ADMINISTRATIVE OFFICES
MONTHLY REPORT
JULY 2025

ACTIVITY DESCRIPTION	CURRENT MONTH 2025	CURRENT FY-T-D 2025	PRIOR YEAR MONTH 2024	PRIOR FY-T-D 2024
ELECTIONS HELD	0	1	0	1
COUNCIL MEETINGS	3	19	3	20
ORD. & RES. PREPARED	7	29	2	33
GARAGE SALE PERMITS ISSUED	56	404	68	553
ACCOUNTS PAYABLE CHECKS	233	1,725	229	1,921
WATER & SEWER DEPOSITS	125	686	97	665
OPEN RECORDS-REQUESTS Police 182 City Sec 35 Total 217	217	1,587	179	1,625
OPEN RECORDS REQUESTS SENT TO CITY ATTORNEY FOR REVIEW	9	71	10	91
OPEN RECORDS REQUESTS SENT TO ATTORNEY GENERAL REVIEW	6	46	5	84
SOLICITOR'S PERMITS ISSUED	1	2	1	6
NON PROFIT/CHARITABLE ORG. OUTDOOR SALES PERMITS ISSUED	0	4	0	4

ANIMAL CONTROL
MONTHLY REPORT FOR JULY 2025

DESCRIPTION	BLUE MOUND CURRENT MONTH TOTALS	SAGINAW CURRENT MONTH TOTALS	YEAR TO DATE TOTALS	LAST YEAR TO DATE TOTALS
SHELTER ACTIVITIES				
Impounded Dogs	5	23	347	312
Impounded Cats	1	15	346	236
Impounded Other	10	9	139	127
Animals Euthanized	1	10	109	103
Animals Returned To Owner	3	3	114	101
Animals Registered	11	78	486	878
Animals Adopted		7	174	180
Quarantine		1	25	16
Surrendered by Owner	1	8	112	106
Animals Transferred to Rescue Group	3	12	109	94
Animals Micro Chipped		3	76	121
TNVR	4	10	147	22
FIELD ACTIVITIES				
Animals At Large	4	34	618	480
Barking Dog	0	1	12	29
Dead Animals	1	11	144	117
Injured Animal	5	10	56	43
Spay/Neuter follow-up	0	0	114	10
PD Assist and Call Out	0	2	79	90
Animal Cruelty Invest.	4	2	47	30
Trapped Animals	1	26	167	67
Vicious Animals	0	2	42	47
Animal Bite Report	0	2	27	11
Animals RTO in Field	1	1	41	42
COMPLIANCE ACTIVITIES				
Citations Issued		23	431	407
Lost and Found Animals		6	103	126
REVENUES, DONATIONS, VOLUNTEERS				
Pound Fees Collected		$1,730.00	$23,635.00	$23,225.00
Donations		$2,246.02	$22,754.60	$22,446.71
Volunteer Hours		441.75	3,480	2,399

Spay & Neuter Previous Balance	**14,090.27**
Spay & Neuter Collection	$295.00
Spay & Neuter Payment	$1,445.00
Spay & Neuter Total	**$12,940.27**
Donation Previous Balance	**65,146.88**
Donations	$2,246.02
Expenditures	
Account Total	**$67,392.90**

BUILDING REPORT

JULY 2025

INSPECTIONS	CURRENT MONTH	PREVIOUS MONTH	PREVIOUS YEAR	FISCAL YTD	PREVIOUS FISCAL YTD
BUILDING	386	398	528	4,946	2,176
ELECTRICAL	203	205	154	2,896	1,240
MECHANICAL	144	159	103	2,026	788
PLUMBING	23	269	223	2,734	1,427
RENTAL	630	276	533	7,567	6,943
TOTAL	1,386	1,307	1,541	20,169	12,574
WORKDAYS	22	21	22	208	208
DAILY AVERAGE	63	62	70	97	60

CONTRACTOR REGISTRATION

LICENSE UPDATE	350	138	185	2,108	1,604
FEES	$3,200.00	$2,600.00	$2,800.00	$25,300.00	$25,900.00

BUILDING PERMITS	72	72	41	853	1,310
PERMIT FEES	$203,203.63	$186,079.11	$31,671.79	$1,864,965.88	$2,389,722.71
VALUATION	$8,882,175.25	$8,797,856.55	$1,614,010.87	$101,072,767.67	$102,371,536.76

EL-ME-PL PERMITS	83	70	85	703	654
PERMIT FEES	$13,616.45	$5,109.81	$4,800.75	$87,732.01	$80,940.79

RENTAL PERMITS	359	68	66	3,191	1,853
PERMIT FEES	$43,575.00	$9,100.00	$8,825.00	$361,218.56	$277,275.00

FIRE PERMITS	5	0	10	35	53
FEES	$750.00	$0.00	$1,350.00	$4,650.00	$7,650.00

BOA APPLICATIONS		0	0	0	1
FEES		$0.00	$0.00	$0.00	$150.00

SHIP PROGRAM		0	0	0	2

NEW RESIDENTIAL HOMES	FISCAL YTD	PREVIOUS FISCAL YTD
NUMBER OF PERMITS ISSUED	167	216
TOTAL VALUATION	$62,721,168.67	$48,576,905.40
AVERAGE VALUE PER HOME	$375,575.86	$224,893.08

BUILDING REPORT

JULY 2025

PERMIT BREAKDOWN

NEW BUILDINGS	PERMIT COUNT	DU	LS	SF	TOTAL PAYMENTS	VALUATION
RESIDENTIAL	22	22	37,930	47,284	$189,631.28	$7,913,923.16
DUPLEX						
MULTIFAMILY						
COMMUNITY FACILITY						
COMMERCIAL						
INDUSTRIAL	1			1,410	$3,960.74	$291,813.60
OFFICE PARK						
ANTENNA						
JOB TRAILER						
BUILDING ADDITIONS & REMODELS						
RESIDENTIAL	28			4,911	$4,551.88	$481,868.49
DUPLEX						
MULTIFAMILY						
COMMUNITY FACILITY						
COMMERCIAL	3			5,320	$3,309.73	$169,270.00
INDUSTRIAL						
OFFICE PARK						
ANTENNA						
OTHER BUILDING PERMITS						
ACCESSORY DETACHED	2			448	$125.00	$18,500.00
FENCE / RETAINING WALL						
PAVING	1				$50.00	$0.00
SWIMMING POOLS						
SIGN	2			78	$150.00	$6,800.00
DEMOLITION	1				$150.00	
OTHER PERMITS						
CERTIFICATE OF OCCUPANCY	5				$1,100.00	
MOBILE FOOD UNIT						
SEASONAL - REFRESHMENT STAND						
GRAND OPENING						
SPECIAL EVENT						
TEMPORARY USE						
ANNUAL PERMITS						
BUSINESS PERMIT	7				$175.00	
JUNK & SECOND HAND GOODS						
NONDEPOSIT FINANCIAL INSTITUTION						
SMALL CELL NODES						
BUILDING PERMIT TOTALS	72	22	37,930	59,451	$203,203.63	$8,882,175.25

E M P PERMITS	PERMIT COUNT	TOTAL PAYMENTS
ELECTRICAL	16	$1,603.25
MECHANICAL	29	$9,641.45
PLUMBING	38	$2,371.75
TOTAL	83	$13,616.45

MONTH TOTALS	
LICENSE	$3,375.00
PERMITS	$260,970.08
TOTAL FEES	$264,345.08

MONTHLY VIOLATION ACTIVITY STATISTICS

From 7/1/2025 To 7/31/2025

Information contained here in for YTD is for 7/1/2025 To 7/31/2025
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VIOLATION ISSUED BY:	CURRENT MONTH	YEAR TO DATE	PREVIOUS YTD	VARIATION IN (+/-)
Municipal Police Department	776	8143	3973	4170
TOTALS	776	8143	3973	4170
TOTAL NEW FEES LEVIED:	$197,754.00	$2,177,932.70	$1,153,037.45	$1,024,895.25
FUNDS COLLECTED:				
State Taxes:	$53,346.30	$602,793.76	$242,591.13	$360,202.63
Fines:	$45,774.77	$510,642.17	$259,022.05	$251,620.12
LEA Fees:	$2,230.00	$25,271.00	$11,069.00	$14,202.00
Multiuse:	$4,875.00	$46,566.00	$17,126.25	$29,439.75
D/L Fees:	$0.00	$0.00	$0.00	$0.00
Warrant Fees:	$996.10	$16,076.40	$13,331.94	$2,744.46
Capias Fees:	$273.80	$5,920.30	$7,525.00	$-1,604.70
Pay Plan Fees:	$410.60	$5,015.70	$4,748.75	$266.95
Collection Fees:	$1,365.53	$18,894.76	$19,382.99	$-488.23
TOTALS	$109,272.10	$1,231,180.09	$574,797.11	$656,382.98
WARRANT INFORMATION:				
Warrants Issued:	183	1664	1267	397
Capias Issued:	87	367	425	-58
TOTALS	270	2031	1692	339
Warrants Closed:	135	1117	918	199
Capias Closed:	23	265	304	-39
TOTALS	158	1382	1222	160
OTHER INFORMATION:				
Citations Closed:	474	5788	5471	317
Failure to Appear:	0	523	341	182

Average current month speeding ticket issued was for 14.9 miles above posted limit.

By:_____ Date:_____

MONTHLY OFFICER ACTIVITY REPORT

Regular Citations

From 7/1/2025 To 7/31/2025

NOTE: Only "A" active officers will appear.

OFFICER ID	BADGE	OFFICER NAME	Count	Percent of Total
083	83	M Emmett	9	1.1598
086	86	B Farley	16	2.0619
095	95	J Wheeland	7	0.9021
1078	1078	T McCluskey	21	2.7062
1120	1120	D. Mayhue	9	1.1598
1122	1122	C. Pruit	9	1.1598
1142	1142	B. Stewart	9	1.1598
1146	1146	R. TAYLOR	6	0.7732
1148	1148	T. MANNING	13	1.6753
1152	1152	D Gonzalez	6	0.7732
1155	1155	A Callahan	192	24.7423
1156	1156	L Norris	12	1.5464
1157	1157	K Kaddatz	7	0.9021
1159	1159	J Renner	109	14.0464
1165	1165	W Osteen	7	0.9021
1166	1166	J Rodriguez	10	1.2887
1172	1172	T.Soto	7	0.9021
1176	1176	DGARCIA	2	0.2577
1179	1179	C Inglese	17	2.1907
1180	1180	N PICKERING	29	3.7371
1182	1182	R.JOHNSON	28	3.6082
1183	1183	J.BARBOUR	5	0.6443
1186	1186	A.Soriano	24	3.0928
1193	1193	B Reed	7	0.9021
1194	1194	Cory McKinnon	58	7.4742
1197	1197	P Montgomery	51	6.5722
1199	1199	M.Knight	31	3.9948
1201	1201	G. Hopkins	10	1.2887
1204	1204	C BITTLE	8	1.0309
1205	1205	D Deval	8	1.0309
1207	1207	T Smith	38	4.8969
1208	1208	J Norris	11	1.4175
		Total All Officers	776	

MONTHLY VIOLATION ACTIVITY REPORT

From 7/1/2025 To 7/31/2025

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
0991 Violate Promise To Appear	0	0	0	1	0	1
0999 Failure To Appear	0	48	-48	522	341	181
1031 Blocking Intersection Tc 545.151 (a)(	1	0	1	1	0	1
1055 Cross Double Yellow Line 545.055	1	0	1	3	2	1
1075 Cut Across Drive To Avoid Traffic Cont	0	0	0	1	1	0
1085 Defective Equipment - Brake Lights 54	2	0	2	32	13	19
1090 Obstructed View Through Windshield 54	0	1	-1	5	5	0
1095 Defective Equipment - Exhaust 547.604	0	0	0	5	2	3
1100 Defective Equipment - Head Lights 547	2	0	2	27	9	18
1105 Defective Equipment - License Plate Li	0	1	-1	3	1	2
1110 Defective Equipment - Tail Lights 547.	1	0	1	11	4	7
1125 Disobey Barricades 472.022 (a)	0	0	0	1	0	1
1127 Disorderly Conduct Pc 42.01	0	0	0	5	2	3
1128 Disregarded Warning Sign At Constructi	0	0	0	1	0	1
1145 Display White Light To Rear 547.322	0	0	0	1	2	-1
1160 Disregard Signal At Rr Crossing 545.25	0	1	-1	2	4	-2
1165 Disregard Traffic Control Device - Int	1	2	-1	5	3	2
1170 Disregard Traffic Control Device - Oth	0	0	0	0	1	-1
1175 Ord. - Animal At Large 6-33	5	1	4	46	7	39
1178 Ord - Dog Park And Regulations	0	0	0	0	1	-1
1190 Drive In Center Lane (not Passing, Not	0	0	0	0	1	-1
1205 Drive On Improved Shoulder 545.058	2	0	2	21	0	21
1215 Drive On Wrong Side Of Divided Highway	0	0	0	0	0	0
1220 Drive On Wrong Side Of Road 545.051	0	3	-3	7	7	0
1225 Drive Off Main Portion Of Roadway 545.	0	0	0	1	0	1
1250 Excess Fumes And Smoke 547.605	0	0	0	0	1	-1
1260 Excessive Use Of Horn 547.501	1	0	1	2	0	2
1290 Fail To Control Speed 545.351	0	0	0	130	0	130
1295 Fail To Dim Headlights Oncoming Traff	0	0	0	1	0	1
1300 Fail To Dim Headlights Approaching Fro	0	0	0	1	0	1
1310 Fail To Display Driver's License 521.0	4	8	-4	22	36	-14
1317 Fail To Display License Plates On Trai	2	0	2	2	0	2
1325 Operate Motor Vehicle Without License	2	3	-1	28	17	11
1330 Fail To Drive In Single Lane 545.060	1	2	-1	4	2	2
1340 Fail To Maintain Financial Responsibil	88	50	38	687	389	298
1342 Fail To Maintain Financial Resp. Subse	0	0	0	9	0	9
1370 Fail To Report Change Of Address / Nam	1	0	1	6	8	-2
1380 Fail To Signal Intent Unsafe Movement	1	1	0	4	7	-3
1385 Improper Lane Change 545.104	0	1	-1	1	1	0
1390 Improper Turn 545.103	0	0	0	1	0	1
1395 Improper Use Of Lighting 547.305 (a)	0	0	0	1	0	1
1415 Fail To Stop Desginated Point Red Ligh	1	0	1	3	6	-3
1430 Fail To Stop For School Bus 545.066	0	0	0	2	0	2
1435 Fail To Stop For School Bus Loading An	0	0	0	1	0	1

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
1449 Fail To Use Seat Belt- Front Seat Pass	0	0	0	1	0	1
1450 Fail To Use Seat Belt 545.413 (a)	0	0	0	7	3	4
1455 Fail To Yield Row To Emergency Vehicle	1	0	1	10	0	10
1456 Passing Authorized Emergency Vehicle 5	0	2	-2	2	4	-2
1460 Fail To Yield Row Emerging From Alley,	0	0	0	1	0	1
1480 Fail To Yield Row To Pedestrain 552.00	0	1	-1	4	4	0
1481 Pedestrian Entering Path Of Vehicle Tc	0	0	0	0	2	-2
1525 Following Too Close 545.062	0	1	-1	3	3	0
1530 Impede Traffic 545.363	1	0	1	1	0	1
1534 Minimum Speed Regulations Impeding tra	0	0	0	1	0	1
1545 Improper Pass On Right 545.057	0	1	-1	0	1	-1
1567 Improper Use Of Dealer Tags 503.068	0	0	0	2	0	2
1590 Ord. - Interfere With Animal Control O	0	0	0	2	0	2
1600 Ord. - Int'l Property Maintenance Code	0	2	-2	6	5	1
1602 Ipmc - Exterior Structure Chapter 3 Se	1	0	1	3	0	3
1603 Ipmc - Inoperable Motor Vehicle Chpt 3	0	0	0	4	9	-5
1604 Ord. Int'l Building Code Section 10-51	0	0	0	1	0	1
1605 Wrong, Fictitious, Aletered, or Obscur	0	0	0	0	6	-6
1627 Ord. - 2004-02. - No City Tags On Anim	6	9	-3	122	136	-14
1635 No Drivers License 521.021	51	31	20	374	196	178
1636 New State Resident - No Driver's Licen	0	0	0	1	0	1
1637 Driving W/an Expired Dl 521.021 521.02	13	13	0	87	63	24
1645 No Headlights 547.302	0	0	0	1	1	0
1650 No Helmet (motorcycle) 661.003	0	0	0	2	0	2
1660 No License Plate Light 547.322	0	0	0	2	0	2
1695 Ord. - 2004-02. - No Rabies Tags On An	3	2	1	42	6	36
1700 No Tail Lights 547.801	0	0	0	2	0	2
1705 No Turn Signal 545.106	3	0	3	8	9	-1
1736 Operate Unregistered Motor Vehicle (e	109	64	45	881	412	469
1745 Overtake Vehicle On Left 545.053 (a) (	0	0	0	0	2	-2
1770 Parked In Safety Zone 545.302 (a) (5)	0	0	0	2	0	2
1775 Parked In Disabled Space 681.011	3	0	3	16	2	14
1785 Parked In A No Parking Zone 545.302 (a	0	0	0	0	1	-1
1840 Disregarded No Passing Zone Tc 545.055	0	0	0	3	1	2
1845 Drove On Wrong Side Of Road Approachin	1	0	1	3	0	3
1905 Permit Unlicensed Driver To Operate Mo	0	0	0	1	1	0
1910 Ran Red Light 544.007 (d)	23	11	12	192	57	135
1915 Ran Stop Sign 545.151	104	107	-3	797	416	381
1922 Speeding 545.351	266	216	50	2,609	1,174	1,435
1923 Speeding - School Zone 545.351	3	0	3	569	112	457
1950 Stopped In Roadway 545.302 (a) (1)	0	0	0	0	0	0
2010 Unattended Child In Vehicle Pc 22.10	0	0	0	0	1	-1
2020 Cell Phone Use School Zone Tc 545.425	0	0	0	1	0	1
2035 Unsafe Lane Change 545.060 (a) (1)	1	0	1	8	3	5

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
2045 Unsafe Speed 545.351	0	0	0	3	3	0
2045SZ School Zone-unsafe Speed 545.351	0	0	0	1	0	1
2050 Unsafe Start From Parked, Stopped Or S	0	0	0	1	1	0
2063 Unsecured Load 725.021	0	0	0	1	0	1
2070 Violate Driver's License Restriction C	0	0	0	0	0	0
2075 Violate Driver's License Restriction C	5	0	5	55	0	55
2090 Violate Driver's License Restriction C	0	1	-1	1	3	-2
2115 Defective Equipment - Windshield 547.6	0	0	0	3	0	3
3000 Ord. - Abandoned Animal	3	3	0	20	7	13
3005 Ord. Animal Care 6-43	0	0	0	7	1	6
3016 Drove Wrong Way On One-way Roadway 545	0	1	-1	4	2	2
3020 Alcohol In Park	1	0	1	1	0	1
3024 Unsafe Start From Parked, Stopped Or S	0	0	0	1	0	1
3025 Assault By Contact Pc 22.01 (a) (3)	2	0	2	7	1	6
3026 Assault Pc Sect 22.01	0	0	0	1	0	1
3030 Assault By Threat Pc 22.01 (a) (2)	0	0	0	1	0	1
3031 No Safety Seat System - Child Under 8y	2	1	1	9	4	5
3032 Child Passenger Safety Seat System 8 Y	0	1	-1	5	5	0
3033 Unrestrained Child (8-16) Safety Belt	0	0	0	0	2	-2
3034 Unrestrained Child (9-16)not Secured -	0	0	0	1	0	1
3045 Ord. - Barking dogs Chpt 6, Sec 6-35	0	1	-1	0	1	-1
3050 Ord. - Biting Animal	0	0	0	2	0	2
3056 Fail To Yield Row Leaving Private Dr,	0	0	0	0	0	0
3063 Fail To Stop At Designated Point Stop	7	1	6	119	14	105
3065 Ord. - Discharge Of Certain Weapons Pr	0	0	0	2	0	2
3070 Fail To Yield Row Turning Left 545.152	0	0	0	1	1	0
3078 Disregard Posted No U-turn 545.101	0	0	0	1	0	1
3081 Turned When Unsafe 545.103	0	0	0	1	0	1
3095 Fail To Identify Pc 38.02 (a)	0	0	0	3	3	0
3097 Fail To Signal Required Distance Befor	1	0	1	8	3	5
3101 Driving While License Invalid 521.457	9	5	4	60	34	26
3110 Ord. - Int'l Fire Code	0	0	0	1	0	1
3112 No Motorcycle Endorsement 521.085	0	0	0	5	1	4
3126 Fail To Use Designated Lane 545.060 (c	0	0	0	1	0	1
3140 Display Suspended Driver License 521.4	0	0	0	3	0	3
3147 Possession Of Deceptive Dl/idm 521.453	0	0	0	0	1	-1
3163 Ord. - Noise/ Nuisance 30-131, 30-132	0	0	0	0	1	-1
3165 Ord. - Loud Music	0	0	0	1	0	1
3166 Consumption Of Alcohol - Minor Abc 106	0	0	0	5	1	4
3167 Minor In Poss Alcohol Abc 106.07	0	0	0	10	5	5
3168 Sale/give Tobacco To Person Under 18 Y	0	0	0	0	1	-1
3169 Minor In Poss Tobacco Hsc 161.253	2	3	-1	16	24	-8
3171 Display License Plates - Issued To Ano	0	0	0	1	0	1
3173 Consumption Of Alcholic Beverage After	0	0	0	0	1	-1

MONTHLY VIOLATION ACTIVITY REPORT

From 7/1/2025 To 7/31/2025

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3195 Possession Of Drug Paraphernalia Hsc 4	1	8	-7	34	34	0
3200 Public Intoxication Pc 49.02	7	6	1	69	79	-10
3205 Reckless Damage Pc 28.04	0	0	0	0	1	-1
3211 Ord. Standards - Outside Storage - Sec	0	0	0	9	2	7
3217 Ord. - Solicit From Roadway	0	0	0	3	0	3
3220 Ord. - Solicit Without Permit	0	1	-1	4	1	3
3229 Theft Of Service-less Than $100 Pc 31.	0	0	0	1	0	1
3231 Affix Color/light Altering Material To	3	1	2	7	6	1
3237 Theft - Less Than $100 Penal Code 31.0	0	0	0	2	3	-1
3241 Consumption Of Alcoholic Beverage On P	0	0	0	0	0	0
3250 Urinate In Public Pc 42.01 (a) (10)	0	1	-1	0	2	-2
3290 Ord.-international Plumbing Code	0	0	0	3	0	3
3292 Ord. - Zoning	1	0	1	2	1	1
3296 Ord. - 42-94 Food Permit	0	0	0	0	1	-1
3297 Ord - International Residential Code	0	1	-1	1	4	-3
3299 Ord Buildings and Buildings Regulation	6	9	-3	54	38	16
3300 Ord. - In Park After Hours	0	5	-5	0	6	-6
3302 Ord - Health & Sanitation Chapter 42	1	0	1	4	1	3
3331 Ord. - Substandard Fence Art. 8-12-j	0	0	0	3	1	2
3335 Ord. - Swimming Pool Fencing - 82-9	0	0	0	0	0	0
3338 Ord. - Off Street Parking	0	0	0	3	1	2
3339 Ord. - Parking Inoperable Vehicle On	0	0	0	1	0	1
3340 Ord. - Parking Vehicles Prohibited/str	0	1	-1	0	1	-1
3345 Operation On Public Roadway Prohibited	0	0	0	1	0	1
3557 Parking, Stopping Or Standing On A Rai	0	0	0	0	0	0
3561 Parked Facing Traffic 545.303 (a)	0	1	-1	0	1	-1
3565 Reckless Driving 545.401	0	0	0	1	0	1
3589 Ord - Fire Code - Miscellaneous	2	0	2	3	0	3
3592 Ord. Keeping Of Animals And Fowl	0	0	0	0	1	-1
3593 Ord. Multi- Pet Household Permits	0	0	0	1	1	0
3605 Ord. - Animal Restrictions 2004-02 Sec	0	0	0	1	1	0
3606 Ord.-Filing False Claims and Reprots	0	0	0	3	0	3
3610 Ord. - No Valid Lp/reg 94-66	0	1	-1	0	1	-1
3634 Tx H & S Code 365.012 Littering	0	0	0	3	0	3
3635 Tx Health & Safety Nuisance 341.011	0	0	0	2	1	1
3636 Tx Health Safety Dog Cat Sterilizati	2	0	2	7	2	5
3637 Failure/refusing To Quarantine Animal	0	0	0	4	0	4
3638 Tx Health Safety Failure To Provide P	4	9	-5	108	148	-40
3639 Ord. Failure to microchip animal sec.	0	0	0	8	0	8
3640 Ord. Failure to sterilize animal sec.	0	0	0	7	0	7
3642 Ord. Tampering with traps and equipmen	0	0	0	2	0	2
3657 Wrong, Fictitious, Aletered, or Obscur	2	0	2	12	0	12
3658 Display Wrong, Fict, Or Unclean Licens	6	1	5	32	7	25
3809 Possession Of Intoxicants On Public Sc	0	0	0	0	3	-3

MONTHLY VIOLATION ACTIVITY REPORT

From 7/1/2025 To 7/31/2025

Information contained here in for This Month Last Year is for 7/1/2024 To 7/31/2024

Information contained here in for YTD is for 10/1/2024 To 7/31/2025

Information contained here in for Previous YTD is for 10/1/2023 To 7/31/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3810 Possession Of Alcoholic Beverage In Mo	3	1	2	6	2	4
4000 Illegal Dumping; Criminal Penalties -	0	0	0	0	0	0
4504 Making A Firearm Accessible To A Child	1	0	1	1	0	1
4507 Prohibited Camping Without Consent PC	0	0	0	2	0	2
Totals	**776**	**645**	**131**	**8,143**	**3,973**	**4,170**

MONTHLY VIOLATION STATISTICS REPORT

From 7/1/2025 To 7/31/2025

Total Citations:	776	Sex = Male:	471
Construction Zone:	3	Female:	305
Commercial Vehicle CMV:	0	Unknown:	0
Hazardous Materials:	0	Adult Violations:	759
School Zone:	4	Juvenile Violations:	17
Accidents:	0		

Number of Citations by Day of Month

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
38	41	11	18	9	11	10	20	29	48	18	9	8	29	12

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
20	35	12	11	13	44	37	37	54	24	23	21	22	20	41	51

Number of Citations by Hour of Day

12AM	1AM	2AM	3AM	4AM	5AM	6AM	7AM	8AM	9AM	10AM	11AM
11	18	17	14	26	5	6	34	42	41	62	50

12PM	1PM	2PM	3PM	4PM	5PM	6PM	7PM	8PM	9PM	10PM	11PM
47	48	41	30	32	26	30	40	49	30	36	41

Number of Citations by Day of Week

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
53	105	127	168	199	72	52

Number of Citations by Age of Violator

0-10	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50
0	5	34	70	123	130	112	96	65	57

51-55	56-60	61-65	66-70	71-75	76-80	81-85	86-90	91-up
22	29	15	9	4	1	3	1	0

Number of Citations by Race of Violator

W	B	I	H	M	O	C	A	Unk
448	182	6	86	0	0	0	54	0

Top 20 Violation Codes and Issuing Officers

From 7/1/2025 To 7/31/2025

VIOLATION CODE and DESCRIPTION	Count
1922 Speeding 545.351	266
1736 Operate Unregistered Motor Vehicle (expired Tags) 502.407	109
1915 Ran Stop Sign 545.151	104
1340 Fail To Maintain Financial Responsibility 601.191 (b)	88
1635 No Drivers License 521.021	51
1910 Ran Red Light 544.007 (d)	23
1637 Driving W/an Expired Dl 521.021 521.026	13
3101 Driving While License Invalid 521.457	9
3200 Public Intoxication Pc 49.02	7
3063 Fail To Stop At Designated Point Stop Sign 544.010 (a) (c)	7
1627 Ord. - 2004-02. - No City Tags On Animal Sect 5 C1 & C2	6
3299 Ord Buildings and Buildings Regulations Chapter 10	6
3658 Display Wrong, Fict, Or Unclean License Plates/reg 502.475	6
2075 Violate Driver's License Restriction Code B (licensed driv	5
1175 Ord. - Animal At Large 6-33	5
1310 Fail To Display Driver's License 521.025	4
3638 Tx Health Safety Failure To Provide Proof Of Rabies Vacc do	4
3810 Possession Of Alcoholic Beverage In Motor Vehicle Pc 49.031	3
3231 Affix Color/light Altering Material To Windshield 547.613	3
3000 Ord. - Abandoned Animal	3
Total Percent of ALL Citations	93.0%

Officer ID and Name		Count
1155	A Callahan	192
1159	J Renner	109
1194	Cory McKinnon	58
1197	P Montgomery	51
1207	T Smith	38
1199	M.Knight	31
1180	N PICKERING	29
1182	R.JOHNSON	28
1186	A.Soriano	24
1078	T McCluskey	21
1179	C Inglese	17
086	B Farley	16
1148	T. MANNING	13
1156	L Norris	12
1208	J Norris	11
1201	G. Hopkins	10
1166	J Rodriguez	10
1120	D. Mayhue	9
1142	B. Stewart	9
1122	C. Pruit	9
Total Percent of ALL Citations		89.8%

Monthly Report

Department of Economic & Community Engagement

July 2025









SALES TAX

Calendar Year: We received year to date $5,514,363.47 in sales tax revenue compared to $5,616,085.29 the previous **payment year to date.**

Comparison: Below is a table showing the Sales Tax Revenue for our Neighboring Municipalities from the Texas Comptrollers Website as of August 2025. These amounts would reflect sales tax collected in April 2025.

City	Net Payment This Period	Comparable Payment Prior Year	% Change	Payment YTD	Prior Year Payment YTD	% Change
Saginaw	$769,051.05	$767,130.37	0.25%	$5,514,363.47	$5,616,085.29	-1.81%
Fort Worth	$22,389,291.13	$22,379,633.89	0.04%	$165,654,017.34	$159,237,711.60	4.02%
Blue Mound	$37,355.78	$24,726.69	51.07%	$276,343.42	$176,271.04	56.77%
Lake Worth	$790,521.63	$804,608.84	-1.75%	$6,984,145.60	$6,609,817.63	5.66%
Haslet	$694,634.03	$588,368.02	18.06%	$5,265,946.29	$4,209,932.97	25.08%
Haltom City	$1,870,413.13	$1,826,358.24	2.41%	$12,463,456.49	$11,878,038.60	4.92%
North Richland Hills	$2,033,174.93	$1,940,936.34	4.75%	$14,806,654.61	$13,946,461.50	6.16%
Richland Hills	$564,895.09	$688,138.72	-17.90%	$5,877,955.42	$5,898,498.60	-0.34%
Watauga	$516,627.11	$524,038.53	-1.41%	$3,962,377.32	$3,870,203.80	2.38%

COMMERCIAL PERMITS & CERTIFICATES OF OCCUPANCY

There were a total of five (5) Certificate of Occupancy issued July 2025. Thank you to the Building Inspections & Permits Team for the information.

BLDG PERMITS (NEW, REMODEL, DEMO) ISSUED: 5

Date	Type	Company Name	Property Address	SF
7/10/2025	Demolition	ERGON ASPHALT & EMULSTIONS	600 MINTON RD	-
7/14/2025	Remodel	A 1 LOCKSMITH	109 SAGINAW BLVD N	1380
7/17/2025	New Build	BORDERLINES CARTAGE INC	1351 JARVIS RD	1410
7/21/2025	Remodel	OASIS MED SPA	715 BAILEY BOSWELL RD W 100	940
7/30/2025	Remodel	REDLINE BOXING LLC	100 KENNEDY LN 104	3000
			Total SF:	**6,730**

CERTIFICATES OF OCCUPANCY ISSUED: 5

Date	Company Name	Property Address	SF
7/1/2025	LIQUORLAND	1005 SAGINAW BLVD N 175	3763
7/9/2025	RANGE WEST	701 SAGINAW SQUARE BLVD	7197
7/19/2025	LIQ-O-RAMA 7	1228 BLUE MOUND RD S	16500
7/30/2025	VALVOLINE INSTANT OIL CHANGE 070172	1137 SAGINAW BLVD N	2338
7/30/2025	SHERWOOD SPECIALTY WOODWORKING II	1001 KENNEDY LN 310	2000
		Total SF:	**31,798**

Brevo

Inside Saginaw Newsletter -July 2025

- Apple MPP opens included
- Bot opens and clicks included

#51 • sent on Jul 2, 2025 09:59

Subject	From	Reply To
Inside Saginaw Newsletter July 2025	City of Saginaw <newsletter@saginawtx.org>	City of Saginaw <newsletter@saginawtx.org>

Deliverability

Sent to	Delivered	Delivery rate	Soft bounces
7332	7235	98.68%	94 (1.28%)

Hard bounces
3 (0.04%)

Opens

Opens	Open rate	Total opens	Apple MPP opens
3514	48.57%	5485	1824

Clicks

Clicks	Click-through rate	Total clicks	Click-to-open rate
225	3.10%	319	6.40%

Unsubscribes

Unsubscribe rate	Spam complaints
0.21%	0

Campaign audience

Included lists	
City Employees	154 contacts
Inside Saginaw Newsletter	331 contacts
City Council	8 contacts
City of Saginaw	6938 contacts

WEBSITE ANALYTICS
JULY 2025

UNIQUE VISITORS
25.1k ↘ 17%

TOTAL VISITS
27.5k ↘ 16%

TOTAL PAGEVIEWS
59.3k ↘ 11%

VIEWS PER VISIT
2.16 ↗ 6%

BOUNCE RATE
61% ↘ 1%

VISIT DURATION
2m 16s ↗ 36%

Days



saginawtx.org ● 6

Filter

July 2025



Top Sources

Channels | **Sources** | Campaigns

Source	Visitors
Google	15.1k
Direct / None	7.2k
Bing	950
Facebook	693
ci.saginaw.tx.us	404
Yahoo!	254
DuckDuckGo	243
saginawpolice.org	223
98nc3.r.a.d.sendibm1.com	52

DETAILS

Top Pages

Top Pages | Entry Pages | Exit Pages

Page	Visitors
/	4.7k
/community/pay_bills_online.php	3.8k
/departments/recreation/aquatics.php	2.9k
/departments/human_resources/jobs.php	2.3k
/departments/recreation/index.php	1.4k
/revize/saginawtx/departments/animal_s...	1.2k
/departments/index.php	996
/departments/utility_billing/index.php	904
/index.php	832

DETAILS

Countries

Map | **Countries** | Regions | Cities

Country	Visitors
United States	25k
Canada	29
Philippines	28
Anonymous VPN Service	23
Lithuania	8
United Kingdom	6
Costa Rica	4
Puerto Rico	4
India	3

DETAILS

Devices

Browser | OS | **Size**

Screen size	Visitors	%
Mobile	17.3k	69.2%
Desktop	7.5k	30%
Tablet	202	0.8%
(not set)	12	0%

DETAILS

SOCIAL MEDIA PERFORMANCE

Social Media

To further connect and engage with residents and the public, the city maintains several social media platforms in which city staff interact with users, answer questions and concerns, and share information about news and events.

Facebook Analytics

Page	Views	Reach	Page visits	New Page Follows
City of Saginaw (Main Page)	525.3k	108.1k	13.5k	286
Animal Services	348.5k	95.8k	8.6k	106
Recreation Center	13.9k	5.3k	1.2k	30
Police Dept.	58.8k	37.3k	4.8k	54
Senior Center	18.4k	3.5k	5.2k	17
Library	116.8K	38.9K	4.4K	110
Switchyard	36.5k	11.3k	6.1k	71

Instagram Analytics

Page	Views	Reach	Page Visits	New Followers	Posts	Stories
K9 Six (PD)	284	68	22	3	1	-
Library	18.9K	2.4K	243	23	41	19
Switchyard	24.7k	1.02k	576	41	22	19
City of Saginaw	11.1k	1.2k	321	35	25	28

YOUTUBE PAST PERFORMANCE

Month	Views	Watch Time (hours)	Avg. View Duration (mins)	Subscribers Gained	Impressions
July 2024	758	99.6	7:54	+7	13.5K
June 2025	490	86	10:34	+2	5.8K
May 2025	796	179.4	13:34	+5	9.9K
April 2025	946	177.9	11:18	+10	6.3K
March 2025	356	36.4	6:08	+4	5.2K
February 2025	648	93.4	8:38	+5	9.5K
January 2025	471	92.8	11:49	+6	6.1K
December 2024	138	52.5	22:49	-1	2.8K
November 2024	295	61.1	12:25	+5	4K
October 2024	200	37.2	11:09	+1	3.0K
September 2024	338	61.9	10:58	+1	5.6K
August 2024	810	240.4	17:48	+16	17.2K

Definitions

Views: The number of legitimate views for your channel or videos.
Watch Time (Hours): The amount of time viewers have watched your video.
Average View Duration: Estimated average minutes watched per view for the selected video and date range.
Subscribers Gained: The number of viewers who have subscribed to your channel.
Impressions: How many times your thumbnails were shown to viewers on YouTube through registered impressions.

CITY OF SAGINAW CASH AND INVESTMENT REPORT
JULY, 2025

OPERATING CASH

FUND	BEGINNING BALANCE 10/1/2024	BALANCE LAST MONTH 6/30/2025	BALANCE THIS MONTH 7/31/2025	BALANCE LAST YEAR 7/31/2024
GENERAL	$ 9,464,940.53	$ 9,294,067.71	$ 8,313,856.94	$ 9,092,984.87
ENTERPRISE	$ 7,216,379.39	$ 7,915,931.85	$ 7,173,911.42	$ 6,677,557.31
TOTALS	$ 16,681,319.92	$ 17,209,999.56	**$ 15,487,768.36**	$ 15,770,542.18

RESTRICTED USE OPERATING FUNDS

GENERAL FUND STATE FEES & FINES PAYABLE	58,123.19	44,165.68
GENERAL FUND SALES TAX PAYABLE/GARBAGE	9,476.85	9,744.09
GENERAL FUND GARBAGE COLLECTION PAYABLE	(178.76)	3,403.81
GENERAL FUND OPERATING (PER BUDGET)	1,973,825.00	1,808,270.00
DEBT SERVICE FUND (GEN. OBLIG. BONDS)	236,233.98	78,355.45
ENTERPRISE FUND--FORT WORTH ACCESS FEES	124,652.00	10,972.00
ENTEPRISE FUND REFUNDS PAYABLE	29.34	34.19
ENTERPRISE FUND COLLECTION AGENCY PAYABLE	3,376.15	3,199.72
ENTERPRISE FUND OPERATING (PER BUDGET)	1,301,765.00	1,104,665.00
CAPITAL PROJECTS FUND	0.00	0.00
POLICE CRIME CONTROL	170,583.41	20,805.55
POLICE TRUST FUNDS	0.00	0.00
DRAINAGE UTILITY FUND	194,678.64	80,245.40
STREET MAINTENANCE FUND	120,677.92	210,819.23
DONATIONS FUND	35,681.70	43,399.96
GF ESCROW FUND	43,618.53	13,355.90
EF ESCROW FUND	4,084.29	2,600.86
TIRZ NO.1	0.00	0.00
BELTMILL PID 1	0.00	0.00
TOTALS	**$ 4,276,627.24**	$ 3,434,036.84

RESTRICTED USE INVESTED FUNDS

GENERAL FUND EMERGENCY RESERVE	$ 6,080,000.00	$ 5,475,000.00
DEBT SERVICE RESERVE (G.O. BOND FUNDS)	6,303,585.04	6,304,849.03
ENTERPRISE FUND EMERGENCY RESERVE	2,910,000.00	2,760,000.00
ENTERPRISE FUND ADVANCE PAYMENT RESERVE	760,000.00	760,000.00
WATER AND SEWER BONDS RESERVE	182,879.75	174,661.08
WATER AND SEWER I&S A/P RESERVE FUND	172,403.72	166,054.00
CAPITAL PROJECTS	100,564.87	96,066.84
2020 CERTIFICATES OF OBLIGATION	1,429,431.83	1,592,693.17
2021 GO BONDS	79,286.97	774,029.66
2022 GO BONDS	5,763,033.65	20,492,542.72
2023 GO BONDS	6,461,334.18	12,666,451.69
POLICE CRIME CONTROL	1,075,223.68	1,894,241.17
POLICE TRUST FUNDS	107,574.61	33,496.89
DRAINAGE UTILITY	1,773,530.10	1,377,896.48
STREET MAINTENANCE FUND	3,019,021.38	2,410,685.39
DONATIONS FUND	672,781.02	681,954.61
GENERAL FUND ESCROW	4,536,088.74	3,859,112.10
ENTERPRISE FUND ESCROW	838,117.38	767,388.66
BELTMILL PID 1	511,362.30	80,450.81
AMERICAN RESCUE PLAN FUNDS	779,891.55	4,507,447.77
TARRANT COUNTY PARTICIPATION	1,928,418.21	2,713,578.55
TIRZ NO.1	169,316.12	107,917.76
TOTALS	**$ 45,653,845.10**	$ 69,696,518.38

CITY OF SAGINAW CASH AND INVESTMENT REPORT
JULY, 2025

ANIMAL SERVICES DONATIONS	$	67,392.90	20-1060
PARKS DONATIONS	$	124,758.95	20-1061
LIBRARY DONATIONS	$	277,868.88	20-1062
BEAUTIFICATION DONATIONS	$	148,873.19	20-1063
SENIOR CENTER DONATIONS	$	10,206.70	20-1064
POLICE DEPT. DONATIONS	$	5,529.57	20-1065
FIRE DEPT. DONATIONS	$	29,049.97	20-1066
TRAIN & GRAIN FESTIVAL DONATIONS	$	46,319.26	20-1067
COMMUNITY EVENTS DONATIONS	$	(1,534.37)	20-1069
Total	$	708,465.05	
HOTEL/MOTEL ESCROW (Arts)	$	63,650.30	21-1031
HOTEL/MOTEL CHAMBER (Advertising)	$	393,455.34	21-1032
COURT TECH ESCROW	$	27,638.86	21-1033
COURT SECURITY ESCROW	$	182,067.61	21-1034
SAG. SPRING CREEK ESCROW	$	114,568.11	21-1035
GAS PRODUCTION ESCROW	$	206.98	21-1038
MUNICIPAL COURT JURY ESCROW	$	1,549.27	21-1040
ECON DEV INCENTIVE ESCROW	$	263,383.56	21-1041
287/McLEROY ESCROW	$	108,596.95	21-1042
INSURANCE DED. ESCROW	$	115,537.40	21-1043
GF EQUIPMENT REPLACEMENT	$	420,582.43	21-1045
INDUSTRIAL BLVD. ESCROW	$	240,191.26	21-1048
OLD DECATUR ROAD ESCROW	$	1,642,916.50	21-1049
UCD/TXDOT ESCROW	$	21.78	21-1057
BLUE MND/INDUST IMPRV	$	-	21-1058
GF INSURANCE STABILIZATION	$	912,165.57	21-1059
SIDEWALKS MCLEROY	$	28,636.75	21-1070
SIDEWALKS KNOWLES	$	21,603.19	21-1071
OPIOD ABATEMENT	$	16,872.48	21-1072
PEG FEES	$	16,687.84	21-1073
CRT SEC/CRT TECHNOLOGY	$	9,375.09	21-1074
Total	$	4,579,707.27	
WATER IMPACT FEE ESCROW	$	524,727.80	25-1051
SEWER IMPACT FEE ESCROW	$	1,367.75	25-1052
EF EQUIPMENT REPLACEMENT	$	167,450.48	25-1056
EF INSURANCE STABIIZATION	$	148,655.64	25-1059
Total	$	842,201.67	

TOTAL CASH AND INVESTMENTS **$ 65,418,240.70**

CITY OF SAGINAW
COMBINED REVENUE AND EXPENSE REPORT
JULY, 2025

RECEIVED/EXPENDED **83%**

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	%
GEN. FUND REV	$ 25,055,905.00	$ 1,353,605.32	$ 22,236,977.81	88.75%
EXPENDITURES				
GEN ADMIN	$ 3,452,175.00	$ 357,573.47	$ 2,629,567.31	76.17%
MUNICIPAL COURT	253,840.00	20,267.56	205,570.56	80.98%
FIRE	5,558,640.00	514,898.28	4,462,384.92	80.28%
POLICE	7,245,210.00	543,134.95	5,670,505.86	78.27%
PUBLIC SERVICES	2,874,275.00	322,817.99	2,312,563.82	80.46%
PARKS	482,860.00	33,803.74	403,538.24	83.57%
COMM SERVICES	1,636,685.00	166,335.73	1,148,389.80	70.17%
LIBRARY	969,000.00	76,988.71	756,583.59	78.08%
INSPECTION	1,176,545.00	73,594.60	944,388.69	80.27%
ANIMAL SERVICES	788,740.00	47,428.73	606,510.47	76.90%
CITY GARAGE	847,845.00	47,244.41	550,424.97	64.92%
ECONOMIC DEV	550,125.00	17,875.61	68,433.08	12.44%
INFOR TECH	783,360.00	70,797.02	582,483.11	74.36%
EMERGENCY MGT	168,815.00	1,521.00	22,262.97	13.19%
COMMUNICATIONS	241,615.00	27,456.19	223,045.22	92.31%
TOTALS	$27,029,730.00	$ 2,321,737.99	$ 20,586,652.61	76.16%

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	
ENT. FUND. REV.	$ 16,417,255.00	$1,403,141.93	$11,554,024.08	70.38%
EXPENDITURES				
TRANSFERS	1,300,820.00	0.00	1,264,604.00	97.22%
WATER & SEWER	10,752,450.00	2,106,684.58	9,656,103.46	89.80%
W&S CAPITAL	5,665,750.00	2,000.00	2,000.00	0.04%
TOTALS	$ 17,719,020.00	$ 2,108,684.58	$ 10,922,707.46	61.64%

CITY OF SAGINAW
TEXPOOL INTEREST INCOME REPORT

MONTH END **July, 2025** **AVERAGE YIELD** **4.3120%**

FUND NUMBER	FUND NAME	BALANCE	INTEREST EARNED
2202300005	GENERAL FUND	$15,967,199.46	$61,229.34
2202300002	DEBT SERVICE	$6,303,585.04	$23,001.13
2202300001	ENTERPRISE FUND	$11,885,966.46	$44,175.81
2202300008	W&S REV. RESERVE FUND	$182,839.21	$667.20
2202300009	W&S I&S A/P FUND	$172,444.26	$625.31
2202300003	CAPITAL PROJECTS	$100,564.87	$366.95
2202300042	BELTMILL PID	$511,362.30	$1,878.15
2202300044	TAX INCREMENT REINVEST ZONE #1	$169,316.12	$621.71
2202300038	2020 CERT. OF OBLIGATIONS	$1,429,431.83	$5,236.85
2202300041	2021 GO BONDS	$79,286.97	$289.33
2202300043	2022 GO BONDS	$5,763,033.65	$24,489.01
2202300045	2023 GO BONDS	$6,461,334.18	$23,600.06
2202300039	TARRANT COUNTY PARTICIPATION	$1,928,418.21	$7,070.34
2202300004	POLICE CRIME CONTROL	$1,075,223.68	$3,923.38
2202300046	POLICE EXPENDABLE TRUST FUND	$107,574.61	$393.11
2202300019	DRAINAGE UTILITY	$1,773,530.10	$6,471.41
2202300024	STREET MAINTENANCE	$3,019,021.38	$10,747.38
2202300026	DONATION FUND	$672,781.02	$2,454.91
2202300032	GENERAL FUND ESCROW	$4,536,088.74	$16,551.74
2202300033	ENTERPRISE FUND ESCROW	$838,117.38	$3,058.22
2202300040	AMERICAN RESCUE PLAN	$779,891.55	$3,596.02
	TOTALS	$ 63,757,011.02	$ 240,447.36

I, Kim Quin, Finance Director for the City of Saginaw, do certify that the above is a true and correct report of investments for the above month and that the investments made were in conformance with the City of Saginaw investment policy and relevant provisions of the Public Funds Investment Act.

Signed this 1st day of August, 2025.

[redacted]

CITY OF SAGINAW
TEXPOOL INTEREST DISTRIBUTION REPORT

Month
Jul-25 **AVERAGE RATE** **4.3120%**

ACCOUNT NO.	FUND NAME	PREVIOUS BALANCE	INTEREST EARNED	BALANCE
2202300005	GENERAL	$ 15,905,970.12	$ 61,229.34	$ 15,967,199.46
2202300002	DEBT SERVICE	$ 6,280,583.91	$ 23,001.13	$ 6,303,585.04
2202300001	ENTERPRISE	$ 11,841,790.65	$ 44,175.81	$ 11,885,966.46
2202300008	1993 W&S REV. RES. FUND	$ 182,172.01	$ 667.20	$ 182,839.21
2202300009	W&S I&S A/P	$ 171,818.95	$ 625.31	$ 172,444.26
2202300003	CAPITAL PROJECTS	$ 100,197.92	$ 366.95	$ 100,564.87
2202300042	BELTMILL PID	$ 509,484.15	$ 1,878.15	$ 511,362.30
2202300038	2020 CERT. OF OBLIGATION	$ 1,424,194.98	$ 5,236.85	$ 1,429,431.83
2202300041	2021 GO BONDS	$ 78,997.64	$ 289.33	$ 79,286.97
2202300043	2022 GO BONDS	$ 5,738,544.64	$ 24,489.01	$ 5,763,033.65
2202300045	2023 GO BONDS	$ 6,437,734.12	$ 23,600.06	$ 6,461,334.18
2202300039	TARRANT COUNTY PART.	$ 1,921,347.87	$ 7,070.34	$ 1,928,418.21
2202300004	CRIME CONTROL	$ 1,071,300.30	$ 3,923.38	$ 1,075,223.68
2202300046	POLICE EXPENDABLE TRUST	$ 107,181.50	$ 393.11	$ 107,574.61
2202300019	DRAINAGE UTILITY	$ 1,767,058.69	$ 6,471.41	$ 1,773,530.10
2202300024	STREET MAINTENANCE	$ 3,008,274.00	$ 10,747.38	$ 3,019,021.38
2202300026	DONATION FUND	$ 670,326.11	$ 2,454.91	$ 672,781.02
2202300032	GENERAL FUND ESCROW	$ 4,519,537.00	$ 16,551.74	$ 4,536,088.74
2202300033	ENTERPRISE FUND ESCROW	$ 835,059.16	$ 3,058.22	$ 838,117.38
2202300040	AMERICAN RESCUE PLAN	$ 776,295.53	$ 3,596.02	$ 779,891.55
2202300044	TIRZ NO.1	$ 168,694.41	$ 621.71	$ 169,316.12
	TOTALS	$ 63,516,563.66	$ 240,447.36	$ 63,757,011.02

HISTORICAL DAILY PERFORMANCE

TexPool

FROM 07-01-2025 TO 07-31-2025 APPLY FILTERS

AS OF	DAILY NET YIELD	DIVIDEND FACTOR	7 DAY NET YIELD	DAILY ASSETS	NAV	WAM	WAL
07-31-2025	4.3274%	0.000118559	4.32%	$33,903,594,600.78	$0.99994	43 Days	103 Days
07-30-2025	4.3166%	0.000118264	4.32%	$34,203,495,614.73	$0.99994	42 Days	101 Days
07-29-2025	4.3280%	0.000118574	4.31%	$34,412,464,470.25	$0.99997	41 Days	100 Days
07-28-2025	4.3330%	0.000118713	4.30%	$34,426,342,126.32	$0.99995	41 Days	100 Days
07-27-2025	4.3149%	0.000118216	4.30%	$34,460,248,808.40	$0.99995	42 Days	102 Days
07-26-2025	4.3149%	0.000118216	4.30%	$34,460,248,808.40	$0.99995	42 Days	102 Days
07-25-2025	4.3149%	0.000118216	4.30%	$34,460,248,808.40	$0.99995	42 Days	102 Days
07-24-2025	4.2894%	0.000117518	4.30%	$34,083,599,010.01	$0.99995	42 Days	103 Days
07-23-2025	4.2817%	0.000117306	4.30%	$34,197,942,304.15	$0.99995	42 Days	102 Days
07-22-2025	4.2851%	0.000117400	4.31%	$34,385,271,562.65	$0.99997	41 Days	101 Days
07-21-2025	4.2888%	0.000117501	4.31%	$33,944,369,594.70	$0.99996	41 Days	102 Days
07-20-2025	4.3071%	0.000118004	4.31%	$34,001,506,583.81	$0.99996	42 Days	102 Days
07-19-2025	4.3071%	0.000118004	4.31%	$34,001,506,583.81	$0.99996	42 Days	102 Days
07-18-2025	4.3071%	0.000118004	4.31%	$34,001,506,583.81	$0.99996	42 Days	102 Days
07-17-2025	4.3192%	0.000118333	4.31%	$34,103,964,558.46	$0.99995	40 Days	101 Days
07-16-2025	4.3275%	0.000118563	4.30%	$33,999,584,737.32	$0.99997	40 Days	101 Days

07-15-2025	4.3220%	0.000118411	4.30%	$34,185,905,497.27	$0.99995	39 Days	100 Days
07-14-2025	4.3005%	0.000117823	4.30%	$34,135,824,571.60	$0.99997	38 Days	100 Days
07-13-2025	4.2933%	0.000117625	4.30%	$34,249,050,679.27	$0.99995	39 Days	102 Days
07-12-2025	4.2933%	0.000117625	4.30%	$34,249,050,679.27	$0.99995	39 Days	102 Days
07-11-2025	4.2933%	0.000117625	4.31%	$34,249,050,679.27	$0.99995	39 Days	102 Days
07-10-2025	4.2956%	0.000117689	4.31%	$34,097,214,925.11	$0.99997	39 Days	101 Days
07-09-2025	4.3046%	0.000117933	4.32%	$34,137,149,860.99	$0.99997	39 Days	101 Days
07-08-2025	4.3061%	0.000117975	4.32%	$34,203,405,756.83	$0.99995	40 Days	102 Days
07-07-2025	4.3045%	0.000117932	4.33%	$34,273,495,733.35	$0.99995	37 Days	99 Days
07-06-2025	4.3232%	0.000118445	4.34%	$34,231,778,062.60	$0.99994	40 Days	102 Days
07-05-2025	4.3232%	0.000118445	4.34%	$34,231,778,062.60	$0.99994	40 Days	102 Days
07-04-2025	4.3232%	0.000118445	4.34%	$34,231,778,062.60	$0.99994	40 Days	102 Days
07-03-2025	4.3232%	0.000118445	4.34%	$34,231,778,062.60	$0.99994	40 Days	102 Days
07-02-2025	4.3487%	0.000119142	4.35%	$34,347,807,854.33	$1.00000	39 Days	102 Days
07-01-2025	4.3550%	0.000119314	4.34%	$34,451,790,355.58	$1.00000	39 Days	102 Days

DISCLOSURES

Performance quoted represents past performance which is no guarantee of future results. Investment return will vary. The value of an investment, when redeemed, may be worth more or less than the original cost. Current performance may be lower or higher than what is stated.

An investment in the Pool is not insured or guaranteed by any government or government agency. Although the manager of the Pool seeks to preserve principal, it is possible to lose money by depositing money in the Pool.

For more complete information, see the investment policy and information statement available on this website. You should consider the investment's objectives, risks, charges, and expenses carefully before investing. Information about these and other important subjects is in the investment policy and information statement which you should read carefully before investing.

Current and future portfolio holdings are subject to risk.

An AAAm rating by Standard & Poor's is obtained after Standard & Poor's evaluates a number of factors, including credit quality, market price exposure and management. Ratings are subject to change, and do not remove market risk. For more information on credit ratings, visit standardandpoors.com.

