ADMINISTRATIVE OFFICES
MONTHLY REPORT
JANUARY 2025

ACTIVITY DESCRIPTION	CURRENT MONTH 2025	CURRENT FY-T-D 2025	PRIOR YEAR MONTH 2024	PRIOR FY-T-D 2024
ELECTIONS HELD	0	0	0	0
COUNCIL MEETINGS	2	7	2	7
ORD. & RES. PREPARED	3	9	4	13
GARAGE SALE PERMITS ISSUED	6	162	6	192
ACCOUNTS PAYABLE CHECKS	179	571	198	687
WATER & SEWER DEPOSITS	45	246	47	187
OPEN RECORDS-REQUESTS Police 144 City Sec 43 Total 187	187	679	154	571
OPEN RECORDS REQUESTS SENT TO CITY ATTORNEY FOR REVIEW	11	41	4	31
OPEN RECORDS REQUESTS SENT TO ATTORNEY GENERAL REVIEW	5	26	5	30
SOLICITOR'S PERMITS ISSUED	0	0	1	3
NON PROFIT/CHARITABLE ORG. OUTDOOR SALES PERMITS ISSUED	0	2	0	2

ANIMAL CONTROL
MONTHLY REPORT FOR JANUARY 2025

DESCRIPTION	BLUE MOUND CURRENT MONTH TOTALS	SAGINAW CURRENT MONTH TOTALS	YEAR TO DATE TOTALS	LAST YEAR TO DATE TOTALS
SHELTER ACTIVITIES				
Impounded Dogs	1	32	133	126
Impounded Cats	5	12	124	91
Impounded Other	2	14	41	44
Animals Euthanized	1	9	40	33
Animals Returned To Owner	1	9	57	44
Animals Registered	6	77	335	211
Animals Adopted	2	11	62	79
Quarantine		2	15	4
Surrendered by Owner		13	40	48
Animals Transferred to Rescue Group		4	39	39
Animals Micro Chipped		11	34	39
TNVR	1	2	48	14
FIELD ACTIVITIES				
Animals At Large	6	44	239	199
Barking Dog		3	4	17
Dead Animals	3	18	57	45
Injured Animal		4	16	14
Spay/Neuter follow-up			12	4
PD Assist and Call Out	2	20	46	37
Animal Cruelty Invest.	2	5	16	14
Trapped Animals		2	56	43
Vicious Animals		3	22	26
Animal Bite Report		3	22	5
Animals RTO in Field	1	4	23	27
COMPLIANCE ACTIVITIES				
Citations Issued	4	48	200	111
Lost and Found Animals		7	50	65
REVENUES, DONATIONS, VOLUNTEERS				
Pound Fees Collected		-$630.00	$9,435.00	$8,700.00
Donations		$2,344.08	$8,886.28	$11,159.63
Volunteer Hours		265.50	1,187	768

Spay & Neuter Previous Balance	**15,162.27**
Spay & Neuter Collection	$1,610.00
Spay & Neuter Payment	$630.00
Spay & Neuter Total	**$16,142.27**
Donation Previous Balance	**53,450.49**
Donations	$2,344.08
Expenditures	
Account Total	**$55,794.57**

BUILDING REPORT

JANUARY 2025

INSPECTIONS	CURRENT MONTH	PREVIOUS MONTH	PREVIOUS YEAR	FISCAL YTD	PREVIOUS FISCAL YTD
BUILDING	324	433	100	2,179	692
ELECTRICAL	353	238	50	1,141	499
MECHANICAL	170	76	19	634	367
PLUMBING	250	131	78	929	524
RENTAL	535	182	448	1,410	1,475
TOTAL	1,632	1,060	695	6,293	3,557
WORKDAYS	21	20	21	83	82
DAILY AVERAGE	78	53	33	76	43

CONTRACTOR REGISTRATION

LICENSE UPDATE	156	106	153	723	547
FEES	$2,600.00	$1,300.00	$3,200.00	$8,900.00	$9,600.00

BUILDING PERMITS	110	49	127	249	570
PERMIT FEES	$190,466.58	$78,957.48	$128,995.15	$331,640.61	$1,411,123.25
VALUATION	$8,510,994.50	$6,393,474.08	$8,828,608.24	$18,786,087.19	$52,162,866.64

EL-ME-PL PERMITS	81	60	89	271	258
PERMIT FEES	$8,471.09	$3,305.75	$6,510.01	$21,021.79	$24,991.36

RENTAL PERMITS	1,588	119	971	1,879	1,328
PERMIT FEES	$185,425.00	$15,025.00	$109,150.00	$223,425.00	$156,675.00

FIRE PERMITS	6	6	11	20	26
FEES	$900.00	$900.00	$1,650.00	$2,850.00	$4,050.00

BOA APPLICATIONS		0	0	0	0
FEES		$0.00	$0.00	$0.00	$0.00

SHIP PROGRAM		0	0	0	0

NEW RESIDENTIAL HOMES	FISCAL YTD	PREVIOUS FISCAL YTD
NUMBER OF PERMITS ISSUED	26	26
TOTAL VALUATION	$9,980,954.82	$4,576,179.24
AVERAGE VALUE PER HOME	$383,882.88	$176,006.89

BUILDING REPORT

JANUARY 2025

PERMIT BREAKDOWN

NEW BUILDINGS	PERMIT COUNT	DU	LS	SF	TOTAL PAYMENTS	VALUATION
RESIDENTIAL	21	21	39,882	49,181	$181,026.84	$8,147,816.27
DUPLEX						
MULTIFAMILY						
COMMUNITY FACILITY						
COMMERCIAL						
INDUSTRIAL						
OFFICE PARK						
JOB TRAILER - RESIDENTIAL						
JOB TRAILER - OTHER						
BUILDING ADDITIONS & REMODELS						
RESIDENTIAL	22			1,698	$3,036.99	$245,968.33
DUPLEX	1			1,051	$656.88	$1,500.00
MULTIFAMILY	1			840	$525.00	$3,550.00
COMMUNITY FACILITY						
COMMERCIAL	1			100	$504.49	$15,000.00
INDUSTRIAL	1			474	$474.00	$41,250.00
OFFICE PARK						
OTHER BUILDING PERMITS						
ACCESSORY DETACHED	3			742	$1,135.14	$44,109.90
FENCE / RETAINING WALL	1				$232.24	$3,500.00
PAVING						
SWIMMING POOLS						
SIGN	1			157	$350.00	$8,300.00
DEMOLITION	1				$125.00	$0.00
OTHER PERMITS						
CERTIFICATE OF OCCUPANCY	2				$200.00	
MOBILE FOOD UNIT	1				$0.00	
SEASONAL - REFRESHMENT STAND						
GRAND OPENING						
SPECIAL EVENT						
TEMPORARY USE						
ANNUAL PERMITS						
BUSINESS PERMIT	49				$1,225.00	
JUNK & SECOND HAND GOODS	1				$25.00	
NONDEPOSIT FINANCIAL INSTITUTION	1				$200.00	
SMALL CELL NODES	3				$750.00	
BUILDING PERMIT TOTALS	110	21	39,882	54,243	$190,466.58	$8,510,994.50

E M P PERMITS	PERMIT COUNT	TOTAL PAYMENTS
ELECTRICAL	24	$1,279.28
MECHANICAL	11	$550.00
PLUMBING	46	$6,641.81
TOTAL	81	$8,471.09

MONTH TOTALS	
LICENSE	$2,600.00
PERMITS	$385,262.67
TOTAL FEES	$387,862.67

Monthly Report

Communications

January 2025









CITY BRANDING - 2024 WORK PLAN

Council gave direction to staff to present the top two designs to the public for feedback. The voting ended on January 31st and the winner is Choice A (below). Staff is moving forward in creating the guidelines using the winning design.





SAGINAW ACADEMY - 2024 WORK PLAN

We have a total of four people on the inaugural Saginaw Academy. We have met so far with Admin and Community Services. Below are the dates for the rest of the academy. Both Council and Staff are invited to attend.

2025 Saginaw Academy Program Schedule - All sessions begin at 6PM		
Session	Date	Department(s)
3	February 6 @ 6PM	Police
4	February 13 @ 6PM	Fire
5	February 20 @ 6PM	Public Works
6	February 27 @ 6PM	Animal Services
7	March 6 @ 6PM	Building & PermitsCode Compliance
8	Tuesday, March 18 @ 6PM	Graduation Ceremony at City Hall

SOCIAL MEDIA PERFORMANCE

Social Media

To further connect and engage with residents and the public, the city maintains several social media platforms in which city staff interact with users, answer questions and concerns, and share information about news and events.

Facebook Analytics

Page	Views	Reach	Posts	Page visits	New Page Follows
City of Saginaw (Main Page)	502.8K	76.4K	35	14.5K	292
Animal Services	348.9K	79.6K	12	9K	65
Recreation Center	14.3K	4.6K	10	797	42
Police Dept.	540.5K	180.9K	16	12.9K	283
Senior Center	9.7K	1.6K	5	1.4K	18
Library	35.8K	9K	21	1.5K	26
Switchyard	75.3K	16.6K	59	6.4K	75

Instagram Analytics

Page	Views	Reach	Page Visits	New Followers	Posts	Stories
K9 Six (PD)	335	52	21	3	7	-
Library	8.1K	1.7K	168	21	23	51
Switchyard	16.9K	1.5K	528	50	37	63
City of Saginaw	677	177	93	16	-	5

YOUTUBE PAST PERFORMANCE

Month	Views	Watch Time (hours)	Avg. View Duration (mins)	Subscribers Gained	Impressions
January 2025	471	92.8	11:49	+6	6.1K
December 2024	138	52.5	22:49	-1	2.8K
November 2024	295	61.1	12:25	+5	4K
October 2024	200	37.2	11:09	+1	3.0K
September 2024	338	61.9	10:58	+1	5.6K
August 2024	810	240.4	17:48	+16	17.2K
July 2024	988	74.2	4:30	+9	25.3K
June 2024	582	82.1	8:27	+8	9K
May 2024	704	136.8	11:39	+11	12.2K
April 2024	676	122.2	10:58	+10	5.08K
March 2024	273	76.8	16:52	+6	3.4K
February 2024	283	100.8	21:21	+3	3.5K

Definitions

Views: The number of legitimate views for your channel or videos.
Watch Time (Hours): The amount of time viewers have watched your video.
Average View Duration: Estimated average minutes watched per view for the selected video and date range.
Subscribers Gained: The number of viewers who have subscribed to your channel.
Impressions: How many times your thumbnails were shown to viewers on YouTube through registered impressions.

saginawtx.org 6 Filter January 2025

UNIQUE VISITORS
21.7k ↗ 15%

TOTAL VISITS
24.1k ↗ 12%

TOTAL PAGEVIEWS
48.3k ↗ 19%

VIEWS PER VISIT
2 ↗ 6%

BOUNCE RATE
61% ↘ 3%

VISIT DURATION
1m 26s ↗ 4%

Days



Top Sources

Channels **Sources** Campaigns

Source	Visitors
Google	12.4k
Direct / None	6.1k
Facebook	1.4k
Bing	845

ci.saginaw.tx.us	467
Yahoo!	251
saginawpolice.org	240
DuckDuckGo	215
saginawtx.animalservices.website	33

DETAILS

Top Pages

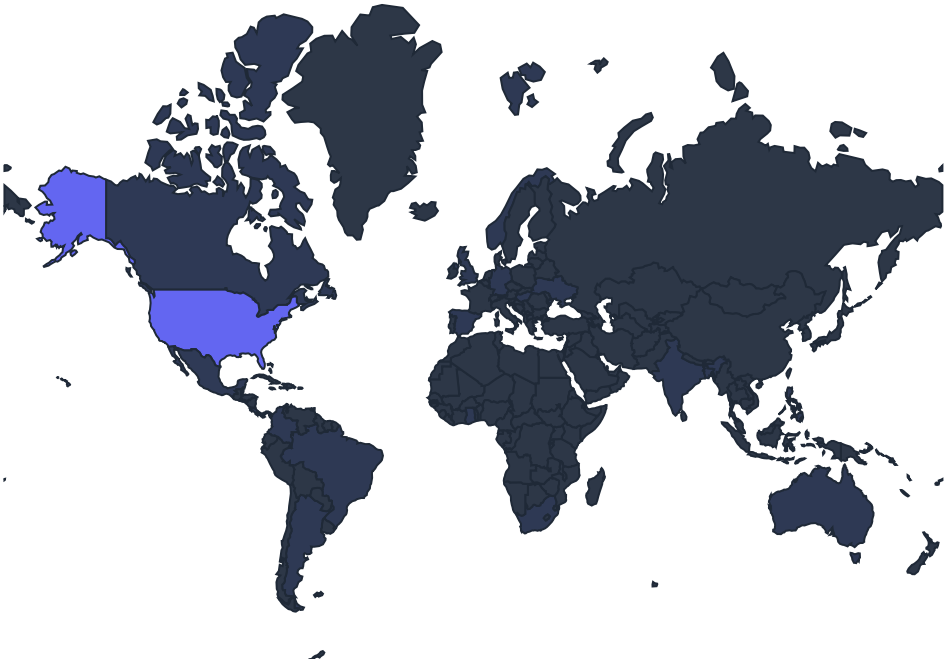
Top Pages | Entry Pages | Exit Pages

Page	Visitors
/	5.1k
/community/pay_bills_online.php	3.4k
/departments/human_resources/jobs.php	2k
/revize/saginawtx/departments/animal_services/index.php	1.7k
/departments/recreation/index.php	1k
/_T6_R171.php	998
/departments/index.php	915
/index.php	880
/departments/utility_billing/index.php	719

DETAILS

Locations

Map | Countries | Regions | Cities



DETAILS

Devices

Browser OS Size

MONTHLY VIOLATION ACTIVITY STATISTICS

From 1/1/2025 To 1/31/2025

Information contained here in for YTD is for 1/1/2025 To 1/31/2025
Information contained here in for Previous YTD is for 10/1/2023 To 1/31/2024

VIOLATION ISSUED BY:	CURRENT MONTH	YEAR TO DATE	PREVIOUS YTD	VARIATION IN (+/-)
Municipal Police Department	855	3169	1028	2141
TOTALS	855	3169	1028	2141
TOTAL NEW FEES LEVIED:	$213,268.00	$810,921.00	$308,174.10	$502,746.90
FUNDS COLLECTED:				
State Taxes:	$52,806.70	$217,357.26	$60,257.71	$157,099.55
Fines:	$45,998.86	$181,634.60	$75,475.48	$106,159.12
LEA Fees:	$2,253.00	$9,050.00	$2,881.00	$6,169.00
Multiuse:	$3,975.00	$16,130.00	$3,770.00	$12,360.00
D/L Fees:	$0.00	$0.00	$0.00	$0.00
Warrant Fees:	$1,675.00	$5,571.30	$3,787.60	$1,783.70
Capias Fees:	$678.80	$2,385.87	$2,077.60	$308.27
Pay Plan Fees:	$534.00	$2,201.90	$1,350.00	$851.90
Collection Fees:	$1,606.68	$6,285.61	$4,027.66	$2,257.95
TOTALS	$109,528.04	$440,616.54	$153,627.05	$286,989.49
WARRANT INFORMATION:				
Warrants Issued:	295	640	647	-7
Capias Issued:	45	126	182	-56
TOTALS	340	766	829	-63
Warrants Closed:	85	353	277	76
Capias Closed:	31	123	87	36
TOTALS	116	476	364	112
OTHER INFORMATION:				
Citations Closed:	698	2206	1721	485
Failure to Appear:	80	206	143	63

Average current month speeding ticket issued was for 14.2 miles above posted limit.

By:_____ Date:_____

MONTHLY OFFICER ACTIVITY REPORT

Regular Citations

From 1/1/2025 To 1/31/2025

NOTE: Only "A" active officers will appear.

OFFICER ID	BADGE	OFFICER NAME	Count	Percent of Total
084	84	T Guadian	15	1.7585
086	86	B Farley	6	0.7034
087	87	J Roberson	4	0.4689
095	95	J Wheeland	31	3.6342
1120	1120	D. Mayhue	8	0.9379
1122	1122	C. Pruit	4	0.4689
1138	1138	B. Papenthien	14	1.6413
1142	1142	B. Stewart	19	2.2274
1146	1146	R. TAYLOR	7	0.8206
1148	1148	T. MANNING	15	1.7585
1152	1152	D Gonzalez	7	0.8206
1155	1155	A Callahan	205	24.0328
1156	1156	L Norris	1	0.1172
1157	1157	K Kaddatz	7	0.8206
1159	1159	J Renner	207	24.2673
1165	1165	W Osteen	4	0.4689
1166	1166	J Rodriguez	14	1.6413
1172	1172	T.Soto	2	0.2345
1176	1176	DGARCIA	7	0.8206
1179	1179	C Inglese	10	1.1723
1180	1180	N PICKERING	9	1.0551
1182	1182	R.JOHNSON	19	2.2274
1183	1183	J.BARBOUR	8	0.9379
1186	1186	A.Soriano	14	1.6413
1193	1193	B Reed	4	0.4689
1194	1194	Cory McKinnon	55	6.4478
1197	1197	P Montgomery	13	1.5240
1199	1199	M.Knight	41	4.8066
1201	1201	G. Hopkins	23	2.6964
FTA	0	BBROWN	80	9.3787
		Total All Officers	853	

MONTHLY VIOLATION ACTIVITY REPORT

From 1/1/2025 To 1/31/2025

Information contained here in for This Month Last Year is for 1/1/2024 To 1/31/2024
Information contained here in for YTD is for 10/1/2024 To 1/31/2025
Information contained here in for Previous YTD is for 10/1/2023 To 1/31/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
0999 Failure To Appear	80	47	33	206	143	63
1055 Cross Double Yellow Line 545.055	0	1	-1	0	1	-1
1075 Cut Across Drive To Avoid Traffic Cont	0	0	0	1	0	1
1085 Defective Equipment - Brake Lights 54	3	0	3	8	5	3
1090 Obstructed View Through Windshield 54	0	0	0	1	1	0
1095 Defective Equipment - Exhaust 547.604	0	1	-1	2	1	1
1100 Defective Equipment - Head Lights 547	4	2	2	14	3	11
1105 Defective Equipment - License Plate Li	0	0	0	3	0	3
1110 Defective Equipment - Tail Lights 547.	0	0	0	3	1	2
1127 Disorderly Conduct Pc 42.01	0	0	0	0	0	0
1145 Display White Light To Rear 547.322	1	0	1	1	2	-1
1160 Disregard Signal At Rr Crossing 545.25	0	0	0	0	0	0
1165 Disregard Traffic Control Device - Int	3	0	3	3	0	3
1170 Disregard Traffic Control Device - Oth	0	0	0	0	0	0
1175 Ord. - Animal At Large 6-33	6	0	6	18	1	17
1178 Ord - Dog Park And Regulations	0	1	-1	0	1	-1
1190 Drive In Center Lane (not Passing, Not	0	0	0	0	1	-1
1205 Drive On Improved Shoulder 545.058	1	0	1	14	0	14
1215 Drive On Wrong Side Of Divided Highway	0	0	0	0	0	0
1220 Drive On Wrong Side Of Road 545.051	1	2	-1	5	3	2
1250 Excess Fumes And Smoke 547.605	0	0	0	0	1	-1
1290 Fail To Control Speed 545.351	14	0	14	27	0	27
1295 Fail To Dim Headlights Oncoming Traff	0	0	0	1	0	1
1300 Fail To Dim Headlights Approaching Fro	1	0	1	1	0	1
1310 Fail To Display Driver's License 521.0	0	5	-5	9	13	-4
1325 Operate Motor Vehicle Without License	1	0	1	9	2	7
1330 Fail To Drive In Single Lane 545.060	0	0	0	0	0	0
1340 Fail To Maintain Financial Responsibil	72	40	32	234	144	90
1342 Fail To Maintain Financial Resp. Subse	2	0	2	2	0	2
1370 Fail To Report Change Of Address / Nam	0	0	0	3	1	2
1380 Fail To Signal Intent Unsafe Movement	0	2	-2	0	2	-2
1385 Improper Lane Change 545.104	0	0	0	0	0	0
1415 Fail To Stop Desginated Point Red Ligh	0	0	0	1	2	-1
1430 Fail To Stop For School Bus 545.066	2	0	2	2	0	2
1450 Fail To Use Seat Belt 545.413 (a)	1	0	1	1	2	-1
1455 Fail To Yield Row To Emergency Vehicle	2	0	2	5	0	5
1456 Passing Authorized Emergency Vehicle 5	0	0	0	0	1	-1
1480 Fail To Yield Row To Pedestrain 552.00	0	0	0	2	0	2
1481 Pedestrian Entering Path Of Vehicle Tc	0	0	0	0	2	-2
1525 Following Too Close 545.062	0	0	0	0	1	-1
1534 Minimum Speed Regulations Impeding tra	0	0	0	1	0	1
1545 Improper Pass On Right 545.057	0	0	0	0	0	0
1600 Ord. - Int'l Property Maintenance Code	0	0	0	6	0	6
1603 Ipmc - Inoperable Motor Vehicle Chpt 3	1	1	0	3	1	2

MONTHLY VIOLATION ACTIVITY REPORT

From 1/1/2025 To 1/31/2025

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Information contained here in for Previous YTD is for 10/1/2023 To 1/31/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
1604 Ord. Int'l Building Code Section 10-51	1	0	1	1	0	1
1605 Wrong, Fictitious, Aletered, or Obscur	0	0	0	0	1	-1
1627 Ord. - 2004-02. - No City Tags On Anim	12	12	0	56	42	14
1635 No Drivers License 521.021	36	7	29	120	54	66
1636 New State Resident - No Driver's Licen	0	0	0	1	0	1
1637 Driving W/an Expired Dl 521.021 521.02	9	6	3	29	15	14
1645 No Headlights 547.302	0	0	0	1	1	0
1660 No License Plate Light 547.322	0	0	0	1	0	1
1695 Ord. - 2004-02. - No Rabies Tags On An	5	1	4	19	1	18
1700 No Tail Lights 547.801	0	0	0	1	0	1
1705 No Turn Signal 545.106	0	0	0	0	6	-6
1736 Operate Unregistered Motor Vehicle (e	110	39	71	276	118	158
1745 Overtake Vehicle On Left 545.053 (a) (	0	0	0	0	0	0
1770 Parked In Safety Zone 545.302 (a) (5)	0	0	0	2	0	2
1775 Parked In Disabled Space 681.011	0	1	-1	1	1	0
1785 Parked In A No Parking Zone 545.302 (a	0	0	0	0	1	-1
1840 Disregarded No Passing Zone Tc 545.055	0	0	0	2	0	2
1905 Permit Unlicensed Driver To Operate Mo	0	0	0	1	0	1
1910 Ran Red Light 544.007 (d)	14	4	10	82	9	73
1915 Ran Stop Sign 545.151	68	14	54	250	37	213
1922 Speeding 545.351	226	50	176	1,161	183	978
1923 Speeding - School Zone 545.351	86	16	70	271	64	207
1950 Stopped In Roadway 545.302 (a) (1)	0	0	0	0	0	0
2010 Unattended Child In Vehicle Pc 22.10	0	1	-1	0	1	-1
2035 Unsafe Lane Change 545.060 (a) (1)	2	0	2	3	0	3
2045 Unsafe Speed 545.351	1	0	1	2	0	2
2045SZ School Zone-unsafe Speed 545.351	0	0	0	1	0	1
2050 Unsafe Start From Parked, Stopped Or S	0	1	-1	0	1	-1
2070 Violate Driver's License Restriction C	0	0	0	0	0	0
2075 Violate Driver's License Restriction C	5	0	5	24	0	24
2090 Violate Driver's License Restriction C	1	0	1	1	1	0
3000 Ord. - Abandoned Animal	3	1	2	11	1	10
3005 Ord. Animal Care 6-43	0	0	0	0	0	0
3016 Drove Wrong Way On One-way Roadway 545	3	0	3	3	0	3
3025 Assault By Contact Pc 22.01 (a) (3)	2	0	2	4	0	4
3030 Assault By Threat Pc 22.01 (a) (2)	0	0	0	1	0	1
3031 No Safety Seat System - Child Under 8y	0	0	0	1	0	1
3032 Child Passenger Safety Seat System 8 Y	2	0	2	3	1	2
3033 Unrestrained Child (8-16) Safety Belt	0	0	0	0	1	-1
3045 Ord. - Barking dogs Chpt 6, Sec 6-35	0	0	0	0	0	0
3056 Fail To Yield Row Leaving Private Dr,	0	0	0	0	0	0
3063 Fail To Stop At Designated Point Stop	20	0	20	62	3	59
3070 Fail To Yield Row Turning Left 545.152	0	0	0	0	0	0
3078 Disregard Posted No U-turn 545.101	0	0	0	1	0	1

MONTHLY VIOLATION ACTIVITY REPORT

From 1/1/2025 To 1/31/2025

Information contained here in for This Month Last Year is for 1/1/2024 To 1/31/2024
Information contained here in for YTD is for 10/1/2024 To 1/31/2025
Information contained here in for Previous YTD is for 10/1/2023 To 1/31/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3081 Turned When Unsafe 545.103	0	0	0	1	0	1
3095 Fail To Identify Pc 38.02 (a)	2	0	2	3	2	1
3097 Fail To Signal Required Distance Befor	0	0	0	1	2	-1
3101 Driving While License Invalid 521.457	3	3	0	16	9	7
3110 Ord. - Int'l Fire Code	0	0	0	1	0	1
3112 No Motorcycle Endorsement 521.085	0	0	0	0	0	0
3126 Fail To Use Designated Lane 545.060 (c	1	0	1	1	0	1
3147 Possession Of Deceptive Dl/idm 521.453	0	0	0	0	1	-1
3163 Ord. - Noise/ Nuisance 30-131, 30-132	0	0	0	0	0	0
3166 Consumption Of Alcohol - Minor Abc 106	0	0	0	1	0	1
3167 Minor In Poss Alcohol Abc 106.07	1	0	1	2	2	0
3168 Sale/give Tobacco To Person Under 18 Y	0	0	0	0	1	-1
3169 Minor In Poss Tobacco Hsc 161.253	3	3	0	9	8	1
3173 Consumption Of Alcholic Beverage After	0	0	0	0	0	0
3195 Possession Of Drug Paraphernalia Hsc 4	3	1	2	15	9	6
3200 Public Intoxication Pc 49.02	7	8	-1	15	29	-14
3205 Reckless Damage Pc 28.04	0	0	0	0	1	-1
3211 Ord. Standards - Outside Storage - Sec	1	1	0	4	1	3
3220 Ord. - Solicit Without Permit	0	0	0	0	0	0
3231 Affix Color/light Altering Material To	0	0	0	0	2	-2
3237 Theft - Less Than $100 Penal Code 31.0	1	1	0	1	2	-1
3241 Consumption Of Alcoholic Beverage On P	0	0	0	0	0	0
3250 Urinate In Public Pc 42.01 (a) (10)	0	0	0	0	1	-1
3292 Ord. - Zoning	0	0	0	1	0	1
3296 Ord. - 42-94 Food Permit	0	0	0	0	0	0
3297 Ord - International Residential Code	0	1	-1	1	1	0
3299 Ord Buildings and Buildings Regulation	15	10	5	37	27	10
3300 Ord. - In Park After Hours	0	0	0	0	0	0
3302 Ord - Health & Sanitation Chapter 42	0	0	0	1	0	1
3331 Ord. - Substandard Fence Art. 8-12-j	0	0	0	0	0	0
3335 Ord. - Swimming Pool Fencing - 82-9	0	0	0	0	0	0
3338 Ord. - Off Street Parking	2	0	2	3	1	2
3340 Ord. - Parking Vehicles Prohibited/str	0	0	0	0	0	0
3557 Parking, Stopping Or Standing On A Rai	0	0	0	0	0	0
3561 Parked Facing Traffic 545.303 (a)	0	0	0	0	0	0
3565 Reckless Driving 545.401	0	0	0	1	0	1
3592 Ord. Keeping Of Animals And Fowl	0	0	0	0	0	0
3593 Ord. Multi- Pet Household Permits	0	0	0	0	0	0
3605 Ord. - Animal Restrictions 2004-02 Sec	0	0	0	0	0	0
3606 Ord.-Filing False Claims and Reprots	0	0	0	1	0	1
3610 Ord. - No Valid Lp/reg 94-66	0	0	0	0	0	0
3634 Tx H & S Code 365.012 Littering	1	0	1	1	0	1
3635 Tx Health & Safety Nuisance 341.011	0	0	0	0	1	-1
3636 Tx Health Safety Dog Cat Sterilizati	1	0	1	1	0	1

MONTHLY VIOLATION ACTIVITY REPORT

From 1/1/2025 To 1/31/2025

Information contained here in for This Month Last Year is for 1/1/2024 To 1/31/2024
Information contained here in for YTD is for 10/1/2024 To 1/31/2025
Information contained here in for Previous YTD is for 10/1/2023 To 1/31/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3637 Failure/refusing To Quarantine Animal	0	0	0	4	0	4
3638 Tx Health Safety Failure To Provide P	11	15	-4	56	46	10
3657 Fictitious, Altered, Wrong, Obscured L	0	0	0	2	0	2
3658 Display Wrong, Fict, Or Unclean Licens	2	1	1	9	3	6
3809 Possession Of Intoxicants On Public Sc	0	0	0	0	2	-2
3810 Possession Of Alcoholic Beverage In Mo	0	0	0	1	0	1
4000 Illegal Dumping; Criminal Penalties -	0	0	0	0	0	0
4507 Prohibited Camping Without Consent PC	0	0	0	2	0	2
Totals	**855**	**299**	**556**	**3,169**	**1,028**	**2,141**

MONTHLY VIOLATION STATISTICS REPORT

From 1/1/2025 To 1/31/2025

Total Citations:	855	Sex = Male:	538
Construction Zone:	0	Female:	317
Commercial Vehicle CMV:	0	Unknown:	0
Hazardous Materials:	0	Adult Violations:	848
School Zone:	88	Juvenile Violations:	7
Accidents:	3		

Number of Citations by Day of Month

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
6	19	16	18	23	28	43	37	6	0	39	8	45	43	43

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
142	11	17	18	23	22	27	63	15	1	12	28	54	8	27	13

Number of Citations by Hour of Day

12AM	1AM	2AM	3AM	4AM	5AM	6AM	7AM	8AM	9AM	10AM	11AM
26	29	25	18	19	9	7	26	37	124	55	56

12PM	1PM	2PM	3PM	4PM	5PM	6PM	7PM	8PM	9PM	10PM	11PM
29	33	61	48	23	13	21	24	43	60	42	27

Number of Citations by Day of Week

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
61	124	162	121	257	55	75

Number of Citations by Age of Violator

0-10	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50
1	0	24	74	133	119	145	106	82	53

51-55	56-60	61-65	66-70	71-75	76-80	81-85	86-90	91-up
47	31	18	17	3	1	1	0	0

Number of Citations by Race of Violator

W	B	I	H	M	O	C	A	Unk
422	200	2	198	0	0	0	32	1

Top 20 Violation Codes and Issuing Officers

From 1/1/2025 To 1/31/2025

VIOLATION CODE and DESCRIPTION	Count
1922 Speeding 545.351	226
1736 Operate Unregistered Motor Vehicle (expired Tags) 502.407	110
1923 Speeding - School Zone 545.351	86
0999 Failure To Appear	80
1340 Fail To Maintain Financial Responsibility 601.191 (b)	72
1915 Ran Stop Sign 545.151	68
1635 No Drivers License 521.021	36
3063 Fail To Stop At Designated Point Stop Sign 544.010 (a) (c)	20
3299 Ord Buildings and Buildings Regulations Chapter 10	15
1910 Ran Red Light 544.007 (d)	14
1290 Fail To Control Speed 545.351	14
1627 Ord. - 2004-02. - No City Tags On Animal Sect 5 C1 & C2	12
3638 Tx Health Safety Failure To Provide Proof Of Rabies Vacc do	11
1637 Driving W/an Expired Dl 521.021 521.026	9
3200 Public Intoxication Pc 49.02	7
1175 Ord. - Animal At Large 6-33	6
1695 Ord. - 2004-02. - No Rabies Tags On Animal Sect 5, B1 & B3	5
2075 Violate Driver's License Restriction Code B (licensed driv	5
1100 Defective Equipment - Head Lights 547.321	4
1085 Defective Equipment - Brake Lights 547.323	3
Total Percent of ALL Citations	93.9%

Officer ID and Name		Count
1159	J Renner	207
1155	A Callahan	205
FTA	BBROWN	80
1194	Cory McKinnon	55
1199	M.Knight	41
095	J Wheeland	31
1201	G. Hopkins	23
1142	B. Stewart	19
1182	R.JOHNSON	19
084	T Guadian	15
1148	T. MANNING	15
1186	A.Soriano	14
1166	J Rodriguez	14
1138	B. Papenthien	14
1197	P Montgomery	13
1179	C Inglese	10
1180	N PICKERING	9
1120	D. Mayhue	8
1183	J.BARBOUR	8
1157	K Kaddatz	7
	Total Percent of ALL Citations	94.6%

CITY OF SAGINAW CASH AND INVESTMENT REPORT
JANUARY, 2025

OPERATING CASH

FUND	BEGINNING BALANCE 10/1/2024	BALANCE LAST MONTH 12/31/2024	BALANCE THIS MONTH 1/31/2025	BALANCE LAST YEAR 1/31/2024
GENERAL	$ 9,464,940.53	$ 5,597,497.55	$ 10,342,896.43	$ 11,288,901.14
ENTERPRISE	$ 7,216,379.39	$ 7,920,373.11	$ 7,013,065.99	$ 6,760,169.24
TOTALS	$ 16,681,319.92	$ 13,517,870.66	**$ 17,355,962.42**	$ 18,049,070.38

RESTRICTED USE OPERATING FUNDS

GENERAL FUND STATE FEES & FINES PAYABLE	47,213.52	15,757.62
GENERAL FUND SALES TAX PAYABLE/GARBAGE	9,869.73	9,380.38
GENERAL FUND GARBAGE COLLECTION PAYABLE	(11.26)	(76.50)
GENERAL FUND OPERATING (PER BUDGET)	1,910,875.00	669,335.00
DEBT SERVICE FUND (GEN. OBLIG. BONDS)	442,052.77	882,298.75
ENTERPRISE FUND--FORT WORTH ACCESS FEES	118,668.06	(4,869.00)
ENTEPRISE FUND REFUNDS PAYABLE	34.19	54.19
ENTERPRISE FUND COLLECTION AGENCY PAYABLE	3,582.66	3,702.73
ENTERPRISE FUND OPERATING (PER BUDGET)	1,264,555.00	148,925.00
CAPITAL PROJECTS FUND	0.00	0.00
POLICE CRIME CONTROL	176,982.21	306,670.09
POLICE TRUST FUNDS	0.00	4,407.12
DRAINAGE UTILITY FUND	192,982.57	88,237.26
STREET MAINTENANCE FUND	47,232.21	175,420.11
DONATIONS FUND	29,195.47	39,809.47
GF ESCROW FUND	32,147.56	144,922.25
EF ESCROW FUND	4,909.29	17,702.79
TIRZ NO.1	0.00	0.00
BELTMILL PID 1	48,352.21	0.00
TOTALS	**$ 4,328,641.19**	$ 2,501,677.26

RESTRICTED USE INVESTED FUNDS

GENERAL FUND EMERGENCY RESERVE	$ 6,080,000.00	$ 5,475,000.00
DEBT SERVICE RESERVE (G.O. BOND FUNDS)	6,234,981.88	5,901,264.52
ENTERPRISE FUND EMERGENCY RESERVE	2,910,000.00	2,760,000.00
ENTERPRISE FUND ADVANCE PAYMENT RESERVE	760,000.00	760,000.00
WATER AND SEWER BONDS RESERVE	179,008.41	170,141.96
WATER AND SEWER I&S A/P RESERVE FUND	42,401.81	39,668.33
CAPITAL PROJECTS	98,435.52	93,558.90
2020 CERTIFICATES OF OBLIGATION	1,546,885.67	1,632,053.23
2021 GO BONDS	354,460.69	1,044,631.40
2022 GO BONDS	14,032,499.40	25,160,280.92
2023 GO BONDS	8,637,214.40	15,459,610.46
POLICE CRIME CONTROL	1,218,479.01	1,426,601.33
POLICE TRUST FUNDS	86,006.22	22,715.01
DRAINAGE UTILITY	1,485,521.69	2,232,113.19
STREET MAINTENANCE FUND	2,797,462.50	2,207,570.95
DONATIONS FUND	658,536.30	625,760.28
GENERAL FUND ESCROW	4,406,595.29	3,588,635.62
ENTERPRISE FUND ESCROW	819,559.53	946,395.52
BELTMILL PID 1	164,320.93	548,459.85
AMERICAN RESCUE PLAN FUNDS	1,158,084.28	5,655,714.48
TARRANT COUNTY PARTICIPATION	2,292,245.21	2,706,480.77
TIRZ NO.1	107,196.35	11,215.94
TOTALS	**$ 56,069,895.09**	$ 78,467,872.66

CITY OF SAGINAW CASH AND INVESTMENT REPORT
JANUARY, 2025

ANIMAL SERVICES DONATIONS	$	55,794.57	20-1060
PARKS DONATIONS	$	122,218.41	20-1061
LIBRARY DONATIONS	$	311,042.33	20-1062
BEAUTIFICATION DONATIONS	$	115,754.70	20-1063
SENIOR CENTER DONATIONS	$	9,977.08	20-1064
POLICE DEPT. DONATIONS	$	5,285.08	20-1065
FIRE DEPT. DONATIONS	$	25,311.99	20-1066
TRAIN & GRAIN FESTIVAL DONATIONS	$	40,655.53	20-1067
COMMUNITY EVENTS DONATIONS	$	1,694.41	20-1069
Total	$	687,734.10	
HOTEL/MOTEL ESCROW (Arts)	$	65,173.22	21-1031
HOTEL/MOTEL CHAMBER (Advertising)	$	366,083.64	21-1032
COURT TECH ESCROW	$	20,514.12	21-1033
COURT SECURITY ESCROW	$	167,609.74	21-1034
SAG. SPRING CREEK ESCROW	$	112,157.45	21-1035
GAS PRODUCTION ESCROW	$	202.62	21-1038
MUNICIPAL COURT JURY ESCROW	$	1,199.16	21-1040
ECON DEV INCENTIVE ESCROW	$	257,841.64	21-1041
287/McLEROY ESCROW	$	106,311.93	21-1042
INSURANCE DED. ESCROW	$	114,656.84	21-1043
GF EQUIPMENT REPLACEMENT	$	411,732.83	21-1045
INDUSTRIAL BLVD. ESCROW	$	235,137.34	21-1048
OLD DECATUR ROAD ESCROW	$	1,608,347.46	21-1049
UCD/TXDOT ESCROW	$	21.31	21-1057
BLUE MND/INDUST IMPRV	$	-	21-1058
GF INSURANCE STABILIZATION	$	892,972.44	21-1059
SIDEWALKS MCLEROY	$	28,034.19	21-1070
SIDEWALKS KNOWLES	$	21,148.63	21-1071
OPIOD ABATEMENT	$	7,057.86	21-1072
PEG FEES	$	22,540.43	21-1073
Total	$	4,438,742.85	
WATER IMPACT FEE ESCROW	$	513,679.48	25-1051
SEWER IMPACT FEE ESCROW	$	1,338.95	25-1052
EF EQUIPMENT REPLACEMENT	$	163,924.75	25-1056
EF INSURANCE STABIIZATION	$	145,525.64	25-1059
Total	$	824,468.82	

TOTAL CASH AND INVESTMENTS **$ 77,754,498.70**

CITY OF SAGINAW
COMBINED REVENUE AND EXPENSE REPORT
JANUARY, 2025

RECEIVED/EXPENDED **33%**

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	%
GEN. FUND REV	$ 24,315,150.00	$ 6,976,000.22	$ 11,607,607.38	47.74%
EXPENDITURES				
GEN ADMIN	$ 3,036,780.00	$ 89,375.27	$ 1,014,290.17	33.40%
MUNICIPAL COURT	253,440.00	10,741.06	86,004.59	33.93%
FIRE	5,541,440.00	178,830.08	1,603,609.88	28.94%
POLICE	7,201,065.00	319,625.08	2,197,824.54	30.52%
PUBLIC SERVICES	2,579,930.00	183,012.17	1,010,800.33	39.18%
PARKS	481,780.00	29,103.99	224,031.13	46.50%
COMM SERVICES	1,612,915.00	86,638.35	387,672.57	24.04%
LIBRARY	967,715.00	43,157.00	301,928.52	31.20%
INSPECTION	1,174,385.00	30,560.99	395,445.17	33.67%
ANIMAL SERVICES	786,450.00	22,193.37	286,025.90	36.37%
CITY GARAGE	847,045.00	28,990.91	251,105.97	29.64%
ECONOMIC DEV	550,125.00	(11,952.98)	30,779.09	5.59%
INFOR TECH	782,940.00	28,316.38	161,555.23	20.63%
EMERGENCY MGT	168,605.00	(770.57)	3,884.36	2.30%
COMMUNICATIONS	241,410.00	9,643.00	81,321.44	33.69%
TOTALS	$26,226,025.00	$ 1,047,464.10	$ 8,036,278.89	30.64%

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	
ENT. FUND. REV.	$ 16,324,755.00	$311,881.98	$4,200,156.00	25.73%
EXPENDITURES				
TRANSFERS	1,300,820.00	388,185.00	786,971.00	60.50%
WATER & SEWER	10,746,240.00	659,293.20	3,180,444.62	29.60%
W&S CAPITAL	5,542,250.00	(75,257.16)	0.00	0.00%
TOTALS	$ 17,589,310.00	$ 972,221.04	$ 3,967,415.62	22.56%

CITY OF SAGINAW
TEXPOOL INTEREST INCOME REPORT

MONTH END **January, 2025** **AVERAGE YIELD** **4.3919%**

FUND NUMBER	FUND NAME	BALANCE	INTEREST EARNED
2202300005	GENERAL FUND	$16,569,314.79	$57,915.01
2202300002	DEBT SERVICE	$6,234,981.88	$16,954.47
2202300001	ENTERPRISE FUND	$11,654,045.22	$43,732.26
2202300008	W&S REV. RESERVE FUND	$178,967.87	$665.10
2202300009	W&S I&S A/P FUND	$42,442.35	$157.51
2202300003	CAPITAL PROJECTS	$98,435.52	$365.79
2202300042	BELTMILL PID	$164,320.93	$559.51
2202300044	TAX INCREMENT REINVEST ZONE #1	$107,196.35	$398.34
2202300038	2020 CERT. OF OBLIGATIONS	$1,546,885.67	$5,786.88
2202300041	2021 GO BONDS	$354,460.69	$1,366.50
2202300043	2022 GO BONDS	$14,032,499.40	$55,947.65
2202300045	2023 GO BONDS	$8,637,214.40	$32,099.53
2202300039	TARRANT COUNTY PARTICIPATION	$2,292,245.21	$9,514.83
2202300004	POLICE CRIME CONTROL	$1,218,479.01	$4,528.14
2202300046	POLICE EXPENDABLE TRUST FUND	$86,006.22	$320.56
2202300019	DRAINAGE UTILITY	$1,485,521.69	$5,396.81
2202300024	STREET MAINTENANCE	$2,797,462.50	$10,256.70
2202300026	DONATION FUND	$658,536.30	$2,447.28
2202300032	GENERAL FUND ESCROW	$4,406,595.29	$16,369.36
2202300033	ENTERPRISE FUND ESCROW	$819,559.53	$3,045.68
2202300040	AMERICAN RESCUE PLAN	$1,158,084.28	$6,871.50
	TOTALS	$ 74,543,255.10	$ 274,699.41

I, Kim Quin, Finance Director for the City of Saginaw, do certify that the above is a true and correct report of investments for the above month and that the investments made were in conformance with the City of Saginaw investment policy and relevant provisions of the Public Funds Investment Act.

