete
									1.0	

Group Total: 1

Group: NSI (New Signs Installed)

6808	6/12/2025	Public Services	NSI (New Signs Installed)	Opal Street & Longhorn Road, Texas, USA	6/11/2025	street sign missing on the coner of longhorn and opal	street sign missing on the coner of longhorn and opal	6/11/2025	1.0	Complete
6797	6/12/2025	Public Services	NSI (New Signs Installed)	opal	6/11/2025	put up new sign topper	new topper	6/11/2025	1.0	Complete
									2.0	

Group Total: 2

Group: ONC - (On Call)

6678	6/6/2025	Water	ONC - (On Call)	500 Guadalupe Dr	6/6/2025	Turning water on	Turning water on for customer	6/6/2025	1.0	Complete

6679	6/7/2025	Water	ONC - (On Call)	205 brenda ln	6/7/2025	On call readings	Checked all the water towers and pump station and got the readings	6/7/2025	1.0	Complete
6680	6/7/2025	Water	ONC - (On Call)	733 ravenwood dr	6/7/2025	Turning water on	Turning water on for the customer	6/7/2025	1.0	Complete
6681	6/7/2025	Water	ONC - (On Call)	333 W. McLeroy blvd	6/7/2025	Dropping off top soil	Dropping off top soil to the community garden	6/7/2025	1.0	Complete
6682	6/7/2025	Water	ONC - (On Call)	700 W. McLeroy blvd	6/7/2025	Picking up chairs and dropping them off	Picked up the chairs from the fire station and dropped them off at the rec center	6/7/2025	1.0	Complete
6683	6/8/2025	Water	ONC - (On Call)	205 Brenda Ln	6/8/2025	On call readings	On call readings, checking every water tower and pump station. Also getting the residual from 601 Opal	6/8/2025	1.0	Complete
6676	6/5/2025	Water	ONC - (On Call)	916 Canary dr	6/5/2025	Turn water on	Had to install meter and turn water on for customer	6/5/2025	1.0	Complete
6985	6/18/2025	Water	ONC - (On Call)	meter box	6/18/2025	turned on water	turn on	6/18/2025	1.0	Complete
6986	6/18/2025	Water	ONC - (On Call)	meter box	6/18/2025	turned on water	turn on	6/18/2025	1.0	Complete
									9.0	

Group Total: 9

Group: OT (Other)

6605	6/4/2025	Water	OT (Other)	spoil and material yard	6/4/2025	pushed back spoil	psudhed back spoil	6/4/2025	1.0	Complete
									1.0	

Group Total: 1

Group: OT7 (Office Time Water Department)

6669	6/5/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	6/5/2025	Weekly planning, scheduling, and reports	Weekly planning, scheduling, and reports	6/5/2025	1.0	Complete
6807	6/12/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	6/12/2025	Weekly schedules, planning, and reports	Weekly schedules, planning, and reports	6/12/2025	1.0	Complete
6984	6/19/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	6/19/2025	Weekly planning, scheduling, and reports	Weekly planning, scheduling, and reports	6/19/2025	1.0	Complete
									3.0	

Group Total: 3

Group: Park Maintenance

6898	6/17/2025	Parks	Park Maintenance	Willow dog park	6/17/2025	Repaired two holes from mower damage	Space under fence/hole	6/17/2025	1.0	Complete
6991	6/19/2025	Parks	Park Maintenance	Willow dog parks	6/20/2025	Took diaphragm off fountains cleaned them	Fountain maintenance	6/19/2025	1.0	Complete
7126	6/30/2025	Parks	Park Maintenance	Willow park west	6/30/2025	Swept up glass	Glass in parking area	6/30/2025	1.0	Complete
6520	6/3/2025	Parks	Park Maintenance	South willow restrooms	6/3/2025	Cleaned clothes, belts and liquor from men's restroom	Clean homeless debris	6/4/2025	1.0	Complete

6518	6/2/2025	Public Services	Park Maintenance	224 Bar Wood Dr, Saginaw, TX 76179, USA	6/2/2025		Hi. The pet waste cans throughout Willow Creek Park have been overflowing since before Memorial Day. They really need some attention. Please and thanks	6/2/2025	1.0	Complete
6899	6/17/2025	Public Services	Park Maintenance	310 Carriage Ln, Saginaw, TX 76179, USA	6/17/2025	fixed light and emptied dog stations	North side of Willow Creek Park. It has been 5 weeks since filing complaint 798535249 for light pole # 39 which still has not been fixed. All dog waste bags need to be refilled prior to them being completely emptied. It would appear that a citizen did empty (photo attached) this dog receptacle next to construction	6/17/2025	1.0	Complete
									6.0	

Group Total: 6

Group: PB (Prep Ballfield)

6535	6/3/2025	Parks	PB (Prep Ballfield)	Ballfield	6/3/2025	Prepared ballfield	Get game ready	6/3/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PBP (Prep Ballfield)

6632	6/5/2025	Public Services	PBP (Prep Ballfield)	ball field	6/3/2025	drag and chalk field	prep for games	6/3/2025	1.0	Complete
6784	6/12/2025	Public Services	PBP (Prep Ballfield)	ball field	6/6/2025	drag and chalk field	prep for games	6/6/2025	1.0	Complete
									2.0	

Group Total: 2

Group: PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))

6816	6/13/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	6/13/2025	Weekly truck inspection	Weekly truck inspection	6/13/2025	1.0	Complete
7014	6/20/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	6/20/2025	Truck inspection	Truck inspection	6/20/2025	1.0	Complete
									2.0	

Group Total: 2

Group: PFW (Fence/Gate/Building Repair)

6901	6/17/2025	Parks	PFW (Fence/Gate/Building Repair)	Willow small dog park	6/17/2025	Reset gates from mowermaking contact	Damaged rear gates	6/17/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PI (Playground Inspections)

6992	6/19/2025	Parks	PI (Playground Inspections)	Willow north playground	6/19/2025	Tighten hardware	Loose hardware	6/19/2025	1.0	Complete
7128	6/30/2025	Parks	PI (Playground Inspections)	Highland park	6/30/2025	Visually inspected equipment	Inspection	6/30/2025	1.0	Complete
									2.0	

Group Total: 2

Group: PL (Landscaping (Water, Fertilize, Pull Weeds))

7084	6/23/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	Willow Creek Park	6/23/2025	WATER TREES	WATER TREES at willow Creek Park	6/23/2025	1.0	Complete
7085	6/23/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))		6/23/2025	WATER TREES	WATER TREES	6/23/2025	1.0	Complete
7090	6/25/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	PARKS	6/25/2025	WATER TREES	WATER TREES	6/25/2025	1.0	Complete
7091	6/25/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	PARKS	6/25/2025	WATER TREES	WATER TREES	6/25/2025	1.0	Complete
7087	6/25/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	PARKS	6/24/2025	WATER TREES	WATER TREES	6/24/2025	1.0	Complete
7109	6/26/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	KNOWLES ROUNDABOUT	6/25/2025	PULL WEEDS AT KNOWLES ROUNDABOU	PULL WEEDS AT KNOWLES ROUNDABOUT	6/25/2025	1.0	Complete
7223	7/2/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	willow creek park	6/30/2025		watered trees	6/30/2025	1.0	Complete
									7.0	

Group Total: 7

Group: Pothole Repair

7162	7/2/2025	Public Services	Pothole Repair	200 Asbury Drive	6/30/2025	cold patch asphalt	pothole filling	6/30/2025	1.0	Complete
6897	6/17/2025	Public Services	Pothole Repair	329 Blue Ridge Trail, Saginaw, TX 76179, USA	6/16/2025	filed in pothole	pothole repair	6/16/2025	1.0	Complete
									2.0	

Group Total: 2

Group: PRE (Repair Electrical)

6894	6/17/2025	Parks	PRE (Repair Electrical)	Pole 39 west willow side walk	6/18/2025	Replaced bulb	Replaced bulb	6/17/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PTT (Trim, Chip Trees/Bushes (FT))

7142	7/1/2025	Drainage	PTT (Trim, Chip Trees/Bushes (FT))	Willow creek park	6/3/2025	Cut trees near the can at north end of willow creek (80 ft)	Trim trees	6/3/2025	1.0	Complete
									1.0	

Group Total: 1

Group: RSS (Repair/Replace Service Line LF)

6537	6/4/2025	Sewer	RSS (Repair/Replace Service Line LF)	1019 Springhill Dr	6/4/2025	Service line repair	Had to cut the driveway and sidewalk out, so we could vac out 8ft of dirt down to the service line problem area. After that we had to replace the damaged material with new material and install a clean out.	6/4/2025	1.0	Complete
6675	6/5/2025	Water	RSS (Repair/Replace Service Line LF)	1019 Springhill Dr	6/5/2025	Installed clean out and housing	Installed the clean out and the housing for the clean out	6/5/2025	1.0	Complete
6684	6/9/2025	Water	RSS (Repair/Replace Service Line LF)	620 Canyon Dr	6/9/2025	Replacing curb stop	Changing out a defective curb stop, with a new one	6/9/2025	1.0	Complete
									3.0	

Group Total: 3

Group: SM4 (Sewer Mains Cleaned (FT))

6690	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	944 Robbins way	6/9/2025	Jetted sewer mains 750ft 300gal water loss	Jetted sewer mains 750ft 300gal water loss	6/9/2025	1.0	Complete
6691	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	556 Griffith	6/9/2025	Jetted sewer main 575ft 300gal water loss	Jetted sewer main 575ft 300gal water loss	6/9/2025	1.0	Complete
6700	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	556 Griffith Dr	6/9/2025	Sewer maintenance	Jet sewer main 575 Ft with 300 gall. Water loss.	6/9/2025	1.0	Complete
6701	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	937 Sherry ln	6/9/2025	Sewer maintenance	Jet the sewer main 250 ft with 100 gallons of water loss	6/9/2025	1.0	Complete
6702	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	536 Griffith dr	6/9/2025	Sewer maintenance	Jet sewer main 700 ft with 350 gallons of water loss	6/9/2025	1.0	Complete
6703	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	933 Virginia	6/9/2025	Jetted mains 350ft 150gal water loss	Jetted mains 350ft 150gal water loss	6/9/2025	1.0	Complete
6707	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	500 Griffith	6/9/2025	Jetted mains 700ft 350gal water loss	Jetted mains 700ft 350gal water loss	6/9/2025	1.0	Complete
6653	6/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	553 park center	6/4/2025	cleaned 1000 ft of sewer main	monthly sewer cleaning	6/4/2025	1.0	Complete
6527	6/3/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	945 lost heather	6/3/2025	Jetted main 250ft 100gal water loss	Jetted main 250ft 100gal water loss	6/3/2025	1.0	Complete
6843	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	433 Edwards	6/17/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	6/17/2025	1.0	Complete

6844	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1040 e Georgian	6/17/2025	Jetted main 800ft 400gal water loss	Jetted main 800ft 400gal water loss	6/17/2025	1.0	Complete
6836	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1112 e Georgian	6/17/2025	Jetted main 750ft 350gal water loss	Jetted main 750ft 350gal water loss	6/17/2025	1.0	Complete
6840	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	425 park center	6/17/2025	Jetted main 650ft 300gal water loss	Jetted main 650ft 300gal water loss	6/17/2025	1.0	Complete
6841	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	401 park center	6/17/2025	Jetted main 1100ft 550gal water loss	Jetted main 1100ft 550gal water loss	6/17/2025	1.0	Complete
6827	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Main hole at little fossil creek off of park center	6/17/2025	Jetted main 800ft 400gal water loss	Jetted main 800ft 400gal water loss	6/17/2025	1.0	Complete
6828	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1128 E Georgian	6/17/2025	Jetted mains 750ft 350gal water loss	Jetted mains 750ft 350gal water loss	6/17/2025	1.0	Complete
7015	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	441 meadow	6/23/2025	Jetted mains 550ft 250gal water loss	Jetted mains 550ft 250gal water loss	6/23/2025	1.0	Complete
7016	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	440 Normand	6/23/2025	Jetted main 950ft 450gal water loss	Jetted main 950ft 450gal water loss	6/23/2025	1.0	Complete
7017	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	421 Normandy	6/23/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	6/23/2025	1.0	Complete
7018	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1004 e Georgian	6/23/2025	Jetted main 250ft 100gal water loss	Jetted main 250ft 100gal water loss	6/23/2025	1.0	Complete
7019	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	937 Chestnut	6/23/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	6/23/2025	1.0	Complete

7020	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	500 Griffith	6/23/2025	Jetted main 650ft 300gal water loss	Jetted Main 650ft 300gal water loss	6/23/2025	1.0	Complete
7021	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	928 Fenway	6/23/2025	Jetted mains 350ft 150gal water loss	350ft jetted 150gal water loss	6/23/2025	1.0	Complete
7022	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	325 Shea	6/23/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	6/23/2025	1.0	Complete
7023	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	301 Shea	6/23/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	6/23/2025	1.0	Complete
7024	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	904 Wrigley way	6/23/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	6/23/2025	1.0	Complete
7025	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	953 Fenway	6/23/2025	Jetted main 700ft 350gal water loss	Jetted main 700ft 350gal water loss	6/23/2025	1.0	Complete
7026	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	420 Meadow	6/23/2025	Jetted mains 500ft 250gal water loss	Jetted mains 500ft 250gal water loss	6/23/2025	1.0	Complete
									28.0	

Group Total: 28

Group: SSR (Street Sign Repair)

6800	6/12/2025	Public Services	SSR (Street Sign Repair)	basswood and FD2	6/11/2025	turn sign	fix sign	6/11/2025	1.0	Complete
6801	6/12/2025	Public Services	SSR (Street Sign Repair)	bailey and txu	6/11/2025	turn crosswalk sign	fix sign	6/11/2025	1.0	Complete
6802	6/12/2025	Public Services	SSR (Street Sign Repair)	bailey and high country	6/11/2025	fix sign	fix sign	6/11/2025	1.0	Complete
6803	6/12/2025	Public Services	SSR (Street Sign Repair)	the bridge	6/11/2025	fix warning signs	fix sign	6/11/2025	1.0	Complete
6804	6/12/2025	Public Services	SSR (Street Sign Repair)	bailey and old decatur	6/11/2025	repair leaning signs	fix signs	6/11/2025	1.0	Complete
									5.0	