Federated Investment Counseling

Not FDIC Insured | May Lose Value | No Bank Guarantee

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A/P Check Register
Checks from 07/01/2025 to 07/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
		Cash Account: 09-1000-00-00			
142134	07/02/25	AMERICAN COMMUNICATIONS	1,521.00	R	Regular
142135	07/02/25	ARMOR UP AMERICA	532.00	R	Regular
142136	07/02/25	BADGER METER INC	8,181.21	R	Regular
142137	07/02/25	CITY OF EVERMAN	45.00	R	Regular
142138	07/02/25	CITY OF LAKE WORTH	50,125.00	R	Regular
142139	07/02/25	FORT WORTH WHOLESALE WATER DEP	902,414.06	R	Regular
142140	07/02/25	GOLD STREET DESIGNS INC.	1,295.02	R	Regular
142141	07/02/25	IESI/WASTE CONNECTIONS	106,034.27	R	Regular
142142	07/02/25	IWORQ SYSTEMS INC	15,250.00	R	Regular
142143	07/02/25	MCCI	4,034.92	R	Regular
142144	07/02/25	JAMES LEONARD RIDDLE JR	100.00	R	Regular
142145	07/02/25	JASON HUNTER	60.00	R	Regular
142146	07/02/25	MCCLATCHY COMPANY LLC	1,171.59	R	Regular
142147	07/02/25	MISSION RESTAURANT SUPPLY	83,286.00	R	Regular
142148	07/02/25	ORIENTAL BUILDING SERVICES INC	7,798.00	R	Regular
142149	07/02/25	PATCON SERVICES LLC	91,619.44	R	Regular
142150	07/02/25	PEGGY COX MARTIN	12.00	R	Regular
142151	07/02/25	PETRA CHEMICAL COMPANY LLC	3,189.61	R	Regular
142152	07/02/25	PYRO SHOWS OF TEXAS, INC	12,500.00	R	Regular
142153	07/02/25	KIMLEY-HORN AND ASSOCIATES	212,658.56	R	Regular
142154	07/02/25	RED'S BAR-B-QUE LLC	1,260.00	R	Regular
142155	07/02/25	SAM'S CLUB DIRECT	482.01	R	Regular
142156	07/02/25	DONNA STEUART	180.00	R	Regular
142157	07/02/25	TOASE L.L.P	32,081.57	R	Regular
142158	07/02/25	TEXAS LIFE INSURANCE	2,849.26	R	Regular
142159	07/02/25	TUTOR ELECTRICAL SERVICE, INC	3,200.00	R	Regular
142160	07/02/25	WRIGHT CONSTRUCTION CO INC	54,847.00	R	Regular
142161	07/02/25	DEL MAR PROPERTY LP	5,000.00	R	Regular
142162	07/02/25	ELIZABETH NANCE	250.00	R	Regular
142163	07/02/25	JESSICA SHELTON	150.00	R	Regular
142164	07/02/25	SANDRA GARCIA	150.00	R	Regular
142165	07/02/25	CARMAN, ALYSSA	85.00	R	Regular
142166	07/02/25	MORRIS, HANNAH	10.83	R	Regular
142167	07/02/25	WILSON, SHEENA J	28.95	R	Regular
142168	07/02/25	FELICIANO, JOSEPHINE	27.64	R	Regular
142169	07/02/25	LIOU, WEI T	5.24	R	Regular
142170	07/02/25	TAYLOR, ARIANNA	22.84	R	Regular
142171	07/02/25	PERRINO, JENNIFER	20.56	O	Regular
142172	07/02/25	AL HUSSEIN, FIRAS	118.42	R	Regular
142173	07/02/25	AL HUSSEIN, FIRAS	15.00	R	Regular
142174	07/02/25	BERGER, JANELLE	27.46	R	Regular
142175	07/02/25	SFR JV-2 PROPERTY LLC	11.83	O	Regular
142176	07/02/25	VILLAS AT WILLOW CREEK LLC	33.97	O	Regular
142177	07/02/25	VILLAS AT WILLOW CREEK LLC	33.97	O	Regular

A/P Check Register
Checks from 07/01/2025 to 07/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142178	07/02/25	VILLAS AT WILLOW CREEK LLC	28.69	O	Regular
142179	07/02/25	VILLAS AT WILLOW CREEK LLC	8.40	O	Regular
142180	07/02/25	JORDAN FOSTER CONSTRUCTION	2,153.46	R	Regular
142181	07/02/25	CONDREY LAND, LLC	16.39	R	Regular
142182	07/09/25	ABY BENEFITS LLC	200.00	R	Regular
142183	07/09/25	AWP SAFETY	841.00	R	Regular
142184	07/09/25	AMY LEE HAUSEY	156.00	R	Regular
142185	07/09/25	ARROW EXTERMINATORS INC	465.00	R	Regular
142186	07/09/25	DARKTRACE HOLDINGS LIMITED	5,530.00	R	Regular
142187	07/09/25	BRENT'S BACKFLOW SERVICES	485.84	R	Regular
142188	07/09/25	CALVIN WAYNE SOUTHARD	180.00	R	Regular
142189	07/09/25	CALWORTH INC	9,610.83	R	Regular
142190	07/09/25	DANIEL CHAMBERS	550.00	O	Regular
142191	07/09/25	CLEAT STRENGTH JUSTICE UNITY	498.60	R	Regular
142192	07/09/25	DATAPROSE	4,284.20	R	Regular
142193	07/09/25	DIVERSFIED DATA PROCESSING & C	553.16	R	Regular
142194	07/09/25	SIGNATURE SERVICES CORPORATION	290.00	O	Regular
142195	07/09/25	THE EQUITABLE	1,756.11	R	Regular
142196	07/09/25	MICHAEL ESCAMILLA	752.50	R	Regular
142197	07/09/25	QUICKDATA	5,126.00	R	Regular
142198	07/09/25	NATHAN JUSTIN HAUSEY	84.50	R	Regular
142199	07/09/25	IWERK	6,600.00	R	Regular
142200	07/09/25	KEYCO PLUMBING INC	175.00	R	Regular
142201	07/09/25	LASER SECURITY RESPONSE INC	283.50	R	Regular
142202	07/09/25	JANICE ENGLAND	6,660.00	R	Regular
142203	07/09/25	CHRISTINA FORE	97.50	R	Regular
142204	07/09/25	NATIONAL TRENCH SAFETY	1,800.00	R	Regular
142205	07/09/25	OCCUPATIONAL HEALTH SOLUTIONS	640.00	R	Regular
142206	07/09/25	OFF THE DEEP END AQUATICS	1,697.37	R	Regular
142207	07/09/25	PETRA CHEMICAL COMPANY LLC	946.14	R	Regular
142208	07/09/25	PGAL INC	41,105.63	R	Regular
142209	07/09/25	REYNOLDS ASPHALT & CONTRUCTION	415.64	R	Regular
142210	07/09/25	ROOF TIME GENERAL CONTRACTORS	85,570.00	R	Regular
142211	07/09/25	SRH LANDSCAPES LLC	48,456.18	R	Regular
142212	07/09/25	TARGET SOLUTIONS LEARNING	4,214.90	R	Regular
142213	07/09/25	TARRANT COUNTY PUBLIC HEALTH	3,570.00	R	Regular
142214	07/09/25	TEN POINT REDI MIX LLC	1,216.00	R	Regular
142215	07/09/25	TDINDUSTRIES	13,492.35	R	Regular
142216	07/09/25	TRAVIS MECHANICAL LLC	2,777.00	R	Regular
142217	07/09/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	R	Regular
142218	07/09/25	UTILITY SERVICE CO., INC.	7,000.00	R	Regular
142219	07/09/25	WEST, SUNDYE	168.00	R	Regular
142220	07/09/25	CHERI O'NEIL	50.00	R	Regular
142221	07/09/25	MUHAMMAD SHOAIB	250.00	O	Regular
142222	07/09/25	CATRINA MANALO	250.00	R	Regular

A/P Check Register
Checks from 07/01/2025 to 07/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142223	07/09/25	STEPHANIE FOREMAN	150.00	R	Regular
142224	07/09/25	L & D DISTRIBUTING, INC	628.00	R	Regular
142225	07/16/25	AFISCO INDUSTRIAL	160.50	R	Regular
142226	07/16/25	ARROW EXTERMINATORS INC	65.00	R	Regular
142227	07/16/25	BENMARK SUPPLY COMPANY INC	1,560.88	R	Regular
142228	07/16/25	BOUND TREE MEDICAL LLC	668.86	R	Regular
142229	07/16/25	BNSF RAILWAY COMPANY	2,000.00	R	Regular
142230	07/16/25	CHARTER/SPECTRUM BUSINESS	291.50	R	Regular
142231	07/16/25	CITY DUST MOP SERVICE	72.80	O	Regular
142232	07/16/25	CITY OF CARROLLTON	471.00	R	Regular
142233	07/16/25	CITY OF DENTON	475.00	R	Regular
142234	07/16/25	C&P PUMP SERVICES INC.	3,600.00	R	Regular
142235	07/16/25	DELL MARKETING L.P.	16,510.90	R	Regular
142236	07/16/25	CENTRALIZED WATER AND WASTEWAT	84.00	R	Regular
142237	07/16/25	CITY OF FORT WORTH	51,258.00	R	Regular
142238	07/16/25	H2O OPERATIONS LLC	1,243.97	R	Regular
142239	07/16/25	IWERK	142,979.00	R	Regular
142240	07/16/25	LORRAINE IRBY, P.C.	3,780.00	R	Regular
142241	07/16/25	KEYCO PLUMBING INC	250.00	R	Regular
142242	07/16/25	M-PAK INC	2,212.95	R	Regular
142243	07/16/25	M-PAK INC	12,472.05	R	Regular
142244	07/16/25	JAMES LEONARD RIDDLE JR	100.00	R	Regular
142245	07/16/25	JASON HUNTER	60.00	R	Regular
142246	07/16/25	MCCLATCHY COMPANY LLC	3,409.70	R	Regular
142247	07/16/25	BANK OF NEW YORK MELLON	750.00	R	Regular
142248	07/16/25	MOTOROLA SOLUTIONS INC	6,584.45	R	Regular
142249	07/16/25	P3WORKS, LLC	6,936.80	R	Regular
142250	07/16/25	PEGGY COX MARTIN	12.00	O	Regular
142251	07/16/25	PETRA CHEMICAL COMPANY LLC	1,457.95	R	Regular
142252	07/16/25	PITNEY BOWES	2,041.99	O	Regular
142253	07/16/25	PURPLE CARE LLC	485.00	R	Regular
142254	07/16/25	RICOH USA INC	207.51	R	Regular
142255	07/16/25	DONNA STEUART	180.00	R	Regular
142256	07/16/25	TAYLOR'S RENTAL	1,597.50	R	Regular
142257	07/16/25	TDINDUSTRIES	24,211.17	R	Regular
142258	07/16/25	TX DEPT STATE HEALTH SVCS	2,225.00	R	Regular
142259	07/16/25	TEXAS MUNICIPAL LEAGUE - IRP	3,768.00	R	Regular
142260	07/16/25	JAMES BURDETTE	156.00	R	Regular
142261	07/16/25	HCTRA - VIOLATIONS	43.12	R	Regular
142262	07/16/25	NOE GARCIA	150.00	R	Regular
142263	07/16/25	JONI ANDERLE	150.00	R	Regular
142264	07/16/25	MIRNA A CANO	150.00	R	Regular
142265	07/16/25	MAYRA Y RANGEL	250.00	R	Regular
142266	07/16/25	DESTINY RIOS	125.00	R	Regular
142267	07/16/25	BRIGHID DAVIS	21.00	R	Regular

A/P Check Register
Checks from 07/01/2025 to 07/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142268	07/16/25	BRIGHID DAVIS	70.00	R	Regular
142269	07/16/25	MARTIN, ALEXA	26.62	O	Regular
142270	07/16/25	BREWER, CHAZ M	142.56	R	Regular
142271	07/16/25	OPEN HOUSE TEXAS REALTY & INVE	12.87	R	Regular
142272	07/16/25	BRECKENRIDGE PROPERTY FUND 201	12.56	R	Regular
142273	07/16/25	MINER, RANDALL	27.09	O	Regular
142274	07/16/25	JENNIFER ALEXIS BURNS	6.79	O	Regular
142275	07/16/25	SUN, HAIZHOU	17.09	R	Regular
142276	07/16/25	VEDA HERNANDEZ	28.96	R	Regular
142277	07/16/25	CANTU, PATRICIA A	15.20	O	Regular
142278	07/16/25	MORGAN, MONICA L	15.20	R	Regular
142279	07/16/25	QUINN, MARK A	9.84	R	Regular
142280	07/16/25	HERPIN, COLE M	27.23	R	Regular
142281	07/16/25	MCKINNEY, SHANNON L	4.94	R	Regular
142282	07/16/25	VILLAS AT WILLOW CREEK LLC	1.29	O	Regular
142283	07/16/25	RATLIFF HARDSCAPE	2,161.34	R	Regular
142284	07/17/25	JP MORGAN CHASE CARD SERVICES	134,412.23	R	ACH
142285	07/23/25	AFLAC	4,769.24	R	Regular
142286	07/23/25	AMY LEE HAUSEY	117.00	O	Regular
142287	07/23/25	ATMOS ENERGY INC	847.84	O	Regular
142288	07/23/25	THOS. S. BYRNE, INC	1,176,957.95	R	Regular
142289	07/23/25	CALVIN WAYNE SOUTHARD	480.00	R	Regular
142290	07/23/25	DANA SAFETY SUPPLY, INC	6,311.00	R	Regular
142291	07/23/25	DANIEL CHAMBERS	200.00	O	Regular
142292	07/23/25	CLEAT STRENGTH JUSTICE UNITY	498.60	R	Regular
142293	07/23/25	CREDIT SYSTEMS INTERNATIONAL	200.74	R	Regular
142294	07/23/25	THE EQUITABLE	1,739.59	O	Regular
142295	07/23/25	MICHAEL ESCAMILLA	122.50	R	Regular
142296	07/23/25	FORT WORTH WHOLESALE WATER DEP	533,771.50	R	Regular
142297	07/23/25	GEXA ENERGY	.00	V	Regular
142298	07/23/25	GEXA ENERGY	67,551.28	R	Regular
142299	07/23/25	NATHAN JUSTIN HAUSEY	42.25	O	Regular
142300	07/23/25	IDEAL FIRE & SECURITY	240.00	R	Regular
142301	07/23/25	IWERK	2,909.23	O	Regular
142302	07/23/25	LINEBARGER GOGGAN BLAIR & SAMP	3,395.33	R	Regular
142303	07/23/25	JANE N. LYON	65.70	O	Regular
142304	07/23/25	CHRISTINA FORE	32.50	R	Regular
142305	07/23/25	NEWGEN STRATEGIES AND SOLUTION	6,936.25	R	Regular
142306	07/23/25	ORACLE AMERICA INC	4,118.25	R	Regular
142307	07/23/25	THE RADAR SHOP	1,162.00	R	Regular
142308	07/23/25	PETRA CHEMICAL COMPANY LLC	819.99	R	Regular
142309	07/23/25	PETTY CASH	25.00	R	Regular
142310	07/23/25	RELIABLE CHEVROLET	102,642.00	O	Regular
142311	07/23/25	THE RETAIL COACH LLC	10,000.00	O	Regular
142312	07/23/25	RICOH USA INC	430.13	R	Regular

A/P Check Register
Checks from 07/01/2025 to 07/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142313	07/23/25	TARRANT COUNTY AUDITOR	15,885.81	R	Regular
142314	07/23/25	TEXAS DEPT PUBLIC SAFETY	60.00	O	Regular
142315	07/23/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	O	Regular
142316	07/23/25	WB AMERICAN	613.77	O	Regular
142317	07/23/25	WEST, SUNDYE	301.00	R	Regular
142318	07/23/25	THE WOMEN'S CENTER	1,000.00	R	Regular
142319	07/23/25	MARCELO BARRON	375.00	R	Regular
142320	07/23/25	KATHY JANES	50.00	O	Regular
142321	07/23/25	PENNY MCDANIEL	635.00	R	Regular
142322	07/23/25	OLGA CHAVEZ	250.00	R	Regular
142323	07/23/25	LAKESHEIA DIAS	150.00	R	Regular
142324	07/23/25	TAMMY ESPINAL	250.00	R	Regular
142325	07/30/25	ADVANCED RESCUE SYSTEMS	5,035.00	O	Regular
142326	07/30/25	AIR CLEANING TECHNOLOGIES INC	59,900.00	O	Regular
142327	07/30/25	ALTUS TRAFFIC MANAGEMENT LLC	2,616.70	O	Regular
142328	07/30/25	BENMARK SUPPLY COMPANY INC	1,615.92	O	Regular
142329	07/30/25	CITY OF GRAND PRAIRIE	280.00	O	Regular
142330	07/30/25	CITY OF RIVER OAKS	784.00	O	Regular
142331	07/30/25	CORNERSTONE LANDSCAPE LLC	2,260.00	O	Regular
142332	07/30/25	CORE & MAIN LP	339.36	O	Regular
142333	07/30/25	DEPARTMENT OF INFORMATION	.16	O	Regular
142334	07/30/25	DIVERSIFIED FIRST AID & SAFETY	428.14	O	Regular
142335	07/30/25	FORT WORTH WHOLESALE WATER DEP	812,830.72	O	Regular
142336	07/30/25	CITY OF FORT WORTH	20,760.00	O	Regular
142337	07/30/25	IDEAL FIRE & SECURITY	850.00	O	Regular
142338	07/30/25	IESI/WASTE CONNECTIONS	106,139.23	O	Regular
142339	07/30/25	JAMES LEONARD RIDDLE JR	100.00	O	Regular
142340	07/30/25	JASON HUNTER	60.00	O	Regular
142341	07/30/25	MCCLATCHY COMPANY LLC	3,661.44	O	Regular
142342	07/30/25	PREMIUM STRIPING	1,570.66	O	Regular
142343	07/30/25	THE RANDOLPH ROSE COLLECTION	8,000.00	O	Regular
142344	07/30/25	PEGGY COX MARTIN	12.00	O	Regular
142345	07/30/25	PGAL INC	82,211.25	O	Regular
142346	07/30/25	QKB INC	11,500.00	O	Regular
142347	07/30/25	RESIMPLIFI	1,500.00	O	Regular
142348	07/30/25	REYNOLDS ASPHALT & CONTRUCTION	226.38	O	Regular
142349	07/30/25	SAM'S CLUB DIRECT	331.53	O	Regular
142350	07/30/25	DONNA STEUART	180.00	O	Regular
142351	07/30/25	SILVER FERN CONCRETE	3,725.00	O	Regular
142352	07/30/25	TOASE L.L.P	28,906.77	O	Regular
142353	07/30/25	TD INDUSTRIES	11,828.65	O	Regular
142354	07/30/25	HCTRA - VIOLATIONS	28.30	O	Regular
142355	07/30/25	ROBIN ESPINOSA	32.00	O	Regular
142356	07/30/25	OTILIA DOMINGUEZ	150.00	O	Regular
142357	07/30/25	IVAN HERNANDEZ	250.00	O	Regular

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142358	07/30/25	MACKENZIE JENNINGS	150.00	O	Regular
142359	07/30/25	SETH HERRING	250.00	O	Regular
142360	07/30/25	RODRIGUEZ, BRENDA A	7.26	O	Regular
142361	07/30/25	POLK, PEGGY J	9.32	O	Regular
142362	07/30/25	GONZALEZ, ERICA M	17.44	O	Regular
142363	07/30/25	CLEVELAND, TAMMY D	11.20	O	Regular
142364	07/30/25	MEHRINGER, MELISSA ANN	20.79	O	Regular
142365	07/30/25	TUCKER, MICHAEL & SUSAN	9.14	O	Regular
142366	07/30/25	BELTMILL SAGINAW LLC	18.68	O	Regular
142367	07/30/25	VILLAS AT WILLOW CREEK LLC	33.97	O	Regular
142368	07/30/25	VILLAS AT WILLOW CREEK LLC	26.05	O	Regular

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A/P Check Register
Checks from 07/01/2025 to 07/31/2025

233	Checks total:	5,277,990.35
1	ACH total:	134,412.23
0	EFTPS total:	
0	Wire transfer total:	
0	Payment Manager total:	
234	GRAND TOTALS	5,412,402.58

Fund: 1 GENERAL FUND Department: MISCELLANEOUS Program:

Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-2556-00-00	TSF FR ENT FD-REIM F	100.000		108,695.00	108,695.00	66,530.00	66,530.00	100.000
01-2557-00-00	TSF FR ENT FD-REIM O	100.000		1,155,909.00	1,155,910.00	1,008,860.00	1,008,858.00	100.000
01-2560-00-00	TSF FR CCPD FD-REIM	50.000		753,563.00	1,507,125.00	1,328,845.00	664,422.00	50.000
01-2561-00-00	TSF FR DR UT FD-REIM	50.000		107,293.00	214,585.00	140,245.00	70,122.00	50.000
01-2562-00-00	TSF FR DON FD-REIM S	100.000		10,655.00	10,655.00	10,530.00	10,530.00	100.000
01-3400-00-00	MUNICIPAL COURT FINE	164.807	55,964.93	626,265.58	380,000.00	345,000.00	318,196.47	92.231
01-3500-00-00	RECREATION FEES						20.00	
01-3501-00-00	RECREATION/AQUATIC M	79.378	3,250.00	32,545.00	41,000.00	35,000.00	36,785.00	105.100
01-3502-00-00	RECREATION DAY PASS	71.167	1,675.00	17,080.00	24,000.00	20,000.00	18,466.00	92.330
01-3503-00-00	REC/AQ PROGRAMS & CL	51.144	3,135.34	33,243.69	65,000.00	28,000.00	59,026.78	210.810
01-3504-00-00	REC ATHLETIC LEAGUES	113.450		11,345.00	10,000.00	15,000.00	3,700.00	24.667
01-3505-00-00	SUMMER CAMP FEES	144.777	30,071.00	89,704.00	61,960.00	61,960.00	85,845.00	138.549
01-3506-00-00	FACILITY RENTAL FEES	98.602	5,639.00	78,881.50	80,000.00	85,000.00	58,888.00	69.280
01-3507-00-00	RECREATION/AQUATIC M	78.189	2,296.89	7,036.99	9,000.00	10,000.00	8,072.23	80.722
01-3508-00-00	AQUATIC DAY PASS	88.796	25,207.00	60,381.00	68,000.00	60,000.00	62,844.00	104.740
01-3509-00-00	SENIOR CENTER MEMBER	102.667	160.00	6,160.00	6,000.00	5,000.00	5,680.00	113.600
01-3510-00-00	PERMITS & FEES	52.467	3,788.00	23,609.96	45,000.00	45,100.00	38,039.50	84.345
01-3512-00-00	SMALL CELL PERMIT	180.000		2,250.00	1,250.00	1,250.00	1,250.00	100.000
01-3513-00-00	CONTRACTOR REGISTRAT	74.800	4,341.25	26,666.25	35,650.00	40,800.00	25,900.00	63.480
01-3514-00-00	LIBRARY FINES & FEES	91.328	696.78	6,392.96	7,000.00	6,200.00	6,277.04	101.243
01-3516-00-00	ANIMAL LICENSES & FE	84.411	1,730.00	23,635.00	28,000.00	28,000.00	23,225.00	82.946
01-3518-00-00	POLICE ACCIDENT/FING	92.899	583.49	3,251.45	3,500.00	3,500.00	2,466.00	70.457
01-3520-00-00	POLICE DETENTION SER	63.382	3,320.00	8,715.00	13,750.00		8,630.00	
01-3610-00-00	PROPERTY TAX-DELINQU	-19.173	568.01	2,875.88-	15,000.00	15,000.00	97,173.32-	-647.822
01-3620-00-00	PROPERTY TAX-CURRENT	99.285	91,603.20	8,450,015.29	8,510,845.00	7,805,825.00	7,873,055.20	100.861
01-3676-00-00	DELINQUENT TAX P&I &	41.903	307.03	6,285.46	15,000.00	10,000.00	28,635.38	286.354
01-3680-00-00	STATE SALES TAX	82.150	612,741.03	6,283,950.27	7,649,320.00	7,458,265.00	6,910,972.01	92.662
01-3682-00-00	FRANCHISE FEES-UTILI	95.867	1,433.58	1,324,483.58	1,381,590.00	1,260,000.00	1,382,161.01	109.695
01-3683-00-00	FRANCHISE FEES-CABLE	43.440		34,404.29	79,200.00	112,600.00	47,840.32	42.487
01-3684-00-00	FRANCHISE FEES-WASTE	79.763	28,871.45	251,543.17	315,365.00	293,985.00	244,383.12	83.128
01-3686-00-00	MIXED BEVERAGE TAX	75.734	5,438.88	27,264.39	36,000.00	29,000.00	24,317.91	83.855
01-3703-00-00	BUILDING PERMITS	91.491	62,645.38	716,359.10	782,980.00	350,000.00	850,932.18	243.123
01-3704-00-00	ELECT, PLUMB, MECH P	87.345	13,491.45	58,520.82	67,000.00	55,000.00	59,469.82	108.127
01-3705-00-00	CONSTRUCTION INSPECT	83.721		64,800.00	77,400.00		186,995.42	
01-3706-00-00	RENTAL INSPECTION FE	105.962	43,375.00	365,568.56	345,000.00	318,500.00	283,575.00	89.035
01-3707-00-00	REINSPECTION FEE				1,500.00	1,500.00	850.00	56.667
01-3708-00-00	DEVELOPMENT FEES	5.556	500.00	500.00	9,000.00	12,000.00	4,169.85	34.749
01-3800-00-00	GRANT ASSISTANCE	110.081	25,000.00	31,923.61	29,000.00	25,000.00	30,736.22	122.945
01-3815-00-00	EMERGENCY MANAGEMENT				66,345.00	49,970.00	29,626.68	59.289
01-3820-00-00	COUNTY FIRE RUN AID	75.000	35,400.00	106,200.00	141,600.00	112,000.00	88,500.00	79.018
01-3841-00-00	ARPA - SLFRF	82.157	210,486.88	589,195.99	717,155.00		737,013.38	
01-3906-00-00	SALE OF BADGE/PATCH						107.25	
01-3910-00-00	OTHER INCOME	54.162	14,734.39	43,329.22	80,000.00	97,785.00	74,151.51	75.831

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-3915-00-00	SALE OF AUTOS/EQUIPM			15,113.50				
01-3931-00-00	SWITCHYARD FEES	67.873	325.00	3,750.00	5,525.00	5,525.00	3,800.00	68.778
01-3950-00-00	INT ON INVESTMENTS	80.163	64,825.36	673,368.06	840,000.00	540,000.00	939,266.39	173.938
01-9121-00-00	TSF FR GEN ESCROW FU				15,000.00	9,500.00		
Subtotal:		88.749	1,353,605.32	22,236,977.81	25,055,905.00	21,906,275.00	22,287,158.35	101.739
Program number:		88.749	1,353,605.32	22,236,977.81	25,055,905.00	21,906,275.00	22,287,158.35	101.739
Department number:	MISCELLANEOUS	88.749	1,353,605.32	22,236,977.81	25,055,905.00	21,906,275.00	22,287,158.35	101.739
Fund number:	1 GENERAL FUND	88.749	1,353,605.32	22,236,977.81	25,055,905.00	21,906,275.00	22,287,158.35	101.739

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
04-3610-00-00	PROPERTY TAX-DELINQU	-64.060	491.72	3,202.98-	5,000.00	5,000.00	65,235.57-	-1,304.711
04-3620-00-00	PROPERTY TAX-CURRENT	99.300	72,626.77	6,704,311.90	6,751,580.00	6,943,825.00	6,985,252.50	100.597
04-3676-00-00	DELINQUENT TAX P & I	70.325	243.73	4,922.74	7,000.00	7,000.00	22,647.28	323.533
04-3950-00-00	INT ON INVESTMENTS	114.668	23,001.13	172,002.23	150,000.00	140,000.00	190,102.65	135.788
Subtotal:		99.486	96,363.35	6,878,033.89	6,913,580.00	7,095,825.00	7,132,766.86	100.521
Program number:		99.486	96,363.35	6,878,033.89	6,913,580.00	7,095,825.00	7,132,766.86	100.521
Department number:	MISCELLANEOUS	99.486	96,363.35	6,878,033.89	6,913,580.00	7,095,825.00	7,132,766.86	100.521
Fund number:	4 DEBT SERVICE FUND	99.486	96,363.35	6,878,033.89	6,913,580.00	7,095,825.00	7,132,766.86	100.521

Fund: 5 ENTERPRISE FUND Department: MISCELLANEOUS Program:

Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
05-2559-00-00	TSF FR DR UT FD-REIM	100.000		134,450.00	134,450.00	123,600.00	123,600.00	100.000
05-3600-00-00	BOND PROCEEDS				4,200,000.00	3,000,000.00		
05-3640-00-00	WATER SALES	95.990	664,661.64	4,977,571.09	5,185,535.00	5,291,360.00	4,875,671.45	92.144
05-3642-00-00	WASTEWATER SERVICE	92.797	390,220.86	3,518,313.34	3,791,405.00	3,576,795.00	3,181,293.31	88.943
05-3646-00-00	WATER TAP FEES	248.706	9,790.00	82,073.09	33,000.00	22,150.00	63,595.88	287.115
05-3648-00-00	WASTEWATER TAP FEES	407.545	4,950.00	44,830.00	11,000.00	6,560.00	30,271.55	461.457
05-3650-00-00	WASTEWATER SURCHARGE	110.263	230,053.31	2,022,392.42	1,834,150.00	1,677,000.00	1,683,029.76	100.360
05-3671-00-00	PENALTIES	105.639	50,225.26	279,942.63	265,000.00	190,225.00	251,224.66	132.067
05-3841-00-00	ARPA - SLFRF	6.349	2,000.00	2,000.00	31,500.00		536,306.21	
05-3910-00-00	OTHER INCOME	86.202	7,065.05	51,906.54	60,215.00	53,000.00	51,674.34	97.499
05-3915-00-00	SALE OF AUTOS/EQUIPM			2,732.50				
05-3950-00-00	INT ON INVESTMENTS	97.292	44,175.81	437,812.47	450,000.00	420,000.00	462,266.66	110.063
05-9125-00-00	TSF FR EF ESCROW FUN				421,000.00	451,000.00	213,827.54	47.412
Subtotal:		70.377	1,403,141.93	11,554,024.08	16,417,255.00	14,811,690.00	11,472,761.36	77.457
Program number:		70.377	1,403,141.93	11,554,024.08	16,417,255.00	14,811,690.00	11,472,761.36	77.457
Department number: MISCELLANEOUS		70.377	1,403,141.93	11,554,024.08	16,417,255.00	14,811,690.00	11,472,761.36	77.457
Fund number: 5 ENTERPRISE FUND		70.377	1,403,141.93	11,554,024.08	16,417,255.00	14,811,690.00	11,472,761.36	77.457

Fund: 6 CAPITAL PROJECTS FUND Department: MISCELLANEOUS Program:

Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
06-3600-00-00	BOND PROCEEDS				3,000,000.00			
06-3841-00-00	ARPA - SLFRF	100.000		2,421,725.95	2,421,725.00		31,238.50	
06-3851-00-00	TARRANT COUNTY REIMB				858,740.00	335,000.00	212,899.57	63.552
06-3950-00-00	INT ON INVESTMENTS	112.848	366.95	3,656.29	3,240.00	3,600.00	4,179.22	116.089
06-3969-00-00	INT ON INVESTMENTS-T	135.460	7,070.34	88,536.72	65,360.00	3,200.00	111,246.55	3,476.455
06-3976-00-00	INT ON INVESTMENTS-2	156.019	5,236.85	56,166.77	36,000.00	36,000.00	75,028.61	208.413
06-3977-00-00	INT ON INVESTMENTS-2	197.616	289.33	11,856.97	6,000.00	6,000.00	48,314.61	805.244
06-3978-00-00	INT ON INVESTMENTS-2	159.490	24,489.01	471,141.95	295,405.00	720,000.00	1,071,833.65	148.866
06-3979-00-00	INT ON INVESTMENTS-2	124.098	23,600.06	317,329.86	255,710.00	50,000.00	656,464.41	1,312.929
06-9121-00-00	TSF FR GEN ESCROW FU				1,581,665.00			
Subtotal:		39.541	61,052.54	3,370,414.51	8,523,845.00	1,153,800.00	2,211,205.12	191.645
Program number:		39.541	61,052.54	3,370,414.51	8,523,845.00	1,153,800.00	2,211,205.12	191.645
Department number:	MISCELLANEOUS	39.541	61,052.54	3,370,414.51	8,523,845.00	1,153,800.00	2,211,205.12	191.645
Fund number:	6 CAPITAL PROJECTS FUND	39.541	61,052.54	3,370,414.51	8,523,845.00	1,153,800.00	2,211,205.12	191.645

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
11-3680-00-00	STATE SALES TAX	76.547	151,337.66	1,512,742.63	1,976,215.00	1,807,485.00	1,662,917.98	92.002
11-3800-00-00	GRANT ASSISTANCE	100.042		4,721.96	4,720.00			
11-3950-00-00	INT ON INVESTMENTS	83.563	3,923.38	40,110.10	48,000.00	36,000.00	63,099.97	175.278
11-9121-00-00	TSF FR GEN ESCROW FU				13,345.00			
Subtotal:		76.266	155,261.04	1,557,574.69	2,042,280.00	1,843,485.00	1,726,017.95	93.628
Program number:		76.266	155,261.04	1,557,574.69	2,042,280.00	1,843,485.00	1,726,017.95	93.628
Department number:		76.266	155,261.04	1,557,574.69	2,042,280.00	1,843,485.00	1,726,017.95	93.628
Fund number:	11 CCPD FUND	76.266	155,261.04	1,557,574.69	2,042,280.00	1,843,485.00	1,726,017.95	93.628

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
12-3850-00-00	CONFISCATED PROPERTY	100.000		23,000.00	23,000.00			
12-3880-00-00	ASSET FORFEITURE						6,121.36	
12-3950-00-00	INT ON INVESTMENTS	191.150	393.11	3,440.70	1,800.00	350.00	1,031.50	294.714
Subtotal:		106.616	393.11	26,440.70	24,800.00	350.00	7,152.86	2,043.674
Program number:		106.616	393.11	26,440.70	24,800.00	350.00	7,152.86	2,043.674
Department number:		106.616	393.11	26,440.70	24,800.00	350.00	7,152.86	2,043.674
Fund number:	12 POLICE EXPENDABLE TRUST FUN	106.616	393.11	26,440.70	24,800.00	350.00	7,152.86	2,043.674

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
14-3645-00-00	DRAINAGE UTILITY FEE	85.521	87,995.80	872,315.06	1,020,000.00	1,020,000.00	850,131.49	83.346
14-3950-00-00	INT ON INVESTMENTS	117.045	6,471.41	56,181.67	48,000.00	120,000.00	86,851.42	72.376
Subtotal:		86.938	94,467.21	928,496.73	1,068,000.00	1,140,000.00	936,982.91	82.191
Program number:		86.938	94,467.21	928,496.73	1,068,000.00	1,140,000.00	936,982.91	82.191
Department number:		86.938	94,467.21	928,496.73	1,068,000.00	1,140,000.00	936,982.91	82.191
Fund number:	14 DRAINAGE UTILITY FUND	86.938	94,467.21	928,496.73	1,068,000.00	1,140,000.00	936,982.91	82.191

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
16-3680-00-00	STATE SALES TAX	82.077	51,061.75	523,662.53	638,015.00	633,815.00	575,914.33	90.865
16-3950-00-00	INT ON INVESTMENTS	128.547	10,747.38	102,837.58	80,000.00	84,000.00	98,609.90	117.393
Subtotal:		87.254	61,809.13	626,500.11	718,015.00	717,815.00	674,524.23	93.969
Program number:		87.254	61,809.13	626,500.11	718,015.00	717,815.00	674,524.23	93.969
Department number:		87.254	61,809.13	626,500.11	718,015.00	717,815.00	674,524.23	93.969
Fund number:	16 STREET MAINTENANCE FUND	87.254	61,809.13	626,500.11	718,015.00	717,815.00	674,524.23	93.969

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-00-00	DONATIONS REVENUE	81.698	24,031.85	250,242.32	306,300.00	282,875.00	250,280.89	88.478
20-3950-00-00	INT ON INVESTMENTS	92.865	2,454.91	24,850.63	26,760.00	16,205.00	28,004.50	172.814
Subtotal:		82.596	26,486.76	275,092.95	333,060.00	299,080.00	278,285.39	93.047
Program number:		82.596	26,486.76	275,092.95	333,060.00	299,080.00	278,285.39	93.047
Department number:		82.596	26,486.76	275,092.95	333,060.00	299,080.00	278,285.39	93.047

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:

Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-65-00	DONATIONS REVENUE		25.00	262.50			237.50	
Subtotal:			25.00	262.50			237.50	
Program number:			25.00	262.50			237.50	
Department number: POLICE			25.00	262.50			237.50	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3906-67-00	TSHIRT SALES	70.500	30.00	1,410.00	2,000.00	2,000.00	1,315.00	65.750
20-3907-67-00	ACTIVITY FEE	88.750		1,775.00	2,000.00	2,000.00	2,353.00	117.650
20-3940-67-00	DONATIONS REVENUE	44.440	5,500.00	11,110.00	25,000.00	34,000.00	4,485.00	13.191
Subtotal:		49.293	5,530.00	14,295.00	29,000.00	38,000.00	8,153.00	21.455
Program number:		49.293	5,530.00	14,295.00	29,000.00	38,000.00	8,153.00	21.455
Department number:	TRAIN & GRAIN FESTIVAL	49.293	5,530.00	14,295.00	29,000.00	38,000.00	8,153.00	21.455

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-69-00	DONATIONS REVENUE	26.000		3,900.00	15,000.00	15,000.00	5,450.00	36.333
Subtotal:		26.000		3,900.00	15,000.00	15,000.00	5,450.00	36.333
Program number:		26.000		3,900.00	15,000.00	15,000.00	5,450.00	36.333
Department number:	COMMUNITY EVENTS	26.000		3,900.00	15,000.00	15,000.00	5,450.00	36.333
Fund number:	20 DONATIONS FUND	77.852	32,041.76	293,550.45	377,060.00	352,080.00	292,125.89	82.971

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-9101-00-00	TSF FR GENERAL FUND				102,945.00	102,945.00	12,370.84	12.017
Subtotal:					102,945.00	102,945.00	12,370.84	12.017
Program number:					102,945.00	102,945.00	12,370.84	12.017
Department number:					102,945.00	102,945.00	12,370.84	12.017

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-31-00	HOTEL/MOTEL TAX	84.275	3,120.79	10,488.00	12,445.00	13,750.00	8,150.85	59.279
21-3950-31-00	INTEREST ON INVESTME	214.443	230.04	2,315.98	1,080.00	840.00	2,103.36	250.400
Subtotal:		94.669	3,350.83	12,803.98	13,525.00	14,590.00	10,254.21	70.282
Program number:		94.669	3,350.83	12,803.98	13,525.00	14,590.00	10,254.21	70.282
Department number:	HOTEL/MOTEL TAX-CITY	94.669	3,350.83	12,803.98	13,525.00	14,590.00	10,254.21	70.282

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-32-00	HOTEL/MOTEL TAX	84.253	17,684.35	59,428.07	70,535.00	77,930.00	46,188.13	59.269
21-3950-32-00	INTEREST ON INVESTME	106.835	1,422.00	13,461.19	12,600.00	7,200.00	13,498.45	187.478
Subtotal:		87.676	19,106.35	72,889.26	83,135.00	85,130.00	59,686.58	70.112
Program number:		87.676	19,106.35	72,889.26	83,135.00	85,130.00	59,686.58	70.112
Department number:	HOTEL/MOTEL TAX-CHAMBER	87.676	19,106.35	72,889.26	83,135.00	85,130.00	59,686.58	70.112

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3515-33-00	COURT TECHNOLOGY FEE	82.005	2,373.52-	15,978.70	19,485.00	8,800.00	8,876.52	100.870
21-3950-33-00	INTEREST ON INVESTME	292.347	99.89	877.04	300.00	60.00	418.82	698.033
Subtotal:		85.195	2,273.63-	16,855.74	19,785.00	8,860.00	9,295.34	104.914
Program number:		85.195	2,273.63-	16,855.74	19,785.00	8,860.00	9,295.34	104.914
Department number:	COURT TECHNOLOGY	85.195	2,273.63-	16,855.74	19,785.00	8,860.00	9,295.34	104.914

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3517-34-00	COURT SECURITY FEES	80.274	2,891.28-	19,466.33	24,250.00	10,375.00	10,618.13	102.343
21-3950-34-00	INTEREST ON INVESTME	87.369	658.02	6,290.60	7,200.00	4,800.00	6,593.16	137.358
Subtotal:		81.898	2,233.26-	25,756.93	31,450.00	15,175.00	17,211.29	113.419
Program number:		81.898	2,233.26-	25,756.93	31,450.00	15,175.00	17,211.29	113.419
Department number:	COURT SECURITY	81.898	2,233.26-	25,756.93	31,450.00	15,175.00	17,211.29	113.419

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-35-00	INTEREST ON INVESTME	107.242	414.07	4,118.10	3,840.00	3,300.00	4,602.11	139.458
Subtotal:		107.242	414.07	4,118.10	3,840.00	3,300.00	4,602.11	139.458
Program number:		107.242	414.07	4,118.10	3,840.00	3,300.00	4,602.11	139.458
Department number:	SAGINAW SPRING CREEK	107.242	414.07	4,118.10	3,840.00	3,300.00	4,602.11	139.458

Fund: 21 GENERAL ESCROW FUND Department: 38 GAS PRODUCTION PROCEEDS Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-38-00	INTEREST ON INVESTME		.75	7.44			8.32	
Subtotal:			.75	7.44			8.32	
Program number:			.75	7.44			8.32	
Department number:	GAS PRODUCTION PROCEEDS		.75	7.44			8.32	

Fund: 21 GENERAL ESCROW FUND Department: 40 M COURT JURY FUND Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3519-40-00	M COURT JURY FEES	415.100	45.65	498.12	120.00	200.00	147.77	73.885
21-3950-40-00	INTEREST ON INVESTME	188.720	5.60	47.18	25.00	60.00	34.51	57.517
Subtotal:		376.069	51.25	545.30	145.00	260.00	182.28	70.108
Program number:		376.069	51.25	545.30	145.00	260.00	182.28	70.108
Department number:	M COURT JURY FUND	376.069	51.25	545.30	145.00	260.00	182.28	70.108

Fund: 21 GENERAL ESCROW FUND Department: 41 ECONOMIC DEVELOPMENT INCENTIVE Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-41-00	INTEREST ON INVESTME	122.315	951.91	9,467.20	7,740.00	5,100.00	9,294.05	182.236
Subtotal:		122.315	951.91	9,467.20	7,740.00	5,100.00	9,294.05	182.236
Program number:		122.315	951.91	9,467.20	7,740.00	5,100.00	9,294.05	182.236
Department number:	ECONOMIC DEVELOPMENT INCE	122.315	951.91	9,467.20	7,740.00	5,100.00	9,294.05	182.236

Fund: 21 GENERAL ESCROW FUND Department: 42 FM287/MCLEROY TURN LANE Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-42-00	INTEREST ON INVESTME	108.430	392.48	3,903.47	3,600.00	3,120.00	4,362.26	139.816
Subtotal:		108.430	392.48	3,903.47	3,600.00	3,120.00	4,362.26	139.816
Program number:		108.430	392.48	3,903.47	3,600.00	3,120.00	4,362.26	139.816
Department number:	FM287/MCLEROY TURN LANE	108.430	392.48	3,903.47	3,600.00	3,120.00	4,362.26	139.816

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3904-43-00	INSURANCE CLAIMS	40.992	500.00	48,370.90	118,000.00	86,365.00	117,978.87	136.605
21-3950-43-00	INTEREST ON INVESTME	78.348	417.57	4,230.80	5,400.00	4,200.00	7,016.58	167.061
Subtotal:		42.627	917.57	52,601.70	123,400.00	90,565.00	124,995.45	138.017
Program number:		42.627	917.57	52,601.70	123,400.00	90,565.00	124,995.45	138.017
Department number:	INSURANCE DEDUCTIBLE	42.627	917.57	52,601.70	123,400.00	90,565.00	124,995.45	138.017

Fund: 21 GENERAL ESCROW FUND Department: 45 GF EQUIPMENT REPLACEMENT Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-45-00	INTEREST ON INVESTME	144.805	1,520.05	15,117.65	10,440.00	6,600.00	12,569.05	190.440
Subtotal:		144.805	1,520.05	15,117.65	10,440.00	6,600.00	12,569.05	190.440
Program number:		144.805	1,520.05	15,117.65	10,440.00	6,600.00	12,569.05	190.440
Department number:	GF EQUIPMENT REPLACEMENT	144.805	1,520.05	15,117.65	10,440.00	6,600.00	12,569.05	190.440

Fund: 21 GENERAL ESCROW FUND Department: 48 INDUSTRIAL BLVD IMPROVEMENTS Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-48-00	INTEREST ON INVESTME	106.587	868.09	8,633.56	8,100.00	7,200.00	9,648.27	134.004
Subtotal:		106.587	868.09	8,633.56	8,100.00	7,200.00	9,648.27	134.004
Program number:		106.587	868.09	8,633.56	8,100.00	7,200.00	9,648.27	134.004
Department number:	INDUSTRIAL BLVD IMPROVEME	106.587	868.09	8,633.56	8,100.00	7,200.00	9,648.27	134.004

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-49-00	OTHER INCOME						54,625.00	
21-3950-49-00	INTEREST ON INVESTME	106.519	5,937.74	59,053.87	55,440.00		65,532.19	
Subtotal:		106.519	5,937.74	59,053.87	55,440.00		120,157.19	
Program number:		106.519	5,937.74	59,053.87	55,440.00		120,157.19	
Department number:	OLD DECATUR RD IMPROVEMEN	106.519	5,937.74	59,053.87	55,440.00		120,157.19	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-57-00	INTEREST ON INVESTME		.08	.79			.85	
Subtotal:			.08	.79			.85	
Program number:			.08	.79			.85	
Department number:	UCD TEXDOT MEDIAN OPENING		.08	.79			.85	

Fund: 21 GENERAL ESCROW FUND Department: 59 GF INSURANCE STABILIZATION Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-59-00	INTEREST ON INVESTME	165.593	3,296.70	32,787.39	19,800.00	4,800.00	23,623.19	492.150
Subtotal:		165.593	3,296.70	32,787.39	19,800.00	4,800.00	23,623.19	492.150
Program number:		165.593	3,296.70	32,787.39	19,800.00	4,800.00	23,623.19	492.150
Department number:	GF INSURANCE STABILIZATIO	165.593	3,296.70	32,787.39	19,800.00	4,800.00	23,623.19	492.150

Fund: 21 GENERAL ESCROW FUND Department: 70 SIDEWALKS MCLEROY Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-70-00	INTEREST ON INVESTME	114.370	103.50	1,029.33	900.00	840.00	1,150.32	136.943
Subtotal:		114.370	103.50	1,029.33	900.00	840.00	1,150.32	136.943
Program number:		114.370	103.50	1,029.33	900.00	840.00	1,150.32	136.943
Department number:	SIDEWALKS MCLEROY	114.370	103.50	1,029.33	900.00	840.00	1,150.32	136.943

Fund: 21 GENERAL ESCROW FUND Department: 71 SIDEWALKS KNOWLES Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-71-00	INTEREST ON INVESTME	107.850	78.08	776.52	720.00	600.00	867.80	144.633
Subtotal:		107.850	78.08	776.52	720.00	600.00	867.80	144.633
Program number:		107.850	78.08	776.52	720.00	600.00	867.80	144.633
Department number:	SIDEWALKS KNOWLES	107.850	78.08	776.52	720.00	600.00	867.80	144.633

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-72-00	OTHER INCOME	6,350.520		9,525.78	150.00	300.00	1,952.59	650.863
21-3950-72-00	INTEREST ON INVESTME		60.98	396.29			452.18	
Subtotal:		6,614.713	60.98	9,922.07	150.00	300.00	2,404.77	801.590
Program number:		6,614.713	60.98	9,922.07	150.00	300.00	2,404.77	801.590
Department number:	OPIOD ABATEMENT	6,614.713	60.98	9,922.07	150.00	300.00	2,404.77	801.590

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:

Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3683-73-00	PEG FEES	56.931		6,262.39	11,000.00		3,759.37	
21-3950-73-00	INTEREST ON INVESTME	218.556	60.31	786.80	360.00		372.63	
Subtotal:		62.053	60.31	7,049.19	11,360.00		4,132.00	
Program number:		62.053	60.31	7,049.19	11,360.00		4,132.00	
Department number: PEG FEES		62.053	60.31	7,049.19	11,360.00		4,132.00	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3685-74-00	COURT SEC/TECH CON F		9,341.21	9,341.21				
21-3950-74-00	INTEREST ON INVESTME		33.88	33.88				
Subtotal:			9,375.09	9,375.09				
Program number:			9,375.09	9,375.09				
Department number:	COURT SECURITY/TECH		9,375.09	9,375.09				
Fund number:	21 GENERAL ESCROW FUND	69.026	41,978.94	342,694.58	496,475.00	349,385.00	426,816.17	122.162

Fund: 25 ENTERPRISE ESCROW FUND Department: Program:

Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-9105-00-00	TSF FR ENTERPRISE FU				36,215.00	36,215.00		
Subtotal:					36,215.00	36,215.00		
Program number:					36,215.00	36,215.00		
Department number:					36,215.00	36,215.00		

Fund: 25 ENTERPRISE ESCROW FUND Department: 51 WATER IMPACT FEES Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-51-00	INTEREST ON INVESTME	143.522	1,905.40	18,944.93	13,200.00	24,000.00	28,537.44	118.906
Subtotal:		143.522	1,905.40	18,944.93	13,200.00	24,000.00	28,537.44	118.906
Program number:		143.522	1,905.40	18,944.93	13,200.00	24,000.00	28,537.44	118.906
Department number:	WATER IMPACT FEES	143.522	1,905.40	18,944.93	13,200.00	24,000.00	28,537.44	118.906

Fund: 25 ENTERPRISE ESCROW FUND Department: 52 WASTEWATER IMPACT FEES Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-52-00	INTEREST ON INVESTME	109.733	4.97	49.38	45.00	50.00	54.87	109.740
Subtotal:		109.733	4.97	49.38	45.00	50.00	54.87	109.740
Program number:		109.733	4.97	49.38	45.00	50.00	54.87	109.740
Department number:	WASTEWATER IMPACT FEES	109.733	4.97	49.38	45.00	50.00	54.87	109.740

Fund: 25 ENTERPRISE ESCROW FUND Department: 56 EF EQUIPMENT REPLACEMENT Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-56-00	INTEREST ON INVESTME	167.936	608.05	6,045.68	3,600.00	3,600.00	5,197.06	144.363
Subtotal:		167.936	608.05	6,045.68	3,600.00	3,600.00	5,197.06	144.363
Program number:		167.936	608.05	6,045.68	3,600.00	3,600.00	5,197.06	144.363
Department number:	EF EQUIPMENT REPLACEMENT	167.936	608.05	6,045.68	3,600.00	3,600.00	5,197.06	144.363

Fund: 25 ENTERPRISE ESCROW FUND Department: 59 EF INSURANCE STABILIZATION Program:
Period Ending: 7/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-59-00	INTEREST ON INVESTME	149.087	539.80	5,367.12	3,600.00	1,800.00	4,764.23	264.679
Subtotal:		149.087	539.80	5,367.12	3,600.00	1,800.00	4,764.23	264.679
Program number:		149.087	539.80	5,367.12	3,600.00	1,800.00	4,764.23	264.679
Department number:	EF INSURANCE STABILIZATIO	149.087	539.80	5,367.12	3,600.00	1,800.00	4,764.23	264.679
Fund number:	25 ENTERPRISE ESCROW FUND	53.666	3,058.22	30,407.11	56,660.00	65,665.00	38,553.60	58.713

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
31-3655-00-00	PID ASSESSMENT COMME					88,215.00	88,198.81	99.982
31-3656-00-00	PID ASSESSMENT MULTI					239,595.00	239,552.32	99.982
31-3657-00-00	PID ASSESSMENT SINGL					168,100.00	168,067.73	99.981
31-3658-00-00	PID ASSESSMENT	89.159		442,481.51	496,285.00			
31-3950-00-00	INT ON INVESTMENTS	149.487	1,878.15	11,958.97	8,000.00	20,400.00	22,843.18	111.976
Subtotal:		90.116	1,878.15	454,440.48	504,285.00	516,310.00	518,662.04	100.456
Program number:		90.116	1,878.15	454,440.48	504,285.00	516,310.00	518,662.04	100.456
Department number:		90.116	1,878.15	454,440.48	504,285.00	516,310.00	518,662.04	100.456
Fund number:	31 BELTMILL PID 1 FUND	90.116	1,878.15	454,440.48	504,285.00	516,310.00	518,662.04	100.456

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
35-3620-00-00	ADVALOREM TAX CITY	104.239		110,227.22	105,745.00	58,705.00	59,390.29	101.167
35-3622-00-00	ADVALOREM TAX TC	100.490		41,859.08	41,655.00	26,365.00	23,046.61	87.414
35-3623-00-00	ADVALOREM TAX TCC	104.355		25,066.10	24,020.00	15,320.00	13,356.50	87.183
35-3950-00-00	INT ON INVESTMENTS	166.256	621.71	5,985.21	3,600.00	240.00	2,078.60	866.083
Subtotal:		104.638	621.71	183,137.61	175,020.00	100,630.00	97,872.00	97.259
Program number:		104.638	621.71	183,137.61	175,020.00	100,630.00	97,872.00	97.259
Department number:		104.638	621.71	183,137.61	175,020.00	100,630.00	97,872.00	97.259
Fund number: 35 TIRZ FUND 1		104.638	621.71	183,137.61	175,020.00	100,630.00	97,872.00	97.259

******* End of Report *********

Fund: 1 GENERAL FUND Department: 2 GENERAL ADMINISTRATIVE OFFICE Program:

Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-02-00	SALARIES	1,201,975.00	87,195.27	984,180.56	81.880	997,855.00	819,108.28	82.087
01-4012-02-00	SALARIES-REGULAR PAR	84,755.00	1,482.96	37,640.34	44.411	52,870.00	48,263.46	91.287
01-4013-02-00	SALARIES-TEMPORARY P	31,670.00		6,787.50	21.432		7,022.50	
01-4014-02-00	SALARIES-TEMPORARY F	47,655.00	5,036.14	51,408.45	107.876		3,716.54	
01-4150-02-00	SOCIAL SECURITY & ME	104,505.00	6,933.20	75,360.35	72.112	80,380.00	62,055.19	77.202
01-4160-02-00	TMRS RETIREMENT	296,840.00	20,226.34	226,977.48	76.465	211,870.00	180,116.99	85.013
01-4180-02-00	INSURANCE-EMPLOYEES	102,800.00	6,720.47	65,421.56	63.640	87,540.00	66,609.87	76.091
01-4185-02-00	FSA ADMINISTRATION F	310.00	5.00	66.21	21.358	250.00	48.39	19.356
01-4190-02-00	INSURANCE-WORKERS' C	1,425.00		1,425.05	100.004	2,495.00	2,507.48	100.500
01-4300-02-00	DATA PROCESSING EXPE	30,965.00	452.10	24,826.08	80.175	29,945.00	25,855.67	86.344
01-4500-02-00	BOOKS	200.00				200.00	150.00	75.000
01-4600-02-00	OFFICE SUPPLIES & EX	10,000.00	469.59	6,291.73	62.917	10,000.00	7,870.69	78.707
01-4610-02-00	POSTAGE	25,000.00	2,041.99	13,712.87	54.851	24,735.00	17,966.84	72.637
01-4650-02-00	COUNCIL SUPPLIES & E	3,000.00	123.98	1,364.94	45.498	3,000.00	1,325.66	44.189
01-4651-02-00	CITY MGR DISCRETIONA	1,005.00				1,160.00		
01-4940-02-00	MAINTENANCE ON MACHI	3,000.00	233.90	2,530.77	84.359	3,000.00	2,456.05	81.868
01-4970-02-00	SUPPLIES	8,280.00	104.99	952.72	11.506	7,400.00	6,450.34	87.167
01-5000-02-00	ELECTION EXPENSES	25,000.00		5,821.69	23.287	25,000.00	7,139.60	28.558
01-5045-02-00	APPRAISAL EXPENSES	81,865.00		82,445.56	100.709	63,380.00	70,147.35	110.677
01-5100-02-00	BAD DEBTS						1,667.75	
01-5245-02-00	CONTRACT SERVICES	3,300.00		2,163.00	65.545	3,300.00	2,986.19	90.491
01-5247-02-00	CONTRACT SERVICES-JA	6,960.00	460.00	4,140.00	59.483	6,535.00	4,899.69	74.976
01-5250-02-00	CONTRACT SERVICES-MI	9,050.00		9,362.00	103.448	8,450.00	8,998.00	106.485
01-5260-02-00	LAND LEASE/DEPOT	6,155.00		6,336.60	102.950	5,975.00	6,152.04	102.963
01-5273-02-00	FILING FEES	3,000.00	29.00	772.87	25.762	3,000.00	674.14	22.471
01-5645-02-00	ORDINANCE CODIFICATI	5,500.00		5,381.25	97.841	4,500.00	5,422.50	120.500
01-5660-02-00	PHYSICALS	260.00	135.00	510.00	196.154	65.00	505.00	776.923
01-5663-02-00	PERSONNEL TESTING	80.00	60.00	76.00	95.000	80.00	29.48	36.850
01-5664-02-00	EMPLOYEE PROGRAMS	15,000.00		14,238.00	94.920	15,000.00	23,047.43	153.650
01-5665-02-00	EMPLOYEE ASSISTANCE	4,500.00				4,500.00		
01-5765-02-00	PROGRAM ASSISTANCE	4,000.00	1,000.00	2,000.00	50.000	14,000.00	4,000.00	28.571
01-6010-02-00	ADVERTISING-LEGAL	56,000.00	8,242.73	49,885.14	89.081	56,000.00	34,183.84	61.043
01-6100-02-00	DUES & SUBSCRIPTIONS	16,480.00	5,267.00	16,273.99	98.750	16,410.00	15,658.94	95.423
01-6110-02-00	MEETING EXPENSES	25,000.00	78.47	27,563.69	110.255	25,000.00	47,518.01	190.072
01-6150-02-00	EDUCATIONAL TRAINING	14,500.00	1,212.99	3,931.71	27.115	14,500.00	4,772.64	32.915
01-6200-02-00	ENGINEERING FEES-NON	78,000.00	9,578.24	56,241.35	72.104	78,000.00	65,555.73	84.046
01-6300-02-00	UTILITIES	42,450.00	7,926.56	59,687.16	140.606	19,380.00	34,982.66	180.509
01-6500-02-00	INSURANCE-GEN LIABIL	15,530.00		15,527.39	99.983	10,255.00	14,044.86	136.956
01-6562-02-00	INSURANCE-PUB OFF LI	15,020.00		15,016.54	99.977	14,340.00	15,053.78	104.978
01-6650-02-00	LEGAL & SPECIAL SERV	336,255.00	63,883.85	335,557.09	99.792	290,055.00	238,418.79	82.198
01-6850-02-00	TELEPHONE EXPENSES	3,625.00	283.40	2,440.57	67.326	3,610.00	2,305.96	63.877
01-7000-02-00	CAPITAL OUTLAY/SPECI	206,400.00	4,789.92	14,424.98	6.989	1,480.00	339.99	22.972
01-7001-02-00	LAND			7,949.21				
01-7200-02-00	BANK CHARGES	157,400.00	283.50	139,871.91	88.864	148,850.00	139,164.43	93.493

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-7500-02-00	Non Capital Outlay						34,864.17	
01-7600-02-00	COVID-19 EXPENSE	367,460.00	123,316.88	253,003.00	68.852			
01-9221-02-00	TSF TO GEN ESCROW FU						12,370.84	
Subtotal:		3,452,175.00	357,573.47	2,629,567.31	76.171	2,344,365.00	2,046,427.76	87.291
Program number:		3,452,175.00	357,573.47	2,629,567.31	76.171	2,344,365.00	2,046,427.76	87.291
Department number:	GENERAL ADMINISTRATIVE OF	3,452,175.00	357,573.47	2,629,567.31	76.171	2,344,365.00	2,046,427.76	87.291

Fund: 1 GENERAL FUND Department: 3 MUNICIPAL COURT Program:

Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-03-00	SALARIES	112,445.00	8,622.98	91,770.41	81.614	98,330.00	92,319.59	93.888
01-4150-03-00	SOCIAL SECURITY & ME	8,600.00	648.71	6,915.09	80.408	7,525.00	6,956.42	92.444
01-4160-03-00	TMRS RETIREMENT	24,435.00	1,891.02	19,907.47	81.471	20,880.00	19,638.27	94.053
01-4180-03-00	INSURANCE-EMPLOYEES	17,595.00	1,215.77	12,965.48	73.688	18,220.00	12,737.52	69.910
01-4185-03-00	FSA ADMINISTRATION F	60.00	5.00	48.07	80.117		51.40	
01-4190-03-00	INSURANCE-WORKERS' C	145.00		145.69	100.476	225.00	223.76	99.449
01-4300-03-00	DATA PROCESSING EXPE	11,700.00	80.99	10,576.75	90.400	16,200.00	13,101.95	80.876
01-4600-03-00	OFFICE SUPPLIES & EX	3,000.00	15.90	2,915.06	97.169	3,000.00	2,185.93	72.864
01-5245-03-00	CONTRACT SERVICES	68,490.00	7,737.60	54,281.88	79.255	68,635.00	55,885.02	81.424
01-6100-03-00	DUES & SUBSCRIPTIONS	225.00		110.00	48.889	225.00	299.95	133.311
01-6150-03-00	EDUCATIONAL TRAINING	2,600.00		1,604.73	61.720	1,200.00	954.82	79.568
01-6500-03-00	INSURANCE-GEN LIABIL	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-03-00	TELEPHONE EXPENSES	660.00	49.59	448.08	67.891	660.00	480.24	72.764
Subtotal:		253,840.00	20,267.56	205,570.56	80.984	237,665.00	208,346.08	87.664
Program number:		253,840.00	20,267.56	205,570.56	80.984	237,665.00	208,346.08	87.664
Department number:	MUNICIPAL COURT	253,840.00	20,267.56	205,570.56	80.984	237,665.00	208,346.08	87.664

Fund: 1 GENERAL FUND Department: 4 FIRE Program:

Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-04-00	SALARIES	3,105,755.00	224,064.93	2,467,455.64	79.448	2,625,760.00	2,122,118.41	80.819
01-4015-04-00	OVERTIME	79,780.00	4,256.82	83,138.87	104.210	70,325.00	152,433.54	216.756
01-4016-04-00	OVERTIME - FIRE OTHE	284,640.00	29,023.70	283,303.63	99.531	228,705.00	233,659.70	102.166
01-4150-04-00	SOCIAL SECURITY & ME	265,470.00	18,512.32	205,534.21	77.423	223,750.00	181,142.21	80.957
01-4160-04-00	TMRS RETIREMENT	754,070.00	56,435.90	614,883.20	81.542	621,005.00	533,129.02	85.849
01-4180-04-00	INSURANCE-EMPLOYEES	337,355.00	23,805.13	249,371.87	73.920	318,620.00	233,044.02	73.142
01-4185-04-00	FSA ADMINISTRATION F	360.00	25.00	272.72	75.756	300.00	290.21	96.737
01-4190-04-00	INSURANCE-WORKERS' C	50,285.00		50,282.86	99.996	94,655.00	95,190.63	100.566
01-4200-04-00	UNIFORMS	22,000.00	524.50	17,366.79	78.940	18,000.00	13,848.34	76.935
01-4300-04-00	DATA PROCESSING EXPE	19,450.00	336.50	14,562.21	74.870	17,850.00	13,210.02	74.006
01-4600-04-00	OFFICE SUPPLIES & EX	3,000.00		1,292.54	43.085	3,000.00	1,895.84	63.195
01-4900-04-00	MAINTENANCE & REPAIR	24,000.00	6,603.00	23,844.49	99.352	24,000.00	21,645.15	90.188
01-4940-04-00	MAINTENANCE ON MACHI	7,200.00		3,354.00	46.583	4,000.00	4,393.85	109.846
01-4950-04-00	EQUIPMENT REPLACEMEN	13,000.00		2,574.48	19.804	13,000.00	9,342.19	71.863
01-4960-04-00	RADIO REPAIRS	3,900.00		1,555.50	39.885	3,900.00	3,389.00	86.897
01-4970-04-00	SUPPLIES	18,000.00	1,700.95	9,344.73	51.915	18,000.00	11,571.04	64.284
01-4975-04-00	EMERGENCY MEDICAL SE	15,000.00	764.86	12,523.40	83.489	13,500.00	12,241.43	90.677
01-5247-04-00	CONTRACT SERVICES-JA	16,995.00	1,296.00	11,664.00	68.632	15,405.00	11,552.85	74.994
01-5250-04-00	CONTRACT SERVICES-MI	78,000.00	20,760.00	60,540.00	77.615	78,000.00	56,940.00	73.000
01-5348-04-00	FIRE PREVENTION	3,000.00	1,537.98	4,604.71	153.490	3,000.00	4,033.91	134.464
01-5660-04-00	PHYSICALS	25,500.00		25,390.00	99.569	23,780.00	28,545.00	120.038
01-5664-04-00	EMPLOYEE PROGRAMS	3,240.00				3,240.00	2,995.00	92.438
01-5665-04-00	EMPLOYEE ASSISTANCE	2,520.00	203.00	2,128.00	84.444	2,520.00	372.00	14.762
01-5765-04-00	HOUSEHOLD HAZARDOUS	16,500.00		9,833.60	59.598	25,000.00	4,845.00	19.380
01-6100-04-00	DUES & SUBSCRIPTIONS	5,350.00		2,774.00	51.850	5,350.00	2,666.50	49.841
01-6150-04-00	EDUCATIONAL TRAINING	20,000.00	4,389.24	18,036.39	90.182	14,000.00	14,194.68	101.391
01-6300-04-00	UTILITIES	38,560.00	5,407.41	39,762.36	103.118	33,350.00	28,732.93	86.156
01-6500-04-00	INSURANCE-GEN LIABIL	58,030.00		58,026.29	99.994	37,175.00	50,912.64	136.954
01-6660-04-00	AMBULANCE SUBSIDY	51,260.00	51,258.00	51,258.00	99.996	7,100.00		
01-6850-04-00	TELEPHONE EXPENSES	12,800.00	563.04	5,766.88	45.054	12,395.00	4,856.56	39.182
01-6855-04-00	RADIO SYSTEM EXPENSE	24,120.00		23,718.00	98.333	24,120.00	23,718.00	98.333
01-7000-04-00	CAPITAL OUTLAY/SPECI	199,500.00	63,430.00	108,221.55	54.246	108,000.00	102,710.33	95.102
Subtotal:		5,558,640.00	514,898.28	4,462,384.92	80.278	4,690,805.00	3,979,620.00	84.839
Program number:		5,558,640.00	514,898.28	4,462,384.92	80.278	4,690,805.00	3,979,620.00	84.839
Department number: FIRE		5,558,640.00	514,898.28	4,462,384.92	80.278	4,690,805.00	3,979,620.00	84.839

Fund: 1 GENERAL FUND Department: 5 POLICE Program:

Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-05-00	SALARIES	4,161,955.00	315,563.47	3,199,318.31	76.871	4,126,215.00	2,894,716.25	70.154
01-4012-05-00	SALARIES-REGULAR PAR	49,520.00	3,809.02	40,470.84	81.726	93,690.00	41,292.46	44.073
01-4013-05-00	SALARIES-TEMPORARY P		935.00	935.00		4,355.00	4,843.50	111.217
01-4015-05-00	OVERTIME	141,300.00	17,763.36	168,080.44	118.953	127,865.00	169,635.26	132.667
01-4150-05-00	SOCIAL SECURITY & ME	332,990.00	24,995.80	253,111.47	76.012	332,940.00	231,586.99	69.558
01-4160-05-00	TMRS RETIREMENT	935,100.00	73,098.57	730,570.35	78.128	903,245.00	651,626.64	72.143
01-4180-05-00	INSURANCE-EMPLOYEES	481,860.00	36,715.06	341,107.73	70.790	604,195.00	311,972.81	51.634
01-4185-05-00	FSA ADMINISTRATION F	720.00	60.00	1,314.62	182.586	480.00	1,910.75	398.073
01-4190-05-00	INSURANCE-WORKERS' C	53,760.00		53,760.69	100.001	101,175.00	101,748.73	100.567
01-4200-05-00	UNIFORMS	22,700.00	6,600.03	19,016.96	83.775	22,700.00	7,783.25	34.287
01-4300-05-00	DATA PROCESSING EXPE	25,270.00	180.00	16,418.45	64.972	25,270.00	8,774.75	34.724
01-4500-05-00	BOOKS	3,000.00				6,000.00	4,669.00	77.817
01-4600-05-00	OFFICE SUPPLIES & EX	11,950.00	710.89	5,024.60	42.047	11,950.00	5,688.01	47.598
01-4630-05-00	RECORDS/COMM SUPPLIE	1,500.00				3,500.00	276.29	7.894
01-4660-05-00	INVESTIGATOR SUPPLIE	5,500.00	161.45-	1,236.34	22.479	5,500.00	3,341.87	60.761
01-4665-05-00	SPC-CID-ANALYSIS/JUV	35,000.00	20.74	15,712.17	44.892	35,000.00	17,696.16	50.560
01-4680-05-00	HONOR GUARD SUPPLIES	5,000.00				2,500.00	2,038.27	81.531
01-4690-05-00	FIRING RANGE SUPPLIE	18,000.00	1,234.97	5,222.22	29.012	18,000.00	11,191.14	62.173
01-4900-05-00	MAINTENANCE & REPAIR			222.81			120,775.30	
01-4940-05-00	MAINTENANCE ON MACHI	10,000.00	1,680.00	5,185.00	51.850	10,000.00	4,534.80	45.348
01-4950-05-00	EQUIPMENT REPLACEMEN	2,000.00				2,500.00	1,178.15	47.126
01-4960-05-00	RADIO REPAIRS	8,000.00	511.00	794.25	9.928	8,000.00	5,001.02	62.513
01-4970-05-00	SUPPLIES	11,000.00	1,186.27	10,459.01	95.082	10,500.00	9,306.29	88.631
01-5247-05-00	CONTRACT SERVICES-JA	19,970.00	1,534.00	13,806.00	69.134	16,140.00	12,102.21	74.983
01-5250-05-00	CONTRACT SERVICES-DI	601,510.00	50,125.00	501,250.00	83.332		334,173.00	
01-5660-05-00	PHYSICALS	5,500.00	145.21	7,386.67	134.303	5,000.00	4,515.72	90.314
01-5664-05-00	EMPLOYEE PROGRAMS	4,200.00		4,004.00	95.333	3,240.00	89.28	2.756
01-5665-05-00	EMPLOYEE ASSISTANCE	4,620.00	329.00	3,290.00	71.212	4,620.00	3,290.00	71.212
01-5715-05-00	PRISONER CARE	5,500.00	309.26	2,635.12	47.911	5,500.00	2,170.42	39.462
01-6010-05-00	ADVERTISING	1,500.00	15.99	307.39	20.493	1,500.00	159.90	10.660
01-6100-05-00	DUES & SUBSCRIPTIONS	10,000.00	135.00	8,212.00	82.120	6,000.00	9,834.00	163.900
01-6150-05-00	EDUCATIONAL TRAINING	30,000.00	2,503.51	23,459.97	78.200	30,000.00	22,148.23	73.827
01-6151-05-00	LEOSE TRAINING	4,000.00		4,100.00	102.500	2,600.00	2,760.00	106.154
01-6300-05-00	UTILITIES	31,625.00	3,135.25	26,589.92	84.079	30,300.00	23,950.86	79.046
01-6500-05-00	INSURANCE-GEN LIABIL	108,490.00		109,865.25	101.268	70,505.00	97,623.67	138.463
01-6550-05-00	INSURANCE-POLICE LIA	20,945.00		20,940.64	99.979	21,500.00	21,068.04	97.991
01-6850-05-00	TELEPHONE EXPENSES	17,500.00		13,048.44	74.563	16,235.00	13,649.09	84.072
01-6855-05-00	RADIO SYSTEM EXPENSE	41,100.00		41,026.15	99.820	41,100.00	40,981.12	99.711
01-7600-05-00	COVID-19 EXPENSE	22,625.00		22,623.05	99.991		560,048.32	
Subtotal:		7,245,210.00	543,134.95	5,670,505.86	78.266	6,709,820.00	5,760,151.55	85.847
Program number:		7,245,210.00	543,134.95	5,670,505.86	78.266	6,709,820.00	5,760,151.55	85.847

Fund: 1 GENERAL FUND Department: 5 POLICE Program:

Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	POLICE	7,245,210.00	543,134.95	5,670,505.86	78.266	6,709,820.00	5,760,151.55	85.847

Fund: 1 GENERAL FUND Department: 6 PUBLIC SERVICES Program: Benefit Hours
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-06-00	SALARIES	717,695.00	53,383.72	570,755.83	79.526	650,060.00	574,791.31	88.421
01-4013-06-00	SALARIES-TEMPORARY P					4,840.00		
01-4014-06-00	SALARIES-TEMPORARY F	62,300.00	4,892.36	31,750.34	50.964			
01-4015-06-00	OVERTIME	28,825.00	6,404.68	57,588.36	199.786	26,725.00	43,305.66	162.042
01-4150-06-00	SOCIAL SECURITY & ME	61,875.00	4,885.83	50,147.23	81.046	52,145.00	46,603.19	89.372
01-4160-06-00	TMRS RETIREMENT	175,760.00	14,370.24	144,649.25	82.299	143,700.00	131,697.16	91.647
01-4180-06-00	INSURANCE-EMPLOYEES	110,180.00	8,289.07	75,007.82	68.078	113,545.00	70,129.73	61.764
01-4185-06-00	FSA ADMINISTRATION F	180.00	10.00	98.20	54.556	180.00	569.41	316.339
01-4190-06-00	INSURANCE-WORKERS' C	15,805.00		15,803.38	99.990	28,640.00	28,799.53	100.557
01-4200-06-00	UNIFORMS	7,500.00	3,190.07	7,740.97	103.213	6,500.00	4,952.13	76.187
01-4300-06-00	DATA PROCESSING EXPE	7,950.00	2,750.00	2,750.00	34.591	7,950.00	8,680.67	109.191
01-4860-06-00	SUPPLIES	25,000.00		23,559.70	94.239	25,000.00	16,381.03	65.524
01-4900-06-00	BUILDING MAINTENANCE	250,000.00	19,737.17	219,567.55	87.827	250,000.00	231,678.51	92.671
01-4935-06-00	CONTRACT REPAIRS	8,000.00	610.83	610.83	7.635	8,000.00		
01-4972-06-00	SIDEWALK REPLACEMENT	30,000.00	3,709.23	5,507.20	18.357	30,000.00	25,049.13	83.497
01-4980-06-00	STREET MAINTENANCE &	90,000.00	9,842.15	88,264.65	98.072	78,000.00	59,566.32	76.367
01-4981-06-00	SIGN SUPPLIES & MATE	35,000.00	3,595.25	15,346.81	43.848	30,000.00	26,928.47	89.762
01-4985-06-00	SIGNAL LIGHT REPAIRS	15,000.00		24,152.00	161.013	10,000.00	18,820.00	188.200
01-5245-06-00	CONTRACT SERVICES-MO	195,425.00	24,094.60	130,765.80	66.914	123,550.00	178,928.60	144.823
01-5247-06-00	CONTRACT SERVICES-JA	1,955.00	138.33	1,244.97	63.681	1,910.00	1,431.09	74.926
01-5250-06-00	CONTRACT SERVICES-MI	77,400.00		51,600.00	66.667	72,600.00	12,900.00	17.769
01-5660-06-00	PHYSICALS	400.00	60.00	205.00	51.250	400.00	95.00	23.750
01-6100-06-00	DUES AND SUBSCRIPTIO	1,000.00		128.07	12.807	1,000.00		
01-6150-06-00	EDUCATIONAL TRAINING	10,000.00		5,085.00	50.850	10,000.00	5,753.07	57.531
01-6300-06-00	UTILITIES	286,535.00	24,258.21	196,925.80	68.727	270,900.00	186,253.78	68.754
01-6500-06-00	INSURANCE-GEN LIABIL	21,350.00		21,350.16	100.001	14,105.00	19,311.68	136.914
01-6650-06-00	SPECIAL SERVICES-PLA	20,000.00		562.58	2.813	36,000.00	21,715.27	60.320
01-6850-06-00	TELEPHONE EXPENSES	5,000.00	560.81	5,752.58	115.052	4,680.00	5,217.71	111.490
01-7000-06-00	CAPITAL OUTLAY/SPECI	325,000.00	50,865.44	289,478.80	89.070	140,000.00	121,882.73	87.059
01-7600-06-00	COVID-19 EXPENSE	289,140.00	87,170.00	276,164.94	95.513		25,000.00	
Subtotal:		2,874,275.00	322,817.99	2,312,563.82	80.457	2,140,430.00	1,866,441.18	87.199
Program number:	Benefit Hours	2,874,275.00	322,817.99	2,312,563.82	80.457	2,140,430.00	1,866,441.18	87.199
Department number:	PUBLIC SERVICES	2,874,275.00	322,817.99	2,312,563.82	80.457	2,140,430.00	1,866,441.18	87.199

Fund: 1 GENERAL FUND Department: 7 PARKS Program: Parks
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-07-00	SALARIES	97,740.00	5,733.53	66,730.12	68.273	94,450.00	79,686.61	84.369
01-4015-07-00	OVERTIME	13,370.00		1,575.72	11.785	12,750.00	1,650.69	12.947
01-4150-07-00	SOCIAL SECURITY & ME	8,500.00	385.86	4,729.79	55.645	8,200.00	6,139.38	74.870
01-4160-07-00	TMRS RETIREMENT	24,145.00	1,257.36	14,841.78	61.469	22,760.00	17,299.45	76.008
01-4180-07-00	INS EMPLOYEES HEALTH	14,305.00	1,315.04	13,729.21	95.975	23,200.00	9,753.69	42.042
01-4185-07-00	FSA ADMINISTRATION F	60.00					396.07	
01-4190-07-00	INSURANCE-WORKERS' C	1,155.00		1,155.98	100.085	2,125.00	2,135.98	100.517
01-4200-07-00	UNIFORMS	1,600.00	344.67	1,014.23	63.389	1,600.00	744.92	46.558
01-4970-07-00	SUPPLIES	91,500.00	73.48	93,651.68	102.352	91,500.00	83,908.20	91.703
01-5245-07-00	CONTRACT SERVICES--S	143,725.00	20,534.92	111,446.76	77.542	133,845.00	132,060.60	98.667
01-5247-07-00	CONTRACT SERVICES-JA	1,095.00	77.31	695.79	63.542	1,070.00	799.83	74.750
01-6150-07-00	EDUCATIONAL TRAINING	2,000.00				2,000.00		
01-6300-07-00	UTILITIES	24,525.00	4,050.55	35,692.02	145.533	25,350.00	16,045.08	63.294
01-6500-07-00	INSURANCE-GEN LIABIL	4,360.00		4,358.13	99.957	2,565.00	3,511.21	136.889
01-6850-07-00	TELEPHONE EXPENSES	780.00	31.02	442.03	56.671	780.00	648.68	83.164
01-7000-07-00	CAPITAL OUTLAY/SPECI	16,070.00		16,070.00	100.000	30,000.00	32,467.90	108.226
01-7600-07-00	COVID-19 EXPENSE	37,930.00		37,405.00	98.616		3,142.96	
Subtotal:		482,860.00	33,803.74	403,538.24	83.573	452,195.00	390,391.25	86.333
Program number:	Parks	482,860.00	33,803.74	403,538.24	83.573	452,195.00	390,391.25	86.333
Department number:	PARKS	482,860.00	33,803.74	403,538.24	83.573	452,195.00	390,391.25	86.333

Fund: 1 GENERAL FUND Department: 8 RECREATION & COMMUNITY SERVICE Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-08-00	SALARIES	424,310.00	20,325.39	303,864.75	71.614	376,985.00	323,301.59	85.760
01-4012-08-00	SALARIES-REGULAR PAR	157,325.00	11,244.87	116,093.02	73.792	177,635.00	117,428.75	66.107
01-4013-08-00	SALARIES-TEMPORARY P	229,395.00	79,541.50	154,289.70	67.259	229,395.00	140,055.94	61.054
01-4150-08-00	SOCIAL SECURITY & ME	62,045.00	8,391.63	42,766.73	68.929	59,980.00	43,136.44	71.918
01-4160-08-00	TMRS RETIREMENT	126,390.00	6,923.36	91,004.99	72.003	117,760.00	93,731.26	79.595
01-4180-08-00	INSURANCE-EMPLOYEES	63,160.00	3,640.28	40,197.75	63.644	61,340.00	45,555.00	74.266
01-4185-08-00	FSA ADMINISTRATION F	180.00	10.00	295.07	163.928	60.00	443.19	738.650
01-4190-08-00	INSURANCE WORKERS' C	8,280.00		8,279.63	99.996	14,560.00	14,639.23	100.544
01-4200-08-00	UNIFORMS	2,500.00		668.27	26.731	2,500.00	316.61	12.664
01-4300-08-00	DATA PROCESSING EXPE	7,500.00	103.79	4,772.66	63.635	7,500.00	5,050.11	67.335
01-4600-08-00	OFFICE SUPPLIES & EX	5,000.00	479.31	2,804.44	56.089	5,000.00	3,346.96	66.939
01-4750-08-00	SUPPLIES	38,000.00	4,771.72	25,869.94	68.079	38,000.00	26,821.27	70.582
01-4751-08-00	SUPPLIES-POOL CHEMIC	14,000.00	5,688.67	10,556.32	75.402			
01-4753-08-00	SENIOR CENTER SUPPLI	19,620.00	1,500.31	7,231.56	36.858	15,000.00	8,530.90	56.873
01-4900-08-00	MAINTENANCE & REPAIR	4,000.00	42.95	1,646.64	41.166	4,000.00	2,358.28	58.957
01-4940-08-00	MAINTENANCE ON MACHI	2,000.00	111.78	1,333.47	66.674	2,000.00	727.05	36.353
01-5232-08-00	SPECIAL PROGRAMS	26,000.00		23,224.42	89.325	26,000.00	20,000.00	76.923
01-5233-08-00	AQUATIC SUPPLIES & E	14,000.00	2,419.68	13,459.55	96.140	28,000.00	19,815.79	70.771
01-5235-08-00	SR CITIZEN EVENTS &	17,000.00	2,563.67	12,048.79	70.875	17,000.00	11,040.23	64.943
01-5245-08-00	CONTRACT SERVICES	85,000.00	5,046.82	27,447.41	32.291	85,000.00	46,374.21	54.558
01-5247-08-00	CONTRACT SERVICES-JA	47,470.00	2,870.00	26,940.00	56.752	31,410.00	22,512.42	71.673
01-5248-08-00	SR CENTER INSTRUCTOR	12,000.00	1,056.00	7,060.00	58.833	12,000.00	7,865.50	65.546
01-5660-08-00	PHYSICALS	2,900.00	100.00	3,675.00	126.724	2,900.00	3,480.00	120.000
01-6100-08-00	DUES & SUBSCRIPTIONS	1,400.00		510.00	36.429	1,400.00	999.00	71.357
01-6150-08-00	EDUCATIONAL TRAINING	1,500.00				1,500.00	420.00	28.000
01-6300-08-00	UTILITIES	102,970.00	9,333.04	60,751.97	59.000	70,000.00	68,869.06	98.384
01-6500-08-00	INSURANCE-GEN LIABIL	9,705.00		9,704.62	99.996	6,410.00	8,778.04	136.943
01-6850-08-00	TELEPHONE EXPENSES	1,000.00	170.96	1,538.52	153.852	1,000.00	1,776.44	177.644
01-7000-08-00	CAPITAL OUTLAY/SPECI	152,035.00		150,354.58	98.895	167,000.00	39,385.00	23.584
01-7600-08-00	COVID-19 EXPENSE						170,522.10	
Subtotal:		1,636,685.00	166,335.73	1,148,389.80	70.166	1,561,335.00	1,247,280.37	79.886
Program number:		1,636,685.00	166,335.73	1,148,389.80	70.166	1,561,335.00	1,247,280.37	79.886
Department number:	RECREATION & COMMUNITY SE	1,636,685.00	166,335.73	1,148,389.80	70.166	1,561,335.00	1,247,280.37	79.886

Fund: 1 GENERAL FUND Department: 9 LIBRARY Program:

Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-09-00	SALARIES	418,825.00	31,918.04	346,574.87	82.749	342,980.00	309,675.15	90.290
01-4012-09-00	SALARIES-REGULAR PAR	145,175.00	8,738.26	112,141.93	77.246	140,850.00	112,305.15	79.734
01-4013-09-00	SALARIES-TEMPORARY P	9,900.00	1,914.00	1,914.00	19.333	11,685.00	4,521.00	38.691
01-4150-09-00	SOCIAL SECURITY & ME	43,905.00	3,220.91	34,436.59	78.434	37,910.00	31,595.79	83.344
01-4160-09-00	TMRS RETIREMENT	122,560.00	8,915.92	98,172.45	80.102	102,730.00	88,128.06	85.786
01-4180-09-00	INSURANCE-EMPLOYEES	55,890.00	3,898.30	41,511.83	74.274	58,780.00	40,234.10	68.449
01-4185-09-00	FSA ADMINISTRATION F	60.00	5.00	48.02	80.033		51.09	
01-4190-09-00	INSURANCE-WORKERS' C	870.00		867.78	99.745	1,480.00	1,485.39	100.364
01-4300-09-00	DATA PROCESSING EXPE	14,290.00		9,736.70	68.136	13,220.00	12,872.46	97.371
01-4500-09-00	BOOKS, CD'S, DVD'S	58,100.00	4,589.04	45,019.38	77.486	56,500.00	51,902.61	91.863
01-4600-09-00	OFFICE SUPPLIES & EX	11,640.00	905.87	8,947.20	76.866	11,760.00	12,243.55	104.112
01-4910-09-00	SUPPLIES & EQUIPMENT	11,910.00	630.26	6,752.73	56.698	8,910.00	6,176.03	69.316
01-4940-09-00	MAINTENANCE ON MACHI	3,000.00		626.33	20.878	3,000.00	1,598.22	53.274
01-5247-09-00	CONTRACT SERVICES-JA	24,720.00	616.00	5,544.00	22.427	7,320.00	5,487.66	74.968
01-5660-09-00	PHYSICALS	225.00		290.00	128.889	225.00	230.00	102.222
01-6100-09-00	DUES & SUBSCRIPTIONS	2,000.00	110.19	1,993.31	99.666	1,250.00	1,996.03	159.682
01-6150-09-00	EDUCATIONAL TRAINING	4,800.00		4,103.07	85.481	4,800.00	4,958.29	103.298
01-6300-09-00	UTILITIES	29,485.00	11,526.92	26,257.86	89.055	14,350.00	8,353.36	58.212
01-6500-09-00	INSURANCE-GEN LIABIL	11,645.00		11,645.54	100.005	7,695.00	10,533.64	136.889
Subtotal:		969,000.00	76,988.71	756,583.59	78.079	825,445.00	704,347.58	85.329
Program number:		969,000.00	76,988.71	756,583.59	78.079	825,445.00	704,347.58	85.329
Department number: LIBRARY		969,000.00	76,988.71	756,583.59	78.079	825,445.00	704,347.58	85.329

Fund: 1 GENERAL FUND Department: 10 INSPECTIONS/CODE ENFORCEMENT Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-10-00	SALARIES	708,850.00	49,629.96	588,677.37	83.047	651,850.00	563,303.39	86.416
01-4015-10-00	OVERTIME	7,360.00		955.70	12.985	6,900.00	859.22	12.452
01-4150-10-00	SOCIAL SECURITY & ME	54,790.00	3,590.01	43,020.25	78.518	50,395.00	41,247.17	81.848
01-4160-10-00	TMRS RETIREMENT	155,630.00	10,883.84	127,873.58	82.165	139,870.00	120,061.86	85.838
01-4180-10-00	INSURANCE-EMPLOYEES	107,945.00	6,841.29	77,908.41	72.174	96,195.00	78,053.96	81.141
01-4185-10-00	FSA ADMINISTRATION F	360.00	30.00	488.13	135.592	240.00	602.35	250.979
01-4190-10-00	INSURANCE-WORKERS' C	1,555.00		1,553.21	99.885	2,620.00	2,632.12	100.463
01-4200-10-00	UNIFORMS	4,000.00	618.90	1,666.78	41.670	4,000.00	792.19	19.805
01-4300-10-00	DATA PROCESSING EXPE	6,500.00		4,883.66	75.133	6,500.00	3,451.88	53.106
01-4600-10-00	OFFICE SUPPLIES & EX	7,000.00	208.53	3,019.49	43.136	7,000.00	3,033.01	43.329
01-4900-10-00	MAINTENANCE AND REPA						402.99	
01-4940-10-00	MAINTENANCE ON MACHI	4,000.00	196.23	2,344.56	58.614	4,000.00	3,296.07	82.402
01-5245-10-00	CONTRACT SERVICES-MO	1,500.00				3,000.00		
01-5247-10-00	CONTRACT SERVICES-JA	5,260.00	390.00	3,510.00	66.730	4,755.00	3,563.10	74.934
01-6100-10-00	DUES & SUBSCRIPTIONS	3,000.00	100.00	1,259.00	41.967	3,000.00	1,045.00	34.833
01-6150-10-00	EDUCATIONAL TRAINING	9,000.00		8,128.21	90.313	9,000.00	4,719.20	52.436
01-6250-10-00	ABATEMENT OF PROPERT			240.00			209.58	
01-6300-10-00	UTILITIES	4,940.00	565.55	11,598.62	234.790	4,735.00	2,484.04	52.461
01-6500-10-00	INSURANCE-GEN LIABIL	19,410.00		19,409.24	99.996	12,820.00	17,556.07	136.943
01-6850-10-00	TELEPHONE EXPENSES	5,445.00	540.29	5,112.37	93.891	5,445.00	4,876.56	89.560
01-7000-10-00	CAPITAL OUTLAY/SPECI	70,000.00		42,740.11	61.057	69,000.00	22,323.77	32.353
Subtotal:		1,176,545.00	73,594.60	944,388.69	80.268	1,081,325.00	874,513.53	80.874
Program number:		1,176,545.00	73,594.60	944,388.69	80.268	1,081,325.00	874,513.53	80.874
Department number:	INSPECTIONS/CODE ENFORCEM	1,176,545.00	73,594.60	944,388.69	80.268	1,081,325.00	874,513.53	80.874

Fund: 1 GENERAL FUND Department: 11 ANIMAL SERVICES Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-11-00	SALARIES	281,050.00	21,880.31	230,733.10	82.097	258,285.00	233,651.33	90.463
01-4012-11-00	SALARIES-REGULAR PAR	47,020.00	3,445.36	36,632.39	77.908	45,530.00	40,216.45	88.330
01-4013-11-00	SALARIES-TEMPORARY P	29,220.00	4,344.20	22,230.08	76.078	8,955.00	6,435.00	71.859
01-4015-11-00	SALARIES - OVERTIME	21,420.00	1,304.36	26,738.51	124.830	20,700.00	20,921.39	101.070
01-4150-11-00	SOCIAL SECURITY & ME	28,970.00	2,288.44	23,421.01	80.846	25,510.00	22,341.09	87.578
01-4160-11-00	TMRS RETIREMENT	80,860.00	6,232.99	68,034.23	84.138	68,905.00	62,709.22	91.008
01-4180-11-00	INSURANCE-EMPLOYEES	49,070.00	3,731.66	37,098.98	75.604	51,515.00	35,831.60	69.556
01-4185-11-00	FSA ADMINISTRATION F	240.00	20.00	192.06	80.025	180.00	201.34	111.856
01-4190-11-00	INSURANCE-WORKERS' C	6,815.00		6,813.77	99.982	11,595.00	11,660.63	100.566
01-4200-11-00	UNIFORMS	7,000.00	376.67	3,038.53	43.408	5,000.00	3,628.09	72.562
01-4300-11-00	DATA PROCESSING EXPE	8,550.00	365.65	7,352.50	85.994	5,000.00	3,646.00	72.920
01-4600-11-00	OFFICE SUPPLIES AND	8,000.00	52.50	4,688.01	58.600	5,000.00	5,159.71	103.194
01-4620-11-00	OFFICER EQUIPMENT	3,770.00		3,768.67	99.965	755.00	3,768.65	499.159
01-4752-11-00	ANIMAL SHELTER SUPPL	18,000.00	201.93	14,864.44	82.580	15,000.00	8,487.64	56.584
01-4910-11-00	SUPPLIES & EQUIPMENT	11,000.00	795.91	7,690.32	69.912	9,000.00	5,849.92	64.999
01-5247-11-00	CONTRACT SERVICES-JA	2,810.00	182.00	1,638.00	58.292	2,390.00	1,791.81	74.971
01-5251-11-00	CONTRACT SERVICES-VE	12,800.00	568.70	3,245.94	25.359	6,000.00	2,714.66	45.244
01-5660-11-00	PHYSICALS	2,000.00	210.00	605.00	30.250	2,000.00	150.00	7.500
01-6100-11-00	DUES AND SUBSCRIPTIO	500.00		150.00	30.000		150.00	
01-6150-11-00	EDUCATIONAL TRAINING	4,000.00		1,475.45	36.886	4,000.00	726.00	18.150
01-6300-11-00	UTILITIES	12,960.00	1,026.98	11,678.86	90.115	12,300.00	10,977.60	89.249
01-6500-11-00	INS GENERAL LIABILIT	9,705.00		9,704.62	99.996	6,410.00	8,778.04	136.943
01-6850-11-00	TELEPHONE EXPENSES	3,200.00	401.07	4,024.52	125.766	3,200.00	3,241.11	101.285
01-7000-11-00	CAPITAL OUTLAY/SPECI	139,780.00		80,691.48	57.727		13,312.50	
Subtotal:		788,740.00	47,428.73	606,510.47	76.896	567,230.00	506,349.78	89.267
Program number:		788,740.00	47,428.73	606,510.47	76.896	567,230.00	506,349.78	89.267
Department number:	ANIMAL SERVICES	788,740.00	47,428.73	606,510.47	76.896	567,230.00	506,349.78	89.267

Fund: 1 GENERAL FUND Department: 12 FLEET MAINTENANCE Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-12-00	SALARIES	215,975.00	13,027.88	163,325.03	75.622	151,045.00	131,473.97	87.043
01-4015-12-00	OVERTIME	2,775.00				2,770.00		
01-4150-12-00	SOCIAL SECURITY & ME	16,735.00	936.53	11,895.80	71.083	11,770.00	9,465.08	80.417
01-4160-12-00	TMRS RETIREMENT	47,530.00	2,857.02	35,389.05	74.456	32,660.00	27,953.43	85.589
01-4180-12-00	INSURANCE-EMPLOYEES	35,985.00	2,048.81	23,860.51	66.307	23,200.00	16,554.49	71.356
01-4190-12-00	INSURANCE-WORKERS' C	2,130.00		2,129.29	99.967	3,535.00	3,555.71	100.586
01-4200-12-00	UNIFORMS	1,400.00	671.91	2,441.74	174.410	1,400.00	1,500.18	107.156
01-4300-12-00	DATA PROCESSING EXPE	7,500.00	2,750.00	5,274.25	70.323	7,250.00	4,538.00	62.593
01-4850-12-00	GASOLINE	255,000.00	15,987.90	136,635.97	53.583	255,000.00	137,684.22	53.994
01-4860-12-00	SUPPLIES	22,000.00	1,027.10	13,958.69	63.449	22,000.00	22,796.33	103.620
01-4865-12-00	EQUIPMENT TIRES	25,000.00	93.00	12,459.02	49.836	25,000.00	20,045.50	80.182
01-4920-12-00	TOOLS	5,000.00		1,582.48	31.650	5,000.00	1,047.31	20.946
01-4930-12-00	PARTS	50,000.00	5,733.11	53,166.32	106.333	50,000.00	41,718.56	83.437
01-4935-12-00	CONTRACT REPAIRS	40,000.00	92.25	69,277.80	173.195	40,000.00	29,588.89	73.972
01-5247-12-00	CONTRACT SERVICES-JA	630.00	43.20	388.80	61.714	600.00	446.94	74.490
01-5660-12-00	PHYSICALS	100.00				100.00		
01-6150-12-00	EDUCATIONAL TRAINING	7,000.00	944.85	7,261.03	103.729	7,000.00		
01-6300-12-00	UTILITIES	5,175.00	906.02	6,358.85	122.876	4,875.00	3,976.81	81.576
01-6500-12-00	INSURANCE-GEN LIABIL	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-12-00	TELEPHONE EXPENSES	1,080.00	124.83	1,138.49	105.416	1,080.00	1,169.63	108.299
01-7000-12-00	CAPITAL OUTLAY/SPECI					64,835.00		
01-9221-12-00	TSF TO GEN ESCROW FU	102,945.00				102,945.00		
Subtotal:		847,845.00	47,244.41	550,424.97	64.920	814,630.00	457,026.26	56.102
Program number:		847,845.00	47,244.41	550,424.97	64.920	814,630.00	457,026.26	56.102
Department number: FLEET MAINTENANCE		847,845.00	47,244.41	550,424.97	64.920	814,630.00	457,026.26	56.102

Fund: 1 GENERAL FUND Department: 13 ECONOMIC DEVELOPMENT Program: Economic Development
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4300-13-00	DATA PROCESSING EXPE	1,500.00	1,599.18	7,012.96	467.531	1,500.00	590.63	39.375
01-4600-13-00	OFFICE SUPPLIES & EX	2,000.00	121.28	2,342.11	117.106	2,000.00	714.23	35.712
01-4751-13-00	PROMOTIONAL SUPPLIES	1,200.00		275.18	22.932	1,200.00		
01-5232-13-00	MISC EXPENSE	11,000.00		3,186.01	28.964	11,000.00	2,484.23	22.584
01-5245-13-00	PHOTO/AUDIO/VIDEO	2,500.00				2,500.00		
01-5250-13-00	CONTRACT SERVICES-MI	26,000.00	10,000.00	14,498.58	55.764	50,000.00	30,691.37	61.383
01-6010-13-00	ADVERTISING	1,200.00	500.00	1,150.00	95.833	1,200.00		
01-6100-13-00	DUES & SUBSCRIPTIONS	13,550.00		10,582.32	78.098	14,000.00	11,282.07	80.586
01-6141-13-00	ECONOMIC DEV INCENTI	50,000.00		15,000.00	30.000	70,000.00	25,000.00	35.714
01-6142-13-00	BUILDING IMPROVEMENT	40,000.00	5,000.00	10,101.00	25.253	40,000.00	28,464.00	71.160
01-6150-13-00	TRAVEL AND TRAINING	5,000.00	655.15	4,284.92	85.698	5,000.00	1,742.14	34.843
01-7000-13-00	CAPITAL OUTLAY/SPECI	396,175.00						
Subtotal:		550,125.00	17,875.61	68,433.08	12.440	198,400.00	100,968.67	50.891
Program number:	Economic Development	550,125.00	17,875.61	68,433.08	12.440	198,400.00	100,968.67	50.891
Department number:	ECONOMIC DEVELOPMENT	550,125.00	17,875.61	68,433.08	12.440	198,400.00	100,968.67	50.891

Fund: 1 GENERAL FUND Department: 14 INFORMATION TECHNOLOGY Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-14-00	SALARIES	227,980.00	17,351.64	186,371.24	81.749	178,580.00	150,501.14	84.277
01-4150-14-00	SOCIAL SECURITY & ME	17,440.00	1,266.73	13,673.65	78.404	13,665.00	10,556.52	77.252
01-4160-14-00	RETIREMENT	49,540.00	3,805.21	40,421.03	81.593	37,920.00	32,000.78	84.390
01-4180-14-00	INS EMPLOYEES HEALTH	22,390.00	1,801.24	17,334.35	77.420	23,200.00	16,522.35	71.217
01-4185-14-00	FSA ADMINISTRATION F	60.00	5.00	48.10	80.167	60.00	101.60	169.333
01-4190-14-00	INS WORKERS COMPENSA	235.00		233.69	99.443	405.00	405.55	100.136
01-4300-14-00	DATA PROCESSING EXPE	50,960.00	4,159.85	21,494.73	42.180	53,400.00	27,305.03	51.133
01-4302-14-00	REMOTE ACCESS FEES	2,000.00				1,600.00		
01-4305-14-00	NETWORK/EMAIL SECURI	89,380.00	5,530.00	75,881.21	84.897	54,165.00	65,480.97	120.892
01-4950-14-00	COMPUTER REPLACEMENT	59,050.00	16,510.90	19,567.88	33.138	45,000.00	29,790.28	66.201
01-4951-14-00	SERVER REPLACEMENTS	30,000.00	36,770.00	36,770.00	122.567	20,000.00		
01-5245-14-00	CONTRACT SERVICES	106,800.00	27,260.77-	94,433.88	88.421		63,349.04	
01-6100-14-00	DUES AND SUBSCRIPTIO	4,000.00	124.08	4,193.72	104.843	3,500.00	4,472.40	127.783
01-6150-14-00	EDUCATIONAL TRAINING	3,180.00	200.00	200.00	6.289	3,000.00		
01-6300-14-00	UTILITIES	15,000.00	3,119.07	20,975.80	139.839	15,000.00	14,254.03	95.027
01-6500-14-00	INS GENERAL LIABILIT	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-14-00	TELEPHONE EXPENSES	72,460.00	7,414.07	47,001.98	64.866	90,000.00	61,239.90	68.044
01-7000-14-00	CAPITAL OUTLAY	29,000.00				68,130.00		
Subtotal:		783,360.00	70,797.02	582,483.11	74.357	610,190.00	479,490.80	78.581
Program number:		783,360.00	70,797.02	582,483.11	74.357	610,190.00	479,490.80	78.581
Department number:	INFORMATION TECHNOLOGY	783,360.00	70,797.02	582,483.11	74.357	610,190.00	479,490.80	78.581

Fund: 1 GENERAL FUND Department: 15 EMERGENCY MANAGEMENT Program: Emergency Management

Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-15-00	SALARIES	92,045.00				91,030.00	61,109.76	67.131
01-4150-15-00	SOCIAL SECURITY & ME	7,045.00				6,965.00	4,674.90	67.120
01-4160-15-00	RETIREMENT	20,000.00				19,330.00	13,005.73	67.283
01-4180-15-00	INS EMPLOYEES HEALTH	13,595.00				115.00	68.38	59.461
01-4190-15-00	INS WORKERS COMPENSA	120.00		118.59	98.825	200.00	200.65	100.325
01-4200-15-00	UNIFORMS	1,000.00				1,000.00		
01-4600-15-00	OFFICE SUPPLIES AND	300.00				300.00		
01-4950-15-00	EQUIPMENT REPLACEMEN	1,500.00				1,500.00	473.43	31.562
01-4970-15-00	SUPPLIES	250.00				250.00	223.53	89.412
01-4985-15-00	OUTDOOR WARNINGS SIR	8,160.00	1,521.00	4,563.00	55.919	1,500.00		
01-5232-15-00	EMERGENCY PREPAREDNE	5,000.00		1,918.61	38.372	5,000.00	5,136.44	102.729
01-5660-15-00	PHYSICALS	850.00				820.00		
01-6100-15-00	DUES AND SUBSCRIPTIO	13,300.00		13,721.85	103.172	12,010.00	13,068.43	108.813
01-6150-15-00	EDUCATIONAL TRAINING	1,500.00				1,500.00	172.70	11.513
01-6500-15-00	INS GENERAL LIABILIT	1,940.00		1,940.92	100.047	1,285.00	1,755.61	136.623
01-6850-15-00	TELEPHONE EXPENSES	505.00				505.00	505.00	100.000
01-6855-15-00	RADIO SYSTEM EXPENSE	405.00				405.00		
01-7000-15-00	CAPITAL OUTLAY	1,300.00						
Subtotal:		168,815.00	1,521.00	22,262.97	13.188	143,715.00	100,394.56	69.857
Program number:	Emergency Management	168,815.00	1,521.00	22,262.97	13.188	143,715.00	100,394.56	69.857
Department number:	EMERGENCY MANAGEMENT	168,815.00	1,521.00	22,262.97	13.188	143,715.00	100,394.56	69.857

Fund: 1 GENERAL FUND Department: 16 COMMUNICATIONS Program: Communications
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-16-00	SALARIES	79,435.00	12,799.06	94,952.24	119.535	76,460.00	64,435.17	84.273
01-4012-16-00	SALARIES-REGULAR PAR						3,203.51	
01-4013-16-00	SALARIES-TEMPORARY P	12,150.00					135.00	
01-4150-16-00	SOCIAL SECURITY & ME	7,005.00	965.82	7,167.53	102.320	5,850.00	5,105.74	87.278
01-4160-16-00	RETIREMENT	17,265.00	2,806.83	20,670.62	119.726	16,235.00	13,698.78	84.378
01-4180-16-00	INS EMPLOYEES HEALTH	8,795.00	1,404.74	9,185.15	104.436	7,400.00	6,484.27	87.625
01-4185-16-00	FSA ADMINISTRATION F	60.00	5.00	48.01	80.017		51.23	
01-4190-16-00	INS WORKERS COMPENSA	100.00		100.11	100.110	175.00	173.29	99.023
01-4300-16-00	DATA PROCESSING EXPE	16,500.00	5,162.83	19,752.98	119.715	11,670.00	15,220.70	130.426
01-4600-16-00	OFFICE SUPPLIES AND	1,500.00	506.08	3,866.28	257.752	500.00	2,225.76	445.152
01-4620-16-00	COMMUNITY WEBSITE MA	8,400.00		8,400.00	100.000	8,700.00	7,800.00	89.655
01-4625-16-00	SAGINAW CHANNEL OPER	13,300.00						
01-4750-16-00	SUPPLIES-CITIZEN ENG	13,500.00	1,186.52	12,247.88	90.725	10,000.00	11,219.20	112.192
01-5245-16-00	CONTRACT SERVICES	2,000.00		905.40	45.270	2,000.00	640.35	32.018
01-6100-16-00	DUES AND SUBSCRIPTIO	825.00		1,554.18	188.385	695.00	793.88	114.227
01-6150-16-00	EDUCATIONAL TRAINING	2,000.00	2,619.31	5,124.71	256.236	1,200.00	1,060.00	88.333
01-6500-16-00	INS GENERAL LIABILIT	1,940.00		1,940.92	100.047	1,285.00	1,755.61	136.623
01-7000-16-00	CAPITAL OUTLAY	56,840.00		37,129.21	65.322	55,890.00	46,759.62	83.664
Subtotal:		241,615.00	27,456.19	223,045.22	92.314	198,060.00	180,762.11	91.266
Program number:	Communications	241,615.00	27,456.19	223,045.22	92.314	198,060.00	180,762.11	91.266
Department number:	COMMUNICATIONS	241,615.00	27,456.19	223,045.22	92.314	198,060.00	180,762.11	91.266
Fund number:	1 GENERAL FUND	27,029,730.00	2,321,737.99	20,586,652.61	76.163	22,575,610.00	18,902,511.48	83.730

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
04-5095-00-00	BOND PRINCIPAL PAYME	3,645,000.00				3,350,000.00		
04-5114-00-00	PRINCIPAL PAYMENT -	235,000.00		235,000.00	100.000	230,000.00	230,000.00	100.000
04-5475-00-00	BOND INTEREST PAYMEN	3,091,900.00		1,545,896.90	49.998	3,498,035.00	1,903,829.32	54.426
04-5494-00-00	INTEREST PAYMENT - T	5,005.00		3,325.00	66.434	8,260.00	4,935.00	59.746
04-5500-00-00	ARBITRAGE EXPENSES	34,330.00		34,330.00	100.000	10,000.00	7,000.00	70.000
04-5635-00-00	PAYING AGENT FEES	5,000.00	750.00	1,950.00	39.000	7,000.00	1,750.00	25.000
Subtotal:		7,016,235.00	750.00	1,820,501.90	25.947	7,103,295.00	2,147,514.32	30.233
Program number:		7,016,235.00	750.00	1,820,501.90	25.947	7,103,295.00	2,147,514.32	30.233
Department number:	MISCELLANEOUS	7,016,235.00	750.00	1,820,501.90	25.947	7,103,295.00	2,147,514.32	30.233
Fund number:	4 DEBT SERVICE FUND	7,016,235.00	750.00	1,820,501.90	25.947	7,103,295.00	2,147,514.32	30.233

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-2556-00-00	TSF TO GEN FD-REIM F	108,695.00		108,695.00	100.000	66,530.00	66,530.00	100.000
05-2557-00-00	TSF TO GEN FD-REIM O	1,155,910.00		1,155,909.00	100.000	1,008,860.00	1,008,858.00	100.000
05-9225-00-00	TSF TO W/WW ESCROW F	36,215.00				36,215.00		
Subtotal:		1,300,820.00		1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742
Program number:		1,300,820.00		1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742
Department number:	MISCELLANEOUS	1,300,820.00		1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-4010-50-00	SALARIES	1,380,000.00	101,762.87	1,149,405.78	83.290	1,286,185.00	1,125,330.17	87.494
05-4013-50-00	SALARIES-TEMPORARY P	8,955.00				8,955.00		
05-4015-50-00	OVERTIME	57,960.00	14,193.27	75,440.90	130.160	55,180.00	49,428.06	89.576
05-4150-50-00	SOCIAL SECURITY & ME	110,690.00	8,502.05	89,919.89	81.236	103,300.00	87,256.80	84.469
05-4160-50-00	TMRS RETIREMENT	314,415.00	25,429.16	264,929.44	84.261	286,710.00	249,765.94	87.114
05-4180-50-00	INSURANCE-EMPLOYEES	181,080.00	14,163.86	150,295.84	83.000	187,465.00	127,100.01	67.799
05-4185-50-00	FSA ADMINISTRATION F	60.00	15.00	365.05	608.417	180.00	64.21	35.672
05-4190-50-00	INSURANCE-WORKERS' C	12,500.00		12,498.98	99.992	18,470.00	18,573.22	100.559
05-4200-50-00	UNIFORMS	8,000.00	5,101.48	13,179.82	164.748	7,700.00	7,591.33	98.589
05-4300-50-00	DATA PROCESSING EXPE	39,975.00	6,485.77	34,557.30	86.447	39,975.00	31,941.62	79.904
05-4600-50-00	OFFICE SUPPLIES & EX	10,000.00	1,540.50	7,960.32	79.603	10,000.00	9,189.97	91.900
05-4630-50-00	SPOILS DISPOSAL	5,000.00				5,000.00	3,000.00	60.000
05-4901-50-00	WATER SYS MAINT & SU	140,000.00	38,653.75	151,813.94	108.439	140,000.00	96,821.43	69.158
05-4903-50-00	VALVE AND HYDRANT MA	90,000.00		89,350.00	99.278			
05-4940-50-00	MAINTENANCE ON MACHI	5,000.00		269.15	5.383	5,000.00	1,076.60	21.532
05-4971-50-00	WASTEWATER SYS MAINT	45,800.00	60,046.37	93,691.29	204.566	45,800.00	31,855.03	69.552
05-4975-50-00	WATER METERS & SUPPL	60,000.00	10,963.87	67,107.04	111.845	60,000.00	122,902.79	204.838
05-5245-50-00	CONTRACT SERVICES-BI	56,000.00	4,284.20	40,192.97	71.773	56,000.00	36,497.99	65.175
05-5247-50-00	CONTRACT SERVICES-JA	2,705.00	191.16	1,720.44	63.602	2,640.00	1,977.66	74.911
05-5250-50-00	CONTRACT SERVICES-MI	3,900.00	553.16	4,253.67	109.068	3,900.00	2,781.03	71.308
05-5255-50-00	COLLECTION AGENCY FE	2,400.00	382.11	1,228.67	51.195	2,400.00	798.06	33.253
05-5500-50-00	ARBITRAGE EXPENSE	4,500.00		3,500.00	77.778	4,500.00		
05-5660-50-00	PHYSICALS	400.00		255.00	63.750	400.00	653.00	163.250
05-6050-50-00	BOND PRINCIPAL PAYME	160,000.00	32,000.00	128,000.00	80.000	155,000.00	125,267.20	80.818
05-6055-50-00	BOND INTEREST PAYMEN	9,605.00	960.30	8,642.70	89.981	12,675.00	11,404.80	89.979
05-6060-50-00	PAYING AGENT FEES	2,500.00				2,500.00		
05-6100-50-00	DUES & SUBSCRIPTIONS	25,000.00		21,108.05	84.432	21,000.00	23,443.55	111.636
05-6150-50-00	EDUCATIONAL TRAINING	15,000.00	249.75	14,037.57	93.584	15,000.00	12,787.91	85.253
05-6200-50-00	ENGINEERING FEES- NO	70,400.00	9,578.23	56,241.36	79.888	70,400.00	65,555.77	93.119
05-6300-50-00	UTILITIES	10,460.00	1,912.92	13,350.78	127.637	15,000.00	12,518.67	83.458
05-6350-50-00	POWER TO PUMPS	105,000.00	10,667.61	77,435.45	73.748	100,000.00	67,109.29	67.109
05-6500-50-00	INSURANCE-GEN LIABIL	38,820.00		38,818.49	99.996	25,640.00	35,112.15	136.943
05-6810-50-00	WATER-FORT WORTH	3,016,535.00	605,359.15	2,430,229.73	80.564	3,078,095.00	2,432,551.15	79.028
05-6820-50-00	WASTEWATER SERVICE-F	4,216,935.00	1,109,885.63	4,358,840.79	103.365	3,978,240.00	3,821,277.27	96.054
05-6825-50-00	WASTEWATER TESTING	5,000.00				5,000.00	2,964.33	59.287
05-6826-50-00	WATER TESTING	25,000.00	84.00	8,812.60	35.250	25,000.00	28,846.09	115.384
05-6850-50-00	TELEPHONE EXPENSES	8,500.00	974.95	8,834.02	103.930	8,500.00	8,526.28	100.309
05-6851-50-00	METER READING CELLUL	87,600.00	13,307.21	74,017.16	84.494	85,200.00	35,624.90	41.813
05-7000-50-00	CAPITAL OUTLAY/SPECI	416,755.00	29,436.25	165,799.27	39.783	197,000.00	601,307.34	305.232
Subtotal:		10,752,450.00	2,106,684.58	9,656,103.46	89.804	10,124,010.00	9,288,901.62	91.751
Program number:		10,752,450.00	2,106,684.58	9,656,103.46	89.804	10,124,010.00	9,288,901.62	91.751

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	WATER & WASTEWATER DEPART	10,752,450.00	2,106,684.58	9,656,103.46	89.804	10,124,010.00	9,288,901.62	91.751

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-7027-55-00	NW BOOSTER PUMP						735,031.65	
05-7029-55-00	BELT MILL PUMP STATI						74,557.12	
05-7031-55-00	FAIRMOUNT SEWER REHA	3,256,500.00	2,000.00	2,000.00	.061	3,000,000.00	20,000.00	.667
05-7032-55-00	WATER MASTER PLAN UP					75,000.00		
05-7033-55-00	W MCLEROY WL	682,250.00				650,000.00		
05-7034-55-00	OPAL ST WATER LINE R	1,000,000.00						
05-7035-55-00	PARK CENTER CHLORAMI	700,000.00						
05-7036-55-00	PARK CENTER CATHODIC	27,000.00						
Subtotal:		5,665,750.00	2,000.00	2,000.00	.035	3,725,000.00	829,588.77	22.271
Program number:		5,665,750.00	2,000.00	2,000.00	.035	3,725,000.00	829,588.77	22.271
Department number:	W/WW CAPITAL PROJECTS	5,665,750.00	2,000.00	2,000.00	.035	3,725,000.00	829,588.77	22.271
Fund number:	5 ENTERPRISE FUND	17,719,020.00	2,108,684.58	10,922,707.46	61.644	14,960,615.00	11,193,878.39	74.822

Fund: 6 CAPITAL PROJECTS FUND Department: 20 2020 DEBT ISSUE Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-20-00	OLD DECATUR ROAD	487,695.00	10,500.00	67,750.00	13.892			
06-1507-20-00	KNOWLES DR						65,967.56	
06-1509-20-00	CENTRAL FIRE STATION	47,000.00	5,035.00	10,395.33	22.118		116,189.19	
06-1514-20-00	SIDEWALKS & ADA IMPR	12,400.00	3,000.00	5,400.00	43.548		84,515.80	
06-1516-20-00	BLUE MOUND/INDUSTRIA	130,350.00		99,155.76	76.069		46,700.34	
Subtotal:		677,445.00	18,535.00	182,701.09	26.969		313,372.89	
Program number:		677,445.00	18,535.00	182,701.09	26.969		313,372.89	
Department number:	2020 DEBT ISSUE	677,445.00	18,535.00	182,701.09	26.969		313,372.89	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-21-00	KNOWLES DR.	304,805.00		304,806.25	100.000		206,526.05	
06-5006-21-00	SR CITIZENS CENTER						235,887.82	
06-6021-21-00	LIBRARY						512,981.49	
Subtotal:		304,805.00		304,806.25	100.000		955,395.36	
Program number:		304,805.00		304,806.25	100.000		955,395.36	
Department number:	2021 GO BONDS	304,805.00		304,806.25	100.000		955,395.36	

Fund: 6 CAPITAL PROJECTS FUND Department: 22 2022 GO BONDS Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-22-00	SR CITIZENS CENTER	4,201,410.00	449,303.34	4,213,924.60	100.298		1,780,231.13	
06-6021-22-00	LIBRARY	12,566,695.00	954,769.61	8,798,333.48	70.013		3,520,005.41	
Subtotal:		16,768,105.00	1,404,072.95	13,012,258.08	77.601		5,300,236.54	
Program number:		16,768,105.00	1,404,072.95	13,012,258.08	77.601		5,300,236.54	
Department number:	2022 GO BONDS	16,768,105.00	1,404,072.95	13,012,258.08	77.601		5,300,236.54	

Fund: 6 CAPITAL PROJECTS FUND Department: 23 2023 GO BONDS Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-23-00	KNOWLES DR.	7,641,530.00	252.09	4,116,848.90	53.875	8,371,270.00	3,554,043.92	42.455
06-7014-23-00	PARK MASTER PLAN PRO	2,406,505.00	97,769.44	631,656.60	26.248		664,948.82	
Subtotal:		10,048,035.00	98,021.53	4,748,505.50	47.258	8,371,270.00	4,218,992.74	50.398
Program number:		10,048,035.00	98,021.53	4,748,505.50	47.258	8,371,270.00	4,218,992.74	50.398
Department number: 2023 GO BONDS		10,048,035.00	98,021.53	4,748,505.50	47.258	8,371,270.00	4,218,992.74	50.398

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-25-00	OLD DECATUR ROAD	1,000,000.00						
06-4021-25-00	W. MCLEROY BLVD.	2,000,000.00						
06-5115-25-00	BOND SALE EXPENSES	250,000.00						
Subtotal:		3,250,000.00						
Program number:		3,250,000.00						
Department number:	2025 GO Bonds	3,250,000.00						

Fund: 6 CAPITAL PROJECTS FUND Department: 40 FACILITY PROJECTS Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-40-00	SR CITIZENS CENTER	774,950.00		774,952.30	100.000			
06-6021-40-00	LIBRARY	1,646,775.00		1,646,773.65	100.000		31,238.50	
Subtotal:		2,421,725.00		2,421,725.95	100.000		31,238.50	
Program number:		2,421,725.00		2,421,725.95	100.000		31,238.50	
Department number:	FACILITY PROJECTS	2,421,725.00		2,421,725.95	100.000		31,238.50	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-45-00	OLD DECATUR ROAD	1,613,625.00						
06-1507-45-00	KNOWLES DR.						12,334.04	
06-4021-45-00	W. MCLEROY BLVD.	1,203,700.00	120,000.00	726,100.00	60.322		96,302.50	
06-4023-45-00	E. MCLEROY BLVD.	399,800.00	22,000.00	228,800.00	57.229			
06-4052-45-00	BB RD RECON-OVERPASS						2,522.50	
Subtotal:		3,217,125.00	142,000.00	954,900.00	29.682		111,159.04	
Program number:		3,217,125.00	142,000.00	954,900.00	29.682		111,159.04	
Department number:	STREET PROJECTS	3,217,125.00	142,000.00	954,900.00	29.682		111,159.04	
Fund number:	6 CAPITAL PROJECTS FUND	36,687,240.00	1,662,629.48	21,624,896.87	58.944	8,371,270.00	10,930,395.07	130.570

Fund: 11 CCPD FUND Department: Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
11-2560-00-00	TSF TO GEN FD-REIM S	1,507,125.00		753,563.00	50.000	1,328,845.00	664,422.00	50.000
11-4200-00-00	UNIFORMS	14,650.00	12,472.05	12,472.05	85.133	14,650.00		
11-4300-00-00	DATA PROCESSING EXPE	58,000.00		18,723.00	32.281	64,450.00	14,830.00	23.010
11-4500-00-00	BOOKS	5,700.00		5,451.01	95.632	5,250.00	5,118.32	97.492
11-4620-00-00	OFFICER SUPPLIES & E	78,000.00		76,979.37	98.692	78,000.00	76,103.60	97.569
11-4660-00-00	INVESTGTR SUPPLIES &	1,000.00				1,000.00		
11-4670-00-00	CRM PREV SUPPLIES &	6,000.00	118.70	1,400.24	23.337	6,000.00	2,129.54	35.492
11-5245-00-00	LICENSE PLATE READER	67,500.00		67,500.00	100.000	90,500.00	85,500.00	94.475
11-6150-00-00	EDUCATIONAL TRAINING	13,500.00		2,851.66	21.123	13,500.00	1,803.29	13.358
11-7000-00-00	CAPITAL OUTLAY/SPECI	573,845.00	115,537.45	278,881.47	48.599	374,700.00	58,371.53	15.578
Subtotal:		2,325,320.00	128,128.20	1,217,821.80	52.372	1,976,895.00	908,278.28	45.945
Program number:		2,325,320.00	128,128.20	1,217,821.80	52.372	1,976,895.00	908,278.28	45.945
Department number:		2,325,320.00	128,128.20	1,217,821.80	52.372	1,976,895.00	908,278.28	45.945
Fund number:	11 CCPD FUND	2,325,320.00	128,128.20	1,217,821.80	52.372	1,976,895.00	908,278.28	45.945

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
12-4970-00-00	SUPPLIES	10,000.00	212.10	2,204.68	22.047	10,000.00	1,380.46-	-13.805
12-6150-00-00	EDUCATIONAL TRAVEL &	2,500.00		2,865.99	114.640	2,500.00	2,642.00	105.680
Subtotal:		12,500.00	212.10	5,070.67	40.565	12,500.00	1,261.54	10.092
Program number:		12,500.00	212.10	5,070.67	40.565	12,500.00	1,261.54	10.092
Department number:		12,500.00	212.10	5,070.67	40.565	12,500.00	1,261.54	10.092
Fund number: 12	POLICE EXPENDABLE TRUST FUN	12,500.00	212.10	5,070.67	40.565	12,500.00	1,261.54	10.092