Signed this 3rd day of February, 2025.

[redacted]

CITY OF SAGINAW
TEXPOOL INTEREST DISTRIBUTION REPORT

Month
Jan-25 **AVERAGE RATE** **4.3919%**

ACCOUNT NO.	FUND NAME	PREVIOUS BALANCE	INTEREST EARNED	BALANCE
2202300005	GENERAL	$ 16,511,399.78	$ 57,915.01	$ 16,569,314.79
2202300002	DEBT SERVICE	$ 6,218,027.41	$ 16,954.47	$ 6,234,981.88
2202300001	ENTERPRISE	$ 11,610,312.96	$ 43,732.26	$ 11,654,045.22
2202300008	1993 W&S REV. RES. FUND	$ 178,302.77	$ 665.10	$ 178,967.87
2202300009	W&S I&S A/P	$ 42,284.84	$ 157.51	$ 42,442.35
2202300003	CAPITAL PROJECTS	$ 98,069.73	$ 365.79	$ 98,435.52
2202300042	BELTMILL PID	$ 163,761.42	$ 559.51	$ 164,320.93
2202300038	2020 CERT. OF OBLIGATION	$ 1,541,098.79	$ 5,786.88	$ 1,546,885.67
2202300041	2021 GO BONDS	$ 353,094.19	$ 1,366.50	$ 354,460.69
2202300043	2022 GO BONDS	$ 13,976,551.75	$ 55,947.65	$ 14,032,499.40
2202300045	2023 GO BONDS	$ 8,605,114.87	$ 32,099.53	$ 8,637,214.40
2202300039	TARRANT COUNTY PART.	$ 2,282,730.38	$ 9,514.83	$ 2,292,245.21
2202300004	CRIME CONTROL	$ 1,213,950.87	$ 4,528.14	$ 1,218,479.01
2202300046	POLICE EXPENDABLE TRUST	$ 85,685.66	$ 320.56	$ 86,006.22
2202300019	DRAINAGE UTILITY	$ 1,480,124.88	$ 5,396.81	$ 1,485,521.69
2202300024	STREET MAINTENANCE	$ 2,787,205.80	$ 10,256.70	$ 2,797,462.50
2202300026	DONATION FUND	$ 656,089.02	$ 2,447.28	$ 658,536.30
2202300032	GENERAL FUND ESCROW	$ 4,390,225.93	$ 16,369.36	$ 4,406,595.29
2202300033	ENTERPRISE FUND ESCROW	$ 816,513.85	$ 3,045.68	$ 819,559.53
2202300040	AMERICAN RESCUE PLAN	$ 1,151,212.78	$ 6,871.50	$ 1,158,084.28
2202300044	TIRZ NO.1	$ 106,798.01	$ 398.34	$ 107,196.35
	TOTALS	$ 74,268,555.69	$ 274,699.41	$ 74,543,255.10

HISTORICAL DAILY PERFORMANCE

TexPool

FROM 01-01-2025 TO 01-31-2025 APPLY FILTERS

AS OF	DAILY NET YIELD	DIVIDEND FACTOR	7 DAY NET YIELD	DAILY ASSETS	NAV	WAM	WAL
01-31-2025	4.3913%	0.000120309	4.39%	$38,892,922,937.46	$1.00012	40 Days	93 Days
01-30-2025	4.3876%	0.000120207	4.39%	$39,260,495,655.80	$1.00006	40 Days	92 Days
01-29-2025	4.3877%	0.000120210	4.39%	$38,673,003,517.48	$1.00005	41 Days	92 Days
01-28-2025	4.3859%	0.000120162	4.38%	$38,627,158,107.58	$1.00007	39 Days	90 Days
01-27-2025	4.3872%	0.000120196	4.38%	$38,416,288,060.07	$1.00007	39 Days	90 Days
01-26-2025	4.3897%	0.000120267	4.38%	$37,971,234,878.77	$1.00003	42 Days	93 Days
01-25-2025	4.3897%	0.000120267	4.38%	$37,971,234,878.77	$1.00003	42 Days	93 Days
01-24-2025	4.3897%	0.000120267	4.38%	$37,971,234,878.77	$1.00003	42 Days	93 Days
01-23-2025	4.3775%	0.000119932	4.38%	$37,668,575,638.92	$1.00005	41 Days	92 Days
01-22-2025	4.3745%	0.000119850	4.37%	$37,607,246,331.74	$1.00004	41 Days	92 Days
01-21-2025	4.3734%	0.000119818	4.37%	$37,310,526,822.37	$1.00004	42 Days	92 Days
01-20-2025	4.3762%	0.000119895	4.38%	$37,196,837,161.44	$1.00001	41 Days	93 Days
01-19-2025	4.3762%	0.000119895	4.38%	$37,196,837,161.44	$1.00001	41 Days	93 Days
01-18-2025	4.3762%	0.000119895	4.38%	$37,196,837,161.44	$1.00001	41 Days	93 Days
01-17-2025	4.3762%	0.000119895	4.38%	$37,196,837,161.44	$1.00001	41 Days	93 Days

01-16-2025	4.3722%	0.000119787	4.38%	$37,027,162,254.02	$1.00006	41 Days	94 Days
01-15-2025	4.3747%	0.000119854	4.38%	$36,838,994,139.71	$1.00006	40 Days	90 Days
01-14-2025	4.3801%	0.000120002	4.38%	$36,745,299,542.76	$1.00006	40 Days	91 Days
01-13-2025	4.3850%	0.000120136	4.38%	$36,760,437,356.88	$1.00004	40 Days	91 Days
01-12-2025	4.3820%	0.000120056	4.38%	$36,743,387,144.09	$1.00003	40 Days	92 Days
01-11-2025	4.3820%	0.000120056	4.39%	$36,743,387,144.09	$1.00003	40 Days	92 Days
01-10-2025	4.3820%	0.000120056	4.40%	$36,743,387,144.09	$1.00003	40 Days	92 Days
01-09-2025	4.3789%	0.000119971	4.40%	$36,585,613,031.10	$1.00009	38 Days	91 Days
01-08-2025	4.3739%	0.000119833	4.41%	$36,518,256,568.62	$1.00008	36 Days	87 Days
01-07-2025	4.3711%	0.000119756	4.43%	$36,504,009,068.29	$1.00008	35 Days	86 Days
01-06-2025	4.3926%	0.000120346	4.44%	$36,520,140,913.46	$1.00009	33 Days	84 Days
01-05-2025	4.4392%	0.000121623	4.46%	$36,042,027,264.76	$1.00008	32 Days	86 Days
01-04-2025	4.4392%	0.000121623	4.47%	$36,042,027,264.76	$1.00008	32 Days	86 Days
01-03-2025	4.4392%	0.000121623	4.49%	$36,042,027,264.76	$1.00008	32 Days	86 Days
01-02-2025	4.4397%	0.000121636	4.50%	$35,577,963,804.44	$1.00010	32 Days	87 Days
01-01-2025	4.4769%	0.000122655	4.51%	$35,006,243,788.66	$1.00014	33 Days	90 Days

DISCLOSURES

Performance quoted represents past performance which is no guarantee of future results. Investment return will vary. The value of an investment, when redeemed, may be worth more or less than the original cost. Current performance may be lower or higher than what is stated.

An investment in the Pool is not insured or guaranteed by any government or government agency. Although the manager of the Pool seeks to preserve principal, it is possible to lose money by depositing money in the Pool.

For more complete information, see the investment policy and information statement available on this website. You should consider the investment's objectives, risks, charges, and expenses carefully before investing. Information about these and other important subjects is in the investment policy and information statement which you should read carefully before investing.

Current and future portfolio holdings are subject to risk.

An AAAm rating by Standard & Poor's is obtained after Standard & Poor's evaluates a number of factors, including credit quality, market price exposure and management. Ratings are subject to

change, and do not remove market risk. For more information on credit ratings, visit standardandpoors.com.

Federated Investment Counseling

Not FDIC Insured | May Lose Value | No Bank Guarantee

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A/P Check Register
Checks from 01/01/2025 to 01/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
		Cash Account: 09-1000-00-00			
140941	01/08/25	AFISCO INDUSTRIAL	162.45	R	Regular
140942	01/08/25	ARMOR UP AMERICA	546.00	R	Regular
140943	01/08/25	ARROW EXTERMINATORS INC	215.00	R	Regular
140944	01/08/25	ARTSNET	22,000.00	R	Regular
140945	01/08/25	BADGER METER INC	7,639.28	R	Regular
140946	01/08/25	BLADES GROUP, LLC	1,390.00	R	Regular
140947	01/08/25	CANON FINANCIAL SERVICES	668.87	R	Regular
140948	01/08/25	CALVIN WAYNE SOUTHARD	420.00	R	Regular
140949	01/08/25	CITY OF CEDAR HILL	263.85	R	Regular
140950	01/08/25	CITY OF GRAPEVINE	655.20	R	Regular
140951	01/08/25	CITY OF HALTOM	153.00	R	Regular
140952	01/08/25	CITY OF IRVING	340.20	R	Regular
140953	01/08/25	CITY OF LAKE WORTH	50,125.00	R	Regular
140954	01/08/25	CITY OF SOUTHLAKE	499.20	R	Regular
140955	01/08/25	CLEAT STRENGTH JUSTICE UNITY	498.60	R	Regular
140956	01/08/25	DATAPROSE	4,211.96	R	Regular
140957	01/08/25	DIVDAT	788.97	R	Regular
140958	01/08/25	DIVERSIFIED FIRST AID & SAFETY	168.81	O	Regular
140959	01/08/25	THE EQUITABLE	1,728.58	R	Regular
140960	01/08/25	MICHAEL ESCAMILLA	245.00	R	Regular
140961	01/08/25	FORT WORTH WHOLESALE WATER DEP	449,528.01	R	Regular
140962	01/08/25	NATHAN JUSTIN HAUSEY	39.00	R	Regular
140963	01/08/25	KEYCO PLUMBING INC	1,240.00	R	Regular
140964	01/08/25	LASER SECURITY RESPONSE INC	283.50	R	Regular
140965	01/08/25	MARY H. CRAIG	650.00	R	Regular
140966	01/08/25	LINEBARGER GOGGAN BLAIR & SAMP	2,064.33	R	Regular
140967	01/08/25	LONESTAR GREASE TRAP SERVICE	1,250.00	R	Regular
140968	01/08/25	JANE N. LYON	105.12	R	Regular
140969	01/08/25	MCCLATCHY COMPANY	1,116.40	R	Regular
140970	01/08/25	NATIONAL TRENCH SAFETY	1,800.00	R	Regular
140971	01/08/25	OCCUPATIONAL HEALTH SOLUTIONS	2,040.48	R	Regular
140972	01/08/25	TEXAS MATERIALS GROUP	745.20	R	Regular
140973	01/08/25	OVERHEAD DOOR CO OF FORT WORTH	2,257.00	R	Regular
140974	01/08/25	PETRA CHEMICAL COMPANY LLC	1,011.37	R	Regular
140975	01/08/25	REYNOLDS ASPHALT	282.56	R	Regular
140976	01/08/25	SAM'S CLUB DIRECT	859.03	R	Regular
140977	01/08/25	TOASE L.L.P	18,329.72	R	Regular
140978	01/08/25	TEN POINT REDI MIX LLC	1,384.00	R	Regular
140979	01/08/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	R	Regular
140980	01/08/25	TUTOR ELECTRICAL SERVICE, INC	669.62	R	Regular
140981	01/08/25	WARE FENCING LLC	4,000.00	R	Regular
140982	01/08/25	WEST, SUNDYE	63.00	R	Regular
140983	01/08/25	SUNBELT RENTALS, INC	3,020.18	R	Regular
140984	01/08/25	DELIYAH HERNANDEZ	104.00	O	Regular

A/P Check Register
Checks from 01/01/2025 to 01/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
140985	01/08/25	PATRICIA KARGBO	186.00	R	Regular
140986	01/08/25	BRIAN PIRKLE	54.00	O	Regular
140987	01/08/25	CHAE INCHAUSTI	149.40	R	Regular
140988	01/08/25	CALEB SETIAWAN	114.00	R	Regular
140989	01/08/25	ELISA SIMPSON	150.00	R	Regular
140990	01/08/25	JAMES MELANSON	150.00	O	Regular
140991	01/08/25	BIANCA PLEITEZ	150.00	R	Regular
140992	01/08/25	RISA LUNDERMAN	250.00	R	Regular
140993	01/08/25	YESENIA CASTILLO-BUSTAMANTE	150.00	R	Regular
140994	01/08/25	LIDIA LOPEZ	150.00	R	Regular
140995	01/08/25	BETTY FRANCO	250.00	R	Regular
140996	01/08/25	CAROLINA ORTEGA DE ROQUE	150.00	O	Regular
140997	01/08/25	MARCELINO PEREZ	150.00	R	Regular
140998	01/08/25	JUSTIN RODRIGUEZ	150.00	R	Regular
140999	01/08/25	RAQUEL MARTINEZ	125.00	O	Regular
141000	01/15/25	AFISCO INDUSTRIAL	517.80	R	Regular
141001	01/15/25	CITY DUST MOP SERVICE	72.80	O	Regular
141002	01/15/25	CMJ ENGINEERING INC	560.00	R	Regular
141003	01/15/25	D & M DOOR & GATE	428.00	R	Regular
141004	01/15/25	FORT WORTH WHOLESALE WATER DEP	50,994.00	R	Regular
141005	01/15/25	CITY OF FORT WORTH	55,878.00	R	Regular
141006	01/15/25	GEXA ENERGY	.00	V	Regular
141007	01/15/25	GEXA ENERGY	52,643.01	R	Regular
141008	01/15/25	IDEAL FIRE & SECURITY	.00	V	Regular
141009	01/15/25	IDEAL FIRE & SECURITY	.00	V	Regular
141010	01/15/25	IDEAL FIRE & SECURITY	1,020.00	R	Regular
141011	01/15/25	LORRAINE IRBY, P.C.	3,780.00	R	Regular
141012	01/15/25	MARY H. CRAIG	2,500.00	R	Regular
141013	01/15/25	JAMES LEONARD RIDDLE JR	100.00	O	Regular
141014	01/15/25	JASON HUNTER	60.00	O	Regular
141015	01/15/25	PEGGY COX MARTIN	12.00	O	Regular
141016	01/15/25	KIMLEY-HORN AND ASSOCIATES	178,142.58	R	Regular
141017	01/15/25	RICOH USA INC	148.87	R	Regular
141018	01/15/25	ROOF TECHNICAL SERVICES INC	22,623.05	R	Regular
141019	01/15/25	DONNA STEUART	180.00	R	Regular
141020	01/15/25	SWINGER GATE CO	225.00	R	Regular
141021	01/15/25	WENDY BURGESS	50.53	R	Regular
141022	01/15/25	WENDY BURGESS	.01	R	Regular
141023	01/15/25	WENDY BURGESS	.01	R	Regular
141024	01/15/25	WENDY BURGESS	7,898.66	R	Regular
141025	01/15/25	TUTOR ELECTRICAL SERVICE, INC	1,230.00	R	Regular
141026	01/15/25	BRUCE CHADWICK	495.00	R	Regular
141027	01/15/25	PAUL FELEGY	500.00	R	Regular
141028	01/15/25	MINDY C STARUH	40.00	R	Regular
141029	01/15/25	JOSE IBARRA	150.00	R	Regular

A/P Check Register
Checks from 01/01/2025 to 01/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141030	01/15/25	ERIK DE LA CRUZ	150.00	R	Regular
141031	01/15/25	AVOCET VENTURES	22.37	R	Regular
141032	01/15/25	SKODAK, JAKE	23.63	O	Regular
141033	01/15/25	CLANTON, BLYTHE	23.59	R	Regular
141034	01/15/25	UNDERWOOD, BRIA	6.55	O	Regular
141035	01/15/25	THOMAS, GARRETT	1.99	O	Regular
141036	01/15/25	BERGERON, DAVID	.85	O	Regular
141037	01/15/25	CHOICE RESIDENTIAL, LLC	7.87	R	Regular
141038	01/15/25	OPEN HOUSE TEXAS REALTY & INVE	3.91	O	Regular
141039	01/15/25	PURKERSON, KIMBERLY	23.96	R	Regular
141040	01/15/25	BENAVIDES, BRIANA	19.85	O	Regular
141041	01/15/25	NTX HORIZONS LLC	5.24	R	Regular
141042	01/15/25	BARRAGAN, GILMA	22.99	O	Regular
141043	01/21/25	JP MORGAN CHASE CARD SERVICES	118,621.28	R	ACH
141044	01/22/25	ATMOS ENERGY INC	6,419.10	R	Regular
141045	01/22/25	BENMARK SUPPLY COMPANY INC	780.03	R	Regular
141046	01/22/25	THOS. S. BYRNE, INC	2,249,985.23	O	Regular
141047	01/22/25	CITY OF ARLINGTON	312.00	R	Regular
141048	01/22/25	CITY OF NORTH RICHLAND HILLS	318.00	O	Regular
141049	01/22/25	CLEAT STRENGTH JUSTICE UNITY	498.60	O	Regular
141050	01/22/25	DATA BUSINESS EQUIPMENT, INC	1,970.00	O	Regular
141051	01/22/25	DEPARTMENT OF INFORMATION	1.40	R	Regular
141052	01/22/25	D & M DOOR & GATE	1,262.00	R	Regular
141053	01/22/25	ED BROWN DISTRIBUTORS	435.00	R	Regular
141054	01/22/25	THE EQUITABLE	1,622.74	O	Regular
141055	01/22/25	MICHAEL ESCAMILLA	416.50	R	Regular
141056	01/22/25	FORT WORTH WINDOW CLEANING	1,287.00	R	Regular
141057	01/22/25	NATHAN JUSTIN HAUSEY	211.25	O	Regular
141058	01/22/25	IWERK	26,119.00	R	Regular
141059	01/22/25	KINLOCH EQUIPMENT & SUPPLY INC	720.00	R	Regular
141060	01/22/25	LOWER COLORADO RIVER AUTHORITY	828.00	R	Regular
141061	01/22/25	MARY H. CRAIG	2,500.00	R	Regular
141062	01/22/25	LINEBARGER GOGGAN BLAIR & SAMP	1,389.40	R	Regular
141063	01/22/25	JANE N. LYON	111.69	O	Regular
141064	01/22/25	MARCUSE AND SON/MAZON INC	1,298.75	R	Regular
141065	01/22/25	MARISA CESAR	240.00	R	Regular
141066	01/22/25	NATIONAL TRENCH SAFETY	1,800.00	R	Regular
141067	01/22/25	ONCOR CITIES STEERING COMMITTE	2,785.09	R	Regular
141068	01/22/25	P3WORKS, LLC	1,593.75	R	Regular
141069	01/22/25	RICOH USA INC	233.90	R	Regular
141070	01/22/25	STATE COMPTROLLER	150.00	R	Regular
141071	01/22/25	TARRANT COUNTY AUDITOR	14,609.03	R	Regular
141072	01/22/25	TARRANT COUNTY PUBLIC HEALTH	1,500.00	R	Regular
141073	01/22/25	TEXAS LIFE INSURANCE	2,932.22	R	Regular
141074	01/22/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	R	Regular

A/P Check Register
Checks from 01/01/2025 to 01/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141075	01/22/25	WEAVER & TIDWELL, LLP	33,000.00	R	Regular
141076	01/22/25	WEST, SUNDYE	210.00	R	Regular
141077	01/22/25	NICKY LAWSON	500.00	R	Regular
141078	01/22/25	ANGELA MAXWELL	125.00	O	Regular
141079	01/22/25	ASHLEY MACKIE	150.00	O	Regular
141080	01/22/25	MARGARET AGUILAR-VASQUEZ	150.00	O	Regular
141081	01/22/25	ROBERT CLARK	150.00	O	Regular
141082	01/29/25	AFLAC	4,940.34	O	Regular
141083	01/29/25	AMERICAN COMMUNICATIONS	169.30	O	Regular
141084	01/29/25	CYNTHIA ANN BIGHORSE	50.00	O	Regular
141085	01/29/25	CHARTER/SPECTRUM BUSINESS	281.43	O	Regular
141086	01/29/25	CITY OF GRAND PRAIRIE	280.00	O	Regular
141087	01/29/25	COMMUNITY LINK MISSION	3,967.20	O	Regular
141088	01/29/25	MARY COPELAND	50.00	O	Regular
141089	01/29/25	ERGON ASPHALT & EMULSIONS	751.18	O	Regular
141090	01/29/25	PAUL ANDREW FELEGY	50.00	R	Regular
141091	01/29/25	TODD FLIPPO	50.00	R	Regular
141092	01/29/25	CENTRALIZED WATER AND WASTEWAT	79.80	O	Regular
141093	01/29/25	FORT WORTH WHOLESALE WATER DEP	696,971.51	O	Regular
141094	01/29/25	NICKY D. LAWSON	50.00	O	Regular
141095	01/29/25	HACH COMPANY	4,901.60	O	Regular
141096	01/29/25	IESI/WASTE CONNECTIONS	105,797.46	O	Regular
141097	01/29/25	FREEDOM CONSTRUCTION	25,911.00	O	Regular
141098	01/29/25	KEYCO PLUMBING INC	822.00	O	Regular
141099	01/29/25	MCCI	4,133.45	O	Regular
141100	01/29/25	TADMOR CONTRACTORS LLC	13,600.00	O	Regular
141101	01/29/25	JAMES LEONARD RIDDLE JR	50.00	O	Regular
141102	01/29/25	JASON HUNTER	60.00	O	Regular
141103	01/29/25	PEGGY COX MARTIN	12.00	O	Regular
141104	01/29/25	PGAL INC	74,854.23	O	Regular
141105	01/29/25	KIMLEY-HORN AND ASSOCIATES	283,301.36	O	Regular
141106	01/29/25	BEAN ELECTRICAL, INC	8,995.00	O	Regular
141107	01/29/25	RANDY EDWARDS	6,450.00	O	Regular
141108	01/29/25	REYNOLDS ASPHALT	37,123.11	O	Regular
141109	01/29/25	RICOH USA INC	187.36	O	Regular
141110	01/29/25	S.A.T. LEASING	3,829.02	O	Regular
141111	01/29/25	DONNA STEUART	180.00	O	Regular
141112	01/29/25	ROBERT B ST CLAIR JR	50.00	O	Regular
141113	01/29/25	SUBURBAN PROPANE, L.P.	1,296.80	O	Regular
141114	01/29/25	VALERIE JUNKERSFELD	50.00	R	Regular
141115	01/29/25	TUTOR ELECTRICAL SERVICE, INC	687.95	O	Regular
141116	01/29/25	WB AMERICAN	409.00	O	Regular
141117	01/29/25	WARE FENCING LLC	2,990.00	O	Regular
141118	01/29/25	LUCERO GONZALEZ	150.00	O	Regular
141119	01/29/25	RED'S BAR B QUE	700.00	O	Regular

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141120	01/29/25	RAYBURN INVESTMENT PROPERTIES	1.60	O	Regular
141121	01/29/25	SWAY 2014-1 BORROWER, LLC	15.18	O	Regular
141122	01/29/25	PERDOMO UTILITY LLC	2,199.20	O	Regular
141123	01/29/25	MARINE BLUE POOL SERVICE	1,822.78	O	Regular

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A/P Check Register
Checks from 01/01/2025 to 01/31/2025

179	Checks total:	4,616,394.09	
1	ACH total:	118,621.28	
0	EFTPS total:		
0	Wire transfer total:		
0	Payment Manager total:		
180	GRAND TOTALS	4,735,015.37	

Fund: 1 GENERAL FUND Department: MISCELLANEOUS Program:

Period Ending: 1/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-2556-00-00	TSF FR ENT FD-REIM F	100.000	54,347.00	108,695.00	108,695.00	66,530.00	66,530.00	100.000
01-2557-00-00	TSF FR ENT FD-REIM O	58.679	333,838.00	678,276.00	1,155,910.00	1,008,860.00	609,648.00	60.429
01-2560-00-00	TSF FR CCPD FD-REIM				1,507,125.00	1,328,845.00		
01-2561-00-00	TSF FR DR UT FD-REIM				214,585.00	140,245.00		
01-2562-00-00	TSF FR DON FD-REIM S				10,655.00	10,530.00		
01-3400-00-00	MUNICIPAL COURT FINE	58.561	57,009.72	222,530.91	380,000.00	345,000.00	91,903.61	26.639
01-3501-00-00	RECREATION/AQUATIC M	19.415	2,926.50	7,960.00	41,000.00	35,000.00	11,255.00	32.157
01-3502-00-00	RECREATION DAY PASS	29.792	2,140.00	7,150.00	24,000.00	20,000.00	8,165.00	40.825
01-3503-00-00	REC/AQ PROGRAMS & CL	13.982	2,796.00	9,088.60	65,000.00	28,000.00	20,518.83	73.282
01-3504-00-00	REC ATHLETIC LEAGUES	22.000	440.00	2,200.00	10,000.00	15,000.00	440.00	2.933
01-3505-00-00	SUMMER CAMP FEES				61,960.00	61,960.00		
01-3506-00-00	FACILITY RENTAL FEES	40.208	14,012.50	32,166.50	80,000.00	85,000.00	22,446.00	26.407
01-3507-00-00	RECREATION/AQUATIC M	5.797	191.35	521.77	9,000.00	10,000.00	680.30	6.803
01-3508-00-00	AQUATIC DAY PASS				68,000.00	60,000.00		
01-3509-00-00	SENIOR CENTER MEMBER	50.000	1,360.00	3,000.00	6,000.00	5,000.00	2,460.00	49.200
01-3510-00-00	PERMITS & FEES	20.042	2,178.00	9,019.00	45,000.00	45,100.00	15,839.00	35.120
01-3512-00-00	SMALL CELL PERMIT	60.000	750.00	750.00	1,250.00	1,250.00	750.00	60.000
01-3513-00-00	CONTRACTOR REGISTRAT	24.965	2,600.00	8,900.00	35,650.00	40,800.00	9,600.00	23.529
01-3514-00-00	LIBRARY FINES & FEES	32.301	504.32	2,261.09	7,000.00	6,200.00	2,471.63	39.865
01-3516-00-00	ANIMAL LICENSES & FE	33.696	630.00-	9,435.00	28,000.00	28,000.00	8,700.00	31.071
01-3518-00-00	POLICE ACCIDENT/FING	33.000	198.00	1,155.00	3,500.00	3,500.00	1,206.00	34.457
01-3520-00-00	POLICE DETENTION SER	24.145	1,245.00-	3,320.00	13,750.00		415.00	
01-3610-00-00	PROPERTY TAX-DELINQU	-107.581	330.06	16,137.21-	15,000.00	15,000.00	23,372.38-	-155.816
01-3620-00-00	PROPERTY TAX-CURRENT	77.075	5,241,840.47	6,559,749.55	8,510,845.00	7,805,825.00	5,992,851.50	76.774
01-3676-00-00	DELINQUENT TAX P&I &	19.120	959.53	2,867.96	15,000.00	10,000.00	52,591.91	525.919
01-3680-00-00	STATE SALES TAX	32.244	562,782.02	2,466,443.90	7,649,320.00	7,458,265.00	3,085,571.43	41.371
01-3682-00-00	FRANCHISE FEES-UTILI	36.256	292,916.01	500,903.13	1,381,590.00	1,260,000.00	214,328.98	17.010
01-3683-00-00	FRANCHISE FEES-CABLE	2.034	16,814.87-	1,611.30	79,200.00	112,600.00	30,009.47	26.651
01-3684-00-00	FRANCHISE FEES-WASTE	25.660	5,380.91-	80,921.46	315,365.00	293,985.00	100,325.62	34.126
01-3686-00-00	MIXED BEVERAGE TAX	15.515	4,858.79-	5,585.30	36,000.00	29,000.00	13,998.61	48.271
01-3703-00-00	BUILDING PERMITS	18.573	63,094.58	145,424.61	782,980.00	350,000.00	415,392.72	118.684
01-3704-00-00	ELECT, PLUMB, MECH P	26.091	4,605.03	17,480.73	67,000.00	55,000.00	22,824.56	41.499
01-3705-00-00	CONSTRUCTION INSPECT				77,400.00		165,744.90	
01-3706-00-00	RENTAL INSPECTION FE	65.797	188,450.00	227,000.00	345,000.00	318,500.00	155,975.00	48.972
01-3707-00-00	REINSPECTION FEE				1,500.00	1,500.00	550.00	36.667
01-3708-00-00	DEVELOPMENT FEES				9,000.00	12,000.00	1,000.00	8.333
01-3800-00-00	GRANT ASSISTANCE				29,000.00	25,000.00	179,727.44	718.910
01-3815-00-00	EMERGENCY MANAGEMENT		11,223.36-		66,345.00	49,970.00	14,557.95	29.133
01-3820-00-00	COUNTY FIRE RUN AID	30.000	5,900.00	35,400.00	118,000.00	112,000.00	57,500.00	51.339
01-3841-00-00	ARPA - SLFRF		115,604.46	168,729.67				
01-3910-00-00	OTHER INCOME	31.790	406.91-	25,431.70	80,000.00	97,785.00	37,364.14	38.211
01-3915-00-00	SALE OF AUTOS/EQUIPM			15,113.50				
01-3931-00-00	SWITCHYARD FEES	16.742		925.00	5,525.00	5,525.00	1,100.00	19.910

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-3950-00-00	INT ON INVESTMENTS	31.396	64,786.51	263,727.91	840,000.00	540,000.00	253,836.54	47.007
01-9121-00-00	TSF FR GEN ESCROW FU				15,000.00	9,500.00		
Subtotal:		47.738	6,976,000.22	11,607,607.38	24,315,150.00	21,906,275.00	11,644,906.76	53.158
Program number:		47.738	6,976,000.22	11,607,607.38	24,315,150.00	21,906,275.00	11,644,906.76	53.158
Department number:	MISCELLANEOUS	47.738	6,976,000.22	11,607,607.38	24,315,150.00	21,906,275.00	11,644,906.76	53.158
Fund number:	1 GENERAL FUND	47.738	6,976,000.22	11,607,607.38	24,315,150.00	21,906,275.00	11,644,906.76	53.158

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
04-3610-00-00	PROPERTY TAX-DELINQU	-286.548	301.18	14,327.41-	5,000.00	5,000.00	18,376.85-	-367.537
04-3620-00-00	PROPERTY TAX-CURRENT	77.099	4,158,447.23	5,205,393.55	6,751,580.00	6,943,825.00	5,338,462.10	76.881
04-3676-00-00	DELINQUENT TAX P & I	31.461	583.08	2,202.27	7,000.00	7,000.00	36,968.30	528.119
04-3950-00-00	INT ON INVESTMENTS	23.873	16,954.47	35,809.21	150,000.00	140,000.00	32,057.78	22.898
Subtotal:		75.635	4,176,285.96	5,229,077.62	6,913,580.00	7,095,825.00	5,389,111.33	75.948
Program number:		75.635	4,176,285.96	5,229,077.62	6,913,580.00	7,095,825.00	5,389,111.33	75.948
Department number:	MISCELLANEOUS	75.635	4,176,285.96	5,229,077.62	6,913,580.00	7,095,825.00	5,389,111.33	75.948
Fund number:	4 DEBT SERVICE FUND	75.635	4,176,285.96	5,229,077.62	6,913,580.00	7,095,825.00	5,389,111.33	75.948

Fund: 5 ENTERPRISE FUND Department: MISCELLANEOUS Program:

Period Ending: 1/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
05-2559-00-00	TSF FR DR UT FD-REIM				134,450.00	123,600.00		
05-3600-00-00	BOND PROCEEDS				4,200,000.00	3,000,000.00		
05-3640-00-00	WATER SALES	35.279	44,158.73-	1,829,426.00	5,185,535.00	5,291,360.00	2,248,701.63	42.498
05-3642-00-00	WASTEWATER SERVICE	33.221	109,885.02	1,259,526.03	3,791,405.00	3,576,795.00	1,383,450.73	38.679
05-3646-00-00	WATER TAP FEES	41.803	9,345.00	13,795.00	33,000.00	22,150.00	25,006.83	112.898
05-3648-00-00	WASTEWATER TAP FEES	61.364	4,725.00	6,750.00	11,000.00	6,560.00	10,456.55	159.399
05-3650-00-00	WASTEWATER SURCHARGE	41.426	157,724.05	759,820.54	1,834,150.00	1,677,000.00	630,224.21	37.580
05-3671-00-00	PENALTIES	47.553	26,389.38	126,016.72	265,000.00	190,225.00	110,839.22	58.267
05-3841-00-00	ARPA - SLFRF						9,000.00	
05-3910-00-00	OTHER INCOME	33.510	4,240.00	20,177.83	60,215.00	53,000.00	19,259.60	36.339
05-3915-00-00	SALE OF AUTOS/EQUIPM			2,732.50				
05-3950-00-00	INT ON INVESTMENTS	40.425	43,732.26	181,911.38	450,000.00	420,000.00	194,573.95	46.327
05-9125-00-00	TSF FR EF ESCROW FUN				360,000.00	451,000.00		
Subtotal:		25.729	311,881.98	4,200,156.00	16,324,755.00	14,811,690.00	4,631,512.72	31.269
Program number:		25.729	311,881.98	4,200,156.00	16,324,755.00	14,811,690.00	4,631,512.72	31.269
Department number: MISCELLANEOUS		25.729	311,881.98	4,200,156.00	16,324,755.00	14,811,690.00	4,631,512.72	31.269
Fund number: 5 ENTERPRISE FUND		25.729	311,881.98	4,200,156.00	16,324,755.00	14,811,690.00	4,631,512.72	31.269