Group Total: 5

Group: Street Signs

7029	6/23/2025	Public Services	Street Signs	the cover of Pullman Dr and Frisco Dr.	6/23/2025	turned sign	I notice this today, when the new street sign was installed a few weeks that the sign for Pullman Dr faces Frisco DR and Frisco Dr faces Pullman. This should be an easy fix.	6/23/2025	1.0	Complete
7030	6/23/2025	Public Services	Street Signs	721 Thompson Drive, Saginaw, TX 76179, USA	6/23/2025	put new stop sign in	It looks like a construction crew took out a stop sign and has not put it back yet. I live in the neighborhood and have seen them working, but they stopped a few weeks ago and never put the sign back.	6/23/2025	1.0	Complete
6896	6/17/2025	Public Services	Street Signs	Rough Rider Drive, Saginaw, TX 76131, USA	6/17/2025	The school zone signs along Rough Rider for Saginaw HS do not match. They have different start and end times.	The school zone signs along Rough Rider for Saginaw HS do not match. They have different start and end times.	6/17/2025	1.0	In-Progress
									3.0	

Group Total: 3

Group: TCT (Trim/Chip Trees)

6970	6/18/2025	Public Services	TCT (Trim/Chip Trees)	city hall	6/17/2025	trim and chip trees	trim trees	6/17/2025	1.0	Complete
6965	6/18/2025	Public Services	TCT (Trim/Chip Trees)	worthy	6/18/2025	chip up and haul off down tree	down tree	6/18/2025	1.0	Complete
6960	6/18/2025	Public Services	TCT (Trim/Chip Trees)	willow	6/19/2025	trim and chip trees	trim trees	6/19/2025	1.0	Complete
6796	6/12/2025	Public Services	TCT (Trim/Chip Trees)	basswood	6/11/2025	trim overgrown trees	trim trees	6/11/2025	1.0	Complete
6650	6/5/2025	Public Services	TCT (Trim/Chip Trees)	willow creek	6/3/2025	cut up and haul off tree	down tree	6/3/2025	1.0	Complete
6651	6/5/2025	Public Services	TCT (Trim/Chip Trees)	willow basketball court	6/3/2025	chip down limbs	down limbs	6/3/2025	1.0	Complete
6648	6/5/2025	Public Services	TCT (Trim/Chip Trees)	windsor	6/3/2025	trim trees at warrant yard	trim trees	6/3/2025	1.0	Complete
6645	6/5/2025	Public Services	TCT (Trim/Chip Trees)	highland	6/3/2025	cut hanging limbs off tree	trim tree	6/3/2025	1.0	Complete
									8.0	

Group Total: 8

Group: Tree Removal

6714	6/10/2025	Drainage	Tree Removal	east cement creek	6/9/2025	removing tree limbs out of drainage cans	removing tree limbs	6/9/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Tree Trimming

6713	6/10/2025	Drainage	Tree Trimming	900 Bluemound	6/9/2025	trimming trees from drainage canal	trim trees	6/9/2025	1.0	Complete
6990	6/19/2025	Parks	Tree Trimming	North willow park	6/26/2025	Trimmed branches	Low hanging branches	6/19/2025	1.0	Complete
									2.0	

Group Total: 2

Group: TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))

6893	6/17/2025	Parks	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	Willow park near dog parks area	6/24/2025	Cut and hauled off	Large limb on ground	6/17/2025	1.0	Complete
									1.0	

Group Total: 1

Group: TVS (T V Services)

7103	6/26/2025	Sewer	TVS (T V Services)	213 palomino	6/24/2025	ran service camera all the way to the main detected roots and grease on customer side but no issues on citry side	plumber said issue on city side	6/24/2025	1.0	Complete
									1.0	

Group Total: 1

Group: VM (Valve Maintenance)

6732	6/11/2025	Water	VM (Valve Maintenance)	205 brenda	6/10/2025	turned valves	checked operation of 2 16" valves at longhorn pump station and 3 10" valves and 5 2" valves all the valves work properly	6/10/2025	1.0	Complete
6529	6/3/2025	Water	VM (Valve Maintenance)	548 Thompson Dr	6/3/2025	Valve lid replacement	Replacing valve lid that was missing	6/3/2025	1.0	Complete
									2.0	

Group Total: 2

Group: Water Leak

6510	6/2/2025	Water	Water Leak	service line	6/2/2025	dug up the meter box and down to the main. turned off the corp and pulled a new line replacing the old one. we then reconnected everything and turned the water	pull through	6/2/2025	1.0	Complete
7105	6/26/2025	Water	Water Leak	in front of swells fargo bank	6/26/2025	raydon went out discovered issue is on walmarts line	water running down road	6/26/2025	1.0	Complete
7101	6/26/2025	Water	Water Leak	832 willow ct	6/24/2025	checked for water coming up but none detected	check back to see if leak was present	6/24/2025	1.0	Complete
7250	6/28/2025	Water	Water Leak	701 park center	6/28/2025	Spliced in poly on service line	Leak on service line	6/28/2025	1.0	Complete
7097	6/26/2025	Water	Water Leak	832 willow ct.	6/23/2025	checked for leak. no leak detected	check for leak	6/23/2025	1.0	Complete
7099	6/26/2025	Water	Water Leak	608 crystal brook	6/23/2025	checked both meters discovered water hose was running at 609 crystal brook	water running down both sides of road and bubbling up out of cracks	6/23/2025	1.0	Complete
									6.0	

Group Total: 6

Group: WS3 (Water Samples Collected)

7032	6/24/2025	Water	WS3 (Water Samples Collected)	205 brenda	6/24/2025	water samples	collected 6 of the 25 monthly samples and delivered them to Tarrant county lab tob be tested	6/24/2025	1.0	Complete
7004	6/19/2025	Water	WS3 (Water Samples Collected)	205 brenda	6/17/2025	water samples	collected 6 of the 25 monthly water samples	6/16/2025	1.0	Complete
7005	6/19/2025	Water	WS3 (Water Samples Collected)	205 brenda	6/19/2025	water samples	collected 6 of the 25 monthly water samples but when i arrived at the lab they were closed so i will have to repeat on monday	6/19/2025	1.0	Complete
7123	6/26/2025	Water	WS3 (Water Samples Collected)	205 brenda	6/26/2025	collected samples	collected 6 of the 25 monthly water samples	6/26/2025	1.0	Complete

6530	6/3/2025	Water	WS3 (Water Samples Collected)	lead and copper samples	6/3/2025	started lead and copper samples	i started to get information together for the up coming lead and copper samples i was able to find the list of the 30 addresses that we will have to collect samples from and i also typed up an outreach letter in hopes of making it easier to get in contact with the customers	6/3/2025	1.0	Complete
6709	6/9/2025	Water	WS3 (Water Samples Collected)	205 brenda	6/9/2025	samples	took 6 of the 25 monthly samples and took them to tarrant county lab in fort worth	6/9/2025	1.0	Complete
									6.0	

Group Total: 6

Group: WSE (Well Site Checks)

6708	6/9/2025	Water	WSE (Well Site Checks)	205 brenda	6/9/2025	daily checks	checked all pump sites and got reads at longhorn and made sur grounds were clean at all pump stations	6/9/2025	1.0	Complete

6495	6/1/2025	Water	WSE (Well Site Checks)	city well sites	6/1/2025	checked all sites	daily readings and site checks	6/1/2025	1.0	Complete
6729	6/11/2025	Water	WSE (Well Site Checks)	205 brenda	6/10/2025	daily checks	got all tank levels from scada got reads from longhorn checked all pump sites and made sure the grounds were clean and there was propane in the	6/11/2025	1.0	Complete
6730	6/11/2025	Water	WSE (Well Site Checks)	205 brenda	6/11/2025	daily checks	got all tank levels from scada got reads from longhorn checked all pump sites and made sure the grounds were clean and there was propane in the	6/11/2025	1.0	Complete
6806	6/6/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	6/6/2025	Water system checks, readings, and residual	Water system checks, readings, and residual	6/6/2025	1.0	Complete
6815	6/13/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	6/13/2025	Daily system checks, readings, and residual	Daily system checks, readings, and residual	6/13/2025	1.0	Complete

7134	6/30/2025	Water	WSE (Well Site Checks)	205 brenda	6/30/2025	daily checks	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	6/30/2025	1.0	Complete
7120	6/26/2025	Water	WSE (Well Site Checks)	205 brenda	6/25/2025	daily checks	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	6/25/2025	1.0	Complete

7117	6/26/2025	Water	WSE (Well Site Checks)	205 Brenda	6/25/2025	Daily checks	Went to all Pump stations checked grounds to make sure they were well-maintained and clean got readings from flow meters at Longhorn Pump Station checked all propane tanks to make sure they had adequate levels	6/25/2025	1.0	Complete
6996	6/19/2025	Water	WSE (Well Site Checks)	205 brenda	6/16/2025	daily checks	got reads from longhorn pump station and checked grounds at all pumpstations to make sure they were clean and well maintained also checked that propane tanks were full	6/16/2025	1.0	Complete

6997	6/19/2025	Water	WSE (Well Site Checks)	205 brenda	6/17/2025	daily checks	got reads from longhorn pump station and checked grounds at all pumpstations to make sure they were clean and well maintained also checked that propane tanks were ful	6/17/2025	1.0	Complete
6998	6/19/2025	Water	WSE (Well Site Checks)	205 brenda	6/18/2025	daily checks	got reads from longhorn pump station and checked grounds at all pumpstations to make sure they were clean and well maintained also checked that propane tanks were ful	6/18/2025	1.0	Complete

6999	6/19/2025	Water	WSE (Well Site Checks)	205 brenda	6/19/2025	daily checks	got reads from longhorn pump station and checked grounds at all pumpstations to make sure they were clean and well maintained also checked that propane tanks were ful	6/19/2025	1.0	Complete
7027	6/23/2025	Water	WSE (Well Site Checks)	205 brenda	6/23/2025	daily checks	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	6/23/2025	1.0	Complete
7013	6/20/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	6/20/2025	Daily system checks, readings, and residual	Daily system checks, readings, and residual	6/20/2025	1.0	Complete

7031	6/24/2025	Water	WSE (Well Site Checks)	205 brenda	6/24/2025	daily checks	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	6/24/2025	1.0	Complete
									16.0	

Group Total: 16

									717.0	

Total Records: 597

7/14/2025

Work Order Report; Grouped by Department

06/01/2025 - 06/30/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Description	Work Preformed	Work Date Closed	Main Status	Employee (top 1)	Employee Hours	Entered By	Number of Workers	Contractor	Job Foreman	Units
Group: Drainage																
6719	6/10/2025	Drainage	*Other	city of Saginaw	6/10/2025	drainage plaques	replacing storm drain plaques	6/10/2025	Complete	Daylon Cervantez	2.50	Daylon Cervantez	1	n/a	n/a	1.0
6712	6/10/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	6/9/2025	check drains	check and clean storm drains throughout city	6/9/2025	Complete	Daylon Cervantez	4.00	Daylon Cervantez	1	n/a	n/a	1.0
6718	6/10/2025	Drainage	CG (Curb and Gutter LF)	Zone 1 for street sweeping	6/10/2025	scraping curb	scraping curbs thru zone 1	6/10/2025	Complete	Daylon Cervantez	1.00	Daylon Cervantez	1	n/a	n/a	1.0
7144	7/1/2025	Drainage	DD (Drainage Ditch LF)	Development center	6/3/2025	Scrape out sediment	Scrape sediment build up out of drainage ditch	6/3/2025	Complete	Doug Goff	2.00	Daylon Cervantez	2	n/a	n/a	1.0
7143	7/1/2025	Drainage	DHP (Herbicide/Pesticide)	Development center	6/3/2025	Spraying pesticide chemicals	Spraying pesticide chemicals onto cattails in drainage ditch	6/3/2025	Complete	Doug Goff	6.00	Daylon Cervantez	2	n/a	n/a	1.0
7009	6/19/2025	Drainage	MCP (Mowing/Weedeat (Acres))	east Georgian drainage easement	6/19/2025	weed eat	weed eat drainage easement	6/19/2025	Complete	Daylon Cervantez	1.00	Daylon Cervantez	1	n/a	n/a	1.0
7010	6/19/2025	Drainage	MCP (Mowing/Weedeat (Acres))	north end of park center canal	6/19/2025	weed eat	weed eat behind take 5	6/19/2025	Complete	Daylon Cervantez	1.00	Daylon Cervantez	1	n/a	n/a	1.0
7011	6/19/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Trinity trail	6/19/2025	weed eat	weed eat trinity trail	6/19/2025	Complete	Daylon Cervantez	1.50	Daylon Cervantez	1	n/a	n/a	1.0
7007	6/19/2025	Drainage	MCP (Mowing/Weedeat (Acres))	park center canal	6/19/2025	mow and weed eat	mow and weed eat park center drainage canal	6/19/2025	Complete	Daylon Cervantez	3.50	Daylon Cervantez		n/a	n/a	1.0
6717	6/10/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Gas House drain canal	6/10/2025	weed eat	weed eat aide of canal	6/10/2025	Complete	Daylon Cervantez	2.50	Daylon Cervantez	1	n/a	n/a	1.0
7145	7/1/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Highland park (hell hill)	6/3/2025	Mow & weed eat	Mow & weed eat hell hill (100 ft)	6/3/2025	Complete	Doug Goff	6.00	Daylon Cervantez	2	n/a	n/a	1.0
7142	7/1/2025	Drainage	PTT (Trim, Chip Trees/Bushes (FT))	Willow creek park	6/3/2025	Trim trees	Cut trees near the can at north end of willow creek (80 ft)	6/3/2025	Complete	Doug Goff	3.00	Daylon Cervantez	2	n/a	n/a	1.0
6714	6/10/2025	Drainage	Tree Removal	east cement creek	6/9/2025	removing tree limbs	removing tree limbs out of drainage cans	6/9/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez	1	n/a	n/a	1.0
6713	6/10/2025	Drainage	Tree Trimming	900 Bluemound	6/9/2025	trim trees	trimming trees from drainage canal	6/9/2025	Complete	Daylon Cervantez	2.50	Daylon Cervantez	1	n/a	n/a	1.0
																14.0