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
14-2559-00-00	TSF TO ENT FD-REIM S	134,450.00		134,450.00	100.000	123,600.00	123,600.00	100.000
14-2561-00-00	TSF TO GEN FD-REIM S	214,585.00		107,293.00	50.000	140,245.00	70,122.00	50.000
14-4200-00-00	UNIFORMS	2,000.00	661.95	2,239.44	111.972	2,000.00	1,214.53	60.727
14-4620-00-00	SUPPLIES	60,000.00	2,041.45	34,681.53	57.803	50,000.00	22,601.67	45.203
14-4630-00-00	DISPOSAL COSTS	10,000.00				10,000.00	3,000.00-	-30.000
14-4935-00-00	CONTRACT MAINTENANCE	10,000.00				10,000.00	10,000.00	100.000
14-5100-00-00	BAD DEBTS			3,883.45			75.25	
14-6150-00-00	EDUCATIONAL TRAINING	6,500.00	2,114.54	5,309.57	81.686	6,500.00	9,752.16	150.033
14-6205-00-00	PERMIT FEE	1,500.00		509.26	33.951	1,500.00		
14-7000-00-00	CAPITAL OUTLAY/SPECI	207,760.00	7,500.00	133,544.50	64.278	2,200,000.00	1,505,370.51	68.426
Subtotal:		646,795.00	12,317.94	421,910.75	65.231	2,543,845.00	1,739,736.12	68.390
Program number:		646,795.00	12,317.94	421,910.75	65.231	2,543,845.00	1,739,736.12	68.390
Department number:		646,795.00	12,317.94	421,910.75	65.231	2,543,845.00	1,739,736.12	68.390
Fund number:	14 DRAINAGE UTILITY FUND	646,795.00	12,317.94	421,910.75	65.231	2,543,845.00	1,739,736.12	68.390

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
16-4001-00-00	INDUSTRIAL STREETS					100,000.00		
16-4002-00-00	RESIDENTIAL STREETS	325,000.00				225,000.00	9,270.48	4.120
16-4935-00-00	CONTRACT MAINT & REP					60,000.00	27,363.00	45.605
16-4972-00-00	SIDEWALK REPLACEMENT	90,000.00		50,772.00	56.413	90,000.00		
16-4980-00-00	STREET MAINTENANCE &	50,000.00	1,800.00	53,673.31	107.347	40,000.00	22,108.45	55.271
16-6200-00-00	ENGINEERING FEES - N					85,000.00		
16-7000-00-00	CAPITAL OUTLAY	978,700.00		89,425.12	9.137	900,000.00	88,451.49	9.828
Subtotal:		1,443,700.00	1,800.00	193,870.43	13.429	1,500,000.00	147,193.42	9.813
Program number:		1,443,700.00	1,800.00	193,870.43	13.429	1,500,000.00	147,193.42	9.813
Department number:		1,443,700.00	1,800.00	193,870.43	13.429	1,500,000.00	147,193.42	9.813
Fund number:	16 STREET MAINTENANCE FUND	1,443,700.00	1,800.00	193,870.43	13.429	1,500,000.00	147,193.42	9.813

Fund: 20 DONATIONS FUND Department: 60 ANIMAL SERVICES Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-60-00	SUPPLIES	8,000.00		2,269.99	28.375		10,811.00	
20-7000-60-00	CAPITAL OUTLAY/SPECI					8,000.00		
Subtotal:		8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138
Program number:		8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138
Department number:	ANIMAL SERVICES	8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-61-00	SUPPLIES			3,778.39			4,672.34	
20-4900-61-00	MAINTENANCE & REPAIR	3,500.00		752.47	21.499	3,500.00		
20-5232-61-00	SPECIAL PROGRAMS	59,000.00	17,342.11	75,865.84	128.586		43,795.09	
20-7000-61-00	CAPITAL OUTLAY/SPECI	5,000.00				5,000.00	1,300.00	26.000
Subtotal:		67,500.00	17,342.11	80,396.70	119.106	8,500.00	49,767.43	585.499
Program number:		67,500.00	17,342.11	80,396.70	119.106	8,500.00	49,767.43	585.499
Department number: PARKS		67,500.00	17,342.11	80,396.70	119.106	8,500.00	49,767.43	585.499

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-2562-62-00	TSF TO GEN FD-REIM S	10,655.00		10,655.00	100.000	10,530.00	10,530.00	100.000
20-4300-62-00	DATA PROCESSING EXPE	12,000.00		6,717.39	55.978	12,000.00	5,205.84	43.382
20-4500-62-00	BOOKS, CD'S, DVD'S	20,000.00	1,775.08	11,987.41	59.937	20,000.00	14,992.49	74.962
20-4750-62-00	SUPPLIES	11,000.00	614.36	8,683.29	78.939	11,000.00	10,328.50	93.895
20-5245-62-00	CONTRACT SERVICES	10,000.00		8,501.63	85.016	10,000.00	12,519.28	125.193
20-6100-62-00	DUES & SUBSCRIPTIONS	500.00				1,000.00		
20-6150-62-00	EDUCATIONAL TRAINING	2,000.00		1,339.00	66.950	1,500.00	975.00	65.000
20-7000-62-00	CAPITAL OUTLAY/SPECI	86,835.00	8,000.00	77,277.40	88.993		17,289.73	
Subtotal:		152,990.00	10,389.44	125,161.12	81.810	66,030.00	71,840.84	108.800
Program number:		152,990.00	10,389.44	125,161.12	81.810	66,030.00	71,840.84	108.800
Department number: LIBRARY		152,990.00	10,389.44	125,161.12	81.810	66,030.00	71,840.84	108.800

Fund: 20 DONATIONS FUND Department: 63 BEAUTIFICATION Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-63-00	SUPPLIES	10,000.00	219.36	443.06	4.431	10,000.00	11,359.36	113.594
20-5245-63-00	CONTRACT SERVICES	59,630.00	3,826.66	65,946.83	110.593	59,250.00	38,341.24	64.711
20-7000-63-00	CAPITAL OUTLAY/SPECI	35,000.00	92.52	847.02	2.420	30,000.00	12,900.00	43.000
Subtotal:		104,630.00	4,138.54	67,236.91	64.262	99,250.00	62,600.60	63.074
Program number:		104,630.00	4,138.54	67,236.91	64.262	99,250.00	62,600.60	63.074
Department number:	BEAUTIFICATION	104,630.00	4,138.54	67,236.91	64.262	99,250.00	62,600.60	63.074

Fund: 20 DONATIONS FUND Department: 64 SENIOR CENTER Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-64-00	SUPPLIES	5,000.00				5,000.00	4,566.00	91.320
20-5235-64-00	SENIOR CENTER PROGRA	2,165.00		2,166.00	100.046			
Subtotal:		7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320
Program number:		7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320
Department number:	SENIOR CENTER	7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-65-00	SUPPLIES					2,420.00		
Subtotal:						2,420.00		
Program number:						2,420.00		
Department number:	POLICE					2,420.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-66-00	SUPPLIES	20,000.00	611.79	9,246.18	46.231	20,000.00	10,967.63	54.838
Subtotal:		20,000.00	611.79	9,246.18	46.231	20,000.00	10,967.63	54.838
Program number:		20,000.00	611.79	9,246.18	46.231	20,000.00	10,967.63	54.838
Department number: FIRE		20,000.00	611.79	9,246.18	46.231	20,000.00	10,967.63	54.838

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-67-00	SUPPLIES	30,000.00	99.00	25,247.96	84.160	30,000.00	30,156.04	100.520
Subtotal:		30,000.00	99.00	25,247.96	84.160	30,000.00	30,156.04	100.520
Program number:		30,000.00	99.00	25,247.96	84.160	30,000.00	30,156.04	100.520
Department number:	TRAIN & GRAIN FESTIVAL	30,000.00	99.00	25,247.96	84.160	30,000.00	30,156.04	100.520

Fund: 20 DONATIONS FUND Department: 69 COMMUNITY EVENTS Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-69-00	SUPPLIES	15,000.00	2,239.21	5,468.18	36.455	15,000.00	7,027.36	46.849
Subtotal:		15,000.00	2,239.21	5,468.18	36.455	15,000.00	7,027.36	46.849
Program number:		15,000.00	2,239.21	5,468.18	36.455	15,000.00	7,027.36	46.849
Department number:	COMMUNITY EVENTS	15,000.00	2,239.21	5,468.18	36.455	15,000.00	7,027.36	46.849
Fund number:	20 DONATIONS FUND	405,285.00	34,820.09	317,193.04	78.264	254,200.00	247,736.90	97.457

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5232-31-00	ENTERTAINMENT EXPENS	10,000.00		10,000.00	100.000	10,000.00		
Subtotal:		10,000.00		10,000.00	100.000	10,000.00		
Program number:		10,000.00		10,000.00	100.000	10,000.00		
Department number:	HOTEL/MOTEL TAX-CITY	10,000.00		10,000.00	100.000	10,000.00		

Fund: 21 GENERAL ESCROW FUND Department: 32 HOTEL/MOTEL TAX-CHAMBER Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5245-32-00	CONTRACT SERVICES	40,000.00		26,327.76	65.819	30,000.00	28,536.00	95.120
21-7000-32-00	CAPITAL OUTLAY/SPECI	10,000.00		10,000.00	100.000	10,000.00	6,120.00	61.200
Subtotal:		50,000.00		36,327.76	72.656	40,000.00	34,656.00	86.640
Program number:		50,000.00		36,327.76	72.656	40,000.00	34,656.00	86.640
Department number:	HOTEL/MOTEL TAX-CHAMBER	50,000.00		36,327.76	72.656	40,000.00	34,656.00	86.640

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4300-33-00	DATA PROCESSING EXPE	665.00						
21-4600-33-00	OFFICE SUPPLIES EXPE	500.00	1,103.00	1,566.00	313.200	500.00		
21-4620-33-00	OFFICER SUPPLIES AND	3,500.00		3,745.00	107.000			
21-7000-33-00	CAPITAL OUTLAY/SPECI					3,000.00		
21-9211-33-00	TSF TO CCPD FUND	13,345.00						
Subtotal:		18,010.00	1,103.00	5,311.00	29.489	3,500.00		
Program number:		18,010.00	1,103.00	5,311.00	29.489	3,500.00		
Department number:	COURT TECHNOLOGY	18,010.00	1,103.00	5,311.00	29.489	3,500.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9201-34-00	TSF TO GENERAL FUND	15,000.00				9,500.00		
Subtotal:		15,000.00				9,500.00		
Program number:		15,000.00				9,500.00		
Department number:	COURT SECURITY	15,000.00				9,500.00		

Fund: 21 GENERAL ESCROW FUND Department: 43 INSURANCE DEDUCTIBLE Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4900-43-00	MAINTENANCE & REPAIR	86,000.00		34,928.61	40.615	80,000.00	124,304.85	155.381
21-6501-43-00	INSURANCE DEDUCTIBLE					6,000.00		
21-7000-43-00	CAPITAL OUTLAY/SPECI						10,394.50	
Subtotal:		86,000.00		34,928.61	40.615	86,000.00	134,699.35	156.627
Program number:		86,000.00		34,928.61	40.615	86,000.00	134,699.35	156.627
Department number:	INSURANCE DEDUCTIBLE	86,000.00		34,928.61	40.615	86,000.00	134,699.35	156.627

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9206-49-00	TSF TO CAPITAL PROJE	1,581,665.00						
Subtotal:		1,581,665.00						
Program number:		1,581,665.00						
Department number:	OLD DECATUR RD IMPROVEMEN	1,581,665.00						

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4910-72-00	SUPPLIES & EQUIPMENT						5,821.00	
Subtotal:							5,821.00	
Program number:							5,821.00	
Department number:	OPIOD ABATEMENT						5,821.00	

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:
Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-7000-73-00	CAPITAL OUTLAY/SPECI	5,000.00	2,058.49	12,816.46	256.329			
Subtotal:		5,000.00	2,058.49	12,816.46	256.329			
Program number:		5,000.00	2,058.49	12,816.46	256.329			
Department number:	PEG FEES	5,000.00	2,058.49	12,816.46	256.329			
Fund number:	21 GENERAL ESCROW FUND	1,765,675.00	3,161.49	99,383.83	5.629	149,000.00	175,176.35	117.568

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
25-9205-51-00	TSF TO ENTERPRISE FU	421,000.00				451,000.00	213,827.54	47.412
Subtotal:		421,000.00				451,000.00	213,827.54	47.412
Program number:		421,000.00				451,000.00	213,827.54	47.412
Department number:	WATER IMPACT FEES	421,000.00				451,000.00	213,827.54	47.412
Fund number:	25 ENTERPRISE ESCROW FUND	421,000.00				451,000.00	213,827.54	47.412

Fund: 31 BELTMILL PID 1 FUND Department: Program:

Period Ending: 7/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
31-5250-00-00	CONTRACT SERVICES	23,950.00	6,936.80	19,544.04	81.604	18,960.00	14,605.25	77.032
31-6140-00-00	DEVELOPER REIMBURSEM	472,340.00					944,383.32	
Subtotal:		496,290.00	6,936.80	19,544.04	3.938	18,960.00	958,988.57	5,057.957
Program number:		496,290.00	6,936.80	19,544.04	3.938	18,960.00	958,988.57	5,057.957
Department number:		496,290.00	6,936.80	19,544.04	3.938	18,960.00	958,988.57	5,057.957
Fund number:	31 BELTMILL PID 1 FUND	496,290.00	6,936.80	19,544.04	3.938	18,960.00	958,988.57	5,057.957

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
35-5250-00-00	CONTRACT SERVICES	30,000.00		7,737.91	25.793	30,000.00	969.76	3.233
35-6250-00-00	PROPERTY ABATEMENT		2,225.00	114,947.00				
Subtotal:		30,000.00	2,225.00	122,684.91	408.950	30,000.00	969.76	3.233
Program number:		30,000.00	2,225.00	122,684.91	408.950	30,000.00	969.76	3.233
Department number:		30,000.00	2,225.00	122,684.91	408.950	30,000.00	969.76	3.233
Fund number: 35 TIRZ FUND 1		30,000.00	2,225.00	122,684.91	408.950	30,000.00	969.76	3.233

******* End of Report *********

CITY OF SAGINAW JUNE PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
B	A	06/11/2025	ATWOOD 59 LAKE WORTH	232.96	01	4200	10	00
B	B	06/26/2025	ZOOM.COM 888-799-9666	15.99	01	6010	05	00
B	B	06/10/2025	RMA TOLL	3.91	01	6150	05	00
B	B	06/10/2025	RMA TOLL	6.91	01	6150	05	00
A	B	07/03/2025	O'REILLY 1066	22.00	01	4930	12	00
A	B	07/02/2025	O'REILLY 1066	235.49	01	4930	12	00
A	B	07/02/2025	O'REILLY 1066	18.00	01	4930	12	00
A	B	07/02/2025	O'REILLY 1066	35.30	01	4930	12	00
A	B	07/02/2025	O'REILLY 1066	166.25	01	4930	12	00
A	B	07/01/2025	O'REILLY 1066	220.14	01	4930	12	00
A	B	07/01/2025	O'REILLY 1066	179.21	01	4930	12	00
A	B	06/30/2025	O'REILLY 1066	31.71	01	4930	12	00
A	B	06/30/2025	O'REILLY 1066	172.83	01	4930	12	00
A	B	06/30/2025	O'REILLY 1066	31.60	01	4930	12	00
A	B	06/30/2025	EQUIPRO	70.84	01	4930	12	00
A	B	06/30/2025	O'REILLY 1066	48.82	01	4930	12	00
A	B	06/26/2025	O'REILLY 1066	5.29	01	4930	12	00
A	B	06/26/2025	O'REILLY 1066	27.09	01	4930	12	00
A	B	06/26/2025	O'REILLY 1066	27.99	01	4930	12	00
A	B	06/26/2025	O'REILLY 1066	43.98	01	4860	12	00
A	B	06/26/2025	O'REILLY 1066	68.48	01	4930	12	00
A	B	06/25/2025	O'REILLY 1066	82.42	01	4930	12	00
A	B	06/25/2025	O'REILLY 1066	82.42	01	4930	12	00
A	B	06/25/2025	O'REILLY 1066	279.99	01	4860	12	00
A	B	06/24/2025	O'REILLY 1066	76.00	01	4930	12	00
A	B	06/23/2025	O'REILLY 1066	9.19	01	4930	12	00
A	B	06/23/2025	O'REILLY 1066	45.81	01	4930	12	00
A	B	06/23/2025	O'REILLY 1066	9.19	01	4930	12	00
A	B	06/19/2025	O'REILLY 1066	21.16	01	4930	12	00
A	B	06/19/2025	O'REILLY 1066	24.20	01	4930	12	00
A	B	06/18/2025	O'REILLY 1066	258.04	01	4930	12	00
A	B	06/18/2025	PTG OF FORT WORTH	41.47	01	4930	12	00
A	B	06/17/2025	PTG OF FORT WORTH	1,518.16	01	4930	12	00
A	B	06/17/2025	O'REILLY 1066	154.99	01	4930	12	00
A	B	06/17/2025	O'REILLY 1066	33.95	01	4930	12	00
A	B	06/16/2025	ASE TEST FEES	99.15	01	6150	12	00
A	B	06/05/2025	DOUBLETREE	751.99	01	6150	12	00

CITY OF SAGINAW JUNE PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
A	B	06/12/2025	O'REILLY 1066	51.10	01	4930	12	00
A	B	06/12/2025	JPMC FEE	2.50	01	4935	12	00
A	B	06/12/2025	TARRANT COUNTY MV PYMT	30.75	01	4935	12	00
A	B	06/09/2025	O'REILLY 1066	51.10	01	4930	12	00
A	B	06/09/2025	O'REILLY 1066	89.64	01	4930	12	00
A	B	06/09/2025	O'REILLY 1066	144.99	01	4930	12	00
A	B	06/05/2025	WOLFGANG PUCK K12 ORD	23.91	01	6150	12	00
A	B	06/05/2025	ATW CENTRAL KITCHEN 21	30.93	01	6150	12	00
A	B	06/06/2025	UBER *TRIP	67.19	01	6150	12	00
A	B	06/05/2025	DOUBLETREE	751.99	01	6150	12	00
A	B	06/05/2025	DOUBLETREE	437.83	01	6150	12	00
A	B	06/05/2025	ENTERPRISE RENT-A-CAR	285.84	01	6150	12	00
B	B	06/29/2025	TCEQ EPAYMENT	113.75	05	6150	50	00
B	B	06/19/2025	ELKINS HARDWARE	68.10	05	4901	50	00
B	B	06/05/2025	IN *CLEAR FORK MATERIA	189.00	05	4901	50	00
B	B	06/05/2025	IN *CLEAR FORK MATERIA	189.00	05	4901	50	00
B	B	06/05/2025	IN *CLEAR FORK MATERIA	210.00	05	4901	50	00
C	B	07/01/2025	STACCATO 2011 LLC	1,500.00	01	2403	00	00
C	B	06/26/2025	PFAC TYLER TECH PAYMEN	640.00	21	4600	33	00
C	B	06/20/2025	HCTRA EZ TAG ONLINE	11.19	01	6150	05	00
C	B	06/20/2025	HCTRA EZ TAG ONLINE	23.89	01	6150	05	00
C	B	06/06/2025	CETRIX STOR	632.00	01	4970	05	00
C	B	06/05/2025	PFAC TYLER TECH PAYMEN	463.00	21	4600	33	00
B	C	06/30/2025	AMAZON.COM*NQ8LC6WE0	290.60	01	4970	04	00
B	C	06/28/2025	ELKINS HARDWARE	58.64	01	4970	04	00
D	C	07/02/2025	THE HOME DEPOT #6549	394.53	14	4620	00	00
D	C	07/02/2025	ALBERTSONS #4102	21.96	14	4620	00	00
D	C	06/18/2025	ELKINS HARDWARE	13.98	14	4620	00	00
D	C	06/12/2025	ELKINS HARDWARE	11.99	14	4620	00	00
C	C	07/03/2025	STAPLS7660479260000001	81.97	01	4600	09	00
C	C	06/08/2025	STAPLS7910997398000001	76.20	01	4600	09	00
C	C	06/05/2025	STAPLS7658822026000001	62.11	01	4600	09	00
C	C	06/06/2025	BRODART SUPPLIES	109.15	01	4600	09	00
G	C	07/06/2025	ATT*BILL PAYMENT	1,313.98	01	6850	14	00
G	C	07/06/2025	ATT*BILL PAYMENT	1,279.29	01	6850	14	00
G	C	07/06/2025	ATT*BILL PAYMENT	511.44	01	6850	14	00
G	C	07/02/2025	ATT*CONS PHONE PMT	120.26	01	6850	14	00

CITY OF SAGINAW JUNE PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
G	C	07/02/2025	ATT*CONS PHONE PMT	701.09	01	6850	14	00
G	C	07/01/2025	3T PRO INC	337.50	01	6300	14	00
G	C	06/26/2025	3T PRO INC	780.50	01	6300	14	00
G	C	06/17/2025	SPECTRUM	281.93	01	6300	14	00
G	C	06/17/2025	SPECTRUM	575.86	01	6300	14	00
G	C	06/17/2025	SPECTRUM	575.86	01	6300	14	00
G	C	06/17/2025	SPECTRUM	183.02	01	6300	14	00
G	C	06/17/2025	SPECTRUM	145.26	01	6850	14	00
G	C	06/17/2025	SPECTRUM	264.45	01	6300	14	00
G	C	06/17/2025	ADDIGY, INC	150.00	01	6850	14	00
G	C	06/16/2025	BRAVENET WEB SERVICES	119.95	01	6300	14	00
G	C	06/16/2025	BRAVENET WEB SERVICES	84.95	01	4300	14	00
G	C	06/13/2025	DUO*COM	180.00	01	4300	05	00
G	C	06/08/2025	AMAZON MKTPL*NH26B5330	39.98	01	4300	14	00
G	C	06/05/2025	ATT*BILL PAYMENT	511.44	01	6850	14	00
G	C	06/05/2025	ATT*BILL PAYMENT	1,313.98	01	6850	14	00
G	C	06/05/2025	ATT*BILL PAYMENT	1,278.39	01	6850	14	00
T	C	06/24/2025	IDENTOGO - TX FINGERPR	10.21	01	5660	05	00
T	C	06/17/2025	ALBERTSONS #4102	35.99	11	4670	00	00
T	C	06/17/2025	WM SUPERCENTER #5316	12.98	11	4670	00	00
T	C	06/09/2025	SQ *AF SOLUTIONS & SER	463.00	01	4600	05	00
T	C	06/10/2025	SQ *AF SOLUTIONS & SER	118.00	01	4600	05	00
T	C	06/05/2025	STAPLS7658758006000001	122.33	01	4600	05	00
T	C	06/05/2025	WAL-MART #5316	7.56	01	4600	05	00
J	C	06/18/2025	IN *CHESHIER VENTURES	1,463.00	01	5348	04	00
J	C	06/18/2025	PHIL'S MUFFLER SHOP	330.00	01	7000	04	00
J	C	06/06/2025	LITTLE CAESARS 3192-00	48.69	20	4750	66	00
J	C	06/05/2025	CHICK-FIL-A #03925	161.94	20	4750	66	00
J	C	06/06/2025	WAL-MART #5316	120.13	20	4750	66	00
J	C	06/06/2025	ALBERTSONS #4102	23.99	20	4750	66	00
J	C	06/06/2025	ALBERTSONS #4102	61.91	20	4750	66	00
J	C	06/06/2025	ALBERTSONS #4102	108.94	20	4750	66	00
J	C	06/04/2025	TACO CASA #8	86.19	20	4750	66	00
J	C	06/19/2025	TCEQ IND RENEWAL LIC	111.00	05	6150	50	00
J	C	06/06/2025	MCDONALD'S F27184	14.26	05	4901	50	00
S	C	06/05/2025	OHDCO FORT WORTH - FLE	1,566.00	01	4900	04	00
S	C	06/05/2025	CASCO INDUSTRIES INC	524.50	01	4200	04	00

CITY OF SAGINAW JUNE PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	C	06/23/2025	THE HOME DEPOT #6814	19.60	01	6150	05	00
J	C	06/11/2025	WAL-MART #5316	33.39	01	6150	05	00
J	C	06/10/2025	WAL-MART #0972	18.96	01	6150	05	00
J	C	06/09/2025	THE HOME DEPOT #6814	50.88	01	6150	05	00
J	C	06/09/2025	THE HOME DEPOT 6814	311.03	01	6150	05	00
J	C	06/09/2025	LOWES #01582*	29.44	01	6150	05	00
J	C	07/02/2025	ELKINS HARDWARE	5.15	05	4901	50	00
J	C	07/01/2025	ELKINS HARDWARE	23.59	05	4901	50	00
J	C	06/30/2025	ELKINS HARDWARE	55.55	05	4901	50	00
J	C	06/26/2025	ELKINS HARDWARE	6.92	05	4971	50	00
J	C	06/25/2025	WAL-MART #5316	106.79	05	4971	50	00
J	C	06/25/2025	ELKINS HARDWARE	37.57	05	4901	50	00
J	C	06/24/2025	WAL-MART #5316	364.00	05	4901	50	00
J	C	06/23/2025	ELKINS HARDWARE	1.82	05	4971	50	00
J	C	06/11/2025	ELKINS HARDWARE	5.02	05	4971	50	00
J	C	06/09/2025	HARBOR FREIGHT TOOLS31	110.94	05	4971	50	00
J	C	06/09/2025	ELKINS HARDWARE	30.91	05	4901	50	00
A	D	06/28/2025	WM SUPERCENTER #5316	55.34	01	4750	16	00
A	D	06/16/2025	STAPLES 00112540	99.00	20	4750	67	00
A	D	06/06/2025	CFW COMMERCE ST GARAGE	18.00	01	6150	16	00
A	D	06/05/2025	CFW COMMERCE ST GARAGE	18.00	01	6150	16	00
A	D	06/05/2025	SHERATON FORT WORTH DO	27.06	01	6150	16	00
M	D	07/01/2025	AMAZON MKTPL*N38N90OS0	577.52	01	4970	04	00
M	D	06/18/2025	ELKINS HARDWARE	7.52	01	4970	04	00
C	D	07/02/2025	AMAZON MKTPL*N374C0KF2	62.09	01	4900	06	00
C	D	06/09/2025	IN *R2D2 INDUSTRIES IN	143.00	01	4200	10	00
M	E	06/30/2025	WM SUPERCENTER #5316	97.18	01	4900	06	00
M	E	06/10/2025	WM SUPERCENTER #5316	102.85	01	4900	06	00
J	E	07/04/2025	CRICUT	103.79	01	4300	08	00
J	E	07/02/2025	CANON *PAYMENT	310.00	01	4940	05	00
J	E	07/02/2025	SQ *RED S BAR B QUE	250.00	01	4750	08	00
J	E	07/02/2025	CANON *PAYMENT	111.78	01	4940	08	00
J	E	07/02/2025	IN *CHARLES LAMAS	432.00	01	4750	08	00
J	E	07/01/2025	AMAZON.COM*N366Y9FH1	53.02	01	4750	08	00
J	E	06/28/2025	EMPIRE PAPER	621.35	01	4750	08	00
J	E	06/28/2025	EMPIRE PAPER	211.48	01	5233	08	00
J	E	06/24/2025	AMAZON MKTPL*NQ4AN9G02	179.99	01	4750	08	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	E	06/14/2025	HP *INSTANT INK	15.99	01	4600	08	00
J	E	06/13/2025	SQ *KONA ICE NORTHWEST	249.00	01	4750	08	00
J	E	06/15/2025	WHEN I WORK, INC.	112.50	01	5233	08	00
J	E	06/12/2025	QUILL CORPORATION	84.15	01	4600	08	00
J	E	06/10/2025	WAL-MART #5316	107.80	01	4600	08	00
J	E	06/10/2025	WAL-MART #5316	111.76	01	4750	08	00
J	E	06/10/2025	AMAZON MKTPL*NA6IY4362	49.77	01	4600	08	00
J	E	06/10/2025	WM SUPERCENTER #5316	92.82	01	4600	08	00
J	E	06/06/2025	EMPIRE PAPER	806.06	01	4750	08	00
J	E	06/06/2025	SQ *KONA ICE NORTHWEST	193.20	01	4750	08	00
J	E	06/06/2025	STAPLES INC	128.78	01	4600	08	00
J	E	06/06/2025	AMAZON MKTPL*N62RR4UA1	82.40	01	4750	08	00
J	E	06/06/2025	AMAZON MKTPL*N62RR4UA1	82.40	01	5233	08	00
J	E	06/05/2025	WAL-MART #3773	23.70	01	4750	08	00
J	E	06/05/2025	SAMS CLUB #8277	116.36	01	4750	08	00
J	E	06/05/2025	SAMS CLUB #8277	47.76	01	5233	08	00
R	E	07/02/2025	AMAZON MKTPL*N31M35TM1	49.99	01	4970	05	00
R	E	07/02/2025	HEARTSMART	208.00	01	4940	05	00
R	E	07/03/2025	AMAZON MKTPL*N32YV9W32	129.08	01	4665	05	00
R	E	06/30/2025	TARRANT COUNTY COLL BU	280.00	01	6150	05	00
R	E	06/25/2025	CALIBRE PRESS	777.00	01	6150	05	00
R	E	06/18/2025	OSS ACADEMY	70.00	01	6150	05	00
R	E	06/18/2025	HARBOR FREIGHT TOOLS31	77.94	01	6150	05	00
R	E	06/13/2025	STICKER.COM, INC.	19.75	11	4670	00	00
R	E	06/13/2025	OSS ACADEMY	70.00	01	6150	05	00
R	E	06/13/2025	OSS ACADEMY	41.50	01	6150	05	00
R	E	06/13/2025	OSS ACADEMY	51.87	01	6150	05	00
R	E	06/12/2025	GOT YOU COVERED WORK W	931.62	01	4200	05	00
R	E	06/12/2025	CFW-ACCTS RECEIVABLE	511.00	01	4960	05	00
R	E	06/12/2025	TXST ALERRT	750.00	01	6150	05	00
R	E	06/10/2025	AXON	900.00	01	4690	05	00
R	E	06/11/2025	WM SUPERCENTER #5316	16.98	11	4670	00	00
R	E	06/09/2025	M-PAK, INC	628.34	01	4200	05	00
R	E	06/09/2025	M-PAK, INC	33.00	11	4670	00	00
R	E	06/06/2025	B2G, LLC* O #128358	225.00	01	6150	05	00
R	E	06/06/2025	GOT YOU COVERED WORK W	757.63	01	4200	05	00
R	E	06/06/2025	GOT YOU COVERED WORK W	263.48	01	4200	05	00

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R	E	06/06/2025	GOT YOU COVERED WORK W	738.82	01	4200	05	00
R	E	06/06/2025	GOT YOU COVERED WORK W	299.39	01	4200	05	00
R	E	06/06/2025	GOT YOU COVERED WORK W	767.80	01	4200	05	00
B	F	06/26/2025	ELKINS HARDWARE	2.50	01	4600	11	00
B	F	06/16/2025	WM SUPERCENTER #5316	19.68	01	4752	11	00
B	F	06/12/2025	ELKINS HARDWARE	77.98	01	4752	11	00
D	F	07/02/2025	WM SUPERCENTER #5316	20.30	05	4600	50	00
D	F	07/02/2025	ELKINS HARDWARE	3.83	01	4970	07	00
D	F	07/01/2025	ELKINS HARDWARE	34.03	01	4970	07	00
D	F	06/30/2025	ELKINS HARDWARE	59.72	01	4900	06	00
D	F	06/30/2025	SAMS CLUB #8277	183.74	05	4600	50	00
D	F	06/26/2025	ELKINS HARDWARE	35.62	01	4970	07	00
D	F	06/19/2025	ELKINS HARDWARE	39.99	01	4980	06	00
D	F	06/18/2025	ELKINS HARDWARE	83.68	01	4900	06	00
D	F	06/18/2025	ELKINS HARDWARE	7.98	01	4900	06	00
D	F	06/18/2025	ELKINS HARDWARE	15.99	01	4900	06	00
D	F	06/17/2025	ELKINS HARDWARE	9.36	01	4860	12	00
D	F	06/16/2025	WAL-MART #5316	82.57	05	4600	50	00
D	F	06/16/2025	ELKINS HARDWARE	21.99	01	4980	06	00
C	G	06/05/2025	AMAZON MKTPLACE PMTS	161.45	01	4660	05	00
D	G	07/02/2025	ELKINS HARDWARE	182.57	14	4620	00	00
D	G	07/01/2025	ELKINS HARDWARE	217.31	14	4620	00	00
D	G	06/27/2025	ELKINS HARDWARE	20.09	14	4620	00	00
D	G	06/25/2025	MICHAEL'S KEYS FTW	16.18	14	4620	00	00
D	G	06/25/2025	ELKINS HARDWARE	55.18	14	4620	00	00
D	G	06/24/2025	KINLOCH EQUIPMENT & SU	1,000.59	14	4620	00	00
D	G	06/23/2025	ELKINS HARDWARE	9.99	14	4620	00	00
D	G	06/23/2025	ELKINS HARDWARE	4.00	14	4620	00	00
K	H	07/01/2025	AMAZON.COM*N39OT0FU1	15.99	01	4500	09	00
K	H	07/01/2025	LECTORUM.COM	12.48	20	4500	62	00
K	H	06/30/2025	AMAZON MKTPL*NQ2RU8WU1	29.84	01	4910	09	00
K	H	06/28/2025	AMAZON MKTPL*N33HM1LT2	77.19	01	4910	09	00
K	H	06/28/2025	AMAZON.COM*NQ0KP9B11	169.89	01	4500	09	00
K	H	06/27/2025	LECTORUM.COM	201.76	20	4500	62	00
K	H	06/27/2025	AMAZON.COM*NQ46N0YJ2	252.68	01	4500	09	00
K	H	06/24/2025	AMAZON.COM*NO98B5K30	19.98	01	4500	09	00
K	H	06/23/2025	AMAZON MKTPL*NO9RM7KU1	14.01	01	4500	09	00

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K	H	06/21/2025	AMAZON MKTPL*NO3AU15Q1	9.97	01	4500	09	00
K	H	06/21/2025	AMAZON MKTPL*NO0YF0AA0	36.40	01	4600	09	00
K	H	06/20/2025	AMAZON MKTPL*NO0YN2FT0	16.78	01	4600	09	00
K	H	06/17/2025	AMAZON.COM*NA44O9DL0	146.85	01	4500	09	00
K	H	06/16/2025	AMAZON MKTPL*NO4DB83X2	15.37	01	4500	09	00
K	H	06/14/2025	AMAZON.COM*NA9L67NJ1	11.49	01	4500	09	00
K	H	06/14/2025	AMAZON.COM*NA9TS09X2	83.86	01	4500	09	00
K	H	06/15/2025	AMAZON MKTPL*NA7FG3PZ0	7.95	01	4500	09	00
K	H	06/15/2025	AMAZON MKTPL*NA1A85090	218.29	01	4500	09	00
K	H	06/11/2025	AMAZON MKTPL*NH3X95SV0	26.55	01	4500	09	00
K	H	06/11/2025	AMAZON MKTPL*NH3SI6QA0	266.54	20	4750	62	00
K	H	06/09/2025	AMAZON.COM*NA0F69FW2	139.95	20	4750	62	00
K	H	06/06/2025	GUMDROP BOOKS	1,560.84	20	4500	62	00
K	H	06/09/2025	AMAZON.COM*NH3ZC3A41	99.62	20	4750	62	00
E	H	07/01/2025	BARNSCO-FT WORTH	131.22	01	4972	06	00
E	H	06/26/2025	ELKINS HARDWARE	51.45	01	4972	06	00
E	H	06/24/2025	BARNSCO-FT WORTH	100.62	01	4972	06	00
E	H	06/24/2025	ELKINS HARDWARE	59.94	01	4972	06	00
E	H	06/19/2025	TEXAS FIRST RENTALS -	274.34	01	4972	06	00
K	H	06/17/2025	IN *R & D COMMUNICATIO	537.15	01	4910	11	00
M	H	06/21/2025	ADOBE	19.99	05	4600	50	00
A	H	07/05/2025	WAL-MART #5316	50.30	01	4910	09	00
A	H	06/28/2025	WM SUPERCENTER #972	81.31	01	4910	09	00
A	H	06/28/2025	HOBBY LOBBY #355	40.72	01	4910	09	00
A	H	06/21/2025	WM SUPERCENTER #5316	74.08	01	4910	09	00
A	H	06/20/2025	AMAZON.COM*NO9N96732	10.25	01	4500	09	00
A	H	06/14/2025	AMAZON MKTPL*NA6V769E2	21.28	01	4500	09	00
A	H	06/14/2025	WM SUPERCENTER #5316	71.84	01	4910	09	00
B	H	06/18/2025	DSHS REGULATORY PROG	96.00	01	4975	04	00
W	H	06/27/2025	7-ELEVEN 41715	20.12	01	4850	12	00
W	H	06/19/2025	7-ELEVEN 41715	30.00	01	4850	12	00
W	H	06/17/2025	ELKINS HARDWARE	27.97	05	4901	50	00
W	H	06/05/2025	BARNSCO-FT WORTH	121.52	05	4901	50	00
B	J	07/01/2025	COMPTIA, INC.	200.00	01	6150	14	00
B	J	06/10/2025	ATERA	124.08	01	6100	14	00
S	L	06/11/2025	ATWOOD 59 LAKE WORTH	242.94	01	4200	10	00
L	L	06/24/2025	ELKINS HARDWARE	108.98	01	4900	06	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
T	M	06/27/2025	RAY ALLEN MANUFACTURIN	77.12	12	4970	00	00
T	M	06/12/2025	TRACTOR SUPPLY #2371	88.19	12	4970	00	00
R	M	07/01/2025	THE HOME DEPOT #6549	92.18	05	4901	50	00
R	M	06/25/2025	THE HOME DEPOT 6549	290.88	05	4901	50	00
R	M	06/25/2025	ELKINS HARDWARE	54.14	05	4901	50	00
J	M	06/30/2025	ELKINS HARDWARE	99.98	05	4901	50	00
J	M	06/18/2025	O'REILLY 1066	56.47	05	4901	50	00
J	M	06/17/2025	ELKINS HARDWARE	4.29	05	4901	50	00
J	M	06/06/2025	ELKINS HARDWARE	58.95	05	4901	50	00
J	M	07/01/2025	COWSER TIRE AND SERVIC	75.00	01	4930	12	00
J	M	06/30/2025	TIRE STORE SERVICE CEN	93.00	01	4865	12	00
J	M	06/30/2025	MARCUSE & SON, INC.	662.50	01	4930	06	00
J	M	06/30/2025	MARCUSE & SON, INC.	294.00	01	4900	06	00
J	M	06/25/2025	SIDDONS MARTIN EMERGEN	205.15	01	4930	12	00
J	M	06/25/2025	SIDDONS MARTIN EMERGEN	134.78	01	4930	12	00
J	M	06/24/2025	YELLOW ROSE DISTRIBUTO	195.70	01	4930	12	00
J	M	06/23/2025	INDUSTRIAL DISPOSAL SU	306.74	01	4930	12	00
J	M	06/23/2025	AMAZON MKTPL*NQ6PU40M2	59.99	01	4930	12	00
J	M	06/17/2025	AMAZON MKTPL*NA9NJ6601	217.99	01	4930	12	00
J	M	06/16/2025	MORITZ CHEVROLET - VT	205.00	01	4930	12	00
J	M	06/10/2025	AMAZON MKTPL*NH8IK9VZ1	72.80	01	4930	12	00
J	M	06/10/2025	AMAZON MKTPL*NH6Y74XJ0	19.99	01	4930	12	00
J	M	06/09/2025	SIDDONS MARTIN EMERGEN	682.06	01	4930	12	00
J	M	06/09/2025	PAYPAL *CRISTOCAT	80.00	01	4860	12	00
J	M	06/05/2025	ATS OUTDOORS - SPRINGT	139.95	01	4930	12	00
J	M	06/05/2025	OUTDOOR WORLD	42.95	01	4930	12	00
J	M	06/05/2025	CRS AUTO REPAIR	37.00	01	4935	12	00
R	M	07/01/2025	BOOT BARN #358	203.95	01	2403	00	00
R	M	06/30/2025	ELKINS HARDWARE	5.15	01	4980	06	00
R	M	06/25/2025	ELKINS HARDWARE	20.58	20	7000	63	00
R	M	06/25/2025	ELKINS HARDWARE	73.54	01	4980	06	00
R	M	06/23/2025	O'REILLY 1066	79.10	01	4980	06	00
R	M	06/18/2025	ELKINS HARDWARE	24.99	01	4980	06	00
R	M	06/16/2025	ELKINS HARDWARE	39.95	01	4981	06	00
R	M	06/11/2025	ELKINS HARDWARE	69.93	01	4981	06	00
R	M	06/09/2025	ELKINS HARDWARE	35.48	01	4900	06	00
R	M	06/07/2025	ELKINS HARDWARE	24.05	01	4980	06	00

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R	M	06/05/2025	LOWES #03518*	296.00	01	4972	06	00
M	M	07/01/2025	SOCIETYFORHUMANRESOURC	299.00	01	6100	02	00
M	M	06/20/2025	SAGINAW WHISTLE STOP F	104.99	01	4970	02	00
M	M	06/05/2025	LEGALSHIELD *MEMBRSHI	425.90	01	2348	00	00
A	M	07/01/2025	ELKINS HARDWARE	82.30	01	4972	06	00
A	M	07/01/2025	LOWES #03518*	243.96	01	4972	06	00
A	M	07/01/2025	ELKINS HARDWARE	82.30	01	4972	06	00
A	M	06/18/2025	GRAINGER	48.69	01	4980	06	00
A	M	06/09/2025	BARNSCO-FT WORTH	150.28	01	4980	06	00
E	M	07/01/2025	TEXAS COMM FIRE PROT	87.17	01	6150	04	00
E	M	07/01/2025	TEXAS COMM FIRE PROT	87.17	01	6150	04	00
R	N	06/20/2025	ATLAS UTILITY SUPPLY C	5,542.79	05	4901	50	00
R	N	06/20/2025	ATLAS UTILITY SUPPLY C	10,963.87	05	4925	50	00
R	N	06/19/2025	AMAZON PRIME*NO8644OI0	14.99	05	4901	50	00
J	P	07/02/2025	BOOT BARN #358	123.24	01	2403	00	00
J	P	07/01/2025	LOWES #03518*	685.24	01	4972	06	00
J	P	06/26/2025	ELKINS HARDWARE	27.67	01	4981	06	00
J	P	06/25/2025	ELKINS HARDWARE	94.72	01	4980	06	00
J	P	06/25/2025	ELKINS HARDWARE	4.93	01	4980	06	00
J	P	06/23/2025	ELKINS HARDWARE	19.99	01	4900	06	00
J	P	06/18/2025	ELKINS HARDWARE	68.97	01	4980	06	00
J	P	06/10/2025	LOWES #03518*	485.86	01	4972	06	00
J	P	06/09/2025	ELKINS HARDWARE	58.53	01	4980	06	00
L	P	06/26/2025	ALERT 360	592.56	01	4900	06	00
L	P	06/25/2025	ATT*BILL PAYMENT	157.40	01	6850	06	00
L	P	06/25/2025	ATT*BILL PAYMENT	78.70	01	6850	12	00
L	P	06/25/2025	ATT*BILL PAYMENT	78.70	01	6850	06	00
L	P	06/25/2025	ATT*BILL PAYMENT	178.05	01	6850	11	00
L	P	06/25/2025	ATT*BILL PAYMENT	157.40	01	6850	10	00
L	P	06/25/2025	ATT*BILL PAYMENT	78.70	01	6850	08	00
L	P	06/25/2025	ATT*BILL PAYMENT	453.50	05	6850	50	00
L	P	06/25/2025	ATT*BILL PAYMENT	199.28	01	6850	02	00
L	P	06/25/2025	ATT*BILL PAYMENT	39.35	01	6850	14	00
L	P	06/25/2025	BTS*UNIFIRST CORPORATI	604.83	01	4900	06	00
L	P	06/25/2025	BTS*UNIFIRST CORPORATI	248.16	01	4200	06	00
L	P	06/25/2025	BTS*UNIFIRST CORPORATI	41.67	01	4200	07	00
L	P	06/25/2025	BTS*UNIFIRST CORPORATI	66.06	01	4200	12	00

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L	P	06/25/2025	BTS*UNIFIRST CORPORATI	74.70	14	4200	00	00
L	P	06/25/2025	BTS*UNIFIRST CORPORATI	399.80	05	4200	50	00
L	P	06/25/2025	ATT* BILL PAYMENT	324.71	01	6850	06	00
L	P	06/25/2025	ATT* BILL PAYMENT	80.00	01	4980	06	00
L	P	06/25/2025	ATT* BILL PAYMENT	31.02	01	6850	07	00
L	P	06/25/2025	ATT* BILL PAYMENT	.00	01	6850	06	00
L	P	06/25/2025	ATT* BILL PAYMENT	40.00	14	4620	00	00
L	P	06/25/2025	ATT* BILL PAYMENT	46.13	01	6850	12	00
L	P	06/25/2025	ATT* BILL PAYMENT	223.02	01	6850	11	00
L	P	06/25/2025	ATT* BILL PAYMENT	382.89	01	6850	10	00
L	P	06/25/2025	ATT* BILL PAYMENT	521.45	05	6850	50	00
L	P	06/25/2025	ATT* BILL PAYMENT	80.00	05	4901	50	00
L	P	06/25/2025	ATT* BILL PAYMENT	84.12	01	6850	02	00
L	P	06/25/2025	ATT* BILL PAYMENT	49.59	01	6850	03	00
L	P	06/25/2025	ATT* BILL PAYMENT	49.59	01	6850	14	00
L	P	06/25/2025	ATT* BILL PAYMENT	92.26	01	6850	08	00
L	P	06/16/2025	FW PROMO HQ	605.85	01	4200	12	00
L	P	06/16/2025	FW PROMO HQ	2,941.91	01	4200	06	00
L	P	06/16/2025	FW PROMO HQ	303.00	01	4200	07	00
L	P	06/16/2025	FW PROMO HQ	587.25	14	4200	00	00
L	P	06/16/2025	FW PROMO HQ	4,701.68	05	4200	50	00
L	P	06/16/2025	FW PROMO HQ	135.60	01	4600	16	00
L	P	06/17/2025	WAL-MART #5316	219.36	20	4750	63	00
L	P	06/10/2025	FINANCIAL SERVICES	129.38	01	4600	10	00
L	P	06/10/2025	FINANCIAL SERVICES	139.77	05	4600	50	00
A	P	06/22/2025	WAL-MART #5316	34.90	01	4970	04	00
C	P	07/03/2025	TRACTOR-SUPPLY-CO #046	46.79	12	4970	00	00
C	P	06/16/2025	ACTION TARGETS	334.97	01	4690	05	00
R	R	07/02/2025	SQ *RKR PROTECTION INV	1,500.00	01	2403	00	00
R	R	06/20/2025	BUC-EE'S #37	69.00	01	6150	05	00
R	R	06/12/2025	BWY*FBINAA NATL OFFIC	135.00	01	6100	05	00
G	R	06/27/2025	H-E-B #801	44.94	01	6110	02	00
G	R	06/22/2025	HYATT HOTELS	714.72	01	6150	02	00
G	R	06/19/2025	SHELL OIL 57543446207	51.97	01	4850	12	00
G	R	06/21/2025	UBER *TRIP	10.97	01	6150	02	00
G	R	06/20/2025	GRAND HYATT SAN ANT PR	50.88	01	6150	02	00
G	R	06/18/2025	ICMA ONLINE	1,200.00	01	6100	02	00

CITY OF SAGINAW JUNE PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
G	R	06/23/2025	LOWES #01582*	53.08	14	4620	00	00
G	R	06/05/2025	BUC-EE'S #22	41.00	14	6150	00	00
G	R	06/05/2025	HILTON	1,011.99	14	6150	00	00
M	R	06/05/2025	SUNOCO 0199647900 QPS	13.49	14	6150	00	00
M	R	06/05/2025	HILTON	1,048.06	14	6150	00	00
K	R	06/05/2025	TEXAS AMUSE STICKER	40.00	01	6300	08	00
E	R	07/05/2025	PAYPAL *TLF IN BLOOM F	108.25	20	4750	62	00
E	R	07/02/2025	WAL-MART #5316	97.14	01	4600	09	00
E	R	07/02/2025	AMAZON.COM*N316I6UQ2	55.99	01	4600	09	00
E	R	07/02/2025	PAYPAL *HOBBY LOBBY	60.06	01	4910	09	00
E	R	07/03/2025	AMAZON MKTPL*N30N99WR2	63.85	01	4600	09	00
E	R	06/30/2025	AMAZON MKTPL*N33G02V12	44.92	01	4910	09	00
E	R	06/26/2025	PLAYAWAY PRODUCTS LLC	411.57	01	4500	09	00
E	R	06/23/2025	AMAZON.COM*NO0757711	315.74	01	4500	09	00
E	R	06/20/2025	AMAZON.COM*NO26979T2	30.87	01	4500	09	00
E	R	06/19/2025	AMAZON MKTPL*NO3S17DX2	82.71	01	4600	09	00
E	R	06/19/2025	BAKER & TAYLOR LLC	526.27	01	4500	09	00
E	R	06/19/2025	BAKER & TAYLOR LLC	64.82	01	4500	09	00
E	R	06/19/2025	BAKER & TAYLOR LLC	1,758.33	01	4500	09	00
E	R	06/20/2025	AMAZON.COM*NO73J84W0	80.00	01	4500	09	00
E	R	06/18/2025	STAR TELEGRAM CIRULATI	110.19	01	6100	09	00
E	R	06/11/2025	AMAZON MKTPL*NH5XK4SP1	24.99	01	4600	09	00
E	R	06/10/2025	AMAZON MKTPL*NH2NL2XC1	29.98	01	4600	09	00
E	R	06/10/2025	AMAZON MKTPL*NA5AT0ZN2	75.31	01	4600	09	00
E	R	06/09/2025	AMAZON MKTPL*NA25G4ON2	24.70	01	4600	09	00
E	R	06/09/2025	AMAZON MKTPL*NH2DA6GH0	30.79	01	4500	09	00
E	R	06/10/2025	AMAZON MKTPL*NA1OQ6ZZ2	326.44	01	4500	09	00
E	R	06/10/2025	AMAZON MKTPL*NA1037ZG2	17.83	01	4600	09	00
E	R	06/10/2025	AMAZON MKTPL*NH5FR7MS0	19.80	01	4500	09	00
E	R	06/07/2025	LS CLOTH & GLAZE PAIN	100.00	01	4910	09	00
E	R	06/05/2025	AMAZON MKTPL*N61M90800	30.78	01	4600	09	00
E	R	06/05/2025	AMAZON MKTPL*NH1HK61M2	19.98	01	4600	09	00
F	R	07/02/2025	THE HOME DEPOT #6549	115.96	01	4900	06	00
F	R	07/01/2025	THE HOME DEPOT #6549	19.97	01	4900	06	00
F	R	07/02/2025	WM SUPERCENTER #5316	39.97	01	4900	06	00
F	R	07/01/2025	ELKINS HARDWARE	38.05	01	4900	06	00
F	R	07/01/2025	ELKINS HARDWARE	32.97	01	4900	06	00

CITY OF SAGINAW JUNE PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
F	R	06/30/2025	(PC) 2532 MILLER	250.00	01	4900	06	00
F	R	06/26/2025	THE HOME DEPOT #6534	102.15	01	4900	06	00
F	R	06/26/2025	THE HOME DEPOT #6549	313.79	01	4900	06	00
F	R	06/26/2025	THE HOME DEPOT #6534	198.00	01	4900	06	00
F	R	06/26/2025	WAL-MART #5316	55.70	01	4900	06	00
F	R	06/26/2025	ACADEMY SPORTS #76	314.95	01	4600	16	00
F	R	06/25/2025	ELKINS HARDWARE	.42	01	4900	06	00
F	R	06/25/2025	AMAZON MKTPL*NQ6XH7F00	15.83	01	4900	06	00
F	R	06/25/2025	MARKS PLUMBING PARTS	525.32	01	4900	06	00
F	R	06/24/2025	WM SUPERCENTER #5316	139.93	01	4900	06	00
F	R	06/24/2025	WM SUPERCENTER #5316	81.25	01	4900	06	00
F	R	06/24/2025	ELKINS HARDWARE	25.99	01	4900	06	00
F	R	06/19/2025	ELKINS HARDWARE	43.17	01	4900	06	00
F	R	06/18/2025	ELKINS HARDWARE	22.99	01	4900	06	00
F	R	06/17/2025	THE HOME DEPOT #6549	134.75	01	4900	06	00
F	R	06/18/2025	ACTION GYPSUM SUPPLY	141.86	01	4900	06	00
F	R	06/16/2025	THE HOME DEPOT #6549	58.90	01	4900	06	00
F	R	06/16/2025	ELKINS HARDWARE	43.70	01	4900	06	00
F	R	06/16/2025	ELKINS HARDWARE	4.56	01	4900	06	00
F	R	06/12/2025	THE HOME DEPOT #6549	125.00	01	4900	06	00
F	R	06/11/2025	THE HOME DEPOT #6549	273.24	01	4900	06	00
F	R	06/12/2025	ELKINS HARDWARE	59.98	01	4900	06	00
F	R	06/11/2025	WM SUPERCENTER #5316	36.72	01	4900	06	00
F	R	06/10/2025	AMAZON MKTPL*NH0PQ05X1	220.36	01	4900	06	00
F	R	06/10/2025	ELKINS HARDWARE	8.99	01	4900	06	00
F	R	06/10/2025	ELKINS HARDWARE	26.97	01	4900	06	00
C	R	07/02/2025	ELKINS HARDWARE	12.88	05	4901	50	00
C	R	06/30/2025	ELKINS HARDWARE	64.87	05	4901	50	00
C	R	06/24/2025	ELKINS HARDWARE	147.25	05	4901	50	00
C	R	06/24/2025	WAL-MART #5316	22.97	05	4901	50	00
C	R	06/23/2025	ELKINS HARDWARE	7.59	05	4901	50	00
C	R	06/23/2025	ELKINS HARDWARE	116.88	05	4901	50	00
C	R	06/18/2025	ELKINS HARDWARE	80.25	05	4901	50	00
C	R	06/12/2025	ELKINS HARDWARE	101.33	05	4901	50	00
C	R	06/12/2025	ELKINS HARDWARE	5.16	05	4901	50	00
C	R	06/10/2025	ELKINS HARDWARE	83.94	05	4901	50	00
C	R	06/10/2025	ELKINS HARDWARE	46.25	05	4901	50	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
C	R	06/09/2025	ELKINS HARDWARE	30.77	05	4901	50	00
C	R	06/05/2025	ELKINS HARDWARE	128.52	05	4971	50	00
D	S	06/28/2025	LOWES #01582*	3.98	01	4600	16	00
D	S	06/28/2025	ELKINS HARDWARE	15.42	01	4600	16	00
D	S	06/19/2025	ELKINS HARDWARE	22.50	01	4980	06	00
D	S	06/19/2025	ELKINS HARDWARE	15.09	01	4980	06	00
D	S	06/09/2025	ELKINS HARDWARE	22.99	01	4980	06	00
D	S	06/05/2025	THE HOME DEPOT #8521	339.58	01	4900	06	00
D	S	06/05/2025	THE HOME DEPOT 6549	251.76	01	4900	06	00
D	S	06/05/2025	LANDMARK NURSERIES FW	71.94	20	7000	63	00
K	S	06/30/2025	WM SUPERCENTER #5316	61.04	01	4753	08	00
K	S	06/27/2025	SAMSCLUB #8277	257.70	01	5235	08	00
K	S	06/25/2025	ULINE *SHIP SUPPLIES	815.72	01	4753	08	00
K	S	06/20/2025	HOBBY LOBBY #355	26.05	01	5235	08	00
K	S	06/20/2025	FIVE BELOW 1150	32.35	01	4753	08	00
K	S	06/20/2025	MICHAELS STORES 1300	54.42	01	5235	08	00
K	S	06/17/2025	SAMSCLUB.COM	236.80	01	5235	08	00
K	S	06/17/2025	SAMSCLUB.COM	179.78	01	4753	08	00
K	S	06/18/2025	AMAZON.COM*NA71M9UF0	251.58	01	4753	08	00
K	S	06/17/2025	AMAZON MKTPL*NO1JS50O2	108.10	01	4753	08	00
K	S	06/17/2025	WM SUPERCENTER #940	51.74	01	4753	08	00
K	S	06/13/2025	STAPLES INC	120.86	01	5235	08	00
K	S	06/12/2025	H-E-B #801	192.22	01	5235	08	00
K	S	06/11/2025	AMAZON MKTPL*NH15606T1	388.67	01	5235	08	00
K	S	06/09/2025	AMAZON MKTPL*NH2HV1E81	26.95	01	5235	08	00
J	S	06/24/2025	TX DEPT OF LICENSING	100.00	01	6100	10	00
D	S	06/24/2025	AMAZON MKTPL*NO8RM1R41	206.40	01	4970	04	00
D	S	06/21/2025	AMAZON MKTPL*NO7XF75E1	125.79	01	4970	04	00
D	S	06/18/2025	WM SUPERCENTER #5316	35.88	01	4970	04	00
D	S	06/12/2025	ATT* BILL PAYMENT	563.04	01	6850	04	00
D	S	06/10/2025	ELKINS HARDWARE	83.94	01	4970	04	00
J	T	07/07/2025	AMAZON.COM*NL4RR3CD0	104.76	01	4970	04	00
J	T	07/04/2025	AMAZON MKTPL*N343F3MU1	160.05	01	4970	04	00
J	T	06/25/2025	ELKINS HARDWARE	14.95	01	4970	04	00
J	T	06/10/2025	PET SUPPLIES PLUS 4013	74.98	01	5348	04	00
E	T	07/03/2025	QUILL CORPORATION	185.18	01	4600	02	00
E	T	06/27/2025	STAPLS7660132183000001	29.98	01	4600	02	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
E	T	06/26/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	06/26/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	06/26/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	06/26/2025	IN *PATRIOT FILTER SER	689.00	01	4900	06	00
E	T	06/26/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	06/27/2025	AMAZON MKTPL*NQ0SF5PI1	41.62	01	4600	02	00
E	T	06/21/2025	QUILL CORPORATION	125.99	01	4300	02	00
E	T	06/20/2025	STAPLS7659581714000002	879.99	05	4600	50	00
E	T	06/19/2025	OLIVE GARDEN 0021846	316.35	01	7000	02	00
E	T	06/21/2025	EMPIRE PAPER	44.56	01	4600	02	00
E	T	06/18/2025	QUILL CORPORATION	80.99	01	4300	03	00
E	T	06/18/2025	QUILL CORPORATION	32.48	01	4600	02	00
E	T	06/18/2025	STAPLS7659581714000001	235.69	05	4300	50	00
E	T	06/16/2025	TEXAS PIT BBQ	355.32	01	7000	02	00
E	T	06/10/2025	QUILL CORPORATION	15.90	01	4600	03	00
E	T	06/10/2025	QUILL CORPORATION	31.79	01	4600	02	00
V	V	07/03/2025	251 PLAT PARKING	4.00	01	5273	02	00
V	V	06/24/2025	TEXAS MUNICIPAL CLERKS	365.00	01	6150	02	00
V	V	06/25/2025	NCOURT *TXTARRANTCOSWP	21.00	01	5273	02	00
V	V	06/25/2025	CAR WASH USA EXPRESS #	22.00	01	4935	12	00
V	V	06/25/2025	251 PLAT PARKING	4.00	01	5273	03	00
V	V	06/18/2025	QUILL CORPORATION	39.48	01	4600	02	00
V	V	06/18/2025	QUILL CORPORATION	118.04	01	4300	02	00
V	V	06/18/2025	QUILL CORPORATION	11.54	01	6110	02	00
V	V	06/18/2025	SECURE ON-SITE SHREDDI	64.50	01	4600	02	00
V	V	06/18/2025	SECURE ON-SITE SHREDDI	64.50	05	4600	50	00
V	V	06/18/2025	AT&T BILL PAYMENT	207.99	01	4300	02	00
V	V	06/18/2025	AMAZON MKTPL*NA39V7KT0	38.98	01	4650	02	00
V	V	06/16/2025	AMAZON MKTPL*NA9ZZ9QN1	21.99	01	6110	02	00
V	V	06/09/2025	FW PROMO HQ	5.00	01	4650	02	00
V	V	06/04/2025	FW PROMO HQ	80.00	01	4650	02	00
S	V	07/02/2025	OPENAI *CHATGPT SUBSCR	21.28	05	4600	50	00
S	V	06/05/2025	TST*CHISOS	20.19	01	6150	13	00
S	V	06/06/2025	SONESTA HOTELS	606.81	01	6150	13	00
S	V	06/04/2025	CHICK-FIL-A #1656	11.24	01	6150	13	00
S	V	06/05/2025	TST*MAUDIES MILAGRO	16.91	01	6150	13	00
V	W	07/01/2025	SAMS CLUB #8268	99.98	01	4751	08	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
V	W	07/01/2025	SAMS CLUB #8268	46.42	01	4750	08	00
V	W	07/01/2025	SAMS CLUB #8268	364.42	01	5233	08	00
V	W	06/28/2025	S&S WORLDWIDE, INC.	327.74	01	4750	08	00
V	W	06/27/2025	SQ *KONA ICE NORTHWEST	195.93	01	4750	08	00
V	W	06/26/2025	WAL-MART #5316	126.28	01	4750	08	00
V	W	06/25/2025	SAMS CLUB #8277	52.68	01	5233	08	00
V	W	06/25/2025	SAMS CLUB #8277	355.12	01	5233	08	00
V	W	06/25/2025	WAL-MART #0940	11.52	01	4750	08	00
V	W	06/20/2025	SQ *KONA ICE NORTHWEST	143.97	01	4750	08	00
V	W	06/19/2025	SAMSCLUB #8277	47.90	01	4750	08	00
V	W	06/19/2025	SAMS CLUB #8277	617.00	01	5233	08	00
V	W	06/17/2025	PODS	229.00	01	4750	08	00
V	W	06/12/2025	WM SUPERCENTER #5316	198.54	01	4750	08	00
V	W	06/11/2025	AMAZON MKTPL*NH1YJ2SR0	245.46	01	4750	08	00
V	W	06/10/2025	AMAZON MKTPL*NH2Y93V41	80.12	01	4750	08	00
V	W	06/09/2025	TEXAS AMUSE STICKER	42.95	01	4900	08	00
V	W	06/09/2025	SAMS CLUB #8277	537.96	01	5233	08	00
V	W	06/06/2025	AMAZON MKTPL*N62CM5ST0	38.36	01	5233	08	00
J	W	07/02/2025	THE RDI CORPORATION	365.65	01	4300	11	00
J	W	07/03/2025	AMAZON MKTPL*N33K73PD0	32.60	01	4200	11	00
J	W	07/01/2025	AMAZON MKTPL*N34HV5LH0	32.65	01	4200	11	00
J	W	06/30/2025	IN *TEXAS COALITION FO	300.00	01	2354	00	00
J	W	06/27/2025	AMAZON MKTPL*NQ3UI8VB1	63.84	01	4200	11	00
J	W	06/28/2025	AMAZON MKTPL*NQ6QH2VH0	6.52	01	4200	11	00
J	W	06/28/2025	LEXISNEXIS RISK SOL	50.00	01	4600	11	00
J	W	06/26/2025	ANIMAL CARE EQUIPMENT	169.80	01	4910	11	00
J	W	06/27/2025	AMAZON.COM*NQ7LV9XK1	71.16	01	4200	11	00
J	W	06/27/2025	AMAZON MKTPL*NQ2DE0W92	49.99	01	4910	11	00
J	W	06/27/2025	AMAZON MKTPL*NQ4B62WY2	38.97	01	4910	11	00
J	W	06/26/2025	AMAZON.COM*NQ1QQ4KD2	169.90	01	4200	11	00
J	W	06/24/2025	BTS*PATTERSONVET	12.56	01	4752	11	00
J	W	06/24/2025	AMAZON PRIME*NQ1GO5MR2	14.99	01	4752	11	00
J	W	06/24/2025	BTS*PATTERSONVET	7.47	01	4752	11	00
J	W	06/24/2025	BTS*PATTERSONVET	161.21	01	4752	11	00
J	W	06/23/2025	BTS*PATTERSONVET	7.36	01	4752	11	00
J	W	06/23/2025	IN *TEXAS COALITION FO	295.00	01	2354	00	00
J	W	06/23/2025	BTS*PATTERSONVET	.11	01	4752	11	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	W	06/19/2025	IN *TEXAS COALITION FO	85.00	01	2354	00	00
J	W	06/17/2025	IDEXX DISTRIBUTION (BI	301.85	01	5251	11	00
J	W	06/17/2025	IN *TEXAS COALITION FO	375.00	01	2354	00	00
J	W	06/17/2025	IN *TEXAS COALITION FO	90.00	01	2354	00	00
J	W	06/14/2025	AMAZON MKTPL*NA44M8LH0	95.94	01	4752	11	00
J	W	06/13/2025	IDEXX DISTRIBUTION INC	266.85	01	5251	11	00
J	W	06/09/2025	IN *TEXAS COALITION FO	180.00	01	2354	00	00
J	W	06/09/2025	IN *TEXAS COALITION FO	120.00	01	2354	00	00
J	W	06/05/2025	BTS*PATTERSONVET	182.05	01	4752	11	00
P	Z	07/05/2025	EIG*CONSTANTCONTACT.C	12.00	01	4300	13	00
P	Z	07/02/2025	SENDINBLUE	29.00	01	4300	16	00
P	Z	06/27/2025	WM SUPERCENTER #5316	93.70	01	4600	13	00
P	Z	06/29/2025	LOOMLY	85.12	01	4300	16	00
P	Z	06/28/2025	CHICK-FIL-A #03925	453.31	20	4750	69	00
P	Z	06/25/2025	THE HOME DEPOT #6549	108.56	20	4750	69	00
P	Z	06/25/2025	SAMSCLUB.COM	208.68	20	4750	69	00
P	Z	06/27/2025	TEXAS MUNICIPAL LEAGUE	2,500.00	01	6150	16	00
P	Z	06/25/2025	FSP*COWBOY PARTY RENTA	1,378.65	20	5232	61	00
P	Z	06/26/2025	EMERGENCY ICE INC.	750.00	20	4750	69	00
P	Z	06/25/2025	SP GUESS AND COMPANY	94.95	20	4750	69	00
P	Z	06/23/2025	IN *JULIEN & LAMBERT,	125.00	01	6650	02	00
P	Z	06/22/2025	AMAZON.COM*NQ3TR7L92	24.15	01	4600	16	00
P	Z	06/20/2025	AMAZON MKTPL*NO36791A1	21.07	01	4600	13	00
P	Z	06/21/2025	AMAZON MKTPL*NO5TV9W22	11.98	01	4600	16	00
P	Z	06/19/2025	IN *SRD PUBLISHERS, LL	500.00	01	6010	13	00
P	Z	06/19/2025	IN *SRD PUBLISHERS, LL	179.00	01	4750	16	00
P	Z	06/19/2025	AMAZON.COM*NO5144431	27.58	01	4600	13	00
P	Z	06/17/2025	B&H PHOTO 800-606-696	1,283.72	01	4300	16	00
P	Z	06/15/2025	TRIMBLE INC	54.11	01	4300	13	00
P	Z	06/13/2025	B&H PHOTO 800-606-696	1,348.98	21	7000	73	00
P	Z	06/12/2025	VISTAPRINT	101.68	20	4750	69	00
P	Z	06/09/2025	AMAZON MKTPL*NH3PI4A51	522.03	20	4750	69	00
P	Z	06/09/2025	IN *H2O OPERATIONS, LL	621.99	20	5232	61	00
P	Z	06/09/2025	IN *H2O OPERATIONS, LL	621.99	01	4750	16	00
P	Z	06/06/2025	B&H PHOTO 800-606-696	709.51	21	7000	73	00
P	Z	06/06/2025	FAMILY DOLLAR	5.00	01	4750	16	00
P	Z	06/06/2025	LA MICHOACANA DLIGHTS	325.19	01	4750	16	00

CITY OF SAGINAW JUNE PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
P	Z	06/08/2025	CANVA* I04541-38259851	264.99	01	4300	16	00
P	Z	06/05/2025	EIG*CONSTANTCONTACT.C	12.00	01	4300	13	00
P	Z	06/04/2025	COOPER S OLD TIME PIT	38.25	01	6150	16	00
P	Z	06/05/2025	CFW COMMERCE ST GARAGE	18.00	01	6150	16	00
				134,412.23				
CITY	SAGINAW	06/16/2025	MAY PAYMENT	115,936.68				00



Monthly Newsletter: July 2025

ANNOUNCEMENTS

July 2025

TexPool Independence Day Holiday Observance 2025
TexPool will be closed for business on Friday, July 4, 2025, in observance of Independence Day.