Fund: 6 CAPITAL PROJECTS FUND Department: MISCELLANEOUS Program:
Period Ending: 1/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
06-3600-00-00	BOND PROCEEDS				3,000,000.00			
06-3841-00-00	ARPA - SLFRF		826,151.79	2,421,725.95				
06-3851-00-00	TARRANT COUNTY REIMB				450,000.00	335,000.00	990,305.30	295.614
06-3950-00-00	INT ON INVESTMENTS	47.128	365.79	1,526.94	3,240.00	3,600.00	1,671.28	46.424
06-3969-00-00	INT ON INVESTMENTS-T	117.677	9,514.83	42,363.72	36,000.00	3,200.00	39,589.73	1,237.179
06-3976-00-00	INT ON INVESTMENTS-2	67.739	5,786.88	24,385.89	36,000.00	36,000.00	32,084.30	89.123
06-3977-00-00	INT ON INVESTMENTS-2		1,366.50	5,812.28		6,000.00	26,724.36	445.406
06-3978-00-00	INT ON INVESTMENTS-2	170.270	55,947.65	255,405.09	150,000.00	720,000.00	449,483.37	62.428
06-3979-00-00	INT ON INVESTMENTS-2	107.139	32,099.53	160,709.04	150,000.00	50,000.00	291,467.62	582.935
06-9121-00-00	TSF FR GEN ESCROW FU				1,581,665.00			
Subtotal:		53.856	931,232.97	2,911,928.91	5,406,905.00	1,153,800.00	1,831,325.96	158.721
Program number:		53.856	931,232.97	2,911,928.91	5,406,905.00	1,153,800.00	1,831,325.96	158.721
Department number:	MISCELLANEOUS	53.856	931,232.97	2,911,928.91	5,406,905.00	1,153,800.00	1,831,325.96	158.721
Fund number:	6 CAPITAL PROJECTS FUND	53.856	931,232.97	2,911,928.91	5,406,905.00	1,153,800.00	1,831,325.96	158.721

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
11-3680-00-00	STATE SALES TAX	30.011	137,511.60	593,075.67	1,976,215.00	1,807,485.00	745,171.53	41.227
11-3800-00-00	GRANT ASSISTANCE		4,721.96	4,721.96				
11-3950-00-00	INT ON INVESTMENTS	37.542	4,528.14	18,020.29	48,000.00	36,000.00	25,165.68	69.905
Subtotal:		30.423	146,761.70	615,817.92	2,024,215.00	1,843,485.00	770,337.21	41.787
Program number:		30.423	146,761.70	615,817.92	2,024,215.00	1,843,485.00	770,337.21	41.787
Department number:		30.423	146,761.70	615,817.92	2,024,215.00	1,843,485.00	770,337.21	41.787
Fund number:	11 CCPD FUND	30.423	146,761.70	615,817.92	2,024,215.00	1,843,485.00	770,337.21	41.787

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
12-3880-00-00	ASSET FORFEITURE		9,702.00-				2,838.23	
12-3950-00-00	INT ON INVESTMENTS	146.084	320.56	1,168.67	800.00	350.00	325.86	93.103
Subtotal:		146.084	9,381.44-	1,168.67	800.00	350.00	3,164.09	904.026
Program number:		146.084	9,381.44-	1,168.67	800.00	350.00	3,164.09	904.026
Department number:		146.084	9,381.44-	1,168.67	800.00	350.00	3,164.09	904.026
Fund number:	12 POLICE EXPENDABLE TRUST FUN	146.084	9,381.44-	1,168.67	800.00	350.00	3,164.09	904.026

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
14-3645-00-00	DRAINAGE UTILITY FEE	33.908	86,476.51	345,866.29	1,020,000.00	1,020,000.00	336,398.37	32.980
14-3950-00-00	INT ON INVESTMENTS	45.940	5,396.81	22,051.15	48,000.00	120,000.00	41,068.13	34.223
Subtotal:		34.449	91,873.32	367,917.44	1,068,000.00	1,140,000.00	377,466.50	33.111
Program number:		34.449	91,873.32	367,917.44	1,068,000.00	1,140,000.00	377,466.50	33.111
Department number:		34.449	91,873.32	367,917.44	1,068,000.00	1,140,000.00	377,466.50	33.111
Fund number:	14 DRAINAGE UTILITY FUND	34.449	91,873.32	367,917.44	1,068,000.00	1,140,000.00	377,466.50	33.111

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
16-3680-00-00	STATE SALES TAX	32.215	46,898.50	205,537.00	638,015.00	633,815.00	257,130.95	40.569
16-3950-00-00	INT ON INVESTMENTS	52.475	10,256.70	41,979.65	80,000.00	84,000.00	37,086.30	44.150
Subtotal:		34.472	57,155.20	247,516.65	718,015.00	717,815.00	294,217.25	40.988
Program number:		34.472	57,155.20	247,516.65	718,015.00	717,815.00	294,217.25	40.988
Department number:		34.472	57,155.20	247,516.65	718,015.00	717,815.00	294,217.25	40.988
Fund number:	16 STREET MAINTENANCE FUND	34.472	57,155.20	247,516.65	718,015.00	717,815.00	294,217.25	40.988

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-00-00	DONATIONS REVENUE	30.974	23,148.98	94,872.86	306,300.00	282,875.00	102,457.80	36.220
20-3950-00-00	INT ON INVESTMENTS	39.633	2,447.28	10,605.91	26,760.00	16,205.00	11,179.31	68.987
Subtotal:		31.670	25,596.26	105,478.77	333,060.00	299,080.00	113,637.11	37.996
Program number:		31.670	25,596.26	105,478.77	333,060.00	299,080.00	113,637.11	37.996
Department number:		31.670	25,596.26	105,478.77	333,060.00	299,080.00	113,637.11	37.996

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-65-00	DONATIONS REVENUE		37.50	125.00			112.50	
Subtotal:			37.50	125.00			112.50	
Program number:			37.50	125.00			112.50	
Department number: POLICE			37.50	125.00			112.50	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3906-67-00	TSHIRT SALES	60.750	45.00	1,215.00	2,000.00	2,000.00	1,235.00	61.750
20-3907-67-00	ACTIVITY FEE	88.750		1,775.00	2,000.00	2,000.00	2,353.00	117.650
20-3940-67-00	DONATIONS REVENUE	22.440		5,610.00	25,000.00	34,000.00	2,515.00	7.397
Subtotal:		29.655	45.00	8,600.00	29,000.00	38,000.00	6,103.00	16.061
Program number:		29.655	45.00	8,600.00	29,000.00	38,000.00	6,103.00	16.061
Department number:	TRAIN & GRAIN FESTIVAL	29.655	45.00	8,600.00	29,000.00	38,000.00	6,103.00	16.061

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-69-00	DONATIONS REVENUE	13.333		2,000.00	15,000.00	15,000.00		
Subtotal:		13.333		2,000.00	15,000.00	15,000.00		
Program number:		13.333		2,000.00	15,000.00	15,000.00		
Department number:	COMMUNITY EVENTS	13.333		2,000.00	15,000.00	15,000.00		
Fund number:	20 DONATIONS FUND	30.818	25,678.76	116,203.77	377,060.00	352,080.00	119,852.61	34.041

Fund: 21 GENERAL ESCROW FUND Department: Program:

Period Ending: 1/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-9101-00-00	TSF FR GENERAL FUND				102,945.00	102,945.00		
Subtotal:					102,945.00	102,945.00		
Program number:					102,945.00	102,945.00		
Department number:					102,945.00	102,945.00		

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-31-00	HOTEL/MOTEL TAX	27.098	286.39-	3,372.30	12,445.00	13,750.00	6,917.54	50.309
21-3950-31-00	INTEREST ON INVESTME	88.389	240.35	954.60	1,080.00	840.00	778.78	92.712
Subtotal:		31.992	46.04-	4,326.90	13,525.00	14,590.00	7,696.32	52.751
Program number:		31.992	46.04-	4,326.90	13,525.00	14,590.00	7,696.32	52.751
Department number:	HOTEL/MOTEL TAX-CITY	31.992	46.04-	4,326.90	13,525.00	14,590.00	7,696.32	52.751

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-32-00	HOTEL/MOTEL TAX	27.093	1,622.92-	19,109.74	70,535.00	77,930.00	39,199.31	50.301
21-3950-32-00	INTEREST ON INVESTME	43.505	1,350.06	5,481.66	12,600.00	7,200.00	5,159.47	71.659
Subtotal:		29.580	272.86-	24,591.40	83,135.00	85,130.00	44,358.78	52.107
Program number:		29.580	272.86-	24,591.40	83,135.00	85,130.00	44,358.78	52.107
Department number:	HOTEL/MOTEL TAX-CHAMBER	29.580	272.86-	24,591.40	83,135.00	85,130.00	44,358.78	52.107

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3515-33-00	COURT TECHNOLOGY FEE	97.063	1,785.16	7,221.46	7,440.00	8,800.00	2,326.46	26.437
21-3950-33-00	INTEREST ON INVESTME	101.180	75.65	303.54	300.00	60.00	121.36	202.267
Subtotal:		97.222	1,860.81	7,525.00	7,740.00	8,860.00	2,447.82	27.628
Program number:		97.222	1,860.81	7,525.00	7,740.00	8,860.00	2,447.82	27.628
Department number:	COURT TECHNOLOGY	97.222	1,860.81	7,525.00	7,740.00	8,860.00	2,447.82	27.628

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3517-34-00	COURT SECURITY FEES	99.730	2,176.41	8,796.18	8,820.00	10,375.00	2,792.43	26.915
21-3950-34-00	INTEREST ON INVESTME	34.762	618.12	2,502.88	7,200.00	4,800.00	2,556.64	53.263
Subtotal:		70.531	2,794.53	11,299.06	16,020.00	15,175.00	5,349.07	35.249
Program number:		70.531	2,794.53	11,299.06	16,020.00	15,175.00	5,349.07	35.249
Department number:	COURT SECURITY	70.531	2,794.53	11,299.06	16,020.00	15,175.00	5,349.07	35.249

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-35-00	INTEREST ON INVESTME	44.465	413.62	1,707.44	3,840.00	3,300.00	1,821.48	55.196
Subtotal:		44.465	413.62	1,707.44	3,840.00	3,300.00	1,821.48	55.196
Program number:		44.465	413.62	1,707.44	3,840.00	3,300.00	1,821.48	55.196
Department number:	SAGINAW SPRING CREEK	44.465	413.62	1,707.44	3,840.00	3,300.00	1,821.48	55.196

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-38-00	INTEREST ON INVESTME		.75	3.08			3.29	
Subtotal:			.75	3.08			3.29	
Program number:			.75	3.08			3.29	
Department number:	GAS PRODUCTION PROCEEDS		.75	3.08			3.29	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3519-40-00	M COURT JURY FEES	148.267	43.47	177.92	120.00	200.00	5.83-	-2.915
21-3950-40-00	INTEREST ON INVESTME	69.080	4.42	17.27	25.00	60.00	13.09	21.817
Subtotal:		134.614	47.89	195.19	145.00	260.00	7.26	2.792
Program number:		134.614	47.89	195.19	145.00	260.00	7.26	2.792
Department number:	M COURT JURY FUND	134.614	47.89	195.19	145.00	260.00	7.26	2.792

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-41-00	INTEREST ON INVESTME	50.714	950.88	3,925.28	7,740.00	5,100.00	3,678.53	72.128
Subtotal:		50.714	950.88	3,925.28	7,740.00	5,100.00	3,678.53	72.128
Program number:		50.714	950.88	3,925.28	7,740.00	5,100.00	3,678.53	72.128
Department number:	ECONOMIC DEVELOPMENT INCE	50.714	950.88	3,925.28	7,740.00	5,100.00	3,678.53	72.128

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-42-00	INTEREST ON INVESTME	44.957	392.06	1,618.45	3,600.00	3,120.00	1,726.55	55.338
Subtotal:		44.957	392.06	1,618.45	3,600.00	3,120.00	1,726.55	55.338
Program number:		44.957	392.06	1,618.45	3,600.00	3,120.00	1,726.55	55.338
Department number:	FM287/MCLEROY TURN LANE	44.957	392.06	1,618.45	3,600.00	3,120.00	1,726.55	55.338

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3904-43-00	INSURANCE CLAIMS	28.085		33,140.25	118,000.00	86,365.00	9,400.00	10.884
21-3950-43-00	INTEREST ON INVESTME	33.320	422.84	1,799.27	5,400.00	4,200.00	2,541.76	60.518
Subtotal:		28.314	422.84	34,939.52	123,400.00	90,565.00	11,941.76	13.186
Program number:		28.314	422.84	34,939.52	123,400.00	90,565.00	11,941.76	13.186
Department number:	INSURANCE DEDUCTIBLE	28.314	422.84	34,939.52	123,400.00	90,565.00	11,941.76	13.186

Fund: 21 GENERAL ESCROW FUND Department: 45 GF EQUIPMENT REPLACEMENT Program:
Period Ending: 1/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-45-00	INTEREST ON INVESTME	60.039	1,518.40	6,268.05	10,440.00	6,600.00	4,974.73	75.375
Subtotal:		60.039	1,518.40	6,268.05	10,440.00	6,600.00	4,974.73	75.375
Program number:		60.039	1,518.40	6,268.05	10,440.00	6,600.00	4,974.73	75.375
Department number:	GF EQUIPMENT REPLACEMENT	60.039	1,518.40	6,268.05	10,440.00	6,600.00	4,974.73	75.375

Fund: 21 GENERAL ESCROW FUND Department: 48 INDUSTRIAL BLVD IMPROVEMENTS Program:
Period Ending: 1/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-48-00	INTEREST ON INVESTME	44.193	867.15	3,579.64	8,100.00	7,200.00	3,818.73	53.038
Subtotal:		44.193	867.15	3,579.64	8,100.00	7,200.00	3,818.73	53.038
Program number:		44.193	867.15	3,579.64	8,100.00	7,200.00	3,818.73	53.038
Department number:	INDUSTRIAL BLVD IMPROVEME	44.193	867.15	3,579.64	8,100.00	7,200.00	3,818.73	53.038

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-49-00	OTHER INCOME						54,625.00	
21-3950-49-00	INTEREST ON INVESTME	44.165	5,931.32	24,484.83	55,440.00		25,657.83	
Subtotal:		44.165	5,931.32	24,484.83	55,440.00		80,282.83	
Program number:		44.165	5,931.32	24,484.83	55,440.00		80,282.83	
Department number:	OLD DECATUR RD IMPROVEMEN	44.165	5,931.32	24,484.83	55,440.00		80,282.83	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-57-00	INTEREST ON INVESTME		.08	.32			.33	
Subtotal:			.08	.32			.33	
Program number:			.08	.32			.33	
Department number:	UCD TEXDOT MEDIAN OPENING		.08	.32			.33	

Fund: 21 GENERAL ESCROW FUND Department: 59 GF INSURANCE STABILIZATION Program:
Period Ending: 1/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-59-00	INTEREST ON INVESTME	68.658	3,293.14	13,594.26	19,800.00	4,800.00	9,349.91	194.790
Subtotal:		68.658	3,293.14	13,594.26	19,800.00	4,800.00	9,349.91	194.790
Program number:		68.658	3,293.14	13,594.26	19,800.00	4,800.00	9,349.91	194.790
Department number:	GF INSURANCE STABILIZATIO	68.658	3,293.14	13,594.26	19,800.00	4,800.00	9,349.91	194.790

Fund: 21 GENERAL ESCROW FUND Department: 70 SIDEWALKS MCLEROY Program:
Period Ending: 1/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-70-00	INTEREST ON INVESTME	47.419	103.38	426.77	900.00	840.00	455.29	54.201
Subtotal:		47.419	103.38	426.77	900.00	840.00	455.29	54.201
Program number:		47.419	103.38	426.77	900.00	840.00	455.29	54.201
Department number:	SIDEWALKS MCLEROY	47.419	103.38	426.77	900.00	840.00	455.29	54.201

Fund: 21 GENERAL ESCROW FUND Department: 71 SIDEWALKS KNOWLES Program:

Period Ending: 1/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-71-00	INTEREST ON INVESTME	44.717	77.99	321.96	720.00	600.00	343.47	57.245
Subtotal:		44.717	77.99	321.96	720.00	600.00	343.47	57.245
Program number:		44.717	77.99	321.96	720.00	600.00	343.47	57.245
Department number:	SIDEWALKS KNOWLES	44.717	77.99	321.96	720.00	600.00	343.47	57.245

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-72-00	OTHER INCOME				150.00	300.00		
21-3950-72-00	INTEREST ON INVESTME		26.03	107.45			178.95	
Subtotal:		71.633	26.03	107.45	150.00	300.00	178.95	59.650
Program number:		71.633	26.03	107.45	150.00	300.00	178.95	59.650
Department number:	OPIOD ABATEMENT	71.633	26.03	107.45	150.00	300.00	178.95	59.650

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:

Period Ending: 1/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3683-73-00	PEG FEES		3,364.29-		11,000.00			
21-3950-73-00	INTEREST ON INVESTME	92.158	83.12	331.77	360.00			
Subtotal:		2.921	3,281.17-	331.77	11,360.00			
Program number:		2.921	3,281.17-	331.77	11,360.00			
Department number:	PEG FEES	2.921	3,281.17-	331.77	11,360.00			
Fund number:	21 GENERAL ESCROW FUND	29.690	15,100.80	139,246.37	469,000.00	349,385.00	178,435.10	51.071

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-9105-00-00	TSF FR ENTERPRISE FU				36,215.00	36,215.00		
Subtotal:					36,215.00	36,215.00		
Program number:					36,215.00	36,215.00		
Department number:					36,215.00	36,215.00		

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-51-00	INTEREST ON INVESTME	59.823	1,897.59	7,896.61	13,200.00	24,000.00	14,655.43	61.064
Subtotal:		59.823	1,897.59	7,896.61	13,200.00	24,000.00	14,655.43	61.064
Program number:		59.823	1,897.59	7,896.61	13,200.00	24,000.00	14,655.43	61.064
Department number:	WATER IMPACT FEES	59.823	1,897.59	7,896.61	13,200.00	24,000.00	14,655.43	61.064

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-52-00	INTEREST ON INVESTME	45.733	4.94	20.58	45.00	50.00	22.90	45.800
Subtotal:		45.733	4.94	20.58	45.00	50.00	22.90	45.800
Program number:		45.733	4.94	20.58	45.00	50.00	22.90	45.800
Department number:	WASTEWATER IMPACT FEES	45.733	4.94	20.58	45.00	50.00	22.90	45.800

Fund: 25 ENTERPRISE ESCROW FUND Department: 56 EF EQUIPMENT REPLACEMENT Program:
Period Ending: 1/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-56-00	INTEREST ON INVESTME	69.999	605.56	2,519.95	3,600.00	3,600.00	2,168.56	60.238
Subtotal:		69.999	605.56	2,519.95	3,600.00	3,600.00	2,168.56	60.238
Program number:		69.999	605.56	2,519.95	3,600.00	3,600.00	2,168.56	60.238
Department number:	EF EQUIPMENT REPLACEMENT	69.999	605.56	2,519.95	3,600.00	3,600.00	2,168.56	60.238

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-59-00	INTEREST ON INVESTME	62.142	537.59	2,237.12	3,600.00	1,800.00	1,987.96	110.442
Subtotal:		62.142	537.59	2,237.12	3,600.00	1,800.00	1,987.96	110.442
Program number:		62.142	537.59	2,237.12	3,600.00	1,800.00	1,987.96	110.442
Department number:	EF INSURANCE STABILIZATIO	62.142	537.59	2,237.12	3,600.00	1,800.00	1,987.96	110.442
Fund number:	25 ENTERPRISE ESCROW FUND	22.369	3,045.68	12,674.26	56,660.00	65,665.00	18,834.85	28.683

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
31-3655-00-00	PID ASSESSMENT COMME				88,280.00	88,215.00	88,198.81	99.982
31-3656-00-00	PID ASSESSMENT MULTI				239,780.00	239,595.00	239,552.32	99.982
31-3657-00-00	PID ASSESSMENT SINGL				168,225.00	168,100.00	168,067.73	99.981
31-3658-00-00	PID ASSESSMENT		48,352.21	139,415.55				
31-3950-00-00	INT ON INVESTMENTS	18.397	559.51	1,471.73	8,000.00	20,400.00	8,830.56	43.287
Subtotal:		27.938	48,911.72	140,887.28	504,285.00	516,310.00	504,649.42	97.742
Program number:		27.938	48,911.72	140,887.28	504,285.00	516,310.00	504,649.42	97.742
Department number:		27.938	48,911.72	140,887.28	504,285.00	516,310.00	504,649.42	97.742
Fund number:	31 BELTMILL PID 1 FUND	27.938	48,911.72	140,887.28	504,285.00	516,310.00	504,649.42	97.742

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
35-3620-00-00	ADVALOREM TAX CITY				105,745.00	58,705.00		
35-3622-00-00	ADVALOREM TAX TC				41,655.00	26,365.00		
35-3623-00-00	ADVALOREM TAX TCC				24,020.00	15,320.00		
35-3950-00-00	INT ON INVESTMENTS	46.806	398.34	1,685.02	3,600.00	240.00	200.42	83.508
Subtotal:		.963	398.34	1,685.02	175,020.00	100,630.00	200.42	.199
Program number:		.963	398.34	1,685.02	175,020.00	100,630.00	200.42	.199
Department number:		.963	398.34	1,685.02	175,020.00	100,630.00	200.42	.199
Fund number: 35 TIRZ FUND 1		.963	398.34	1,685.02	175,020.00	100,630.00	200.42	.199

******* End of Report *********

Fund: 1 GENERAL FUND Department: 2 GENERAL ADMINISTRATIVE OFFICE Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-02-00	SALARIES	1,201,975.00	61,397.86	386,232.78	32.133	997,855.00	364,462.82	36.525
01-4012-02-00	SALARIES-REGULAR PAR	84,755.00	2,431.29	14,459.81	17.061	52,870.00	20,409.98	38.604
01-4013-02-00	SALARIES-TEMPORARY P	31,670.00						
01-4014-02-00	SALARIES-TEMPORARY F	47,655.00	2,444.23	18,795.43	39.441			
01-4150-02-00	SOCIAL SECURITY & ME	104,505.00	4,995.17	26,276.90	25.144	80,380.00	25,266.42	31.434
01-4160-02-00	TMRS RETIREMENT	296,840.00	14,411.60	87,428.33	29.453	211,870.00	80,638.55	38.060
01-4180-02-00	INSURANCE-EMPLOYEES	102,800.00	968.29	24,183.76	23.525	87,540.00	30,042.96	34.319
01-4185-02-00	FSA ADMINISTRATION F	310.00	6.21	36.21	11.681	250.00	20.00	8.000
01-4190-02-00	INSURANCE-WORKERS' C	1,140.00		1,116.45	97.934	2,495.00	2,441.52	97.857
01-4300-02-00	DATA PROCESSING EXPE	30,965.00	4,166.51	17,767.72	57.380	29,945.00	18,210.29	60.812
01-4500-02-00	BOOKS	200.00				200.00		
01-4600-02-00	OFFICE SUPPLIES & EX	10,000.00	267.90-	1,949.01	19.490	10,000.00	4,640.52	46.405
01-4610-02-00	POSTAGE	25,000.00	442.00	5,653.34	22.613	24,735.00	5,674.04	22.939
01-4650-02-00	COUNCIL SUPPLIES & E	3,000.00	33.53-	793.19	26.440	3,000.00	377.98	12.599
01-4651-02-00	CITY MGR DISCRETIONA	1,005.00				1,160.00		
01-4940-02-00	MAINTENANCE ON MACHI	3,000.00	233.90	1,030.98	34.366	3,000.00	942.21	31.407
01-4970-02-00	SUPPLIES	8,280.00	38.00	797.73	9.634	7,400.00	5,831.62	78.806
01-5000-02-00	ELECTION EXPENSES	25,000.00	2,257.53-	17.89	.072	25,000.00		
01-5045-02-00	APPRAISAL EXPENSES	81,865.00	18,205.63	39,618.94	48.395	63,380.00	33,736.11	53.228
01-5245-02-00	CONTRACT SERVICES	3,300.00	400.00-			3,300.00	468.00	14.182
01-5247-02-00	CONTRACT SERVICES-JA	6,960.00	544.41-	460.00	6.609	6,535.00	2,150.73	32.911
01-5250-02-00	CONTRACT SERVICES-MI	9,050.00				8,450.00		
01-5260-02-00	LAND LEASE/DEPOT	6,155.00				5,975.00		
01-5273-02-00	FILING FEES	3,000.00	199.51-	348.35	11.612	3,000.00	361.36	12.045
01-5645-02-00	ORDINANCE CODIFICATI	5,500.00		5,381.25	97.841	4,500.00	5,422.50	120.500
01-5660-02-00	PHYSICALS	260.00				65.00	130.00	200.000
01-5663-02-00	PERSONNEL TESTING	80.00		3.00	3.750	80.00	15.48	19.350
01-5664-02-00	EMPLOYEE PROGRAMS	15,000.00				15,000.00	14,965.12	99.767
01-5665-02-00	EMPLOYEE ASSISTANCE	4,500.00				4,500.00		
01-5765-02-00	PROGRAM ASSISTANCE	4,000.00				14,000.00		
01-6010-02-00	ADVERTISING-LEGAL	56,000.00	1,116.40	9,915.12	17.706	56,000.00	16,331.78	29.164
01-6100-02-00	DUES & SUBSCRIPTIONS	16,480.00	177.67	9,674.99	58.707	16,410.00	10,070.94	61.371
01-6110-02-00	MEETING EXPENSES	25,000.00	10,039.54	21,573.72	86.295	25,000.00	12,939.10	51.756
01-6150-02-00	EDUCATIONAL TRAINING	14,500.00	95.00	95.00	.655	14,500.00	1,622.93	11.193
01-6200-02-00	ENGINEERING FEES-NON	78,000.00	4,883.53	24,061.26	30.848	78,000.00	22,339.94	28.641
01-6300-02-00	UTILITIES	42,450.00	6,003.78-	16,602.89	39.112	19,380.00	13,926.63	71.861
01-6500-02-00	INSURANCE-GEN LIABIL	14,045.00		15,527.39	110.555	10,255.00	14,044.86	136.956
01-6562-02-00	INSURANCE-PUB OFF LI	15,055.00		15,016.54	99.745	14,340.00	15,053.78	104.978
01-6650-02-00	LEGAL & SPECIAL SERV	290,055.00	34,382.40	114,189.55	39.368	290,055.00	100,031.63	34.487
01-6850-02-00	TELEPHONE EXPENSES	3,625.00	9.70	743.72	20.516	3,610.00	890.27	24.661
01-7000-02-00	CAPITAL OUTLAY/SPECI	206,400.00	1,086.74-			1,480.00		
01-7001-02-00	LAND		7,949.21	7,949.21				
01-7200-02-00	BANK CHARGES	157,400.00	283.50	49,788.09	31.632	148,850.00	57,616.53	38.708
01-7500-02-00	Non Capital Outlay						7,651.67	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-7600-02-00	COVID-19 EXPENSE		68,508.97-	96,801.62				
Subtotal:		3,036,780.00	89,375.27	1,014,290.17	33.400	2,344,365.00	888,728.27	37.909
Program number:		3,036,780.00	89,375.27	1,014,290.17	33.400	2,344,365.00	888,728.27	37.909
Department number:	GENERAL ADMINISTRATIVE OF	3,036,780.00	89,375.27	1,014,290.17	33.400	2,344,365.00	888,728.27	37.909

Fund: 1 GENERAL FUND Department: 3 MUNICIPAL COURT Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-03-00	SALARIES	112,445.00	5,224.08	35,846.04	31.879	98,330.00	41,945.26	42.658
01-4150-03-00	SOCIAL SECURITY & ME	8,600.00	392.86	2,702.61	31.426	7,525.00	3,164.98	42.060
01-4160-03-00	TMRS RETIREMENT	24,435.00	1,172.84	7,643.26	31.280	20,880.00	9,003.84	43.122
01-4180-03-00	INSURANCE-EMPLOYEES	17,595.00	28.68	4,608.92	26.194	18,220.00	5,732.94	31.465
01-4185-03-00	FSA ADMINISTRATION F	60.00	3.07	18.07	30.117		23.00	
01-4190-03-00	INSURANCE-WORKERS' C	120.00		114.14	95.117	225.00	217.87	96.831
01-4300-03-00	DATA PROCESSING EXPE	11,700.00	38.50-	8,922.90	76.264	16,200.00	8,253.72	50.949
01-4600-03-00	OFFICE SUPPLIES & EX	3,000.00	122.04	2,125.75	70.858	3,000.00	544.88	18.163
01-5245-03-00	CONTRACT SERVICES	68,490.00	4,025.97	18,421.53	26.897	68,635.00	22,181.35	32.318
01-6100-03-00	DUES & SUBSCRIPTIONS	225.00	110.00	110.00	48.889	225.00	224.95	99.978
01-6150-03-00	EDUCATIONAL TRAINING	2,600.00	300.00-	1,459.43	56.132	1,200.00	905.11	75.426
01-6300-03-00	UTILITIES						75.00	
01-6500-03-00	INSURANCE-GEN LIABIL	3,510.00		3,881.85	110.594	2,565.00	3,511.21	136.889
01-6850-03-00	TELEPHONE EXPENSES	660.00	.02	150.09	22.741	660.00	213.45	32.341
Subtotal:		253,440.00	10,741.06	86,004.59	33.935	237,665.00	95,997.56	40.392
Program number:		253,440.00	10,741.06	86,004.59	33.935	237,665.00	95,997.56	40.392
Department number: MUNICIPAL COURT		253,440.00	10,741.06	86,004.59	33.935	237,665.00	95,997.56	40.392

Fund: 1 GENERAL FUND Department: 4 FIRE Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-04-00	SALARIES	3,105,755.00	136,520.32	960,118.81	30.914	2,625,760.00	891,325.93	33.945
01-4015-04-00	OVERTIME	79,780.00	12,602.78	26,884.55	33.698	70,325.00	65,490.52	93.126
01-4016-04-00	OVERTIME - FIRE OTHE	284,640.00	39,038.18	135,765.87	47.697	228,705.00	106,692.06	46.651
01-4150-04-00	SOCIAL SECURITY & ME	265,470.00	13,858.78	81,612.31	30.743	223,750.00	77,107.58	34.461
01-4160-04-00	TMRS RETIREMENT	754,070.00	41,997.13	239,479.82	31.758	621,005.00	228,140.26	36.737
01-4180-04-00	INSURANCE-EMPLOYEES	337,355.00	2,197.66	90,405.44	26.798	318,620.00	98,321.65	30.859
01-4185-04-00	FSA ADMINISTRATION F	360.00	17.72	107.72	29.922	300.00	120.00	40.000
01-4190-04-00	INSURANCE-WORKERS' C	40,200.00		39,393.83	97.995	94,655.00	92,686.54	97.920
01-4200-04-00	UNIFORMS	22,000.00	2,563.06-	1,145.11	5.205	18,000.00	3,965.12	22.028
01-4300-04-00	DATA PROCESSING EXPE	19,450.00	281.43	12,198.28	62.716	17,850.00	12,397.60	69.454
01-4600-04-00	OFFICE SUPPLIES & EX	3,000.00		780.23	26.008	3,000.00	1,008.40	33.613
01-4900-04-00	MAINTENANCE & REPAIR	24,000.00	9,289.56-	2,650.02	11.042	24,000.00	5,155.94	21.483
01-4940-04-00	MAINTENANCE ON MACHI	7,200.00				4,000.00		
01-4950-04-00	EQUIPMENT REPLACEMEN	13,000.00	2,226.90	2,574.48	19.804	13,000.00	3,166.74	24.360
01-4960-04-00	RADIO REPAIRS	3,900.00				3,900.00	413.00	10.590
01-4970-04-00	SUPPLIES	18,000.00	953.24-	1,997.66	11.098	18,000.00	4,879.43	27.108
01-4975-04-00	EMERGENCY MEDICAL SE	15,000.00	715.68	4,869.90	32.466	13,500.00	3,014.48	22.329
01-5247-04-00	CONTRACT SERVICES-JA	16,995.00	1,283.65-	1,296.00	7.626	15,405.00	5,134.60	33.331
01-5250-04-00	CONTRACT SERVICES-MI	78,000.00	20,790.00-			78,000.00	39,270.00	50.346
01-5348-04-00	FIRE PREVENTION	3,000.00	45.00-	1,538.43	51.281	3,000.00	364.52	12.151
01-5660-04-00	PHYSICALS	25,500.00		100.00	.392	23,780.00	4,115.00	17.304
01-5664-04-00	EMPLOYEE PROGRAMS	3,240.00				3,240.00	2,995.00	92.438
01-5665-04-00	EMPLOYEE ASSISTANCE	2,520.00	217.00	868.00	34.444	2,520.00		
01-5765-04-00	HOUSEHOLD HAZARDOUS	16,500.00	3,895.00-			25,000.00	2,050.00	8.200
01-6100-04-00	DUES & SUBSCRIPTIONS	5,350.00	130.00-	2,644.00	49.421	5,350.00	709.00	13.252
01-6150-04-00	EDUCATIONAL TRAINING	20,000.00	172.37	9,087.21	45.436	14,000.00	3,714.90	26.535
01-6300-04-00	UTILITIES	38,560.00	1,640.08-	12,948.08	33.579	33,350.00	11,681.94	35.028
01-6500-04-00	INSURANCE-GEN LIABIL	50,915.00	54,144.44-	50,262.59-	-98.719	37,175.00	50,912.64	136.954
01-6660-04-00	AMBULANCE SUBSIDY	51,260.00				7,100.00		
01-6850-04-00	TELEPHONE EXPENSES	12,800.00	.16	1,688.72	13.193	12,395.00	1,282.08	10.344
01-6855-04-00	RADIO SYSTEM EXPENSE	24,120.00	23,718.00	23,718.00	98.333	24,120.00	23,718.00	98.333
01-7000-04-00	CAPITAL OUTLAY/SPECI	199,500.00				108,000.00	8,531.72	7.900
Subtotal:		5,541,440.00	178,830.08	1,603,609.88	28.939	4,690,805.00	1,748,364.65	37.272
Program number:		5,541,440.00	178,830.08	1,603,609.88	28.939	4,690,805.00	1,748,364.65	37.272
Department number: FIRE		5,541,440.00	178,830.08	1,603,609.88	28.939	4,690,805.00	1,748,364.65	37.272

Fund: 1 GENERAL FUND Department: 5 POLICE Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-05-00	SALARIES	4,161,955.00	193,496.95	1,223,320.89	29.393	4,126,215.00	1,309,617.48	31.739
01-4012-05-00	SALARIES-REGULAR PAR	49,520.00	2,422.23	15,712.21	31.729	93,690.00	18,515.43	19.762
01-4013-05-00	SALARIES-TEMPORARY P					4,355.00	5,118.50	117.532
01-4015-05-00	OVERTIME	141,300.00	10,969.72	76,292.02	53.993	127,865.00	77,183.81	60.364
01-4150-05-00	SOCIAL SECURITY & ME	332,990.00	15,364.68	97,877.71	29.394	332,940.00	105,255.72	31.614
01-4160-05-00	TMRS RETIREMENT	935,100.00	45,700.51	277,104.93	29.634	903,245.00	297,499.95	32.937
01-4180-05-00	INSURANCE-EMPLOYEES	481,860.00	11,808.21	118,600.03	24.613	604,195.00	136,761.12	22.635
01-4185-05-00	FSA ADMINISTRATION F	720.00	3,565.58-	952.62	132.308	480.00	34,989.60	7,289.500
01-4190-05-00	INSURANCE-WORKERS' C	42,980.00		42,118.51	97.996	101,175.00	99,072.13	97.922
01-4200-05-00	UNIFORMS	22,700.00	2,491.46-	3,815.90	16.810	22,700.00	7,827.65	34.483
01-4300-05-00	DATA PROCESSING EXPE	25,270.00		6,025.00	23.843	25,270.00	6,583.00	26.051
01-4500-05-00	BOOKS	3,000.00				6,000.00	4,669.00	77.817
01-4600-05-00	OFFICE SUPPLIES & EX	11,950.00	3,769.88-	1,477.71	12.366	11,950.00	4,583.96	38.359
01-4630-05-00	RECORDS/COMM SUPPLIE	1,500.00				3,500.00	497.07	14.202
01-4660-05-00	INVESTIGATOR SUPPLIE	5,500.00	432.40-	627.41	11.407	5,500.00	1,555.23	28.277
01-4665-05-00	SPC-CID-ANALYSIS/JUV	35,000.00	1,780.90	6,564.50	18.756	35,000.00	13,069.10	37.340
01-4680-05-00	HONOR GUARD SUPPLIES	5,000.00	22.15-			2,500.00	2,438.11	97.524
01-4690-05-00	FIRING RANGE SUPPLIE	18,000.00	2,173.41-	3,702.80	20.571	18,000.00	9,729.13	54.051
01-4900-05-00	MAINTENANCE & REPAIR			222.81			37,730.68	
01-4940-05-00	MAINTENANCE ON MACHI	10,000.00	4,289.45-	765.00	7.650	10,000.00	3,104.00	31.040
01-4950-05-00	EQUIPMENT REPLACEMEN	2,000.00				2,500.00	2,725.97	109.039
01-4960-05-00	RADIO REPAIRS	8,000.00	112.20-			8,000.00	1,428.25	17.853
01-4970-05-00	SUPPLIES	11,000.00	958.75	1,978.18	17.983	10,500.00	3,326.17	31.678
01-5247-05-00	CONTRACT SERVICES-JA	19,970.00	1,344.69-	1,534.00	7.682	16,140.00	5,312.29	32.914
01-5250-05-00	CONTRACT SERVICES-DI	601,510.00	50,125.00	200,500.00	33.333		47,739.00	
01-5660-05-00	PHYSICALS	5,500.00	1,405.48	3,025.96	55.017	5,000.00	2,982.00	59.640
01-5664-05-00	EMPLOYEE PROGRAMS	4,200.00		500.00	11.905	3,240.00	2,839.98	87.654
01-5665-05-00	EMPLOYEE ASSISTANCE	4,620.00	329.00	1,316.00	28.485	4,620.00	1,316.00	28.485
01-5715-05-00	PRISONER CARE	5,500.00	389.68	736.71	13.395	5,500.00	1,253.09	22.783
01-6010-05-00	ADVERTISING	1,500.00	15.99	211.45	14.097	1,500.00	63.96	4.264
01-6100-05-00	DUES & SUBSCRIPTIONS	10,000.00		7,380.00	73.800	6,000.00	147.00	2.450
01-6150-05-00	EDUCATIONAL TRAINING	30,000.00	109.17-	5,928.94	19.763	30,000.00	13,489.27	44.964
01-6151-05-00	LEOSE TRAINING	4,000.00		4,100.00	102.500	2,600.00	1,965.00	75.577
01-6300-05-00	UTILITIES	31,625.00	2,800.20-	7,371.44	23.309	30,300.00	14,521.71	47.926
01-6500-05-00	INSURANCE-GEN LIABIL	97,625.00	50,464.02-	7,562.27	7.746	70,505.00	96,558.41	136.953
01-6550-05-00	INSURANCE-POLICE LIA	21,070.00		20,940.64	99.386	21,500.00	21,068.04	97.991
01-6850-05-00	TELEPHONE EXPENSES	17,500.00	1,649.54	4,667.85	26.673	16,235.00	6,203.06	38.208
01-6855-05-00	RADIO SYSTEM EXPENSE	41,100.00	32,160.00	32,268.00	78.511	41,100.00	32,268.00	78.511
01-7500-05-00	Non Capital Outlay						2,534.22	
01-7600-05-00	COVID-19 EXPENSE		22,623.05	22,623.05			26,275.00	
Subtotal:		7,201,065.00	319,625.08	2,197,824.54	30.521	6,709,820.00	2,459,817.09	36.660
Program number:		7,201,065.00	319,625.08	2,197,824.54	30.521	6,709,820.00	2,459,817.09	36.660