Group: Parks

6514	6/2/2025	Parks	AOD (Assist Other Departments)	Station one	6/2/2025	Fire truck coolant leak	Helped purge coolant system	6/2/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7125	6/30/2025	Parks	CDS (Check Dog Parks/Dog Stations)	City parks	6/30/2025	Dog stations	Checked/refreshed	6/30/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6900	6/17/2025	Parks	CDS (Check Dog Parks/Dog Stations)	Dog parks	6/17/2025	Checked dog parks and stations	Checked stations and note all fountains are in working order	6/17/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6988	6/19/2025	Parks	CTR (Check Trash/Restrooms)	City parks	6/20/2025	Trash/restrooms	Checked trash/restrooms	6/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6993	6/19/2025	Parks	CTR (Check Trash/Restrooms)	South willow restrooms	6/19/2025	Check	Cleaned floor/ refill tissue for concert	6/26/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6519	6/3/2025	Parks	CTR (Check Trash/Restrooms)	City parks	6/10/2025	Check trash/restrooms	Checked trash and restrooms	6/3/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6513	6/2/2025	Parks	CTR (Check Trash/Restrooms)	City parks	6/2/2025	Trash changed	Checked trash /restrooms	6/2/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6891	6/17/2025	Parks	CTR (Check Trash/Restrooms)	City parks	6/17/2025	Trash and restrooms	Picked up restrooms and checked trash	6/17/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7129	6/30/2025	Parks	DFR (Fence Repair (LF))	Willow dog park	6/30/2025	Hole in run line	Repaired hole	6/30/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7118	6/26/2025	Parks	DGR (Graffiti Clean Up/Removal)	Willow north playground	6/30/2025	Graffiti	Removed graffiti from slide	6/30/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6989	6/19/2025	Parks	DGR (Graffiti Clean Up/Removal)	Highland park small playground	6/19/2025	Graffiti	Cleaned red marker from small playground	6/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6902	6/18/2025	Parks	GRF (Graffiti Cleanup/Removal)	Willow north playground	6/18/2025	Graffiti on structures	Removed graffiti	6/18/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6515	6/2/2025	Parks	MPM (Miscellaneous Park Maintenance)	City parks	6/2/2025	Dog stations	Cleaned out trash	6/3/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6534	6/3/2025	Parks	MPM (Miscellaneous Park Maintenance)	Opal and Schwengler park	6/3/2025	Dog stations	Removed dog pots for renovation	6/3/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6520	6/3/2025	Parks	Park Maintenance	South willow restrooms	6/3/2025	Clean homeless debris	Cleaned clothes, belts and liquor from men's restroom	6/4/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6898	6/17/2025	Parks	Park Maintenance	Willow dog park	6/17/2025	Space under fence/hole	Repaired two holes from mower damage	6/17/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6991	6/19/2025	Parks	Park Maintenance	Willow dog parks	6/20/2025	Fountain maintenance	Took diaphragm off fountains cleaned them	6/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7126	6/30/2025	Parks	Park Maintenance	Willow park west	6/30/2025	Glass in parking area	Swept up glass	6/30/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6535	6/3/2025	Parks	PB (Prep Ballfield)	Ballfield	6/3/2025	Get game ready	Prepared ballfield	6/3/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0

6901	6/17/2025	Parks	PFW (Fence/Gate/Building Repair)	Willow small dog park	6/17/2025	Damaged rear gates	Reset gates from mowermaking contact	6/17/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6992	6/19/2025	Parks	PI (Playground Inspections)	Willow north playground	6/19/2025	Loose hardware	Tighten hardware	6/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7128	6/30/2025	Parks	PI (Playground Inspections)	Highland park	6/30/2025	Inspection	Visually inspected equipment	6/30/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7084	6/23/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	Willow Creek Park	6/23/2025	WATER TREES at willow Creek Park	WATER TREES	6/23/2025	Complete	Dustin Shelfer	0.00	Aaron (Brad) Morgan		n/a	n/a	1.0
7085	6/23/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	City Parks	6/23/2025	WATER TREES	WATER TREES	6/23/2025	Complete	Moises Viveros	0.00	Aaron (Brad) Morgan		n/a	n/a	1.0
6894	6/17/2025	Parks	PRE (Repair Electrical)	Pole 39 west willow side walk	6/18/2025	Replaced bulb	Replaced bulb	6/17/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6990	6/19/2025	Parks	Tree Trimming	North willow park	6/26/2025	Low hanging branches	Trimmed branches	6/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
6893	6/17/2025	Parks	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	Willow park near dog parks area	6/24/2025	Large limb on ground	Cut and hauled off	6/17/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
																27.0

Group Total: 27

Group: Public Services

6895	6/17/2025	Public Services	*Other	100-114 S Saginaw Blvd, Saginaw, TX 76179, USA	6/16/2025	There is a bush at the northeast corner of the intersection of Lavonne McLeroy that makes it impossible to see the traffic traveling westbound on McLeroy when trying to pull out from Lavonne.	trimmed bush for better visibility	6/16/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer		n/a	n/a	1.0
6516	6/2/2025	Public Services	*Other	752 Redding Drive, Saginaw, TX, USA	6/2/2025	The grass at the adjacent lot needs to be mowed. I have to email every other week to get it.Mowed, it is causing rodents and other things to come into	The grass at the adjacent lot needs to be mowed. I have to email every other week to get it.Mowed, it is causing rodents and other things to come into	6/2/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
7083	6/23/2025	Public Services	ASR (Asphalt Street Repair (SF))	E MCLEROY BLVD EAST BOUND LANE	6/23/2025	6 TON ASPHALT REPAIR	MILLED AND BINDER USED	6/23/2025	Complete	Ryan McElyea	0.00	Aaron (Brad) Morgan	5	n/a	n/a	1.0
7175	6/24/2025	Public Services	BM (Building Maintenance)	Public Works	6/24/2025	Fix Leak	Fixed leak in Jared's office	6/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

7176	6/18/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/18/2025	Install Lettering	Installed code compliance lettering in outside exit door of rec center	6/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7177	6/19/2025	Public Services	BM (Building Maintenance)	Police Department	6/19/2025	Irrigation Issues	Irrigation blowing out water in front of PD by mclergy	6/19/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
7178	6/19/2025	Public Services	BM (Building Maintenance)	Police Department	6/19/2025	Repair Irrigation	Repair irrigation	6/19/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
7179	6/19/2025	Public Services	BM (Building Maintenance)	Police Department	6/19/2025	Backfill	Backfill irrigation repair	6/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7180	6/19/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/19/2025	Umbrella Installation	Umbrella Installation	6/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7181	6/19/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	6/19/2025	Electrical Outlet Issues	Electrical Outlet Issues	6/19/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7182	6/24/2025	Public Services	BM (Building Maintenance)	Police Department	6/24/2025	Toilet Issue	Toilet in men's RR wouldn't stop flushing	6/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7183	6/24/2025	Public Services	BM (Building Maintenance)	Public Works	6/24/2025	Laundry	Laundry	6/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7213	6/24/2025	Public Services	BM (Building Maintenance)	Public Works	6/24/2025	Install TP Holder	Install TP Holder	6/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7214	6/24/2025	Public Services	BM (Building Maintenance)	Animal Services	6/24/2025	Repair Cage	Repair Cage	6/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7215	6/24/2025	Public Services	BM (Building Maintenance)	Walmart	6/24/2025	Purchase Materials	Purchase materials for public works	6/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7216	6/24/2025	Public Services	BM (Building Maintenance)	Elkins	6/24/2025	Purchase Materials	Purchase materials for public works	6/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7217	6/24/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/24/2025	Light Retrofit	Retrofit Light	6/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7218	6/25/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/25/2025	Water Fountain Repair	Water Fountain Repair	6/25/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
7219	6/25/2025	Public Services	BM (Building Maintenance)	Marks Plumbing Supply	6/25/2025	Purchase Material	Purchase material for aquatic center	6/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7220	6/25/2025	Public Services	BM (Building Maintenance)	Police Department	6/25/2025	Meet with PD Chief	Meet with PD Chief	6/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7221	6/25/2025	Public Services	BM (Building Maintenance)	Police Department	6/25/2025	Plumbing Issues	Checked on ongoing plumbing issues	6/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7222	6/26/2025	Public Services	BM (Building Maintenance)	Academy	6/26/2025	Purchase Canopy	Purchased canopy for 4th of July event	6/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7255	6/26/2025	Public Services	BM (Building Maintenance)	Home Depot	6/26/2025	Purchase Fans	Purchased fans for rec center weight room	6/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7256	6/26/2025	Public Services	BM (Building Maintenance)	Purchase Materials	6/26/2025	Walmart	Purchase materials for 4th of July event	6/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7257	6/30/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/30/2025	AC Issues	AC Issues	6/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7258	6/30/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/2/2025	Retrofit Lights	Retrofit Lights	6/30/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
7259	6/30/2025	Public Services	BM (Building Maintenance)	Basswood and High Country	6/30/2025	Fix Stop Sign LEDs	Fixed LEDs on Stop sign	6/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7260	6/30/2025	Public Services	BM (Building Maintenance)	CED Miller	6/30/2025	Purchase Material	Purchase Material for fire station 2	6/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

7261	6/30/2025	Public Services	BM (Building Maintenance)	City Hall	6/30/2025	Color Match	Color match paint for Vicky's office at city hall	6/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7262	6/30/2025	Public Services	BM (Building Maintenance)	Police Department	6/30/2025	Check Water Heater	Check Water Heater	6/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6978	6/19/2025	Public Services	BM (Building Maintenance)	Animal Services	6/18/2025	Retrofit Lights	Retrofitted lights in animal services quarantine	6/18/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
6979	6/18/2025	Public Services	BM (Building Maintenance)	Highland Park	6/18/2025	Turn Water On	Turned water of for berm at highland park	6/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6980	6/18/2025	Public Services	BM (Building Maintenance)	Action Gypsum	6/18/2025	Purchase Material	Purchased materials for animal services	6/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6981	6/18/2025	Public Services	BM (Building Maintenance)	Animal Services	6/18/2025	Tile Work	Glued down tiles coming up in cat quarantine	6/18/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6982	6/18/2025	Public Services	BM (Building Maintenance)	Fire Station 1	6/18/2025	Pick Up Material	Picked up vinyl lettering for fire code compliance	6/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6983	6/18/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/18/2025	Install Lettering	Installed lettering in back gym exit door for fire code compliance	6/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6544	6/3/2025	Public Services	BM (Building Maintenance)	Police Deparment	6/3/2025	Window Pane Repair	Fixed front door window pane that was coming off	6/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6545	6/4/2025	Public Services	BM (Building Maintenance)	Animal Services	6/4/2025	Trash Removal	Removed old benches in dog play area and trashed them	6/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6546	6/4/2025	Public Services	BM (Building Maintenance)	Animal Services	6/4/2025	Add Fill Dirt	Added fill dirt to dogs play area where there was holes and where needed	6/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6547	6/2/2025	Public Services	BM (Building Maintenance)	Animal Services	6/2/2025	Replace Safe	Replaced old safe with new one	6/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6548	6/4/2025	Public Services	BM (Building Maintenance)	Animal Services	6/4/2025	Install Covers	Installed covers in quarantine gates, walls, and doors	6/4/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6588	6/1/2025	Public Services	BM (Building Maintenance)	Brian Schwengler Park Canal	6/1/2025	Picked Up Trash & Trash Cans	Picked Up Trash & Trash Cans in canal	6/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6589	6/2/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/2/2025	Deliver Scissor Lift	Delivered scissor lift from fire station 1 to fire station 2	6/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6590	6/2/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/2/2025	Oven Issues	Troubleshoot oven not getting to temperature at fire station 2	6/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

6591	6/2/2025	Public Services	BM (Building Maintenance)	Police Department	6/2/2025	Sally Port Garage Door Issues	Troubleshot issue and found that lateral limits needed to be reprogrammed	6/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6592	6/2/2025	Public Services	BM (Building Maintenance)	Police Department Jail	6/2/2025	AC Issues	Reset unit on roof and issue was resolved	6/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6617	6/2/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/2/2025	Re-Install Weirs	Re-Installed Weirs inside of pool	6/2/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6618	6/2/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/2/2025	Install Air Freshener Receptacles	Install Air Freshener Receptacles	6/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6619	6/3/2025	Public Services	BM (Building Maintenance)	Police Department Canal	6/3/2025	Drive Out Ducks	Drove out ducks through police department canal to brian shwengler park canal for their safety	6/3/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6620	6/3/2025	Public Services	BM (Building Maintenance)	Police Department Jail	6/3/2025	Oil Sally Port Door Rollers	Oil Sally Port Door Rollers	6/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6621	6/3/2025	Public Services	BM (Building Maintenance)	Walmart	6/3/2025	Purchase Materials	Purchased materials needed for fire station 2 and police department	6/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6622	6/3/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/3/2025	Remove Old Chairs	Removed old worn chairs	6/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6623	6/3/2025	Public Services	BM (Building Maintenance)	City Hall	6/3/2025	Checked Server Room AC	Checked work TD Industries did for server room AC at City Hall	6/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6624	6/3/2025	Public Services	BM (Building Maintenance)	Library	6/3/2025	Hang Decor	Hung décor onto ceiling	6/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6625	6/3/2025	Public Services	BM (Building Maintenance)	Animal Services	6/3/2025	Replaced Trash Can	Replaced Trash Can	6/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6626	6/2/2025	Public Services	BM (Building Maintenance)	Home Depot	6/2/2025	Purchase Materials	Purchased materials needed for animal services	6/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6635	6/3/2025	Public Services	BM (Building Maintenance)	Opal & Ruidoso	6/3/2025	Repaired Potholes	Helped streets department with potholes	6/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6636	6/4/2025	Public Services	BM (Building Maintenance)	Public Works	6/4/2025	Hang Award	Hung award at public works front office	6/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6637	6/4/2025	Public Services	BM (Building Maintenance)	City Hall	6/4/2025	Replace Outlet	Replaced outlet at city hall chamber	6/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6638	6/5/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/5/2025	Freezer Door Broken	Found that freezer door was broken and will see about ordering a new one	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6639	6/5/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/5/2025	Repair Oven	Replace parts ordered for oven	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