We welcome the following entities who joined TexPool in June 2025:

TexPool

Golden Crescent Regional Planning Commission

Willacy County Hospital District

Harrisburg Redevelopment Authority, UMB as Agent

Appraisal District of Johnson County

TexPool *Prime*

Golden Crescent Regional Planning Commission

Willacy County Hospital District

Harrisburg Redevelopment Authority, UMB as Agent

Appraisal District of Johnson Count

Upcoming Events

August 27, 2025
Texas Association of Counties (TAC) Legislative Conference
Austin, TX

September 11, 2025
Texas Association of School Administrators (TASA) and Texas Association of School Boards (TASB): Annual Conference
San Antonio, TX

September 15, 2025
77th Annual County Treasurers' Association of Texas Conference
Sugar Land, TX

TexPool Advisory Board Members

Patrick Krishock	Valarie Van Vlack
Belinda Weaver	David Landeros
Deborah Laudermilk	Dina Edgar

Overseen by the State of Texas Comptroller of Public Accounts Glenn Hegar

Operated under the supervision of the Texas Treasury Safekeeping Trust Company

Economic and Market Commentary:
Not the time to lack 'conviction'

July 1, 2025

One of the numerous costs of President Trump's assault on Federal Reserve Chair Powell is casting monetary policy as black and white. It might have seemed that way decades ago. Before Chair Bernanke essentially opened it to the public, the Fed was a black box. It communicated primarily through the Federal Open Market Committee (FOMC) statement and daily trading operations rather than through speeches, press conferences and Congressional testimony. But monetary policy is as gray as it gets in economics, involving as much opinion as data.

Trump's tirades also drown out healthy discussions about the central bank. Had he not issued a screed after the FOMC held rates steady last month, the main story might have been a growing restlessness among officials. Actually, it should be. No participant dissented from the decision, but the June Statement of Economic Projections (SEP) shifted subtly from March's, suggesting a potential divide. While the median "dot" of the fed funds rate remained at 3.9% — implying two quarter-point cuts this year — seven voters indicated zero cuts compared to four in March.

Powell's response to the shift was to downplay the significance of the dot plot. "No one holds these rate paths with a great deal of conviction...and you can make a case for any of the rate paths that you see in the SEP."

(continued page 6)

Performance as of June 30, 2025

	TexPool	TexPool *Prime*
Current Invested Balance	$34,339,298,570	$15,666,682,626
Weighted Average Maturity**	38 Days	42 Days
Weighted Average Life**	101 Days	65 Days
Net Asset Value	1.00000	1.00002
Total Number of Participants	2,939	673
Management Fee on Invested Balance	0.0450%	0.0550%
Interest Distributed	$123,146,678.62	$55,012,523.51
Management Fee Collected	$1,227,737.81	$683,324.89
Current S&P Global Rating	AAAm	AAAm
Month Averages		
Average Invested Balance	$34,898,649,451	$15,097,934,350
Average Monthly Rate*	4.30%	4.43%
Average Weighted Average Maturity**	41	50
Average Weighted Average Life**	104	76

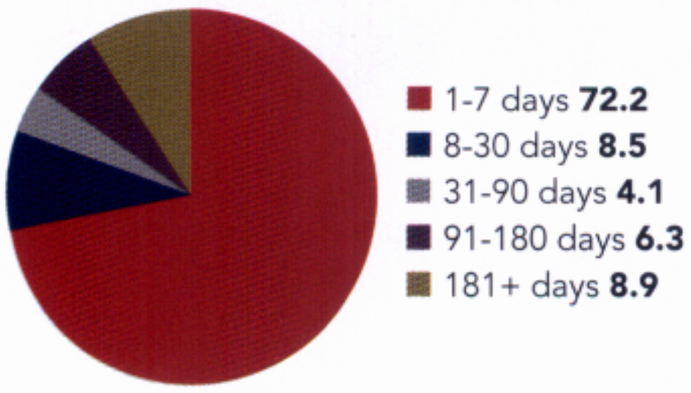
**This average monthly rate for TexPool Prime for each date may reflect a waiver of some portion or all of each of the management fees.*
***See page 2 for definitions.*
Past performance is no guarantee of future results.

Phone: 1-866-TEXPOOL (839-7665) · Fax: 1-866-839-3291 · TexPool.com
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G35884-24 (7/25)

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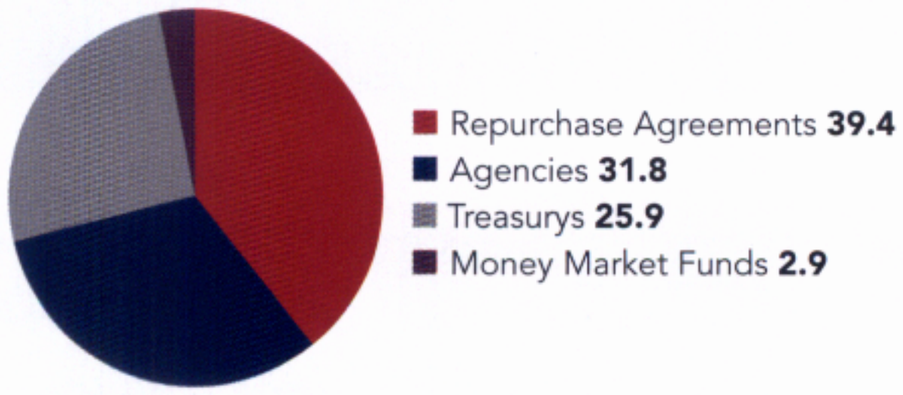
Portfolio by Maturity (%)

As of June 30, 2025



Portfolio by Type of Investment (%)

As of June 30, 2025



Portfolio Asset Summary as of June 30, 2025

	Book Value	Market Value
Uninvested Balance	$412.66	$412.66
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	92,511,845.39	92,511,845.39
Interest and Management Fees Payable	-123,146,685.82	-123,146,685.82
Payable for Investments Purchased	-568,203,325.32	-568,203,325.32
Accrued Expenses & Taxes	-40,380.64	-40,380.64
Repurchase Agreements	13,774,968,000.00	13,774,968,000.00
Mutual Fund Investments	1,017,085,200.00	1,017,085,200.00
Government Securities	11,107,686,798.07	11,107,538,393.01
US Treasury Bills	7,251,845,259.99	7,252,534,636.30
US Treasury Notes	1,786,591,445.35	1,786,623,018.53
Total	**$34,339,298,569.68**	**$34,339,871,114.11**

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool. The only source of payment to the Participants is the assets of TexPool. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services.

Participant Summary

	Number of Participants	Balance
School District	637	$9,602,011,889.28
Higher Education	60	$1,448,828,651.28
County	204	$3,672,537,928.58
Healthcare	97	$1,700,045,702.36
Utility District	949	$5,929,707,254.20
City	522	$9,155,016,759.55
Emergency Districts	116	$535,394,813.00
Economic Development Districts	95	$215,505,347.36
Transit/Toll Authorities	15	$729,548,094.97
River/Port Authorities	18	$389,989,034.37
Other	226	$961,049,997.79

****Definition of Weighted Average Maturity and Weighted Average Life**

WAM is the mean average of the periods of time remaining until the securities held in the fund's portfolio (a) are scheduled to be repaid, (b) would be repaid upon a demand by the fund or (c) are scheduled to have their interest rate readjusted to reflect current market rates. For government variable rate securities, if the interest rate is readjusted no less frequently than every 397 calendar days, the security shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate. For non-government variable rate securities, if the security has a scheduled maturity of 397 days or less the security is treated as maturing on the earlier of the date the security is scheduled to be repaid through demand or the period remaining until the next readjustment of the interest rate. If the variable rate security has a scheduled maturity that is more than 397 days it is the later of those two dates. The mean is weighted based on the percentage of the market value of the portfolio invested in each period.

WAL is calculated in the same manner as WAM, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool.

TEXPOOL

Daily Summary

Date	Money Mkt. Fund Equiv. (SEC Std.)	Dividend Factor	TexPool Invested Balance	NAV	WAM Days	WAL Days
6/1	4.3284%	0.000118586	$35,674,251,859.72	0.99996	42	103
6/2	4.3109%	0.000118108	$35,825,638,140.74	0.99994	40	103
6/3	4.3055%	0.000117960	$35,790,778,099.82	0.99995	40	102
6/4	4.2922%	0.000117594	$35,751,444,449.30	0.99996	40	102
6/5	4.2772%	0.000117184	$35,698,230,267.88	0.99997	40	102
6/6	4.2810%	0.000117288	$35,211,484,724.27	0.99992	41	103
6/7	4.2810%	0.000117288	$35,211,484,724.27	0.99992	41	103
6/8	4.2810%	0.000117288	$35,211,484,724.27	0.99992	41	103
6/9	4.2837%	0.000117362	$35,051,435,045.26	0.99993	41	102
6/10	4.2818%	0.000117310	$34,938,980,539.72	0.99993	42	105
6/11	4.2800%	0.000117259	$34,898,661,899.98	0.99996	42	105
6/12	4.2767%	0.000117170	$34,776,457,896.69	0.99997	42	107
6/13	4.2769%	0.000117175	$34,928,268,905.61	0.99995	43	106
6/14	4.2769%	0.000117175	$34,928,268,905.61	0.99995	43	106
6/15	4.2769%	0.000117175	$34,928,268,905.61	0.99995	43	106
6/16	4.2852%	0.000117403	$34,811,491,350.23	0.99994	41	104
6/17	4.2952%	0.000117676	$34,892,406,990.39	0.99994	39	102
6/18	4.2881%	0.000117481	$34,635,090,600.81	0.99993	41	103
6/19	4.2881%	0.000117481	$34,635,090,600.81	0.99993	41	103
6/20	4.2799%	0.000117257	$34,451,071,103.38	0.99994	41	103
6/21	4.2799%	0.000117257	$34,451,071,103.38	0.99994	41	103
6/22	4.2799%	0.000117257	$34,451,071,103.38	0.99994	41	103
6/23	4.2869%	0.000117450	$34,282,119,904.38	0.99998	39	102
6/24	4.2857%	0.000117417	$34,234,043,161.31	0.99998	40	103
6/25	4.3073%	0.000118009	$34,603,783,503.48	0.99998	39	104
6/26	4.3366%	0.000118812	$34,507,323,729.24	0.99999	39	104
6/27	4.3451%	0.000119044	$34,427,043,942.88	0.99999	40	104
6/28	4.3451%	0.000119044	$34,427,043,942.88	0.99999	40	104
6/29	4.3451%	0.000119044	$34,427,043,942.88	0.99999	40	104
6/30	4.3520%	0.000119234	$34,339,298,569.68	1.00000	38	101
Averages:	**4.2970%**	**0.000117726**	**$34,898,649,450.63**	**0.99995**	**41**	**104**

Participant Services
1001 Texas Ave. Suite 1150
Houston, TX 77002

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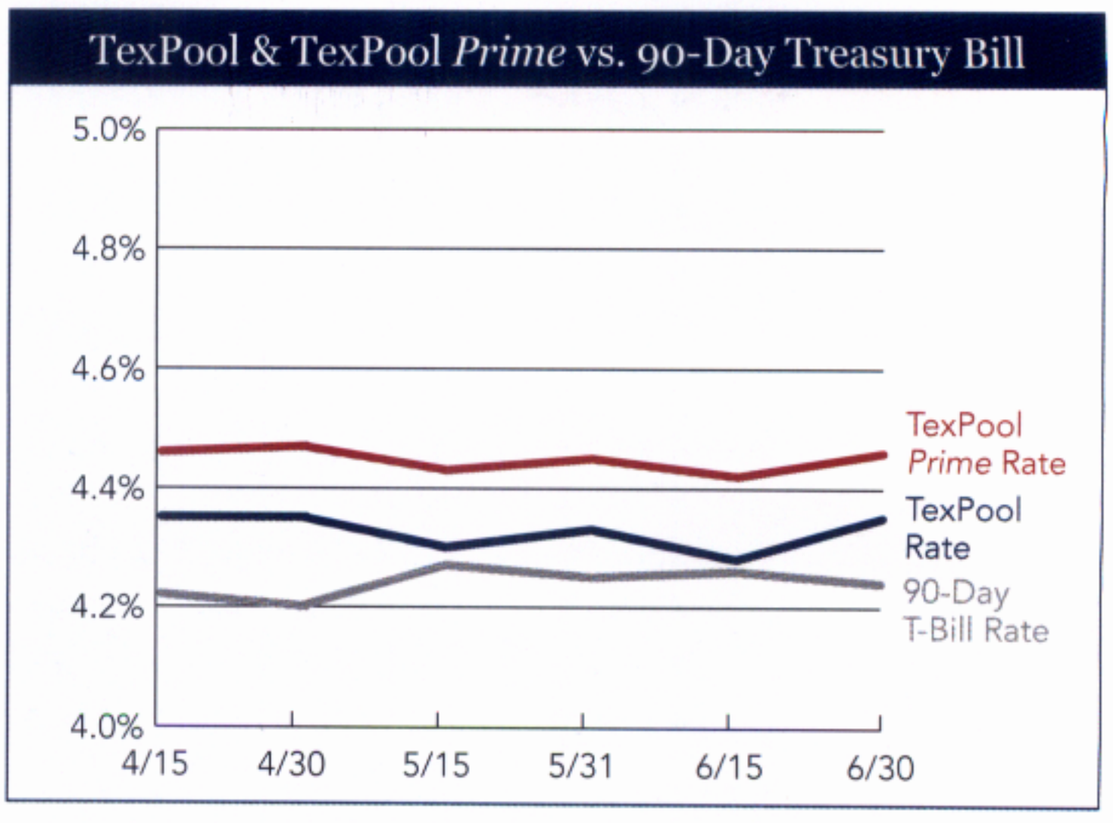
T3 P1 00682 ****AUTO**ALL FOR AADC 760
KIMBERLY QUIN
CITY OF SAGINAW
PO BOX 79070
SAGINAW TX 76179-0070

One could ask why policymakers bother to produce the SEP if they do not have "conviction." Perhaps they actually don't, as there is speculation the Fed might alter the dot plot in its soon-to-be-released updated policy framework. In any case, it seems we won't see a rate cut until September.

In the face of withering criticism, it would have behooved Powell to be resolute in his opinion that increased tariffs and intensified geopolitical conflicts could put upward pressure on inflation. After all, his stance has been to avoid the policy mistakes of the 1970s, when the Fed lowered rates too soon and inflation reaccelerated. On this point, he has the backing of most of the FOMC; members raised the Core PCE levels they expect to see in the near future.

One member who seems close to dissenting is Governor Christopher Waller. Citing the weakening labor market, he said he would support a rate cut at July's meeting. But he was appointed by Trump and might be auditioning to succeed Powell. Speaking of that, the Wall Street Journal reported that Trump might take a path we knew was possible: naming the person he will appoint to succeed the Fed chair far earlier than is typical. The newspaper floated Waller, Fed Governor Kevin Warsh, National Economic Council director Kevin Hassett, Treasury Secretary Scott Bessent and former World Bank President David Malpass. That's a lot of names, though. By the time it is sorted out, it already might be time to announce the nominee.

At the end of the month, yields on 1-, 3-, 6- and 12-month US Treasuries were 4.28%, 4.33%, 4.26% and 3.98%, respectively.



90-Day Treasury Bill is a short-term debt instrument backed by the national government. These are used to collect immediate cash to meet outstanding obligations.

Any private investor can invest in a Treasury bill. The 90-Day Treasury Bill is a weighted average rate of the weekly auctions of 90-Day Treasury Bills.

Past performance is no guarantee of future results.

An investment in the Pool is not insured or guaranteed by any government or government agency. Although the manager of the Pool seeks to preserve principal, it is possible to lose money by depositing money in the Pool.

SAGINAW FIRE DEPARTMENT ACTIVITY SUMMARY

July 2025 (YTD Totals = Fiscal Year Oct thru Sep)

INCIDENT TOTALS	July-25	July-24	% Change	Y.T.D.July-25	Y.T.D. July-24	% Change
Station 1	195	180	8.33%	1953	1865	4.72%
Station 2	155	135	14.81%	1384	1377	0.51%
Totals	**350**	**340**	**2.94%**	**3357**	**3242**	**3.55%**

INCIDENT TYPES	July-25	July-24	% Change	Y.T.D.July-25	Y.T.D. July-24	% Change
Fires	11	12	-8.33%	99	114	-13.16%
Rescue and EMS	244	218	11.93%	2145	2000	7.25%
Hazardous Conditions (No Fire)	11	7	57.14%	77	75	2.67%
Service Calls	19	22	-13.64%	229	234	-2.14%
Good Intent Calls	42	54	-22.22%	468	491	-4.68%
False Alarms or False Calls	23	27	-14.81%	275	328	-16.16%

INCIDENT SUMMARY	July-25	July-24	% Change	Y.T.D.July-25	Y.T.D.July-24	% Change
Building Fires	5	4	25.00%	47	53	-11.32%
Grass / Brush Fires	3	5	-40.00%	13	23	-43.48%
Other Fires	3	3	0.00%	38	36	5.56%
EMS Calls	213	172	23.84%	1941	1742	11.42%
Lift Help - Assist Invalid	15	11	36.36%	132	123	7.32%
Motor Vehicle Accidents w/ Injury	15	22	-31.82%	179	186	-3.76%
Motor Vehicle Accidents w/o Injury	9	9	0.00%	69	77	-10.39%

FD INCIDENTS BY HOUR AND DAY OF WEEK

HOUR	TOTAL	SUN	MON	TUE	WED	THU	FRI	SAT
0:00	9	2	2	2	2	0	0	1
1:00	1	0	0	0	1	0	0	0
2:00	6	0	1	0	1	1	2	1
3:00	6	1	2	0	0	1	2	0
4:00	10	2	2	1	1	3	1	0
5:00	6	2	0	0	1	1	1	1
6:00	10	2	0	2	3	0	2	1
7:00	19	3	3	6	4	2	0	1
8:00	11	2	0	3	1	1	0	4
9:00	15	0	2	4	3	2	2	2
10:00	15	3	3	3	1	2	1	2
11:00	16	0	1	2	3	5	2	3
12:00	19	5	2	4	4	2	2	0
13:00	26	1	4	2	7	7	3	2
14:00	22	4	2	5	1	1	3	6
15:00	16	3	2	2	3	4	1	1
16:00	13	2	2	1	1	1	3	3
17:00	24	3	7	4	5	2	1	2
18:00	20	3	2	3	2	6	2	2
19:00	22	1	3	4	1	5	4	4
20:00	20	6	0	3	5	3	2	1
21:00	20	2	3	4	8	2	0	1
22:00	16	2	1	0	6	4	1	2
23:00	8	0	2	3	1	0	2	0
TOTAL	**350**	**49**	**46**	**58**	**65**	**55**	**37**	**40**

SAGINAW PUBLIC LIBRARY

Monthly Report • July 2025

Events • Projects • Updates

- **Summer Reading Club:** We held a somewhat-reduced SRC this year (only 3 programs a week for kids, instead of 4!), but it was very popular and well-attended! Kids completed 643 reading/activity logs, teens earned 648 entry slips into our prize drawings by reading and attending programs, and adults read 2382 books!
- **Teen Volunteer Program:** This year, we had a total of 32 SRC teen volunteers. Angela worked with the teens through the application and interview process, self-scheduling their hours, and working at various tasks in the Library. Most teens helped out with distributing prizes to children who completed their SRC bingo cards, but others helped us tag items with RFID tags in preparation for moving to the new library. Teen volunteers worked a total of 404 hours between June & July.
- **Adult Education:** We were thrilled to celebrate with our adult student Ingrid, who obtained her US Citizenship this month! She is from Honduras, and studied with our volunteer tutor Marco, who helped her navigate the test and interview process. It's a huge accomplishment, and we are so excited for her.
- **Farewell Party:** We hosted the In-N-Out burger trucks at the Library on July 30, who gave away 1200 burger meals! This event was completely free to us and to the public, provided as a community service by In-N-Out. It's very hard to secure! Many thanks and congratulations to Kristi Haney for pursuing the opportunity. It was a great time to say a (temporary) goodbye to our patrons before we closed for our move.
- **Library Closing:** We shut down the John Ed Keeter building on August 1 to give our staff time to pack and prepare for moving to the new building.

Library Materials	**Jul 2025**	**24/25 YTD**	Jul 2024	23/24 YTD
New Items	303	4,063	465	4,132
Books/Periodicals	*260*	*3,561*	*416*	*3,643*
Video	*6*	*126*	*19*	*117*
Audio	*11*	*70*	*12*	*131*
eBooks and eAudiobooks (local)	*26*	*306*	*18*	*241*
Items Removed	205	1,974	435	3,881
Total Physical Materials	60,317		58,630	
Total Electronic Materials (NTLOTG)	37,516		37,692	

Patrons	**Jul 2025**	**24/25 YTD**	Jul 2024	23/24 YTD
New Patrons	116	997	121	1071
Saginaw	*63*	*489*	*72*	*625*
Nonresident	*53*	*508*	*49*	*446*
Total Active Patrons	8,813		8374	

Circulation	**Jul 2025**	**24/25 YTD**	Jul 2024	23/24 YTD
Adult Books	3,331	22,462	1,946	16,332
Fiction	*1,965*	*10,651*	*1,115*	*8,692*
Nonfiction	*956*	*6,113*	*663*	*5,943*
Large Print	*410*	*1,944*	*168*	*1,697*
Children's Books	7,543	44,332	6,117	38,996
Easy	*4,622*	*29,268*	*3,909*	*24,970*
Junior	*2,267*	*12,292*	*1,657*	*10,501*
Young Adult	*654*	*2,772*	*551*	*3,525*
Magazines	80	479	40	484
World Language	107	699	76	771
Videos	1,147	6,129	709	5,078
Audios	185	1,039	133	854
Video Games	59	525		
Library of Things	20	258	26	108
E-Books	433	4,119	496	4,447
E-Audiobooks	690	6,196	638	5,774
E-Magazines	234	2,384	156	1,758
MetroShare Circulation	1,103	9,121	1,016	7,531
Total Circulation	14,932	97,743	11,353	82,133

Services	**Jul 2025**	**24/25 YTD**	Jul 2024	23/24 YTD
Interlibrary Loans (Including MetroShare Loans)	1783	14,095	1546	11587
Interlibrary Loans Sent	*1103*	*9,129*	*1020*	*7544*
Interlibrary Loans Received	*680*	*4,966*	*526*	*4043*
Non-Library Meetings/Reservations	0	24	0	15
Exams Proctored	2	11	4	18
Homebound Book Deliveries	0	0	0	0

Computers/Internet	**Jul 2025**	**24/25 YTD**	Jul 2024	23/24 YTD
Public Internet Computers	478	3,886	353	3560
Wireless network		858	283	2715

Databases	**Jul 2025**	**24/25 YTD**	Jul 2024	23/24 YTD
AncestryLibrary Total Unique Searches	23	873	106	1172
Pronunciator Language User Sessions	11	109	5	95
Aztec GED Students Online Time (Hours)	114	999	78	911

Programs	**Jul 2025**	**24/25 YTD**	Jul 2024	23/24 YTD
Number of Programs	51	420	48	402
Children's	*17*	*166*	*22*	*177*
Teen	*7*	*38*	*8*	*43*
Adult	*24*	*200*	*18*	*145*
Family/All Ages	*3*	*16*	*1*	*37*
Program Attendance	3,990	14,891	3,838	16,133
Children's	*1,740*	*10,625*	*2,930*	*12,670*
Teen	*724*	*1,035*	*757*	*1,056*
Adult	*293*	*1,741*	*385*	*1,564*
Family/All Ages	*1,233*	*1,490*	*9*	*1,086*

Adult Learning	**Jul 2025**	**24/25 YTD**	Jul 2024	23/24 YTD
Number of Adult Classes	98	1,307	160	1275
English Language & Literacy	*55*	*742*	*84*	*738*
Citizenship	*15*	*152*	*25*	*166*
GED Prep	*28*	*393*	*44*	*293*
Basic Spanish	*0*	*20*	*7*	*78*
Other	*0*	*0*	*0*	*0*
Current Enrollment	68		83	
Class Attendance	120	1,487	190	1523
Number of Tutors	9		11	
Number of Tutor/Volunteer hours	267	3,582	410	3304
New Students	5	59	5	64

Volunteers	**Jul 2025**	**24/25 YTD**	Jul 2024	23/24 YTD
Total Volunteer Hours	508	4,494	801	4,558
Adult	*15*	*237*	*12*	*353*
Teen	*226*	*675*	*379*	*901*
AL/ESL Tutors	*267*	*3,582*	*410*	*3304*

Operations	**Jul 2025**	**24/25 YTD**	Jul 2024	23/24 YTD
Receipts	$697	11,593	$1,114	$10,567
Days Open	22	206	21	205
Patron Visits (Estimate)	6300	49,800	6200	50115

NWECC

Northwest Emergency Communications Center

Performance Report

July 2025

Measuring Success || KPAs + KPIs

- **Key Performance Areas (KPAs)** provide a broad perspective by highlighting the essential activities or actions that must be consistently carried out to achieve desired outcomes.
- **Key Performance Indicators (KPIs)** are measurable metrics or data points that quantify progress or success in relation to specific objectives or targets.

NWECC's Measures of Success

Four Key Performance Areas (KPAs)

- Emergency Call Answering & Speed of Answer
- Administrative Call Answering & Speed of Answer
- Customer Satisfaction
- Quality Assurance

7 - NWECC KPIs

1,320 - Individual KPIs

Per Month

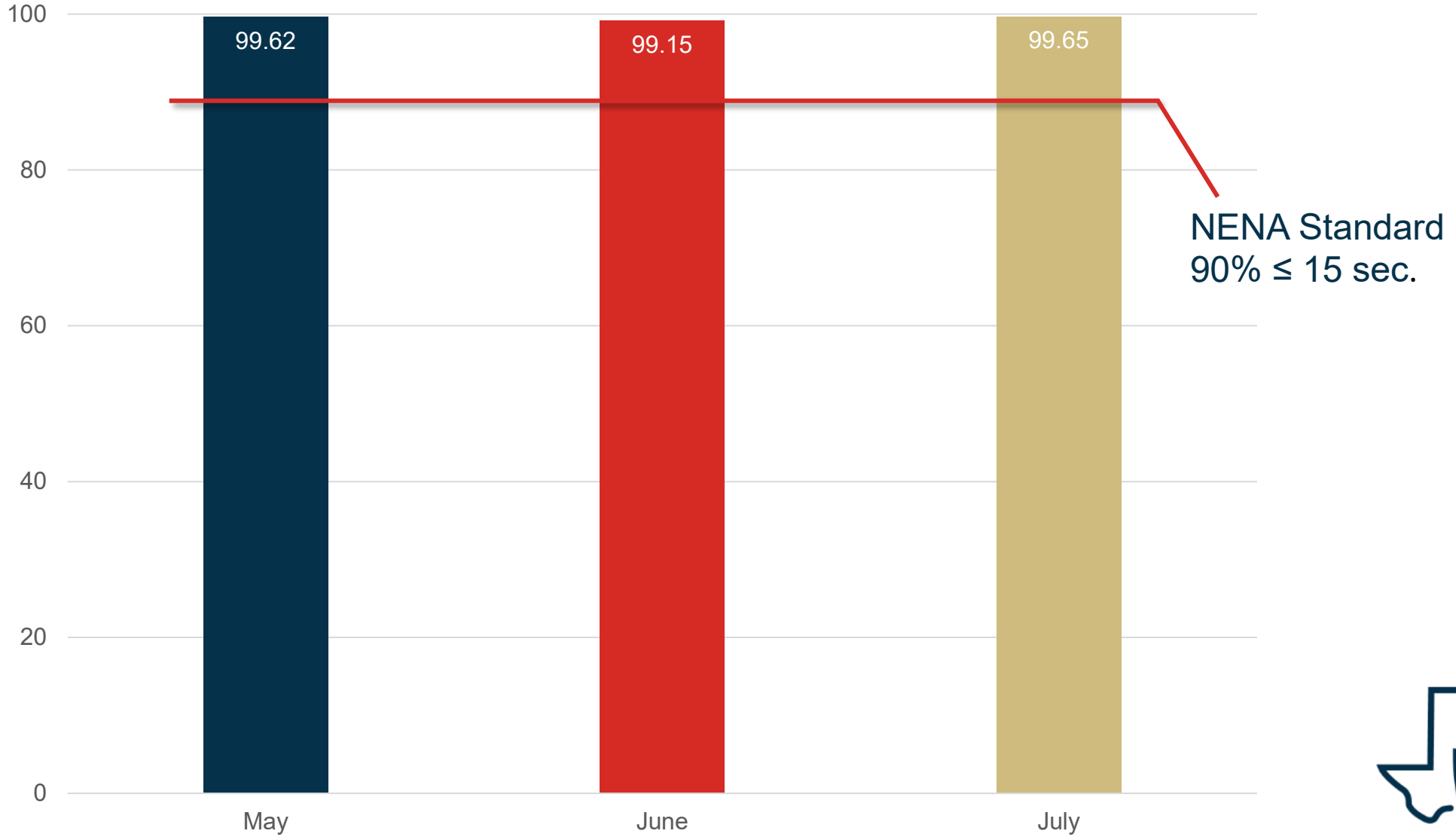
NWECC
Northwest Emergency Communications Center

EMERGENCY CALL ANSWERING & SPEED OF ANSWER

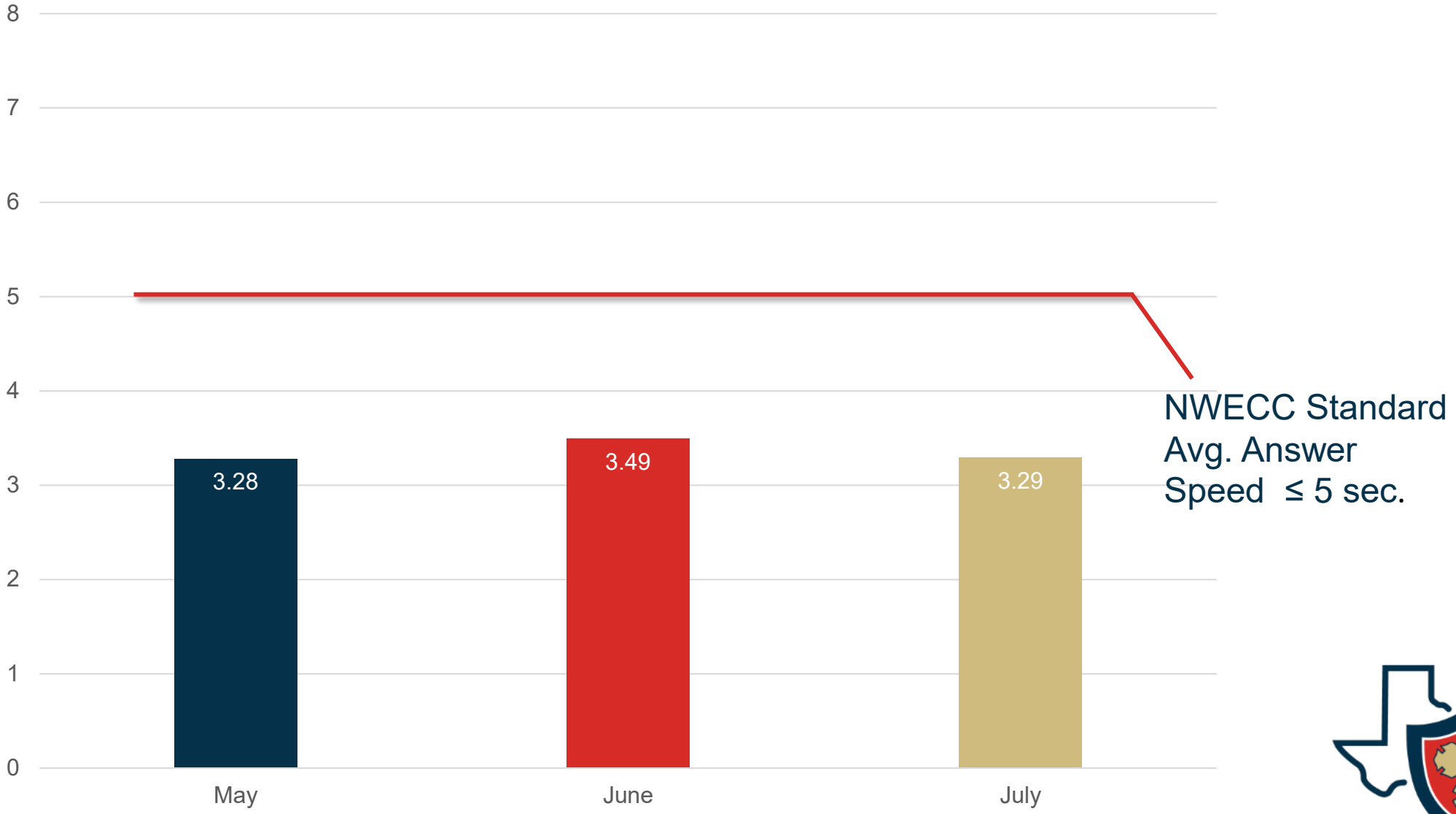
KPA: Emergency Call Answering

- **KPI** – NENA Standard = 90% of emergency calls *shall* be answered within 15 seconds
- **KPI** – NENA Standard = 95% of emergency calls *should* be answered within 20 seconds
- **KPI** – NWECC Standard = Average answer speed ≤ 5 seconds

KPA: Emergency Call Answering



KPA: Emergency Speed of Answer

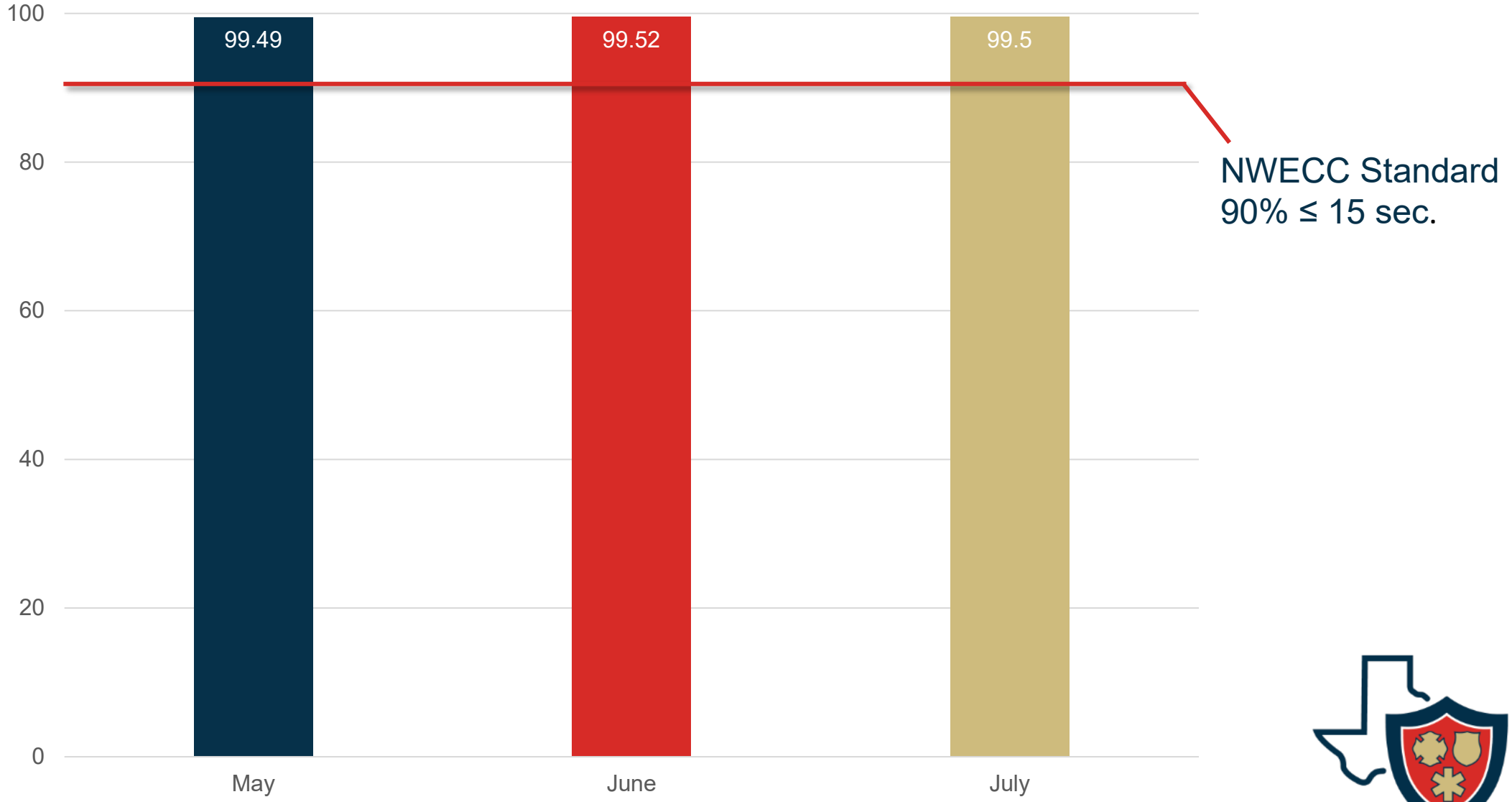


ADMINISTRATIVE CALL ANSWERING & SPEED OF ANSWER

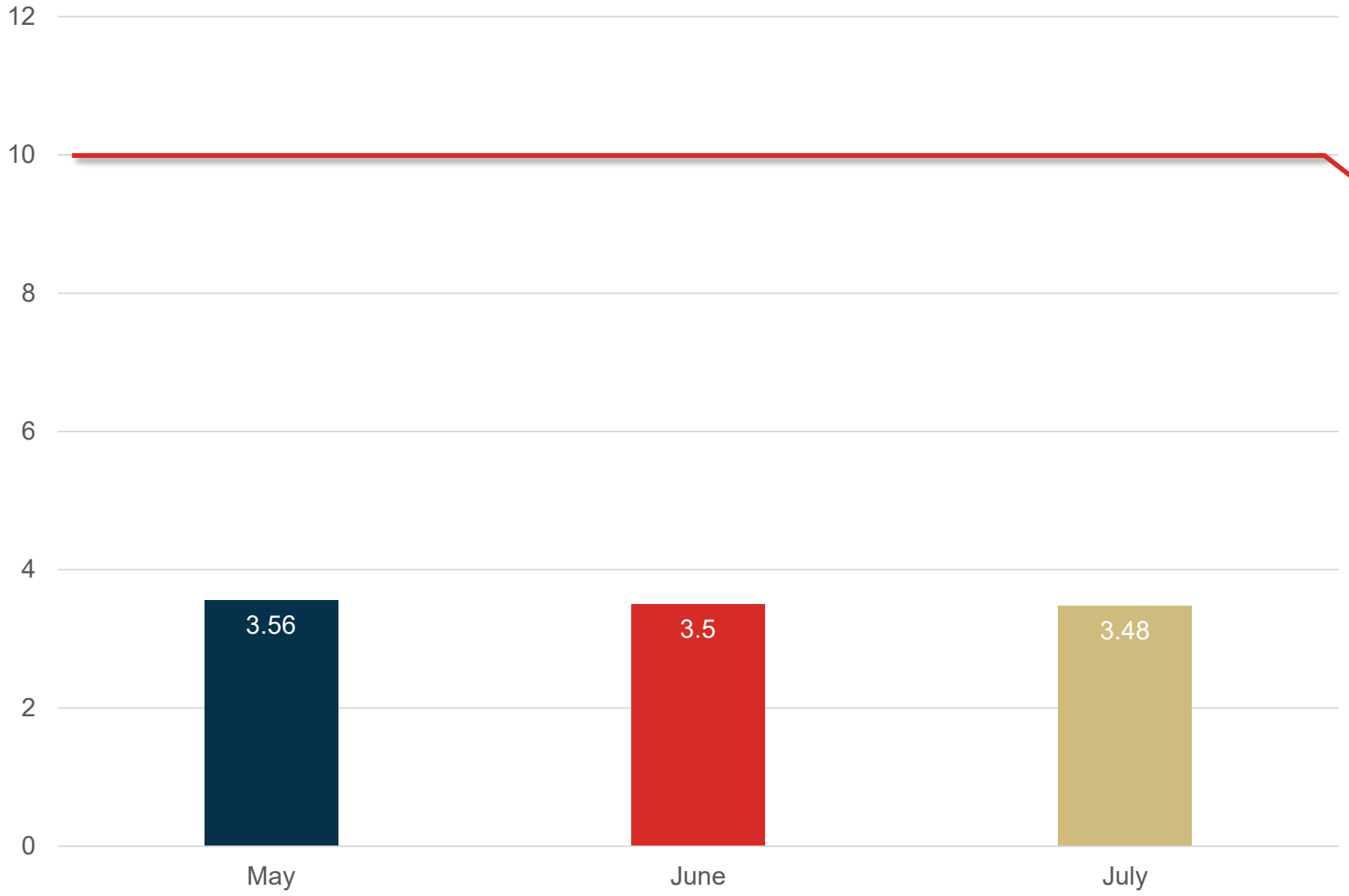
KPA: Administrative Call Answering

- **KPI** – NWECC Standard = 90% of calls should be answered in 15 seconds or less.
- **KPI** – Average answer speed ≤ 10 seconds

KPA: Administrative Call Answering



KPA: Administrative Speed of Answer

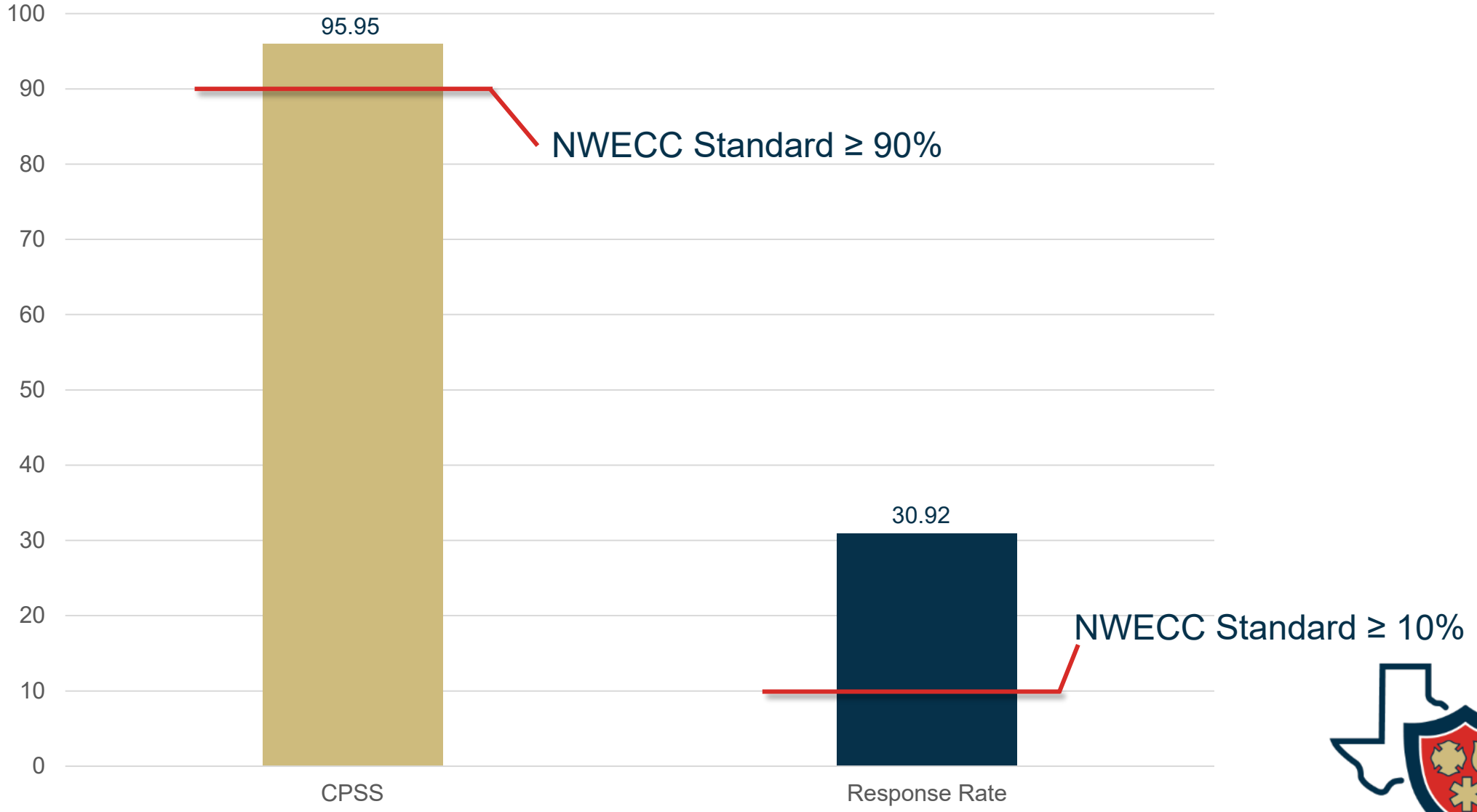


CUSTOMER SATISFACTION

KPA: Customer Satisfaction

- **KPI** – Citizen Positive Satisfaction Survey (CPSS) results for ECC operators and supervisors ≥ 90%
- **KPI** – Survey response rate for call-taker surveys ≥ 10%

KPA: Customer Satisfaction



KPA: Customer Satisfaction

Actual Citizen Feedback:

- ✓*"Very good and calm"*
- ✓*"The lady was very attentive and quick on her feet. I'm not sure of the outcome of the call however I was able to see her immediately dispatch cops."*
- ✓*"They were great and police did great."*
- ✓*"Easy to speak to"*
- ✓*"They were very professional and thorough in the information they gathered."*

QUALITY ASSURANCE

KPA: Quality Assurance

- **KPI** – Call taking: minimum of one (1) self-review and one (1) supervisor review per month.
  - ***33 Individual KPIs per review***
- **KPI** – Dispatching: minimum of one (1) self-review and one (1) supervisor review per month
  - ***30 Individual KPIs per review***

High Compliance (*100-97*)	Compliant (*96-87*)	Partial Compliance (*86-77*)
Low Compliance (*76-65*)	Non-Compliant (≤ *64*)	Derelict Incident

NWECC
Northwest Emergency Communications Center

KPA: Quality Assurance

July 2025:

Call Taker Evaluations (660 total KPIs)	**Dispatching (Radio) Evaluations** (600 total KPIs)
Average Score: **97.93%** High Score: 100% Low Score: 91%	Average Score: **98.47%** High Score: 100% Low Score: 87%

TEAM SPOTLIGHT

July 2025



TEAM SPOTLIGHT

While we're proud to spotlight individual excellence, this month we want to recognize the entire NWECC team a collective performance, professionalism, and dedication.

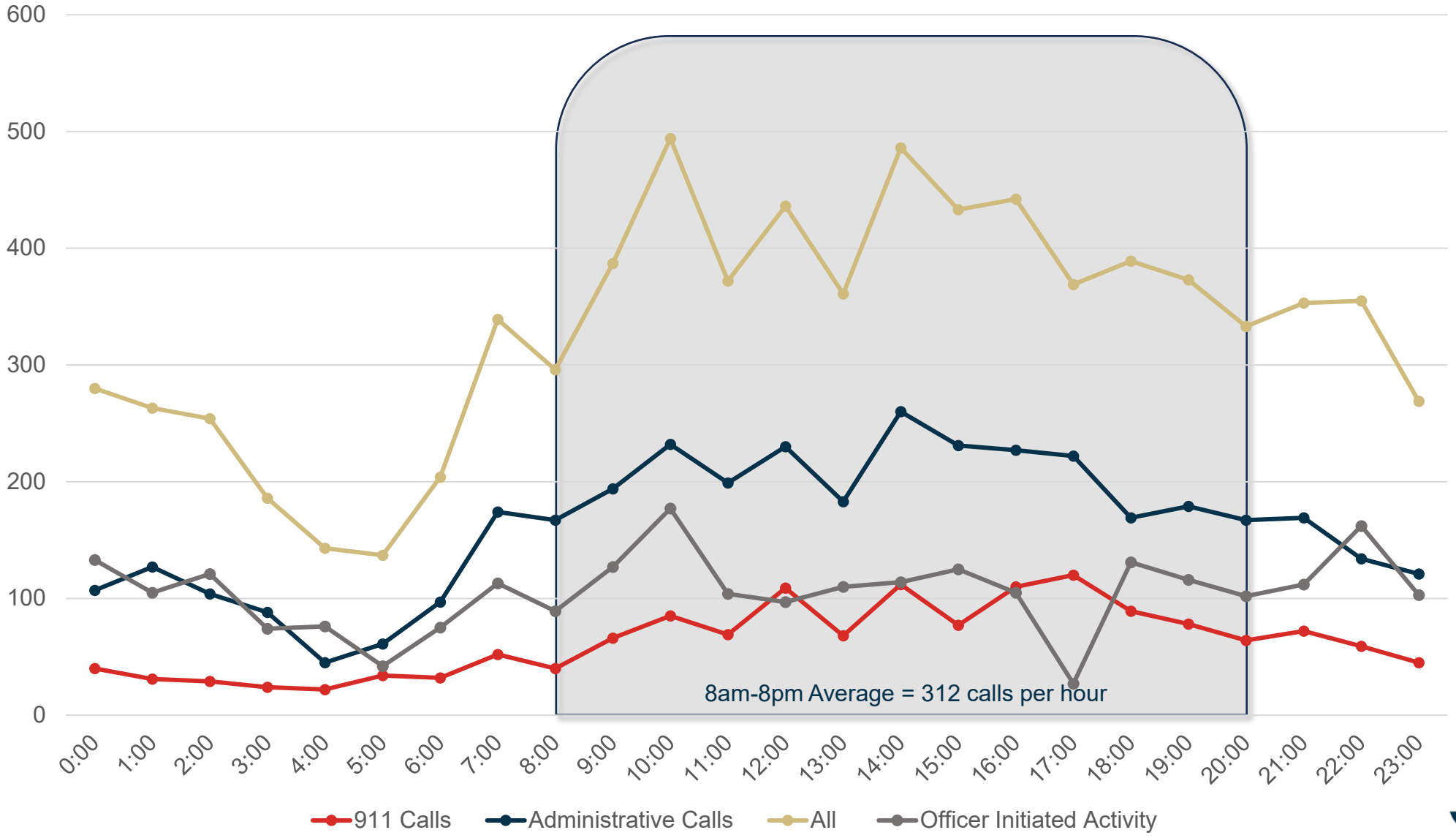
*Since January 2025, our team has been evaluated on over **5,920** AI-based QA evaluations with an average score of **92.98%.***

That number reflects more than metrics — it represents the care, consistency, and commitment to every call, every shift, every day.

OVERALL CALL VOLUME

July 2025

Call Volume by Hour: July 2025



OIA: Officer Initiated Activity

- Officer-initiated activity occurs when a police officer requests service from the ECC independently.
- Officer-initiated activity includes traffic stops, investigating suspicious activity, assisting other agencies, etc.
- Efficient handling of these calls ensures rapid response and coordination, enhancing overall public safety and effective law enforcement operations.

SPECIAL PROJECT UPDATE

July 2025

CALEA Accreditation

- Online accreditation and onsite assessments are **complete**
- Overall project completion is estimated at 99%
- Accreditation hearing date is **August 9, 2025** at the CALEA conference in Little Rock, AR.