Fund: 1 GENERAL FUND Department: 5 POLICE Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	POLICE	7,201,065.00	319,625.08	2,197,824.54	30.521	6,709,820.00	2,459,817.09	36.660

Fund: 1 GENERAL FUND Department: 6 PUBLIC SERVICES Program: Benefit Hours
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-06-00	SALARIES	717,695.00	34,947.65	230,227.47	32.079	650,060.00	262,624.96	40.400
01-4013-06-00	SALARIES-TEMPORARY P					4,840.00		
01-4014-06-00	SALARIES-TEMPORARY F	62,300.00						
01-4015-06-00	OVERTIME	28,825.00	450.45	23,282.30	80.771	26,725.00	22,067.45	82.572
01-4150-06-00	SOCIAL SECURITY & ME	61,875.00	2,654.24	19,539.20	31.579	52,145.00	21,541.33	41.310
01-4160-06-00	TMRS RETIREMENT	175,760.00	7,943.41	55,299.49	31.463	143,700.00	61,313.21	42.668
01-4180-06-00	INSURANCE-EMPLOYEES	110,180.00	4,760.43	27,753.09	25.189	113,545.00	29,595.54	26.065
01-4185-06-00	FSA ADMINISTRATION F	180.00	6.20	36.20	20.111	180.00	7,003.12	3,890.622
01-4190-06-00	INSURANCE-WORKERS' C	12,635.00		12,381.07	97.990	28,640.00	28,041.94	97.912
01-4200-06-00	UNIFORMS	7,500.00	361.50	2,532.58	33.768	6,500.00	2,916.02	44.862
01-4300-06-00	DATA PROCESSING EXPE	7,950.00				7,950.00	5,930.67	74.600
01-4860-06-00	SUPPLIES	25,000.00	304.79	22,646.26	90.585	25,000.00	15,987.61	63.950
01-4900-06-00	BUILDING MAINTENANCE	250,000.00	14,534.94	70,427.40	28.171	250,000.00	72,271.75	28.909
01-4935-06-00	CONTRACT REPAIRS	8,000.00	1,800.00-			8,000.00		
01-4972-06-00	SIDEWALK REPLACEMENT	30,000.00		835.97	2.787	30,000.00	237.14	.790
01-4980-06-00	STREET MAINTENANCE &	90,000.00	7,166.69	31,129.18	34.588	78,000.00	38,061.16	48.796
01-4981-06-00	SIGN SUPPLIES & MATE	35,000.00	18.99	3,994.20	11.412	30,000.00	13,213.24	44.044
01-4985-06-00	SIGNAL LIGHT REPAIRS	15,000.00	8,995.00	13,702.00	91.347	10,000.00	12,625.00	126.250
01-5245-06-00	CONTRACT SERVICES-MO	195,425.00		58,482.00	29.926	123,550.00	55,085.00	44.585
01-5247-06-00	CONTRACT SERVICES-JA	1,955.00	159.01-	138.33	7.076	1,910.00	601.68	31.502
01-5250-06-00	CONTRACT SERVICES-MI	77,400.00	6,450.00	25,800.00	33.333	72,600.00		
01-5660-06-00	PHYSICALS	400.00	20.00	145.00	36.250	400.00		
01-6100-06-00	DUES AND SUBSCRIPTIO	1,000.00	128.07	128.07	12.807	1,000.00		
01-6150-06-00	EDUCATIONAL TRAINING	10,000.00	90.00	90.00	.900	10,000.00	313.07	3.131
01-6300-06-00	UTILITIES	286,535.00	18,619.88-	58,269.95	20.336	270,900.00	88,561.80	32.692
01-6500-06-00	INSURANCE-GEN LIABIL	19,315.00	87,140.15	195,630.46	1,012.842	14,105.00	19,311.68	136.914
01-6650-06-00	SPECIAL SERVICES-PLA	20,000.00		562.58	2.813	36,000.00	11,896.25	33.045
01-6850-06-00	TELEPHONE EXPENSES	5,000.00	177.80-	1,738.23	34.765	4,680.00	2,049.83	43.800
01-7000-06-00	CAPITAL OUTLAY/SPECI	325,000.00	72,899.30	123,579.30	38.024	140,000.00	7,250.00	5.179
01-7600-06-00	COVID-19 EXPENSE		45,102.95-	32,450.00				
Subtotal:		2,579,930.00	183,012.17	1,010,800.33	39.179	2,140,430.00	778,499.45	36.371
Program number:	Benefit Hours	2,579,930.00	183,012.17	1,010,800.33	39.179	2,140,430.00	778,499.45	36.371
Department number:	PUBLIC SERVICES	2,579,930.00	183,012.17	1,010,800.33	39.179	2,140,430.00	778,499.45	36.371

Fund: 1 GENERAL FUND Department: 7 PARKS Program: Parks
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-07-00	SALARIES	97,740.00	5,961.18	24,549.09	25.117	94,450.00	51,567.23	54.597
01-4015-07-00	OVERTIME	13,370.00	93.39-	225.21	1.684	12,750.00	2,629.75	20.625
01-4150-07-00	SOCIAL SECURITY & ME	8,500.00	416.78	1,709.10	20.107	8,200.00	4,111.66	50.142
01-4160-07-00	TMRS RETIREMENT	24,145.00	1,300.37	5,295.31	21.931	22,760.00	11,623.37	51.069
01-4180-07-00	INS EMPLOYEES HEALTH	14,305.00	1,258.90	4,886.58	34.160	23,200.00	6,524.61	28.123
01-4185-07-00	FSA ADMINISTRATION F	60.00					6,956.12	
01-4190-07-00	INSURANCE-WORKERS' C	925.00		905.65	97.908	2,125.00	2,079.79	97.872
01-4200-07-00	UNIFORMS	1,600.00	123.95-	186.99	11.687	1,600.00	531.18	33.199
01-4970-07-00	SUPPLIES	91,500.00	3,903.90	54,289.21	59.332	91,500.00	25,618.16	27.998
01-5245-07-00	CONTRACT SERVICES--S	143,725.00		49,842.00	34.679	133,845.00	42,345.00	31.637
01-5247-07-00	CONTRACT SERVICES-JA	1,095.00	88.87-	77.31	7.060	1,070.00	360.02	33.647
01-6150-07-00	EDUCATIONAL TRAINING	2,000.00				2,000.00		
01-6300-07-00	UTILITIES	24,525.00	899.36-	9,690.94	39.515	25,350.00	7,516.61	29.651
01-6500-07-00	INSURANCE-GEN LIABIL	3,510.00	17,468.31	39,294.75	1,119.509	2,565.00	3,511.21	136.889
01-6850-07-00	TELEPHONE EXPENSES	780.00	.12	153.99	19.742	780.00	289.51	37.117
01-7000-07-00	CAPITAL OUTLAY/SPECI	54,000.00		16,070.00	29.759	30,000.00	32,572.65	108.576
01-7600-07-00	COVID-19 EXPENSE			16,855.00				
Subtotal:		481,780.00	29,103.99	224,031.13	46.501	452,195.00	198,236.87	43.839
Program number:	Parks	481,780.00	29,103.99	224,031.13	46.501	452,195.00	198,236.87	43.839
Department number:	PARKS	481,780.00	29,103.99	224,031.13	46.501	452,195.00	198,236.87	43.839

Fund: 1 GENERAL FUND Department: 8 RECREATION & COMMUNITY SERVICE Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-08-00	SALARIES	424,310.00	56,505.73	172,568.12	40.670	376,985.00	145,794.43	38.674
01-4012-08-00	SALARIES-REGULAR PAR	157,325.00	8,295.46	44,163.07	28.071	177,635.00	52,074.52	29.315
01-4013-08-00	SALARIES-TEMPORARY P	229,395.00				229,395.00	543.38	.237
01-4150-08-00	SOCIAL SECURITY & ME	62,045.00	4,870.73	16,067.19	25.896	59,980.00	14,643.00	24.413
01-4160-08-00	TMRS RETIREMENT	126,390.00	14,334.57	46,437.39	36.741	117,760.00	42,458.37	36.055
01-4180-08-00	INSURANCE-EMPLOYEES	63,160.00	1,752.77	17,294.13	27.381	61,340.00	19,352.54	31.550
01-4185-08-00	FSA ADMINISTRATION F	180.00	676.57-	235.07	130.594	60.00	939.64	1,566.067
01-4190-08-00	INSURANCE WORKERS' C	6,620.00		6,486.63	97.985	14,560.00	14,254.23	97.900
01-4200-08-00	UNIFORMS	2,500.00	1,910.65-	668.27	26.731	2,500.00	1,122.29	44.892
01-4300-08-00	DATA PROCESSING EXPE	7,500.00		2,110.00	28.133	7,500.00	2,110.00	28.133
01-4600-08-00	OFFICE SUPPLIES & EX	5,000.00		993.28	19.866	5,000.00	1,675.18	33.504
01-4750-08-00	SUPPLIES	38,000.00	1,318.10	11,029.30	29.024	38,000.00	12,575.07	33.092
01-4753-08-00	SENIOR CENTER SUPPLI	19,620.00	3,843.76-	2,108.39	10.746	15,000.00	2,966.16	19.774
01-4900-08-00	MAINTENANCE & REPAIR	4,000.00		747.34	18.684	4,000.00	822.50	20.563
01-4940-08-00	MAINTENANCE ON MACHI	2,000.00	668.87	775.87	38.794	2,000.00	98.52	4.926
01-5232-08-00	SPECIAL PROGRAMS	26,000.00	22,000.00	22,067.04	84.873	26,000.00		
01-5233-08-00	AQUATIC SUPPLIES & E	28,000.00	20.92-	1,011.37	3.612	28,000.00	948.32	3.387
01-5235-08-00	SR CITIZEN EVENTS &	17,000.00	2,356.07-	4,314.11	25.377	17,000.00	6,993.85	41.140
01-5245-08-00	CONTRACT SERVICES	85,000.00	133.45-	8,218.92	9.669	85,000.00	17,235.48	20.277
01-5247-08-00	CONTRACT SERVICES-JA	47,470.00	2,501.38-	3,610.00	7.605	31,410.00	9,992.28	31.812
01-5248-08-00	SR CENTER INSTRUCTOR	12,000.00	654.00	2,484.00	20.700	12,000.00	2,706.00	22.550
01-5660-08-00	PHYSICALS	2,900.00		290.00	10.000	2,900.00	260.00	8.966
01-6100-08-00	DUES & SUBSCRIPTIONS	1,400.00		459.00	32.786	1,400.00	559.00	39.929
01-6150-08-00	EDUCATIONAL TRAINING	1,500.00	1,112.00-			1,500.00		
01-6300-08-00	UTILITIES	102,970.00	7,013.87-	17,692.16	17.182	70,000.00	39,024.22	55.749
01-6500-08-00	INSURANCE-GEN LIABIL	8,780.00	5,822.77-	1,940.92-	-22.106	6,410.00	8,778.04	136.943
01-6850-08-00	TELEPHONE EXPENSES	1,000.00	.06	512.76	51.276	1,000.00	688.84	68.884
01-7000-08-00	CAPITAL OUTLAY/SPECI	130,850.00	1,629.50	7,270.08	5.556	167,000.00	31,172.02	18.666
01-7600-08-00	COVID-19 EXPENSE						74,700.00	
Subtotal:		1,612,915.00	86,638.35	387,672.57	24.036	1,561,335.00	504,487.88	32.311
Program number:		1,612,915.00	86,638.35	387,672.57	24.036	1,561,335.00	504,487.88	32.311
Department number:	RECREATION & COMMUNITY SE	1,612,915.00	86,638.35	387,672.57	24.036	1,561,335.00	504,487.88	32.311

Fund: 1 GENERAL FUND Department: 9 LIBRARY Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-09-00	SALARIES	418,825.00	21,670.59	136,567.97	32.607	342,980.00	147,048.23	42.874
01-4012-09-00	SALARIES-REGULAR PAR	145,175.00	7,053.83	46,395.03	31.958	140,850.00	53,970.15	38.317
01-4013-09-00	SALARIES-TEMPORARY P	9,900.00				11,685.00		
01-4150-09-00	SOCIAL SECURITY & ME	43,905.00	2,175.39	13,759.87	31.340	37,910.00	14,749.81	38.907
01-4160-09-00	TMRS RETIREMENT	122,560.00	6,410.96	38,704.39	31.580	102,730.00	41,964.87	40.850
01-4180-09-00	INSURANCE-EMPLOYEES	55,890.00	61.28	14,936.21	26.724	58,780.00	18,577.15	31.605
01-4185-09-00	FSA ADMINISTRATION F	60.00	3.02	18.02	30.033		23.00	
01-4190-09-00	INSURANCE-WORKERS' C	695.00		679.86	97.822	1,480.00	1,446.32	97.724
01-4300-09-00	DATA PROCESSING EXPE	14,290.00		9,736.70	68.136	13,220.00	7,592.68	57.433
01-4500-09-00	BOOKS, CD'S, DVD'S	58,100.00	9,234.08	21,589.80	37.160	56,500.00	27,767.74	49.146
01-4600-09-00	OFFICE SUPPLIES & EX	11,640.00	112.24-	3,378.42	29.024	11,760.00	4,832.74	41.095
01-4910-09-00	SUPPLIES & EQUIPMENT	11,910.00	516.36	2,615.45	21.960	8,910.00	1,638.37	18.388
01-4940-09-00	MAINTENANCE ON MACHI	3,000.00		323.82	10.794	3,000.00		
01-5247-09-00	CONTRACT SERVICES-JA	24,720.00	609.74-	616.00	2.492	7,320.00	2,408.82	32.907
01-5660-09-00	PHYSICALS	225.00		290.00	128.889	225.00	130.00	57.778
01-6100-09-00	DUES & SUBSCRIPTIONS	2,000.00	69.60	723.96	36.198	1,250.00	2,470.05	197.604
01-6150-09-00	EDUCATIONAL TRAINING	4,800.00		300.00	6.250	4,800.00		
01-6300-09-00	UTILITIES	29,485.00	1,375.21-	3,529.32	11.970	14,350.00	5,116.64	35.656
01-6500-09-00	INSURANCE-GEN LIABIL	10,535.00	1,940.92-	7,763.70	73.694	7,695.00	10,533.64	136.889
Subtotal:		967,715.00	43,157.00	301,928.52	31.200	825,445.00	340,270.21	41.223
Program number:		967,715.00	43,157.00	301,928.52	31.200	825,445.00	340,270.21	41.223
Department number: LIBRARY		967,715.00	43,157.00	301,928.52	31.200	825,445.00	340,270.21	41.223

Fund: 1 GENERAL FUND Department: 10 INSPECTIONS/CODE ENFORCEMENT Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-10-00	SALARIES	708,850.00	34,658.70	233,385.04	32.924	651,850.00	255,300.65	39.166
01-4015-10-00	OVERTIME	7,360.00		694.49	9.436	6,900.00	524.97	7.608
01-4150-10-00	SOCIAL SECURITY & ME	54,790.00	2,513.85	17,113.52	31.235	50,395.00	18,777.49	37.261
01-4160-10-00	TMRS RETIREMENT	155,630.00	7,763.07	49,900.69	32.064	139,870.00	54,870.64	39.230
01-4180-10-00	INSURANCE-EMPLOYEES	107,945.00	1,559.90	29,023.55	26.887	96,195.00	34,130.32	35.480
01-4185-10-00	FSA ADMINISTRATION F	360.00	648.51-	308.13	85.592	240.00	7,061.12	2,942.133
01-4190-10-00	INSURANCE-WORKERS' C	1,245.00		1,216.85	97.739	2,620.00	2,562.88	97.820
01-4200-10-00	UNIFORMS	4,000.00	1,628.99-	129.29	3.232	4,000.00	2,063.95	51.599
01-4300-10-00	DATA PROCESSING EXPE	6,500.00	69.99	3,521.87	54.183	6,500.00	3,471.67	53.410
01-4600-10-00	OFFICE SUPPLIES & EX	7,000.00	1,210.59-	800.65	11.438	7,000.00	3,905.75	55.796
01-4900-10-00	MAINTENANCE AND REPA						4.99	
01-4940-10-00	MAINTENANCE ON MACHI	4,000.00	57.98	1,208.06	30.202	4,000.00	1,366.07	34.152
01-5245-10-00	CONTRACT SERVICES-MO	1,500.00				3,000.00		
01-5247-10-00	CONTRACT SERVICES-JA	5,260.00	395.90-	390.00	7.414	4,755.00	1,570.21	33.022
01-5660-10-00	PHYSICALS						45.00	
01-6100-10-00	DUES & SUBSCRIPTIONS	3,000.00	990.00-	389.00	12.967	3,000.00	540.00	18.000
01-6150-10-00	EDUCATIONAL TRAINING	9,000.00	3,455.00-	2,683.18	29.813	9,000.00	7,019.70	77.997
01-6300-10-00	UTILITIES	4,940.00	30.07	8,294.87	167.912	4,735.00	1,223.52	25.840
01-6500-10-00	INSURANCE-GEN LIABIL	17,560.00	7,763.70-	3,881.84	22.106	12,820.00	17,556.07	136.943
01-6850-10-00	TELEPHONE EXPENSES	5,445.00	.12	1,620.63	29.764	5,445.00	1,972.67	36.229
01-7000-10-00	CAPITAL OUTLAY/SPECI	70,000.00		40,883.51	58.405	69,000.00	376.85	.546
Subtotal:		1,174,385.00	30,560.99	395,445.17	33.673	1,081,325.00	414,344.52	38.318
Program number:		1,174,385.00	30,560.99	395,445.17	33.673	1,081,325.00	414,344.52	38.318
Department number:	INSPECTIONS/CODE ENFORCEM	1,174,385.00	30,560.99	395,445.17	33.673	1,081,325.00	414,344.52	38.318

Fund: 1 GENERAL FUND Department: 11 ANIMAL SERVICES Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-11-00	SALARIES	281,050.00	13,098.60	91,307.73	32.488	258,285.00	92,312.88	35.741
01-4012-11-00	SALARIES-REGULAR PAR	47,020.00	3,151.18	21,945.76	46.673	45,530.00	36,180.65	79.466
01-4013-11-00	SALARIES-TEMPORARY P	29,220.00				8,955.00		
01-4015-11-00	SALARIES - OVERTIME	21,420.00	175.25	12,405.96	57.918	20,700.00	10,304.64	49.781
01-4150-11-00	SOCIAL SECURITY & ME	28,970.00	1,207.65	9,320.84	32.174	25,510.00	10,327.27	40.483
01-4160-11-00	TMRS RETIREMENT	80,860.00	3,697.70	26,778.95	33.118	68,905.00	29,781.91	43.222
01-4180-11-00	INSURANCE-EMPLOYEES	49,070.00	1,390.16	13,647.08	27.811	51,515.00	15,360.78	29.818
01-4185-11-00	FSA ADMINISTRATION F	240.00	12.06	72.06	30.025	180.00	88.00	48.889
01-4190-11-00	INSURANCE-WORKERS' C	5,450.00		5,338.21	97.949	11,595.00	11,353.89	97.921
01-4200-11-00	UNIFORMS	7,000.00	619.37-	1,660.99	23.728	5,000.00	3,216.49	64.330
01-4300-11-00	DATA PROCESSING EXPE	8,550.00		4,792.95	56.058	5,000.00	3,646.00	72.920
01-4600-11-00	OFFICE SUPPLIES AND	8,000.00	23.98	1,992.81	24.910	5,000.00	3,599.29	71.986
01-4620-11-00	OFFICER EQUIPMENT	3,770.00		3,768.67	99.965	755.00		
01-4752-11-00	ANIMAL SHELTER SUPPL	18,000.00	2,375.30-	7,603.27	42.240	15,000.00	5,256.26	35.042
01-4910-11-00	SUPPLIES & EQUIPMENT	11,000.00	360.96-	2,482.34	22.567	9,000.00	3,599.99	40.000
01-5247-11-00	CONTRACT SERVICES-JA	2,810.00	199.09-	182.00	6.477	2,390.00	779.86	32.630
01-5251-11-00	CONTRACT SERVICES-VE	12,800.00	891.19-			6,000.00	1,073.38	17.890
01-5660-11-00	PHYSICALS	2,000.00	275.00	335.00	16.750	2,000.00		
01-6100-11-00	DUES AND SUBSCRIPTIO	500.00		150.00	30.000		100.00	
01-6150-11-00	EDUCATIONAL TRAINING	4,000.00				4,000.00		
01-6300-11-00	UTILITIES	12,960.00	591.97-	2,807.69	21.664	12,300.00	4,061.57	33.021
01-6500-11-00	INS GENERAL LIABILIT	8,780.00	9,704.62	29,113.86	331.593	6,410.00	8,778.04	136.943
01-6850-11-00	TELEPHONE EXPENSES	3,200.00	253.01	1,329.23	41.538	3,200.00	1,280.62	40.019
01-7000-11-00	CAPITAL OUTLAY/SPECI	139,780.00	5,757.96-	48,990.50	35.048			
Subtotal:		786,450.00	22,193.37	286,025.90	36.369	567,230.00	241,101.52	42.505
Program number:		786,450.00	22,193.37	286,025.90	36.369	567,230.00	241,101.52	42.505
Department number:	ANIMAL SERVICES	786,450.00	22,193.37	286,025.90	36.369	567,230.00	241,101.52	42.505

Fund: 1 GENERAL FUND Department: 12 FLEET MAINTENANCE Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-12-00	SALARIES	215,975.00	11,418.26	70,297.83	32.549	151,045.00	57,028.94	37.756
01-4015-12-00	OVERTIME	2,775.00				2,770.00		
01-4150-12-00	SOCIAL SECURITY & ME	16,735.00	837.43	5,150.13	30.775	11,770.00	4,118.29	34.990
01-4160-12-00	TMRS RETIREMENT	47,530.00	2,546.94	14,988.19	31.534	32,660.00	12,236.65	37.467
01-4180-12-00	INSURANCE-EMPLOYEES	35,985.00	1,949.73	10,162.91	28.242	23,200.00	6,827.44	29.429
01-4190-12-00	INSURANCE-WORKERS' C	1,705.00		1,668.18	97.840	3,535.00	3,462.17	97.940
01-4200-12-00	UNIFORMS	1,400.00	64.18	464.54	33.181	1,400.00	1,035.12	73.937
01-4300-12-00	DATA PROCESSING EXPE	7,500.00		2,524.25	33.657	7,250.00	1,788.00	24.662
01-4850-12-00	GASOLINE	255,000.00	385.24	46,221.57	18.126	255,000.00	87,408.53	34.278
01-4860-12-00	SUPPLIES	22,000.00	84.18-	2,490.56	11.321	22,000.00	3,725.55	16.934
01-4865-12-00	EQUIPMENT TIRES	25,000.00	1,785.78	8,003.06	32.012	25,000.00	10,201.06	40.804
01-4920-12-00	TOOLS	5,000.00	614.10	649.85	12.997	5,000.00	409.03	8.181
01-4930-12-00	PARTS	50,000.00	780.47-	15,077.82	30.156	50,000.00	17,169.42	34.339
01-4935-12-00	CONTRACT REPAIRS	40,000.00	5,094.86	55,295.30	138.238	40,000.00	9,528.80	23.822
01-4960-12-00	RADIO REPAIRS						138.95	
01-5247-12-00	CONTRACT SERVICES-JA	630.00	49.66-	43.20	6.857	600.00	191.48	31.913
01-5660-12-00	PHYSICALS	100.00	145.00-			100.00		
01-6150-12-00	EDUCATIONAL TRAINING	7,000.00				7,000.00		
01-6300-12-00	UTILITIES	5,175.00	508.45-	2,201.67	42.544	4,875.00	1,856.57	38.083
01-6500-12-00	INSURANCE-GEN LIABIL	3,510.00	5,822.77	15,527.39	442.376	2,565.00	3,511.21	136.889
01-6850-12-00	TELEPHONE EXPENSES	1,080.00	39.38	339.52	31.437	1,080.00	341.50	31.620
01-7000-12-00	CAPITAL OUTLAY/SPECI					64,835.00		
01-9221-12-00	TSF TO GEN ESCROW FU	102,945.00				102,945.00		
Subtotal:		847,045.00	28,990.91	251,105.97	29.645	814,630.00	220,978.71	27.126
Program number:		847,045.00	28,990.91	251,105.97	29.645	814,630.00	220,978.71	27.126
Department number:	FLEET MAINTENANCE	847,045.00	28,990.91	251,105.97	29.645	814,630.00	220,978.71	27.126

Fund: 1 GENERAL FUND Department: 13 ECONOMIC DEVELOPMENT Program: Economic Development
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4300-13-00	DATA PROCESSING EXPE	1,500.00		360.56	24.037	1,500.00	350.57	23.371
01-4600-13-00	OFFICE SUPPLIES & EX	2,000.00	114.42-	202.68	10.134	2,000.00	225.13	11.257
01-4751-13-00	PROMOTIONAL SUPPLIES	1,200.00		39.00	3.250	1,200.00		
01-5232-13-00	MISC EXPENSE	11,000.00	371.01-	293.22	2.666	11,000.00	848.51	7.714
01-5245-13-00	PHOTO/AUDIO/VIDEO	2,500.00				2,500.00		
01-5250-13-00	CONTRACT SERVICES-MI	26,000.00	816.43-	2,608.42	10.032	50,000.00	6,885.57	13.771
01-6010-13-00	ADVERTISING	1,200.00	51.12-	650.00	54.167	1,200.00	3,100.00	258.333
01-6100-13-00	DUES & SUBSCRIPTIONS	13,550.00		6,023.40	44.453	14,000.00	7,513.16	53.665
01-6141-13-00	ECONOMIC DEV INCENTI	50,000.00		15,000.00	30.000	70,000.00	25,000.00	35.714
01-6142-13-00	BUILDING IMPROVEMENT	40,000.00	10,000.00-	5,101.00	12.753	40,000.00	5,000.00	12.500
01-6150-13-00	TRAVEL AND TRAINING	5,000.00	600.00-	500.81	10.016	5,000.00	914.59	18.292
01-7000-13-00	CAPITAL OUTLAY/SPECI	396,175.00						
Subtotal:		550,125.00	11,952.98-	30,779.09	5.595	198,400.00	49,837.53	25.120
Program number:	Economic Development	550,125.00	11,952.98-	30,779.09	5.595	198,400.00	49,837.53	25.120
Department number:	ECONOMIC DEVELOPMENT	550,125.00	11,952.98-	30,779.09	5.595	198,400.00	49,837.53	25.120

Fund: 1 GENERAL FUND Department: 14 INFORMATION TECHNOLOGY Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-14-00	SALARIES	227,980.00	11,942.38	73,623.08	32.294	178,580.00	66,598.97	37.294
01-4150-14-00	SOCIAL SECURITY & ME	17,440.00	875.88	5,412.44	31.035	13,665.00	4,695.90	34.364
01-4160-14-00	RETIREMENT	49,540.00	2,662.22	15,695.35	31.682	37,920.00	14,289.78	37.684
01-4180-14-00	INS EMPLOYEES HEALTH	22,390.00	1,123.19	6,526.91	29.151	23,200.00	6,838.96	29.478
01-4185-14-00	FSA ADMINISTRATION F	60.00	3.10	18.10	30.167	60.00	42.50	70.833
01-4190-14-00	INS WORKERS COMPENSA	190.00		183.08	96.358	405.00	394.88	97.501
01-4300-14-00	DATA PROCESSING EXPE	50,960.00	12.90-	3,927.45	7.707	53,400.00	12,525.39	23.456
01-4302-14-00	REMOTE ACCESS FEES	2,000.00				1,600.00		
01-4305-14-00	NETWORK/EMAIL SECURI	89,380.00	419.52	2,002.12	2.240	54,165.00	1,404.21	2.592
01-4950-14-00	COMPUTER REPLACEMENT	59,050.00	14,885.93-	1,903.98	3.224	45,000.00	6,354.69	14.122
01-4951-14-00	SERVER REPLACEMENTS	30,000.00				20,000.00		
01-5245-14-00	CONTRACT SERVICES	106,800.00	26,119.00	26,119.00	24.456			
01-6100-14-00	DUES AND SUBSCRIPTIO	4,000.00	117.60	3,568.80	89.220	3,500.00	3,615.60	103.303
01-6150-14-00	EDUCATIONAL TRAINING	3,180.00				3,000.00		
01-6300-14-00	UTILITIES	15,000.00	62.68-	7,787.45	51.916	15,000.00	7,366.23	49.108
01-6500-14-00	INS GENERAL LIABILIT	3,510.00		3,881.85	110.594	2,565.00	3,511.21	136.889
01-6850-14-00	TELEPHONE EXPENSES	72,460.00	15.00	10,905.62	15.051	90,000.00	25,783.29	28.648
01-7000-14-00	CAPITAL OUTLAY	29,000.00				68,130.00		
Subtotal:		782,940.00	28,316.38	161,555.23	20.634	610,190.00	153,421.61	25.143
Program number:		782,940.00	28,316.38	161,555.23	20.634	610,190.00	153,421.61	25.143
Department number:	INFORMATION TECHNOLOGY	782,940.00	28,316.38	161,555.23	20.634	610,190.00	153,421.61	25.143

Fund: 1 GENERAL FUND Department: 15 EMERGENCY MANAGEMENT Program: Emergency Management

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-15-00	SALARIES	92,045.00				91,030.00	31,767.37	34.898
01-4150-15-00	SOCIAL SECURITY & ME	7,045.00				6,965.00	2,430.21	34.892
01-4160-15-00	RETIREMENT	20,000.00				19,330.00	6,814.05	35.251
01-4180-15-00	INS EMPLOYEES HEALTH	13,595.00				115.00	35.60	30.957
01-4190-15-00	INS WORKERS COMPENSA	95.00		92.91	97.800	200.00	195.37	97.685
01-4200-15-00	UNIFORMS	1,000.00				1,000.00		
01-4600-15-00	OFFICE SUPPLIES AND	300.00				300.00		
01-4950-15-00	EQUIPMENT REPLACEMEN	1,500.00	939.87-			1,500.00		
01-4970-15-00	SUPPLIES	250.00				250.00		
01-4985-15-00	OUTDOOR WARNINGS SIR	8,160.00				1,500.00		
01-5232-15-00	EMERGENCY PREPAREDNE	5,000.00	169.30	1,850.53	37.011	5,000.00	4,821.93	96.439
01-5660-15-00	PHYSICALS	850.00				820.00		
01-6100-15-00	DUES AND SUBSCRIPTIO	13,300.00				12,010.00		
01-6150-15-00	EDUCATIONAL TRAINING	1,500.00				1,500.00		
01-6500-15-00	INS GENERAL LIABILIT	1,755.00		1,940.92	110.594	1,285.00	1,755.61	136.623
01-6850-15-00	TELEPHONE EXPENSES	505.00				505.00	505.00	100.000
01-6855-15-00	RADIO SYSTEM EXPENSE	405.00				405.00		
01-7000-15-00	CAPITAL OUTLAY	1,300.00						
Subtotal:		168,605.00	770.57-	3,884.36	2.304	143,715.00	48,325.14	33.626
Program number:	Emergency Management	168,605.00	770.57-	3,884.36	2.304	143,715.00	48,325.14	33.626
Department number:	EMERGENCY MANAGEMENT	168,605.00	770.57-	3,884.36	2.304	143,715.00	48,325.14	33.626

Fund: 1 GENERAL FUND Department: 16 COMMUNICATIONS Program: Communications
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-16-00	SALARIES	79,435.00	3,702.88	25,151.79	31.663	76,460.00	28,268.26	36.971
01-4012-16-00	SALARIES-REGULAR PAR						2,489.23	
01-4013-16-00	SALARIES-TEMPORARY P	12,150.00						
01-4150-16-00	SOCIAL SECURITY & ME	7,005.00	278.34	1,894.62	27.047	5,850.00	2,320.19	39.661
01-4160-16-00	RETIREMENT	17,265.00	831.22	5,363.38	31.065	16,235.00	6,064.88	37.357
01-4180-16-00	INS EMPLOYEES HEALTH	8,795.00	422.81	2,529.92	28.765	7,400.00	2,689.48	36.344
01-4185-16-00	FSA ADMINISTRATION F	60.00	3.01	18.01	30.017		23.00	
01-4190-16-00	INS WORKERS COMPENSA	80.00		78.43	98.038	175.00	168.73	96.417
01-4300-16-00	DATA PROCESSING EXPE	16,500.00	24.20	10,272.50	62.258	11,670.00	10,222.52	87.597
01-4600-16-00	OFFICE SUPPLIES AND	1,500.00	25.23	264.27	17.618	500.00	475.50	95.100
01-4620-16-00	COMMUNITY WEBSITE MA	8,400.00		8,400.00	100.000	8,700.00	7,800.00	89.655
01-4625-16-00	SAGINAW CHANNEL OPER	13,300.00						
01-4750-16-00	SUPPLIES-CITIZEN ENG	13,500.00	2,759.97	5,745.59	42.560	10,000.00	5,315.81	53.158
01-5245-16-00	CONTRACT SERVICES	2,000.00	500.00	675.00	33.750	2,000.00	91.93	4.597
01-6100-16-00	DUES AND SUBSCRIPTIO	825.00	550.00	1,554.18	188.385	695.00	185.00	26.619
01-6150-16-00	EDUCATIONAL TRAINING	2,000.00	737.15	1,965.40	98.270	1,200.00	300.00	25.000
01-6500-16-00	INS GENERAL LIABILIT	1,755.00		1,940.92	110.594	1,285.00	1,755.61	136.623
01-7000-16-00	CAPITAL OUTLAY	56,840.00	191.81-	15,467.43	27.212	55,890.00	16,554.39	29.620
Subtotal:		241,410.00	9,643.00	81,321.44	33.686	198,060.00	84,724.53	42.777
Program number:	Communications	241,410.00	9,643.00	81,321.44	33.686	198,060.00	84,724.53	42.777
Department number:	COMMUNICATIONS	241,410.00	9,643.00	81,321.44	33.686	198,060.00	84,724.53	42.777
Fund number:	1 GENERAL FUND	26,226,025.00	1,047,464.10	8,036,278.89	30.642	22,575,610.00	8,227,135.54	36.443

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
04-5095-00-00	BOND PRINCIPAL PAYME	3,645,000.00				3,350,000.00		
04-5114-00-00	PRINCIPAL PAYMENT -	235,000.00				230,000.00		
04-5475-00-00	BOND INTEREST PAYMEN	3,091,900.00				3,498,035.00		
04-5494-00-00	INTEREST PAYMENT - T	5,005.00				8,260.00		
04-5500-00-00	ARBITRAGE EXPENSES	15,600.00		34,330.00	220.064	10,000.00	3,500.00	35.000
04-5635-00-00	PAYING AGENT FEES	5,000.00				7,000.00		
Subtotal:		6,997,505.00		34,330.00	.491	7,103,295.00	3,500.00	.049
Program number:		6,997,505.00		34,330.00	.491	7,103,295.00	3,500.00	.049
Department number:	MISCELLANEOUS	6,997,505.00		34,330.00	.491	7,103,295.00	3,500.00	.049
Fund number:	4 DEBT SERVICE FUND	6,997,505.00		34,330.00	.491	7,103,295.00	3,500.00	.049

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-2556-00-00	TSF TO GEN FD-REIM F	108,695.00	54,347.00	108,695.00	100.000	66,530.00	66,530.00	100.000
05-2557-00-00	TSF TO GEN FD-REIM O	1,155,910.00	333,838.00	678,276.00	58.679	1,008,860.00	609,648.00	60.429
05-9225-00-00	TSF TO W/WW ESCROW F	36,215.00				36,215.00		
Subtotal:		1,300,820.00	388,185.00	786,971.00	60.498	1,111,605.00	676,178.00	60.829
Program number:		1,300,820.00	388,185.00	786,971.00	60.498	1,111,605.00	676,178.00	60.829
Department number:	MISCELLANEOUS	1,300,820.00	388,185.00	786,971.00	60.498	1,111,605.00	676,178.00	60.829