6640	6/5/2025	Public Services	BM (Building Maintenance)	Home Depot	6/5/2025	Purchase Materials	Purchase materials needed for animal services	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6887	6/17/2025	Public Services	BM (Building Maintenance)	Public Works	6/17/2025	Replace Bulbs	Replaced bulbs in Randy's office	6/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6888	6/17/2025	Public Services	BM (Building Maintenance)	Library	6/17/2025	Fix Light Fixture	Fixed light fixture that opened up	6/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6889	6/17/2025	Public Services	BM (Building Maintenance)	Home Depot	6/17/2025	Purchase Materials	Purchase Materials	6/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6890	6/17/2025	Public Services	BM (Building Maintenance)	Public Works	6/17/2025	Complete Work Orders	Complete Work Orders	6/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6846	6/12/2025	Public Services	BM (Building Maintenance)	Animal Services	6/12/2025	Installed Shade Sail	Installed shade sail for dog pen area	6/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6847	6/9/2025	Public Services	BM (Building Maintenance)	Library	6/9/2025	Replaced Lights	Replaced lights in Library breakroom	6/9/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6848	6/16/2025	Public Services	BM (Building Maintenance)	Animal Services	6/16/2025	Install Poles	Installed poles for shade sails	6/16/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
6849	6/16/2025	Public Services	BM (Building Maintenance)	Animal Services	6/16/2025	Install Shade Sails	Installed shade sails in animal services dog play pen area	6/16/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6850	6/5/2025	Public Services	BM (Building Maintenance)	Library	6/5/2025	Hang Decor	Helped library hang decor	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6851	6/5/2025	Public Services	BM (Building Maintenance)	Library	6/5/2025	Tree Removal	Removed trash tree from library book drop box	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6852	6/5/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/5/2025	Meet Contractor	Met roofing contractor at the rec center	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6853	6/5/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/5/2025	Repaired Chair	Repaired chair for senior center	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6854	6/5/2025	Public Services	BM (Building Maintenance)	Fire Station 1	6/5/2025	Deliver Chairs	Deliver chairs from rec center to fire station 1	6/5/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6855	6/5/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/5/2025	Repair Door	Repaired door part that came off of rear gym door	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6856	6/5/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/5/2025	Fix Door Not Locking	Fixed door not locking in aquatic center family rr	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6857	6/5/2025	Public Services	BM (Building Maintenance)	Highland Park	6/5/2025	Pull Weeds	Helped pull weeds in playground at highland park	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6858	6/5/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/5/2025	Repaired Oven	Repaired oven not heating up correctly	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6859	6/5/2025	Public Services	BM (Building Maintenance)	Fire Station 2	6/5/2025	Ice Machine Door Broken	Assessed broken ice machine door	6/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

6860	6/9/2025	Public Services	BM (Building Maintenance)	Library	6/9/2025	Clean & Organize	Cleaned out and organized storage closet that had old building maintenance materials not needed	6/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6861	6/9/2025	Public Services	BM (Building Maintenance)	Public Works	6/9/2025	Receipts Paperwork	Completed receipts paperwork	6/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6862	6/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/9/2025	Pick Up Barricades	Picked Up Barricades	6/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6863	6/9/2025	Public Services	BM (Building Maintenance)	Police Department	6/9/2025	Sally Port Door Issues	Reset and re-adjusted sally port having issues	6/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6864	6/10/2025	Public Services	BM (Building Maintenance)	Police Department	6/10/2025	Service Lockers	Serviced police departments lockers	6/10/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6865	6/10/2025	Public Services	BM (Building Maintenance)	Police Department	6/10/2025	Meet Contractor	Met Contractor to fix sally port door having issues	6/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6866	6/10/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	6/10/2025	Replace Lights	Replaced lights	6/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6867	6/10/2025	Public Services	BM (Building Maintenance)	Longhorn Pump Station	6/10/2025	Repair Lights	Repaired lights by changing out ballasts	6/10/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6868	6/11/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/11/2025	HVAC Unit 8 Offline	Reset unit 8 and got it back online	6/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6869	6/11/2025	Public Services	BM (Building Maintenance)	Home Depot	6/11/2025	Purchase Materials	Purchased materials for city hall and public works	6/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6870	6/11/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/11/2025	Replace GFI Outlet	Replaced GFI outlet in aquatic center snack shack	6/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6871	6/11/2025	Public Services	BM (Building Maintenance)	Police Department	6/11/2025	Deliver Material	Delivered electrical tape to PD	6/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6872	6/12/2025	Public Services	BM (Building Maintenance)	City Hall	6/12/2025	Repair Fence Door	Repaired trash fence door behind city hall	6/12/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6873	6/11/2025	Public Services	BM (Building Maintenance)	Home Depot	6/11/2025	Purchase Materials	Purchased materials	6/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6874	6/11/2025	Public Services	BM (Building Maintenance)	Public Works	6/11/2025	Replace Urinal Cake & Mat	Replace Urinal Cake & Mat	6/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6875	6/11/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	6/11/2025	Replace Light	Replace light in shower	6/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6876	6/12/2025	Public Services	BM (Building Maintenance)	Aquatic Center	6/12/2025	Install Chicken Wire	Installed chicken wire around the fence	6/12/2025	Complete	Moises Viveros	14.00	Felipe Rodriguez	4	n/a	n/a	1.0
6877	6/12/2025	Public Services	BM (Building Maintenance)	Home Depot	6/12/2025	Purchase Materials	Purchase Materials	6/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6878	6/12/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/12/2025	Grinded Doors	Grinded down back outside gym doors to prepare them to paint	6/12/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0

6879	6/12/2025	Public Services	BM (Building Maintenance)	Police Department	6/12/2025	Urinal Overflowing	Lowered water pressure to fix overflowing issue	6/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6880	6/12/2025	Public Services	BM (Building Maintenance)	Police Department	6/12/2025	Sink Dripping	Sink dripping	6/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6881	6/16/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/16/2025	Power Wash	Power washed back outside gym doors to prepare them to paint	6/16/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6882	6/16/2025	Public Services	BM (Building Maintenance)	Home Depot	6/16/2025	Purchase Materials	Purchased materials for animal services	6/16/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6883	6/16/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	6/16/2025	Install Water Filter	Installed Water Filter	6/16/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
6884	6/17/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/17/2025	Taped Off	Taped off outside back gym door to prepare to paint	6/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
6885	6/17/2025	Public Services	BM (Building Maintenance)	Recreation Center	6/17/2025	Paint Doors	Painted back outside gym doors	6/17/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7232	7/2/2025	Public Services	COF (Clean Up Overflow)	dumpsters	6/16/2025	ray cleaned around the dumpsters and smashed trash down	ray cleaned around the dumpsters and smashed trash down	6/16/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
6810	6/12/2025	Public Services	CSR (Concrete Street Repair (SF) City)	801 Mockingbird Dr, Saginaw, TX, USA	6/5/2025	Large pothole in 800 block of Mockingbird Dr. Previous repairs consist of workers just dumping asphalt into the hole which only lasts about a week before it's destroyed again. Concrete needs to be replaced.	Large pothole in 800 block of Mockingbird Dr. Previous repairs consist of workers just dumping asphalt into the hole which only lasts about a week before it's destroyed again. Concrete needs to be replaced.	6/9/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
6735	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6736	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6737	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6738	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6739	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6740	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6741	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6742	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6743	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6744	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6745	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6746	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6747	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6748	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6749	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6750	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6751	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6752	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6753	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6754	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6755	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6756	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6757	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6758	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6759	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6760	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6761	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6762	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6763	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6764	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6765	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6766	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6767	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6768	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6769	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6770	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6771	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6772	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6773	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6774	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6775	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6776	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6777	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6778	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6779	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6780	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6781	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6782	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6783	6/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6606	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6607	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6608	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6609	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6610	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6611	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6612	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6613	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6614	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6615	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6593	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6594	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6595	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6596	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6597	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6598	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6599	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6601	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6602	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6603	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6604	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6574	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6575	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6576	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6577	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6578	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6579	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6580	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6581	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6582	6/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7111	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7112	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7113	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7114	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7115	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7116	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7066	6/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7067	6/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7068	6/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7069	6/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7070	6/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7071	6/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7072	6/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7073	6/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7074	6/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7075	6/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7076	6/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7077	6/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7078	6/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7079	6/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7082	6/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7034	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7035	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7036	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7037	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7038	6/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7059	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7060	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7061	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7062	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7063	6/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6930	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6931	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6932	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6933	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6934	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6935	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6936	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6937	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6938	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6905	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6906	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6907	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6908	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6909	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6910	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6911	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6912	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6913	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6914	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6915	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6916	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6917	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6918	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6919	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6920	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6921	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6922	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6923	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6924	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6925	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6926	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6927	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6928	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6940	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6941	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6942	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6943	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6944	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6945	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

6946	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6947	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6948	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6950	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6951	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6952	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6953	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6955	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6956	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6957	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6958	6/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	6/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	6/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7233	7/2/2025	Public Services	CW (Concrete Work)	209 Lottie Ln	6/12/2025	Tore out existing curb	Poured New Concrete curbs	6/12/2025	Complete	Ray Hatton	0.00	Ryan McElyea		n/a	n/a	1.0
7234	7/2/2025	Public Services	CW (Concrete Work)	225 Lottie Ln	6/11/2025	Tore out existing curb	Poured New Concrete curb	6/11/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
7237	7/2/2025	Public Services	CW (Concrete Work)	236 Lottie Ln	6/5/2025	Tore out existing Square	Poured New Concrete Sqaures	6/5/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
7227	7/2/2025	Public Services	CW (Concrete Work)	656 Raven Dr	6/26/2025	Tore out existing Square	Poured New Concrete Sqaures	6/6/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
7228	7/2/2025	Public Services	CW (Concrete Work)	717 Sawyer Dr	6/24/2025	Tore out existing Square	Poured New Concrete Sqaures	6/24/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
7229	7/2/2025	Public Services	CW (Concrete Work)	1050 Longhorn Rd	6/18/2025	Tore out existing Square	Poured New Concrete Sqaures	6/18/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
7186	7/2/2025	Public Services	CW (Concrete Work)	highland park	6/30/2025	Tore out existing Square	Poured New Concrete Sqaures	6/30/2025	Complete	Ray Hatton	0.00	Ryan McElyea	3	n/a	n/a	1.0
6663	6/5/2025	Public Services	CW (Concrete Work)	lottie	6/5/2025	sidewalk	tear out and replace 2 sidewalk squares	6/5/2025	Complete	Ryan McElyea	18.00	Dustin Shelfer	3	n/a	n/a	1.0
6785	6/12/2025	Public Services	CW (Concrete Work)	lottie	6/9/2025	tear out	tear out and prep 5 sidewalk squares for concrete	6/9/2025	Complete	Ray Hatton	14.00	Dustin Shelfer	2	n/a	n/a	1.0

6795	6/12/2025	Public Services	CW (Concrete Work)	lottie	6/11/2025	curb	fix broken curb from day before	6/11/2025	Complete	Ray Hatton	5.00	Dustin Shelfer	1	n/a	n/a	1.0
6792	6/12/2025	Public Services	CW (Concrete Work)	lottie	6/10/2025	pour sidewalk	pour 5 sidewalk squares	6/10/2025	Complete	Ryan McElyea	30.00	Dustin Shelfer	5	n/a	n/a	1.0
6517	6/2/2025	Public Services	Debris/Trash	100-114 S Saginaw Blvd, Saginaw, TX 76179, USA	6/2/2025	Pet waste stations in Willow Creek Park our majority overflowing, and over full can those please be emptied thank	Completed citizen request	6/2/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
6892	6/17/2025	Public Services	Environmental	324 South Saginaw Blvd	6/17/2025	Company has not emptied my dumpster. They did not provide service on Wednesday 5-21-25 5-30-25 6-2-25 6-6-25 my schedule days are, Monday,Wednesday,and Friday	Talked to resident about issue and reported to Mari at CH	6/17/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
6793	6/12/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	6/10/2025	clean lockup	clean lockup	6/10/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	4	n/a	n/a	1.0
7108	6/26/2025	Public Services	ERM (Equipment Repair/Maint.)	205 Brenda Ln	6/26/2025	PREPAIRE BATHROOM TRAILER FOR EVENT	PREPAIRE BATHROOM TRAILER FOR EVENT	6/26/2025	Complete	Dustin Shelfer	0.00	Aaron (Brad) Morgan	1	n/a	n/a	1.0
7098	6/23/2025	Public Services	FBR (Fence/Building Repair (LF))	AQUATIC CENTER	6/23/2025	PUT CHICKEN WIRE ON GATE	PUT CHICKEN WIRE ON GATES	6/23/2025	Complete	Ryan McElyea	0.00	Aaron (Brad) Morgan	2	n/a	n/a	1.0
7100	6/25/2025	Public Services	FBR (Fence/Building Repair (LF))	605 W McLeroy Blvd	6/25/2025	FIX CHICKEN WIRE ON GATES	FIX CHICKEN WIRE ON GATE	6/25/2025	Complete	Ryan McElyea	0.00	Aaron (Brad) Morgan	2	n/a	n/a	1.0
6628	6/5/2025	Public Services	HP (Herbicide/Pesticide)	main st	6/2/2025	spray gardens	spray gardens	6/2/2025	Complete	Moises Viveros	21.00	Dustin Shelfer	3	n/a	n/a	1.0
6794	6/12/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	willow	6/10/2025	fix tree	fix leaning tree in the park	6/10/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6786	6/12/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	bailey	6/9/2025	weed eat	weed eat pavestones	6/9/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6787	6/12/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	old decatur	6/9/2025	weed eat	weed eat pavestones	6/9/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0