CENTER UPGRADE

- Expands capabilities and allows for future growth
- Includes upgrades to:
  - Furniture & Fixtures
  - IT (Computers and Hardware)
  - Radios
- Estimated completion by end of September 2025.
- Project cost: $120,000





NWECC
Northwest Emergency Communications Center

When Moments Matter

Calls Per Hour

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date:	07/25/2025 14:12:11
Report Date From:	06/15/2025
Report Date To:	07/15/2025
Period Group:	Year
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	All Emergency
Abandoned Filters:	Include Abandoned
Include Outbound:	All Calls
Agency Affiliation:	All
Include:	Voice Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	38	28	29	24	20	33	30	49	39	61	82	68	98	64	108	70	101	111	81	77	63	70	58	42	1444
Total	**38**	**28**	**29**	**24**	**20**	**33**	**30**	**49**	**39**	**61**	**82**	**68**	**98**	**64**	**108**	**70**	**101**	**111**	**81**	**77**	**63**	**70**	**58**	**42**	**1444**
Average	**38**	**28**	**29**	**24**	**20**	**33**	**30**	**49**	**39**	**61**	**82**	**68**	**98**	**64**	**108**	**70**	**101**	**111**	**81**	**77**	**63**	**70**	**58**	**42**	**60**
Abandoned Calls	**2**	**3**	**0**	**0**	**2**	**1**	**2**	**3**	**1**	**5**	**3**	**1**	**11**	**4**	**4**	**7**	**9**	**9**	**8**	**1**	**1**	**2**	**1**	**3**	**83**

Calls Per Hour

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 07/25/2025 14:12:56
Report Date From: 06/15/2025
Report Date To: 07/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: Administrative
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: Voice Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	107	127	104	88	45	61	97	174	167	194	232	199	230	181	260	229	227	222	168	179	167	168	134	121	3881
Total	**107**	**127**	**104**	**88**	**45**	**61**	**97**	**174**	**167**	**194**	**232**	**199**	**230**	**181**	**260**	**229**	**227**	**222**	**168**	**179**	**167**	**168**	**134**	**121**	**3881**
Average	**107**	**127**	**104**	**88**	**45**	**61**	**97**	**174**	**167**	**194**	**232**	**199**	**230**	**181**	**260**	**229**	**227**	**222**	**168**	**179**	**167**	**168**	**134**	**121**	**162**
Abandoned Calls	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**2**	**0**	**0**	**1**	**0**	**0**	**1**	**0**	**0**	**6**

PSAP Answer Time

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date:	07/25/2025 14:10:13
Report Date From:	06/15/2025
Report Date To:	07/15/2025
Period Group:	All
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	All Emergency
Abandoned Filters:	Include Abandoned
Agency Affiliation:	All
Include:	Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds								Avg.	% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	38	0	0	0	0	0	0	38	98.3	100.00%	100.00%	100.00%	100.00%
01:00	28	0	0	0	0	0	0	28	110.5	100.00%	100.00%	100.00%	100.00%
02:00	29	0	0	0	0	0	0	29	107.8	100.00%	100.00%	100.00%	100.00%
03:00	24	0	0	0	0	0	0	24	99.8	100.00%	100.00%	100.00%	100.00%
04:00	20	0	0	0	0	0	0	20	83.2	100.00%	100.00%	100.00%	100.00%
05:00	33	0	0	0	0	0	0	33	106.7	100.00%	100.00%	100.00%	100.00%
06:00	30	0	0	0	0	0	0	30	90.3	100.00%	100.00%	100.00%	100.00%
07:00	49	0	0	0	0	0	0	49	66.8	100.00%	100.00%	100.00%	100.00%
08:00	38	1	0	0	0	0	0	39	124.8	97.44%	100.00%	100.00%	100.00%
09:00	60	1	0	0	0	0	0	61	89.4	98.36%	100.00%	100.00%	100.00%
10:00	81	1	0	0	0	0	0	82	89.7	98.78%	100.00%	100.00%	100.00%
11:00	67	1	0	0	0	0	0	68	97.1	98.53%	100.00%	100.00%	100.00%
12:00	96	2	0	0	0	0	0	98	102.1	97.96%	100.00%	100.00%	100.00%
13:00	64	0	0	0	0	0	0	64	98.5	100.00%	100.00%	100.00%	100.00%
14:00	103	3	1	1	0	0	0	108	96.3	95.37%	98.15%	99.07%	100.00%
15:00	70	0	0	0	0	0	0	70	105.9	100.00%	100.00%	100.00%	100.00%
16:00	99	2	0	0	0	0	0	101	114.6	98.02%	100.00%	100.00%	100.00%
17:00	108	2	1	0	0	0	0	111	90.7	97.30%	99.10%	100.00%	100.00%
18:00	80	1	0	0	0	0	0	81	75.9	98.77%	100.00%	100.00%	100.00%
19:00	76	0	1	0	0	0	0	77	92.2	98.70%	98.70%	100.00%	100.00%
20:00	62	0	0	1	0	0	0	63	96.1	98.41%	98.41%	98.41%	100.00%
21:00	69	1	0	0	0	0	0	70	99.9	98.57%	100.00%	100.00%	100.00%
22:00	58	0	0	0	0	0	0	58	98.9	100.00%	100.00%	100.00%	100.00%
23:00	42	0	0	0	0	0	0	42	129.7	100.00%	100.00%	100.00%	100.00%
Total:	**1,424**	**15**	**3**	**2**	**0**	**0**	**0**	**1,444**	**97.7**	**98.61%**	**99.65%**	**99.86%**	**100.00%**
Overall %:	**98.61%**	**1.04%**	**0.21%**	**0.14%**	**0.00%**	**0.00%**	**0.00%**						

PSAP Answer Time

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date:	07/25/2025 14:11:07
Report Date From:	06/15/2025
Report Date To:	07/15/2025
Period Group:	All
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	Administrative
Abandoned Filters:	Include Abandoned
Agency Affiliation:	All
Include:	Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds								Avg.	% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	73	0	0	0	0	0	0	73	77.1	100.00%	100.00%	100.00%	100.00%
01:00	92	0	0	0	0	0	0	92	114.7	100.00%	100.00%	100.00%	100.00%
02:00	72	0	0	1	0	0	0	73	84.6	98.63%	98.63%	98.63%	100.00%
03:00	59	0	0	0	0	0	0	59	92.1	100.00%	100.00%	100.00%	100.00%
04:00	24	0	0	0	0	0	0	24	85.9	100.00%	100.00%	100.00%	100.00%
05:00	40	0	0	0	0	0	0	40	101.7	100.00%	100.00%	100.00%	100.00%
06:00	73	1	0	0	0	0	0	74	67.8	98.65%	100.00%	100.00%	100.00%
07:00	98	2	0	0	0	0	0	100	94.9	98.00%	100.00%	100.00%	100.00%
08:00	133	1	1	0	0	0	0	135	97.1	98.52%	99.26%	100.00%	100.00%
09:00	145	1	0	0	0	0	0	146	93.5	99.32%	100.00%	100.00%	100.00%
10:00	158	0	0	0	0	0	0	158	121.1	100.00%	100.00%	100.00%	100.00%
11:00	138	1	0	1	1	0	0	141	105.0	97.87%	98.58%	98.58%	99.29%
12:00	177	0	0	0	0	0	0	177	128.6	100.00%	100.00%	100.00%	100.00%
13:00	136	0	1	1	0	0	0	138	125.3	98.55%	98.55%	99.28%	100.00%
14:00	175	1	1	0	0	0	0	177	143.3	98.87%	99.44%	100.00%	100.00%
15:00	155	3	0	2	0	0	0	160	118.9	96.88%	98.75%	98.75%	100.00%
16:00	159	6	0	0	0	0	0	165	155.1	96.36%	100.00%	100.00%	100.00%
17:00	152	2	0	0	0	0	0	154	136.7	98.70%	100.00%	100.00%	100.00%
18:00	128	0	1	0	0	0	0	129	118.8	99.22%	99.22%	100.00%	100.00%
19:00	132	0	0	0	0	0	0	132	103.1	100.00%	100.00%	100.00%	100.00%
20:00	113	0	0	0	0	0	0	113	104.4	100.00%	100.00%	100.00%	100.00%
21:00	121	1	2	1	0	0	0	125	90.0	96.80%	97.60%	99.20%	100.00%
22:00	106	0	0	0	0	0	0	106	101.8	100.00%	100.00%	100.00%	100.00%
23:00	83	2	0	1	0	0	0	86	95.4	96.51%	98.84%	98.84%	100.00%
Total:	**2,742**	**21**	**6**	**7**	**1**	**0**	**0**	**2,777**	**112.1**	**98.74%**	**99.50%**	**99.71%**	**99.96%**
Overall %:	**98.74%**	**0.76%**	**0.22%**	**0.25%**	**0.04%**	**0.00%**	**0.00%**						

PSAP Average Speed of Answer

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 07/25/2025 14:13:41
Report Date From: 06/15/2025
Report Date To: 07/15/2025
Period Group: Year
Call Type: All
Abandoned Filters: Include Abandoned
Agency Affiliation: All

Date	911 Average Answer Speed	Admin Average Answer Speed	All Call Types Avg Answer Speed
2025	3.29	3.48	3.41
PSAP Averages	**3.29**	**3.48**	**3.41**

SAGINAW POLICE DEPARTMENT ACTIVITY SUMMARY - July 2025

CALLS FOR SERVICE / REPORTS / CITATIONS

	Jul-25	Jul-24	% Change	Y.T.D. Jul-25	Y.T.D. Jul-24	% Change
Calls for Service	2472	1375	79.8%	14982	9445	58.6%
Reports Written	156	101	54.5%	875	836	4.7%
Citations	724	562	28.8%	5111	2703	89.1%

CRIME SUMMARY

	Jul-25	Jul-24	% Change	Y.T.D. Jul-25	Y.T.D. Jul-24	% Change
Murder	0	0	0.0%	0	0	0.0%
Rape	2	1	100.0%	11	7	57.1%
Robbery	0	0	0.0%	9	1	800.0%
Aggravated Assault	2	0	200.0%	31	25	24.0%
Other Assaults	18	14	28.6%	131	83	57.8%
Burglary	5	2	150.0%	35	21	66.7%
Theft	35	35	0.0%	202	159	27.0%
Auto Theft	7	8	-12.5%	27	36	-25.0%
Criminal Mischief	8	9	-11.1%	71	75	-5.3%
Arson	0	0	0.0%	0	1	-100.0%
Other offenses	41	59	-30.5%	259	507	-48.9%
Total Offenses	**118**	**128**	**-7.8%**	**776**	**915**	**-15.2%**
Domestic Violence Cases	8	12	-33.3%	71	84	-15.5%

CRIMINAL INVESTIGATIONS UNIT

	Jul-25	Jul-24	% Change	Y.T.D. Jul-25	Y.T.D. Jul-24	% Change
Offenses Reported	118	128	-7.8%	776	915	-15.2%
Offenses Cleared	32	57	-43.9%	243	460	-47.2%
Felonies Reported	36	33	9.1%	249	277	-10.0%
Felonies Cleared	7	17	-58.8%	69	138	-49.8%
Misdemeanors Reported	82	68	20.6%	497	586	-15.2%
Misdemeanors Cleared	25	32	-21.9%	185	290	-36.2%
% Cleared	27.1%	44.5%	-39.1%	31.3%	50.3%	-37.8%
% Felonies Cleared	19.4%	51.5%	-62.3%	27.7%	49.7%	-44.2%
% Misdemeanors Cleared	30.5%	47.1%	-35.2%	37.2%	49.4%	-24.7%

ACCIDENTS

	Jul-25	Jul-24	% Change	Y.T.D. Jul-25	Y.T.D. Jul-24	% Change
Minor	47	59	-20.3%	330	227	45.4%
Major	2	7	-71.4%	21	56	-62.5%
Total Accidents	**49**	**66**	**-25.8%**	**351**	**283**	**24.0%**
Fatality	0	0	0.0%	0	1	-100.0%
Total Injured	3	8	-62.5%	23	66	-65.2%

ARRESTS / JAIL ACTIVITY

	Jul-25	Jul-24	% Change	Y.T.D. Jul-25	Y.T.D. Jul-24	% Change
Assault	6	7	-14.3%	47	43	9.3%
Burglary	0	0	0.0%	0	1	-100.0%
Drugs	7	11	-36.4%	46	54	-14.8%
DWI	7	11	-36.4%	46	50	-8.0%
Forgery	0	0	0.0%	0	5	-100.0%
Public Intoxication	6	3	100.0%	42	44	-4.5%
Weapons Charges	2	0	200.0%	11	4	175.0%
Saginaw Warrants	35	39	-10.3%	188	138	36.2%
Saginaw Traffic	2	7	-71.4%	37	38	-2.6%
Other Charges	14	7	100.0%	94	58	62.1%
Total	**79**	**85**	**-7.1%**	**511**	**435**	**17.5%**
Misdemeanor Arrests	64	73	-12.3%	408	304	34.2%
Felony Arrests	14	12	16.7%	102	121	-15.7%

MISCELLANEOUS - CURRENT MONTH ONLY

Volunteer Hours-In PD	Volunteer Hours-Misc	CPA Foot Patrol Hours		Reserves		Volunteer Hours-Total
63	18	21		64		166
Record Requests	Press Releases	Public Events / Participants		Arrest Wrnts	Search Wrnts	Online Reports
0	0	1	50	8	4	5

July 2025	CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Alpine Saginaw		**Completion Date:** Complete	Complete.
Basswood Pedestrian Crossing		**Completion Date:** Complete	Complete.
Blazing Hospitality		**Completion Date:** Complete	Complete.
Beltmill Villas		**Completion Date:** Complete.	Complete.
Bailey Boswell Professional Park		**Completion Date** TBD	Pre-construction meeting was held on 08/05/2025. Contractor is preparing to begin construction.
Falcon Distribution Center		**Completion Date** TBD	a.Complete: Sanitary Sewer, water, and parking lots. b.90% Complete: Storm Drain c. In Progress: Contractor is working on the infrastructure.
Knowles Drive Phase 2&3	DDM Construction	**Completion date:** TBD	Contract Days. 720 Calendar Days Days Used to Date: 680 Days Days Remaining: 50 Days Remaining **a.Knowles South of McLeroy:** Landscaping contractor is installing irrigation. A&T is relocating communication boxes and ATMOS is relocating gas service. **b.Knowles North of McLeroy:** Landscaping contractor is working on installation of trees. **c.McLeroy and Knowles Roundabout:** 1.All concrete paving is complete except where the existing Oncor wooden poles are in still in place. 2.Contractor is pouring medians, sidewalks, and ramps.
Loghorn Traffic Signal		**Completion date:** TBD	a. In progress: Contractor has to install pavement markings before the traffic signals can be activated.
Miller Milling		**Completion date:** TBD	Contractor is working on city's final inspection punch list.
Saginaw Library and Senior Citizens Center		**Completion date:** TBD	a. All public improvements are complete. b. Contractor is working on the building structure *Contact Lee Howell for further details*
Schwengler and Opal Jo Parks			Contract Duration: 75 Calendar Days Days Used: 66 Calendar Days Days Remaining: 9 Calendar Days a. Opal Jo Jennings: i. Complete: Interior and exterior sidewalks, irrigation, trees planted. ii. In progress: Playground equipment installation. b. Brian Schwengler: i. 30% Complete: Sidewalk installation. ii. In progress: Contractor is working on the basketball court sub grade.

July 2025	CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Tricon Saginaw (formally Hardwick)	HHS Residential, LLC 5601 Democracy Dr Suite 300 Plano, Tx 75024	**Completion date:** TBD	No new updates from last month's report: a.Contractor is working on infrastructure. b.4 out of 15 phases have been completed.
Wayside Middle School		**Completion date:** 11/30/2025	No changes from st month: a. Complete: Sanitary sewer b. 90% Complete: Water and storm drain c. General contractor is working on the building structures.
Street Maintenance Fund Projects:			
Name of Project	**Status**	**Estimated Date of Completion**	
Planning & Zoning	**Location**	**Status**	
SUP to Allow a Special Event Venue at 620 S. Saginaw Blvd	620 S. Saginaw Blvd		P&Z Meeting: 07/08/25 (PZ voted to recommend approval to City Council - 4 members present, one member abstaining from voting on this item)
SUP to Allow a Carport at 1004 Greenbriar Ct	1004 Greenbriar Ct		P&Z Meeting: 07/08/25 (PZ voted to recommend approval to City Council - 4 members present)
TXDOT Issues	**Location**	**Status**	
City Council Considerations			
SUP to Allow a Special Event Venue at 620 S. Saginaw	620 S. Saginaw Blvd		City Council Meeting: 07/15/25 (City Council approved, 7/7 members present)
SUP to Allow a Carport at 1004 Greenbriar Ct	1004 Greenbriar Ct		City Council Meeting: 07/15/25 (No action taken due to Council approving Ordinance No. 2025-09 which amends the requirement for a Specific Use Permit for Carports)
Miscellaneous Items	**Status**	**Completion Date**	

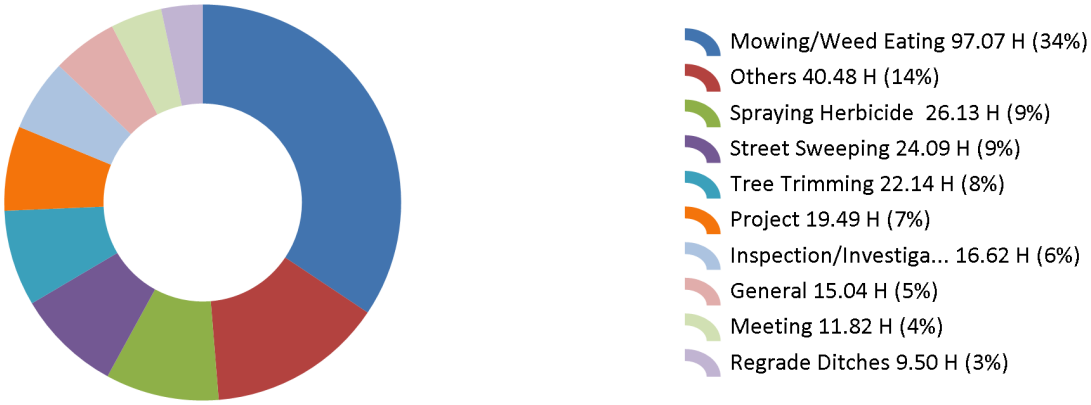
DASHBOARD REPORT

City of Saginaw

Time frame	**Tue, Jul 1, 2025 - Thu, Jul 31, 2025**
Total hours	**282.38**
Billable hours	**0.00**

Comment: Drainage Department monthly report

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Vegetation; Growth and Control	**153.51**	**0.00**
Mowing/Weed Eating	97.07	0.00
Spraying Herbicide	26.13	0.00
Tree Trimming	22.14	0.00
Special Project	4.50	0.00
Inspection/Investigation	1.77	0.00
Complaint	1.57	0.00
General	0.33	0.00
Project: Drainage	**64.43**	**0.00**
Project	19.49	0.00
Meeting	11.82	0.00
General	9.66	0.00
Inspection/Investigation	9.06	0.00
Daily Task Meeting	8.96	0.00
Phone Call/Correspondence	3.95	0.00
Input Work Order	0.82	0.00
Filing	0.67	0.00
Project: Street Cleaning	**24.09**	**0.00**
Street Sweeping	24.09	0.00

Project: Storm Drains, Canals, Culverts	**23.93**	**0.00**
Regrade Ditches	9.50	0.00
Inspection/Investigation	5.54	0.00
Check Drains - Check List	4.56	0.00
Check and Clean Storm Drains	4.33	0.00
Project: Equipment	**10.35**	**0.00**
General	5.05	0.00
Maintenance	4.66	0.00
Phone Call/Correspondence	0.39	0.00
Inspection/Investigation	0.25	0.00
Project: Trash, Graffiti, Spoils	**6.07**	**0.00**
Spoils	4.83	0.00
Trash Pick-Up	1.24	0.00
TOTAL	**282.38**	**0.00**

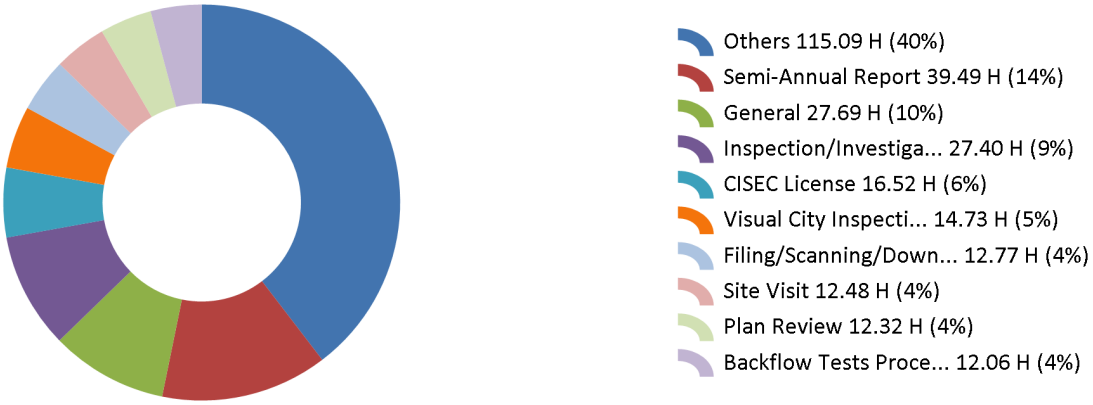
DASHBOARD REPORT

City of Saginaw

Time frame	**Tue, Jul 1, 2025 - Thu, Jul 31, 2025**
Total hours	**290.55**
Billable hours	**0.00**

Comment: Environmental Department monthly report

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Industrial Pretreatment	**44.46**	**0.00**
Semi-Annual Report	39.49	0.00
Permit/Permit Application	2.26	0.00
Qualawash Holdings, LLC (Quala)	2.06	0.00
Compliance Report	0.65	0.00
Project: Division Management	**36.15**	**0.00**
Dashboard Review	11.22	0.00
Database Research/Development	5.52	0.00
City Council Meeting	5.45	0.00
Time Sheets	5.44	0.00
Inspection/Investigation	5.06	0.00
Credit Cards	1.60	0.00
General	1.09	0.00
One on One Meeting	0.77	0.00
Project: Cross Connection Control Program	**35.44**	**0.00**
Filing/Scanning/Downloading	12.77	0.00
Backflow Tests Processed	12.06	0.00
Letters Sent	4.75	0.00
Database	2.65	0.00

Inspection/Investigation	0.94	0.00
General	0.92	0.00
Phone Call/Correspondence	0.82	0.00
Add/Change Address	0.53	0.00
Project: Environmental	**33.84**	**0.00**
General	25.68	0.00
Meeting	8.16	0.00
Project: Water/Wastewater	**29.17**	**0.00**
Inspection/Investigation	12.44	0.00
Wastewater Samples	10.27	0.00
Metering Stations	4.42	0.00
SmartCover	2.04	0.00
Project: Commercial	**24.70**	**0.00**
Plan Review	12.32	0.00
Final Walk Through	4.92	0.00
Inspection/Investigation	3.56	0.00
DRC Meeting	1.92	0.00
Meeting	1.40	0.00
C/O Inspection	0.58	0.00
Project: Stormwater Management	**20.83**	**0.00**
Visual City Inspection - Hours	14.73	0.00
Inspection/Investigation	3.02	0.00
Outfall Inspection	2.50	0.00
Illicit Discharge	0.58	0.00
Project: Training-Environmental	**18.94**	**0.00**
CISEC License	16.52	0.00
CSI License	2.42	0.00
Project: Drainage	**18.58**	**0.00**
Site Visit	12.48	0.00
Daily Task Meeting	4.68	0.00
Meeting	1.42	0.00
Project: Fats, Oils & Grease Program	**10.09**	**0.00**
Trip Tickets Processed	6.72	0.00
Inspection/Investigation	2.00	0.00
File Trip Tickets	1.37	0.00
Project: Erosion Control	**6.50**	**0.00**
Data Upload	2.50	0.00
Beltmill Cottages	0.75	0.00
Falcon-Saginaw Distribution Center	0.75	0.00
Wayside Rebuild	0.75	0.00

Hardwick Development	0.67	0.00
Willow Vista Estates	0.58	0.00
City of Saginaw Library	0.50	0.00
Project: Budget	**6.44**	**0.00**
City Budget	6.44	0.00
Project: MS4 Permit	**2.60**	**0.00**
Public Outreach	2.60	0.00
Project: Special Events	**2.00**	**0.00**
Christmas Parade	2.00	0.00
Project: Equipment	**0.43**	**0.00**
Research	0.43	0.00
Project: Water Conservation	**0.38**	**0.00**
Inspection/Investigation	0.38	0.00
TOTAL	**290.55**	**0.00**

Work Order Report: Grouped by Work Type

07/01/2025 - 07/31/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Preformed	Work Description	Work Date Closed	Units	Main Status
Group: AO4 (Water Assist Other Departments)										
7504	7/17/2025	Water	AO4 (Water Assist Other Departments)	city wide	7/15/2025	reread all residential meters	residential rereads	7/15/2025	1.0	Complete
									1.0	
									Group Total: 1	
Group: ASR (Asphalt Street Repair (SF))										
7798	7/31/2025	Public Services	ASR (Asphalt Street Repair (SF))	PD	7/30/2025	tear out, build concrete wall and fill back in with base and asphalt	fix sink hold in the drain	7/29/2025	1.0	Complete
									1.0	
									Group Total: 1	
Group: BF (Back Fill)										
7692	7/28/2025	Sewer	BF (Back Fill)	941 chestnut ln	7/28/2025	Backfill	Backfilling hole	7/28/2025	1.0	Complete
7707	7/30/2025	Water	BF (Back Fill)	713 mallard dr	7/30/2025	Backfill	Backfilling the job site with sand and flex base	7/30/2025	1.0	Complete
7551	7/23/2025	Water	BF (Back Fill)	1251 lawson rd	7/22/2025	put topsoil in one hole and road bas in the other	backfill all holes from main breaks	7/22/2025	1.0	Complete
7511	7/17/2025	Water	BF (Back Fill)	624 canyon	7/14/2025	filled around meter box	backfill	7/14/2025	1.0	Complete

7516	7/17/2025	Water	BF (Back Fill)	833 mustang dr	7/8/2025	Back fill	After we made the water main repair we then got 1 dump truck of sand and about 4 dump trucks of road base to back fill and pack down.	7/8/2025	1.0	Complete
									5.0	

Group Total: 5

Group: BM (Building Maintenance)

7396	7/10/2025	Public Services	BM (Building Maintenance)	Community Center	7/10/2025	Check irrigation and complete any necessary repairs	Check Irrigation	7/10/2025	1.0	Complete
7397	7/10/2025	Public Services	BM (Building Maintenance)	Community Center	7/10/2025	Reprogram Sprinkler Schedule	Reprogram Sprinkler Schedule	7/10/2025	1.0	Complete
7553	7/10/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/10/2025	Replaced toilet flusher in rec center's women's rr	Repaired Toilet	7/10/2025	1.0	Complete
7554	7/14/2025	Public Services	BM (Building Maintenance)	All City Buildings	7/14/2025	Checked gutters to ensure proper drainage	Check Gutters	7/14/2025	1.0	Complete
7555	7/10/2025	Public Services	BM (Building Maintenance)	Police Department	7/10/2025	Met with Keyco at PD to help with gas leak repair	Meet Contractor	7/10/2025	1.0	Complete
7556	7/10/2025	Public Services	BM (Building Maintenance)	Aquatic Center	7/10/2025	Soap Dispenser stuck	Equipment Malfunction	7/10/2025	1.0	Complete
7557	7/14/2025	Public Services	BM (Building Maintenance)	Animal Services	7/14/2025	Asses rain leak in animal shelter dog kennel area	Rain Leak	7/14/2025	1.0	Complete

7558	7/15/2025	Public Services	BM (Building Maintenance)	Animal Services	7/15/2025	Seal roof leak with silicone	Seal Leak	7/15/2025	1.0	Complete
7559	7/14/2025	Public Services	BM (Building Maintenance)	Action Gypsum	7/14/2025	Pick up ceiling tiles for animal services	Purchase Material	7/14/2025	1.0	Complete
7560	7/14/2025	Public Services	BM (Building Maintenance)	Animal Services	7/14/2025	Installed ceiling tiles	Install Ceiling Tiles	7/14/2025	1.0	Complete
7561	7/14/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/14/2025	Programmed senior center AC	AC Issues	7/14/2025	1.0	Complete
7562	7/14/2025	Public Services	BM (Building Maintenance)	City Hall	7/14/2025	Met with Dusty to give keys for city flags	Met With Dusty	7/14/2025	1.0	Complete
7563	7/15/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/15/2025	Removed tripping hazard from sidewalk at rec center	Tripping Hazard Removal	7/15/2025	1.0	Complete
7564	7/15/2025	Public Services	BM (Building Maintenance)	Office Depot	7/15/2025	Pick up white board for Pedro from office depot	Pick Up Order	7/15/2025	1.0	Complete
7565	7/15/2025	Public Services	BM (Building Maintenance)	City Hall	7/15/2025	Install white board in Pedro's office	Install White Board	7/15/2025	1.0	Complete
7566	7/15/2025	Public Services	BM (Building Maintenance)	Community Garden	7/15/2025	Found leak, shut off double check, and called contactor to reapair	Check Irrigation Leak	7/15/2025	1.0	Complete
7567	7/15/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/15/2025	Met TD Industries for HVAC repair	Met Contractor	7/15/2025	1.0	Complete
7568	7/15/2025	Public Services	BM (Building Maintenance)	Community Garden	7/15/2025	Met with irrigation contractor for irrigation repair	Met Contractor	7/15/2025	1.0	Complete
7569	7/16/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/16/2025	Met with TD Industries for HVAC Installation	Met Contractor	7/16/2025	1.0	Complete

7570	7/16/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/16/2025	Moved barricades to accommodate for senior center	Move Barricades	7/16/2025	1.0	Complete
7571	7/16/2025	Public Services	BM (Building Maintenance)	Public Works	7/16/2025	Laundry	Laundry	7/16/2025	1.0	Complete
7572	7/16/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/16/2025	Remove old air cleaners from fire station 2	Remove Trash	7/16/2025	1.0	Complete
7573	7/16/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/16/2025	Met with TD Industries to re-check senior center AC still having issues	Meet Contractor	7/16/2025	1.0	Complete
7574	7/17/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/17/2025	Fixed Texas flag that broke off of flag pole on one clip	Fix Flag	7/17/2025	1.0	Complete
7575	7/17/2025	Public Services	BM (Building Maintenance)	Fisco HVAC Supplies	7/17/2025	Purchase chemical to clean coils for public works	Purchase Material	7/17/2025	1.0	Complete
7576	7/17/2025	Public Services	BM (Building Maintenance)	Public Works	7/17/2025	Cleaned outside HVAC coils	Clean Coils	7/17/2025	1.0	Complete
7577	7/17/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/17/2025	Met Contractor at rec center	Meet Contractor	7/17/2025	1.0	Complete
7578	7/17/2025	Public Services	BM (Building Maintenance)	Public Works	7/17/2025	Clean/Wash Work Vehicle	Clean/Wash Work Vehicle	7/17/2025	1.0	Complete
7579	7/21/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/21/2025	Unclog urinal at rec center	Unclog Urinal	7/21/2025	1.0	Complete
7580	7/21/2025	Public Services	BM (Building Maintenance)	Home Depot	7/21/2025	Purchase material for rec center	Purchase Material	7/21/2025	1.0	Complete
7581	7/21/2025	Public Services	BM (Building Maintenance)	Mark's Plumbing Supply	7/21/2025	Order plumbing material for rec center	Order Material	7/21/2025	1.0	Complete
7582	7/21/2025	Public Services	BM (Building Maintenance)	Police Department	7/21/2025	Troubleshoot HVAC issues	HVAC Issues	7/21/2025	1.0	Complete

7184	7/2/2025	Public Services	BM (Building Maintenance)	Public Works	7/2/2025	Laundry	Laundry	7/2/2025	1.0	Complete
7272	7/2/2025	Public Services	BM (Building Maintenance)	Home Depot	7/2/2025	Purchase material for city hall and public works	Purchase Material	7/2/2025	1.0	Complete
7273	7/2/2025	Public Services	BM (Building Maintenance)	Public Works	7/2/2025	Paint at Public Works	Paint	7/2/2025	1.0	Complete
7274	7/2/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/2/2025	Meet TD Industries	Meet Contractor	7/2/2025	1.0	Complete
7275	7/2/2025	Public Services	BM (Building Maintenance)	Police Department	7/2/2025	Credenza not opening	Credenza Not Opening	7/2/2025	1.0	Complete
7263	7/1/2025	Public Services	BM (Building Maintenance)	Police Department	7/1/2025	Replaced shower head in PD's women's shower	Replace Shower Head	7/1/2025	1.0	Complete
7264	7/1/2025	Public Services	BM (Building Maintenance)	Public Works	7/1/2025	Filled holes and prepped wall for painting	Paint Preparation	7/1/2025	1.0	Complete
7316	7/8/2025	Public Services	BM (Building Maintenance)	Public Works	7/8/2025	Hung American and Texas flags at public works newly painted wall	Hang Flags	7/8/2025	1.0	Complete
7317	7/8/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	7/8/2025	Programmed bay door motor not working properly	Program Bay Door Motor	7/8/2025	1.0	Complete
7318	7/9/2025	Public Services	BM (Building Maintenance)	Public Works	7/9/2025	Fixed Paul's exit door lock	Fix Door Lock	7/9/2025	1.0	Complete
7319	7/7/2025	Public Services	BM (Building Maintenance)	Public Works	7/7/2025	Painted Saginaw Logo at public works	Paint	7/7/2025	1.0	Complete
7320	7/7/2025	Public Services	BM (Building Maintenance)	Old Fire Station 1	7/7/2025	Meet D&M Contractor to receive garage motor	Meet Contractor	7/7/2025	1.0	Complete

7321	7/7/2025	Public Services	BM (Building Maintenance)	Old Fire Station 1	7/7/2025	Checked all door due to kids getting in there the night before	Check Doors	7/7/2025	1.0	Complete
7322	7/7/2025	Public Services	BM (Building Maintenance)	Home Depot	7/7/2025	Purchase plywood for old fire station 1	Purchase Material	7/7/2025	1.0	Complete
7323	7/7/2025	Public Services	BM (Building Maintenance)	Old Fire Station 1	7/7/2025	Cover up broken windows	Cover Up Broken Windows	7/7/2025	1.0	Complete
7324	7/7/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/7/2025	Meet Roofing Contractor for quote	Meet Contractor	7/7/2025	1.0	Complete
7325	7/7/2025	Public Services	BM (Building Maintenance)	Public Works	7/7/2025	Checked light fixtures holding water	Light Fixtures Holding Water	7/7/2025	1.0	Complete
7326	7/8/2025	Public Services	BM (Building Maintenance)	Police Department	7/8/2025	Checked for gas leak	Gas Leak	7/8/2025	1.0	Complete
7327	7/8/2025	Public Services	BM (Building Maintenance)	Lone Star Banners & Flags	7/8/2025	Purchase flags	Purchase Flags	7/8/2025	1.0	Complete
7328	7/8/2025	Public Services	BM (Building Maintenance)	Public Works	7/8/2025	Purchase Material for public works	Purchase Material	7/8/2025	1.0	Complete
7329	7/8/2025	Public Services	BM (Building Maintenance)	Fire Station 1	7/8/2025	Met with Pest Control	Met Contractor	7/8/2025	1.0	Complete
7330	7/8/2025	Public Services	BM (Building Maintenance)	City Hall	7/8/2025	Repaired filing shelf	Repair Filing Shelve	7/8/2025	1.0	Complete
7331	7/8/2025	Public Services	BM (Building Maintenance)	Elkins	7/8/2025	Purchase materials for city hall	Purchase Materials	7/8/2025	1.0	Complete
7332	7/8/2025	Public Services	BM (Building Maintenance)	Community Center	7/8/2025	Flush all drains	Flush Drains	7/8/2025	1.0	Complete
7333	7/8/2025	Public Services	BM (Building Maintenance)	Aquatic Center	7/8/2025	Fix tiles that broke off in pool	Fix Tiles	7/8/2025	1.0	Complete
7334	7/8/2025	Public Services	BM (Building Maintenance)	City Hall	7/8/2025	Unclogged Gutter at city hall by Melanie's office	Gutter Unclogg	7/8/2025	1.0	Complete
7335	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Replaced Flusher	Toilet Out of Order	7/9/2025	1.0	Complete

7376	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Cleared blockage in drain	Urinal Drainage Issue	7/9/2025	1.0	Complete
7377	7/9/2025	Public Services	BM (Building Maintenance)	Elkins	7/9/2025	Purchase material for rec center	Purchase Material	7/9/2025	1.0	Complete
7378	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Replaced aerators	Sinks Out of Order	7/9/2025	1.0	Complete
7379	7/9/2025	Public Services	BM (Building Maintenance)	Home Depot	7/9/2025	Purchase material for rec center	Purchase Material	7/9/2025	1.0	Complete
7380	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Adjusted closers	Front Doors Not Closing	7/9/2025	1.0	Complete
7381	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Replaced flusher	Urinal Out of Order	7/9/2025	1.0	Complete
7382	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Replaced Diaphram	Urinal Out of Order	7/9/2025	1.0	Complete
7383	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Lubricated front doors	Lubricated Doors	7/9/2025	1.0	Complete
7384	7/10/2025	Public Services	BM (Building Maintenance)	Public Works	7/10/2025	Completed work orders	Completed Work Orders	7/10/2025	1.0	Complete
7385	7/10/2025	Public Services	BM (Building Maintenance)	Public Works	7/10/2025	Turned In Receipts Paperwork	Turned In Receipts Paperwork	7/10/2025	1.0	Complete
7588	7/21/2025	Public Services	BM (Building Maintenance)	Walmart	7/21/2025	Purchase fuse kit for HVAC issues at PD	Purchase Material	7/21/2025	1.0	Complete
7589	7/21/2025	Public Services	BM (Building Maintenance)	Police Department	7/21/2025	Repaired RTU - 7 at PD	Repair HVAC	7/21/2025	1.0	Complete
7590	7/22/2025	Public Services	BM (Building Maintenance)	Police Department	7/22/2025	Met contractor to get door frame and door replacement quote at PD	Meet Contractor	7/22/2025	1.0	Complete
7591	7/22/2025	Public Services	BM (Building Maintenance)	Walmart	7/22/2025	Purchase material for public works at walmart	Purchase Material	7/22/2025	1.0	Complete
7592	7/22/2025	Public Services	BM (Building Maintenance)	Community Center	7/22/2025	Investigated leak coming from AC vent	Investigate Leak	7/22/2025	1.0	Complete

7593	7/22/2025	Public Services	BM (Building Maintenance)	Police Department	7/22/2025	Investigate bird noises possibly coming from air vents inside building	Investigate Bird Noise	7/22/2025	1.0	Complete
7594	7/23/2025	Public Services	BM (Building Maintenance)	Police Department	7/23/2025	Repair drippy faucet	Repair Faucet	7/23/2025	1.0	Complete
7595	7/23/2025	Public Services	BM (Building Maintenance)	Mark's Plumbing Supply	7/23/2025	Purchase parts for PD	Purchase Material	7/23/2025	1.0	Complete
7596	7/23/2025	Public Services	BM (Building Maintenance)	Police Department	7/23/2025	Unclogged slow draining urinal at the PD	Unclog Slow Draining Urinal	7/23/2025	1.0	Complete
7597	7/23/2025	Public Services	BM (Building Maintenance)	New Library	7/23/2025	Met with Assistant City Manager Lee to walk through new library build and figure out what overstock to keep in the new building for future possible building maintenance	Meet With Assistant City Manager Lee	7/23/2025	1.0	Complete
7784	7/29/2025	Public Services	BM (Building Maintenance)	Home Depot	7/29/2025	Purchase materials for old fire station	Purchase Materials	7/29/2025	1.0	Complete
7785	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 1	7/28/2025	Set appointment with contractor to service ice maker at fire station 1	Contact Contractor	7/29/2025	1.0	Complete
7786	7/29/2025	Public Services	BM (Building Maintenance)	Old Fire Station	7/29/2025	Board up broken window	Board Up Broken Window	7/29/2025	1.0	Complete

7787	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 1	7/29/2025	Meet contractor to work on ice maker at fire station 1	Meet Contractor	7/29/2025	1.0	Complete
7788	7/29/2025	Public Services	BM (Building Maintenance)	Animal Services	7/29/2025	Issues with thermostat programming	AC Issues	7/29/2025	1.0	Complete
7789	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/29/2025	AC issues not cooling down enough and also found that it started leaking again.	AC Issues	7/29/2025	1.0	Complete
7790	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/29/2025	Call out TD Industries to come check out fire station 2 ac again	Call Out Contractor	7/29/2025	1.0	Complete
7791	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/29/2025	Meet with TD Industries Tech at fire station 2 after hours to let him in to work on ac	Meet Contractor	7/29/2025	1.0	Complete
7792	7/30/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/30/2025	Checked ac repair	Checked AC Repair	7/30/2025	1.0	Complete
7793	7/30/2025	Public Services	BM (Building Maintenance)	Animal Services	7/30/2025	Cleaned out air return	Clean Air Return	7/30/2025	1.0	Complete
7754	7/28/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/28/2025	Checked on HVAC repairs that TD Industries completed	Checked Repair	7/28/2025	1.0	Complete
7755	7/28/2025	Public Services	BM (Building Maintenance)	Fire Station 1	7/28/2025	Assessed ice maker leaking water	Ice Maker Issues	7/28/2025	1.0	Complete
7757	7/28/2025	Public Services	BM (Building Maintenance)	Chamber of Commerce	7/28/2025	Took door and trim measurements to replace	Door & Trim Measurements	7/28/2025	1.0	Complete

7758	7/28/2025	Public Services	BM (Building Maintenance)	Old Fire Station	7/28/2025	Assessed broken window	Assessed Broken Window	7/28/2025	1.0	Complete
7759	7/28/2025	Public Services	BM (Building Maintenance)	Home Depot	7/28/2025	Purchase material for old fire station	Purchase Material	7/28/2025	1.0	Complete
7760	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/29/2025	Repaired ice maker that had broken tabs	Repair Ice Maker	7/29/2025	1.0	Complete
7761	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/29/2025	Cleaned off ice maker duct tape glue	Clean Ice Maker	7/29/2025	1.0	Complete
7762	7/29/2025	Public Services	BM (Building Maintenance)	City Hall	7/29/2025	Repaired irrigation blow out	Repair Irrigation	7/29/2025	1.0	Complete
7763	7/29/2025	Public Services	BM (Building Maintenance)	City Hall	7/29/2025	Trimmed tree behind city hall	Trim Tree	7/29/2025	1.0	Complete
7805	7/31/2025	Public Services	BM (Building Maintenance)	Marks Plumbing Supply	7/31/2025	Purchase faucet for rec center	Purchase Material	7/31/2025	1.0	Complete
7806	7/30/2025	Public Services	BM (Building Maintenance)	Police Departmnet	7/30/2025	Replace lights	Replace Lights	7/30/2025	1.0	Complete
7807	7/30/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/30/2025	Removed Faucet	Faucet Issue	7/30/2025	1.0	Complete
7808	7/30/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/30/2025	Repair Toilet	Repair Toilet	7/30/2025	1.0	Complete
7809	7/30/2025	Public Services	BM (Building Maintenance)	Community Center	7/30/2025	Assessed issue and found that there was most likely a backup in the drainage that caused the toilets to leak out water when flushed.	Toilet Leaking Water	7/30/2025	1.0	Complete
7810	7/30/2025	Public Services	BM (Building Maintenance)	Walmart	7/30/2025	Purchase materials for animal services	Purchase Materials	7/30/2025	1.0	Complete

7811	7/30/2025	Public Services	BM (Building Maintenance)	Police Department	7/30/2025	Schedule Atmos to turn on gas at PD	Schedule Atmos	7/30/2025	1.0	Complete
7812	7/31/2025	Public Services	BM (Building Maintenance)	Public Works	7/31/2025	Complete work orders	Complete Work Orders	7/31/2025	1.0	Complete
7813	7/31/2025	Public Services	BM (Building Maintenance)	Public Works	7/31/2025	Uniform Laundry	Uniform Laundry	7/31/2025	1.0	Complete
7814	7/31/2025	Public Services	BM (Building Maintenance)	Public Works	7/31/2025	Wash & Organize Work Vehicle	Wash & Organize Work Vehicle	7/31/2025	1.0	Complete
7300	7/8/2025	Water	BM (Building Maintenance)	fire station 1	7/8/2025	met exterminator to tv service under sink	meet exterminator with sewer camera	7/8/2025	1.0	Complete
7536	7/21/2025	Water	BM (Building Maintenance)	aquatic center	7/18/2025	checked levels and backwashed	check pool levels and backwash as needed	7/18/2025	1.0	Complete
7537	7/21/2025	Water	BM (Building Maintenance)	aquatic center	7/19/2025	checked levels	check levels and backwash as needed	7/19/2025	1.0	Complete
7538	7/21/2025	Water	BM (Building Maintenance)	aquatic center	7/20/2025	checked levels	check levels and backwash as needed	7/20/2025	1.0	Complete
									112.0	

Group Total: 112

Group: CDS (Check Dog Parks/Dog Stations)

7685	7/24/2025	Parks	CDS (Check Dog Parks/Dog Stations)	City parks	7/24/2025	Checked all dog parks and stations	Check stations	7/24/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CP2 (Concrete Paving LF)

7292	7/7/2025	Water	CP2 (Concrete Paving LF)	205 Brenda lane	7/7/2025	Concrete patch	Had to lay down rebar and mix up concrete to put into the patch we created for the 2" service line repair. After pouring it we smoothen the concrete out edged it up and brushed	7/7/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CTR (Check Trash/Restrooms)

7280	7/2/2025	Parks	CTR (Check Trash/Restrooms)	City parks	7/2/2025	Powerwashed restrooms/ checked all trash	Trash/restrooms	7/2/2025	1.0	Complete
7150	7/1/2025	Parks	CTR (Check Trash/Restrooms)	City parks	7/1/2025	Cleaned restrooms	Check/clean restrooms	7/1/2025	1.0	Complete
7336	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	1.0	Complete
7337	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	1.0	Complete
7338	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	1.0	Complete
7339	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	1.0	Complete
7340	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	1.0	Complete

7341	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	1.0	Complete
7342	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	1.0	Complete
7343	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	1.0	Complete
7344	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	1.0	Complete
7345	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	1.0	Complete
7346	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	1.0	Complete
7347	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	1.0	Complete
7348	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	1.0	Complete
7349	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	1.0	Complete
7350	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	1.0	Complete
7351	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	1.0	Complete

7352	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	1.0	Complete
7353	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	1.0	Complete
7354	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	1.0	Complete
7355	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	1.0	Complete
7356	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	1.0	Complete
7357	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	1.0	Complete
7358	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	1.0	Complete
7359	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	1.0	Complete
7360	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	1.0	Complete
7361	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	1.0	Complete
7362	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	1.0	Complete

7363	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	1.0	Complete
7364	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	1.0	Complete
7365	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	1.0	Complete
7366	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	1.0	Complete
7367	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	1.0	Complete
7368	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	1.0	Complete
7369	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	1.0	Complete
7370	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	1.0	Complete
7371	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	1.0	Complete
7372	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/8/2025	1.0	Complete
7373	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/8/2025	1.0	Complete

7374	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/8/2025	1.0	Complete
7375	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/8/2025	1.0	Complete
7386	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/9/2025	1.0	Complete
7387	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/9/2025	1.0	Complete
7388	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/9/2025	1.0	Complete
7389	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/9/2025	1.0	Complete
7390	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/9/2025	1.0	Complete
7391	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/10/2025	1.0	Complete
7392	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/10/2025	1.0	Complete
7393	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/10/2025	1.0	Complete
7394	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/10/2025	1.0	Complete

7395	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/10/2025	1.0	Complete
7431	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	1.0	Complete
7432	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	1.0	Complete
7433	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	1.0	Complete
7434	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	1.0	Complete
7435	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	1.0	Complete
7436	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	1.0	Complete
7437	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	1.0	Complete
7438	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	1.0	Complete
7439	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	1.0	Complete
7440	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	1.0	Complete

7441	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	1.0	Complete
7442	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	1.0	Complete
7443	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	1.0	Complete
7444	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	1.0	Complete
7445	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	1.0	Complete
7446	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	1.0	Complete
7447	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	1.0	Complete
7448	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	1.0	Complete
7449	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	1.0	Complete
7450	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	1.0	Complete
7451	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	1.0	Complete

7452	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	1.0	Complete
7453	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	1.0	Complete
7454	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	1.0	Complete
7455	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	1.0	Complete
7456	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	1.0	Complete
7457	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	1.0	Complete
7458	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	1.0	Complete
7459	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	1.0	Complete
7460	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	1.0	Complete
7461	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	1.0	Complete
7462	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	1.0	Complete

7463	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	1.0	Complete
7464	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	1.0	Complete
7465	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	1.0	Complete
7466	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	1.0	Complete
7467	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	1.0	Complete
7468	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	1.0	Complete
7469	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	1.0	Complete
7470	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	1.0	Complete
7471	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	1.0	Complete
7472	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	1.0	Complete
7473	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	1.0	Complete

7474	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	1.0	Complete
7475	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	1.0	Complete
7476	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/16/2025	1.0	Complete
7477	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/16/2025	1.0	Complete
7478	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/16/2025	1.0	Complete
7479	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/16/2025	1.0	Complete
7480	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/17/2025	1.0	Complete
7481	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/17/2025	1.0	Complete
7482	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/17/2025	1.0	Complete
7483	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/17/2025	1.0	Complete
7484	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/17/2025	1.0	Complete

7604	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	1.0	Complete
7605	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	1.0	Complete
7606	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	1.0	Complete
7607	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	1.0	Complete
7608	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	1.0	Complete
7609	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	1.0	Complete
7610	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	1.0	Complete
7611	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	1.0	Complete
7612	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	1.0	Complete
7613	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	1.0	Complete
7614	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	1.0	Complete

7615	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	1.0	Complete
7616	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	1.0	Complete
7617	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	1.0	Complete
7618	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	1.0	Complete
7620	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	1.0	Complete
7621	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	1.0	Complete
7622	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	1.0	Complete
7623	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	1.0	Complete
7624	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	1.0	Complete
7625	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	1.0	Complete
7626	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	1.0	Complete

7627	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	1.0	Complete
7628	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	1.0	Complete
7629	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	1.0	Complete
7630	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	1.0	Complete
7631	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	1.0	Complete
7632	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	1.0	Complete
7633	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/21/2025	1.0	Complete
7634	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/21/2025	1.0	Complete
7635	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/21/2025	1.0	Complete
7636	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/21/2025	1.0	Complete
7637	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/21/2025	1.0	Complete

7638	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/22/2025	1.0	Complete
7639	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/22/2025	1.0	Complete
7640	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/22/2025	1.0	Complete
7641	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/22/2025	1.0	Complete
7642	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/22/2025	1.0	Complete
7643	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/23/2025	1.0	Complete
7644	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/23/2025	1.0	Complete
7645	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/23/2025	1.0	Complete
7646	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/23/2025	1.0	Complete
7647	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/23/2025	1.0	Complete
7648	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/24/2025	1.0	Complete

7649	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/24/2025	1.0	Complete
7650	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/24/2025	1.0	Complete
7651	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/24/2025	1.0	Complete
7652	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/24/2025	1.0	Complete
7764	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/30/2025	1.0	Complete
7765	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/31/2025	1.0	Complete
7766	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/31/2025	1.0	Complete
7767	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/31/2025	1.0	Complete
7768	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/31/2025	1.0	Complete
7769	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/31/2025	1.0	Complete
7709	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	1.0	Complete

7710	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	1.0	Complete
7711	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	1.0	Complete
7712	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	1.0	Complete
7713	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	1.0	Complete
7714	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	1.0	Complete
7715	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	1.0	Complete
7717	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	1.0	Complete
7718	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	1.0	Complete
7719	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	1.0	Complete
7720	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	1.0	Complete
7721	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	1.0	Complete

7722	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	1.0	Complete
7723	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	1.0	Complete
7724	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	1.0	Complete
7725	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	1.0	Complete
7726	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	1.0	Complete
7727	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	1.0	Complete
7728	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	1.0	Complete
7729	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	1.0	Complete
7730	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	1.0	Complete
7731	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	1.0	Complete
7732	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	1.0	Complete

7733	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	1.0	Complete
7734	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	1.0	Complete
7735	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	1.0	Complete
7736	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	1.0	Complete
7737	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	1.0	Complete
7738	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	1.0	Complete
7739	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	1.0	Complete
7740	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/28/2025	1.0	Complete
7741	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/28/2025	1.0	Complete
7742	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/28/2025	1.0	Complete
7743	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/28/2025	1.0	Complete

7744	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/28/2025	1.0	Complete
7745	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/29/2025	1.0	Complete
7746	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/29/2025	1.0	Complete
7747	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/29/2025	1.0	Complete
7748	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/29/2025	1.0	Complete
7749	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/29/2025	1.0	Complete
7750	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/30/2025	1.0	Complete
7751	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/30/2025	1.0	Complete
7752	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/30/2025	1.0	Complete
7753	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/30/2025	1.0	Complete
									204.0	

Group Total: 204

Group: CW (Concrete Work)

7660	7/24/2025	Public Services	CW (Concrete Work)	sycamore	7/21/2025	tear out and pour 4 new squares	sidewalk	7/21/2025	1.0	Complete

7662	7/24/2025	Public Services	CW (Concrete Work)	jan	7/22/2025	pull 5 sidewalk squares	tear out	7/22/2025	1.0	Complete
7663	7/24/2025	Public Services	CW (Concrete Work)	blue ridge	7/22/2025	pull 1 sidewalk square	tear out	7/22/2025	1.0	Complete
7664	7/24/2025	Public Services	CW (Concrete Work)	quail	7/22/2025	tear out 2 squares	tear out	7/22/2025	1.0	Complete
7673	7/24/2025	Public Services	CW (Concrete Work)	sierra blanca	7/17/2025	resurfaced flow line of curb	sidewalk repair	7/17/2025	1.0	Complete
7674	7/24/2025	Public Services	CW (Concrete Work)	sierra blanca	7/16/2025	tore out and set steel	sidewalk repair	7/16/2025	1.0	Complete
7675	7/24/2025	Public Services	CW (Concrete Work)	sierra blanca	7/14/2025	saw cut sidewalk	saw cut	7/14/2025	1.0	Complete
7671	7/24/2025	Public Services	CW (Concrete Work)	jan	7/23/2025	put forms, fix subgrade, and tie steel	setup	7/23/2025	1.0	Complete
7495	7/17/2025	Public Services	CW (Concrete Work)	sierra blanca	7/16/2025	pour sidewalk 4 squares	sidewalk	7/16/2025	1.0	Complete
7399	7/10/2025	Public Services	CW (Concrete Work)	sawyer	7/7/2025	tear out and pour new sidewalk	sidewalk replacement	7/7/2025	1.0	Complete
7400	7/10/2025	Public Services	CW (Concrete Work)	fox run	7/9/2025	tear out and pour new sidewalk	sidewalk replacement	7/9/2025	1.0	Complete
7314	7/9/2025	Public Services	CW (Concrete Work)	637 Fox Run Trail, Saginaw, TX 76179, USA	7/9/2025	Resident report completed	The sidewalk in front of our house is not leveled by 3 inches. When traveling south there's a major incline and when traveling north there a huge dip.	7/9/2025	48.0	Complete

7310	7/9/2025	Public Services	CW (Concrete Work)	721 Sawyer Dr Saginaw TX 76179, USA	7/2/2025	completed resident request	Made a request for repair 10 months ago	7/2/2025	120.0	Complete
7312	7/9/2025	Public Services	CW (Concrete Work)	721 Sawyer Drive, Saginaw, TX 76179, USA	7/2/2025	completed this resident request	Side walk has sunk 4 to 5 inches by driveway.	7/2/2025	120.0	Complete
7173	7/2/2025	Public Services	CW (Concrete Work)	Sawyer	7/2/2025	Poured New Concrete Sqaures	Tore out existing Square	7/2/2025	1.0	Complete
7185	7/2/2025	Public Services	CW (Concrete Work)	raven	7/1/2025	Poured New Concrete Sqaures	Tore out existing Square	7/1/2025	1.0	Complete
									301.0	

Group Total: 16

Group: Debris/Trash

7401	7/10/2025	Public Services	Debris/Trash	720 Fox Run Trail, Saginaw, TX 76179, USA	7/7/2025	trimmed tree off of road and sidewalk	Huge fallen tree branch is blocking sidewalk and driveway	7/7/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DEM (Equipment Repair/Maintenance)

7299	7/8/2025	Water	DEM (Equipment Repair/Maintenance)	county fuel barn	7/8/2025	fueled up truck	fuel up truck 216	7/8/2025	1.0	Complete
7293	7/7/2025	Water	DEM (Equipment Repair/Maintenance)	601 longhorn rd	7/7/2025	Fueled truck 210	Had to fuel 210	7/7/2025	1.0	Complete
7552	7/23/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln.	7/22/2025	Swapped out ramhoe attachment and put dig bucket back on	ramhoe needs to be taken off street backhoe	7/22/2025	1.0	Complete
									3.0	

Group Total: 3

Group: DGR (Graffiti Clean Up/Removal)

7583	7/23/2025	Parks	DGR (Graffiti Clean Up/Removal)	Willow north playground	7/23/2025	Removed graffiti off playground	Graffiti on structure	7/23/2025	1.0	Complete

									1.0	

Group Total: 1

Group: DHP (Herbicide/Pesticide)

7423	7/10/2025	Drainage	DHP (Herbicide/Pesticide)	Southend of highland station	7/10/2025	weed eat and spray at drainage creek	weed eat and spray	7/10/2025	1.0	Complete
7304	7/8/2025	Drainage	DHP (Herbicide/Pesticide)	near drainage creek infront of aldi	7/8/2025	trim tree limbs & spray pesticide	spray pesticide	7/8/2025	1.0	Complete
7305	7/8/2025	Drainage	DHP (Herbicide/Pesticide)	north end of willow creek near drainage cans	7/8/2025	spraying pesticides near wall & fence line	spray pesticides	7/8/2025	1.0	Complete
7313	7/9/2025	Drainage	DHP (Herbicide/Pesticide)	north end of willow creek	7/9/2025	spraying herbicide on cattails	spray herbicide	7/9/2025	1.0	Complete
7311	7/9/2025	Drainage	DHP (Herbicide/Pesticide)	Topeka canal	7/9/2025	weed eat & spray herbicide	weed eat & spray	7/9/2025	1.0	Complete
									5.0	

Group Total: 5

Group: DSS (Sweep Streets)

7424	7/10/2025	Drainage	DSS (Sweep Streets)	WJ boaz	7/10/2025	street sweep WJ boaz	street sweep	7/10/2025	1.0	Complete
7425	7/10/2025	Drainage	DSS (Sweep Streets)	Street sweep	7/10/2025	street sweep zone 1 (unfinished)	street sweep	7/10/2025	1.0	Complete
7708	7/30/2025	Drainage	DSS (Sweep Streets)	Zone 3	7/30/2025	Street sweep zone 3	Street sweep	7/30/2025	1.0	Complete
7704	7/29/2025	Drainage	DSS (Sweep Streets)	Zone 1	7/28/2025	Street sweep zone 1	Street sweep	7/28/2025	1.0	Complete
									4.0	

Group Total: 4

Group: DTL (Trash/Limb Pick Up)

7587	7/23/2025	Parks	DTL (Trash/Limb Pick Up)	City parks	7/23/2025	Ed and myself checked all park trash	Check all park trash	7/23/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ERM (Equipment Repair/Maint.)

7414	7/10/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	7/9/2025	clean lockup and cold mix pit	clean yard	7/9/2025	1.0	Complete
7416	7/10/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	7/10/2025	clean asphalt out of 550 bed	clean 550	7/10/2025	1.0	Complete
									2.0	

Group Total: 2

Group: FHM (Fire Hydrant Maint.)