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-4010-50-00	SALARIES	1,380,000.00	69,906.92	454,875.53	32.962	1,286,185.00	481,912.53	37.468
05-4013-50-00	SALARIES-TEMPORARY P	8,955.00				8,955.00		
05-4015-50-00	OVERTIME	57,960.00	4,043.44	34,736.89	59.933	55,180.00	23,528.69	42.640
05-4150-50-00	SOCIAL SECURITY & ME	110,690.00	5,406.22	36,036.98	32.557	103,300.00	37,555.05	36.355
05-4160-50-00	TMRS RETIREMENT	314,415.00	16,534.73	104,004.09	33.079	286,710.00	108,400.80	37.809
05-4180-50-00	INSURANCE-EMPLOYEES	181,080.00	4,980.12	55,027.50	30.389	187,465.00	52,210.04	27.851
05-4185-50-00	FSA ADMINISTRATION F	60.00	636.59-	275.05	458.417	180.00	35.00	19.444
05-4190-50-00	INSURANCE-WORKERS' C	9,995.00		9,792.26	97.972	18,470.00	18,084.64	97.914
05-4200-50-00	UNIFORMS	8,000.00	466.74	3,937.73	49.222	7,700.00	4,270.80	55.465
05-4300-50-00	DATA PROCESSING EXPE	39,975.00	4,394.47	27,782.11	69.499	39,975.00	25,277.65	63.234
05-4600-50-00	OFFICE SUPPLIES & EX	10,000.00	301.96	2,293.32	22.933	10,000.00	3,257.71	32.577
05-4630-50-00	SPOILS DISPOSAL	5,000.00				5,000.00	3,000.00	60.000
05-4901-50-00	WATER SYS MAINT & SU	140,000.00	4,353.69	66,595.34	47.568	140,000.00	59,849.82	42.750
05-4903-50-00	VALVE AND HYDRANT MA	90,000.00						
05-4940-50-00	MAINTENANCE ON MACHI	5,000.00	139.77-	269.15	5.383	5,000.00	538.30	10.766
05-4971-50-00	WASTEWATER SYS MAINT	45,800.00	2,642.15	23,679.76	51.703	45,800.00	21,163.38	46.208
05-4975-50-00	WATER METERS & SUPPL	60,000.00	14,044.32-	20,011.53	33.353	60,000.00	43,248.73	72.081
05-5245-50-00	CONTRACT SERVICES-BI	56,000.00	47.62-	12,652.20	22.593	56,000.00	16,185.00	28.902
05-5247-50-00	CONTRACT SERVICES-JA	2,705.00	219.74-	191.16	7.067	2,640.00	890.28	33.723
05-5250-50-00	CONTRACT SERVICES-MI	3,900.00	53.43	1,158.56	29.707	3,900.00	1,381.38	35.420
05-5255-50-00	COLLECTION AGENCY FE	2,400.00	69.15	557.52	23.230	2,400.00	300.47	12.520
05-5500-50-00	ARBITRAGE EXPENSE	4,500.00		3,500.00	77.778	4,500.00		
05-5660-50-00	PHYSICALS	400.00	145.00-	195.00	48.750	400.00	521.00	130.250
05-6050-50-00	BOND PRINCIPAL PAYME	160,000.00				155,000.00		
05-6055-50-00	BOND INTEREST PAYMEN	9,605.00	960.30	3,841.20	39.992	12,675.00	5,068.80	39.991
05-6060-50-00	PAYING AGENT FEES	2,500.00				2,500.00		
05-6100-50-00	DUES & SUBSCRIPTIONS	25,000.00	105.15-	20,772.05	83.088	21,000.00	23,443.55	111.636
05-6150-50-00	EDUCATIONAL TRAINING	15,000.00	108.25	2,283.00	15.220	15,000.00	2,340.89	15.606
05-6200-50-00	ENGINEERING FEES- NO	70,400.00	4,883.54	24,061.28	34.178	70,400.00	22,339.96	31.733
05-6300-50-00	UTILITIES	10,460.00	478.86	4,214.95	40.296	15,000.00	3,180.11	21.201
05-6350-50-00	POWER TO PUMPS	105,000.00	11,902.32-	20,481.49	19.506	100,000.00	32,780.23	32.780
05-6500-50-00	INSURANCE-GEN LIABIL	35,115.00		38,818.49	110.547	25,640.00	35,112.15	136.943
05-6810-50-00	WATER-FORT WORTH	3,016,535.00	63,312.13	861,213.09	28.550	3,078,095.00	1,443,948.43	46.910
05-6820-50-00	WASTEWATER SERVICE-F	4,216,935.00	508,378.31	1,303,444.73	30.910	3,978,240.00	2,314,026.27	58.167
05-6825-50-00	WASTEWATER TESTING	5,000.00				5,000.00	2,426.48	48.530
05-6826-50-00	WATER TESTING	25,000.00	2,407.80	4,731.20	18.925	25,000.00	5,832.43	23.330
05-6850-50-00	TELEPHONE EXPENSES	8,500.00	49.26	3,024.08	35.577	8,500.00	3,172.29	37.321
05-6851-50-00	METER READING CELLUL	87,600.00	6,970.16-	22,587.38	25.785	85,200.00	28,385.43	33.316
05-7000-50-00	CAPITAL OUTLAY/SPECI	416,755.00	227.60-	13,400.00	3.215	197,000.00	513,151.52	260.483
Subtotal:		10,746,240.00	659,293.20	3,180,444.62	29.596	10,124,010.00	5,336,819.81	52.714
Program number:		10,746,240.00	659,293.20	3,180,444.62	29.596	10,124,010.00	5,336,819.81	52.714

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	WATER & WASTEWATER DEPART	10,746,240.00	659,293.20	3,180,444.62	29.596	10,124,010.00	5,336,819.81	52.714

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-7027-55-00	NW BOOSTER PUMP		72,257.16-				5,433.97	
05-7029-55-00	BELT MILL PUMP STATI						5,586.72	
05-7031-55-00	FAIRMOUNT SEWER REHA	3,200,000.00				3,000,000.00	9,000.00	.300
05-7032-55-00	WATER MASTER PLAN UP					75,000.00		
05-7033-55-00	W MCLEROY WL	615,250.00	3,000.00-			650,000.00		
05-7034-55-00	OPAL ST WATER LINE R	1,000,000.00						
05-7035-55-00	PARK CENTER CHLORAMI	700,000.00						
05-7036-55-00	PARK CENTER CATHODIC	27,000.00						
Subtotal:		5,542,250.00	75,257.16-			3,725,000.00	20,020.69	.537
Program number:		5,542,250.00	75,257.16-			3,725,000.00	20,020.69	.537
Department number:	W/WW CAPITAL PROJECTS	5,542,250.00	75,257.16-			3,725,000.00	20,020.69	.537
Fund number:	5 ENTERPRISE FUND	17,589,310.00	972,221.04	3,967,415.62	22.556	14,960,615.00	6,033,018.50	40.326

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-20-00	OLD DECATUR ROAD		11,000.00	11,000.00				
06-1507-20-00	KNOWLES DR						38,917.13	
06-1509-20-00	CENTRAL FIRE STATION						194,241.40	
06-1514-20-00	SIDEWALKS & ADA IMPR		3,600.00-				73,315.80	
06-1516-20-00	BLUE MOUND/INDUSTRIA		1,801.61-	22,466.37			19,165.50	
Subtotal:			5,598.39	33,466.37			325,639.83	
Program number:			5,598.39	33,466.37			325,639.83	
Department number:	2020 DEBT ISSUE		5,598.39	33,466.37			325,639.83	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-21-00	KNOWLES DR.		17,036.83	23,587.84			646,772.78	
06-5006-21-00	SR CITIZENS CENTER						164,247.30	
06-6021-21-00	LIBRARY						328,845.72	
Subtotal:			17,036.83	23,587.84			1,139,865.80	
Program number:			17,036.83	23,587.84			1,139,865.80	
Department number:	2021 GO BONDS		17,036.83	23,587.84			1,139,865.80	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-22-00	SR CITIZENS CENTER		78,752.90	1,101,178.33			27,800.86	
06-6021-22-00	LIBRARY		167,345.86	2,340,003.95			59,076.82	
Subtotal:			246,098.76	3,441,182.28			86,877.68	
Program number:			246,098.76	3,441,182.28			86,877.68	
Department number:	2022 GO BONDS		246,098.76	3,441,182.28			86,877.68	

Fund: 6 CAPITAL PROJECTS FUND Department: 23 2023 GO BONDS Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-23-00	KNOWLES DR.		1,297,021.70-	1,941,007.07		8,371,270.00	1,466,873.42	17.523
06-7014-23-00	PARK MASTER PLAN PRO	247,000.00	6,682.00-	474,997.39	192.307		149,161.38	
Subtotal:		247,000.00	1,303,703.70-	2,416,004.46	978.139	8,371,270.00	1,616,034.80	19.305
Program number:		247,000.00	1,303,703.70-	2,416,004.46	978.139	8,371,270.00	1,616,034.80	19.305
Department number:	2023 GO BONDS	247,000.00	1,303,703.70-	2,416,004.46	978.139	8,371,270.00	1,616,034.80	19.305

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-25-00	OLD DECATUR ROAD	1,000,000.00						
06-4021-25-00	W. MCLEROY BLVD.	2,000,000.00						
06-5115-25-00	BOND SALE EXPENSES	250,000.00						
Subtotal:		3,250,000.00						
Program number:		3,250,000.00						
Department number:	2025 GO Bonds	3,250,000.00						

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-40-00	SR CITIZENS CENTER		264,368.57	774,952.30				
06-6021-40-00	LIBRARY		561,783.22	1,646,773.65				
Subtotal:			826,151.79	2,421,725.95				
Program number:			826,151.79	2,421,725.95				
Department number:	FACILITY PROJECTS		826,151.79	2,421,725.95				

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-45-00	OLD DECATUR ROAD	1,613,625.00						
06-4021-45-00	W. MCLEROY BLVD.		276,100.00	426,100.00			69,900.00	
06-4023-45-00	E. MCLEROY BLVD.		30,800.00	118,800.00				
Subtotal:		1,613,625.00	306,900.00	544,900.00	33.769		69,900.00	
Program number:		1,613,625.00	306,900.00	544,900.00	33.769		69,900.00	
Department number:	STREET PROJECTS	1,613,625.00	306,900.00	544,900.00	33.769		69,900.00	
Fund number:	6 CAPITAL PROJECTS FUND	5,110,625.00	98,082.07	8,880,866.90	173.773	8,371,270.00	3,238,318.11	38.684

Fund: 11 CCPD FUND Department: Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
11-2560-00-00	TSF TO GEN FD-REIM S	1,507,125.00				1,328,845.00		
11-4200-00-00	UNIFORMS	14,650.00				14,650.00		
11-4300-00-00	DATA PROCESSING EXPE	58,000.00	5,380.00	5,380.00	9.276	64,450.00	14,830.00	23.010
11-4500-00-00	BOOKS	5,700.00		5,451.01	95.632	5,250.00		
11-4620-00-00	OFFICER SUPPLIES & E	78,000.00		53,759.37	68.922	78,000.00		
11-4660-00-00	INVESTGTR SUPPLIES &	1,000.00				1,000.00		
11-4670-00-00	CRM PREV SUPPLIES &	6,000.00	632.00-	438.60	7.310	6,000.00	1,946.23	32.437
11-5245-00-00	LICENSE PLATE READER	67,500.00				90,500.00	85,500.00	94.475
11-6150-00-00	EDUCATIONAL TRAINING	13,500.00	2,419.92-	2,198.86	16.288	13,500.00		
11-7000-00-00	CAPITAL OUTLAY/SPECI	426,025.00	7,683.15-	3,985.00	.935	374,700.00	229,261.00	61.185
11-7500-00-00	Non Capital Outlay		308,787.45-					
Subtotal:		2,177,500.00	314,142.52-	71,212.84	3.270	1,976,895.00	331,537.23	16.771
Program number:		2,177,500.00	314,142.52-	71,212.84	3.270	1,976,895.00	331,537.23	16.771
Department number:		2,177,500.00	314,142.52-	71,212.84	3.270	1,976,895.00	331,537.23	16.771
Fund number:	11 CCPD FUND	2,177,500.00	314,142.52-	71,212.84	3.270	1,976,895.00	331,537.23	16.771

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
12-4970-00-00	SUPPLIES	10,000.00	235.09	492.03	4.920	10,000.00	3,193.25	31.933
12-6150-00-00	EDUCATIONAL TRAVEL &	2,500.00	50.00-	875.00	35.000	2,500.00	767.00	30.680
Subtotal:		12,500.00	185.09	1,367.03	10.936	12,500.00	3,960.25	31.682
Program number:		12,500.00	185.09	1,367.03	10.936	12,500.00	3,960.25	31.682
Department number:		12,500.00	185.09	1,367.03	10.936	12,500.00	3,960.25	31.682
Fund number:	12 POLICE EXPENDABLE TRUST FUN	12,500.00	185.09	1,367.03	10.936	12,500.00	3,960.25	31.682

Fund: 14 DRAINAGE UTILITY FUND Department: Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
14-2559-00-00	TSF TO ENT FD-REIM S	134,450.00				123,600.00		
14-2561-00-00	TSF TO GEN FD-REIM S	214,585.00				140,245.00		
14-4200-00-00	UNIFORMS	2,000.00	226.26	668.39	33.420	2,000.00	749.17	37.459
14-4620-00-00	SUPPLIES	60,000.00	2,180.32-	21,914.15	36.524	50,000.00	10,454.83	20.910
14-4630-00-00	DISPOSAL COSTS	10,000.00				10,000.00	3,000.00	30.000
14-4935-00-00	CONTRACT MAINTENANCE	10,000.00				10,000.00	2,266.00	22.660
14-6150-00-00	EDUCATIONAL TRAINING	6,500.00		1,042.94	16.045	6,500.00	100.00	1.538
14-6205-00-00	PERMIT FEE	1,500.00		100.00	6.667	1,500.00		
14-7000-00-00	CAPITAL OUTLAY/SPECI	175,000.00		126,044.50	72.025	2,200,000.00	700,960.15	31.862
Subtotal:		614,035.00	1,954.06-	149,769.98	24.391	2,543,845.00	717,530.15	28.207
Program number:		614,035.00	1,954.06-	149,769.98	24.391	2,543,845.00	717,530.15	28.207
Department number:		614,035.00	1,954.06-	149,769.98	24.391	2,543,845.00	717,530.15	28.207
Fund number:	14 DRAINAGE UTILITY FUND	614,035.00	1,954.06-	149,769.98	24.391	2,543,845.00	717,530.15	28.207

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
16-4001-00-00	INDUSTRIAL STREETS					100,000.00		
16-4002-00-00	RESIDENTIAL STREETS	325,000.00				225,000.00		
16-4935-00-00	CONTRACT MAINT & REP					60,000.00		
16-4972-00-00	SIDEWALK REPLACEMENT	90,000.00	13,600.00	13,600.00	15.111	90,000.00		
16-4980-00-00	STREET MAINTENANCE &	50,000.00	3,787.08-	9,291.56	18.583	40,000.00	6,068.00	15.170
16-6200-00-00	ENGINEERING FEES - N					85,000.00		
16-7000-00-00	CAPITAL OUTLAY	978,700.00		87,000.00	8.889	900,000.00		
Subtotal:		1,443,700.00	9,812.92	109,891.56	7.612	1,500,000.00	6,068.00	.405
Program number:		1,443,700.00	9,812.92	109,891.56	7.612	1,500,000.00	6,068.00	.405
Department number:		1,443,700.00	9,812.92	109,891.56	7.612	1,500,000.00	6,068.00	.405
Fund number:	16 STREET MAINTENANCE FUND	1,443,700.00	9,812.92	109,891.56	7.612	1,500,000.00	6,068.00	.405

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-60-00	SUPPLIES	8,000.00					12,809.00	
20-7000-60-00	CAPITAL OUTLAY/SPECI					8,000.00		
Subtotal:		8,000.00				8,000.00	12,809.00	160.113
Program number:		8,000.00				8,000.00	12,809.00	160.113
Department number:	ANIMAL SERVICES	8,000.00				8,000.00	12,809.00	160.113

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-61-00	SUPPLIES			3,758.39			4,492.34	
20-4900-61-00	MAINTENANCE & REPAIR	3,500.00		752.47	21.499	3,500.00		
20-5232-61-00	SPECIAL PROGRAMS		3,369.07	33,272.38			12,625.84	
20-7000-61-00	CAPITAL OUTLAY/SPECI	5,000.00				5,000.00	3,100.00	62.000
Subtotal:		8,500.00	3,369.07	37,783.24	444.509	8,500.00	20,218.18	237.861
Program number:		8,500.00	3,369.07	37,783.24	444.509	8,500.00	20,218.18	237.861
Department number: PARKS		8,500.00	3,369.07	37,783.24	444.509	8,500.00	20,218.18	237.861

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-2562-62-00	TSF TO GEN FD-REIM S	10,655.00				10,530.00		
20-4300-62-00	DATA PROCESSING EXPE	12,000.00	1,554.84	3,429.84	28.582	12,000.00	2,653.59	22.113
20-4500-62-00	BOOKS, CD'S, DVD'S	20,000.00	2,225.27	6,522.37	32.612	20,000.00	4,259.34	21.297
20-4750-62-00	SUPPLIES	11,000.00	396.08	2,425.69	22.052	11,000.00	6,846.38	62.240
20-5245-62-00	CONTRACT SERVICES	10,000.00	735.00	2,450.00	24.500	10,000.00	4,488.28	44.883
20-6100-62-00	DUES & SUBSCRIPTIONS	500.00				1,000.00		
20-6150-62-00	EDUCATIONAL TRAINING	2,000.00				1,500.00		
20-7000-62-00	CAPITAL OUTLAY/SPECI			23,735.62			17,289.73	
Subtotal:		66,155.00	4,911.19	38,563.52	58.293	66,030.00	35,537.32	53.820
Program number:		66,155.00	4,911.19	38,563.52	58.293	66,030.00	35,537.32	53.820
Department number: LIBRARY		66,155.00	4,911.19	38,563.52	58.293	66,030.00	35,537.32	53.820

Fund: 20 DONATIONS FUND Department: 63 BEAUTIFICATION Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-63-00	SUPPLIES	10,000.00				10,000.00	3,883.00	38.830
20-5245-63-00	CONTRACT SERVICES	59,630.00		54,466.85	91.341	59,250.00	40,474.57	68.312
20-7000-63-00	CAPITAL OUTLAY/SPECI	35,000.00				30,000.00		
Subtotal:		104,630.00		54,466.85	52.057	99,250.00	44,357.57	44.693
Program number:		104,630.00		54,466.85	52.057	99,250.00	44,357.57	44.693
Department number:	BEAUTIFICATION	104,630.00		54,466.85	52.057	99,250.00	44,357.57	44.693

Fund: 20 DONATIONS FUND Department: 64 SENIOR CENTER Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-64-00	SUPPLIES	5,000.00				5,000.00	250.00	5.000
20-5235-64-00	SENIOR CENTER PROGRA			2,166.00				
Subtotal:		5,000.00		2,166.00	43.320	5,000.00	250.00	5.000
Program number:		5,000.00		2,166.00	43.320	5,000.00	250.00	5.000
Department number:	SENIOR CENTER	5,000.00		2,166.00	43.320	5,000.00	250.00	5.000

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-65-00	SUPPLIES					2,420.00		
Subtotal:						2,420.00		
Program number:						2,420.00		
Department number:	POLICE					2,420.00		

Fund: 20 DONATIONS FUND Department: 66 FIRE Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-66-00	SUPPLIES	20,000.00		2,880.76	14.404	20,000.00		
Subtotal:		20,000.00		2,880.76	14.404	20,000.00		
Program number:		20,000.00		2,880.76	14.404	20,000.00		
Department number:	FIRE	20,000.00		2,880.76	14.404	20,000.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-67-00	SUPPLIES	30,000.00	2,958.97-	24,392.96	81.310	30,000.00	29,161.04	97.203
Subtotal:		30,000.00	2,958.97-	24,392.96	81.310	30,000.00	29,161.04	97.203
Program number:		30,000.00	2,958.97-	24,392.96	81.310	30,000.00	29,161.04	97.203
Department number:	TRAIN & GRAIN FESTIVAL	30,000.00	2,958.97-	24,392.96	81.310	30,000.00	29,161.04	97.203

Fund: 20 DONATIONS FUND Department: 69 COMMUNITY EVENTS Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-69-00	SUPPLIES	15,000.00		323.98	2.160	15,000.00		
Subtotal:		15,000.00		323.98	2.160	15,000.00		
Program number:		15,000.00		323.98	2.160	15,000.00		
Department number:	COMMUNITY EVENTS	15,000.00		323.98	2.160	15,000.00		
Fund number:	20 DONATIONS FUND	257,285.00	5,321.29	160,577.31	62.412	254,200.00	142,333.11	55.993

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5232-31-00	ENTERTAINMENT EXPENS	10,000.00				10,000.00		
Subtotal:		10,000.00				10,000.00		
Program number:		10,000.00				10,000.00		
Department number:	HOTEL/MOTEL TAX-CITY	10,000.00				10,000.00		

Fund: 21 GENERAL ESCROW FUND Department: 32 HOTEL/MOTEL TAX-CHAMBER Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5245-32-00	CONTRACT SERVICES	40,000.00		11,901.60	29.754	30,000.00	14,500.00	48.333
21-7000-32-00	CAPITAL OUTLAY/SPECI	10,000.00	1,207.50-	3,500.00	35.000	10,000.00	2,700.00	27.000
Subtotal:		50,000.00	1,207.50-	15,401.60	30.803	40,000.00	17,200.00	43.000
Program number:		50,000.00	1,207.50-	15,401.60	30.803	40,000.00	17,200.00	43.000
Department number:	HOTEL/MOTEL TAX-CHAMBER	50,000.00	1,207.50-	15,401.60	30.803	40,000.00	17,200.00	43.000

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4300-33-00	DATA PROCESSING EXPE	14,010.00						
21-4600-33-00	OFFICE SUPPLIES EXPE	500.00				500.00		
21-4620-33-00	OFFICER SUPPLIES AND		2,520.00	3,105.00				
21-7000-33-00	CAPITAL OUTLAY/SPECI					3,000.00		
Subtotal:		14,510.00	2,520.00	3,105.00	21.399	3,500.00		
Program number:		14,510.00	2,520.00	3,105.00	21.399	3,500.00		
Department number:	COURT TECHNOLOGY	14,510.00	2,520.00	3,105.00	21.399	3,500.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9201-34-00	TSF TO GENERAL FUND	15,000.00				9,500.00		
Subtotal:		15,000.00				9,500.00		
Program number:		15,000.00				9,500.00		
Department number:	COURT SECURITY	15,000.00				9,500.00		

Fund: 21 GENERAL ESCROW FUND Department: 43 INSURANCE DEDUCTIBLE Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4900-43-00	MAINTENANCE & REPAIR	86,000.00	28,825.49-	18,146.99	21.101	80,000.00	28,130.00	35.163
21-6501-43-00	INSURANCE DEDUCTIBLE					6,000.00		
Subtotal:		86,000.00	28,825.49-	18,146.99	21.101	86,000.00	28,130.00	32.709
Program number:		86,000.00	28,825.49-	18,146.99	21.101	86,000.00	28,130.00	32.709
Department number:	INSURANCE DEDUCTIBLE	86,000.00	28,825.49-	18,146.99	21.101	86,000.00	28,130.00	32.709

Fund: 21 GENERAL ESCROW FUND Department: 49 OLD DECATUR RD IMPROVEMENTS Program:
Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9206-49-00	TSF TO CAPITAL PROJE	1,581,665.00						
Subtotal:		1,581,665.00						
Program number:		1,581,665.00						
Department number:	OLD DECATUR RD IMPROVEMEN	1,581,665.00						

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:

Period Ending: 1/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-7000-73-00	CAPITAL OUTLAY/SPECI	5,000.00		246.45	4.929			
Subtotal:		5,000.00		246.45	4.929			
Program number:		5,000.00		246.45	4.929			
Department number:	PEG FEES	5,000.00		246.45	4.929			
Fund number:	21 GENERAL ESCROW FUND	1,762,175.00	27,512.99-	36,900.04	2.094	149,000.00	45,330.00	30.423

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
25-9205-51-00	TSF TO ENTERPRISE FU	360,000.00				451,000.00		
Subtotal:		360,000.00				451,000.00		
Program number:		360,000.00				451,000.00		
Department number:	WATER IMPACT FEES	360,000.00				451,000.00		
Fund number:	25 ENTERPRISE ESCROW FUND	360,000.00				451,000.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
31-5250-00-00	CONTRACT SERVICES	23,950.00		4,680.00	19.541	18,960.00	7,118.67	37.546
31-6140-00-00	DEVELOPER REIMBURSEM	472,340.00					472,041.66	
Subtotal:		496,290.00		4,680.00	.943	18,960.00	479,160.33	2,527.217
Program number:		496,290.00		4,680.00	.943	18,960.00	479,160.33	2,527.217
Department number:		496,290.00		4,680.00	.943	18,960.00	479,160.33	2,527.217
Fund number:	31 BELTMILL PID 1 FUND	496,290.00		4,680.00	.943	18,960.00	479,160.33	2,527.217

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
35-5250-00-00	CONTRACT SERVICES	30,000.00		3,352.09	11.174	30,000.00		
Subtotal:		30,000.00		3,352.09	11.174	30,000.00		
Program number:		30,000.00		3,352.09	11.174	30,000.00		
Department number:		30,000.00		3,352.09	11.174	30,000.00		
Fund number: 35 TIRZ FUND 1		30,000.00		3,352.09	11.174	30,000.00		

******* End of Report *********

CITY OF SAGINAW DECEMBER PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
B	B	01/02/2025	CANON *PAYMENT	255.00	01	4940	05	00
B	B	12/26/2024	ZOOM.COM 888-799-9666	15.99	01	6010	05	00
B	B	12/20/2024	TLO TRANSUNION	382.40	01	4665	05	00
D	B	12/24/2024	FUEL CITY SAGINAW	41.67	01	4850	12	00
B	B	01/02/2025	HARBOR FREIGHT TOOLS31	269.43	05	4901	50	00
B	B	12/31/2024	ELKINS HARDWARE	88.62	05	4901	50	00
B	B	12/30/2024	ELKINS HARDWARE	40.09	05	4901	50	00
B	B	12/26/2024	ELKINS HARDWARE	70.96	05	4901	50	00
B	B	12/26/2024	O'REILLY 1066	6.19	05	4901	50	00
B	B	12/26/2024	O'REILLY 1066	12.99	05	4901	50	00
B	B	12/23/2024	ELKINS HARDWARE	47.99	05	4901	50	00
B	B	12/16/2024	O'REILLY 1066	11.27	05	4901	50	00
C	B	12/11/2024	NIC*TYLERTECHE	2,520.00	21	4620	33	00
D	C	12/23/2024	THE HOME DEPOT #6549	301.84	14	4620	00	00
C	C	12/19/2024	STAPLS7647506690001001	276.84	01	4600	09	00
C	C	12/18/2024	STAPLS7647506690002001	276.84	01	4600	09	00
C	C	12/12/2024	STAPLS7647506690000001	371.26	01	4600	09	00
G	C	01/05/2025	ATT*BILL PAYMENT	1,277.14	01	6850	14	00
G	C	01/03/2025	DNH*GODADDY#350222701	251.76	01	4305	14	00
G	C	01/03/2025	ATT*CONS PHONE PMT	119.88	01	6850	14	00
G	C	01/05/2025	ATT*BILL PAYMENT	1,313.98	01	6850	14	00
G	C	01/05/2025	ATT*BILL PAYMENT	511.44	01	6850	14	00
G	C	12/30/2024	AMZN MKTP US*ZP1W70S82	58.00	01	4300	14	00
G	C	12/20/2024	3T PRO INC	780.50	01	6300	14	00
G	C	12/19/2024	AMAZON MKTPL*Z13OT76F1	195.92	01	4300	14	00
G	C	12/19/2024	AMAZON MKTPL*Z97LM4OR0	62.58	01	4300	14	00
G	C	12/18/2024	AMZ*INDIGO SOFTWARE	179.99	01	4300	14	00
G	C	12/17/2024	ADDIGY, INC	150.00	01	4300	14	00
G	C	12/17/2024	SPECTRUM	575.86	01	6300	14	00
G	C	12/17/2024	SPECTRUM	282.00	01	6300	14	00
G	C	12/17/2024	SPECTRUM	145.37	01	6300	14	00
G	C	12/17/2024	SPECTRUM	180.66	01	6300	14	00
G	C	12/17/2024	SPECTRUM	575.86	01	6300	14	00
G	C	12/17/2024	SPECTRUM	246.80	01	6300	14	00
G	C	12/17/2024	AMAZON MKTPL*Z979F8F32	9.95	01	4300	14	00
G	C	12/16/2024	AMAZON MKTPL*Z16YS7IY2	449.00	01	4300	14	00
G	C	12/13/2024	DUO*COM	150.00	01	4300	14	00
G	C	12/15/2024	DNH*GODADDY#346809367	167.76	01	4305	14	00
G	C	12/11/2024	AMAZON MKTPL*ZX95723K0	99.96	01	4300	14	00

CITY OF SAGINAW DECEMBER PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
G	C	12/12/2024	AMZN MKTP US*ZX7VP7W92	63.99	01	4300	14	00
G	C	12/06/2024	AMZN MKTP US*ZL7CR1941	147.90	01	4300	14	00
G	C	12/06/2024	ATT*BILL PAYMENT	511.44	01	6850	14	00
G	C	12/07/2024	ADDIGY, INC	150.00	01	4300	14	00
G	C	12/07/2024	ADDIGY, INC	150.00	01	4300	14	00
G	C	12/07/2024	ATT*BILL PAYMENT	1,313.98	01	6850	14	00
G	C	12/06/2024	ATT*BILL PAYMENT	1,277.66	01	6850	14	00
G	C	12/07/2024	ADDIGY, INC	150.00	01	4300	14	00
G	C	12/05/2024	AMZ*INDIGO SOFTWARE	99.99	01	4300	14	00
G	C	12/05/2024	AMZ*INDIGO SOFTWARE	99.99	01	4300	14	00
T	C	12/22/2024	STAPLS7648177926000002	3.77	01	4600	05	00
T	C	12/21/2024	STAPLS7648177926000001	359.81	01	4600	05	00
T	C	12/11/2024	WAL-MART #5316	379.47	01	4970	05	00
J	C	12/05/2024	AMAZON MKTPL*ZR8ZX9AP2	24.49	01	4970	04	00
J	C	12/20/2024	PMC - PAID PARKING	22.73	05	4901	50	00
J	C	12/11/2024	SOAPY JEFFS CARWASH -	140.00	05	4901	50	00
S	C	01/03/2025	TEXAS COMM FIRE PROT	76.94	01	6150	04	00
S	C	12/18/2024	CLIA LABORATORY PROGRA	248.00	01	4975	04	00
S	C	12/11/2024	ADVANCED RESCUE SYSTEM	2,100.00	01	4950	04	00
J	C	12/16/2024	PAYPAL *METALPROMO	380.00	11	4670	00	00
J	C	12/30/2024	AMAZON MKTPL*ZE5K10V21	79.99	05	4901	50	00
J	C	12/21/2024	AMAZON MKTPL*Z940A7HT0	69.99	05	4901	50	00
J	C	12/22/2024	AMAZON MKTPL*Z952G1TW1	224.97	05	4901	50	00
J	C	12/19/2024	ELKINS HARDWARE	37.96	05	4971	50	00
J	C	12/18/2024	ELKINS HARDWARE	90.66	05	4901	50	00
J	C	12/17/2024	ELKINS HARDWARE	189.01	05	4971	50	00
J	C	12/16/2024	ELKINS HARDWARE	24.91	05	4901	50	00
J	C	12/16/2024	ELKINS HARDWARE	70.97	05	4901	50	00
J	C	12/16/2024	ELKINS HARDWARE	110.89	05	4901	50	00
J	C	12/11/2024	IN *JREW ENTERPRISES L	2,615.00	05	4971	50	00
J	C	12/05/2024	SQ *ON DECK POWER	492.00	01	4200	06	00
J	C	12/05/2024	WM SUPERCENTER #5316	112.53	05	4901	50	00
M	D	12/17/2024	AMAZON.COM*Z177S8BO0	462.96	01	4970	04	00
C	D	12/19/2024	PAPERWORKS.COM	50.42	01	4600	10	00
C	D	12/18/2024	AMZN MKTP US*Z982T8TI2	30.92	01	4600	10	00
J	E	01/04/2025	AMAZON.COM*ZP42B6SP0	17.89	01	5000	02	00
J	E	01/01/2025	TST* NOTHING BUNDT CAK	38.00	01	4970	02	00
J	E	12/31/2024	SECURE ON-SITE SHREDDI	59.50	01	4600	02	00

CITY OF SAGINAW DECEMBER PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	E	12/31/2024	SECURE ON-SITE SHREDDI	59.50	05	4600	50	00
J	E	12/17/2024	ELKINS HARDWARE	10.44	01	4750	08	00
J	E	12/16/2024	HP *INSTANT INK	13.99	01	4600	08	00
J	E	12/15/2024	AMAZON.COM*Z15XD1D62	67.98	01	4750	08	00
J	E	12/13/2024	AMAZON.COM*Z17YL3JM2	71.96	01	4750	08	00
J	E	12/15/2024	AMAZON.COM*ZX4957DT1	54.98	01	4750	08	00
J	E	12/09/2024	THE HOME DEPOT #8521	90.77	01	4750	08	00
J	E	12/09/2024	ELKINS HARDWARE	25.98	01	4750	08	00
J	E	12/10/2024	AMAZON MKTPL*ZR35F1IR0	26.99	01	4750	08	00
J	E	12/10/2024	ULINE *SHIP SUPPLIES	1,536.30	01	4750	08	00
J	E	12/06/2024	EMPIRE PAPER	897.31	01	4750	08	00
J	E	12/06/2024	TAGG TEAM SPORTS AND M	34.50	01	6110	02	00
R	E	12/16/2024	PARKINGZONE	1,825.66	01	4900	06	00
R	E	12/17/2024	GOT YOU COVERED WORK W	320.98	01	4200	05	00
R	E	12/12/2024	OSS ACADEMY	105.00	01	6150	05	00
R	E	12/12/2024	NCTCOG RPA TRAINING	449.00	01	6150	05	00
R	E	12/10/2024	BRIGHTGUY.COM	94.85	01	4970	05	00
R	E	12/05/2024	M-PAK, INC	351.60	01	4200	05	00
R	E	12/04/2024	OSS ACADEMY	100.00	01	6150	05	00
B	F	12/27/2024	SAMS CLUB #8268	19.90	01	4752	11	00
B	F	12/11/2024	DAVE'S STATE INSPECTIO	26.52	01	4935	12	00
B	F	12/05/2024	ELKINS HARDWARE	4.99	01	4752	11	00
D	F	12/19/2024	ELKINS HARDWARE	83.09	01	4900	06	00
D	F	12/19/2024	ELKINS HARDWARE	32.97	01	4900	06	00
D	F	12/19/2024	ELKINS HARDWARE	45.28	01	4900	06	00
D	F	12/12/2024	ELKINS HARDWARE	63.92	01	4900	06	00
D	F	12/11/2024	(PC) 2532 MILLER	310.44	01	4900	06	00
D	F	12/11/2024	ELKINS HARDWARE	26.77	01	4900	06	00
D	F	12/11/2024	ELKINS HARDWARE	4.99	01	4900	06	00
D	F	12/10/2024	WM SUPERCENTER #5316	96.42	01	4900	06	00
D	F	12/10/2024	LONE STAR BANNERS AND	445.60	01	4900	06	00
D	F	12/09/2024	ELKINS HARDWARE	80.15	01	4900	06	00
D	F	12/05/2024	(PC) 2532 MILLER	480.35	01	4900	06	00
D	F	12/04/2024	THE HOME DEPOT #6549	189.11	01	4900	06	00
C	G	12/10/2024	ARMSTRONG FORENSIC LAB	1,001.00	01	4665	05	00
C	G	12/10/2024	TARRANT CO TX MED EXAM	19.50	01	4665	05	00
C	G	12/10/2024	TARRANT CO TX MED EXAM	650.00	01	4665	05	00
C	G	12/10/2024	WORKQUEST	316.00	01	4660	05	00