6788	6/12/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	longhorn	6/9/2025	weed eat	weed eat pavestones	6/9/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6789	6/12/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main	6/9/2025	weed eat	weed eat pavestones	6/9/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
7230	7/2/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	205 Brenda Ln	6/16/2025	weedeat jarvis/brenda	weedeat jarvis rd and brenda ln	6/16/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
7159	7/2/2025	Public Services	M3 (Mowing Private Lots)	rough rider and lavonne	6/26/2025	mowed/weed eat	mowed/weed eat	6/26/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	3	n/a	n/a	1.0
7104	6/24/2025	Public Services	M3 (Mowing Private Lots)	120 W LEMON ST	6/24/2025	MOW WARRANT YARD	MOW WARRANT YARD	6/24/2025	Complete	0	0.00	Aaron (Brad) Morgan	4	n/a	n/a	1.0
7086	6/24/2025	Public Services	M3 (Mowing Private Lots)	BOB HANGER AND BOAZ	6/24/2025	MOW TO ASSIST POLICE	MOW TO ASSIST POLICE	6/24/2025	Complete	Dustin Shelfer	0.00	Aaron (Brad) Morgan	2	n/a	n/a	1.0
7088	6/25/2025	Public Services	M3 (Mowing Private Lots)	FIELD SOUTH OF SAGINAW HIGH SCHOOL	6/25/2025	MOW FIELD FOR 4TH OF JULY FIREWORK EVENT	MOW FIELD FOR 4TH OF JULY FIREWORK EVEN	6/25/2025	Complete	Dustin Shelfer	0.00	Aaron (Brad) Morgan	1	n/a	n/a	1.0
6641	6/5/2025	Public Services	M3 (Mowing Private Lots)	opal	6/3/2025	mow	mow and weed eat warrant yard	6/3/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6642	6/5/2025	Public Services	M3 (Mowing Private Lots)	windsor	6/3/2025	mow	mow and weed eat warrant yard	6/3/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6643	6/5/2025	Public Services	M3 (Mowing Private Lots)	cole	6/3/2025	mow	mow and weed eat warrant yard	6/3/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6633	6/5/2025	Public Services	M3 (Mowing Private Lots)	roundhouse	6/3/2025	mow	mow and weed eat warrant	6/3/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6634	6/5/2025	Public Services	M3 (Mowing Private Lots)	fox	6/3/2025	mow	mow warrant yard	6/3/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7189	7/2/2025	Public Services	Mowing	Ballfield	6/30/2025	mowed ballfield	mowed ballfield	6/30/2025	Complete	Juan Perez	0.00	Ryan McElyea	2	n/a	n/a	1.0
6798	6/12/2025	Public Services	MPM (Miscellaneous Park Maintenance)	highland	6/11/2025	fix dog stations	fix dog stations that fell over in the storm	6/11/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6799	6/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	awp	6/11/2025	pickup signs	pickup sign order	6/11/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6805	6/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	pool	6/12/2025	chicken wire	put chicken wire around pool fence	6/12/2025	Complete	Ryan McElyea	15.00	Dustin Shelfer	3	n/a	n/a	1.0
6790	6/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	main	6/9/2025	power wash	power wash nasty pavestone	6/9/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6791	6/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	springhill	6/9/2025	cut tree	cut down tree off of road	6/9/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6646	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	6/3/2025	plant trees	plant 3 new trees in highland	6/3/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0

6664	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	6/5/2025	tree stimulant	put tree stimulant on new trees	6/5/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6665	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	6/5/2025	weed eat	weed eat behind topeka	6/5/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6666	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow creek	6/3/2025	haul logs	haul off logs from down tree	6/5/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6652	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	pd	6/4/2025	haul dirt	haul off spoil pile at the pd	6/4/2025	Complete	Dustin Shelfer	3.00	Dustin Shelfer	1	n/a	n/a	1.0
6660	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec	6/5/2025	barricades	bring barricades to the rec	6/5/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6661	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	mockingbird	6/5/2025	barricades	bring barricades for contractors	6/5/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6662	6/5/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec	6/5/2025	chairs	bring 125 chairs to fd1	6/5/2025	Complete	Felipe Rodriguez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6971	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow	6/17/2025	pull trees	pull dead trees in willow	6/17/2025	Complete	Dustin Shelfer	6.00	Dustin Shelfer	2	n/a	n/a	1.0
6961	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow	6/19/2025	stage	put up stage	6/19/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
6962	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow	6/19/2025	rr trailer	setup rr trailer	6/19/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
6974	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow	6/17/2025	water trees	water trees in willow	6/17/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	1	n/a	n/a	1.0
6975	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	6/17/2025	water trees	water trees in highland	6/17/2025	Complete	Moises Viveros	6.00	Dustin Shelfer	2	n/a	n/a	1.0
6976	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	bridge	6/16/2025	clean bridge	clean bridge	6/16/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	4	n/a	n/a	1.0
6977	6/18/2025	Public Services	MSM (Miscellaneous Street Maint.)	awp	6/16/2025	pickup sign order	pickup sign order	6/16/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
6972	6/18/2025	Public Services	MW1 (Mowing City Property (Acres))	old fd	6/17/2025	mow	mow and weed eat	6/17/2025	Complete	Ryan McElyea	9.00	Dustin Shelfer	3	n/a	n/a	1.0
6973	6/18/2025	Public Services	MW1 (Mowing City Property (Acres))	city hall	6/17/2025	mow	mow and weed eat community garden	6/17/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6654	6/5/2025	Public Services	MW1 (Mowing City Property (Acres))	TXU	6/4/2025	mow	mow and weed eat	6/4/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
6656	6/5/2025	Public Services	MW1 (Mowing City Property (Acres))	green belt	6/4/2025	mow	mow and weed eat	6/4/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0

6658	6/5/2025	Public Services	MW1 (Mowing City Property (Acres))	highland	6/4/2025	mow and weed eat berm	mow and weed eat berm	6/4/2025	Complete	0	0.00	Dustin Shelfer	2	n/a	n/a	1.0
6659	6/5/2025	Public Services	MW1 (Mowing City Property (Acres))	highland	6/4/2025	batwing	batwing behind topeka	6/4/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6629	6/5/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	4 corners	6/2/2025	mow	mow and weed eat	6/2/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6630	6/5/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	jarvis	6/2/2025	mow	mow and weed eat	6/2/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6631	6/5/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	brenda	6/2/2025	mow	mow and weed eat	6/2/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6966	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	minton and jarvis	6/18/2025	mow	mow and weed eat	6/18/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6967	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sherwood	6/18/2025	mow	mow and weed eat	6/18/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6968	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sansom	6/18/2025	mow	mow and weed eat	6/18/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
6969	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	condor	6/18/2025	mow	mow and weed eat	6/18/2025	Complete	Ryan McElyea	9.00	Dustin Shelfer	3	n/a	n/a	1.0
6963	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	waglet roberts	6/18/2025	mow	batwing ROW	6/18/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
6964	6/18/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	blue mound	6/18/2025	mow	mow with boom arm	6/18/2025	Complete	Dustin Shelfer	12.00	Dustin Shelfer	2	n/a	n/a	1.0
7106	6/26/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	LAVONNE LN	6/26/2025	MOW RIGHT OF WAY	MOW RIGHT OF WAY	6/26/2025	Complete	Ryan McElyea	0.00	Aaron (Brad) Morgan	3	n/a	n/a	1.0
7107	6/26/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	ROUGH RIDER AND MOCKINGBIRD	6/26/2025	MOW RIGHT OF WAY	MOW RIGHT OF WAY	6/26/2025	Complete	0	0.00	Aaron (Brad) Morgan	3	n/a	n/a	1.0
7110	6/23/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	JARVIS AND MINTON	6/23/2025	MOW 4 CORNERS	MOW 4 CORNERS	6/23/2025	Complete	Ryan McElyea	0.00	Aaron (Brad) Morgan	3	n/a	n/a	1.0
6808	6/12/2025	Public Services	NSI (New Signs Installed)	Opal Street & Longhorn Road, Texas, USA	6/11/2025	street sign missing on the coner of longhorn and opal	street sign missing on the coner of longhorn and opal	6/11/2025	Complete	0	0.00	Corey Smith	1	n/a	n/a	1.0

6797	6/12/2025	Public Services	NSI (New Signs Installed)	opal	6/11/2025	new topper	put up new sign topper	6/11/2025	Complete	Juan Perez	1.00	Dustin Shelfer	1	n/a	n/a	1.0
6518	6/2/2025	Public Services	Park Maintenance	224 Bar Wood Dr, Saginaw, TX 76179, USA	6/2/2025	Hi. The pet waste cans throughout Willow Creek Park have been overflowing since before Memorial Day. They really need some attention. Please and thanks		6/2/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
6899	6/17/2025	Public Services	Park Maintenance	310 Carriage Ln, Saginaw, TX 76179, USA	6/17/2025	North side of Willow Creek Park. It has been 5 weeks since filing complaint 798535249 for light pole # 39 which still has not been fixed. All dog waste bags need to be refilled prior to them being completely emptied. It would appear that a citizen did empty (photo attached) this dog receptacle next to construction site as there	fixed light and emptied dog stations	6/17/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6632	6/5/2025	Public Services	PBP (Prep Ballfield)	ball field	6/3/2025	prep for games	drag and chalk field	6/3/2025	Complete	Daniel Franklin	2.00	Dustin Shelfer	1	n/a	n/a	1.0
6784	6/12/2025	Public Services	PBP (Prep Ballfield)	ball field	6/6/2025	prep for games	drag and chalk field	6/6/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	1	n/a	n/a	1.0
7090	6/25/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	PARKS	6/25/2025	WATER TREES	WATER TREES	6/25/2025	Complete	Moises Viveros	0.00	Aaron (Brad) Morgan		n/a	n/a	1.0
7091	6/25/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	PARKS	6/25/2025	WATER TREES	WATER TREES	6/25/2025	Complete	Moises Viveros	0.00	Aaron (Brad) Morgan		n/a	n/a	1.0
7087	6/25/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	PARKS	6/24/2025	WATER TREES	WATER TREES	6/24/2025	Complete	Dustin Shelfer	0.00	Aaron (Brad) Morgan	1	n/a	n/a	1.0
7109	6/26/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	KNOWLES ROUNDABOUT	6/25/2025	PULL WEEDS AT KNOWLES ROUNDABOUT	PULL WEEDS AT KNOWLES ROUNDABOU	6/25/2025	Complete	Dustin Shelfer	0.00	Aaron (Brad) Morgan	2	n/a	n/a	1.0

7223	7/2/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	willow creek park	6/30/2025	watered trees		6/30/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	2	n/a	n/a	1.0
7162	7/2/2025	Public Services	Pothole Repair	200 Asbury Drive	6/30/2025	pothole filling	cold patch asphalt	6/30/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	2	n/a	n/a	1.0
6897	6/17/2025	Public Services	Pothole Repair	329 Blue Ridge Trail, Saginaw, TX 76179, USA	6/16/2025	pothole repair	filed in pothole	6/16/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6800	6/12/2025	Public Services	SSR (Street Sign Repair)	basswood and FD2	6/11/2025	fix sign	turn sign	6/11/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6801	6/12/2025	Public Services	SSR (Street Sign Repair)	bailey and txu	6/11/2025	fix sign	turn crosswalk sign	6/11/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6802	6/12/2025	Public Services	SSR (Street Sign Repair)	bailey and high country	6/11/2025	fix sign	fix sign	6/11/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6803	6/12/2025	Public Services	SSR (Street Sign Repair)	the bridge	6/11/2025	fix sign	fix warning signs	6/11/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6804	6/12/2025	Public Services	SSR (Street Sign Repair)	bailey and old decatur	6/11/2025	fix signs	repair leaning signs	6/11/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6896	6/17/2025	Public Services	Street Signs	Rough Rider Drive, Saginaw, TX 76131, USA	6/17/2025	The school zone signs along Rough Rider for Saginaw HS do not match. They have different start and end times.	The school zone signs along Rough Rider for Saginaw HS do not match. They have different start and end times.	6/17/2025	In-Progress	0	0.00	Dustin Shelfer		n/a	n/a	1.0
7029	6/23/2025	Public Services	Street Signs	the cover of Pullman Dr and Frisco Dr.	6/23/2025	I notice this today, when the new street sign was installed a few weeks that the sign for Pullman Dr faces Frisco DR and Frisco Dr faces Pullman. This should be an easy fix.	turned sign	6/23/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer		n/a	n/a	1.0
7030	6/23/2025	Public Services	Street Signs	721 Thompson Drive, Saginaw, TX 76179, USA	6/23/2025	It looks like a construction crew took out a stop sign and has not put it back yet. I live in the neighborhood and have seen them working, but they stopped a few weeks ago and never put the sign back.	put new stop sign in	6/23/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer		n/a	n/a	1.0
6960	6/18/2025	Public Services	TCT (Trim/Chip Trees)	willow	6/19/2025	trim trees	trim and chip trees	6/19/2025	Complete	Ryan McElyea	28.00	Dustin Shelfer	4	n/a	n/a	1.0
6965	6/18/2025	Public Services	TCT (Trim/Chip Trees)	worthy	6/18/2025	down tree	chip up and haul off down tree	6/18/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0

6970	6/18/2025	Public Services	TCT (Trim/Chip Trees)	city hall	6/17/2025	trim trees	trim and chip trees	6/17/2025	Complete	Dustin Shelfer	8.00	Dustin Shelfer	2	n/a	n/a	1.0
6796	6/12/2025	Public Services	TCT (Trim/Chip Trees)	basswood	6/11/2025	trim trees	trim overgrown trees	6/11/2025	Complete	Moises Viveros	9.00	Dustin Shelfer	3	n/a	n/a	1.0
6648	6/5/2025	Public Services	TCT (Trim/Chip Trees)	windsor	6/3/2025	trim trees	trim trees at warrant yard	6/3/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6650	6/5/2025	Public Services	TCT (Trim/Chip Trees)	willow creek	6/3/2025	down tree	cut up and haul off tree	6/3/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
6651	6/5/2025	Public Services	TCT (Trim/Chip Trees)	willow basketball court	6/3/2025	down limbs	chip down limbs	6/3/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
6645	6/5/2025	Public Services	TCT (Trim/Chip Trees)	highland	6/3/2025	trim tree	cut hanging limbs off tree	6/3/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
																369.0