7294	7/7/2025	Water	FHM (Fire Hydrant Maint.)	829 S Hampshire st	7/7/2025	Hydrant maintenance	Flushing hydrants and painting them and checking if they need oil	7/7/2025	11.0	Complete
7246	7/2/2025	Water	FHM (Fire Hydrant Maint.)	pg. 6 of hydrant book	7/1/2025	paint flush and oil hydrants	paint flush and oil hydrants	7/1/2025	1.0	Complete
									12.0	

Group Total: 2

Group: FWT (Final Walk Thru)

7282	7/2/2025	Water	FWT (Final Walk Thru)	New Library	7/2/2025	checked valves and sewer/storm drain manholes	check all valves and manholes	7/2/2025	1.0	Complete
7147	7/1/2025	Water	FWT (Final Walk Thru)	Beltmill and Millstone	7/1/2025	flushed all hydrants and turned all valves	Check all valves, Manholes, and Fire Hydrants	7/1/2025	1.0	Complete
									2.0	

Group Total: 2

Group: GRF (Graffiti Cleanup/Removal)

7297	7/8/2025	Parks	GRF (Graffiti Cleanup/Removal)	Highland playgrounds	7/8/2025	Removed penis drawings off slides	Graffiti	7/8/2025	1.0	Complete
									1.0	

Group Total: 1

Group: LL3 (Water Line Locates for Contractors)

7600	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	136 W. McLeroy Blvd	7/23/2025	Line locates for water and sewer	Doing line locates for water and sewer in front of the building and 10 ft on each side	7/24/2025	1.0	Complete
7601	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	116 W. McLeroy Blvd	7/23/2025	Line locates for water and sewer	Line locates for water and sewer in front of the building and 10ft on each side	7/23/2025	1.0	Complete
7602	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	129 Anderson	7/23/2025	Line locates for water and sewer	Line locates for water and sewer in front of the building and 10 ft on each side	7/23/2025	1.0	Complete
7541	7/21/2025	Water	LL3 (Water Line Locates for Contractors)	413 Opal	7/21/2025	ROW-25-0033 - Primoris/Charter - Excavating - Replace transformer no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0033 - Primoris/Charter - Excavating - Replace transformer no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-597-1528	7/21/2025	1.0	Complete

7683	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	Beltmill Villas (Twin Fork)	6/30/2025	ROW-25-0080 - Oryx Oilfield Services, LLC/Atmos - Excavating and cutting in the right of way - Installing new gas services in the new subdivision for Atmos Energy at 1424, 1428,1432,1436,1440,1444, 1448,1452,1456,1504,1508, 1512,1516,1520,1524,1528 Twin Forks - Start Date: 06/26/2025 - End Date: 09/29/2025 - Contact: Daniel Aragon	ROW-25-0080 - Oryx Oilfield Services, LLC/Atmos - Excavating and cutting in the right of way - Installing new gas services in the new subdivision for Atmos Energy at 1424, 1428,1432,1436,1440,1444, 1448,1452,1456,1504,1508, 1512,1516,1520,1524,1528 Twin Forks - Start Date: 06/26/2025 - End Date: 09/29/2025 - Contact: Daniel Aragon	7/24/2025	1.0	Complete
7677	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	359 Delmar Ct	7/24/2025	ROW-25-0034 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-579-1528	ROW-25-0034 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-579-1528	7/24/2025	1.0	Complete

7679	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	508 Ruidoso Dr	7/24/2025	ROW-25-0032 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/11/2025 - End Date: 05/11/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0032 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/11/2025 - End Date: 05/11/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	7/24/2025	1.0	Complete
7681	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	1100 S Blue Mound	7/24/2025	ROW-25-0044 - Housley Group/Windstream - Boring - Boring - Start Date: 04/24/2025 - End Date: 05/08/2025 - Contact: Lonnie Binns - Foreman 214-354-5899	ROW-25-0044 - Housley Group/Windstream - Boring - Boring - Start Date: 04/24/2025 - End Date: 05/08/2025 - Contact: Lonnie Binns - Foreman 214-354-5899	7/24/2025	1.0	Complete
									8.0	

Group Total: 8

Group: LLC (Sewer Line Locates for Contractors)

7682	7/24/2025	Sewer	LLC (Sewer Line Locates for Contractors)	1100 S Blue Mound	7/24/2025	ROW-25-0044 - Housley Group/Windstream - Boring - Boring - Start Date: 04/24/2025 - End Date: 05/08/2025 - Contact: Lonnie Binns - Foreman 214-354-5899	ROW-25-0044 - Housley Group/Windstream - Boring - Boring - Start Date: 04/24/2025 - End Date: 05/08/2025 - Contact: Lonnie Binns - Foreman 214-354-5899	7/24/2025	1.0	Complete
7680	7/24/2025	Sewer	LLC (Sewer Line Locates for Contractors)	508 Ruidoso Dr	7/24/2025	ROW-25-0032 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/11/2025 - End Date: 05/11/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0032 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/11/2025 - End Date: 05/11/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	7/24/2025	1.0	Complete

7678	7/24/2025	Sewer	LLC (Sewer Line Locates for Contractors)	359 Delmar Ct	7/24/2025	ROW-25-0034 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-579-1528	ROW-25-0034 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-579-1528	7/24/2025	1.0	Complete
7684	7/24/2025	Sewer	LLC (Sewer Line Locates for Contractors)	Beltmill Villas (Twin Fork)	6/30/2025	ROW-25-0080 - Oryx Oilfield Services, LLC/Atmos - Excavating and cutting in the right of way - Installing new gas services in the new subdivision for Atmos Energy at 1424, 1428,1432,1436,1440,1444,1448,1452,1456,1504,1508,1512,1516,1520,1524,1528 Twin Forks - Start Date: 06/26/2025 - End Date: 09/29/2025 - Contact: Daniel Aragon	ROW-25-0080 - Oryx Oilfield Services, LLC/Atmos - Excavating and cutting in the right of way - Installing new gas services in the new subdivision for Atmos Energy at 1424, 1428,1432,1436,1440,1444,1448,1452,1456,1504,1508,1512,1516,1520,1524,1528 Twin Forks - Start Date: 06/26/2025 - End Date: 09/29/2025 - Contact: Daniel Aragon	7/24/2025	1.0	Complete

7542	7/21/2025	Sewer	LLC (Sewer Line Locates for Contractors)	413 Opal	7/21/2025	ROW-25-0033 - Primoris/Charter - Excavating - Replace transformer no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0033 - Primoris/Charter - Excavating - Replace transformer no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-597-1528	7/21/2025	1.0	Complete
									5.0	

Group Total: 5

Group: LLF (Line locate follow up)

7696	7/28/2025	Water	LLF (Line locate follow up)	1021 Friar dr	7/28/2025	Called in locates	Called in line locates after marking the area in white paint	7/28/2025	1.0	Complete
									1.0	

Group Total: 1

Group: LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))

7775	7/31/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	willow	7/28/2025	water trees	water trees	7/28/2025	1.0	Complete
7773	7/31/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	highland	7/28/2025	water trees	water trees	7/28/2025	1.0	Complete

7781	7/31/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	PD	7/29/2025	trim bushes and trees	landscape pd	7/29/2025	1.0	Complete
7803	7/31/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	highland	7/31/2025	water trees	water trees	7/31/2025	1.0	Complete
7804	7/31/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	willow	7/31/2025	water trees	water trees	7/31/2025	1.0	Complete
7224	7/2/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	Highland Station	7/2/2025	Watered trees	Watered trees	7/2/2025	1.0	Complete
7415	7/10/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main	7/10/2025	weed eat gardens	weed eat gardens	7/9/2025	1.0	Complete
7413	7/10/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	chamber	7/9/2025	dig up, fix leak, backfill	irrigation leak	7/9/2025	1.0	Complete
7409	7/10/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main	7/8/2025	weed eat gardens	weed eat gardens	7/8/2025	1.0	Complete
									9.0	

Group Total: 9

Group: M3 (Mowing Private Lots)

7794	7/31/2025	Public Services	M3 (Mowing Private Lots)	franklin	7/29/2025	mow and weed eat	warrant yard	7/29/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MBM (Meter Box Maintenance)

7774	7/31/2025	Water	MBM (Meter Box Maintenance)	201 Canterbury dr	7/31/2025	Backfill meter box	Backfill meter and adjust box properly	7/31/2025	1.0	Complete
7599	7/24/2025	Water	MBM (Meter Box Maintenance)	205 Brenda lan	7/23/2025	Cut offs	Monthly cut offs	7/23/2025	54.0	Complete
7815	7/31/2025	Water	MBM (Meter Box Maintenance)	713 mallard dr	7/31/2025	Meter box maintenance	Backfilling around the meter box and setting it up properly	7/31/2025	1.0	Complete
7820	7/31/2025	Water	MBM (Meter Box Maintenance)	1021 Springwood Dr	7/31/2025	Meter box maintenance	Raising the meter box to be level with the ground	7/31/2025	1.0	Complete
7821	7/31/2025	Water	MBM (Meter Box Maintenance)	541 Bailey st	7/31/2025	Meter box maintenance	Replacing broken meter box with a new box and backfilling	7/31/2025	1.0	Complete
7302	7/8/2025	Water	MBM (Meter Box Maintenance)	712 Quail	7/8/2025	Broken meter box lid replaced	Broken meter box lid replaced	7/8/2025	1.0	Complete
									59.0	

Group Total: 6

Group: MDA (Mow Drainage Areas (ACRES))

7295	7/7/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Infront & behind Aldi	7/7/2025	Mow creek line with RC mower & boom arm	Mowing	7/7/2025	1.0	Complete
7530	7/18/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Canal next to empty lot	7/16/2025	Weed eat dead grass, cu down dead brush	Weed eat dead grass, cu down dead brush	7/16/2025	0.1	Complete

7527	7/18/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	300 Park Center	7/15/2025	Mow and weed eat near street, along fence line, and at north end by headwall	Mow and weed eat near street, along fence line, and at north end by headwall	7/15/2025	0.5	Complete
7529	7/18/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Canal along side Gas station	7/16/2025	Weed eat	Weed eat	7/16/2025	0.1	Complete
7531	7/18/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Canal next to empty lot	7/16/2025	Canal next to empty lot	Mow canal with rc mower	7/16/2025	1.0	Complete
7532	7/18/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	1130 Trinity Trail	7/18/2025	Weed eat drainage easement	Weed eat drainage easement	7/18/2025	0.1	Complete
7544	7/21/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park center & take 5 canal	7/21/2025	Mow & weed eat drainage canal	Mow & weed eat	7/21/2025	1.0	Complete
7702	7/29/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Green belt	7/29/2025	Mow green belt field with track mower & batwing	Mowing	7/29/2025	1.0	Complete
									4.8	

Group Total: 8

Group: MES (Maintain/Repair Equip./System)

7149	7/1/2025	Sewer	MES (Maintain/Repair Equip./System)	205 brenda ln.	7/1/2025	took sewer pipe and put in sewer lockup	sewer pipe in rock pile	7/1/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MI3 (Water Miscellaneous)

7695	7/28/2025	Sewer	MI3 (Water Miscellaneous)	941 chestnut ln	7/28/2025	Picking up street signs	Picking up signs after finishing a job site	7/28/2025	2.0	Complete

7543	7/21/2025	Sewer	MI3 (Water Miscellaneous)	773 Eagle	7/21/2025	Checked clean out and it is dry with no sign of being backed up toward the city side. Customer advised to call a plumber for repairs.	Customer experiencing back up in toilets and showers.	7/21/2025	1.0	Complete
7603	7/24/2025	Water	MI3 (Water Miscellaneous)	1120 Bluemound rd	7/23/2025	Clean up dirt	Clean up dirt off of the parking area	7/24/2025	1.0	Complete
7154	7/1/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/1/2025	delivered water samples	took the 6 samples that i took today to tarrant county lab so they could be tested	7/1/2025	1.0	Complete
7155	7/1/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/1/2025	greased pumps	greased all four pumps at park senter pump station	7/1/2025	1.0	Complete
7156	7/1/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/1/2025	greased pumps	greased all 4 pumps at beltmil pump station	7/1/2025	1.0	Complete

7157	7/1/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/1/2025	pump maintenance	greased and checked oil on all four pumps at longhorn pump station i also checked the packing on pumps 1 & 4 the packing on four was dripping a little faster than i liked so i adjusted it to a more reasonable drip	7/1/2025	1.0	Complete
7291	7/7/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/7/2025	i spent the afternoon getting together all the water quality paper work and invoices and filing them	i spent the afternoon getting together all the water quality paper work and invoices and filing them	7/7/2025	1.0	Complete
7289	7/7/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/7/2025	cleaned paint at long horn	cleaned up all lose paint chips at longhorn and put them in piles by the door so i can vacuum them up	7/7/2025	1.0	Complete
7271	7/2/2025	Water	MI3 (Water Miscellaneous)	Longhorn PS	7/2/2025	Communication loss	Communication loss	7/2/2025	1.0	Complete
7515	7/13/2025	Water	MI3 (Water Miscellaneous)	pool	7/11/2025	checked levels	check levels	7/13/2025	1.0	Complete
									12.0	

Group Total: 11

Group: MM (Meter Maintenance)

7505	7/17/2025	Water	MM (Meter Maintenance)	opal park	7/16/2025	removed 2 inch line and made a new 1 inch tap and ran new line into park	move water line for new water meter in park	7/16/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MM2 - (Monthly Meter Reading)

7705	7/30/2025	Water	MM2 - (Monthly Meter Reading)	333 McLeroy Blvd	7/30/2025	Read Cycle 2 rereads	Read Cycle 2 rereads	7/30/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MSM (Miscellaneous Street Maint.)

7772	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	gails flags	7/28/2025	get chalk for ball field	get chalk	7/28/2025	1.0	Complete
7659	7/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	mockinbird	7/21/2025	pickup barricades from concrete patches	clean up	7/21/2025	1.0	Complete
7779	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	7/28/2025	fix leak in garden	irrigation leak	7/28/2025	1.0	Complete
7780	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	green belt	7/28/2025	wash away graffiti on sidewalk	graffiti removal	7/28/2025	1.0	Complete
7776	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	watson	7/28/2025	fill in failed spot with cold mix	fill in hole	7/28/2025	1.0	Complete
7777	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	industrial	7/28/2025	fill in pot hole with cold mix	pot hole	7/28/2025	1.0	Complete

7795	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	7/29/2025	fix leak in garden	irrigation	7/29/2025	1.0	Complete
7796	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	marsha	7/29/2025	rip out old sign pole that was stuck in the ground	old sign pole	7/29/2025	1.0	Complete
7672	7/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	library	7/24/2025	haul off extra material	haul off material	7/24/2025	1.0	Complete
7666	7/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	bailey boswell	7/22/2025	check system and water schedule	irrigation	7/22/2025	1.0	Complete
7667	7/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	knowles	7/22/2025	check system and water schedule	irrigation	7/22/2025	1.0	Complete
7668	7/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	7/22/2025	fix leak	irrigation	7/22/2025	1.0	Complete
7783	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	green belt	7/29/2025	finish cleaning up graffiti	graffiti	7/29/2025	1.0	Complete
7801	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	chamber	7/31/2025	fix irrigation leak	irrigation	7/31/2025	1.0	Complete
7799	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	awp	7/29/2025	order new signs	make sign order	7/29/2025	1.0	Complete
7496	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	bailey boswell	7/17/2025	weed eat pavestaones	weed eat pave stones	7/17/2025	1.0	Complete
7497	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	old decatur	7/17/2025	weed eat pavestones	weed eat	7/17/2025	1.0	Complete

7498	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	longhorn	7/17/2025	weed eat pavestones	weed eat	7/17/2025	1.0	Complete
7407	7/10/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow	7/7/2025	water trees	water trees	7/7/2025	1.0	Complete
7408	7/10/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	7/7/2025	water trees	water trees	7/7/2025	1.0	Complete
7487	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	mustang	7/15/2025	mill road and grade it so that cars can drive on it after main break	mill road	7/15/2025	1.0	Complete
7491	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec	7/16/2025	set barricades for contractors	barricades	7/16/2025	1.0	Complete
7485	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	parks	7/14/2025	show him all the parks and trails.	train new guy	7/14/2025	1.0	Complete
									23.0	

Group Total: 23

Group: MSR (Meter Stops Replaced)

7285	7/7/2025	Water	MSR (Meter Stops Replaced)	628 Canyon Dr	7/7/2025	Meter stop replacement	Replaced the meter stop for 628 and 624 Canyon. It's 3/4" curbstop replacement.	7/7/2025	2.0	Complete

7426	7/11/2025	Water	MSR (Meter Stops Replaced)	229 Pimlico	7/14/2025	changed stop out with new one	Customer attempted to turn the water off and turned the city curb stop too far or the wrong direction. Customer has water and no emergency exists that would constitute calling in emergency crew for repair. Customer advised this curb stop would have to replaced at a later date. Customer advised to call us in the	7/14/2025	1.0	Complete
									3.0	

Group Total: 2

Group: MT5 (Water Meetings (Staff, Cont., Resident, Etc.)

7420	7/10/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	7/10/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	7/10/2025	1.0	Complete
7405	7/10/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	7/10/2025	Water crew meeting	Water crew meeting	7/10/2025	1.0	Complete

7523	7/17/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	7/17/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	7/17/2025	1.0	Complete
									3.0	

Group Total: 3

Group: MW1 (Mowing City Property (Acres))

7493	7/17/2025	Public Services	MW1 (Mowing City Property (Acres))	concdor	7/16/2025	mow and weed eat	mow	7/16/2025	1.0	Complete
7501	7/17/2025	Public Services	MW1 (Mowing City Property (Acres))	txu easement	7/17/2025	mow and weed eat	mow	7/17/2025	1.0	Complete
7410	7/10/2025	Public Services	MW1 (Mowing City Property (Acres))	community garden	7/8/2025	mow and weed eat	mow	7/8/2025	1.0	Complete
7488	7/17/2025	Public Services	MW1 (Mowing City Property (Acres))	redding	7/15/2025	mow and weed eat	mow	7/15/2025	1.0	Complete
7782	7/31/2025	Public Services	MW1 (Mowing City Property (Acres))	old Fd	7/29/2025	mow and weed eat	mow	7/29/2025	1.0	Complete
7802	7/31/2025	Public Services	MW1 (Mowing City Property (Acres))	alley on southern	7/31/2025	mow and weed eat	mow	7/31/2025	1.0	Complete
									6.0	

Group Total: 6

Group: MW2 (Mowing Right of Ways (Miles))

7490	7/17/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	mcleroy and woodcrest	7/15/2025	mow and weed eat	mow	7/15/2025	1.0	Complete
7669	7/24/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	wagley roberts	7/23/2025	mow and weed eat	mow	7/23/2025	1.0	Complete

7670	7/24/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	beltmill	7/23/2025	mow and weed eat	mow	7/23/2025	1.0	Complete
7489	7/17/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	4 corners	7/15/2025	mow and weed eat	mow	7/15/2025	1.0	Complete
7494	7/17/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	industrial	7/16/2025	mow and weed eat	mow	7/16/2025	1.0	Complete
7499	7/17/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sherwood	7/17/2025	mow and weed eat	mow	7/17/2025	1.0	Complete
7500	7/17/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sansom	7/17/2025	mow and weed eat	mow	7/17/2025	1.0	Complete
									7.0	

Group Total: 7

Group: NSI (New Signs Installed)

7486	7/17/2025	Public Services	NSI (New Signs Installed)	park center	7/14/2025	replace no truck signs	install sign	7/14/2025	1.0	Complete
7800	7/31/2025	Public Services	NSI (New Signs Installed)	switchyard	7/30/2025	install 6 new handicap signs	install 6 new handicap signs	7/30/2025	1.0	Complete
									2.0	

Group Total: 2

Group: ONC - (On Call)

7509	7/13/2025		ONC - (On Call)	well sites	7/13/2025	checked well sites	morning readings	7/13/2025	1.0	Complete

7533	7/21/2025	Sewer	ONC - (On Call)	1225 North Creek	7/19/2025	went to house opened cleanout to discover it was dry and spoke with resident to let them know issue was under house and to call a plumber	sewer backed up in house	7/19/2025	1.0	Complete
7534	7/21/2025	Sewer	ONC - (On Call)	Rec Center	7/20/2025	turned water off to toilet and wrapped with black trash bag and caution tape. also mopped up excess water on floor	toilet overflowing in mens restroom	7/20/2025	1.0	Complete
7535	7/21/2025	Sewer	ONC - (On Call)	925 chestnut	7/18/2025	had contractor fix while on job site	contractor bored through sewer service	7/18/2025	1.0	Complete
7514	7/12/2025	Water	ONC - (On Call)	pool	7/11/2025	checked levels	check levels	7/11/2025	1.0	Complete
									5.0	

Group Total: 5

Group: OT7 (Office Time Water Department)

7522	7/17/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	7/17/2025	Weekly planning, schedules, and reports	Weekly planning, schedules, and reports	7/17/2025	1.0	Complete
7402	7/10/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	7/10/2025	Weekly planning, reports, and scheduling	Weekly planning, reports, and scheduling	7/10/2025	1.0	Complete
7298	7/8/2025	Water	OT7 (Office Time Water Department)	city hall	7/8/2025	did crews time sheets	payroll time sheets	7/8/2025	1.0	Complete

7301	7/8/2025	Water	OT7 (Office Time Water Department)	205 brenda ln	7/8/2025	file and pay invoices	file and pay invoices	7/8/2025	1.0	Complete
7286	7/7/2025	Water	OT7 (Office Time Water Department)	724 Fox Run	7/7/2025	I called the customer back and advised that there is a current work order in reference to the tree. He appreciated the call back. This is likely a Code Compliance issue.	Customer called in about a downed tree at 720 Fox Run.	7/7/2025	1.0	Complete
7158	7/1/2025	Water	OT7 (Office Time Water Department)	205 brenda	7/1/2025	office work	created work orders for the day and helped cutler install a window unit air conditioner in the office	7/1/2025	1.0	Complete
7816	7/24/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	7/24/2025	Weekly planning, scheduling and reports	Weekly planning, scheduling and reports	7/24/2025	1.0	Complete
7819	7/31/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	7/31/2025	Weekly planning, scheduling, and reports	Weekly planning, scheduling, and reports	7/31/2025	1.0	Complete
									8.0	

Group Total: 8

Group: Park Maintenance

7550	7/22/2025	Parks	Park Maintenance	Highland park restrooms	7/29/2025	Adjusted both restrooms door sweeps	Door sweeps	7/22/2025	1.0	Complete
7547	7/22/2025	Parks	Park Maintenance	William Houston dumpster	7/21/2025	Removed dumped tree limbs	Tree limbs	7/23/2025	1.0	Complete

7687	7/24/2025	Parks	Park Maintenance	Willow park big pavilion	7/24/2025	Tighten up picnic table hardware on 4 tables	Loose table hardware	7/24/2025	1.0	Complete
7688	7/24/2025	Parks	Park Maintenance	Willow ballfield	7/24/2025	Secured roof pieces dugout roof	Loose roof pieces	7/31/2025	1.0	Complete
7689	7/24/2025	Parks	Park Maintenance	City park trees	7/31/2025	Watered all tree's and Highland berm	Water	7/24/2025	1.0	Complete
7701	7/29/2025	Parks	Park Maintenance	Highland station restrooms	7/29/2025	Reset hinged close hardware	Doors not closing	7/29/2025	1.0	Complete
7146	7/1/2025	Parks	Park Maintenance	City parks	7/1/2025	Power washed all restrooms	Need cleaned	7/1/2025	1.0	Complete
7281	7/2/2025	Parks	Park Maintenance	All park dog stations	7/2/2025	Emptied/ refilled stations	Check	7/2/2025	1.0	Complete
7279	7/2/2025	Parks	Park Maintenance	Highland park	7/2/2025	Removed pits	Remove horseshoe pits	7/2/2025	1.0	Complete
7296	7/8/2025	Parks	Park Maintenance	Highland park basketball ball court	7/8/2025	Put hardware in and tighten	Loose goal	7/8/2025	1.0	Complete
7428	7/15/2025	Parks	Park Maintenance	Highland covered dog park bench	7/14/2025	Set canopy Back in position	Loose canopy	7/15/2025	1.0	Complete
7519	7/17/2025	Parks	Park Maintenance	Park pavilions	7/24/2025	Power washed Pavillions	Clean	7/17/2025	1.0	Complete
7520	7/17/2025	Parks	Park Maintenance	Parks dog stations	7/17/2025	Emptied all dog stations	Clean	7/17/2025	1.0	Complete
7521	7/17/2025	Parks	Park Maintenance	City parks restrooms	7/17/2025	Power washed all restrooms	Clean	7/17/2025	1.0	Complete
7584	7/23/2025	Parks	Park Maintenance	Willow ballfield parking lot	7/23/2025	Removed two pallets in parking lot	Removed pallet in parking lot	7/23/2025	1.0	Complete
7585	7/23/2025	Parks	Park Maintenance	Willow north playground	7/23/2025	Put two new step disc on platform	Install playground rubber step disc	7/23/2025	1.0	Complete
									16.0	

Group Total: 16

Group: PBP (Prep Ballfield)

7502	7/17/2025	Public Services	PBP (Prep Ballfield)	ball field	7/15/2025	mow and drag field for games	prep field	7/15/2025	1.0	Complete
7503	7/17/2025	Public Services	PBP (Prep Ballfield)	ball field	7/11/2025	drag field for games	prep field	7/11/2025	1.0	Complete
7411	7/10/2025	Public Services	PBP (Prep Ballfield)	ball field	7/8/2025	fill in holes, mow, weed eat, weed, water, clear fence of debris	work on field	7/8/2025	1.0	Complete
7797	7/31/2025	Public Services	PBP (Prep Ballfield)	ball field	7/29/2025	mow, drag and chalk field	prep for games	7/29/2025	1.0	Complete
7676	7/24/2025	Public Services	PBP (Prep Ballfield)	ball field	7/18/2025	drag and chalk field	prep ballfield	7/18/2025	1.0	Complete
7770	7/31/2025	Public Services	PBP (Prep Ballfield)	ball field	7/25/2025	drag and chalk field	prep for games	7/25/2025	1.0	Complete
7665	7/24/2025	Public Services	PBP (Prep Ballfield)	ball field	7/22/2025	mow, drag and chalk field	prep for games	7/22/2025	1.0	Complete
									7.0	

Group Total: 7

Group: PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))

7818	7/25/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	7/25/2025	Truck inspections	Truck inspections	7/25/2025	1.0	Complete
7525	7/18/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	7/18/2025	Truck inspection	Truck inspection	7/18/2025	1.0	Complete
									2.0	

Group Total: 2

Group: PER (Playground Equipment Repair)

7429	7/15/2025	Parks	PER (Playground Equipment Repair)	Willow big pavilion	7/22/2025	Removed table to repair it	Table damaged	7/22/2025	1.0	Complete

7427	7/15/2025	Parks	PER (Playground Equipment Repair)	Willow park north	7/14/2025	Tighten up hardware	Loose hardware	7/22/2025	1.0	Complete
7548	7/22/2025	Parks	PER (Playground Equipment Repair)	Willow north playground	7/22/2025	Installed missing climbing steps	Rock climbing display	7/22/2025	1.0	Complete
									3.0	

Group Total: 3

Group: PGR (Graffiti Cleanup/Removal)

7700	7/29/2025	Parks	PGR (Graffiti Cleanup/Removal)	Willow north playground	7/29/2025	Removed all graffiti	Graffiti on playground	7/29/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PL (Landscaping (Water, Fertilize, Pull Weeds))

7549	7/22/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	Highland park berm	7/22/2025	Watered bushes	Water bushes	7/29/2025	1.0	Complete
7586	7/23/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	Highland park berm	7/23/2025	Watered all bushes	Water bushes	7/24/2025	1.0	Complete
									2.0	

Group Total: 2

Group: Pothole Repair

7422	7/10/2025	Public Services	Pothole Repair	1108 Whistle Stop Dr, Saginaw, TX 76131, USA	7/10/2025	filled in pot holes	Large pothole in between 1104 and 1108 whistle stop Dr.	7/10/2025	1.0	Complete

7403	7/10/2025	Public Services	Pothole Repair	836 S Saginaw Blvd, Saginaw, TX 76179, USA	7/9/2025	tear out failed area, fix subgrade, and lay new asphalt	I am writing to formally report a serious road hazard located at [exact location- corner of Longhorn and Main There is a significantly large and deep pothole that poses a major safety risk to drivers, cyclists, and pedestrians. The damage is not limited to just a single pothole; the entire section of the road	7/9/2025	40.0	Complete
7518	7/17/2025	Public Services	Pothole Repair	929 Mockingbird Dr, Saginaw, TX 76131, USA	7/16/2025	tear out street and fix concrete	We have developing pothole in the street between my driveway and my neighbor's driveway. Chunks of concrete are broken off and the rebar is exposed.	7/16/2025	1.0	Complete
									42.0	

Group Total: 3

Group: RSS (Repair/Replace Service Line LF)

7290	7/7/2025	Water	RSS (Repair/Replace Service Line LF)	205 Brenda lane	7/7/2025	2" service line repair	Repaired a 2" service line at the mechanic shop	7/7/2025	1.0	Complete
7706	7/30/2025	Water	RSS (Repair/Replace Service Line LF)	713 mallard dr	7/30/2025	Water service line pull through	Had to vac down to the water main, to turn off the water at the corporation stop, then vac out the meter box. After that we disconnected the meters and the service line from the main, and connected Polly to the end of the service line by the water main. We then attached a chain to the service line from the meter side	7/30/2025	1.0	Complete
									2.0	

Group Total: 2

Group: SDC (Areas/Storm Drains Cleaned)

7703	7/29/2025	Drainage	SDC (Areas/Storm Drains Cleaned)	Palomino dr	7/29/2025	Scrape out weeds & build up near storm drain	Scraping	7/29/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Sidewalk Maintenance

1829	10/14/2024	Public Services	Sidewalk Maintenance	608 Ravenwood Dr, Saginaw, TX 76179, USA	7/15/2025	Ray Hatton visited the site included on this report and there was no house (empty lot) He assessed neighboring sidewalks and none of them presented damage.	Sidewalks in front of 512 and the one to the east are coming up and breaking, causing trip hazards.	7/15/2025	1.0	Complete
7653	7/24/2025	Public Services	Sidewalk Maintenance	800 Stafford Station Drive, Saginaw, TX, USA	7/22/2025	tore out and poured 2 new squares	Sidewalk in front of house has sunk next to driveway causing a trip hazard for walkers.	7/22/2025	1.0	Complete
7654	7/24/2025	Public Services	Sidewalk Maintenance	600 Sierra Blanca Dr, Saginaw, TX 76179, USA	7/21/2025	tore out and poured new sidewalk	Cracked and tripping hazards	7/15/2025	1.0	Complete
7655	7/24/2025	Public Services	Sidewalk Maintenance	632 Jan Court, Saginaw, TX, USA	7/24/2025	tore out and poured 5 new squares	Dangerous tripping hazard between my neighbor and I	7/24/2025	1.0	Complete
7656	7/24/2025	Public Services	Sidewalk Maintenance	324 Blue Ridge Trail, Saginaw, TX 76179, USA	7/23/2025	tore out and poured 1 new square	Broken sidewalk and trip hazards	7/23/2025	1.0	Complete

7657	7/24/2025	Public Services	Sidewalk Maintenance	736 Quail Dr, Saginaw, TX 76131, USA	7/23/2025	tore out and poured 2 new squares	sidewalk in front of 736 Quail Drive has sunk 2 inches and it's a risk for persons in bicycles and people walking on it in the	7/23/2025	1.0	Complete
									6.0	

Group Total: 6

Group: SSC(Sewer Service Cleaning)

7691	7/28/2025	Sewer	SSC(Sewer Service Cleaning)	941 Chestnut ln	7/28/2025	Sewer service repair	Customer was backed up at our 10" easement due to root infiltration, so we vac down to the problem after locating it, then cut out 1" of the pipe and replaced it with new material.	7/28/2025	1.0	Complete
									1.0	

Group Total: 1

Group: SSR (Street Sign Repair)

7492	7/17/2025	Public Services	SSR (Street Sign Repair)	basswood and high country	7/16/2025	replace stop sign	replace stop sign	7/16/2025	1.0	Complete
7225	7/2/2025	Public Services	SSR (Street Sign Repair)	Lavonne and rough rider	7/1/2025	put sign back up on pole	put sign back up on pole	7/1/2025	1.0	Complete
									2.0	

Group Total: 2

Group: Street Signs

7412	7/10/2025	Public Services	Street Signs	bailey boswell	7/8/2025	measure sign for new order	measure sign	7/8/2025	1.0	Complete
									1.0	

Group Total: 1

Group: TCT (Trim/Chip Trees)

7404	7/10/2025	Public Services	TCT (Trim/Chip Trees)	willow creek	7/7/2025	haul off down limb	haul off down limb	7/7/2025	1.0	Complete
7406	7/10/2025	Public Services	TCT (Trim/Chip Trees)	W bailey	7/7/2025	trim trees	trim trees along sidewalk	7/7/2025	1.0	Complete
7398	7/10/2025	Public Services	TCT (Trim/Chip Trees)	longhorn	7/7/2025	trim trees	trim trees off of sidewalk	7/7/2025	1.0	Complete
7417	7/10/2025	Public Services	TCT (Trim/Chip Trees)	longhorn	7/10/2025	finish trimming trees	trim trees	7/10/2025	1.0	Complete
7771	7/31/2025	Public Services	TCT (Trim/Chip Trees)	jarvis	7/28/2025	cut and haul off down tree	haul off tree	7/28/2025	1.0	Complete
7778	7/31/2025	Public Services	TCT (Trim/Chip Trees)	basswood	7/28/2025	haul off down limb	haul off tree	7/28/2025	1.0	Complete
7661	7/24/2025	Public Services	TCT (Trim/Chip Trees)	s hamp and longhorn	7/22/2025	trim trees blocking stop sign	trim trees	7/22/2025	1.0	Complete
									7.0	

Group Total: 7

Group: Tree Clean Up

7430	7/16/2025	Public Services	Tree Clean Up	900 Sherry Ln, Saginaw, TX 76179, USA	7/16/2025	Publis Services crew moved the branch to the side to free up the sidewalk. HOA will need to maintain the tree as it is not city property.	This tree branch fell down on Monday mornings storm sent it to my HOA and they still don't care to take care of it so I thought I would pass it to you guys. Plus the tree branch is blocking the sidewalk so people have to go in the street to go around it.	7/23/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Tree Trimming

7699	7/29/2025	Parks	Tree Trimming	Highland park	7/29/2025	Trimmed trees	Growth. willow trees	7/29/2025	1.0	Complete
									1.0	

Group Total: 1

Group: TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))

7528	7/18/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	Park Center Canal	7/15/2025	trim up trees along fence line going south on commercial side	trim up trees along fence line going south on commercial side	7/15/2025	50.0	Complete

7151	7/1/2025	Parks	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	Highland park	7/1/2025	Removed several limbs	Limb on ground	7/1/2025	1.0	Complete
									51.0	

Group Total: 2

Group: Water Leak

7545	7/21/2025	Water	Water Leak	1120 S. Bluemound Rd	7/21/2025	Water main repair	Contractors hit our 8” water main going north and south, so we had to vac down, then make a 6’ 1/4” cut on the water main that is broke to install a new piece using 2 8” high maxes with new water pipe.	7/21/2025	1.0	Complete
									1.0	

Group Total: 1

Group: WM2 (Water Main Installed LF)

7508	7/17/2025	Water	WM2 (Water Main Installed LF)	833 Mustang Dr.	7/14/2025	Water main repair	A 6” water main broke that had 2 one inch corps just screwed onto the main. We had to vac out the water in the street that was caved in, then use a backhoe to dig down next to the main. After digging down the side of the main, we backed out the mud around the 6” water main so we could cut off the rigged side on each in and cut in a new piece of	7/8/2025	1.0	Complete
									1.0	

Group Total: 1

Group: WS3 (Water Samples Collected)

7153	7/1/2025	Water	WS3 (Water Samples Collected)	205 brendas	7/1/2025	water samples	took 6 of the 25 monthly water samples	7/1/2025	1.0	Complete
									1.0	

Group Total: 1

Group: WSE (Well Site Checks)

7152	7/1/2025	Water	WSE (Well Site Checks)	205 brenda	7/1/2025	daily checks	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	7/1/2025	1.0	Complete
7288	7/7/2025	Water	WSE (Well Site Checks)	205 brenda	7/7/2025	daily checks	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	7/7/2025	1.0	Complete
7524	7/18/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	7/18/2025	Daily site checks, readings, and residual	Daily site checks, readings, and residual	7/18/2025	1.0	Complete
7539	7/21/2025	Water	WSE (Well Site Checks)	pump stations and over heads	7/19/2025	checked pumps, propane levels, and fence lines	check all overhead and pump station sites	7/19/2025	1.0	Complete
7540	7/21/2025	Water	WSE (Well Site Checks)	city pump stations and overheads	7/20/2025	checked pumps propane levels, and fence lines	check all pump station and overhead sites	7/20/2025	1.0	Complete

7817	7/25/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	7/25/2025	Daily site checks, readings, and residual	Daily site checks, readings, and residual	7/25/2025	1.0	Complete
									6.0	

Group Total: 6

									972.8	

Total Records: 538

8/5/2025

Work Order Report; Grouped by Department

07/01/2025 - 07/31/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Description	Work Preformed	Work Date Closed	Main Status	Employee (top 1)	Employee Hours	Entered By	Number of Workers	Contractor	Job Foreman	Units
Group: Drainage																
7304	7/8/2025	Drainage	DHP (Herbicide/Pesticide)	near drainage creek infront of aldi	7/8/2025	spray pesticide	trim tree limbs & spray pesticide	7/8/2025	Complete	Doug Goff	14.00	Daylon Cervantez	2	n/a	n/a	1.0
7305	7/8/2025	Drainage	DHP (Herbicide/Pesticide)	north end of willow creek near drainage cans	7/8/2025	spray pesticides	spraying pesticides near wall & fence line	7/8/2025	Complete	Doug Goff	2.00	Daylon Cervantez	2	n/a	n/a	1.0
7311	7/9/2025	Drainage	DHP (Herbicide/Pesticide)	Topeka canal	7/9/2025	weed eat & spray	weed eat & spray herbicide	7/9/2025	Complete	Doug Goff	8.00	Daylon Cervantez	2	n/a	n/a	1.0
7313	7/9/2025	Drainage	DHP (Herbicide/Pesticide)	north end of willow creek	7/9/2025	spray herbicide	spraying herbicide on cattails	7/9/2025	Complete	Doug Goff	6.00	Daylon Cervantez	2	n/a	n/a	1.0
7423	7/10/2025	Drainage	DHP (Herbicide/Pesticide)	Southend of highland station	7/10/2025	weed eat and spray	weed eat and spray at drainage creek	7/10/2025	Complete	Doug Goff	10.00	Daylon Cervantez	2	n/a	n/a	1.0
7424	7/10/2025	Drainage	DSS (Sweep Streets)	WJ boaz	7/10/2025	street sweep	street sweep WJ boaz	7/10/2025	Complete	Daylon Cervantez	3.00	Daylon Cervantez	1	n/a	n/a	1.0
7425	7/10/2025	Drainage	DSS (Sweep Streets)	Street sweep	7/10/2025	street sweep	street sweep zone 1 (unfinished)	7/10/2025	Complete	Daylon Cervantez	2.50	Daylon Cervantez	1	n/a	n/a	1.0
7708	7/30/2025	Drainage	DSS (Sweep Streets)	Zone 3	7/30/2025	Street sweep	Street sweep zone 3	7/30/2025	Complete	Daylon Cervantez	3.00	Daylon Cervantez	1	n/a	n/a	1.0
7704	7/29/2025	Drainage	DSS (Sweep Streets)	Zone 1	7/28/2025	Street sweep	Street sweep zone 1	7/28/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez	1	n/a	n/a	1.0
7702	7/29/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Green belt	7/29/2025	Mowing	Mow green belt field with track mower & batwing	7/29/2025	Complete	Daylon Cervantez	3.00	Daylon Cervantez	1	n/a	n/a	1.0
7527	7/18/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	300 Park Center	7/15/2025	Mow and weed eat near street, along fence line, and at north end by headwall	Mow and weed eat near street, along fence line, and at north end by headwall	7/15/2025	Complete	Doug Goff	5.00	Doug Goff		n/a	n/a	0.5
7529	7/18/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Canal along side Gas station	7/16/2025	Weed eat	Weed eat	7/16/2025	Complete	Doug Goff	2.50	Doug Goff		n/a	n/a	0.1
7530	7/18/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Canal next to empty lot	7/16/2025	Weed eat dead grass, cu down dead brush	Weed eat dead grass, cu down dead brush	7/16/2025	Complete	Doug Goff	2.00	Doug Goff		n/a	n/a	0.1
7531	7/18/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Canal next to empty lot	7/16/2025	Mow canal with rc mower	Canal next to empty lot	7/16/2025	Complete	Doug Goff	7.50	Doug Goff		n/a	n/a	1.0
7532	7/18/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	1130 Trinity Trail	7/18/2025	Weed eat drainage easement	Weed eat drainage easement	7/18/2025	Complete	Doug Goff	1.00	Doug Goff		n/a	n/a	0.1
7544	7/21/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park center & take 5 canal	7/21/2025	Mow & weed eat	Mow & weed eat drainage canal	7/21/2025	Complete	Doug Goff	16.00	Daylon Cervantez	2	n/a	n/a	1.0
7295	7/7/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Infront & behind Aldi	7/7/2025	Mowing	Mow creek line with RC mower & boom arm	7/7/2025	Complete	Doug Goff	16.00	Daylon Cervantez	2	n/a	n/a	1.0
7703	7/29/2025	Drainage	SDC (Areas/Storm Drains Cleaned)	Palomino dr	7/29/2025	Scraping	Scrape out weeds & build up near storm drain	7/29/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez	1	n/a	n/a	1.0

7528	7/18/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (ET))	Park Center Canal	7/15/2025	trim up trees along fence line going south on commercial side	trim up trees along fence line going south on commercial side	7/15/2025	Complete	Doug Goff	3.00	Doug Goff		n/a	n/a	50.0
																64.8

Group Total: 19

Group: Parks

7685	7/24/2025	Parks	CDS (Check Dog Parks/Dog Stations)	City parks	7/24/2025	Check stations	Checked all dog parks and stations	7/24/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7150	7/1/2025	Parks	CTR (Check Trash/Restrooms)	City parks	7/1/2025	Check/clean restrooms	Cleaned restrooms	7/1/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7280	7/2/2025	Parks	CTR (Check Trash/Restrooms)	City parks	7/2/2025	Trash/restrooms	Powerwashed restrooms/ checked all trash	7/2/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7583	7/23/2025	Parks	DGR (Graffiti Clean Up/Removal)	Willow north playground	7/23/2025	Graffiti on structure	Removed graffiti off playground	7/23/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7587	7/23/2025	Parks	DTL (Trash/Limb Pick Up)	City parks	7/23/2025	Check all park trash	Ed and myself checked all park trash	7/23/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7297	7/8/2025	Parks	GRF (Graffiti Cleanup/Removal)	Highland playgrounds	7/8/2025	Graffiti	Removed penis drawings off slides	7/8/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7296	7/8/2025	Parks	Park Maintenance	Highland park basketball ball court	7/8/2025	Loose goal	Put hardware in and tighten	7/8/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7281	7/2/2025	Parks	Park Maintenance	All park dog stations	7/2/2025	Check	Emptied/ refilled stations	7/2/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7279	7/2/2025	Parks	Park Maintenance	Highland park	7/2/2025	Remove horseshoe pits	Removed pits	7/2/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7146	7/1/2025	Parks	Park Maintenance	City parks	7/1/2025	Need cleaned	Power washed all restrooms	7/1/2025	Complete	0	0.00	Daylon Cervantez		n/a	n/a	1.0
7547	7/22/2025	Parks	Park Maintenance	William Houston dumpster	7/21/2025	Tree limbs	Removed dumped tree limbs	7/23/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7519	7/17/2025	Parks	Park Maintenance	Park pavilions	7/24/2025	Clean	Power washed Pavillions	7/17/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7520	7/17/2025	Parks	Park Maintenance	Parks dog stations	7/17/2025	Clean	Emptied all dog stations	7/17/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7521	7/17/2025	Parks	Park Maintenance	City parks restrooms	7/17/2025	Clean	Power washed all restrooms	7/17/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7428	7/15/2025	Parks	Park Maintenance	Highland covered dog park bench	7/14/2025	Loose canopy	Set canopy Back in position	7/15/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7584	7/23/2025	Parks	Park Maintenance	Willow ballfield parking lot	7/23/2025	Removed pallet in parking lot	Removed two pallets in parking lot	7/23/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7585	7/23/2025	Parks	Park Maintenance	Willow north playground	7/23/2025	Install playground rubber step disc	Put two new step disc on platform	7/23/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7550	7/22/2025	Parks	Park Maintenance	Highland park restrooms	7/29/2025	Door sweeps	Adjusted both restrooms door sweeps	7/22/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0

7687	7/24/2025	Parks	Park Maintenance	Willow park big pavilion	7/24/2025	Loose table hardware	Tighten up picnic table hardware on 4 tables	7/24/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7688	7/24/2025	Parks	Park Maintenance	Willow ballfield	7/24/2025	Loose roof pieces	Secured roof pieces dugout roof	7/31/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7689	7/24/2025	Parks	Park Maintenance	City park trees	7/31/2025	Water	Watered all tree's and Highland berm	7/24/2025	Complete	0	0.00	Daylon Cervantez		n/a	n/a	1.0
7701	7/29/2025	Parks	Park Maintenance	Highland station restrooms	7/29/2025	Doors not closing	Reset hinged close hardware	7/29/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7429	7/15/2025	Parks	PER (Playground Equipment Repair)	Willow big pavilion	7/22/2025	Table damaged	Removed table to repair it	7/22/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7427	7/15/2025	Parks	PER (Playground Equipment Repair)	Willow park north	7/14/2025	Loose hardware	Tighten up hardware	7/22/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7548	7/22/2025	Parks	PER (Playground Equipment Repair)	Willow north playground	7/22/2025	Rock climbing display	Installed missing climbing steps	7/22/2025	Complete	0	0.00	Daylon Cervantez		n/a	n/a	1.0
7700	7/29/2025	Parks	PGR (Graffiti Cleanup/Removal)	Willow north playground	7/29/2025	Graffiti on playground	Removed all graffiti	7/29/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7586	7/23/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	Highland park berm	7/23/2025	Water bushes	Watered all bushes	7/24/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7549	7/22/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	Highland park berm	7/22/2025	Water bushes	Watered bushes	7/29/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7699	7/29/2025	Parks	Tree Trimming	Highland park	7/29/2025	Growth. willow trees	Trimmed trees	7/29/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7151	7/1/2025	Parks	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	Highland park	7/1/2025	Limb on ground	Removed several limbs	7/1/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
																30.0

Group Total: 30

Group: Public Services

7798	7/31/2025	Public Services	ASR (Asphalt Street Repair (SF))	PD	7/30/2025	fix sink hold in the drain	tear out, build concrete wall and fill back in with base and asphalt	7/29/2025	Complete	Ryan McElyea	20.00	Dustin Shelfer	5	n/a	n/a	1.0
7805	7/31/2025	Public Services	BM (Building Maintenance)	Marks Plumbing Supply	7/31/2025	Purchase Material	Purchase faucet for rec center	7/31/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7806	7/30/2025	Public Services	BM (Building Maintenance)	Police Departmnet	7/30/2025	Replace Lights	Replace lights	7/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7807	7/30/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/30/2025	Faucet Issue	Removed Faucet	7/30/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7808	7/30/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/30/2025	Repair Toilet	Repair Toilet	7/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

7809	7/30/2025	Public Services	BM (Building Maintenance)	Community Center	7/30/2025	Toilet Leaking Water	Assessed issue and found that there was most likely a backup in the drainage that caused the toilets to leak out water when flushed.	7/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7810	7/30/2025	Public Services	BM (Building Maintenance)	Walmart	7/30/2025	Purchase Materials	Purchase materials for animal services	7/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7811	7/30/2025	Public Services	BM (Building Maintenance)	Police Department	7/30/2025	Schedule Atmos	Schedule Atmos to turn on gas at PD	7/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7812	7/31/2025	Public Services	BM (Building Maintenance)	Public Works	7/31/2025	Complete Work Orders	Complete work orders	7/31/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7813	7/31/2025	Public Services	BM (Building Maintenance)	Public Works	7/31/2025	Uniform Laundry	Uniform Laundry	7/31/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7814	7/31/2025	Public Services	BM (Building Maintenance)	Public Works	7/31/2025	Wash & Organize Work Vehicle	Wash & Organize Work Vehicle	7/31/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7784	7/29/2025	Public Services	BM (Building Maintenance)	Home Depot	7/29/2025	Purchase Materials	Purchase materials for old fire station	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7785	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 1	7/28/2025	Contact Contractor	Set appointment with contractor to service ice maker at fire station 1	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7786	7/29/2025	Public Services	BM (Building Maintenance)	Old Fire Station	7/29/2025	Board Up Broken Window	Board up broken window	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7787	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 1	7/29/2025	Meet Contractor	Meet contractor to work on ice maker at fire station 1	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7788	7/29/2025	Public Services	BM (Building Maintenance)	Animal Services	7/29/2025	AC Issues	Issues with thermostat programming	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7789	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/29/2025	AC Issues	AC issues not cooling down enough and also found that it started leaking again.	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7790	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/29/2025	Call Out Contractor	Call out TD Industries to come check out fire station 2 ac again	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7791	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/29/2025	Meet Contractor	Meet with TD Industries Tech at fire station 2 after hours to let him in to work on ac	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7792	7/30/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/30/2025	Checked AC Repair	Checked ac repair	7/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7793	7/30/2025	Public Services	BM (Building Maintenance)	Animal Services	7/30/2025	Clean Air Return	Cleaned out air return	7/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

7754	7/28/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/28/2025	Checked Repair	Checked on HVAC repairs that TD Industries completed	7/28/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7755	7/28/2025	Public Services	BM (Building Maintenance)	Fire Station 1	7/28/2025	Ice Maker Issues	Assessed ice maker leaking water	7/28/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
7757	7/28/2025	Public Services	BM (Building Maintenance)	Chamber of Commerce	7/28/2025	Door & Trim Measurements	Took door and trim measurements to replace	7/28/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7758	7/28/2025	Public Services	BM (Building Maintenance)	Old Fire Station	7/28/2025	Assessed Broken Window	Assessed broken window	7/28/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7759	7/28/2025	Public Services	BM (Building Maintenance)	Home Depot	7/28/2025	Purchase Material	Purchase material for old fire station	7/28/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7760	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/29/2025	Repair Ice Maker	Repaired ice maker that had broken tabs	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7761	7/29/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/29/2025	Clean Ice Maker	Cleaned off ice maker duct tape glue	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7762	7/29/2025	Public Services	BM (Building Maintenance)	City Hall	7/29/2025	Repair Irrigation	Repaired irrigation blow out	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7763	7/29/2025	Public Services	BM (Building Maintenance)	City Hall	7/29/2025	Trim Tree	Trimmed tree behind city hall	7/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7184	7/2/2025	Public Services	BM (Building Maintenance)	Public Works	7/2/2025	Laundry	Laundry	7/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7263	7/1/2025	Public Services	BM (Building Maintenance)	Police Department	7/1/2025	Replace Shower Head	Replaced shower head in PD's women's shower	7/1/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7264	7/1/2025	Public Services	BM (Building Maintenance)	Public Works	7/1/2025	Paint Preparation	Filled holes and prepped wall for painting	7/1/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7272	7/2/2025	Public Services	BM (Building Maintenance)	Home Depot	7/2/2025	Purchase Material	Purchase material for city hall and public works	7/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7273	7/2/2025	Public Services	BM (Building Maintenance)	Public Works	7/2/2025	Paint	Paint at Public Works	7/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7274	7/2/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/2/2025	Meet Contractor	Meet TD Industries	7/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7275	7/2/2025	Public Services	BM (Building Maintenance)	Police Department	7/2/2025	Credenza Not Opening	Credenza not opening	7/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7316	7/8/2025	Public Services	BM (Building Maintenance)	Public Works	7/8/2025	Hang Flags	Hung American and Texas flags at public works newly painted wall	7/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7317	7/8/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	7/8/2025	Program Bay Door Motor	Programmed bay door motor not working properly	7/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7318	7/9/2025	Public Services	BM (Building Maintenance)	Public Works	7/9/2025	Fix Door Lock	Fixed Paul's exit door lock	7/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7319	7/7/2025	Public Services	BM (Building Maintenance)	Public Works	7/7/2025	Paint	Painted Saginaw Logo at public works	7/7/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0

7320	7/7/2025	Public Services	BM (Building Maintenance)	Old Fire Station 1	7/7/2025	Meet Contractor	Meet D&M Contractor to receive garage motor	7/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7321	7/7/2025	Public Services	BM (Building Maintenance)	Old Fire Station 1	7/7/2025	Check Doors	Checked all door due to kids getting in there the night before	7/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7322	7/7/2025	Public Services	BM (Building Maintenance)	Home Depot	7/7/2025	Purchase Material	Purchase plywood for old fire station 1	7/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7323	7/7/2025	Public Services	BM (Building Maintenance)	Old Fire Station 1	7/7/2025	Cover Up Broken Windows	Cover up broken windows	7/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7324	7/7/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/7/2025	Meet Contractor	Meet Roofing Contractor for quote	7/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7325	7/7/2025	Public Services	BM (Building Maintenance)	Public Works	7/7/2025	Light Fixtures Holding Water	Checked light fixtures holding water	7/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7326	7/8/2025	Public Services	BM (Building Maintenance)	Police Department	7/8/2025	Gas Leak	Checked for gas leak	7/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7327	7/8/2025	Public Services	BM (Building Maintenance)	Lone Star Banners & Flags	7/8/2025	Purchase Flags	Purchase flags	7/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7328	7/8/2025	Public Services	BM (Building Maintenance)	Public Works	7/8/2025	Purchase Material	Purchase Material for public works	7/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7329	7/8/2025	Public Services	BM (Building Maintenance)	Fire Station 1	7/8/2025	Met Contractor	Met with Pest Control	7/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7330	7/8/2025	Public Services	BM (Building Maintenance)	City Hall	7/8/2025	Repair Filing Shelve	Repaired filing shelf	7/8/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7331	7/8/2025	Public Services	BM (Building Maintenance)	Elkins	7/8/2025	Purchase Materials	Purchase materials for city hall	7/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7332	7/8/2025	Public Services	BM (Building Maintenance)	Community Center	7/8/2025	Flush Drains	Flush all drains	7/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7333	7/8/2025	Public Services	BM (Building Maintenance)	Aquatic Center	7/8/2025	Fix Tiles	Fix tiles that broke off in pool	7/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7334	7/8/2025	Public Services	BM (Building Maintenance)	City Hall	7/8/2025	Gutter Unclogg	Unclogged Gutter at city hall by Melanie's office	7/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7335	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Toilet Out of Order	Replaced Flusher	7/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7396	7/10/2025	Public Services	BM (Building Maintenance)	Community Center	7/10/2025	Check Irrigation	Check irrigation and complete any necessary repairs	7/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7397	7/10/2025	Public Services	BM (Building Maintenance)	Community Center	7/10/2025	Reprogram Sprinkler Schedule	Reprogram Sprinkler Schedule	7/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7376	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Urinal Drainage Issue	Cleared blockage in drain	7/9/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
7377	7/9/2025	Public Services	BM (Building Maintenance)	Elkins	7/9/2025	Purchase Material	Purchase material for rec center	7/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7378	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Sinks Out of Order	Replaced aerators	7/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7379	7/9/2025	Public Services	BM (Building Maintenance)	Home Depot	7/9/2025	Purchase Material	Purchase material for rec center	7/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7380	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Front Doors Not Closing	Adjusted closers	7/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7381	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Urinal Out of Order	Replaced flusher	7/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

7382	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Urinal Out of Order	Replaced Diaphram	7/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7383	7/9/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/9/2025	Lubricated Doors	Lubricated front doors	7/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7384	7/10/2025	Public Services	BM (Building Maintenance)	Public Works	7/10/2025	Completed Work Orders	Completed work orders	7/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7385	7/10/2025	Public Services	BM (Building Maintenance)	Public Works	7/10/2025	Turned In Receipts Paperwork	Turned In Receipts Paperwork	7/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7588	7/21/2025	Public Services	BM (Building Maintenance)	Walmart	7/21/2025	Purchase Material	Purchase fuse kit for HVAC issues at PD	7/21/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7589	7/21/2025	Public Services	BM (Building Maintenance)	Police Department	7/21/2025	Repair HVAC	Repaired RTU - 7 at PD	7/21/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7590	7/22/2025	Public Services	BM (Building Maintenance)	Police Department	7/22/2025	Meet Contractor	Met contractor to get door frame and door replacement quote at PD	7/22/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7591	7/22/2025	Public Services	BM (Building Maintenance)	Walmart	7/22/2025	Purchase Material	Purchase material for public works at walmart	7/22/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7592	7/22/2025	Public Services	BM (Building Maintenance)	Community Center	7/22/2025	Investigate Leak	Investigated leak coming from AC vent	7/22/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7593	7/22/2025	Public Services	BM (Building Maintenance)	Police Department	7/22/2025	Investigate Bird Noise	Investigate bird noises possibly coming from air vents inside building	7/22/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7594	7/23/2025	Public Services	BM (Building Maintenance)	Police Department	7/23/2025	Repair Faucet	Repair drippy faucet	7/23/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7595	7/23/2025	Public Services	BM (Building Maintenance)	Mark's Plumbing Supply	7/23/2025	Purchase Material	Purchase parts for PD	7/23/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7596	7/23/2025	Public Services	BM (Building Maintenance)	Police Department	7/23/2025	Unclog Slow Draining Urinal	Unclogged slow draining urinal at the PD	7/23/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7597	7/23/2025	Public Services	BM (Building Maintenance)	New Library	7/23/2025	Meet With Assistant City Manager Lee	Met with Assistant City Manager Lee to walk through new library build and figure out what overstock to keep in the new building for future possible building maintenance	7/23/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7553	7/10/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/10/2025	Repaired Toilet	Replaced toilet flusher in rec center's women's rr	7/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7554	7/14/2025	Public Services	BM (Building Maintenance)	All City Buildings	7/14/2025	Check Gutters	Checked gutters to ensure proper drainage	7/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

7555	7/10/2025	Public Services	BM (Building Maintenance)	Police Department	7/10/2025	Meet Contractor	Met with Keyco at PD to help with gas leak repair	7/10/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
7556	7/10/2025	Public Services	BM (Building Maintenance)	Aquatic Center	7/10/2025	Equipment Malfunction	Soap Dispenser stuck	7/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7557	7/14/2025	Public Services	BM (Building Maintenance)	Animal Services	7/14/2025	Rain Leak	Asses rain leak in animal shelter dog kennel area	7/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7558	7/15/2025	Public Services	BM (Building Maintenance)	Animal Services	7/15/2025	Seal Leak	Seal roof leak with silicone	7/15/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7559	7/14/2025	Public Services	BM (Building Maintenance)	Action Gypsum	7/14/2025	Purchase Material	Pick up ceiling tiles for animal services	7/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7560	7/14/2025	Public Services	BM (Building Maintenance)	Animal Services	7/14/2025	Install Ceiling Tiles	Installed ceiling tiles	7/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7561	7/14/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/14/2025	AC Issues	Programmed senior center AC	7/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7562	7/14/2025	Public Services	BM (Building Maintenance)	City Hall	7/14/2025	Met With Dusty	Met with Dusty to give keys for city flags	7/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7563	7/15/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/15/2025	Tripping Hazard Removal	Removed tripping hazard from sidewalk at rec center	7/15/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7564	7/15/2025	Public Services	BM (Building Maintenance)	Office Depot	7/15/2025	Pick Up Order	Pick up white board for Pedro from office depot	7/15/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7565	7/15/2025	Public Services	BM (Building Maintenance)	City Hall	7/15/2025	Install White Board	Install white board in Pedro's office	7/15/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7566	7/15/2025	Public Services	BM (Building Maintenance)	Community Garden	7/15/2025	Check Irrigation Leak	Found leak, shut off double check, and called contactor to reapair	7/15/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7567	7/15/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/15/2025	Met Contractor	Met TD Industries for HVAC repair	7/15/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7568	7/15/2025	Public Services	BM (Building Maintenance)	Community Garden	7/15/2025	Met Contractor	Met with irrigation contractor for irrigation repair	7/15/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7569	7/16/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/16/2025	Met Contractor	Met with TD Industries for HVAC Installation	7/16/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7570	7/16/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/16/2025	Move Barricades	Moved barricades to accommodate for senior center	7/16/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7571	7/16/2025	Public Services	BM (Building Maintenance)	Public Works	7/16/2025	Laundry	Laundry	7/16/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7572	7/16/2025	Public Services	BM (Building Maintenance)	Fire Station 2	7/16/2025	Remove Trash	Remove old air cleaners from fire station 2	7/16/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