CITY OF SAGINAW DECEMBER PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
D	G	01/02/2025	ELKINS HARDWARE	119.85	14	4620	00	00
D	G	12/30/2024	THE HOME DEPOT #6549	22.10	14	4200	00	00
D	G	12/31/2024	CAVENDERS STCKYD 201	169.99	14	4200	00	00
D	G	12/30/2024	RDO EQUIPMENT FORT WOR	2,980.00	14	4620	00	00
D	G	12/19/2024	O'REILLY 1066	16.99	14	4620	00	00
D	G	12/17/2024	TRUCK TECHNIQUES	14.00	14	4620	00	00
D	G	12/17/2024	ELKINS HARDWARE	12.96	14	4620	00	00
K	H	12/31/2024	WAL-MART #3773	48.10	01	4910	09	00
K	H	12/31/2024	AMAZON.COM*ZP4JW0UW2	93.22	01	4500	09	00
K	H	12/28/2024	WAL-MART #5316	174.55	01	4910	09	00
K	H	12/28/2024	BAKER & TAYLOR - BOOKS	28.17	01	4500	09	00
K	H	12/27/2024	AMAZON.COM*ZE0106GZ0	22.49	01	4500	09	00
K	H	12/27/2024	AMAZON.COM*ZE36K6V00	357.17	01	4500	09	00
K	H	12/20/2024	AMZN MKTP US*Z936A3WI2	11.30	01	4910	09	00
K	H	12/20/2024	AMAZON MKTPL*Z11UL9WX1	77.39	01	4600	09	00
K	H	12/20/2024	AMAZON MKTPL*Z98OK4U32	10.99	01	4600	09	00
K	H	12/20/2024	TST* NOTHING BUNDT CAK	12.50	20	4750	62	00
K	H	12/21/2024	SP SOULSTIR	20.59	01	4500	09	00
K	H	12/22/2024	AMAZON MKTPL*Z94ML60C1	5.59	01	4600	09	00
K	H	12/19/2024	BAKER & TAYLOR - BOOKS	28.51	01	4500	09	00
K	H	12/18/2024	WM SUPERCENTER #972	65.48	01	4910	09	00
K	H	12/18/2024	TST* NOTHING BUNDT CAK	12.50	20	4750	62	00
K	H	12/12/2024	HOBBY LOBBY #355	84.83	01	4910	09	00
K	H	12/12/2024	HOBBY LOBBY #355	64.80	01	4910	09	00
K	H	12/12/2024	HOBBY LOBBY #355	3.78	01	4910	09	00
K	H	12/12/2024	AMAZON MKTPLACE PMTS	8.99	01	4500	09	00
K	H	12/12/2024	AMAZON MKTPL*ZX5HJ0YX2	140.83	01	4500	09	00
K	H	12/07/2024	AMZN MKTP US*ZR24C0000	18.03	01	4500	09	00
K	H	12/07/2024	BAKER & TAYLOR - BOOKS	10.67	01	4500	09	00
K	H	12/07/2024	AMAZON MKTPL*ZR2MK5X10	8.99	01	4500	09	00
K	H	12/06/2024	AMAZON.COM*ZR6XN9ZZ0	29.24	01	4500	09	00
K	H	12/06/2024	AMAZON MKTPL*ZR4MV8HC2	19.98	01	4500	09	00
K	H	12/06/2024	HERTZBERG NEW METHOD I	274.35	01	4500	09	00
K	H	12/05/2024	LOWES #01582*	98.32	20	4750	62	00
E	H	01/02/2025	ELKINS HARDWARE	204.80	01	4980	06	00
E	H	12/18/2024	BARNSCO-FT WORTH	155.22	01	4900	06	00
E	H	12/11/2024	ELKINS HARDWARE	38.30	01	4900	06	00
E	H	12/05/2024	TEXAS FIRST RENTALS -	364.35	01	4980	06	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
E	H	12/05/2024	BARNSCO-FT WORTH	1,172.30	01	4900	06	00
M	H	12/21/2024	ADOBE *ADOBE	19.99	05	4600	50	00
A	H	12/22/2024	AMAZON.COM*ZE0643TB2	7.75	01	4500	09	00
A	H	12/22/2024	AMAZON.COM*ZE98N3AC2	8.01	01	4500	09	00
A	H	12/22/2024	AMAZON.COM*ZE6C091E2	29.94	01	4500	09	00
A	H	12/22/2024	AMAZON.COM*Z98X479U0	32.40	01	4500	09	00
A	H	12/23/2024	AMAZON MKTPL*Z95R849P0	28.77	01	4500	09	00
A	H	12/22/2024	AMAZON MKTPL*Z92KV9AI1	19.97	01	4500	09	00
A	H	12/16/2024	AMAZON.COM*Z19ZY4GB0	31.82	01	4500	09	00
A	H	12/06/2024	WAL-MART #5316	195.02	01	4910	09	00
B	J	12/27/2024	BLN*ATERA	117.60	01	6100	14	00
L	L	12/24/2024	QUILL CORPORATION	69.99	01	4300	10	00
T	M	01/04/2025	TRACTOR SUPPLY #2371	68.99	12	4970	00	00
T	M	12/19/2024	NORTH AMERICAN POLICE	50.00	12	6150	00	00
T	M	12/11/2024	CIRCLE K 06341	31.58	01	4970	05	00
T	M	12/08/2024	TRACTOR SUPPLY #2371	62.09	12	4970	00	00
R	M	12/17/2024	THE HOME DEPOT #6549	138.84	05	4901	50	00
R	M	12/17/2024	ELKINS HARDWARE	29.97	05	4901	50	00
R	M	12/16/2024	ELKINS HARDWARE	26.98	05	4901	50	00
R	M	12/07/2024	O'REILLY 1066	25.47	05	4901	50	00
R	M	12/05/2024	ELKINS HARDWARE	95.97	05	4901	50	00
R	M	12/05/2024	O'REILLY 1066	19.99	05	4901	50	00
J	M	01/02/2025	ELKINS HARDWARE	24.96	05	4901	50	00
J	M	01/02/2025	ELKINS HARDWARE	189.97	05	4901	50	00
J	M	12/30/2024	O'REILLY 1066	39.74	05	4901	50	00
J	M	12/30/2024	O'REILLY 1066	31.26	05	4901	50	00
J	M	12/23/2024	O'REILLY 1066	60.46	05	4901	50	00
J	M	12/17/2024	ELKINS HARDWARE	13.99	05	4901	50	00
J	M	12/10/2024	THE HOME DEPOT #6549	250.96	05	4901	50	00
J	M	12/09/2024	THE HOME DEPOT #6549	250.96	05	4901	50	00
J	M	12/07/2024	ELKINS HARDWARE	219.95	05	4901	50	00
J	M	12/30/2024	DOX*NTTA - ZIPCASH	60.89	01	4930	12	00
J	M	12/30/2024	TIRE STORE SERVICE CEN	577.32	01	4930	12	00
J	M	12/18/2024	SHARK SPECIALTY TOOLS	614.10	01	4920	12	00
J	M	12/17/2024	AMAZON.COM*Z98G98N62	210.03	01	4930	12	00
J	M	12/16/2024	MORITZ CHEVROLET	1,834.00	01	4935	12	00
J	M	12/16/2024	CRS AUTO REPAIR	109.00	01	4935	12	00
J	M	12/09/2024	COWSER TIRE AND SERVIC	1,785.78	01	4865	12	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	M	12/10/2024	OGBURN TRUCK PARTS LP	243.83	01	4930	12	00
J	M	12/10/2024	SOUTHWEST INTERNATIONA	171.60	01	4930	12	00
J	M	12/06/2024	IN *ON-SITE POWER SYST	6,908.50	01	4935	12	00
J	M	12/05/2024	CRS AUTO REPAIR	160.00	01	4930	12	00
R	M	01/04/2025	ELKINS HARDWARE	57.98	01	4970	07	00
R	M	01/04/2025	ELKINS HARDWARE	49.95	01	4860	06	00
R	M	01/02/2025	ELKINS HARDWARE	194.40	01	4970	07	00
R	M	12/30/2024	BRIDGESTONE HOSEPOWER	296.91	01	4980	06	00
R	M	12/30/2024	ELKINS HARDWARE	18.99	01	4981	06	00
R	M	12/23/2024	O'REILLY 1066	56.54	01	4980	06	00
R	M	12/17/2024	GRAINGER	31.35	01	4980	06	00
R	M	12/16/2024	ELKINS HARDWARE	69.98	01	4980	06	00
R	M	12/11/2024	THE HOME DEPOT #6549	110.91	01	4860	06	00
R	M	12/05/2024	ELKINS HARDWARE	79.86	01	4970	07	00
M	M	01/02/2025	PSHRA PUBLIC SECTOR HR	250.00	01	6100	02	00
M	M	12/27/2024	ALBERTSONS #4150	300.00	01	6110	02	00
M	M	12/11/2024	ALBERTSONS #4102	500.00	01	6110	02	00
M	M	12/12/2024	QUILL CORPORATION	14.29	01	4600	02	00
M	M	12/12/2024	QUILL CORPORATION	113.68	05	4600	50	00
M	M	12/11/2024	QUILL CORPORATION	52.09	01	4600	02	00
M	M	12/11/2024	WM SUPERCENTER #5316	1,000.00	01	6110	02	00
M	M	12/10/2024	WAL-MART #5316	1,000.00	01	6110	02	00
M	M	12/10/2024	JPMC FEE	2.50	01	4935	12	00
M	M	12/10/2024	TARRANT COUNTY MV PYMT	67.00	01	4935	12	00
M	M	12/05/2024	LEGALSHIELD *MEMBRSHI	425.90	01	2348	00	00
M	M	12/05/2024	WAL-MART #5316	1,000.00	01	6110	02	00
A	M	12/04/2024	THE HOME DEPOT #6549	98.49	01	4980	06	00
R	N	12/19/2024	AMAZON PRIME*Z936V6L70	14.99	05	4901	50	00
R	N	12/18/2024	PMUSA 206069 PSA FORT	17.33	01	4980	06	00
R	N	12/17/2024	H3- RANCH	121.49	01	4980	06	00
R	N	12/11/2024	CAR WASH USA EXPRESS #	22.00	05	4901	50	00
J	P	12/19/2024	THE HOME DEPOT #6549	328.83	05	4901	50	00
J	P	12/18/2024	THE HOME DEPOT #6549	346.76	05	4901	50	00
J	P	12/17/2024	ELKINS HARDWARE	69.90	05	4901	50	00
J	P	12/16/2024	BARNSCO-FT WORTH	79.19	01	4980	06	00
J	P	12/12/2024	ELKINS HARDWARE	26.13	01	4980	06	00
L	P	01/02/2025	QUILL CORPORATION	31.45	05	4600	50	00
L	P	12/28/2024	QUILL CORPORATION	15.59	05	4600	50	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
L	P	12/26/2024	ALERT 360	392.00	01	4900	06	00
L	P	12/26/2024	ALERT 360	421.10	01	4900	06	00
L	P	12/26/2024	BTS*UNIFIRST CORPORATI	335.90	05	4200	50	00
L	P	12/26/2024	BTS*UNIFIRST CORPORATI	484.66	01	4900	06	00
L	P	12/26/2024	BTS*UNIFIRST CORPORATI	278.00	01	4200	06	00
L	P	12/26/2024	BTS*UNIFIRST CORPORATI	.00	01	4200	07	00
L	P	12/26/2024	BTS*UNIFIRST CORPORATI	127.12	01	4200	12	00
L	P	12/26/2024	BTS*UNIFIRST CORPORATI	105.33	14	4200	00	00
L	P	12/26/2024	BTS*UNIFIRST CORPORATI	522.60	05	4200	50	00
L	P	12/26/2024	ATT*BILL PAYMENT	157.40	01	6850	06	00
L	P	12/26/2024	ATT*BILL PAYMENT	78.70	01	6850	12	00
L	P	12/26/2024	ATT*BILL PAYMENT	78.70	01	6850	06	00
L	P	12/26/2024	ATT*BILL PAYMENT	178.05	01	6850	11	00
L	P	12/26/2024	ATT*BILL PAYMENT	157.40	01	6850	10	00
L	P	12/26/2024	ATT*BILL PAYMENT	78.70	01	6850	08	00
L	P	12/26/2024	ATT*BILL PAYMENT	473.48	05	6850	50	00
L	P	12/26/2024	ATT*BILL PAYMENT	167.01	01	6850	02	00
L	P	12/26/2024	ATT*BILL PAYMENT	39.35	01	6850	14	00
L	P	12/26/2024	ATT* BILL PAYMENT	343.31	01	6850	06	00
L	P	12/26/2024	ATT* BILL PAYMENT	51.39	01	6850	07	00
L	P	12/26/2024	ATT* BILL PAYMENT	.00	01	6850	06	00
L	P	12/26/2024	ATT* BILL PAYMENT	46.11	01	6850	12	00
L	P	12/26/2024	ATT* BILL PAYMENT	272.75	01	6850	11	00
L	P	12/26/2024	ATT* BILL PAYMENT	382.81	01	6850	10	00
L	P	12/26/2024	ATT* BILL PAYMENT	550.54	05	6850	50	00
L	P	12/26/2024	ATT* BILL PAYMENT	84.10	01	6850	02	00
L	P	12/26/2024	ATT* BILL PAYMENT	50.03	01	6850	03	00
L	P	12/26/2024	ATT* BILL PAYMENT	50.03	01	6850	14	00
L	P	12/26/2024	ATT* BILL PAYMENT	92.22	01	6850	08	00
L	P	12/19/2024	QUILL CORPORATION	84.93	05	4600	50	00
L	P	12/13/2024	QUILL CORPORATION	56.99	05	4600	50	00
L	P	12/12/2024	STAPLES INC	37.79	05	4600	50	00
L	P	12/10/2024	XPRESSDOCS PARTNERS, L	33.14	05	4600	50	00
A	P	12/24/2024	SSCOR, INC	126.90	01	4950	04	00
A	P	12/24/2024	FUEL CITY SAGINAW	94.00	01	4850	12	00
A	P	12/18/2024	CUEVAS DISTRIBUTION, I	1,422.00	01	4975	04	00
A	P	12/17/2024	BT *LIVEACTIONSAFE	399.96	01	4975	04	00
C	P	12/09/2024	SP ZERO9 SOLUTIONS LLC	549.89	11	6150	00	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
C	P	12/05/2024	RADIOTRONICS, INC	168.00	12	4970	00	00
R	R	12/19/2024	IN *MENTALIX, INC.	5,380.00	11	4300	00	00
R	R	12/10/2024	ATT* BILL PAYMENT	3,112.22	01	6850	05	00
G	R	12/30/2024	BAD AZZ BURRITO	96.63	01	6110	02	00
G	R	12/17/2024	TEXAS MUNICIPAL LEAGUE	870.42	01	6110	02	00
G	R	12/16/2024	CARDONA CAFE & BAKERY	28.62	01	6100	02	00
G	R	12/11/2024	MOD PIZZA SAGINAW	102.73	01	6110	02	00
G	R	12/20/2024	STAPLES 00112540	189.50	01	4750	16	00
M	R	12/20/2024	AMAZON MKTPL*Z91O48902	27.99	14	4620	00	00
M	R	12/18/2024	AMAZON MKTPL*Z95DY60V2	256.52	14	4620	00	00
K	R	12/18/2024	PREMIER PORTABLE BUILD	2,345.50	01	7000	08	00
K	R	12/15/2024	ADOBE *ADOBE	21.64	01	4300	13	00
E	R	01/05/2025	STAR TELEGRAM CIRULATI	104.79	01	6100	09	00
E	R	01/03/2025	AMAZON.COM*ZP3IW4CZ1	119.33	01	4500	09	00
E	R	01/06/2025	AMAZON MKTPL*ZD1Q31S22	197.09	20	4500	62	00
E	R	01/04/2025	OVERDRIVE DIST	149.85	01	4500	09	00
E	R	01/04/2025	AMAZON MKTPL*ZP56K6JU1	198.89	01	4600	09	00
E	R	01/06/2025	AMZN MKTP US*ZD5SZ4CQ0	54.74	01	4500	09	00
E	R	01/04/2025	AMZN MKTP US*ZP7W43KA0	49.99	20	4500	62	00
E	R	01/04/2025	AMZN MKTP US*ZD3X90GI2	47.90	20	4500	62	00
E	R	01/03/2025	AMAZON MKTPL*ZP2OQ04D1	19.98	01	4600	09	00
E	R	01/06/2025	AMAZON MKTPL*ZP6EP5WY0	265.59	01	4500	09	00
E	R	01/02/2025	PAYPAL *VISTAPRINT	3.38	01	4600	09	00
E	R	01/02/2025	PAYPAL *VISTAPRINT	262.99	20	4750	62	00
E	R	01/02/2025	PAYPAL *VISTAPRINT	13.61	01	4600	09	00
E	R	01/02/2025	PAYPAL *PUBLICLIBRA	75.00	01	6100	09	00
E	R	12/31/2024	AMAZON.COM*ZE7PN86M1	12.39	01	4500	09	00
E	R	12/31/2024	AMAZON MKTPL*ZP7F85972	17.96	01	4500	09	00
E	R	12/31/2024	AMZN MKTP US*ZP0634LB0	20.34	01	4500	09	00
E	R	12/30/2024	AMAZON.COM*ZP3MG28O2	17.49	01	4500	09	00
E	R	12/28/2024	AMAZON MKTPL*ZE7I68481	142.34	01	4500	09	00
E	R	12/28/2024	OVERDRIVE DIST	1,421.06	20	4500	62	00
E	R	12/30/2024	AMAZON MKTPL*ZP4ZF48F2	106.21	01	4500	09	00
E	R	12/27/2024	OVERDRIVE DIST	2,882.02	01	4500	09	00
E	R	12/26/2024	AMAZON.COM*ZE35P49T2	33.48	01	4500	09	00
E	R	12/26/2024	AMAZON MKTPL*ZE7WH7IS2	19.99	01	4500	09	00
E	R	12/27/2024	AMZN MKTP US*ZE1UB0GA0	11.98	20	4500	62	00
E	R	12/23/2024	AMAZON.COM*ZE9E00OO0	157.10	01	4500	09	00

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E	R	12/20/2024	AMAZON.COM*Z97EN3P10	193.28	01	4500	09	00
E	R	12/20/2024	AMAZON.COM*Z149K1YV1	89.91	01	4500	09	00
E	R	12/20/2024	AMAZON.COM*Z95TP10O0	71.78	20	4500	62	00
E	R	12/20/2024	AMAZON MKTPL*Z92539992	127.81	01	4600	09	00
E	R	12/20/2024	AMAZON.COM*Z961X32X2	19.99	01	4500	09	00
E	R	12/19/2024	AMAZON.COM*Z973Z0O20	49.91	01	4500	09	00
E	R	12/20/2024	AMAZON MKTPL*Z90HX1K32	117.82	01	4500	09	00
E	R	12/19/2024	AMZN MKTP US*Z93ZV9CE0	43.27	20	4500	62	00
E	R	12/18/2024	AMZN MKTP US*Z95ZB9P82	10.89	20	4500	62	00
E	R	12/18/2024	AMZN MKTP US*Z13WJ0V41	11.25	01	4500	09	00
E	R	12/18/2024	AMAZON.COM*Z14M34VB1	232.58	01	4500	09	00
E	R	12/18/2024	AMAZON.COM*Z19OV6VA1	54.85	01	4500	09	00
E	R	12/17/2024	AMAZON.COM*Z97DR1FN2	49.96	01	4500	09	00
E	R	12/17/2024	AMAZON.COM*Z92TA3F82	132.90	01	4500	09	00
E	R	12/16/2024	AMZN MKTP US*ZX6G12WZ1	33.58	01	4500	09	00
E	R	12/17/2024	AMAZON MKTPL*Z16WJ3YI2	37.99	01	4600	09	00
E	R	12/14/2024	OVERDRIVE DIST	3,305.68	01	4500	09	00
E	R	12/13/2024	AMAZON.COM*Z19W31EN2	118.00	01	4500	09	00
E	R	12/14/2024	AMAZON.COM*ZX0ZJ9UN0	119.91	01	4500	09	00
E	R	12/14/2024	AMAZON.COM*ZX7330V71	9.99	20	4500	62	00
E	R	12/10/2024	PAYPAL *WALMART COM	188.36	20	4750	62	00
E	R	12/11/2024	USPS PO 4832610179	19.73	01	4600	09	00
E	R	12/11/2024	PLAYAWAY PRODUCTS LLC	56.99	20	4500	62	00
E	R	12/11/2024	WAL-MART #5316	63.62	01	4910	09	00
E	R	12/10/2024	OCLC INC	1,554.84	20	4300	62	00
E	R	12/09/2024	PLAYAWAY PRODUCTS LLC	69.47	01	4500	09	00
E	R	12/09/2024	STAR TELEGRAM CIRULATI	110.19	01	6100	09	00
E	R	12/08/2024	AMAZON.COM*ZR54G7U92	28.44	01	4500	09	00
E	R	12/05/2024	PLAYAWAY PRODUCTS LLC	334.32	20	4500	62	00
J	R	12/20/2024	WM SUPERCENTER #5316	100.86	01	4900	06	00
F	R	12/20/2024	POPSHELF #25033	32.48	01	3910	00	00
F	R	12/18/2024	ELKINS HARDWARE	16.38	01	4970	07	00
F	R	12/17/2024	ELKINS HARDWARE	15.68	01	4900	06	00
F	R	12/16/2024	O'REILLY 1066	3.49	01	4980	06	00
F	R	12/16/2024	ELKINS HARDWARE	35.00	01	4980	06	00
F	R	12/16/2024	ELKINS HARDWARE	6.99	01	4970	07	00
F	R	12/11/2024	BOOT BARN #358	186.99	01	4200	07	00
F	R	12/11/2024	ELKINS HARDWARE	103.03	01	4970	07	00

CITY OF SAGINAW DECEMBER PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
F	R	12/10/2024	ELKINS HARDWARE	83.33	01	4970	07	00
F	R	12/09/2024	ELKINS HARDWARE	113.05	01	4970	07	00
F	R	12/09/2024	ELKINS HARDWARE	67.99	01	4860	06	00
F	R	12/09/2024	FIVE GUYS TX 4136 QSR	35.90	01	4980	06	00
C	R	12/19/2024	ELKINS HARDWARE	6.99	05	4901	50	00
C	R	12/19/2024	O'REILLY 1066	127.36	05	4901	50	00
C	R	12/19/2024	O'REILLY 1066	106.46	05	4901	50	00
C	R	12/19/2024	TCEQ IND RENEWAL LIC	111.00	05	6150	50	00
C	R	12/19/2024	TCEQ IND RENEWAL LIC	111.00	05	6150	50	00
C	R	12/19/2024	O'REILLY 1066	3.69	05	4901	50	00
D	S	12/19/2024	ELKINS HARDWARE	75.94	01	4860	06	00
D	S	12/10/2024	ELKINS HARDWARE	45.98	01	4980	06	00
K	S	12/30/2024	WM SUPERCENTER #5316	105.52	01	4753	08	00
K	S	12/27/2024	SAMSCLUB #8268	338.91	01	5235	08	00
K	S	12/17/2024	SAMSCLUB.COM	284.94	01	4753	08	00
K	S	12/11/2024	SAMS CLUB #6781	96.48	01	5235	08	00
K	S	12/09/2024	AMAZON MKTPL*ZR0CS4GV1	137.38	01	5235	08	00
K	S	12/05/2024	AMAZON MKTPL*ZL1BG68H1	37.39	01	5235	08	00
C	S	12/19/2024	TX DEPT AGRICULTURE	128.07	01	6100	06	00
C	S	12/05/2024	CTN EDUCATIONAL SERVIC	90.00	01	6150	06	00
D	S	12/13/2024	HYATT HOTELS	590.43	01	6150	04	00
D	S	12/13/2024	AMAZON MKTPL*ZX20J5AV1	127.94	01	4970	04	00
D	S	12/10/2024	ATT* BILL PAYMENT	562.96	01	6850	04	00
J	T	12/27/2024	WM SUPERCENTER #5316	173.28	01	4970	04	00
J	T	12/09/2024	THE HOME DEPOT #6549	41.90	01	4970	04	00
E	T	01/04/2025	QUILL CORPORATION	20.06	01	4600	03	00
E	T	01/03/2025	AFP*TEXAS COURT CLERKS	55.00	01	6100	03	00
E	T	01/03/2025	AFP*TEXAS COURT CLERKS	55.00	01	6100	03	00
E	T	01/01/2025	STAPLS7648592802000001	139.98	01	4600	03	00
E	T	01/01/2025	STAPLS7648592802000001	12.48	01	4600	02	00
E	T	12/19/2024	QUILL CORPORATION	74.69	01	4300	03	00
E	T	12/17/2024	AMAZON.COM*Z11IV2NM1	5.76	01	4600	02	00
E	T	12/14/2024	STAPLS7647769430000001	3.79	01	4600	02	00
E	T	12/14/2024	STAPLS7647726850000001	5.95	01	4600	02	00
E	T	12/14/2024	STAPLS7647726850000001	5.95	01	4600	03	00
E	T	12/12/2024	IN *PATRIOT FILTER SER	144.00	01	4900	06	00
E	T	12/12/2024	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	12/12/2024	IN *PATRIOT FILTER SER	119.00	01	4900	06	00

CITY OF SAGINAW DECEMBER PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
E	T	12/12/2024	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	12/12/2024	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	12/12/2024	IN *PATRIOT FILTER SER	533.00	01	4900	06	00
E	T	12/12/2024	IN *PATRIOT FILTER SER	429.00	01	4900	06	00
E	T	12/11/2024	QUILL CORPORATION	13.13	01	4600	02	00
E	T	12/09/2024	GOVERNMENT FINANCE OFF	95.00	01	6150	02	00
E	T	12/07/2024	QUILL CORPORATION	32.60	01	4300	02	00
E	T	12/07/2024	QUILL CORPORATION	32.59	01	4300	03	00
E	T	12/06/2024	QUILL CORPORATION	10.89	01	4600	02	00
E	T	12/06/2024	QUILL CORPORATION	10.89	01	4600	03	00
E	T	12/06/2024	STAPLS7647005983000001	16.09	01	4600	02	00
V	V	12/15/2024	USPS PO BOXES ONLINE	442.00	01	4610	02	00
V	V	12/11/2024	ALBERTSONS #4102	500.00	01	6110	02	00
V	V	12/11/2024	WM SUPERCENTER #5316	1,000.00	01	6110	02	00
V	V	12/10/2024	251 PLAT PARKING	4.00	01	4935	12	00
V	V	12/10/2024	WM SUPERCENTER #5316	1,000.00	01	6110	02	00
V	V	12/05/2024	WM SUPERCENTER #5316	1,000.00	01	6110	02	00
V	W	01/03/2025	IN *DALE CO.- DEAN LIC	200.00	01	5235	08	00
V	W	12/20/2024	SQ *TRAVELIN' TOM'S CO	300.00	01	4750	16	00
V	W	12/17/2024	PODS	229.00	01	4750	08	00
V	W	12/16/2024	KROGER #0576	250.00	01	4750	08	00
V	W	12/04/2024	ALBERTSONS #4102	16.98	01	4750	08	00
J	W	01/02/2025	AMAZON MKTPLACE PMTS	26.77	01	4200	11	00
J	W	12/31/2024	AMAZON MKTPL*ZE33P4H61	31.49	01	4200	11	00
J	W	12/28/2024	AMAZON MKTPL*ZE1QC2BU0	26.77	01	4200	11	00
J	W	12/24/2024	AMAZON PRIME*ZE73Z88A2	14.99	01	4600	11	00
J	W	12/23/2024	IN *TEXAS COALITION FO	10.00	01	2354	00	00
J	W	12/23/2024	M-PAK, INC	138.00	01	4200	11	00
J	W	12/23/2024	IN *TEXAS COALITION FO	255.00	01	2354	00	00
J	W	12/23/2024	IN *TEXAS COALITION FO	50.00	01	2354	00	00
J	W	12/12/2024	HOBBY LOBBY #355	334.66	01	4750	16	00
J	W	12/11/2024	IN *TEXAS COALITION FO	55.00	01	2354	00	00
J	W	12/11/2024	IN *TEXAS COALITION FO	260.00	01	2354	00	00
J	W	12/06/2024	TACTACAM	53.06	01	4910	11	00
J	W	12/06/2024	AMAZON MKTPL*ZL5R097J1	8.99	01	4600	11	00
J	W	12/05/2024	SAMSCLUB #8277	112.10	20	5232	61	00
F	W	12/31/2024	O'REILLY 1066	29.45	01	4930	00	00
F	W	12/31/2024	O'REILLY 1066	149.22	01	4930	00	00

CITY OF SAGINAW DECEMBER PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
F	W	12/31/2024	O'REILLY 1066	100.32	01	4930	00	00
F	W	12/31/2024	O'REILLY 1066	149.22	01	4930	00	00
F	W	12/30/2024	O'REILLY 1066	333.28	01	4930	00	00
F	W	12/30/2024	O'REILLY 1066	69.15	01	4930	12	00
F	W	12/23/2024	O'REILLY 1066	65.94	01	4860	12	00
F	W	12/23/2024	O'REILLY 1066	69.15	01	4930	12	00
F	W	12/18/2024	O'REILLY 1066	55.80	01	4930	12	00
F	W	12/18/2024	O'REILLY 1066	49.97	01	4930	12	00
F	W	12/18/2024	O'REILLY 1066	11.99	01	4930	12	00
F	W	12/18/2024	O'REILLY 1066	108.81	01	4930	12	00
F	W	12/16/2024	O'REILLY 1066	13.99	01	4930	12	00
F	W	12/12/2024	JPMC FEE	2.50	01	4935	12	00
F	W	12/12/2024	TARRANT COUNTY MV PYMT	81.75	01	4935	12	00
F	W	12/11/2024	O'REILLY 1066	96.16	01	4930	12	00
F	W	12/11/2024	O'REILLY 1066	86.95	01	4930	12	00
F	W	12/10/2024	O'REILLY 1066	975.31	01	4930	12	00
F	W	12/10/2024	O'REILLY 1066	25.58	01	4930	12	00
F	W	12/09/2024	O'REILLY 1066	211.60	01	4930	12	00
F	W	12/09/2024	O'REILLY 1066	200.00	01	4930	12	00
F	W	12/05/2024	O'REILLY 1066	5.29	01	4930	12	00
F	W	12/05/2024	O'REILLY 1066	22.00	01	4930	12	00
F	W	12/05/2024	O'REILLY 1066	62.60	01	4930	12	00
F	W	12/05/2024	ELKINS HARDWARE	7.99	01	4930	12	00
P	Z	01/02/2025	SENDINBLUE	29.00	01	4300	16	00
P	Z	12/21/2024	AMAZON.COM*Z90Q89F61	97.99	01	4750	16	00
P	Z	12/20/2024	HOMEDEPOT.COM	99.50	01	4750	16	00
P	Z	12/19/2024	IN *SRD PUBLISHERS, LL	1,299.00	01	4750	16	00
P	Z	12/17/2024	XPRESSDOCS PARTNERS LT	191.81	01	7000	16	00
P	Z	12/10/2024	TEXAS ECONOMIC DEVELOP	550.00	01	6100	16	00
P	Z	12/10/2024	TEXAS ECONOMIC DEVELOP	800.00	01	6150	16	00
P	Z	12/06/2024	WM SUPERCENTER #5316	25.23	01	4600	16	00
P	Z	12/06/2024	THE HOME DEPOT #0542	100.40	20	5232	61	00
P	Z	12/07/2024	LOWES #01582*	101.44	20	5232	61	00
P	Z	12/07/2024	LITTLE CAESARS 3192-00	34.95	20	5232	61	00
P	Z	12/06/2024	ULINE *SHIP SUPPLIES	508.32	01	4750	16	00
P	Z	12/05/2024	WAL-MART #5316	1,000.00	01	6110	02	00
P	Z	12/05/2024	SQ *DL PUBLICITY	500.00	01	5245	16	00
				118,621.28				

CITY OF SAGINAW DECEMBER PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
CITY	SAGINAW	12/17/2024	NOVEMBER PAYMENT	146,366.29				00



Monthly Newsletter: January 2025

ANNOUNCEMENTS

National Day Of Mourning

A decision regarding the status of TexPool and TexPool Prime on January 9, 2025, is currently pending. This date has been designated as a National Day of Mourning in honor of former US President Jimmy Carter. Please check the website regularly for updates as decisions are finalized.

We welcome the following entities who joined TexPool in December 2024:

TexPool

Mission Economic Development Authority

Frio County

TexPool *Prime*

Mission Economic Development Authority

Frio County

Wilson ISD

Upcoming Events

1/26/2025
Texas Association of School Administrators (TASA) Midwinter conference 2025
Austin, TX

2/23/2025
Government Treasurers' Organization of Texas (GTOT) Winter Seminar
San Antonio, TX

TexPool Advisory Board Members

Patrick Krishock
Belinda Weaver
Deborah Laudermilk
Valarie Van Vlack
David Landeros
Sharon Matthews
Dina Edgar

Overseen by the State of Texas Comptroller of Public Accounts Glenn Hegar

Operated under the supervision of the Texas Treasury Safekeeping Trust Company

Economic and Market Commentary:

A gorgeous vista greets cash managers in 2025

January 1, 2025

After a year of ever-changing clouds, monetary policy looks clearer in 2025. The Federal Reserve seems to finally have realized it miscalculated in September by slashing rates. Inflation had already plateaued, and the labor market was weakening, but hardly weak. Faced with a strong economy, officials have wised up to the reality that policy must be restrictive for longer and now project just two quarter-point cuts this year. In retrospect, it's odd that Chair Jerome Powell eagerly supported the easing campaign, as he consistently says he wants to avoid the Fed's mistake of easing too early in the 1970s. He has to be careful. Losing favor with Trump has nothing on losing credibility with investors or his colleagues—the latter hinted at with recent Federal Open Market Committee dissents. But if this newly cautious Fed makes good on its revised projections, the slower pace is great news for liquidity products, as it could mean yields will be even more attractive.

It's problematic enough that inflation has been persistent. If it starts to meaningfully rise, look out. But that's the danger of some of the policies Trump has promised to enact. While the post-Covid economy has not followed textbooks, a potential combination of more federal tax cuts, expanded government expenditures, additional tariffs and significant

(continued page 6)

Performance as of December 31, 2024

	TexPool	TexPool *Prime*
Current Invested Balance	$35,006,243,789	$14,714,761,490
Weighted Average Maturity**	33 Days	48 Days
Weighted Average Life**	90 Days	55 Days
Net Asset Value	1.00014	1.00016
Total Number of Participants	2,907	637
Management Fee on Invested Balance	0.0450%	0.0550%
Interest Distributed	$125,381,824.49	$52,790,996.12
Management Fee Collected	$1,141,291.31	$618,698.32
Current S&P Global Rating	AAAm	AAAm
Month Averages		
Average Invested Balance	$32,394,320,531	$13,243,823,153
Average Monthly Rate*	4.56%	4.69%
Average Weighted Average Maturity**	37	53
Average Weighted Average Life**	99	65

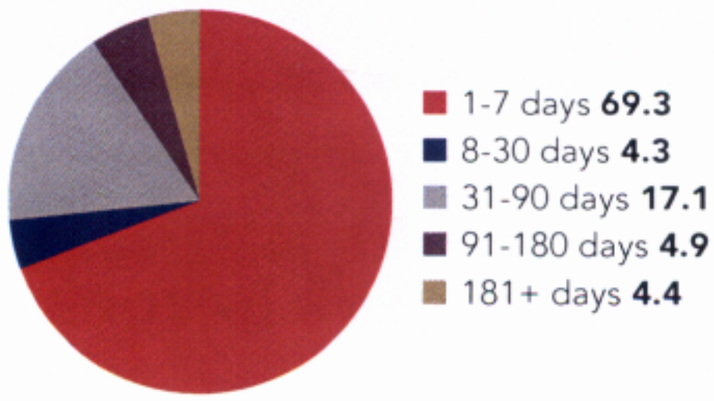
**This average monthly rate for TexPool Prime for each date may reflect a waiver of some portion or all of each of the management fees.*
***See page 2 for definitions.*
Past performance is no guarantee of future results.

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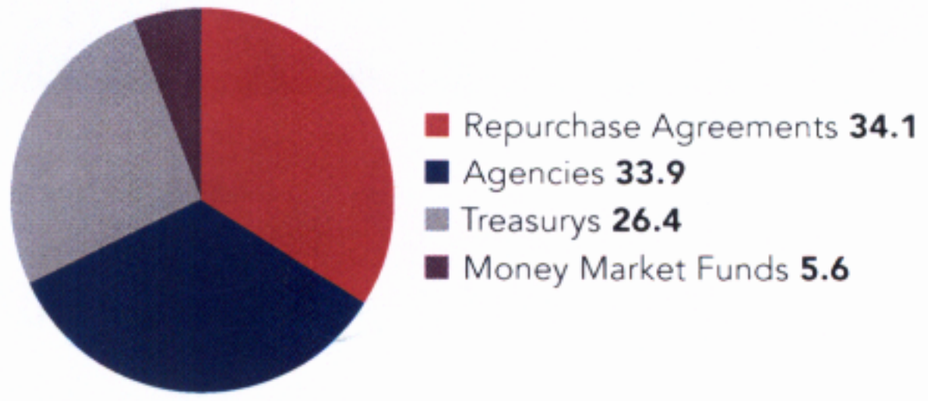
Portfolio by Maturity (%)

As of December 31, 2024



Portfolio by Type of Investment (%)

As of December 31, 2024



Portfolio Asset Summary as of December 31, 2024

	Book Value	Market Value
Uninvested Balance	-$156.29	-$156.29
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	102,446,087.46	102,446,087.46
Interest and Management Fees Payable	-125,381,738.04	-125,381,738.04
Payable for Investments Purchased	0.00	0.00
Accrued Expenses & Taxes	-39,386.61	-39,386.61
Repurchase Agreements	11,945,937,000.00	11,945,937,000.00
Mutual Fund Investments	1,967,085,200.00	1,967,085,200.00
Government Securities	11,854,968,606.88	11,855,343,495.09
US Treasury Bills	7,586,389,952.42	7,592,161,945.45
US Treasury Notes	1,674,838,222.84	1,675,336,327.95
Total	**$35,006,243,788.66**	**$35,012,888,775.01**

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool. The only source of payment to the Participants is the assets of TexPool. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services.

Participant Summary

	Number of Participants	Balance
School District	635	$10,425,852,158.06
Higher Education	60	$1,782,254,163.88
County	202	$4,201,190,595.32
Healthcare	95	$1,793,310,904.33
Utility District	943	$5,203,772,806.81
City	512	$8,910,179,022.38
Emergency Districts	114	$438,628,588.36
Economic Development Districts	95	$211,856,972.52
Transit/Toll Authorities	15	$713,529,324.61
River/Port Authorities	18	$398,873,083.04
Other	218	$928,300,505.58

****Definition of Weighted Average Maturity and Weighted Average Life**

WAM is the mean average of the periods of time remaining until the securities held in the fund's portfolio (a) are scheduled to be repaid, (b) would be repaid upon a demand by the fund or (c) are scheduled to have their interest rate readjusted to reflect current market rates. For government variable rate securities, if the interest rate is readjusted no less frequently than every 397 calendar days, the security shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate. For non-government variable rate securities, if the security has a scheduled maturity of 397 days or less the security is treated as maturing on the earlier of the date the security is scheduled to be repaid through demand or the period remaining until the next readjustment of the interest rate. If the variable rate security has a scheduled maturity that is more than 397 days it is the later of those two dates. The mean is weighted based on the percentage of the market value of the portfolio invested in each period.

WAL is calculated in the same manner as WAM, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool.