Group Total: 369

Group: Sewer

6528	6/3/2025	Sewer	BF (Back Fill)	900 Kennedy Ln	6/3/2025	Backfilling hole from previous job that had sunk down	Back fill	6/3/2025	Complete	Jeremy Cutler	0.00	Angel Sanchez	3	n/a	n/a	1.0
7148	7/1/2025	Sewer	DEM (Equipment Repair/Maintenance)	205 brenda ln	6/30/2025	drain sewer tank on restroom trailer into manhole	drained tank	6/30/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6644	6/5/2025	Sewer	IMH (Inspect Manholes)	800 S. Blue Mound Rd.	6/4/2025	Manhole Lid open causing sewer smell	pulled lid off and scraped debri from inside ring, reset lid back on	6/4/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6512	6/2/2025	Sewer	ISL (Inspect Sewer Lines)	508 Thompson Dr.	6/2/2025	Check sewer cleanouts for issues, Called resident that was concerned, she stated rolloff dumster was in driveway and got picked up this morning	flushed hydrant to wash down stagnant water from dumpster	6/2/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6811	6/12/2025	Sewer	MI3 (Water Miscellaneous)	205 Brenda Ln	6/10/2025	Class learning waste water collection	Class	6/10/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6812	6/12/2025	Sewer	MI3 (Water Miscellaneous)	205 Brenda Ln	6/11/2025	In class for waste water collections	In class	6/11/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6813	6/12/2025	Sewer	MI3 (Water Miscellaneous)	205 Brenda ln	6/12/2025	In class for half day for waste water collections	On class	6/12/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6647	6/5/2025	Sewer	MMR (Manhole Maint-Repair Ring Lid)	800 S. Blue Mound Rd.	6/5/2025	install rain catcher	installed rain catcher with scent block mounted to it to help seal smell from escaping	6/5/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0

6649	6/5/2025	Sewer	MMR (Manhole Maint-Repair Ring Lid)	saginaw square empty lot	6/4/2025	manhole ring and lid damaged	pulled busted c oncrete off ring and poured new concrete around manhole ring	6/4/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6537	6/4/2025	Sewer	RSS (Repair/Replace Service Line LF)	1019 Springhill Dr	6/4/2025	Had to cut the driveway and sidewalk out, so we could vac out 8ft of dirt down to the service line problem area. After that we had to replace the damaged material with new material and install a clean out.	Service line repair	6/4/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	3	n/a	n/a	1.0
6653	6/5/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	553 park center	6/4/2025	monthly sewer cleaning	cleaned 1000 ft of sewer main	6/4/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6690	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	944 Robbins way	6/9/2025	Jetted sewer mains 750ft 300gal water loss	Jetted sewer mains 750ft 300gal water loss	6/9/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6691	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	556 Griffith	6/9/2025	Jetted sewer main 575ft 300gal water loss	Jetted sewer main 575ft 300gal water loss	6/9/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6700	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	556 Griffith Dr	6/9/2025	Jet sewer main 575 Ft with 300 gall. Water loss	Sewer maintenance	6/9/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	2	n/a	n/a	1.0
6701	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	937 Sherry ln	6/9/2025	Jet the sewer main 250 ft with 100 gallons of water loss	Sewer maintenance	6/9/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	2	n/a	n/a	1.0
6702	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	536 Griffith dr	6/9/2025	Jet sewer main 700 ft with 350 gallons of water loss	Sewer maintenance	6/9/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	2	n/a	n/a	1.0
6703	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	933 Virginia	6/9/2025	Jetted mains 350ft 150gal water loss	Jetted mains 350ft 150gal water loss	6/9/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6707	6/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	500 Griffith	6/9/2025	Jetted mains 700ft 350gal water loss	Jetted mains 700ft 350gal water loss	6/9/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6527	6/3/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	945 lost heather	6/3/2025	Jetted main 250ft 100gal water loss	Jetted main 250ft 100gal water loss	6/3/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6827	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Main hole at little fossil creek off of park center	6/17/2025	Jetted main 800ft 400gal water loss	Jetted main 800ft 400gal water loss	6/17/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6828	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1128 E Georgian	6/17/2025	Jetted mains 750ft 350gal water loss	Jetted mains 750ft 350gal water loss	6/17/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6843	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	433 Edwards	6/17/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	6/17/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

6844	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1040 e Georgian	6/17/2025	Jetted main 800ft 400gal water loss	Jetted main 800ft 400gal water loss	6/17/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6836	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1112 e Georgian	6/17/2025	Jetted main 750ft 350gal water loss	Jetted main 750ft 350gal water loss	6/17/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6840	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	425 park center	6/17/2025	Jetted main 650ft 300gal water loss	Jetted main 650ft 300gal water loss	6/17/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6841	6/17/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	401 park center	6/17/2025	Jetted main 1100ft 550gal water loss	Jetted main 1100ft 550gal water loss	6/17/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7015	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	441 meadow	6/23/2025	Jetted mains 550ft 250gal water loss	Jetted mains 550ft 250gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7016	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	440 Normand	6/23/2025	Jetted main 950ft 450gal water loss	Jetted main 950ft 450gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7017	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	421 Normandy	6/23/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7018	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1004 e Georgian	6/23/2025	Jetted main 250ft 100gal water loss	Jetted main 250ft 100gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7019	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	937 Chestnut	6/23/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7020	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	500 Griffith	6/23/2025	Jetted Main 650ft 300gal water loss	Jetted main 650ft 300gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7021	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	928 Fenway	6/23/2025	350ft jetted 150gal water loss	Jetted mains 350ft 150gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7022	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	325 Shea	6/23/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7023	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	301 Shea	6/23/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7024	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	904 Wrigley way	6/23/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7025	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	953 Fenway	6/23/2025	Jetted main 700ft 350gal water loss	Jetted main 700ft 350gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7026	6/23/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	420 Meadow	6/23/2025	Jetted mains 500ft 250gal water loss	Jetted mains 500ft 250gal water loss	6/23/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

7103	6/26/2025	Sewer	TVS (T V Services)	213 palomino	6/24/2025	plumber said issue on city side	ran service camera all the way to the main detected roots and grease on customer side but no issues on citry side	6/24/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
																39.0

Group Total: 39

Group: Water

7130	6/30/2025	Water	*Other	680 Mangrove Trail, Fort Worth, TX 76131, USA	6/26/2025	There is an irrigation line almost chewed in two. On the west side of black ash., north of Mangrove trail. There is a red flag near it. Losing a lot of water when the city irrigation is on.. plus the ornamental plants aren't getting water.	spoke with concerning resident about HOA Sprinkler system	6/26/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7270	7/2/2025	Water	*Other	205 brenda	6/29/2025	Ice trailer pickup	Ice trailer pickup	6/29/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6939	6/18/2025	Water	1WT (1IN; Water Tap)	820 Thompson Dr	6/18/2025	Had to hydro excavate down to the 6" water main, so we could tap in a 1" service line, then take out the old tap and put a sleeve over the hold from the old water	Water main tap	6/18/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0
6834	6/17/2025	Water	AO2 (WW Assist Other Departments)	1392 Jarvis Rd	6/17/2025	Had to go pick up a single meter box for Raydon and Boat and take it to them at the shop.	Taking meter box to boat and raydon	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0

6677	6/6/2025	Water	AO2 (WW Assist Other Departments)	1340 high Country Trail	6/6/2025	We got a chest full of ice and water bottles with 2 tables from the recreational center and ice cream from la muchicana and took it to high country station to do a ribbon cutting with city council and others.	Ribbon cutting	6/6/2025	Complete	Ryan McElyea	0.00	Angel Sanchez	3	n/a	n/a	1.0
6686	6/9/2025	Water	BF (Back Fill)	620 Canyon Dr	6/9/2025	Backfilled around the meter box after changing out the curb stop.	Back fill	6/9/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	2	n/a	n/a	1.0
6689	6/9/2025	Water	BF (Back Fill)	1019 Springhill Dr	6/9/2025	Dirt had sunk down, so we added more dirt to level it out with the yard and driveway again.	Backfill	6/9/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	2	n/a	n/a	1.0
6823	6/16/2025	Water	BF (Back Fill)	1128 Hillwood Dr	6/16/2025	Backfilled a previous job site that had sunk down	Backfill	6/16/2025	Complete	Jacob Winkler	0.00	Angel Sanchez	2	n/a	n/a	1.0
6949	6/18/2025	Water	BF (Back Fill)	820 Thompson rd	6/18/2025	Backfilling the job site	Backfill	6/18/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0
6954	6/18/2025	Water	BF2 (Back Fill)	313 W. Southern Ave	6/18/2025	Backfilling job site	Backfill	6/18/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0
6511	6/2/2025	Water	BF3 (Back Fill)	meter box and over main	6/2/2025	replaced removed dirt	replcaed dirt	6/2/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
6733	6/11/2025	Water	BM (Building Maintenance)	205 brenda	6/10/2025	changed 6 light bulbs at longhorn pumpo station	changed light bulbs	6/10/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	3	n/a	n/a	1.0
6731	6/11/2025	Water	CFC (Culverts and Facilities Cleaned (FT))	205 brenda	6/10/2025	cleaned floors and concrete pad in front of long horn pump station	cleaned floors	6/11/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
6711	6/9/2025	Water	DCF (Ditches, Creeks and Facilities Cleaned (FT))	205 brenda	6/9/2025	cleaned up trash that had blown in the fence at long horn	cleaned trash	6/9/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6710	6/9/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda	6/9/2025	installed a T with a faucet on pumps 4 and 5 under air relief at longhorn pump house	installed 2" T's	6/9/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6672	6/5/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda ln	6/5/2025	Sprayed the bed of the 550 after using it for roadbase	Sprayed off the 550	6/5/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0

6673	6/5/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda ln	6/5/2025	Cleaning water lock up	Cleaning lock up	6/5/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6674	6/5/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	6/5/2025	Clean out the truck and washed the exterior	Cleaned truck 212	6/5/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6616	6/3/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda	6/3/2025	wash down of the vactruck	wash down the vactruck	6/3/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6824	6/16/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda ln	6/16/2025	Clean off the back of the flatbed after use	Cleaned off flatbed	6/16/2025	Complete	Jacob Winkler	0.00	Angel Sanchez	2	n/a	n/a	1.0
6814	6/12/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	6/12/2025	At longhorn pump station scraping the chipped and bubbled up paint so it can be re-painted.	Cleaning the floor in the pump station	6/12/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0
6959	6/18/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	6/18/2025	Spraying of the bed of the flatbed after using it	Spraying off the flatbed	6/18/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
7136	6/30/2025	Water	FHF (Fire Hydrant Flush)	6225 windy ryon	6/30/2025	flushe fire hydrant for 15 min and got a residual of 2.0	flushed hydrant	6/30/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
7137	6/30/2025	Water	FHF (Fire Hydrant Flush)	500 ridgecrest	6/30/2025	flushe fire hydrant for 15 min and got a residual of 2.0	flushed fire hydrabt	6/30/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
7138	6/30/2025	Water	FHF (Fire Hydrant Flush)	500 Ridgecrest	6/30/2025	flushe fire hydrant for 15 min and got a residual of 2.0	flushed fire hydrant	6/30/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
7139	6/30/2025	Water	FHF (Fire Hydrant Flush)	601 raven	6/30/2025	flushe fire hydrant for 15 min and got a residual of 2.0	flushed fire hydrant	6/30/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
7140	6/30/2025	Water	FHF (Fire Hydrant Flush)	1600 old Decatur	6/30/2025	flushe fire hydrant for 15 min and got a residual of 2.0	flushed fire hydrant	6/30/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
7141	6/30/2025	Water	FHF (Fire Hydrant Flush)	1350 blue mound rd	6/30/2025	flushe fire hydrant for 15 min and got a residual of 2.0	flushed fire hydrant	6/30/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7119	6/26/2025	Water	FHM (Fire Hydrant Maint.)	200 Blie Rodge Tr.	6/26/2025	Flushing and checking hydrants for oil, then painting them	Hydrant maintenance	6/26/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	18.0
7248	6/30/2025	Water	FHM (Fire Hydrant Maint.)	pg. 6 of hydrant book	6/30/2025	paint flush and oil hydrants	paint flush and oil hydrants	6/30/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
7064	6/24/2025	Water	FHM (Fire Hydrant Maint.)	548 Nathan St	6/23/2025	Flushing hydrants and checking if they need oil then painting them	Hydrant maintenance	6/23/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0

7065	6/24/2025	Water	FHM (Fire Hydrant Maint.)	317 Vista way Dr	6/24/2025	Flushing hydrants and checking if they need oil then painting them	Hydrant maintenance	6/24/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	30.0
6820	6/16/2025	Water	FHM (Fire Hydrant Maint.)	320 Little John Ct.	6/16/2025	Painting the fire hydrant and checking if it needs oil	Hydrant maintenance	6/16/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6821	6/16/2025	Water	FHM (Fire Hydrant Maint.)	300 little John dr	6/16/2025	Flushing hydrant, painting it and checking if it need oil	Hydrant maintenance	6/16/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6822	6/16/2025	Water	FHM (Fire Hydrant Maint.)	324 Prince John Dr	6/16/2025	Flushing hydrant and painting it, also checking if it needs oil or not	Hydrant maintenance	6/16/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6825	6/17/2025	Water	FHM (Fire Hydrant Maint.)	464 Commonwealth dr	6/17/2025	Flushing hydrants and checking to see if they need oil, then painting them.	Hydrant maintenance	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6826	6/17/2025	Water	FHM (Fire Hydrant Maint.)	432 Commonwealth dr	6/17/2025	Flushing hydrants and checking to see if they need oil, then painting them.	Hydrant maintenance	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6829	6/17/2025	Water	FHM (Fire Hydrant Maint.)	908 Commonwealth Ct	6/17/2025	Flushing hydrants and checking to see if they need oil, then painting them.	Hydrant maintenance	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6832	6/17/2025	Water	FHM (Fire Hydrant Maint.)	912 Commonwealth Ct	6/17/2025	Flushing the hydrant and checking to see if it needs oil, then painting the hydrant	Hydrant maintenance	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6833	6/17/2025	Water	FHM (Fire Hydrant Maint.)	913 Locksley Dr	6/17/2025	Flushing hydrant and checking to see if they need oil, then painting them.	Hydrant maintenance	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6835	6/17/2025	Water	FHM (Fire Hydrant Maint.)	418 Locksley Ct	6/17/2025	Flushing hydrant and checking if it needs oil, then painting it	Hydrant maintenance	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6842	6/17/2025	Water	FHM (Fire Hydrant Maint.)	437 Nottingham cr	6/17/2025	Flushing hydrants and checking to see if it needs oil, then painting the hydrant	Hydrant maintenance	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0