7573	7/16/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/16/2025	Meet Contractor	Met with TD Industries to re-check senior center AC still having issues	7/16/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7574	7/17/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/17/2025	Fix Flag	Fixed Texas flag that broke off of flag pole on one clip	7/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7575	7/17/2025	Public Services	BM (Building Maintenance)	Fisco HVAC Supplies	7/17/2025	Purchase Material	Purchase chemical to clean coils for public works	7/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7576	7/17/2025	Public Services	BM (Building Maintenance)	Public Works	7/17/2025	Clean Coils	Cleaned outside HVAC coils	7/17/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7577	7/17/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/17/2025	Meet Contractor	Met Contractor at rec center	7/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7578	7/17/2025	Public Services	BM (Building Maintenance)	Public Works	7/17/2025	Clean/Wash Work Vehicle	Clean/Wash Work Vehicle	7/17/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7579	7/21/2025	Public Services	BM (Building Maintenance)	Recreation Center	7/21/2025	Unclog Urinal	Unclog urinal at rec center	7/21/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
7580	7/21/2025	Public Services	BM (Building Maintenance)	Home Depot	7/21/2025	Purchase Material	Purchase material for rec center	7/21/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7581	7/21/2025	Public Services	BM (Building Maintenance)	Mark's Plumbing Supply	7/21/2025	Order Material	Order plumbing material for rec center	7/21/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7582	7/21/2025	Public Services	BM (Building Maintenance)	Police Department	7/21/2025	HVAC Issues	Troubleshoot HVAC issues	7/21/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7604	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7605	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7606	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7607	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7608	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7609	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7610	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7611	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7612	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7613	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7614	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7615	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7616	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7617	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7618	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7620	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7621	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7622	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7623	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7624	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7625	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7626	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7627	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7628	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7629	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7630	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7631	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7632	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7633	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7634	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7635	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7636	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7637	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7638	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7639	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7640	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7641	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7642	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7643	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7644	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7645	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7646	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7647	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7648	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7649	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7650	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7651	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7652	7/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7386	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7387	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7388	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7389	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7390	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7391	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7392	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7393	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7394	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7395	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7431	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7432	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7433	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7434	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7435	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7436	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7437	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7438	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7439	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7440	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7441	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7442	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7443	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7444	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7445	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7446	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7447	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7448	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7449	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7450	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7451	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7452	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7453	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7454	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7455	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7456	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7457	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7458	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7459	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7460	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7461	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7462	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7463	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7464	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7465	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7466	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7467	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7468	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7469	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7470	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7471	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7472	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7473	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7474	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7475	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7476	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7477	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7478	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7479	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7480	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7481	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7482	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7483	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7484	7/17/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7336	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7337	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7338	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7339	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7340	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7341	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7342	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7343	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7344	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7345	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7346	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7347	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7348	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7349	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7350	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7351	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7352	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7353	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7354	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7355	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7356	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7357	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7358	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7359	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7360	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7361	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7362	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7363	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7364	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7365	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7366	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7367	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7368	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7369	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7370	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7371	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7372	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7373	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7374	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7375	7/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7764	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7765	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7766	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7767	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7768	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7769	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7709	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7710	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7711	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7712	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7713	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7714	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7715	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7717	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7718	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7719	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7720	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7721	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7722	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7723	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7724	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7725	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7726	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7727	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7728	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7729	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7730	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7731	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7732	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7733	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7734	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7735	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7736	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7737	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7738	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7739	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7740	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7741	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7742	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7743	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7744	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7745	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7746	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7747	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7748	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7749	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7750	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7751	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7752	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7753	7/31/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	7/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	7/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7660	7/24/2025	Public Services	CW (Concrete Work)	sycamore	7/21/2025	sidewalk	tear out and pour 4 new squares	7/21/2025	Complete	Ryan McElyea	35.00	Dustin Shelfer	5	n/a	n/a	1.0
7662	7/24/2025	Public Services	CW (Concrete Work)	jan	7/22/2025	tear out	pull 5 sidewalk squares	7/22/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7663	7/24/2025	Public Services	CW (Concrete Work)	blue ridge	7/22/2025	tear out	pull 1 sidewalk square	7/22/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7664	7/24/2025	Public Services	CW (Concrete Work)	quail	7/22/2025	tear out	tear out 2 squares	7/22/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7673	7/24/2025	Public Services	CW (Concrete Work)	sierra blanca	7/17/2025	sidewalk repair	resurfaced flow line of curb	7/17/2025	Complete	Ray Hatton	8.00	Dustin Shelfer	1	n/a	n/a	1.0
7674	7/24/2025	Public Services	CW (Concrete Work)	sierra blanca	7/16/2025	sidewalk repair	tore out and set steel	7/16/2025	Complete	Ray Hatton	8.00	Dustin Shelfer	1	n/a	n/a	1.0
7675	7/24/2025	Public Services	CW (Concrete Work)	sierra blanca	7/14/2025	saw cut	saw cut sidewalk	7/14/2025	Complete	Ray Hatton	3.00	Dustin Shelfer	1	n/a	n/a	1.0
7671	7/24/2025	Public Services	CW (Concrete Work)	jan	7/23/2025	setup	put forms, fix subgrade, and tie steel	7/23/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	1	n/a	n/a	1.0

7185	7/2/2025	Public Services	CW (Concrete Work)	raven	7/1/2025	Tore out existing Square	Poured New Concrete Sqaures	7/1/2025	Complete	Ray Hatton	0.00	Ryan McElyea	3	n/a	n/a	1.0
7173	7/2/2025	Public Services	CW (Concrete Work)	Sawyer	7/2/2025	Tore out existing Square	Poured New Concrete Sqaures	7/2/2025	Complete	Ray Hatton	0.00	Ryan McElyea	3	n/a	n/a	1.0
7314	7/9/2025	Public Services	CW (Concrete Work)	637 Fox Run Trail, Saginaw, TX 76179, USA	7/9/2025	The sidewalk in front of our house is not leveled by 3 inches. When traveling south there's a major incline and when traveling north there a huge dip.	Resident report completed	7/9/2025	Complete	0	0.00	Corey Smith	2	n/a	n/a	48.0
7312	7/9/2025	Public Services	CW (Concrete Work)	721 Sawyer Drive, Saginaw, TX 76179, USA	7/2/2025	Side walk has sunk 4 to 5 inches by driveway	completed this resident request	7/2/2025	Complete	0	0.00	Corey Smith	2	n/a	n/a	120.0
7310	7/9/2025	Public Services	CW (Concrete Work)	721 Sawyer Dr Saginaw TX 76179, USA	7/2/2025	Made a request for repair 10 months ago	completed resident request	7/2/2025	Complete	0	0.00	Corey Smith	2	n/a	n/a	120.0
7399	7/10/2025	Public Services	CW (Concrete Work)	sawyer	7/7/2025	sidewalk replacement	tear out and pour new sidewalk	7/7/2025	Complete	Ryan McElyea	16.00	Dustin Shelfer	2	n/a	n/a	1.0
7400	7/10/2025	Public Services	CW (Concrete Work)	fox run	7/9/2025	sidewalk replacement	tear out and pour new sidewalk	7/9/2025	Complete	Ray Hatton	16.00	Dustin Shelfer	2	n/a	n/a	1.0
7495	7/17/2025	Public Services	CW (Concrete Work)	sierra blanca	7/16/2025	sidewalk	pour sidewalk 4 squares	7/16/2025	Complete	Ray Hatton	15.00	Dustin Shelfer	3	n/a	n/a	1.0
7401	7/10/2025	Public Services	Debris/Trash	720 Fox Run Trail, Saginaw, TX 76179, USA	7/7/2025	Huge fallen tree branch is blocking sidewalk and driveway	trimmed tree off of road and sidewalk	7/7/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7414	7/10/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	7/9/2025	clean yard	clean lockup and cold mix pit	7/9/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7416	7/10/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	7/10/2025	clean 550	clean asphalt out of 550 bed	7/10/2025	Complete	Ryan McElyea	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7415	7/10/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main	7/10/2025	weed eat gardens	weed eat gardens	7/9/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	4	n/a	n/a	1.0
7413	7/10/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	chamber	7/9/2025	irrigation leak	dig up, fix leak, backfill	7/9/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7409	7/10/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main	7/8/2025	weed eat gardens	weed eat gardens	7/8/2025	Complete	Moises Viveros	6.00	Dustin Shelfer	2	n/a	n/a	1.0
7224	7/2/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	Highland Station	7/2/2025	Watered trees	Watered trees	7/2/2025	Complete	Moises Viveros	0.00	Ryan McElyea	1	n/a	n/a	1.0

7775	7/31/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	willow	7/28/2025	water trees	water trees	7/28/2025	Complete	Moises Viveros	3.00	Dustin Shelfer	1	n/a	n/a	1.0
7773	7/31/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	highland	7/28/2025	water trees	water trees	7/28/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	2	n/a	n/a	1.0
7781	7/31/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	PD	7/29/2025	landscape pd	trim bushes and trees	7/29/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	3	n/a	n/a	1.0
7803	7/31/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	highland	7/31/2025	water trees	water trees	7/31/2025	Complete	Moises Viveros	3.00	Dustin Shelfer	1	n/a	n/a	1.0
7804	7/31/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	willow	7/31/2025	water trees	water trees	7/31/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	2	n/a	n/a	1.0
7794	7/31/2025	Public Services	M3 (Mowing Private Lots)	franklin	7/29/2025	warrant yard	mow and weed eat	7/29/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7795	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	7/29/2025	irrigation	fix leak in garden	7/29/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7796	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	marsha	7/29/2025	old sign pole	rip out old sign pole that was stuck in the ground	7/29/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7779	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	7/28/2025	irrigation leak	fix leak in garden	7/28/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7780	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	green belt	7/28/2025	graffiti removal	wash away graffiti on sidewalk	7/28/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
7776	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	watson	7/28/2025	fill in hole	fill in failed spot with cold mix	7/28/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7777	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	industrial	7/28/2025	pot hole	fill in pot hole with cold mix	7/28/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7772	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	gails flags	7/28/2025	get chalk	get chalk for ball field	7/28/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7783	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	green belt	7/29/2025	graffiti	finish cleaning up graffiti	7/29/2025	Complete	Ryan McElyea	9.00	Dustin Shelfer	3	n/a	n/a	1.0
7799	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	awp	7/29/2025	make sign order	order new signs	7/29/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7801	7/31/2025	Public Services	MSM (Miscellaneous Street Maint.)	chamber	7/31/2025	irrigation	fix irrigation leak	7/31/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0

7659	7/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	mockinbird	7/21/2025	clean up	pickup barricades from concrete patches	7/21/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7672	7/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	library	7/24/2025	haul off material	haul off extra material	7/24/2025	Complete	Jeremy Cutler	8.00	Dustin Shelfer	4	n/a	n/a	1.0
7666	7/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	bailey boswell	7/22/2025	irrigation	check system and water schedule	7/22/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7667	7/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	knowles	7/22/2025	irrigation	check system and water schedule	7/22/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7668	7/24/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	7/22/2025	irrigation	fix leak	7/22/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7485	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	parks	7/14/2025	train new guy	show him all the parks and trails.	7/14/2025	Complete	Edwin Santiago	21.00	Dustin Shelfer	3	n/a	n/a	1.0
7407	7/10/2025	Public Services	MSM (Miscellaneous Street Maint.)	willow	7/7/2025	water trees	water trees	7/7/2025	Complete	Moises Viveros	3.00	Dustin Shelfer	1	n/a	n/a	1.0
7408	7/10/2025	Public Services	MSM (Miscellaneous Street Maint.)	highland	7/7/2025	water trees	water trees	7/7/2025	Complete	Moises Viveros	3.00	Dustin Shelfer	1	n/a	n/a	1.0
7491	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec	7/16/2025	barricades	set barricades for contractors	7/16/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7487	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	mustang	7/15/2025	mill road	mill road and grade it so that cars can drive on it after main break	7/15/2025	Complete	Ryan McElyea	24.00	Dustin Shelfer	4	n/a	n/a	1.0
7496	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	bailey boswell	7/17/2025	weed eat pave stones	weed eat pavestaones	7/17/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	3	n/a	n/a	1.0
7497	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	old decatur	7/17/2025	weed eat	weed eat pavestones	7/17/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
7498	7/17/2025	Public Services	MSM (Miscellaneous Street Maint.)	longhorn	7/17/2025	weed eat	weed eat pavestones	7/17/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
7501	7/17/2025	Public Services	MW1 (Mowing City Property (Acres))	txu easement	7/17/2025	mow	mow and weed eat	7/17/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	4	n/a	n/a	1.0
7493	7/17/2025	Public Services	MW1 (Mowing City Property (Acres))	concdor	7/16/2025	mow	mow and weed eat	7/16/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	3	n/a	n/a	1.0
7488	7/17/2025	Public Services	MW1 (Mowing City Property (Acres))	redding	7/15/2025	mow	mow and weed eat	7/15/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
7410	7/10/2025	Public Services	MW1 (Mowing City Property (Acres))	community garden	7/8/2025	mow	mow and weed eat	7/8/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0

7802	7/31/2025	Public Services	MW1 (Mowing City Property (Acres))	alley on southern	7/31/2025	mow	mow and weed eat	7/31/2025	Complete	Ryan McElyea	9.00	Dustin Shelfer	3	n/a	n/a	1.0
7782	7/31/2025	Public Services	MW1 (Mowing City Property (Acres))	old Fd	7/29/2025	mow	mow and weed eat	7/29/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
7669	7/24/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	wagley roberts	7/23/2025	mow	mow and weed eat	7/23/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7670	7/24/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	beltmill	7/23/2025	mow	mow and weed eat	7/23/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7489	7/17/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	4 corners	7/15/2025	mow	mow and weed eat	7/15/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
7490	7/17/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	mcleroy and woodcrest	7/15/2025	mow	mow and weed eat	7/15/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
7494	7/17/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	industrial	7/16/2025	mow	mow and weed eat	7/16/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
7499	7/17/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sherwood	7/17/2025	mow	mow and weed eat	7/17/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
7500	7/17/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	sansom	7/17/2025	mow	mow and weed eat	7/17/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
7486	7/17/2025	Public Services	NSI (New Signs Installed)	park center	7/14/2025	install sign	replace no truck signs	7/14/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7800	7/31/2025	Public Services	NSI (New Signs Installed)	switchyard	7/30/2025	install 6 new handicap signs	install 6 new handicap signs	7/30/2025	Complete	Ryan McElyea	10.00	Dustin Shelfer	5	n/a	n/a	1.0
7797	7/31/2025	Public Services	PBP (Prep Ballfield)	ball field	7/29/2025	prep for games	mow, drag and chalk field	7/29/2025	Complete	Edwin Santiago	3.00	Dustin Shelfer	1	n/a	n/a	1.0
7770	7/31/2025	Public Services	PBP (Prep Ballfield)	ball field	7/25/2025	prep for games	drag and chalk field	7/25/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	1	n/a	n/a	1.0
7676	7/24/2025	Public Services	PBP (Prep Ballfield)	ball field	7/18/2025	prep ballfield	drag and chalk field	7/18/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	1	n/a	n/a	1.0
7665	7/24/2025	Public Services	PBP (Prep Ballfield)	ball field	7/22/2025	prep for games	mow, drag and chalk field	7/22/2025	Complete	Edwin Santiago	3.00	Dustin Shelfer	1	n/a	n/a	1.0
7502	7/17/2025	Public Services	PBP (Prep Ballfield)	ball field	7/15/2025	prep field	mow and drag field for games	7/15/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7503	7/17/2025	Public Services	PBP (Prep Ballfield)	ball field	7/11/2025	prep field	drag field for games	7/11/2025	Complete	Aaron (Brad) Morgan	2.00	Dustin Shelfer	1	n/a	n/a	1.0
7411	7/10/2025	Public Services	PBP (Prep Ballfield)	ball field	7/8/2025	work on field	fill in holes, mow, weed eat, weed, water, clear fence of debris	7/8/2025	Complete	Moises Viveros	24.00	Dustin Shelfer	4	n/a	n/a	1.0

7403	7/10/2025	Public Services	Pothole Repair	836 S Saginaw Blvd, Saginaw, TX 76179, USA	7/9/2025	I am writing to formally report a serious road hazard located at [exact location- corner of Longhorn and Main There is a significantly large and deep pothole that poses a major safety risk to drivers, cyclists, and pedestrians. The damage is not limited to just a single pothole; the entire section of the road appears to be	tear out failed area, fix subgrade, and lay new asphalt	7/9/2025	Complete	Ryan McElyea	20.00	Dustin Shelfer	4	n/a	n/a	40.0
7422	7/10/2025	Public Services	Pothole Repair	1108 Whistle Stop Dr, Saginaw, TX 76131, USA	7/10/2025	Large pothole in between 1104 and 1108 whistle stop Dr	filled in pot holes	7/10/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7518	7/17/2025	Public Services	Pothole Repair	929 Mockingbird Dr, Saginaw, TX 76131, USA	7/16/2025	We have developing pothole in the street between my driveway and my neighbor's driveway. Chunks of concrete are broken off and the rebar is exposed.	tear out street and fix concrete	7/16/2025	Complete	0	0.00	Dustin Shelfer	3	n/a	n/a	1.0
7653	7/24/2025	Public Services	Sidewalk Maintenance	800 Stafford Station Drive, Saginaw, TX, USA	7/22/2025	Sidewalk in front of house has sunk next to driveway causing a trip hazard for walkers.	tore out and poured 2 new squares	7/22/2025	Complete	Ray Hatton	12.00		2	n/a	n/a	1.0
7654	7/24/2025	Public Services	Sidewalk Maintenance	600 Sierra Blanca Dr, Saginaw, TX 76179, USA	7/21/2025	Cracked and tripping hazards	tore out and poured new sidewalk	7/15/2025	Complete	Ray Hatton	18.00	Dustin Shelfer	3	n/a	n/a	1.0
7655	7/24/2025	Public Services	Sidewalk Maintenance	632 Jan Court, Saginaw, TX, USA	7/24/2025	Dangerous tripping hazard between my neighbor and I	tore out and poured 5 new squares	7/24/2025	Complete	Ryan McElyea	25.00	Dustin Shelfer	5	n/a	n/a	1.0
7656	7/24/2025	Public Services	Sidewalk Maintenance	324 Blue Ridge Trail, Saginaw, TX 76179, USA	7/23/2025	Broken sidewalk and trip hazards	tore out and poured 1 new square	7/23/2025	Complete	Ray Hatton	6.00	Dustin Shelfer	3	n/a	n/a	1.0

7657	7/24/2025	Public Services	Sidewalk Maintenance	736 Quail Dr, Saginaw, TX 76131, USA	7/23/2025	sidewalk in front of 736 Quail Drive has sunk 2 inches and it's a risk for persons in bicycles and people walking on it in the	tore out and poured 2 new squares	7/23/2025	Complete	Ray Hatton	9.00	Dustin Shelfer	3	n/a	n/a	1.0
1829	10/14/2024	Public Services	Sidewalk Maintenance	608 Ravenwood Dr, Saginaw, TX 76179, USA	7/15/2025	Sidewalks in front of 512 and the one to the east are coming up and breaking, causing trip hazards.	Ray Hatton visited the site included on this report and there was no house (empty lot) He assessed neighboring sidewalks and none of them presented damage.	7/15/2025	Complete	Ray Hatton	0.00	Corey Smith	1	n/a	n/a	1.0
7225	7/2/2025	Public Services	SSR (Street Sign Repair)	Lavonne and rough rider	7/1/2025	put sign back up on pole	put sign back up on pole	7/1/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	2	n/a	n/a	1.0
7492	7/17/2025	Public Services	SSR (Street Sign Repair)	basswood and high country	7/16/2025	replace stop sign	replace stop sign	7/16/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7412	7/10/2025	Public Services	Street Signs	bailey boswell	7/8/2025	measure sign	measure sign for new order	7/8/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7406	7/10/2025	Public Services	TCT (Trim/Chip Trees)	W bailey	7/7/2025	trim trees along sidewalk	trim trees	7/7/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7404	7/10/2025	Public Services	TCT (Trim/Chip Trees)	willow creek	7/7/2025	haul off down limb	haul off down limb	7/7/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7417	7/10/2025	Public Services	TCT (Trim/Chip Trees)	longhorn	7/10/2025	trim trees	finish trimming trees	7/10/2025	Complete	Ryan McElyea	20.00	Dustin Shelfer	5	n/a	n/a	1.0
7398	7/10/2025	Public Services	TCT (Trim/Chip Trees)	longhorn	7/7/2025	trim trees off of sidewalk	trim trees	7/7/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	3	n/a	n/a	1.0
7661	7/24/2025	Public Services	TCT (Trim/Chip Trees)	s hamp and longhorn	7/22/2025	trim trees	trim trees blocking stop sign	7/22/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7771	7/31/2025	Public Services	TCT (Trim/Chip Trees)	jarvis	7/28/2025	haul off tree	cut and haul off down tree	7/28/2025	Complete	Ryan McElyea	9.00	Dustin Shelfer	3	n/a	n/a	1.0
7778	7/31/2025	Public Services	TCT (Trim/Chip Trees)	basswood	7/28/2025	haul off tree	haul off down limb	7/28/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0

7430	7/16/2025	Public Services	Tree Clean Up	900 Sherry Ln, Saginaw, TX 76179, USA	7/16/2025	This tree branch fell down on Monday mornings storm sent it to my HOA and they still don't care to take care of it so I thought I would pass it to you guys. Plus the tree branch is blocking the sidewalk so people have to go in the street to go around it.	Publis Services crew moved the branch to the side to free up the sidewalk. HOA will need to maintain the tree as it is not city property.	7/23/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
																729.0

Group Total: 405

Group: Sewer

7692	7/28/2025	Sewer	BF (Back Fill)	941 chestnut ln	7/28/2025	Backfilling hole	Backfill	7/28/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	4	n/a	n/a	1.0
7684	7/24/2025	Sewer	LLC (Sewer Line Locates for Contractors)	Beltmill Villas (Twin Fork)	6/30/2025	ROW-25-0080 - Oryx Oilfield Services, LLC/Atmos - Excavating and cutting in the right of way - Installing new gas services in the new subdivision for Atmos Energy at 1424, 1428,1432,1436,1440,1444,1448,1452,1456,1504,1508,1512,1516,1520,1524,1528 Twin Forks - Start Date: 06/26/2025 - End Date: 09/29/2025 - Contact: Daniel Aragon	ROW-25-0080 - Oryx Oilfield Services, LLC/Atmos - Excavating and cutting in the right of way - Installing new gas services in the new subdivision for Atmos Energy at 1424, 1428,1432,1436,1440,1444,1448,1452,1456,1504,1508,1512,1516,1520,1524,1528 Twin Forks - Start Date: 06/26/2025 - End Date: 09/29/2025 - Contact: Daniel Aragon	7/24/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0

7678	7/24/2025	Sewer	LLC (Sewer Line Locates for Contractors)	359 Delmar Ct	7/24/2025	ROW-25-0034 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-579-1528	ROW-25-0034 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-579-1528	7/24/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
7680	7/24/2025	Sewer	LLC (Sewer Line Locates for Contractors)	508 Ruidoso Dr	7/24/2025	ROW-25-0032 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/11/2025 - End Date: 05/11/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0032 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/11/2025 - End Date: 05/11/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	7/24/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
7682	7/24/2025	Sewer	LLC (Sewer Line Locates for Contractors)	1100 S Blue Mound	7/24/2025	ROW-25-0044 - Housley Group/Windstream - Boring - Boring - Start Date: 04/24/2025 - End Date: 05/08/2025 - Contact: Lonnie Binns - Foreman 214-354-5899	ROW-25-0044 - Housley Group/Windstream - Boring - Boring - Start Date: 04/24/2025 - End Date: 05/08/2025 - Contact: Lonnie Binns - Foreman 214-354-5899	7/24/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
7542	7/21/2025	Sewer	LLC (Sewer Line Locates for Contractors)	413 Opal	7/21/2025	ROW-25-0033 - Primoris/Charter - Excavating - Replace transformer no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0033 - Primoris/Charter - Excavating - Replace transformer no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-597-1528	7/21/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
7149	7/1/2025	Sewer	MES (Maintain/Repair Equip./System)	205 brenda ln.	7/1/2025	sewer pipe in rock pile	took sewer pipe and put in sewer lockup	7/1/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0

7543	7/21/2025	Sewer	MI3 (Water Miscellaneous)	773 Eagle	7/21/2025	Customer experiencing back up in toilets and showers.	Checked clean out and it is dry with no sign of being backed up toward the city side. Customer advised to call a plumber for repairs.	7/21/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7695	7/28/2025	Sewer	MI3 (Water Miscellaneous)	941 chestnut ln	7/28/2025	Picking up signs after finishing a job site	Picking up street signs	7/28/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	4	n/a	n/a	2.0
7533	7/21/2025	Sewer	ONC - (On Call)	1225 North Creek	7/19/2025	sewer backed up in house	went to house opened cleanout to discover it was dry and spoke with resident to let them know issue was under house and to call a plumber	7/19/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7534	7/21/2025	Sewer	ONC - (On Call)	Rec Center	7/20/2025	toilet overflowing in mens restroom	turned water off to toilet and wrapped with black trash bag and caution tape. also mopped up excess water on floor	7/20/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7535	7/21/2025	Sewer	ONC - (On Call)	925 chestnut	7/18/2025	contractor bored through sewer service	had contractor fix while on job site	7/18/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7691	7/28/2025	Sewer	SSC(Sewer Service Cleaning)	941 Chestnut ln	7/28/2025	Customer was backed up at our 10" easement due to root infiltration, so we vac down to the problem after locating it, then cut out 1" of the pipe and replaced it with new material.	Sewer service repair	7/28/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	4	n/a	n/a	1.0
																14.0

Group Total: 13

Group: Water

7504	7/17/2025	Water	AO4 (Water Assist Other Departments)	city wide	7/15/2025	residential rereads	reread all residential meters	7/15/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0

7516	7/17/2025	Water	BF (Back Fill)	833 mustang dr	7/8/2025	After we made the water main repair we then got 1 dump truck of sand and about 4 dump trucks of road base to back fill and pack down.	Back fill	7/8/2025	Complete	Ronnie Martinez	0.00	Angel Sanchez	6	n/a	n/a	1.0
7511	7/17/2025	Water	BF (Back Fill)	624 canyon	7/14/2025	backfill	filled around meter box	7/14/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7707	7/30/2025	Water	BF (Back Fill)	713 mallard dr	7/30/2025	Backfilling the job site with sand and flex base	Backfill	7/30/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	3	n/a	n/a	1.0
7551	7/23/2025	Water	BF (Back Fill)	1251 lawson rd	7/22/2025	backfill all holes from main breaks	put topsoil in one hole and road bas in the other	7/22/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7536	7/21/2025	Water	BM (Building Maintenance)	aquatic center	7/18/2025	check pool levels and backwash as needed	checked levels and backwashed	7/18/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7537	7/21/2025	Water	BM (Building Maintenance)	aquatic center	7/19/2025	check levels and backwash as needed	checked levels	7/19/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7538	7/21/2025	Water	BM (Building Maintenance)	aquatic center	7/20/2025	check levels and backwash as needed	checked levels	7/20/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7300	7/8/2025	Water	BM (Building Maintenance)	fire station 1	7/8/2025	meet exterminator with sewer camera	met exterminator to tv service under sink	7/8/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7292	7/7/2025	Water	CP2 (Concrete Paving LF)	205 Brenda lane	7/7/2025	Had to lay down rebar and mix up concrete to put into the patch we created for the 2" service line repair. After pouring it we smoothen the concrete out edged it up and brushed	Concrete patch	7/7/2025	Complete	Jeremy Cutler	0.00	Angel Sanchez	4	n/a	n/a	1.0
7293	7/7/2025	Water	DEM (Equipment Repair/Maintenance)	601 longhorn rd	7/7/2025	Had to fuel 210	Fueled truck 210	7/7/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
7299	7/8/2025	Water	DEM (Equipment Repair/Maintenance)	county fuel barn	7/8/2025	fuel up truck 216	fueled up truck	7/8/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7552	7/23/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln.	7/22/2025	ramhoe needs to be taken off street backhoe	Swapped out ramhoe attachment and put dig bucket back on	7/22/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0

7294	7/7/2025	Water	FHM (Fire Hydrant Maint.)	829 S Hampshire st	7/7/2025	Flushing hydrants and painting them and checking if they need oil	Hydrant maintenance	7/7/2025	Complete	Brenden Boatright	0.00	Angel Sanchez	2	n/a	n/a	11.0
7246	7/2/2025	Water	FHM (Fire Hydrant Maint.)	pg. 6 of hydrant book	7/1/2025	paint flush and oil hydrants	paint flush and oil hydrants	7/1/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
7147	7/1/2025	Water	FWT (Final Walk Thru)	Beltmill and Millstone	7/1/2025	Check all valves, Manholes, and Fire Hydrants	flushed all hydrants and turned all valves	7/1/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7282	7/2/2025	Water	FWT (Final Walk Thru)	New Library	7/2/2025	check all valves and manholes	checked valves and sewer/storm drain manholes	7/2/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7541	7/21/2025	Water	LL3 (Water Line Locates for Contractors)	413 Opal	7/21/2025	ROW-25-0033 - Primoris/Charter - Excavating - Replace transformer no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0033 - Primoris/Charter - Excavating - Replace transformer no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-597-1528	7/21/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
7600	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	136 W. McLeroy Blvd	7/23/2025	Doing line locates for water and sewer in front of the building and 10 ft on each side	Line locates for water and sewer	7/24/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
7601	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	116 W. McLeroy Blvd	7/23/2025	Line locates for water and sewer in front of the building and 10ft on each side	Line locates for water and sewer	7/23/2025	Complete	Angel Sanchez	0.00	Angel Sanchez		n/a	n/a	1.0
7602	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	129 Anderson	7/23/2025	Line locates for water and sewer in front of the building and 10 ft on each side	Line locates for water and sewer	7/23/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0

7683	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	Beltmill Villas (Twin Fork)	6/30/2025	ROW-25-0080 - Oryx Oilfield Services, LLC/Atmos - Excavating and cutting in the right of way - Installing new gas services in the new subdivision for Atmos Energy at 1424, 1428,1432,1436,1440,1444,1448,1452,1456,1504,1508,1512,1516,1520,1524,1528 Twin Forks - Start Date: 06/26/2025 - End Date: 09/29/2025 - Contact: Daniel Aragon	ROW-25-0080 - Oryx Oilfield Services, LLC/Atmos - Excavating and cutting in the right of way - Installing new gas services in the new subdivision for Atmos Energy at 1424, 1428,1432,1436,1440,1444,1448,1452,1456,1504,1508,1512,1516,1520,1524,1528 Twin Forks - Start Date: 06/26/2025 - End Date: 09/29/2025 - Contact: Daniel Aragon	7/24/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
7681	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	1100 S Blue Mound	7/24/2025	ROW-25-0044 - Housley Group/Windstream - Boring - Boring - Start Date: 04/24/2025 - End Date: 05/08/2025 - Contact: Lonnie Binns - Foreman 214-354-5899	ROW-25-0044 - Housley Group/Windstream - Boring - Boring - Start Date: 04/24/2025 - End Date: 05/08/2025 - Contact: Lonnie Binns - Foreman 214-354-5899	7/24/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
7679	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	508 Ruidoso Dr	7/24/2025	ROW-25-0032 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/11/2025 - End Date: 05/11/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0032 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/11/2025 - End Date: 05/11/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	7/24/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0

7677	7/24/2025	Water	LL3 (Water Line Locates for Contractors)	359 Delmar Ct	7/24/2025	ROW-25-0034 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-579-1528	ROW-25-0034 - Primoris T&D/Oncor - Excavating - Replacing transformer, no digging - Start Date: 04/14/2025 - End Date: 05/14/2024 - Contact: Felix Hernandez - Foreman 469-579-1528	7/24/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
7696	7/28/2025	Water	LLF (Line locate follow up)	1021 Friar dr	7/28/2025	Called in line locates after marking the area in white paint	Called in locates	7/28/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	2	n/a	n/a	1.0
7774	7/31/2025	Water	MBM (Meter Box Maintenance)	201 Canterbury dr	7/31/2025	Backfill meter and adjust box properly	Backfill meter box	7/31/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	2	n/a	n/a	1.0
7815	7/31/2025	Water	MBM (Meter Box Maintenance)	713 mallard dr	7/31/2025	Backfilling around the meter box and setting it up properly	Meter box maintenance	7/31/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	4	n/a	n/a	1.0
7820	7/31/2025	Water	MBM (Meter Box Maintenance)	1021 Springwood Dr	7/31/2025	Raising the meter box to be level with the ground	Meter box maintenance	7/31/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	3	n/a	n/a	1.0
7821	7/31/2025	Water	MBM (Meter Box Maintenance)	541 Bailey st	7/31/2025	Replacing broken meter box with a new box and backfilling	Meter box maintenance	7/31/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	3	n/a	n/a	1.0
7599	7/24/2025	Water	MBM (Meter Box Maintenance)	205 Brenda lan	7/23/2025	Monthly cut offs	Cut offs	7/23/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	3	n/a	n/a	54.0
7302	7/8/2025	Water	MBM (Meter Box Maintenance)	712 Quail	7/8/2025	Broken meter box lid replaced	Broken meter box lid replaced	7/8/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7291	7/7/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/7/2025	i spent the afternoon getting together all the water quality paper work and invoices and filing them	i spent the afternoon getting together all the water quality paper work and invoices and filing them	7/7/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
7271	7/2/2025	Water	MI3 (Water Miscellaneous)	Longhorn PS	7/2/2025	Communication loss	Communication loss	7/2/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7289	7/7/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/7/2025	cleaned up all lose paint chips at longhorn and put them in piles by the door so i can vacuum them up	cleaned paint at long horn	7/7/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0

7154	7/1/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/1/2025	took the 6 samples that i took today to tarrant county lab so they could be tested	delivered water samples	7/1/2025	Complete	0	0.00	Jacob Winkler	1	n/a	n/a	1.0
7155	7/1/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/1/2025	greased all four pumps at park senter pump station	greased pumps	7/1/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7156	7/1/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/1/2025	greased all 4 pumps at beltmil pump station	greased pumps	7/1/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7157	7/1/2025	Water	MI3 (Water Miscellaneous)	205 brenda	7/1/2025	greased and checked oil on all four pumps at longhorn pump station i also checked the packing on pumps 1 & 4 the packing on four was dripping a little faster than i liked so i adjusted it to a more reasonable drip	pump maintenance	7/1/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7515	7/13/2025	Water	MI3 (Water Miscellaneous)	pool	7/11/2025	check levels	checked levels	7/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
7603	7/24/2025	Water	MI3 (Water Miscellaneous)	1120 Bluemound rd	7/23/2025	Clean up dirt off of the parking area	Clean up dirt	7/24/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	2	n/a	n/a	1.0
7505	7/17/2025	Water	MM (Meter Maintenance)	opal park	7/16/2025	move water line for new water meter in park	removed 2 inch line and made a new 1 inch tap and ran new line into park	7/16/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7705	7/30/2025	Water	MM2 - (Monthly Meter Reading)	333 McLeroy Blvd	7/30/2025	Read Cycle 2 rereads	Read Cycle 2 rereads	7/30/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

7426	7/11/2025	Water	MSR (Meter Stops Replaced)	229 Pimlico	7/14/2025	Customer attempted to turn the water off and turned the city curb stop too far or the wrong direction. Customer has water and no emergency exists that would constitute calling in emergency crew for repair. Customer advised this curb stop would have to replaced at a later date. Customer advised to call us in the	changed stop out with new one	7/14/2025	Complete	0	0.00	Wes Horton		n/a	n/a	1.0
7285	7/7/2025	Water	MSR (Meter Stops Replaced)	628 Canyon Dr	7/7/2025	Replaced the meter stop for 628 and 624 Canyon. It's 3/4" curbstop replacement.	Meter stop replacement	7/7/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	3	n/a	n/a	2.0
7420	7/10/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	7/10/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	7/10/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7405	7/10/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	7/10/2025	Water crew meeting	Water crew meeting	7/10/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7523	7/17/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	7/17/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	7/17/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7509	7/13/2025	Water	ONC - (On Call)	well sites	7/13/2025	morning readings	checked well sites	7/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
7514	7/12/2025	Water	ONC - (On Call)	pool	7/11/2025	check levels	checked levels	7/11/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
7522	7/17/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	7/17/2025	Weekly planning, schedules, and reports	Weekly planning, schedules, and reports	7/17/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7402	7/10/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	7/10/2025	Weekly planning, reports, and scheduling	Weekly planning, reports, and scheduling	7/10/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

7286	7/7/2025	Water	OT7 (Office Time Water Department)	724 Fox Run	7/7/2025	Customer called in about a downed tree at 720 Fox Run.	I called the customer back and advised that there is a current work order in reference to the tree. He appreciated the call back. This is likely a Code Compliance issue.	7/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7158	7/1/2025	Water	OT7 (Office Time Water Department)	205 brenda	7/1/2025	created work orders for the day and helped cutler install a window unit air conditioner in the office	office work	7/1/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	2	n/a	n/a	1.0
7301	7/8/2025	Water	OT7 (Office Time Water Department)	205 brenda ln	7/8/2025	file and pay invoices	file and pay invoices	7/8/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7298	7/8/2025	Water	OT7 (Office Time Water Department)	city hall	7/8/2025	payroll time sheets	did crews time sheets	7/8/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7816	7/24/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	7/24/2025	Weekly planning, scheduling and reports	Weekly planning, scheduling and reports	7/24/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7819	7/31/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	7/31/2025	Weekly planning, scheduling, and reports	Weekly planning, scheduling, and reports	7/31/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7818	7/25/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	7/25/2025	Truck inspections	Truck inspections	7/25/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7525	7/18/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	7/18/2025	Truck inspection	Truck inspection	7/18/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7290	7/7/2025	Water	RSS (Repair/Replace Service Line LF)	205 Brenda lane	7/7/2025	Repaired a 2" service line at the mechanic shop	2" service line repair	7/7/2025	Complete	Jeremy Cutler	0.00	Angel Sanchez	4	n/a	n/a	1.0

7706	7/30/2025	Water	RSS (Repair/Replace Service Line LF)	713 mallard dr	7/30/2025	Had to vac down to the water main, to turn off the water at the corporation stop, then vac out the meter box. After that we disconnected the meters and the service line from the main, and connected Polly to the end of the service line by the water main. We then attached a chain to the service line from the meter side	Water service line pull through	7/30/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	3	n/a	n/a	1.0
7545	7/21/2025	Water	Water Leak	1120 S. Bluemound Rd	7/21/2025	Contractors hit our 8" water main going north and south, so we had to vac down, then make a 6' 1/4" cut on the water main that is broke to install a new piece using 2 8" high maxes with new water pipe.	Water main repair	7/21/2025	Complete	Ronnie Martinez	0.00	Angel Sanchez	5	n/a	n/a	1.0

7508	7/17/2025	Water	WM2 (Water Main Installed LF)	833 Mustang Dr.	7/14/2025	A 6" water main broke that had 2 one inch corps just screwed onto the main. We had to vac out the water in the street that was caved in, then use a backhoe to dig down next to the main. After digging down the side of the main, we backed out the mud around the 6" water main so we could cut off the rigged side on each in and cut in a new piece of	Water main repair	7/8/2025	Complete	Jeremy Cutler	0.00	Angel Sanchez	4	n/a	n/a	1.0
7153	7/1/2025	Water	WS3 (Water Samples Collected)	205 brendas	7/1/2025	took 6 of the 25 monthly water samples	water samples	7/1/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7152	7/1/2025	Water	WSE (Well Site Checks)	205 brenda	7/1/2025	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	daily checks	7/1/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7288	7/7/2025	Water	WSE (Well Site Checks)	205 brenda	7/7/2025	checked all pump sites made sure grounds were maintained got reeds from scada and the two flow meters at long horn also checked and made sure all propane tanks were full	daily checks	7/7/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
7524	7/18/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	7/18/2025	Daily site checks, readings, and residual	Daily site checks, readings, and residual	7/18/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7539	7/21/2025	Water	WSE (Well Site Checks)	pump stations and over heads	7/19/2025	check all overhead and pump station sites	checked pumps, propane levels, and fence lines	7/19/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0

7540	7/21/2025	Water	WSE (Well Site Checks)	city pump stations and overheads	7/20/2025	check all pump station and overhead sites	checked pumps propane levels, and fence lines	7/20/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
7817	7/25/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	7/25/2025	Daily site checks, readings, and residual	Daily site checks, readings, and residual	7/25/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
																135.0

Group Total: 71

972.8

Total Records: 538

8/5/2025

Inventory Fleet Detail

07/01/2025 - 07/31/2025

Department	Maintenance Type	Quantity	Fleet Class
Group: general repair			
03- Fire Dept. Station One	general repair	2.00	Unassigned
		2.00	
			Group Total: 1
Group: Inhouse Repairs			
07- Public Works	Inhouse Repairs	1.00	General
12- PW Water/Sewer	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	1.00	General
07- Public Works	Inhouse Repairs	4.00	General
06- Police	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	2.00	General
06- Police	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	2.00	General
04- Fire Dept. Station Two	Inhouse Repairs	1.00	Unassigned
06- Police	Inhouse Repairs	1.00	Unassigned
06- Police	Inhouse Repairs	1.00	Unassigned
11- PW Public Services	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	4.00	General
12- PW Water/Sewer	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	3.00	General
06- Police	Inhouse Repairs	8.00	Unassigned
06- Police	Inhouse Repairs	8.00	Unassigned

04- Fire Dept. Station Two	Inhouse Repairs	1.00	Unassigned
06- Police	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	2.00	General
06- Police	Inhouse Repairs	1.00	General
09- PW Code Enforcement	Inhouse Repairs	1.00	General
		52.00	

Group Total: 27

Group: Inhouse Services

06- Police	Inhouse Services	8.00	General
06- Police	Inhouse Services	1.00	General
05- Parks & Rec.	Inhouse Services	1.00	General
05- Parks & Rec.	Inhouse Services	8.00	General
10- PW Admin Office	Inhouse Services	1.00	Unassigned
10- PW Admin Office	Inhouse Services	8.00	Unassigned
12- PW Water/Sewer	Inhouse Services	1.00	General
12- PW Water/Sewer	Inhouse Services	7.00	General
06- Police	Inhouse Services	1.00	General
06- Police	Inhouse Services	8.00	General
12- PW Water/Sewer	Inhouse Services	1.00	Unassigned
12- PW Water/Sewer	Inhouse Services	6.50	Unassigned
06- Police	Inhouse Services	1.00	General
06- Police	Inhouse Services	8.00	General
06- Police	Inhouse Services	1.00	General
06- Police	Inhouse Services	8.00	General
		69.50	

Group Total: 16

		123.50	

Total Records: 44

8/4/2025



Code Summary Report Activity Type

Activity Date07/01/2025 TO 07/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
CITATION	0	0	0	0	0	0	9	0	0	0	0	0	9
COMPLAINT	0	0	0	0	0	0	36	0	0	0	0	0	36
DISPOSITION REQUEST	0	0	0	0	0	0	1	0	0	0	0	0	1
DOOR HANGER	0	0	0	0	0	0	30	0	0	0	0	0	30
DRAIN POOL	0	0	0	0	0	0	1	0	0	0	0	0	1
EMAIL	0	0	0	0	0	0	134	0	0	0	0	0	134
FYI	0	0	0	0	0	0	2	0	0	0	0	0	2
INFO NOTICE	0	0	0	0	0	0	1	0	0	0	0	0	1
INSPECTION	0	0	0	0	0	0	327	0	0	0	0	0	327
INSPECTION - FOLLOW UP	0	0	0	0	0	0	260	0	0	0	0	0	260
INSPECTION - STOP & KNOCK	0	0	0	0	0	0	6	0	0	0	0	0	6
MEETING	0	0	0	0	0	0	15	0	0	0	0	0	15
MOW	0	0	0	0	0	0	1	0	0	0	0	0	1
MOWIING BILL PAID	0	0	0	0	0	0	1	0	0	0	0	0	1
NOV	0	0	0	0	0	0	94	0	0	0	0	0	94
NOV - FINAL	0	0	0	0	0	0	2	0	0	0	0	0	2
NOV - POSTED	0	0	0	0	0	0	9	0	0	0	0	0	9
POSTED ABATEMENT EXPENSES	0	0	0	0	0	0	2	0	0	0	0	0	2
REFERRAL	0	0	0	0	0	0	1	0	0	0	0	0	1
REQUEST FOR INSPECTION FROM CC	0	0	0	0	0	0	9	0	0	0	0	0	9
RR 30 DAY FEE	0	0	0	0	0	0	7	0	0	0	0	0	7
RR DELQNT NOTICE	0	0	0	0	0	0	11	0	0	0	0	0	11
RR EXIT FORM	0	0	0	0	0	0	4	0	0	0	0	0	4
RR INSP 180 DAYS FROM PERMIT NOTICE	0	0	0	0	0	0	32	0	0	0	0	0	32
RR INSP 3 MO REMINDER	0	0	0	0	0	0	12	0	0	0	0	0	12
RR INSPECTION REMINDER	0	0	0	0	0	0	52	0	0	0	0	0	52
RR NEW PROPERTY NOTICE	0	0	0	0	0	0	3	0	0	0	0	0	3
RR NOTICE RENEW	0	0	0	0	0	0	58	0	0	0	0	0	58
RR RECEIVED	0	0	0	0	0	0	87	0	0	0	0	0	87
SEARCH DATA	0	0	0	0	0	0	56	0	0	0	0	0	56
SEARCH FOR RESPONSIBLE PARTY	0	0	0	0	0	0	1	0	0	0	0	0	1
SITE VISIT	0	0	0	0	0	0	5	0	0	0	0	0	5
T CALL	0	0	0	0	0	0	46	0	0	0	0	0	46
TEXT MESSAGE	0	0	0	0	0	0	22	0	0	0	0	0	22
UPDATE TENANT OR OWNER INFO	0	0	0	0	0	0	73	0	0	0	0	0	73
VERBAL WARNING	0	0	0	0	0	0	3	0	0	0	0	0	3

WARNING NOTICE	0	0	0	0	0	0	51	0	0	0	0	0	51
WARRANT	0	0	0	0	0	0	1	0	0	0	0	0	1
Totals:	**0**	**0**	**0**	**0**	**0**	**0**	**1465**	**0**	**0**	**0**	**0**	**0**	**1465**

Print



Code Summary Report Violation Name

Violation Date07/01/2025 TO 07/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
BSW	0	0	0	0	0	0	5	0	0	0	0	0	5
FIRE CODE	0	0	0	0	0	0	5	0	0	0	0	0	5
GARBAGE REG	0	0	0	0	0	0	20	0	0	0	0	0	20
GRAFFITI	0	0	0	0	0	0	1	0	0	0	0	0	1
HG	0	0	0	0	0	0	59	0	0	0	0	0	59
ILLICIT DISCHARGE	0	0	0	0	0	0	4	0	0	0	0	0	4
IPMC	0	0	0	0	0	0	4	0	0	0	0	0	4
IPMC - INOP VEHICLE	0	0	0	0	0	0	4	0	0	0	0	0	4
MAINTENANCE	0	0	0	0	0	0	4	0	0	0	0	0	4
NUISANCE	0	0	0	0	0	0	25	0	0	0	0	0	25
OUTSIDE STORAGE	0	0	0	0	0	0	9	0	0	0	0	0	9
PARKING	0	0	0	0	0	0	4	0	0	0	0	0	4
PROPERTY RECORD UPDATE	0	0	0	0	0	0	20	0	0	0	0	0	20
RENTAL ACTIVE	0	0	0	0	0	0	2	0	0	0	0	0	2
RENTAL APPROVED	0	0	0	0	0	0	9	0	0	0	0	0	9
RENTAL DUPLEX	0	0	0	0	0	0	1	0	0	0	0	0	1
RENTAL NO PERMIT	0	0	0	0	0	0	1	0	0	0	0	0	1
SIGHT OBSTRUCTION	0	0	0	0	0	0	1	0	0	0	0	0	1
SUB A FENCE	0	0	0	0	0	0	4	0	0	0	0	0	4
VACANT W/ STRUCTURE	0	0	0	0	0	0	32	0	0	0	0	0	32
WATERING RESTRICTION	0	0	0	0	0	0	1	0	0	0	0	0	1
ZONING	0	0	0	0	0	0	2	0	0	0	0	0	2
Totals:	**0**	**0**	**0**	**0**	**0**	**0**	**217**	**0**	**0**	**0**	**0**	**0**	**217**

Print

CODE GRAPHS

ADVANCED SEARCH RESULTS

Select View

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	54088	07/31/2025	1121 LANDSDALE LN	RONALD & KAREN KOEHN	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	54086	07/31/2025	404 NORTHERN AVE W	VICKY MARTINEZ	NAUGLE PLACE		VACANT W/ STRUCTURE	Open	2024 VACANT	M EMMETT	✎
☐	54085	07/31/2025	717 SEABOURNE DR	LIN PENG & BHAVIN V PAREKH	SAGINAW SPRINGS		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	54084	07/31/2025	941 SEQUOIA WAY	GREGORY SCOTT	CREEKWOOD ADDITION		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	54083	07/31/2025	572 LINDISFARNE LN	ZHUO CHEN & HONGJAING WANG	BASSWOOD CROSING		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	54082	07/31/2025	916 CANARY DR	NOMEL SANCHEZ GARCIA & CHARYFEL B SANCHEZ GARCIA	HEATHER RIDGE ESTATES		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	54081	07/31/2025	1025 HIGHLAND STATION DR	LUZ CELADON GANN	HIGHLAND STATION		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	54080	07/31/2025	412 CAMBRIDGE DR	TSHA FOURPLEX PROPERTIES LLC	CAMBRIDGE ESTATES		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎

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Records 1 to 29 (of 29)

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	54078	07/31/2025	824 OPAL ST	ADAM HOUSTON SWIGART JR	RANCHO NORTH		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	54072	07/31/2025	216 OPAL ST	RICHARD E & SUZAN L MARBUT	RANCHO NORTH		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	54041	07/28/2025	204 SPRING HOLLOW DR	STAR 2021-SFR BORROWER LP	SPRING CREEK		VACANT W/ STRUCTURE	Open	2024 VACANT	M EMMETT	✎
☐	54035	07/25/2025	812 MEADOWLARK DR	ANNETTE GIBBY	HEATHER RIDGE ESTATES		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	54034	07/25/2025	1039 SPRINGHILL DR	PEGGY L OWENS	PARKWEST		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	54033	07/25/2025	1082 ROUNDROCK DR	SFR JV-2 PROPERTY LLC	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	54032	07/25/2025	1140 LANDSDALE LN	JACOB PHILLIPS	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	54020	07/23/2025	844 BRISTOL AVE	SFR OWNER 2 LLC	PARKWEST		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	54019	07/23/2025	217 PALOMINO DR	CHRISEL PROPERTIES OF DFW LLC	RANCHO NORTH		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	54016	07/23/2025	521 WILLOWVIEW DR	ELIZABETH R & TRENTON J EVANS	COURTS OF WILLOW CREEK		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	54015	07/23/2025	736 EAGLE DR	OPEN HOUSE REALTY & INVESTMENTS LLC	HEATHER RIDGE		VACANT W/ STRUCTURE	Open		M EMMETT	✎

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Records 1 to 29 (of 29)

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	54008	07/22/2025	128 CREEK TERRACE DR	SHV HOMES 3 LLC	SPRING CREEK II		VACANT W/ STRUCTURE	Open	2024 CARLOS GOMEZ 469-615-8101 cgomez.projects@gmail.com	M EMMETT	✎
☐	53965	07/17/2025	440 NORMANDY LN	JANET GRAY	SAGINAW NORTH		VACANT W/ STRUCTURE	Closed	2025 VACANT	M EMMETT	✎
☐	53964	07/17/2025	404 EDWARDS DR	ROMADO LLC	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53960	07/16/2025	232 CATTLEMANS TR	JOHSUA A & AMANDA M MILLER	BAR C RANCH		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	53959	07/16/2025	540 CAMBRIDGE DR	KRISTEN & JEFFREY CARRIGAN	COMMONS AT WILLOW CREEK		VACANT W/ STRUCTURE	Closed	2025 VACANT	M EMMETT	✎
☐	53958	07/16/2025	736 SILVERBROOK DR	LI ZHANJUN ZHANG BUYUE	WHISPERWOOD		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53957	07/16/2025	921 SANTA FE DR	TRINITY RIVER INVESTMENTS LLC	HIGHLAND STATION		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53956	07/16/2025	410 CAMBRIDGE DR	TSHA FOURPLEX PROPERTIES LLC	CAMBRIDGE ESTATES		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53955	07/16/2025	613 PARK CENTER BLVD	YBARRA REYES	SAGINAW NORTH		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	53954	07/16/2025	133 KAY LN	RACHEL L RIEWE	WORTHY ADDITION		VACANT W/ STRUCTURE	Open	2023 CRISTIAN RODRIGUEZ 682-217-9787 crodz@outlook.com BRENDA RODRIGUEZ 682-333-3487 brendatca12@gmail.com	M EMMETT	✎

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Records 1 to 29 (of 29)

RECREATION & AQUATICS DIVISION ~ MONTHLY REPORT

City of Saginaw Community Services Department - Fiscal Year 2024/2025

MEMBERS / ADMISSIONS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Rec. Center - Memberships	53	58	49	107	83	84	84	104	98	107			827	984
Rec. Center - Membership Admissions	5,773	3,345	3,168	3,226	3,290	3,646	3,380	3,605	3,815	3,543			36,791	43,654
Rec. Center Day Passes - Residents	85	140	189	182	151	180	85	134	97	211			1,454	1,547
Rec. Center Day Passes - Non Residents	86	114	95	123	98	105	89	126	87	62			985	1,305
Aquatic Center - Memberships	0	0	0	0	0	0	0	49	184	8			241	104
Aquatic Center - Admission	0	0	0	0	0	0	0	0	5,320	4,150			9,470	11,776
24/25 TOTALS:	**5,997**	**3,657**	**3,501**	**3,638**	**3,622**	**4,015**	**3,638**	**4,018**	**9,601**	**8,081**	**0**	**0**	**49,768**	**59,370**
LAST YEAR TOTALS:	6,540	3,502	3,655	3,897	3,887	3,791	3,786	4,395	9,852	7,993	4,525	3,547	**59,370**	
INCREASE / DECREASE:	*(543)*	*155*	*(154)*	*(259)*	*(265)*	*224*	*(148)*	*(377)*	*(251)*	*88*			***(1,530)***	

PARTICIPATION / USERS / VISITORS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Class Programs/Summer Camp	95	109	93	86	98	97	140	200	480	433			1,831	2,280
Food Trucks	67	55	46	56	71	75	62	81	68	44			625	1,077
Swim Lessons/Water Aerobics	0	0	0	0	0	0	6	34	38	12			90	93
Special Event Participation	3,251	376	1,170	15	140	275	347	502	1,856	1,400			9,332	11,645
Athletic Teams	14	0	0	0	14	1	0	9	4	0			42	39
24/25 TOTALS:	**3,427**	**540**	**1,309**	**157**	**323**	**448**	**555**	**826**	**2,446**	**1,889**	**0**	**0**	**11,920**	**13,153**
LAST YEAR TOTALS:	3,172	519	623	222	352	683	1,199	717	3,047	1,877	304	438	**13,153**	
INCREASE / DECREASE:	*255*	*21*	*686*	*(65)*	*(29)*	*(235)*	*(644)*	*109*	*(601)*	*12*			***(491)***	

***NOTE: Food Trucks and attendance have been greatly affected by road construction on Knowles.**

REVENUES	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Facility & Park Reservations	$10,146.00	$3,748.00	$4,045.00	$14,410.00	$6,164.00	$7,030.00	$7,358.00	$7,010.00	$13,380.00	$5,639.00			$78,930.00	$70,432.00
Recreation/Aquatic Center Memberships	$1,353.50	$1,990.00	$1,700.00	$2,880.00	$2,340.00	$2,825.00	$1,705.00	$5,450.00	$8,985.00	$3,250.00			$32,478.50	$40,906.90
Senior Center Memberships	$480.00	$520.00	$640.00	$1,360.00	$700.00	$640.00	$440.00	$460.00	$760.00	$160.00			$6,160.00	$6,700.00
Programs/Classes	$2,662.00	$2,258.20	$1,372.40	$2,796.00	$3,063.00	$3,882.60	$4,755.95	$15,315.20	$49,851.00	$32,756.34			$118,712.69	$145,549.94
Swimming / Aquatic Center	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$320.00	$1,585.00	$1,790.00	$450.00			$4,145.00	$5,293.74
Team Sports / Athletic Leagues	$1,760.00	$0.00	$0.00	$440.00	$1,750.00	$2,450.00	$500.00	$2,450.00	$1,950.00	$0.00			$11,300.00	$5,860.00
Miscellaneious / Lockers / Vending	$178.27	$138.43	$88.72	$191.35	$98.55	$389.42	$328.82	$117.72	$99.32	$382.39			$2,012.99	$1,722.87
Day Use Passes	$1,285.00	$1,830.00	$1,895.00	$2,140.00	$1,735.00	$1,950.00	$1,315.00	$1,930.00	$36,529.00	$26,862.00			$77,471.00	$87,424.00
Donations	$245.00	$29.00	$65.00	$25.00	$0.00	$0.00	$0.00	$0.00	$30.00	$0.00			$394.00	$643.00
Pool Concessions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,189.50	$1,914.50			$5,104.00	$6,669.00
Switchyard Food Truck Fees	$400.00	$525.00	$0.00	$0.00	$425.00	$300.00	$1,050.00	$250.00	$475.00	$250.00			$3,675.00	$4,725.00
24/25 TOTALS:	**$18,509.77**	**$11,038.63**	**$9,806.12**	**$24,242.35**	**$16,275.55**	**$19,467.02**	**$17,772.77**	**$34,567.92**	**$117,038.82**	**$71,664.23**	**$0.00**	**$0.00**	**$340,383.18**	**$375,926.45**
LAST YEAR TOTALS:	$26,188.46	$12,129.94	$11,898.83	$17,263.90	$29,071.49	$17,138.55	$15,470.89	$30,819.68	$106,098.13	$78,573.14	$18,864.30	$12,409.14	**$375,926.45**	
INCREASE / DECREASE:	*($7,678.69)*	*($1,091.31)*	*($2,092.71)*	*$6,978.45*	*($12,795.94)*	*$2,328.47*	*$2,301.88*	*$3,748.24*	*$10,940.69*	*($6,908.91)*			***($4,269.83)***	

SENIOR CENTER DIVISION ~ MONTHLY REPORT

PARTICIPATION	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Senior Center - NEW Memberships	27	23	47	36	20	38	38	54	70	28			381	429
Senior Center - RENEW Memberships	10	11	23	110	43	25	25	0	0	0			247	266
Members Admitted	1,815	1,538	1,604	1,371	1,409	1,675	1,814	1,733	1,626	1,624			16,209	19,179
Exercise / Games / Programs	871	801	849	981	922	1,058	1,034	1,026	1,256	1,247			10,045	10,264
Lunches Served	520	498	720	423	408	480	516	660	415	387			5,027	5,870
24/25 TOTALS:	**3,243**	**2,871**	**3,243**	**2,921**	**2,802**	**3,276**	**3,427**	**3,473**	**3,367**	**3,286**	**0**	**0**	**31,909**	**36,008**
LAST YEAR TOTALS:	2,819	2,676	2,997	2,765	3,294	3,238	3,140	3,231	2,834	3,188	2,759	3,067	**36,008**	
INCREASE / DECREASE:	*424*	*195*	*246*	*156*	*(492)*	*38*	*287*	*242*	*533*	*98*			***1,727***	