Participant Services
1001 Texas Ave. Suite 1150
Houston, TX 77002

PRSRT STD
U.S. POSTAGE
PAID
AUSTIN, TX
PERMIT NO. 1264

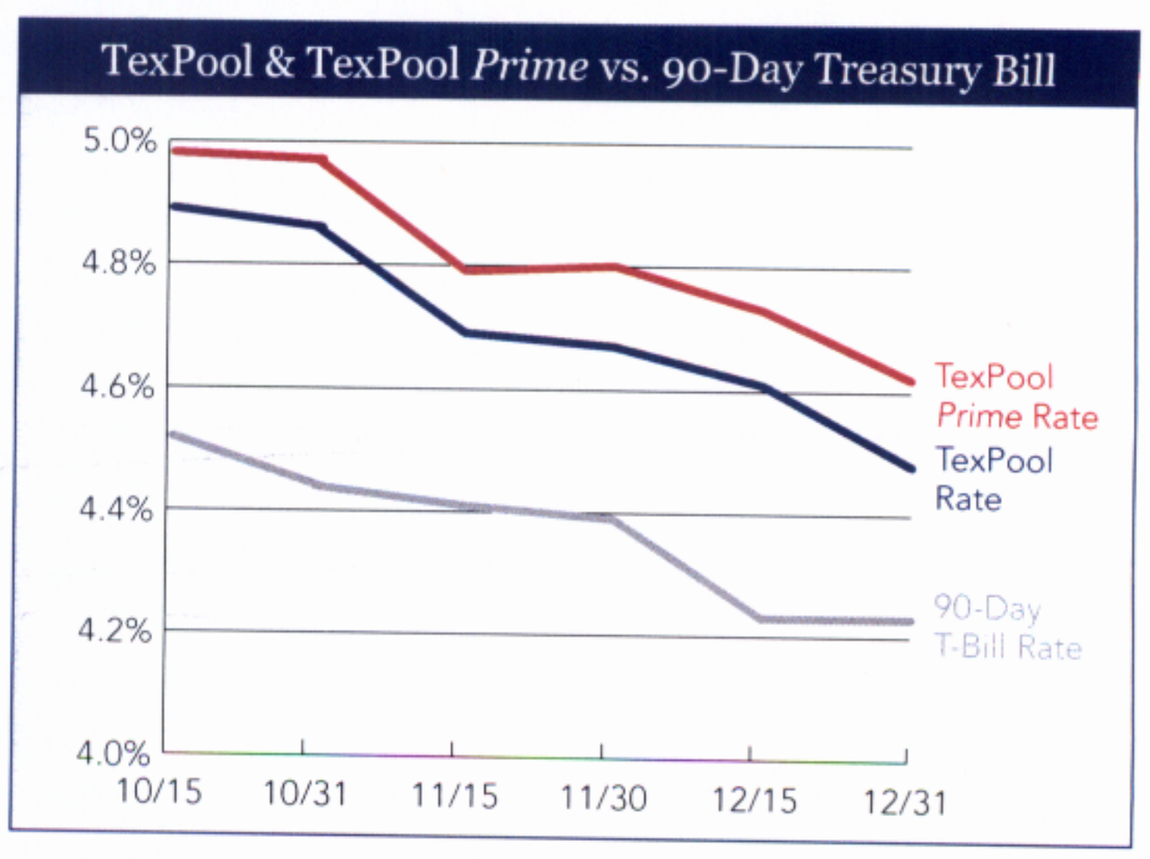
KIMBERLY QUIN
CITY OF SAGINAW
PO BOX 79070
SAGINAW TX 76179-0070

904 T5 P1

deportations could increase price pressures. While that might not be felt in 2025, the Fed might try to counter fiscal policy by further slowing the pace of cuts. The potential impact on liquidity products? See the previous paragraph's last sentence above, with an emphasis on "even more."

Trump's desire to reduce regulations is sure to be disruptive, but might lead to calm at the SEC—and less market interference. The majority of the five commissioners will flip Republican, and the new administration has a pro-business agenda. The private sector is going to have more input, too. Outgoing Chair Gary Gensler had an adversarial relationship with financial institutions and issued many rules, some we feel were unnecessary, without proper dialogue with market participants. A healthy dynamic between the agency and markets should emerge if Trump's nominee, Paul Atkins, is confirmed. Expect more sensible regulations and attempts to rollback some onerous ones implemented under Gensler.

At the end of the month, yields on 1-, 3-, 6- and 12-month US Treasuries were 4.28%, 4.32%, 4.28% and 4.15%, respectively.



90-Day Treasury Bill is a short-term debt instrument backed by the national government. These are used to collect immediate cash to meet outstanding obligations.

Any private investor can invest in a Treasury bill. The 90-Day Treasury Bill is a weighted average rate of the weekly auctions of 90-Day Treasury Bills.

Past performance is no guarantee of future results.

Tips for Preventing Financial Fraud

With cyber-crime and other social engineering attacks on the rise, TexPool offers tips, resources, and other suggestions to help protect your participating entity from potential financial fraud. Please visit the Financial Fraud Prevention page on TexPool.com to learn more.

SAGINAW FIRE DEPARTMENT ACTIVITY SUMMARY

January 2025 (YTD Totals = Fiscal Year Oct thru Sep)

INCIDENT TOTALS	Jan. -25	Jan.-24	% Change	Y.T.D.Jan.-25	Y.T.D. Jan.-24	% Change
Station 1	208	183	13.66%	807	728	10.85%
Station 2	140	164	-14.63%	563	599	-6.01%
Totals	**348**	**347**	**0.29%**	**1370**	**1327**	**3.24%**

INCIDENT TYPES	Jan.-25	Jan.-24	% Change	Y.T.D.Jan.-25	Y.T.D. Jan.-24	% Change
Fires	18	14	28.57%	47	46	2.17%
Rescue and EMS	215	186	15.59%	853	767	11.21%
Hazardous Conditions (No Fire)	10	8	25.00%	33	29	13.79%
Service Calls	24	24	0.00%	92	112	-17.86%
Good Intent Calls	41	57	-28.07%	204	217	-5.99%
False Alarms or False Calls	40	58	-31.03%	144	156	-7.69%

INCIDENT SUMMARY	Jan.-25	Jan.-24	% Change	Y.T.D.Jan.-25	Y.T.D.Jan .-24	% Change
Building Fires	5	7	-28.57%	21	23	-8.70%
Grass / Brush Fires	2	3	-33.33%	4	10	-60.00%
Other Fires	11	2	450.00%	22	11	100.00%
EMS Calls	212	167	26.95%	787	659	19.42%
Lift Help - Assist Invalid	14	11	27.27%	48	67	-28.36%
Motor Vehicle Accidents w/ Injury	19	11	72.73%	74	60	23.33%
Motor Vehicle Accidents w/o Injury	6	5	20.00%	25	27	-7.41%

FD INCIDENTS BY HOUR AND DAY OF WEEK

HOUR	TOTAL	SUN	MON	TUE	WED	THU	FRI	SAT
0:00	7	2	3	0	0	2	0	0
1:00	9	1	2	2	0	3	1	0
2:00	7	2	1	0	1	2	0	1
3:00	8	1	1	1	2	3	0	0
4:00	3	0	0	0	0	2	1	0
5:00	8	0	2	0	1	3	2	0
6:00	11	0	0	2	2	2	4	1
7:00	10	2	3	1	1	3	0	0
8:00	13	1	3	3	2	1	1	2
9:00	20	4	3	4	1	2	3	3
10:00	15	2	3	2	3	3	0	2
11:00	16	1	3	2	2	3	3	2
12:00	20	4	1	3	2	3	4	3
13:00	26	1	2	5	4	7	3	4
14:00	20	4	2	2	4	3	2	3
15:00	14	0	0	1	3	6	1	3
16:00	13	1	4	2	2	1	1	2
17:00	22	4	4	2	4	1	3	4
18:00	22	2	4	4	4	2	5	1
19:00	20	5	4	1	3	3	3	1
20:00	16	1	3	2	2	2	4	2
21:00	18	3	3	1	3	2	3	3
22:00	17	3	2	2	4	3	1	2
23:00	13	0	0	1	3	2	4	3
TOTAL	**348**	**44**	**53**	**43**	**53**	**64**	**49**	**42**

NWECC

Northwest Emergency Communications Center

Performance Report

January 2025

Measuring Success || KPAs + KPIs

- **Key Performance Areas (KPAs)** provide a broad perspective by highlighting the essential activities or actions that must be consistently carried out to achieve desired outcomes.
- **Key Performance Indicators (KPIs)** are measurable metrics or data points that quantify progress or success in relation to specific objectives or targets.

NWECC's Measures of Success

Four Key Performance Areas (KPAs)

- Emergency Call Answering & Speed of Answer
- Administrative Call Answering & Speed of Answer
- Customer Satisfaction
- Quality Assurance

7 - NWECC KPIs

1,320 - Individual KPIs

Per Month

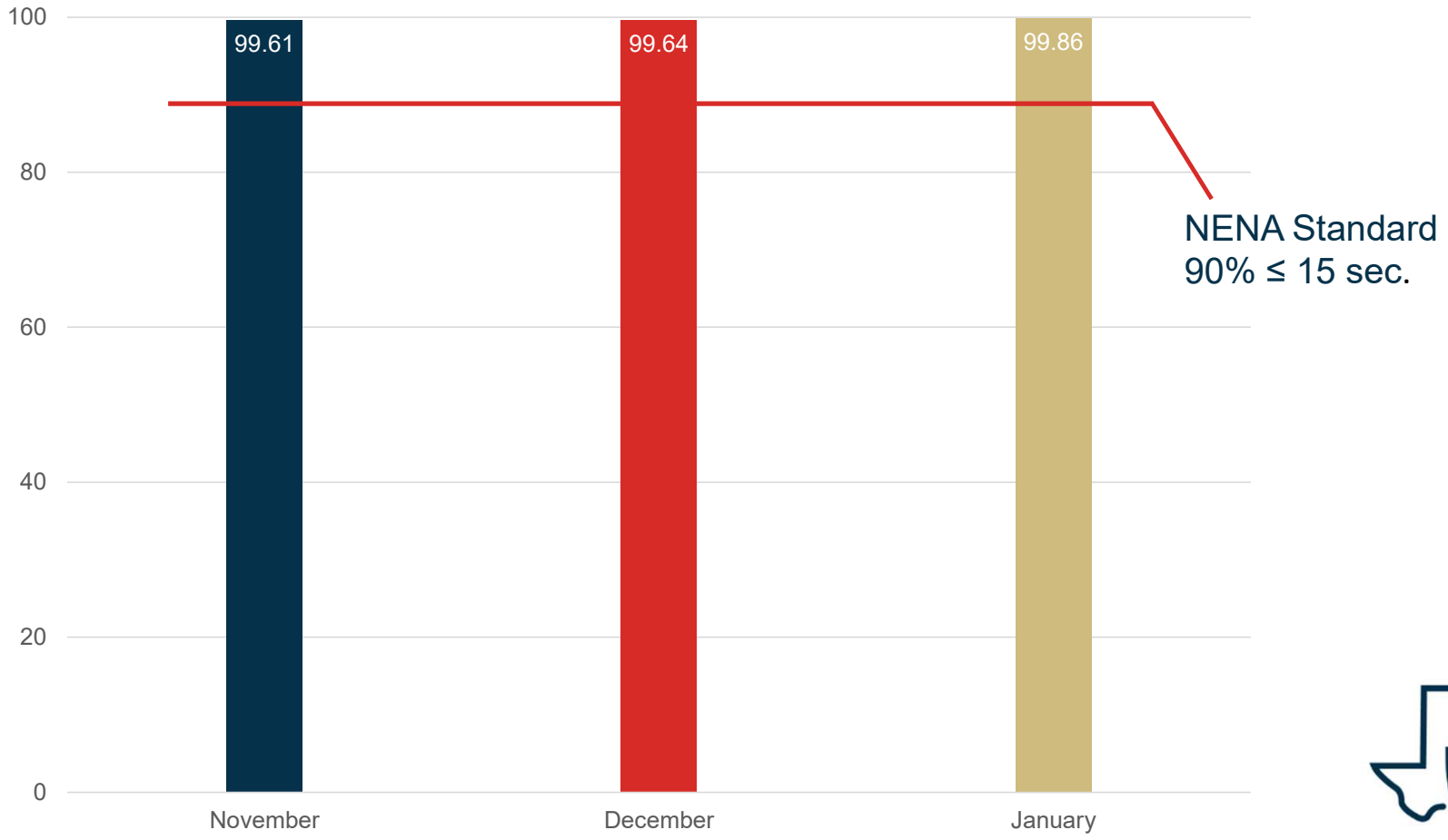
NWECC
Northwest Emergency Communications Center

EMERGENCY CALL ANSWERING & SPEED OF ANSWER

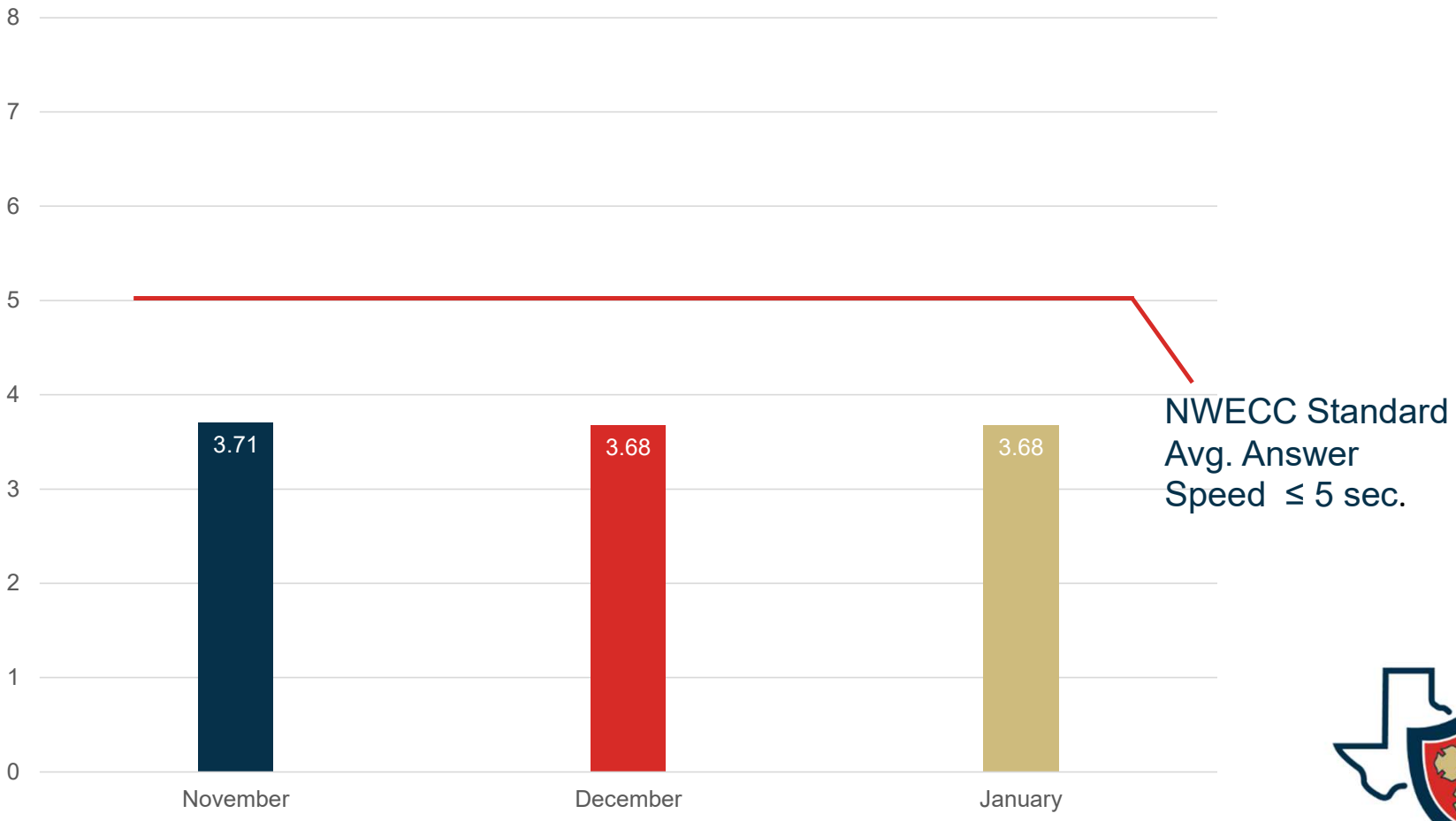
KPA: Emergency Call Answering

- **KPI** – NENA Standard = 90% of emergency calls *shall* be answered within 15 seconds
- **KPI** – NENA Standard = 95% of emergency calls *should* be answered within 20 seconds
- **KPI** – NWECC Standard = Average answer speed ≤ 5 seconds

KPA: Emergency Call Answering



KPA: Emergency Speed of Answer

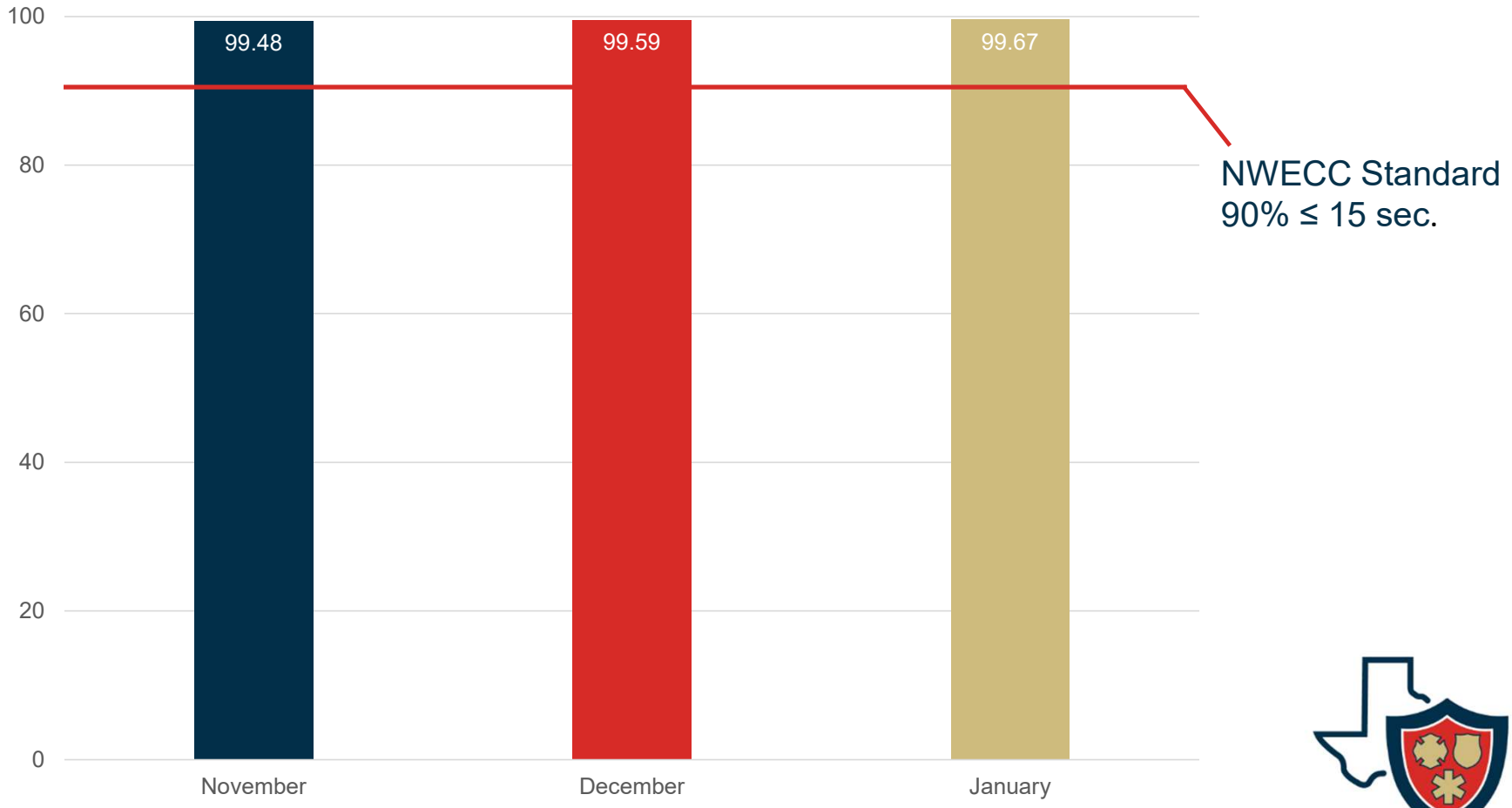


ADMINISTRATIVE CALL ANSWERING & SPEED OF ANSWER

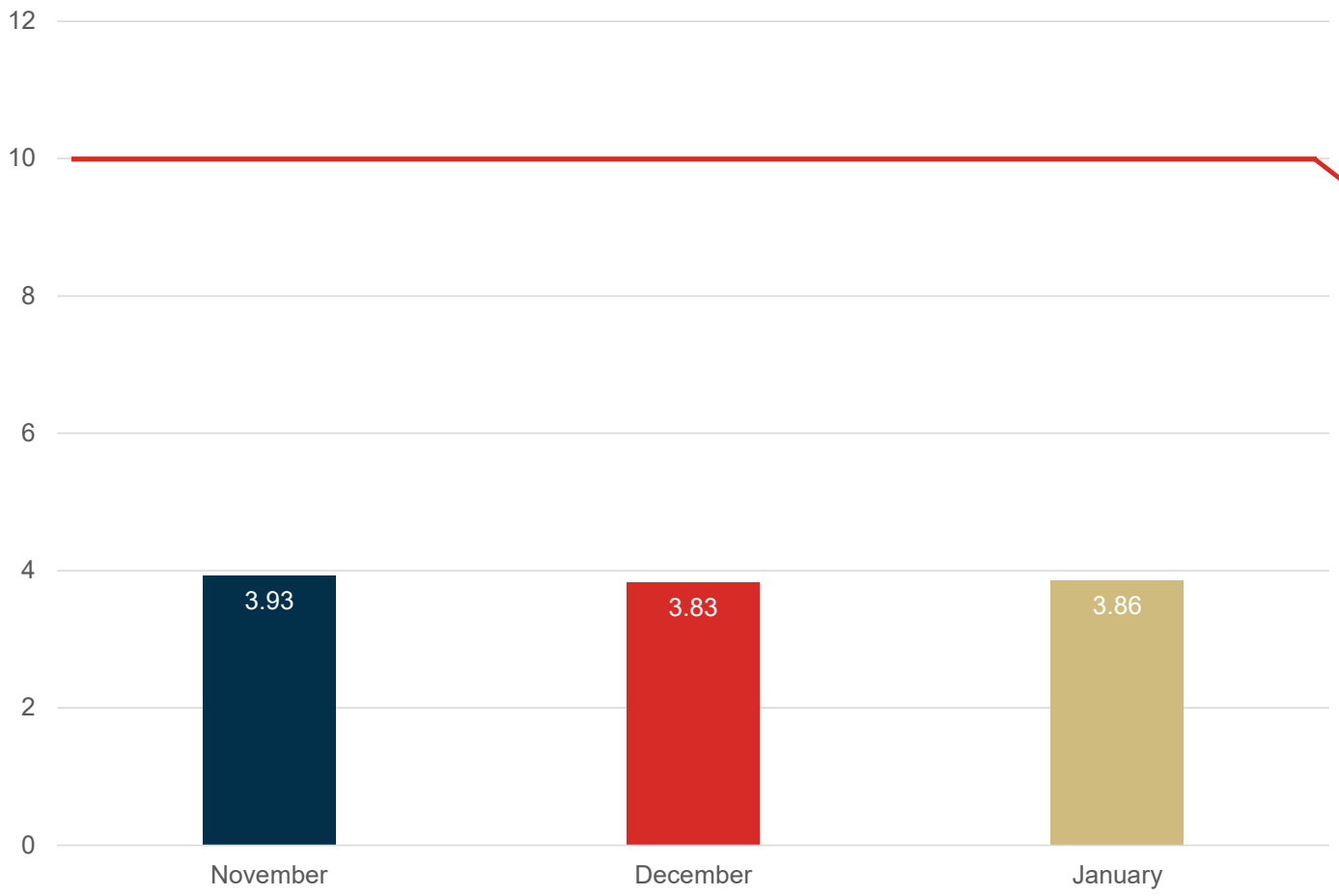
KPA: Administrative Call Answering

- **KPI** – NWECC Standard = 90% of calls should be answered in 15 seconds or less.
- **KPI** – Average answer speed ≤ 10 seconds

KPA: Administrative Call Answering



KPA: Administrative Speed of Answer

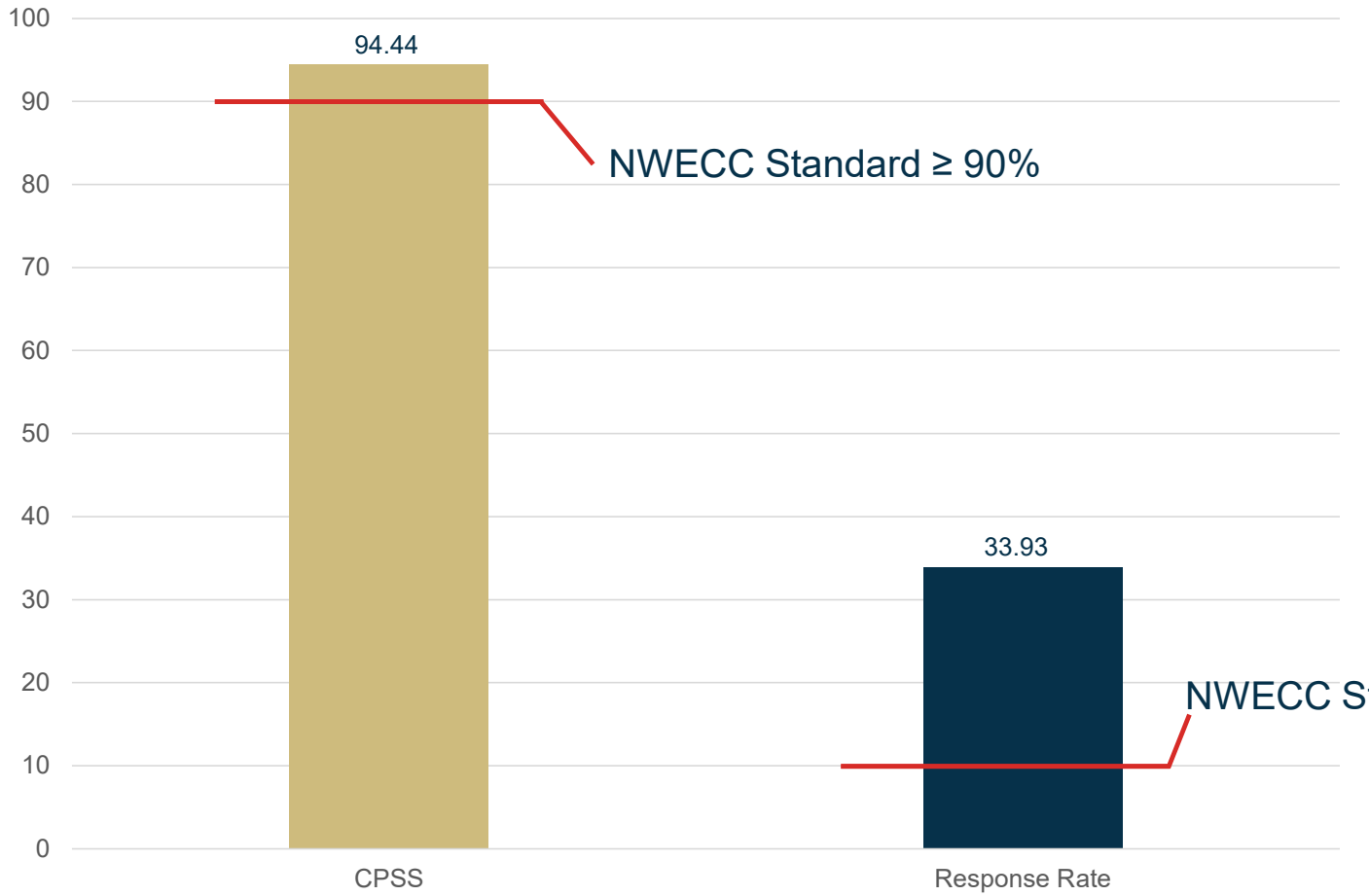


CUSTOMER SATISFACTION

KPA: Customer Satisfaction

- **KPI** – Citizen Positive Satisfaction Survey (CPSS) results for ECC operators and supervisors ≥ 90%
- **KPI** – Survey response rate for call-taker surveys ≥ 10%

KPA: Customer Satisfaction



KPA: Customer Satisfaction

Actual Citizen Feedback:

- ✓*"Help me soo much cause I was panicking and couldn't even speak clearly and she stayed calm and help me to calm down some to get my words out better"*
- ✓*"Very helpful and prompt. Thank you."*
- ✓*"Very courteous, caring and ensured help was in the way"*
- ✓*"Very interesting on my situation I was and polite told me there was going to be someone helping me and it was amazing how quickly the police got there and a 5 to the police that helped me too very polite and helpful*
- ✓*"Very respectful & calm"*

QUALITY ASSURANCE

KPA: Quality Assurance

- **KPI** – Call taking: minimum of one (1) self-review and one (1) supervisor review per month.
  - ***33 Individual KPIs per review***
- **KPI** – Dispatching: minimum of one (1) self-review and one (1) supervisor review per month
  - ***30 Individual KPIs per review***

High Compliance (*100-97*)	Compliant (*96-87*)	Partial Compliance (*86-77*)
Low Compliance (*76-65*)	Non-Compliant (≤ *64*)	Derelict Incident

KPA: Quality Assurance

January 2025:

Call Taker Evaluations (660 total KPIs)	**Dispatching (Radio) Evaluations** (600 total KPIs)
Average Score: **89.69%** High Score: 100% Low Score: 67%	Average Score: **93.31%** High Score: 100% Low Score: 68%

NWECC
Northwest Emergency Communications Center

EMPLOYEE SPOTLIGHT

January 2025

EMPLOYEE SPOTLIGHT

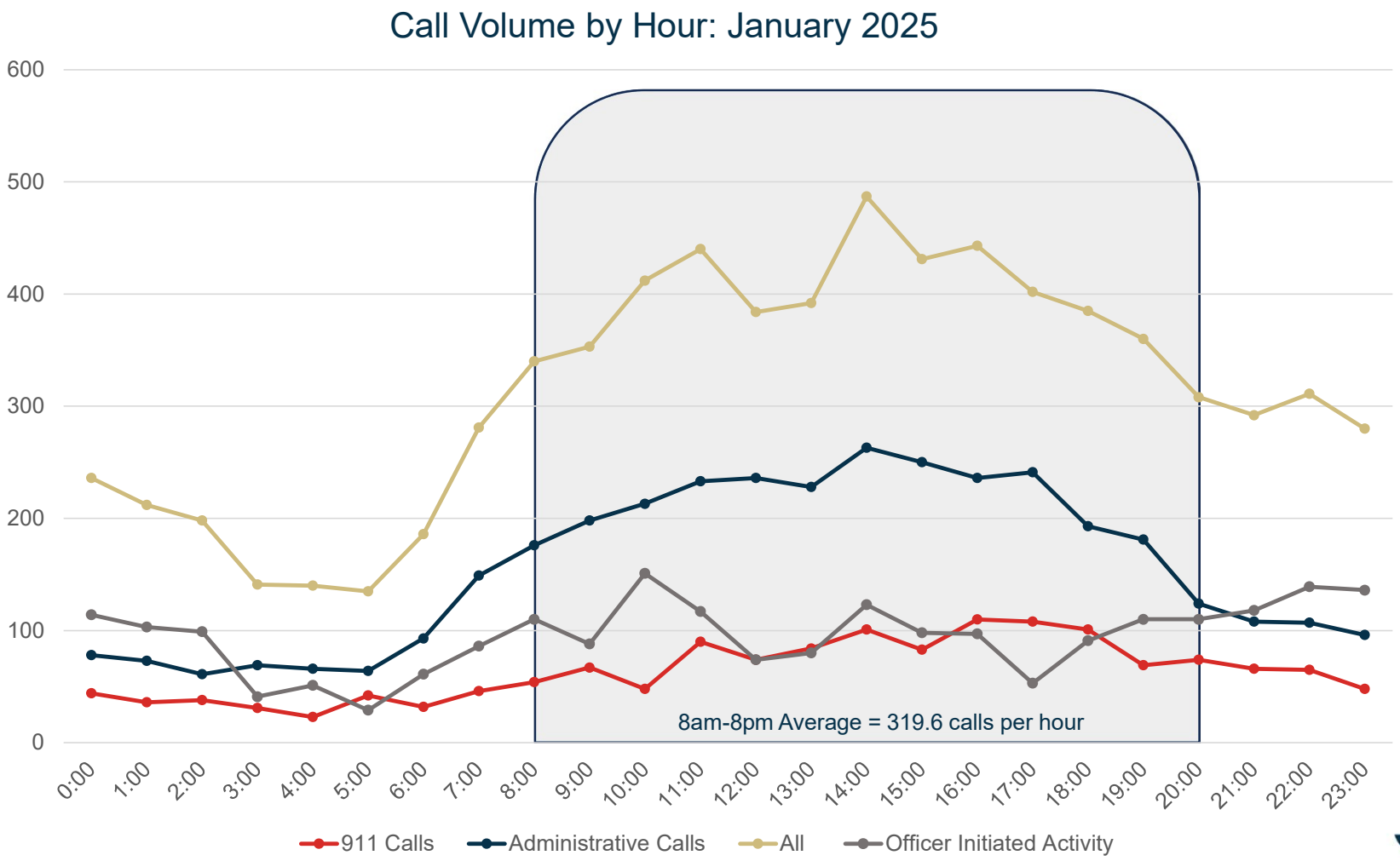


This month, we are proud to recognize **Sydney Perkins** for her outstanding overall performance in *CommsCoach* – NWECC's quality assurance evaluation platform. In January, Sydney Perkins received the highest overall score in the ECC of 97.07%.

NWECC
Northwest Emergency Communications Center

OVERALL CALL VOLUME

January 2025


Call Volume by Hour: January 2025
600
500
400
300
200
100
0
0:00
1:00
2:00
3:00
4:00
5:00
6:00
7:00
8:00
9:00
10:00
11:00
12:00
13:00
14:00
15:00
16:00
17:00
18:00
19:00
20:00
21:00
22:00
23:00
8am-8pm Average = 319.6 calls per hour
911 Calls
Administrative Calls
All
Officer Initiated Activity

OIA: Officer Initiated Activity

- Officer-initiated activity occurs when a police officer requests service from the ECC independently.
- Officer-initiated activity includes traffic stops, investigating suspicious activity, assisting other agencies, etc.
- Efficient handling of these calls ensures rapid response and coordination, enhancing overall public safety and effective law enforcement operations.

SPECIAL PROJECT UPDATE

January 2025

CALEA Accreditation Progress

- Added two new team members to the project team.
- Multiple process refinements to make proof submissions more efficient.
- Overall project completion is estimated at 73%
- Target accreditation date is the week of August 6-9, 2025.