6838	6/17/2025	Water	FHM (Fire Hydrant Maint.)	401 Locksley Ct	6/17/2025	Flushing hydrant, and checking if it needs oil, then painting the hydrant	Hydrant maintenance	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6839	6/17/2025	Water	FHM (Fire Hydrant Maint.)	408 Nottingham ct.	6/17/2025	Flushing hydrants and checking if they need oil, then painting the hydrant	Hydrant maintenance	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6845	6/17/2025	Water	FHM (Fire Hydrant Maint.)	1116 Nottingham Tr	6/17/2025	Flushing hydrant and checking if it needs oil, then painting the hydrant	Flushing hydrant and checking if it needs oil, then painting the hydrant	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6886	6/17/2025	Water	FHM (Fire Hydrant Maint.)	1148 Nottingham Tr	6/17/2025	Flushing hydrant and checking if they need oil, then painting the hydrant	Hydrant maintenance	6/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6720	6/10/2025	Water	FHM (Fire Hydrant Maint.)	Rough rider Dr	6/10/2025	Flushed, painted, and preformed maintenance on four hydrants	Flushed, painted, and preformed maintenance on four hydrants	6/10/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6532	6/3/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant in front of 820 Norfolk	6/2/2025	do maintenance on fire hydrant	cleaned and re oiled top of bonnet and replace leaking side cap	6/2/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
6533	6/2/2025	Water	FHM (Fire Hydrant Maint.)	in front of 829 grace lane	6/2/2025	do maintenance on fire hydrant	replaced broken o ring on bonnet and re oiled hydrant	6/2/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
7122	6/26/2025	Water	LL3 (Water Line Locates for Contractors)	337 willow vista	6/26/2025	marked all water and sewer lines on willow vista	line locates	6/26/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6819	6/16/2025	Water	MBM (Meter Box Maintenance)	205 Brenda ln	6/16/2025	Monthly rereads for commercial	Monthly rereads	6/16/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	45.0

6929	6/18/2025	Water	MBM (Meter Box Maintenance)	313 W. Southern Ave	6/18/2025	Wes though the house was flooding and also though water was getting through the curb stop even though it was off. We dig up the box and took out the meter and our curb stop was fine. He then checked the neighbors house and it was there's so he turned there water off. We then put the meter back in, installed a new meter box and	Meter box main	6/18/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0
6521	6/3/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln.	6/3/2025	Monthly cut offs.	Cut offs.	6/3/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	31.0
6687	6/9/2025	Water	MBM (Meter Box Maintenance)	952 Robbin's way	6/9/2025	Cleaning roots out of meter box.	Meter box maintenance	6/9/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	2	n/a	n/a	1.0
6526	6/3/2025	Water	MC2 (Meeting with Contractor)	longhorn GSR 1	6/3/2025	called Ron Permin to get a quote to repair the hatch on top of GSR 1 at longhorn pump station they said they would either get back to me later this afternoon or tomorrow morning with if the can do it or not if not he has a list of contractors they work with that he is going to send me	got a quote for hatch on GSR 1	6/3/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0

6524	6/3/2025	Water	MC2 (Meeting with Contractor)	longhorn pump station	6/3/2025	met with contractors from C&P pump service to see about getting the motor on pump 4 changed out and the old one rebuilt we also had them order a rebuild kit for the CLA-VAL on pump number 5 so we can run it if pump for	met with contractor	6/3/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	2	n/a	n/a	1.0
6525	6/3/2025	Water	MI3 (Water Miscellaneous)	daily checks	6/2/2025	created a new daily log sheet that will hold a weeks worth of readings at a time i created this sheet to try to prevent readings from being lost over the course of the month	created new daily log sheet	6/2/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6531	6/3/2025	Water	MI3 (Water Miscellaneous)	205 Brenda ln	6/3/2025	Putting barricades up after using them	Putting up barricades	6/3/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6538	6/4/2025	Water	MI3 (Water Miscellaneous)	205brenda	6/4/2025	went into fort worth to tarrent county lab to pick up sample bottles	picked up sample bottles	6/4/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6541	6/4/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/4/2025	field out iso report for the fire Marshall	iso report	6/4/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6542	6/4/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/4/2025	went into fort worth to go to tarrant county lab to pick up sample bottles and tags for sample bottle	picked up sample bottles and tags	6/4/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6722	6/11/2025	Water	MI3 (Water Miscellaneous)	500 old Decatur	6/10/2025	Pumped out meter vault	Pumped out meter vault	6/10/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6724	6/11/2025	Water	MI3 (Water Miscellaneous)	Falcon development	6/10/2025	Loaded new water lines turned 2 valves	Loaded new water lines turned 2 valves	6/10/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6726	6/11/2025	Water	MI3 (Water Miscellaneous)	Sewer and water lockup	6/11/2025	Organized and inventories lockups	Organized and inventories lockups	6/11/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6727	6/11/2025	Water	MI3 (Water Miscellaneous)	Atlas haltom	6/11/2025	Pickup parts	Picked up parts	6/11/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

6734	6/11/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/9/2025	installed 2 2" T's on pumps 4 and 5 at long horn pump station so i could install test ports	installed T's and test ports	6/9/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6837	6/17/2025	Water	MI3 (Water Miscellaneous)	705 a hampshire	6/17/2025	Replaced gaskets	Replaced gaskets	6/17/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6903	6/16/2025	Water	MI3 (Water Miscellaneous)	Saginaw	6/16/2025	Commercial rereads	Commercial rereads	6/16/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6904	6/16/2025	Water	MI3 (Water Miscellaneous)	Saginaw	6/16/2025	Hydrant meter reads	Hydrant meter reads	6/16/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7008	6/19/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/19/2025	worked on getting a quote from c&p pumps to come and change out the motor on pump 4 at long horn	got quote	6/19/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7006	6/19/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/18/2025	went to benmark to get a 2" plug for cj so he could plug the line on Thompson and longhorn	got parts	6/18/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7001	6/19/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/16/2025	met with oncore so hat they could make a repair on the electric meter at longhorn	met with oncore	6/16/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7002	6/19/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/16/2025	worked on scraping the chipped paint off the floor at longhorn pump station so that we can repaint it	scraped paint	6/16/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7003	6/19/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/18/2025	worked on scraping the chipped paint off the floor at longhorn pump station so that we can repaint	scraped paint	6/18/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7121	6/26/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/26/2025	loaded up and took new motor to longhorn so c&p pumps could install it	took motor to long horn	6/26/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	3	n/a	n/a	1.0
7124	6/26/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/25/2025	met with connor from kimley horn to do surge testing on pums 1.2. and 4 at longhorn pump station	met with kimley horn	6/25/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0

7033	6/24/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/24/2025	got all data from scada yesterday during the flow test to send to connor from kimley horn	got scada data	6/24/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7135	6/30/2025	Water	MI3 (Water Miscellaneous)	205 brenda	6/30/2025	madw a list of all the schools and day cares in saginaw so ronnie could send it off for a contractor to do lead testing	made list of schools	6/30/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
7241	6/27/2025	Water	MI3 (Water Miscellaneous)	Saginaw	6/27/2025	City Hall	City Hall	6/27/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7244	6/27/2025	Water	MI3 (Water Miscellaneous)	Saginaw high school	6/27/2025	Fill blue barrels for event	Fill blue barrels for event	6/27/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7252	6/28/2025	Water	MI3 (Water Miscellaneous)	Saginaw high	6/28/2025	4th of July event	4th of July event	6/28/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7254	6/28/2025	Water	MI3 (Water Miscellaneous)	Saginaw	6/28/2025	Daily readings	Daily readings	6/28/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7266	6/29/2025	Water	MI3 (Water Miscellaneous)	Saginaw	6/29/2025	Daily readings	Daily readings	6/29/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7268	6/29/2025	Water	MI3 (Water Miscellaneous)	Saginaw high	6/29/2025	Event cleanup	Event cleanup	6/29/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7131	6/30/2025	Water	MM (Meter Maintenance)	801 Basswood	6/30/2025	check for leak	got reading and checked for leak	6/30/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7132	6/30/2025	Water	MM (Meter Maintenance)	286 Springhollow	6/30/2025	reread meter	check reading and for leak	6/30/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7133	6/30/2025	Water	MM (Meter Maintenance)	1401 Ash Meadow	6/30/2025	reread meter	checked for leak and got reading	6/30/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6728	6/11/2025	Water	MM (Meter Maintenance)	109 Rutland	6/11/2025	Reactivate endpoint	Reactivate endpoint	6/11/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6725	6/11/2025	Water	MM (Meter Maintenance)	420 Brinkley	6/11/2025	Endpoint reactivation	Endpoint reactivation	6/11/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6994	6/19/2025	Water	MM2 - (Monthly Meter Reading)	205 brenda	6/16/2025	got all the reads for the deduct list	meter reading	6/16/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
6995	6/19/2025	Water	MM2 - (Monthly Meter Reading)	205 Brenda	6/16/2025	started getting reads for the fire hydrant meters then passed on the list to raydon	read hydrant meters	6/16/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0

6540	6/4/2025	Water	MSC (Metering Stations Checked)	205 brenda	6/4/2025	got all tank levels from scada got reads from longhorn checked all pump sites and made sure the grounds were clean and there was propane in the	daily checks	6/4/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6522	6/3/2025	Water	MSC (Metering Stations Checked)	pump stations	6/2/2025	got all tank levels from scada got reads from longhorn checked all pump sites and made sure the grounds were clean and there was propane in the	daily checks	6/2/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6523	6/3/2025	Water	MSC (Metering Stations Checked)	pump sites	6/3/2025	got all tank levels from scada got reads from longhorn checked all pump sites and made sure the grounds were clean and there was propane in the	daily checks	6/3/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6536	6/4/2025	Water	MSR (Meter Stops Replaced)	620 Canyon	6/9/2025	Customer has plumber attempting to fix leak and the curb stop will not close all the way. Offered to plug the line temporarily for repairs but customer not	CHANGED STOP OUT AND REPLACED BOX	6/9/2025	Complete	0	0.00	Wes Horton		n/a	n/a	1.0
6655	6/5/2025	Water	MT (Meetings (All))	205 brenda ln.	6/4/2025	meeting with all depts.	had meeting discussing issue	6/4/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6657	6/5/2025	Water	MT4 (Meetings (Staff, Contractor, Resident, Etc.)	205 brenda ln	6/4/2025	meeting in yard to look at all trucks	looked through all trucks	6/4/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6817	6/12/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	6/12/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	6/12/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

7012	6/19/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	6/19/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	6/19/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7096	6/26/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	Fire Station 1	6/25/2025	meeting to go over Fire works Event	had meeting	6/25/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7028	6/23/2025	Water	MWC (Meeting with Contractor)	205 brenda	6/23/2025	did flow test on 13 fire hydrants around saginaw also tested flows at longhorn pump station and jarvis tower and park center	flow test	6/23/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6985	6/18/2025	Water	ONC - (On Call)	meter box	6/18/2025	turn on	turned on water	6/18/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6986	6/18/2025	Water	ONC - (On Call)	meter box	6/18/2025	turn on	turned on water	6/18/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
6676	6/5/2025	Water	ONC - (On Call)	916 Canary dr	6/5/2025	Had to install meter and turn water on for customer	Turn water on	6/5/2025	Complete	0	0.00	Angel Sanchez	1	n/a	n/a	1.0
6678	6/6/2025	Water	ONC - (On Call)	500 Guadalupe Dr	6/6/2025	Turning water on for customer	Turning water on	6/6/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6679	6/7/2025	Water	ONC - (On Call)	205 brenda ln	6/7/2025	Checked all the water towers and pump station and got the readings	On call readings	6/7/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6680	6/7/2025	Water	ONC - (On Call)	733 ravenwood dr	6/7/2025	Turning water on for the customer	Turning water on	6/7/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6681	6/7/2025	Water	ONC - (On Call)	333 W. McLeroy blvd	6/7/2025	Dropping off top soil to the community garden	Dropping off top soil	6/7/2025	Complete	Ryan McElyea	0.00	Angel Sanchez	2	n/a	n/a	1.0
6682	6/7/2025	Water	ONC - (On Call)	700 W. McLeroy blvd	6/7/2025	Picked up the chairs from the fire station and dropped them off at the rec center	Picking up chairs and dropping them off	6/7/2025	Complete	Ryan McElyea	0.00	Angel Sanchez	3	n/a	n/a	1.0
6683	6/8/2025	Water	ONC - (On Call)	205 Brenda Ln	6/8/2025	On call readings, checking every water tower and pump station. Also getting the residual from 601	On call readings	6/8/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
6605	6/4/2025	Water	OT (Other)	spoil and material yard	6/4/2025	psudhed back spoil	pushed back spoil	6/4/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
6669	6/5/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	6/5/2025	Weekly planning, scheduling, and reports	Weekly planning, scheduling, and reports	6/5/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

6807	6/12/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	6/12/2025	Weekly schedules, planning, and reports	Weekly schedules, planning, and reports	6/12/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6984	6/19/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	6/19/2025	Weekly planning, scheduling, and reports	Weekly planning, scheduling, and reports	6/19/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7014	6/20/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	6/20/2025	Truck inspection	Truck inspection	6/20/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6816	6/13/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	6/13/2025	Weekly truck inspection	Weekly truck inspection	6/13/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6684	6/9/2025	Water	RSS (Repair/Replace Service Line LF)	620 Canyon Dr	6/9/2025	Changing out a defective curb stop, with a new one	Replacing curb stop	6/9/2025	Complete	Raydon Calderon-Glenn	0.00	Aaron (Brad) Morgan	3	n/a	n/a	1.0
6675	6/5/2025	Water	RSS (Repair/Replace Service Line LF)	1019 Springhill Dr	6/5/2025	Installed the clean out and the housing for the clean out	Installed clean out and housing	6/5/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	3	n/a	n/a	1.0
6529	6/3/2025	Water	VM (Valve Maintenance)	548 Thompson Dr	6/3/2025	Replacing valve lid that was missing	Valve lid replacement	6/3/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0
6732	6/11/2025	Water	VM (Valve Maintenance)	205 brenda	6/10/2025	checked operation of 2 16" valves at longhorn pump station and 3 10" valves and 5 2" valves all the valves work properly	turned valves	6/10/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
6510	6/2/2025	Water	Water Leak	service line	6/2/2025	pull through	dug up the meter box and down to the main. turned off the corp and pulled a new line replacing the old one. we then reconnected everything and turned the water	6/2/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0
7097	6/26/2025	Water	Water Leak	832 willow ct.	6/23/2025	check for leak	checked for leak. no leak detected	6/23/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7099	6/26/2025	Water	Water Leak	608 crystal brook	6/23/2025	water running down both sides of road and bubbling up out of cracks	checked both meters discovered water hose was running at 609 crystal brook	6/23/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7105	6/26/2025	Water	Water Leak	in front of swells fargo bank	6/26/2025	water running down road	raydon went out discovered issue is on walmarts line	6/26/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0

7101	6/26/2025	Water	Water Leak	832 willow ct	6/24/2025	check back to see if leak was present	checked for water coming up but none detected	6/24/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7250	6/28/2025	Water	Water Leak	701 park center	6/28/2025	Leak on service line	Spliced in poly on service line	6/28/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7123	6/26/2025	Water	WS3 (Water Samples Collected)	205 brenda	6/26/2025	collected 6 of the 25 monthly water samples	collected samples	6/26/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7032	6/24/2025	Water	WS3 (Water Samples Collected)	205 brenda	6/24/2025	collected 6 of the 25 monthly samples and delivered them to Tarrant county lab tob be tested	water samples	6/24/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7004	6/19/2025	Water	WS3 (Water Samples Collected)	205 brenda	6/17/2025	collected 6 of the 25 monthly water samples	water samples	6/16/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
7005	6/19/2025	Water	WS3 (Water Samples Collected)	205 brenda	6/19/2025	collected 6 of the 25 monthly water samples but when i arrived at the lab they were closed so i will have to repeat on monday	water samples	6/19/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6530	6/3/2025	Water	WS3 (Water Samples Collected)	lead and copper samples	6/3/2025	i started to get information together for the up coming lead and copper samples i was able to find the list of the 30 addresses that we will have to collect samples from and i also typed up an outreach letter in hopes of making it easier to get in contact with the customers	started lead and copper samples	6/3/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6709	6/9/2025	Water	WS3 (Water Samples Collected)	205 brenda	6/9/2025	took 6 of the 25 monthly samples and took them to tarrant county lab in fort worth	samples	6/9/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0

6708	6/9/2025	Water	WSE (Well Site Checks)	205 brenda	6/9/2025	checked all pump sites and got reads at longhorn and made sur grounds were clean at all pump stations	daily checks	6/9/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6495	6/1/2025	Water	WSE (Well Site Checks)	city well sites	6/1/2025	daily readings and site checks	checked all sites	6/1/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
6729	6/11/2025	Water	WSE (Well Site Checks)	205 brenda	6/10/2025	got all tank levels from scada got reads from longhorn checked all pump sites and made sure the grounds were clean and there was propane in the	daily checks	6/11/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6730	6/11/2025	Water	WSE (Well Site Checks)	205 brenda	6/11/2025	got all tank levels from scada got reads from longhorn checked all pump sites and made sure the grounds were clean and there was propane in the	daily checks	6/11/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6806	6/6/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	6/6/2025	Water system checks, readings, and residual	Water system checks, readings, and residual	6/6/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
6815	6/13/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	6/13/2025	Daily system checks, readings, and residual	Daily system checks, readings, and residual	6/13/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7013	6/20/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	6/20/2025	Daily system checks, readings, and residual	Daily system checks, readings, and residual	6/20/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7027	6/23/2025	Water	WSE (Well Site Checks)	205 brenda	6/23/2025	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	daily checks	6/23/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0

6996	6/19/2025	Water	WSE (Well Site Checks)	205 brenda	6/16/2025	got reads from longhorn pump station and checked grounds at all pumpstations to make sure they were clean and well maintained also checked that propane tanks were full	daily checks	6/16/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6997	6/19/2025	Water	WSE (Well Site Checks)	205 brenda	6/17/2025	got reads from longhorn pump station and checked grounds at all pumpstations to make sure they were clean and well maintained also checked that propane tanks were ful	daily checks	6/17/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
6998	6/19/2025	Water	WSE (Well Site Checks)	205 brenda	6/18/2025	got reads from longhorn pump station and checked grounds at all pumpstations to make sure they were clean and well maintained also checked that propane tanks were ful	daily checks	6/18/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
6999	6/19/2025	Water	WSE (Well Site Checks)	205 brenda	6/19/2025	got reads from longhorn pump station and checked grounds at all pumpstations to make sure they were clean and well maintained also checked that propane tanks were ful	daily checks	6/19/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0

7031	6/24/2025	Water	WSE (Well Site Checks)	205 brenda	6/24/2025	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	daily checks	6/24/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7120	6/26/2025	Water	WSE (Well Site Checks)	205 brenda	6/25/2025	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	daily checks	6/25/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7134	6/30/2025	Water	WSE (Well Site Checks)	205 brenda	6/30/2025	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	daily checks	6/30/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7117	6/26/2025	Water	WSE (Well Site Checks)	205 Brenda	6/25/2025	Went to all Pump stations checked grounds to make sure they were well-maintained and clean got readings from flow meters at Longhorn Pump Station checked all propane tanks to make sure they had adequate levels	Daily checks	6/25/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
																268.0
																Group Total: 148
																717.0

Inventory Fleet Detail

06/01/2025 - 06/30/2025

Department	Maintenance Type	Quantity	Fleet Class
Group: Inhouse Repairs			
12- PW Water/Sewer	Inhouse Repairs	1.00	General
02- Fleet Maintenance	Inhouse Repairs	1.00	General
02- Fleet Maintenance	Inhouse Repairs	5.00	General
02- Fleet Maintenance	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	4.00	General
03- Fire Dept. Station One	Inhouse Repairs	2.00	General
03- Fire Dept. Station One	Inhouse Repairs	10.00	General
03- Fire Dept. Station One	Inhouse Repairs	1.00	General
11- PW Public Services	Inhouse Repairs	1.00	General
07- Public Works	Inhouse Repairs	1.00	General
11- PW Public Services	Inhouse Repairs	1.00	General
03- Fire Dept. Station One	Inhouse Repairs	1.00	General
03- Fire Dept. Station One	Inhouse Repairs	2.00	General
03- Fire Dept. Station One	Inhouse Repairs	1.00	General
03- Fire Dept. Station One	Inhouse Repairs	1.00	Unassigned
12- PW Water/Sewer	Inhouse Repairs	1.00	General
03- Fire Dept. Station One	Inhouse Repairs	1.00	General
03- Fire Dept. Station One	Inhouse Repairs	12.00	General
03- Fire Dept. Station One	Inhouse Repairs	1.00	General
		48.00	

Group Total: 19

Group: Inhouse Services

11- PW Public Services	Inhouse Services	1.00	General
11- PW Public Services	Inhouse Services	8.00	General
06- Police	Inhouse Services	8.50	General
06- Police	Inhouse Services	1.00	General
11- PW Public Services	Inhouse Services	3.00	General
11- PW Public Services	Inhouse Services	1.00	General
11- PW Public Services	Inhouse Services	1.00	General
11- PW Public Services	Inhouse Services	1.00	General
11- PW Public Services	Inhouse Services	1.00	General
06- Police	Inhouse Services	1.00	General
06- Police	Inhouse Services	8.50	General
06- Police	Inhouse Services	1.00	General
06- Police	Inhouse Services	8.00	General
06- Police	Inhouse Services	1.00	General
06- Police	Inhouse Services	8.00	General
05- Parks & Rec.	Inhouse Services	1.00	General
05- Parks & Rec.	Inhouse Services	5.00	General
07- Public Works	Inhouse Services	1.00	General
07- Public Works	Inhouse Services	8.00	General
03- Fire Dept. Station One	Inhouse Services	1.00	General
03- Fire Dept. Station One	Inhouse Services	8.00	General
		77.00	

Group Total: 21

		125.00	

Total Records: 40

7/1/2025

RECREATION & AQUATICS DIVISION ~ MONTHLY REPORT

City of Saginaw Community Services Department - Fiscal Year 2024/2025

MEMBERS / ADMISSIONS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Rec. Center - Memberships	53	58	49	107	83	84	84	104	98				720	984
Rec. Center - Membership Admissions	5,773	3,345	3,168	3,226	3,290	3,646	3,380	3,605	3,815				33,248	43,654
Rec. Center Day Passes - Residents	85	140	189	182	151	180	85	134	97				1,243	1,547
Rec. Center Day Passes - Non Residents	86	114	95	123	98	105	89	126	87				923	1,305
Aquatic Center - Memberships	0	0	0	0	0	0	0	49	184				233	104
Aquatic Center - Admission	0	0	0	0	0	0	0	0	5,320				5,320	11,776
24/25 TOTALS:	**5,997**	**3,657**	**3,501**	**3,638**	**3,622**	**4,015**	**3,638**	**4,018**	**9,601**	**0**	**0**	**0**	**41,687**	**59,370**
LAST YEAR TOTALS:	6,540	3,502	3,655	3,897	3,887	3,791	3,786	4,395	9,852	7,993	4,525	3,547	**59,370**	
INCREASE / DECREASE:	*(543)*	*155*	*(154)*	*(259)*	*(265)*	*224*	*(148)*	*(377)*	*(251)*				***(1,618)***	

PARTICIPATION / USERS / VISITORS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Class Programs/Summer Camp	95	109	93	86	98	97	140	200	480				1,398	2,280
Food Trucks	67	55	46	56	71	75	62	81	68				581	1,077
Swim Lessons/Water Aerobics	0	0	0	0	0	0	6	34	38				78	93
Special Event Participation	3,251	376	1,170	15	140	275	347	502	1,856				7,932	11,645
Athletic Teams	14	0	0	0	14	1	0	9	4				42	39
24/25 TOTALS:	**3,427**	**540**	**1,309**	**157**	**323**	**448**	**555**	**826**	**2,446**	**0**	**0**	**0**	**10,031**	**13,153**
LAST YEAR TOTALS:	3,172	519	623	222	352	683	1,199	717	3,047	1,877	304	438	**13,153**	
INCREASE / DECREASE:	*255*	*21*	*686*	*(65)*	*(29)*	*(235)*	*(644)*	*109*	*(601)*				***(503)***	

***NOTE: Food Trucks and attendance have been greatly affected by road construction on Knowles.**

REVENUES	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Facility & Park Reservations	$10,146.00	$3,748.00	$4,045.00	$14,410.00	$6,164.00	$7,030.00	$7,358.00	$7,010.00	$13,380.00				$73,291.00	$70,432.00
Recreation/Aquatic Center Memberships	$1,353.50	$1,990.00	$1,700.00	$2,880.00	$2,340.00	$2,825.00	$1,705.00	$5,450.00	$8,985.00				$29,228.50	$40,906.90
Senior Center Memberships	$480.00	$520.00	$640.00	$1,360.00	$700.00	$640.00	$440.00	$460.00	$760.00				$6,000.00	$6,700.00
Programs/Classes	$2,662.00	$2,258.20	$1,372.40	$2,796.00	$3,063.00	$3,882.60	$4,755.95	$15,315.20	$49,851.00				$85,956.35	$145,549.94
Swimming / Aquatic Center	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$320.00	$1,585.00	$1,790.00				$3,695.00	$5,293.74
Team Sports / Athletic Leagues	$1,760.00	$0.00	$0.00	$440.00	$1,750.00	$2,450.00	$500.00	$2,450.00	$1,950.00				$11,300.00	$5,860.00
Miscellaneious / Lockers / Vending	$178.27	$138.43	$88.72	$191.35	$98.55	$389.42	$328.82	$117.72	$99.32				$1,630.60	$1,722.87
Day Use Passes	$1,285.00	$1,830.00	$1,895.00	$2,140.00	$1,735.00	$1,950.00	$1,315.00	$1,930.00	$36,529.00				$50,609.00	$87,424.00
Donations	$245.00	$29.00	$65.00	$25.00	$0.00	$0.00	$0.00	$0.00	$30.00				$394.00	$643.00
Pool Concessions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,189.50				$3,189.50	$6,669.00
Switchyard Food Truck Fees	$400.00	$525.00	$0.00	$0.00	$425.00	$300.00	$1,050.00	$250.00	$475.00				$3,425.00	$4,725.00
24/25 TOTALS:	**$18,509.77**	**$11,038.63**	**$9,806.12**	**$24,242.35**	**$16,275.55**	**$19,467.02**	**$17,772.77**	**$34,567.92**	**$117,038.82**	**$0.00**	**$0.00**	**$0.00**	$268,718.95	**$375,926.45**
LAST YEAR TOTALS:	$26,188.46	$12,129.94	$11,898.83	$17,263.90	$29,071.49	$17,138.55	$15,470.89	$30,819.68	$106,098.13	$78,573.14	$18,864.30	$12,409.14	**$375,926.45**	
INCREASE / DECREASE:	*($7,678.69)*	*($1,091.31)*	*($2,092.71)*	*$6,978.45*	*($12,795.94)*	*$2,328.47*	*$2,301.88*	*$3,748.24*	*$10,940.69*				***$2,639.08***	

SENIOR CENTER DIVISION ~ MONTHLY REPORT

PARTICIPATION	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Senior Center - NEW Memberships	27	23	47	36	20	38	38	54	70				353	429
Senior Center - RENEW Memberships	10	11	23	110	43	25	25	0	0				247	266
Members Admitted	1,815	1,538	1,604	1,371	1,409	1,675	1,814	1,733	1,626				14,585	19,179
Exercise / Games / Programs	871	801	849	981	922	1,058	1,034	1,026	1,256				8,798	10,264
Lunches Served	520	498	720	423	408	480	516	660	415				4,640	5,870
24/25 TOTALS:	**3,243**	**2,871**	**3,243**	**2,921**	**2,802**	**3,276**	**3,427**	**3,473**	**3,367**	**0**	**0**	**0**	28,623	36,008
LAST YEAR TOTALS:	2,819	2,676	2,997	2,765	3,294	3,238	3,140	3,231	2,834	3,188	2,759	3,067	**36,008**	
INCREASE / DECREASE:	*424*	*195*	*246*	*156*	*(492)*	*38*	*287*	*242*	*533*				***1,629***	