When Moments Matter

PSAP Answer Time

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Years: 2024 - 2025
Agency Affiliation Police

Report Date:	01/22/2025 17:01:27
Report Date From:	12/15/2024
Report Date To:	01/15/2025
Period Group:	All
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	All Emergency
Abandoned Filters:	Include Abandoned
Agency Affiliation:	All
Include:	Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds								Avg.	% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	42	0	0	0	0	0	0	42	108.3	100.00%	100.00%	100.00%	100.00%
01:00	33	0	0	0	0	0	0	33	128.3	100.00%	100.00%	100.00%	100.00%
02:00	36	0	0	0	0	0	0	36	120.0	100.00%	100.00%	100.00%	100.00%
03:00	29	0	0	0	0	0	0	29	101.9	100.00%	100.00%	100.00%	100.00%
04:00	21	0	0	0	0	0	0	21	82.1	100.00%	100.00%	100.00%	100.00%
05:00	39	0	0	0	0	0	0	39	66.9	100.00%	100.00%	100.00%	100.00%
06:00	29	0	0	0	0	0	0	29	88.2	100.00%	100.00%	100.00%	100.00%
07:00	43	1	0	0	0	0	0	44	70.1	97.73%	100.00%	100.00%	100.00%
08:00	49	0	0	0	0	0	0	49	63.5	100.00%	100.00%	100.00%	100.00%
09:00	62	0	0	0	0	0	0	62	89.6	100.00%	100.00%	100.00%	100.00%
10:00	48	0	0	0	0	0	0	48	81.9	100.00%	100.00%	100.00%	100.00%
11:00	81	1	0	0	0	0	0	82	73.2	98.78%	100.00%	100.00%	100.00%
12:00	69	0	0	0	0	0	0	69	71.6	100.00%	100.00%	100.00%	100.00%
13:00	80	1	0	0	0	0	0	81	106.1	98.77%	100.00%	100.00%	100.00%
14:00	90	2	0	0	0	0	0	92	95.8	97.83%	100.00%	100.00%	100.00%
15:00	74	0	0	0	0	0	0	74	82.5	100.00%	100.00%	100.00%	100.00%
16:00	100	1	0	0	0	0	0	101	99.9	99.01%	100.00%	100.00%	100.00%
17:00	100	0	0	0	0	0	0	100	99.0	100.00%	100.00%	100.00%	100.00%
18:00	92	3	0	1	0	0	0	96	92.8	95.83%	98.96%	98.96%	100.00%
19:00	65	0	1	0	0	0	0	66	97.6	98.48%	98.48%	100.00%	100.00%
20:00	70	1	0	0	0	0	0	71	103.5	98.59%	100.00%	100.00%	100.00%
21:00	64	0	0	0	0	0	0	64	98.1	100.00%	100.00%	100.00%	100.00%
22:00	60	1	0	0	0	0	0	61	86.2	98.36%	100.00%	100.00%	100.00%
23:00	40	1	0	0	0	0	0	41	105.5	97.56%	100.00%	100.00%	100.00%
Total:	**1,416**	**12**	**1**	**1**	**0**	**0**	**0**	**1,430**	**92.1**	**99.02%**	**99.86%**	**99.93%**	**100.00%**
Overall %:	**99.02%**	**0.84%**	**0.07%**	**0.07%**	**0.00%**	**0.00%**	**0.00%**						

PSAP Answer Time

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Years: 2024 - 2025
Agency Affiliation Police

Report Date:	01/22/2025 18:01:29
Report Date From:	12/15/2024
Report Date To:	01/15/2025
Period Group:	All
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	Administrative
Abandoned Filters:	Include Abandoned
Agency Affiliation:	All
Include:	Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds								Avg.	% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	54	2	0	0	0	0	0	56	124.9	96.43%	100.00%	100.00%	100.00%
01:00	50	0	0	0	0	0	0	50	117.7	100.00%	100.00%	100.00%	100.00%
02:00	41	2	0	0	0	0	0	43	102.7	95.35%	100.00%	100.00%	100.00%
03:00	48	0	0	0	0	0	0	48	92.1	100.00%	100.00%	100.00%	100.00%
04:00	49	0	0	0	0	0	0	49	109.3	100.00%	100.00%	100.00%	100.00%
05:00	41	0	0	0	0	0	0	41	90.9	100.00%	100.00%	100.00%	100.00%
06:00	72	0	0	0	0	0	0	72	83.3	100.00%	100.00%	100.00%	100.00%
07:00	113	0	0	0	0	0	0	113	80.7	100.00%	100.00%	100.00%	100.00%
08:00	138	0	0	0	0	0	0	138	84.6	100.00%	100.00%	100.00%	100.00%
09:00	153	3	0	1	0	0	0	157	87.8	97.45%	99.36%	99.36%	100.00%
10:00	174	0	0	0	0	0	0	174	100.7	100.00%	100.00%	100.00%	100.00%
11:00	171	0	1	0	0	0	0	172	100.0	99.42%	99.42%	100.00%	100.00%
12:00	177	3	1	0	0	0	0	181	94.7	97.79%	99.45%	100.00%	100.00%
13:00	179	0	0	0	0	0	0	179	99.4	100.00%	100.00%	100.00%	100.00%
14:00	181	2	0	0	0	0	0	183	107.8	98.91%	100.00%	100.00%	100.00%
15:00	167	3	1	0	0	0	0	171	103.6	97.66%	99.42%	100.00%	100.00%
16:00	173	4	0	1	0	0	0	178	106.8	97.19%	99.44%	99.44%	100.00%
17:00	161	0	0	0	0	0	0	161	108.3	100.00%	100.00%	100.00%	100.00%
18:00	136	0	1	1	0	0	0	138	114.7	98.55%	98.55%	99.28%	100.00%
19:00	121	2	2	0	0	0	0	125	113.1	96.80%	98.40%	100.00%	100.00%
20:00	87	2	0	0	0	0	0	89	100.6	97.75%	100.00%	100.00%	100.00%
21:00	74	2	0	0	0	0	0	76	100.7	97.37%	100.00%	100.00%	100.00%
22:00	82	0	0	0	0	0	0	82	117.4	100.00%	100.00%	100.00%	100.00%
23:00	66	1	0	0	0	0	0	67	116.4	98.51%	100.00%	100.00%	100.00%
Total:	**2,708**	**26**	**6**	**3**	**0**	**0**	**0**	**2,743**	**101.7**	**98.72%**	**99.67%**	**99.89%**	**100.00%**
Overall %:	**98.72%**	**0.95%**	**0.22%**	**0.11%**	**0.00%**	**0.00%**	**0.00%**						

Calls Per Hour

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Years: 2024 - 2025
Agency Affiliation Police

Report Date:	01/22/2025 18:04:15
Report Date From:	12/15/2024
Report Date To:	01/15/2025
Period Group:	Year
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	All Emergency
Abandoned Filters:	Include Abandoned
Include Outbound:	All Calls
Agency Affiliation:	All
Include:	All Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2024	22	12	21	12	11	21	15	24	30	40	27	45	27	46	57	33	54	56	51	35	44	41	32	27	783
2025	20	22	16	17	10	18	14	20	19	22	21	37	42	35	35	41	47	44	45	31	28	24	29	15	652
Total	**42**	**34**	**37**	**29**	**21**	**39**	**29**	**44**	**49**	**62**	**48**	**82**	**69**	**81**	**92**	**74**	**101**	**100**	**96**	**66**	**72**	**65**	**61**	**42**	**1435**
Average	**21**	**17**	**19**	**15**	**11**	**20**	**15**	**22**	**25**	**31**	**24**	**41**	**35**	**41**	**46**	**37**	**51**	**50**	**48**	**33**	**36**	**33**	**31**	**21**	**30**
Abandoned Calls	**2**	**2**	**1**	**2**	**2**	**3**	**3**	**2**	**5**	**5**	**0**	**8**	**5**	**3**	**9**	**9**	**9**	**8**	**5**	**3**	**2**	**1**	**4**	**6**	**99**

Calls Per Hour

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Years: 2024 - 2025
Agency Affiliation Police

Report Date:	01/22/2025 18:05:55
Report Date From:	12/15/2024
Report Date To:	01/15/2025
Period Group:	Year
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	Administrative
Abandoned Filters:	Include Abandoned
Include Outbound:	All Calls
Agency Affiliation:	All
Include:	All Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2024	52	41	35	26	37	29	56	71	106	130	131	138	108	122	151	136	129	133	106	110	62	49	71	57	2086
2025	26	32	26	43	29	35	37	78	70	68	82	95	128	106	112	114	106	108	85	71	62	59	36	39	1647
Total	**78**	**73**	**61**	**69**	**66**	**64**	**93**	**149**	**176**	**198**	**213**	**233**	**236**	**228**	**263**	**250**	**235**	**241**	**191**	**181**	**124**	**108**	**107**	**96**	**3733**
Average	**39**	**37**	**31**	**35**	**33**	**32**	**47**	**75**	**88**	**99**	**107**	**117**	**118**	**114**	**132**	**125**	**118**	**121**	**96**	**91**	**62**	**54**	**54**	**48**	**78**
Abandoned Calls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	3

PSAP Average Speed of Answer

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Years: 2024 - 2025
Agency Affiliation Police

Report Date: 01/22/2025 18:06:29
Report Date From: 12/15/2024
Report Date To: 01/15/2025
Period Group: Year
Call Type: All
Abandoned Filters: Include Abandoned
Agency Affiliation: All

Date	911 Average Answer Speed	Admin Average Answer Speed	All Call Types Avg Answer Speed
2024	3.74	3.89	3.84
2025	3.60	3.81	3.74
PSAP Averages	**3.68**	**3.86**	**3.79**

SAGINAW PUBLIC LIBRARY

Monthly Report • January 2025

Events • Projects • Updates

- **Inclement Weather:** The Library was closed for 1 1/2 days for ice Jan 9-10.
- **Adult Education:** Northwest ISD invited our Library to provide information about our Adult Education Program at their Bilingual Spelling Bee in Haslet this month. Ronnie and Megan were able to connect with parents, teachers, and staff from the Haslet library (one of our MetroShare partners), to explain our program and offerings. We jump at any chance like this, in hopes that our program will inspire others to begin similar programs.
- **Children's Programs:** Our new Pokemon Club continues to be a successful program for all ages. Jan had more adults than usual, all playing handheld pokemon, while the kids were focused on the trading cards.
- **Community Collaboration:** We co-hosted one of our first off-site programs with School Of Rock Saginaw on January 17th. We collaborated with them to host an Open Mic Night at their location. It was very successful, with a good turnout of talent.
- **Adult Education:** The Adult Education Program hosted its Cultural Dinner on January 30th. The Cultural Dinner had food representing 10 different countries and over 50 people in attendance, representing 6 major languages. We had a moving speech from our student LinLin (from China), who talked about how our Library has not only provided educational opportunities for her (in her two years in America), but also a place to find community.

Library Materials

	Jan 2025	24/25 YTD	Jan 2024	23/24 YTD
New Items	415	2,182	245	1,398
Books/Periodicals	*390*	*1,877*	*228*	*1,147*
Video	*11*	*63*	*10*	*45*
Audio	*11*	*30*	*0*	*60*
eBooks and eAudiobooks (local)	*3*	*212*	*7*	*146*
Items Removed	18	184	176	387
Total Physical Materials	60,701		59,730	
Total Electronic Materials (NTLOTG)	37,360		34,939	

Patrons

	Jan 2025	24/25 YTD	Jan 2024	23/24 YTD
New Patrons	109	360	102	342
Saginaw	*53*	*176*	*51*	*210*
Nonresident	*56*	*184*	*51*	*132*
Total Active Patrons	8,664		7978	

Circulation	**Jan 2025**	**24/25 YTD**	Jan 2024	23/24 YTD
Adult Books	1,790	10,124	1,659	5,532
Fiction	*1,029*	*3,670*	*892*	*2,875*
Nonfiction	*582*	*2,091*	*583*	*1,965*
Large Print	*179*	*609*	*184*	*692*
Children's Books	3,987	15,486	3,004	11,961
Easy	*2,688*	*10,450*	*1,905*	*7,748*
Junior	*1,089*	*4,192*	*778*	*3,122*
Young Adult	*210*	*844*	*321*	*1,091*
Magazines	47	155	76	170
World Languages	84	284	97	276
Videos	513	2,148	349	1,418
Audios	93	287	61	263
Video Games	53	193		
Library of Things	23	103	0	5
E-Books	425	1,593	529	1,879
E-Audiobooks	671	2,461	566	1,957
E-Magazines	285	956	236	854
MetroShare Circulation	994	3,578	720	2,546
Total Circulation	8,965	37,368	7,297	26,861

Services	**Jan 2025**	**24/25 YTD**	Jan 2024	23/24 YTD
Interlibrary Loans (Including MetroShare Loans)	1487	5,455	1068	3867
Interlibrary Loans Sent	*994*	*3,580*	*720*	*2551*
Interlibrary Loans Received	*493*	*1,875*	*348*	*1316*
Non-Library Meetings/Reservations	2	9	0	4
Exams Proctored	1	6	1	4
Homebound Book Deliveries	0	0	0	0

Computers/Internet	**Jan 2025**	**24/25 YTD**	Jan 2024	23/24 YTD
Public Internet Computers	370	1,389	346	1446
Wireless network	260	858	265	1022

Databases	**Jan 2025**	**24/25 YTD**	Jan 2024	23/24 YTD
AncestryLibrary Total Unique Searches	123	423	170	541
Pronunciator Language User Sessions	15	35	4	48
Aztec GED Students Online Time (Hours)	104	338	92	403

Programs	**Jan 2025**	**24/25 YTD**	Jan 2024	23/24 YTD
Number of Programs	46	173	40	146
Children's	*20*	*74*	*20*	*67*
Teen	*3*	*13*	*4*	*12*
Adult	*21*	*79*	*14*	*42*
Family/All Ages	*2*	*7*	*2*	*25*
Program Attendance	1,258	4,736	1,156	4,030
Children's	*1,039*	*3,919*	*1,003*	*3,411*
Teen	*32*	*118*	*33*	*89*
Adult	*125*	*539*	*100*	*458*
Family/All Ages	*62*	*160*	*20*	*72*

Adult Learning	**Jan 2025**	**24/25 YTD**	Jan 2024	23/24 YTD
Number of Adult Classes	123	511	120	427
English Language & Literacy	*81*	*325*	*71*	*265*
Citizenship	*17*	*52*	*12*	*52*
GED Prep	*22*	*120*	*29*	*79*
Basic Spanish	*3*	*14*	*8*	*31*
Other	*0*	*0*	*0*	*0*
Current Enrollment	79		76	
Class Attendance	133	554	154	532
Number of Tutors	11		10	
Number of Tutor/Volunteer hours	334	1,353	324	1120
New Students	11	25	14	30

Volunteers	**Jan 2025**	**24/25 YTD**	Jan 2024	23/24 YTD
Total Volunteer Hours	370	1,584	347	1,294
Adult	*17*	*172*	*21*	*141*
Teen	*19*	*59*	*2*	*33*
AL/ESL Tutors	*334*	*1,353*	*324*	*1120*

Operations	**Jan 2025**	**24/25 YTD**	Jan 2024	23/24 YTD
Receipts	$504	2,261	$737	$2,472
Days Open	20	81	20	79
Patron Visits (Estimate)	4800	17,000	4750	16610

SAGINAW POLICE DEPARTMENT ACTIVITY SUMMARY - January 2025

CALLS FOR SERVICE / REPORTS / CITATIONS

	Jan-25	Jan-24	% Change	Y.T.D. Jan-25	Y.T.D. Jan-24	% Change
Calls for Service	1862	1245	49.6%	1862	1245	49.6%
Reports Written	100	126	-20.6%	100	126	-20.6%
Citations	717	211	239.8%	717	211	239.8%

CRIME SUMMARY

	Jan-25	Jan-24	% Change	Y.T.D. Jan-25	Y.T.D. Jan-24	% Change
Murder	0	0	0.0%	0	0	0.0%
Rape	1	2	-50.0%	1	2	-50.0%
Robbery	3	1	200.0%	3	1	200.0%
Aggravated Assault	5	3	66.7%	5	3	66.7%
Other Assaults	18	8	125.0%	18	8	125.0%
Burglary	4	6	-33.3%	4	6	-33.3%
Theft	26	17	52.9%	26	17	52.9%
Auto Theft	4	5	-20.0%	4	5	-20.0%
Criminal Mischief	6	7	-14.3%	6	7	-14.3%
Arson	0	0	0.0%	0	0	0.0%
Other offenses	13	74	-82.4%	13	74	-82.4%
Total Offenses	**80**	**123**	**-35.0%**	**80**	**123**	**-35.0%**
Domestic Violence Cases	13	10	30.0%	13	10	30.0%

CRIMINAL INVESTIGATIONS UNIT

	Jan-25	Jan-24	% Change	Y.T.D. Jan-25	Y.T.D. Jan-24	% Change
Offenses Reported	80	123	-35.0%	80	123	-35.0%
Offenses Cleared	32	62	-48.4%	32	62	-48.4%
Felonies Reported	37	35	5.7%	37	35	5.7%
Felonies Cleared	13	18	-27.8%	13	18	-27.8%
Misdemeanors Reported	43	87	-50.6%	43	87	-50.6%
Misdemeanors Cleared	19	39	-51.3%	19	39	-51.3%
% Cleared	40.0%	50.4%	-20.6%	40.0%	50.4%	-20.6%
% Felonies Cleared	35.1%	51.4%	-31.7%	35.1%	51.4%	-31.7%
% Misdemeanors Cleared	44.2%	44.8%	-1.4%	44.2%	44.8%	-1.4%

ACCIDENTS

	Jan-25	Jan-24	% Change	Y.T.D. Jan-25	Y.T.D. Jan-24	% Change
Minor	34	22	54.5%	34	22	54.5%
Major	4	5	-20.0%	4	5	-20.0%
Total Accidents	**38**	**27**	**40.7%**	38	**27**	**40.7%**
Fatality	0	1	-100.0%	0	1	-100.0%
Total Injured	4	7	-42.9%	4	7	-42.9%

ARRESTS / JAIL ACTIVITY

	Jan-25	Jan-24	% Change	Y.T.D. Jan-25	Y.T.D. Jan-24	% Change
Assault	15	7	114.3%	15	7	114.3%
Burglary	0	0	0.0%	0	0	0.0%
Drugs	6	4	50.0%	6	4	50.0%
DWI	4	7	-42.9%	4	7	-42.9%
Forgery	0	0	0.0%	0	0	0.0%
Public Intoxication	5	4	25.0%	5	4	25.0%
Weapons Charges	1	0	100.0%	1	0	100.0%
Saginaw Warrants	26	8	225.0%	26	8	225.0%
Saginaw Traffic	6	9	-33.3%	6	9	-33.3%
Other Charges	7	15	-53.3%	7	15	-53.3%
Total	**70**	**54**	**29.6%**	**70**	**54**	**29.6%**
Misdemeanor Arrests	57	28	103.6%	57	28	103.6%
Felony Arrests	13	26	-50.0%	13	26	-50.0%

MISCELLANEOUS - CURRENT MONTH ONLY

Volunteer Hours-In PD	Volunteer Hours-Misc	CPA Foot Patrol Hours		Reserves		Volunteer Hours-Total
58	1.5	0		64		123.5
Record Requests	Press Releases	Public Events / Participants		Arrest Wrnts	Search Wrnts	Online Reports
154	1	0	0	9	4	12

January 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
P lodnu#P lodqj		**Completion date:** 02/28/2025	a. Completed. B. Contractor is working on close out. Scheduled copmpletion for this is end of February.
Alpine Saginaw		**Completion Date** 05/01/2025	No new updates from last month's report: a. 100% Complete: All public utilities. b. Progress: Developer is working on infrastructure. c. Scheduled Completion Date: 05/25
Assited Living Phase 3		**Completion Date** **TBD**	No new updates from last month's report: Developer working on infrastructure. Scheduled completion date is early March.
Basswood Pedestrian Crossing		**Completion Date** Complete	a. Contractor is working on the city's final inspection punch list.
Blazing Hospitality		**Completion date:** 05/30/2025	No new updates from last month's report: a.Water, sanitary sewer, and storm drain complete. Fire lane paving 90% complete. b.In Progress: Contractor is working on building structure.
Beltmill Villas		**Completion Date** TBD	No new updates from last month's report: a. All public improvements are completed. Phase 2 of 8 phases is complete. b. Developer is working on the infrastructures *Contact Chris Dyer with Building Inspections for further details*
UCD		**Completion Date** Complete	Final acceptance letter was sent to contractor on 01/13/2025.

January 2025	CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Tricon Saginaw (formally Hardwick)	HHS Residential, LLC 5601 Democracy Dr Suite 300 Plano, Tx 75024	**Completion date:** Unknown	No new updates from last month's report: [a.Complete: Public utilities and paving. b.In Progress: Contractor is working on infrastructure. c.Scheduled Completion Date: Unknown]
156 Utility Relocation		**Completion date:** Complete	Completed. Waiting on contractor to deliver final paper work.
Wayside Middle School		**Completion date:** TBD	a. Sanitary sewer, water and storm drain 90% complete. Only a few city tests remain. b. Fire lane paving is 20% complete. Paving is behind on schedule due to recent weather. General contractor is working on the building structures.
Saginaw Library and Senior Citizens Center		**Completion date:**	a. All public improvements are complete. b. Contractor is working on the building structure *Contact Lee Howell for further details*
Knowles Drive Phase 2&3	DDM Construction	**Completion date:** TBD	**Phase II & III** i. Notice to Proceed: September 20, 2023 ii.Original Contract Duration: 730 Calendar Days iii.Days Used to Date: 506 days iv.Days Remaining: 224 days **Phase I** Knowles from McLeroy N. to the Playground: a. Water and sanitary sewer complete. Storm drain 90% complete: Only concrete rip rap remaining in the creek channel. b. Paving 80% complete. Remaining items to be completed: Street lights, stripping, and street signage. d. Irrigation and landscaping are 70% complete. Remaining items to be completed: Grass sod, trees and miscellaneous landscaping. **Part 2 & 3 of Phase II** Knowles from McLeroy S. to Longhorn: a. Water and sanitary sewer complete. Storm drain is 80% complete: Miscellanous curb inlets, concrete headwalls, and concrete rip rap in the creek channel are pending. b. Paving 70% complete. Remaining items include 6 street intersections still under construction. These will be completed within the next two weeks. c. Sidewalks, irrigation, landscaping, striping, and signage have are at 0% completion. **Part 4 of Phase II** McLeroy from Woodcrest Dr to the west side of Knowles Dr intersection: Will be closed on 2/18/2025 for approximately 3 months for the new strom drain crossing, water line lowering and sanitary sewer realignment. **Part 5 of Phase II** Intersection of Knowles Dr and McLeroy Blvd: To be closed on all directions in late April for water line, strom drains, and paving improvements. **Part 4 & 5 of Phase II:** Estimated to be closed from 2/18/2025 to 8/31/2025. **Reconstruction of Knowles Phase I** N. Woodcrest Dr to Edwards St and WJ Boaz: All street light poles are being installed. Scheduled completion time for Oncor to have lights energizeed is 2/10/2025.

January 2025	CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Street Maintenance Fund Projects:			
Name of Project	**Status**	**Estimated Date of Completion**	
Nothing to Report			
Planning & Zoning	**Location**	**Status**	
Nothing to Report			
TXDOT Issues	**Location**	**Status**	
Nothing to Report			
City Council Considerations			
Nothing to Report			
Miscellaneous Items	**Status**	**Completion Date**	
Nothing to Report			

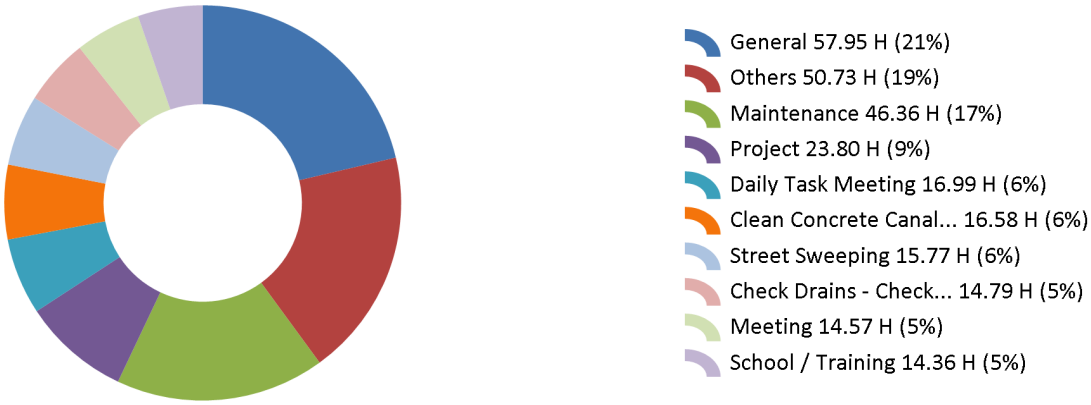
DASHBOARD REPORT

City of Saginaw

Time frame	**Wed, Jan 1, 2025 - Fri, Jan 31, 2025**
Total hours	**271.90**
Billable hours	**0.00**

Comment: Drainage Department monthly report.

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Drainage	**115.83**	**0.00**
General	37.05	0.00
Project	23.80	0.00
Daily Task Meeting	16.99	0.00
Meeting	14.57	0.00
School / Training	14.36	0.00
Drive City	4.80	0.00
On-Call	2.48	0.00
Input Work Order	1.22	0.00
Work Orders	0.56	0.00
Project: Equipment	**59.63**	**0.00**
Maintenance	46.36	0.00
General	13.27	0.00
Project: Storm Drains, Canals, Culverts	**36.24**	**0.00**
Clean Concrete Canals and Ponds	16.58	0.00
Check Drains - Check List	14.79	0.00
Inspection/Investigation	2.98	0.00
Check and Clean Culverts	1.89	0.00
Project: Vegetation; Growth and Control	**21.15**	**0.00**

Mowing/Weed Eating	13.03	0.00
Tree Trimming	8.12	0.00
Project: Street Cleaning	**19.39**	**0.00**
Street Sweeping	15.77	0.00
Inspection/Investigation	3.62	0.00
Project: Trash, Graffiti, Spoils	**12.03**	**0.00**
Spoils	11.36	0.00
Trash Pick-Up	0.67	0.00
Project: Training-Drainage	**7.63**	**0.00**
General	7.63	0.00
TOTAL	**271.90**	**0.00**

Created with My Hours

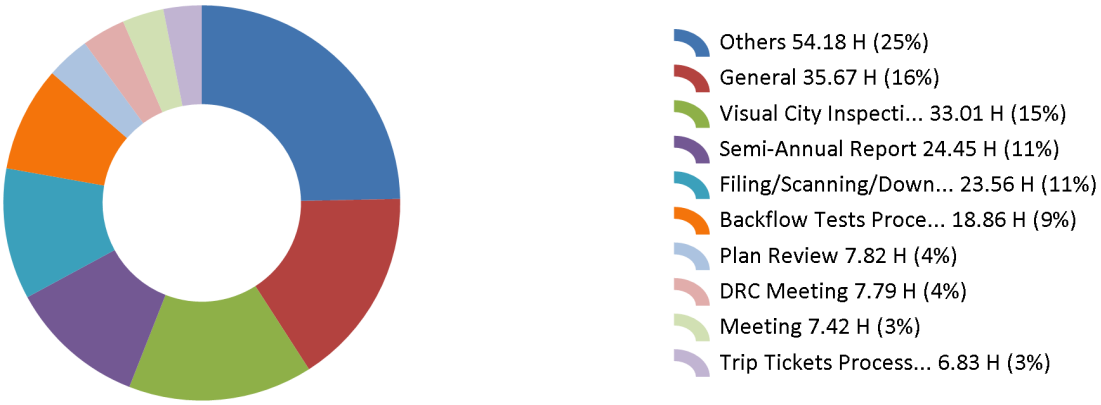
DASHBOARD REPORT

City of Saginaw

Time frame	**Wed, Jan 1, 2025 - Fri, Jan 31, 2025**
Total hours	**219.59**
Billable hours	**0.00**

Comment: Environmental Department monthly report.

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Cross Connection Control Program	**54.85**	**0.00**
Filing/Scanning/Downloading	23.56	0.00
Backflow Tests Processed	18.86	0.00
Database	5.76	0.00
Letters Sent	3.50	0.00
Meeting	2.48	0.00
General	0.69	0.00
Project: Stormwater Management	**38.21**	**0.00**
Visual City Inspection - Hours	33.01	0.00
Outfall Inspection	2.63	0.00
General	2.57	0.00
Project: Industrial Pretreatment	**31.11**	**0.00**
Semi-Annual Report	24.45	0.00
Pretreatment Contract	2.77	0.00
CTI Arlington (CTI Foods)	2.17	0.00
Annual Inspection	1.17	0.00
Qualawash Holdings, LLC (Quala)	0.55	0.00
Project: Division Management	**26.17**	**0.00**
General	19.83	0.00

Monthly Report	2.64	0.00
One on One Meeting	1.52	0.00
Time Sheets	1.17	0.00
Meeting	0.56	0.00
Dashboard Review	0.45	0.00
Project: Commercial	**24.56**	**0.00**
Plan Review	7.82	0.00
DRC Meeting	7.79	0.00
C/O Inspection	4.70	0.00
General	4.25	0.00
Project: Fats, Oils & Grease Program	**11.60**	**0.00**
Trip Tickets Processed	6.83	0.00
Inspection/Investigation	2.62	0.00
General	0.75	0.00
File Trip Tickets	0.73	0.00
Phone Call/Correspondence	0.67	0.00
Project: Environmental	**9.76**	**0.00**
General	4.75	0.00
Meeting	4.38	0.00
Open Records Request	0.63	0.00
Project: Drainage	**6.28**	**0.00**
Daily Task Meeting	4.79	0.00
Inspection/Investigation	1.49	0.00
Project: Erosion Control	**6.04**	**0.00**
Alpine at the Square	1.71	0.00
General	0.83	0.00
Hardwick Development	0.75	0.00
Blazing Hospitality	0.75	0.00
Beltmill Cottages	0.50	0.00
Beltmill Villas	0.50	0.00
City of Saginaw Library	0.42	0.00
Saginaw Independent Living, 824 W. McLeroy	0.33	0.00
Willow Vista Estates	0.25	0.00
Project: Budget	**4.42**	**0.00**
Invoice	3.25	0.00
Credit Cards	1.17	0.00
Project: MS4 Permit	**3.47**	**0.00**
Public Outreach	2.68	0.00
Invoice	0.79	0.00
Project: Special Events	**3.12**	**0.00**

General	2.00	0.00
Spring Cleaning Event	1.12	0.00
TOTAL	**219.59**	**0.00**

Created with My Hours



Code Summary Report Activity Type

Activity Date01/01/2025 TO 01/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
CITATION	19	0	0	0	0	0	0	0	0	0	0	0	19
COMPLAINT	20	0	0	0	0	0	0	0	0	0	0	0	20
CORRESPONDENCE OUT	6	0	0	0	0	0	0	0	0	0	0	0	6
CORRESPONDENCE RECEIVED	4	0	0	0	0	0	0	0	0	0	0	0	4
DEMOLITION	1	0	0	0	0	0	0	0	0	0	0	0	1
DISPOSITION REQUEST	1	0	0	0	0	0	0	0	0	0	0	0	1
DOOR HANGER	212	0	0	0	0	0	0	0	0	0	0	0	212
DRAIN POOL	1	0	0	0	0	0	0	0	0	0	0	0	1
EMAIL	123	0	0	0	0	0	0	0	0	0	0	0	123
FAX TO PD	14	0	0	0	0	0	0	0	0	0	0	0	14
FYI	1	0	0	0	0	0	0	0	0	0	0	0	1
INSPECTION	432	0	0	0	0	0	0	0	0	0	0	0	432
INSPECTION - CITATION OR WARRANT	1	0	0	0	0	0	0	0	0	0	0	0	1
INSPECTION - FOLLOW UP	408	0	0	0	0	0	0	0	0	0	0	0	408
INSPECTION - STOP & KNOCK	20	0	0	0	0	0	0	0	0	0	0	0	20
MEETING	12	0	0	0	0	0	0	0	0	0	0	0	12
NOTICE OF EXTENSION	1	0	0	0	0	0	0	0	0	0	0	0	1
NOV	40	0	0	0	0	0	0	0	0	0	0	0	40
NOV - POSTED	2	0	0	0	0	0	0	0	0	0	0	0	2
OFFICE VISIT	1	0	0	0	0	0	0	0	0	0	0	0	1
REFERRAL	2	0	0	0	0	0	0	0	0	0	0	0	2
REQUEST FOR INSPECTION FROM CC	2	0	0	0	0	0	0	0	0	0	0	0	2
RR 30 DAY FEE	6	0	0	0	0	0	0	0	0	0	0	0	6
RR DELQNT NOTICE	30	0	0	0	0	0	0	0	0	0	0	0	30
RR EXIT FORM	14	0	0	0	0	0	0	0	0	0	0	0	14
RR INSP 180 DAYS FROM PERMIT NOTICE	9	0	0	0	0	0	0	0	0	0	0	0	9
RR INSP 3 MO REMINDER	8	0	0	0	0	0	0	0	0	0	0	0	8
RR INSPECTION REMINDER	17	0	0	0	0	0	0	0	0	0	0	0	17
RR NEW PROPERTY NOTICE	7	0	0	0	0	0	0	0	0	0	0	0	7
RR NOTICE RENEW	160	0	0	0	0	0	0	0	0	0	0	0	160
RR RECEIVED	377	0	0	0	0	0	0	0	0	0	0	0	377
SEARCH DATA	154	0	0	0	0	0	0	0	0	0	0	0	154
SITE VISIT	14	0	0	0	0	0	0	0	0	0	0	0	14

T CALL	61	0	0	0	0	0	0	0	0	0	0	0	61
TEXT MESSAGE	26	0	0	0	0	0	0	0	0	0	0	0	26
UPDATE H2O RECORD	1	0	0	0	0	0	0	0	0	0	0	0	1
UPDATE TENANT OR OWNER INFO	65	0	0	0	0	0	0	0	0	0	0	0	65
VERBAL WARNING	3	0	0	0	0	0	0	0	0	0	0	0	3
WARNING NOTICE	26	0	0	0	0	0	0	0	0	0	0	0	26
Totals:	**2301**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2301**

Print

Code Summary Report Violation Name

Violation Date01/01/2025 TO 01/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
BSW	48	0	0	0	0	0	0	0	0	0	0	0	48
DUMPING	2	0	0	0	0	0	0	0	0	0	0	0	2
FIRE CODE	1	0	0	0	0	0	0	0	0	0	0	0	1
GARBAGE REG	10	0	0	0	0	0	0	0	0	0	0	0	10
INQUIRY	2	0	0	0	0	0	0	0	0	0	0	0	2
IPMC	2	0	0	0	0	0	0	0	0	0	0	0	2
IPMC - INOP VEHICLE	7	0	0	0	0	0	0	0	0	0	0	0	7
MAINTENANCE	1	0	0	0	0	0	0	0	0	0	0	0	1
MISC	1	0	0	0	0	0	0	0	0	0	0	0	1
NUISANCE	17	0	0	0	0	0	0	0	0	0	0	0	17
OUTSIDE STORAGE	159	0	0	0	0	0	0	0	0	0	0	0	159
PARKING	13	0	0	0	0	0	0	0	0	0	0	0	13
PORTABLE SIGN PERMIT ISSUED	1	0	0	0	0	0	0	0	0	0	0	0	1
PROPERTY RECORD UPDATE	18	0	0	0	0	0	0	0	0	0	0	0	18
REFER TO PD	16	0	0	0	0	0	0	0	0	0	0	0	16
RENTAL APPROVED	7	0	0	0	0	0	0	0	0	0	0	0	7
RENTAL NO PERMIT	5	0	0	0	0	0	0	0	0	0	0	0	5
SIGN REG	1	0	0	0	0	0	0	0	0	0	0	0	1
SUB A FENCE	8	0	0	0	0	0	0	0	0	0	0	0	8
VACANT W/ STRUCTURE	21	0	0	0	0	0	0	0	0	0	0	0	21
VEHICLE ON LIFT	5	0	0	0	0	0	0	0	0	0	0	0	5
WORK_BUILDING_ACTIVITY NO PERMIT	5	0	0	0	0	0	0	0	0	0	0	0	5
ZONING	3	0	0	0	0	0	0	0	0	0	0	0	3
Totals:	**353**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**353**

Print

Work Order Report: Grouped by Work Type

01/01/2025 - 01/31/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Preformed	Work Description	Work Date Closed	Units	Main Status
Group: *Other										
3668	1/7/2025	Inspections - Dry Utilities	*Other	1300 N Old decautr	1/7/2025	12x8 reducer	install storm drain	1/7/2025	1.0	Complete
3664	2/3/2025	Inspections - Water Utilities	*Other	1300 Old Decatur Rd	1/23/2025	test pressure at 150 for 4 hrs test passed	pressure test 4 inch from vault to end of line	1/23/2025	1.0	Complete
3665	1/24/2025	Inspections - Water Utilities	*Other	1300 Old Decatur Rd	1/24/2025	Test on 2 lines for FDC	pressure test on FDC hook ups	1/24/2025	1.0	Complete
3559	1/27/2025	Inspections - Water Utilities	*Other	1300 N Old Decatur	1/27/2025	loaded chlorine into4 in line	load chlorine into 4 in line	1/27/2025	1.0	Complete
3129	1/2/2025	Public Services	*Other	Elkins Hardware	1/2/2025	for new parks guy	got dog pot keys made	1/2/2025	1.0	Complete
									5.0	
									Group Total: 5	
Group: AO2 (WW Assist Other Departments)										
3587	1/29/2025	Sewer	AO2 (WW Assist Other Departments)	Fuel City	1/28/2025	checked all storm and waste water sewers	Major Gas Leak need to check all sewers for infiltration	1/28/2025	1.0	Complete
									1.0	
									Group Total: 1	
Group: AO4 (Water Assist Other Departments)										
3211	1/11/2025	Public Services	AO4 (Water Assist Other Departments)	633 w mcleroy	1/11/2025	scrap ice and snow off way lay down ice melt	scrap ice and snow off walk way. lay down ice melt	1/11/2025	1.0	Complete
									1.0	
									Group Total: 1	
Group: AOD (Assist Other Departments)										
3038	1/2/2025	Public Services	AOD (Assist Other Departments)	Blue mound road/independence drive	1/2/2025	cleaned road	cleaned up burned car	1/2/2025	1.0	Complete

3476	1/23/2025	Public Services	AOD (Assist Other Departments)	the shop	1/15/2025	get rid of dead dogs	get rid of dead dogs	1/15/2025	1.0	Complete
3213	1/13/2025	Water	AOD (Assist Other Departments)	633 W. McLeroy Blvd	1/11/2025	cleared up the ice on sidewalks.	got called out to spread salt around the sidealks for the rec center, so that customers dont slip and fall on the ice as they walk into the building and	1/11/2025	1.0	Complete
									3.0	

Group Total: 3

Group: ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))

3161	1/6/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	1/6/2025	checking & reporting for any blockage or problems to storm drain inlets & canals throughout city	checking storm drain monthly list	1/6/2025	1.0	Complete
3162	1/6/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	1/6/2025	checking quarterly storm drain list and report any blockage or problems throughout city	checking storm drain inlets	1/6/2025	1.0	Complete

3597	1/29/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	1/29/2025	checking and cleaning storm drain inlets and creeks	storm drain checklist	1/29/2025	1.0	Complete
3648	1/30/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	All city drains and canals	1/30/2025	Check/Clear all 43 city drains and canals	Check/Clear all 43 city drains and canals	1/30/2025	1.0	Complete
									4.0	

Group Total: 4

Group: BF (Back Fill)

3600	1/30/2025	Sewer	BF (Back Fill)	104 wood dr	1/29/2025	backfilled hole	back fill	1/29/2025	1.0	Complete
3601	1/28/2025	Sewer	BF (Back Fill)	104 wood dr	1/29/2025	backfilled hole	back fill	1/28/2025	1.0	Complete
3577	1/27/2025	Water	BF (Back Fill)	switchyard	1/27/2025	backfilled hole	backfill hole after leak repair	1/27/2025	1.0	Complete
3575	1/28/2025	Water	BF (Back Fill)	1244 Topeka	1/27/2025	Backfill and reset meter box	Backfill and reset meter box	1/27/2025	1.0	Complete
3405	1/23/2025	Water	BF (Back Fill)	359 Ridgecrest Dr	1/23/2025	backfilled	Backfilled hole after changing out a curbstop.	1/23/2025	1.0	Complete
									5.0	

Group Total: 5

Group: BM (Building Maintenance)

3467	1/23/2025	Public Services	BM (Building Maintenance)	the shop	1/21/2025	prep surfaces and paint first coat	paint office	1/21/2025	1.0	Complete
3463	1/23/2025	Public Services	BM (Building Maintenance)	the shop	1/23/2025	put second coat of paint on	paint office	1/23/2025	1.0	Complete

3359	1/21/2025	Public Services	BM (Building Maintenance)	355 W McLeroy Blvd	1/16/2025	Keyco plumbing repaired the leaking connection	Heater at library reported to be leaking gas	1/21/2025	1.0	Complete
3368	1/21/2025	Public Services	BM (Building Maintenance)	355 McLeroy	1/16/2025	Repaired base	Outside pedestal light loose	1/22/2025	1.0	Complete
3583	1/28/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/28/2025	Unclogged Urinal in public works	Unclogged Urinal	1/28/2025	1.0	Complete
3584	1/28/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/28/2025	Changed outlets in middle office	Changed outlets	1/28/2025	1.0	Complete
3585	1/28/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/28/2025	Changed outlet in lockup RR to GFI	Changed outlet	1/28/2025	1.0	Complete
3586	1/28/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/28/2025	Finished painting and removed taping in middle office	Finished painting	1/28/2025	1.0	Complete
3616	1/30/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/30/2025	Changed lights in copy room	Changed lights	1/30/2025	1.0	Complete
3617	1/30/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/30/2025	Unclogged Urinal	Unclogged Urinal	1/30/2025	1.0	Complete
3637	1/30/2025	Public Services	BM (Building Maintenance)	city hall	1/30/2025	put up new panels and runners	fix fence around dumpster area	1/30/2025	1.0	Complete
									11.0	

Group Total: 11

Group: CDS (Check Dog Parks/Dog Stations)

3198	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/6/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/6/2025	1.0	Complete
3199	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/6/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/6/2025	1.0	Complete

3200	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/6/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/6/2025	1.0	Complete
3201	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/8/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/8/2025	1.0	Complete
3202	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/8/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/8/2025	1.0	Complete
3203	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/8/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/8/2025	1.0	Complete
3204	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/8/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/8/2025	1.0	Complete
3205	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/8/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/8/2025	1.0	Complete
3195	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/6/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/6/2025	1.0	Complete
3196	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/6/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/6/2025	1.0	Complete
3265	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/13/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/13/2025	1.0	Complete
3266	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/13/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/13/2025	1.0	Complete
3268	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/13/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/13/2025	1.0	Complete

3269	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/13/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/13/2025	1.0	Complete
3270	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/13/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/13/2025	1.0	Complete
3272	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/14/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/14/2025	1.0	Complete
3273	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/14/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/14/2025	1.0	Complete
3274	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/14/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/14/2025	1.0	Complete
3275	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/14/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/14/2025	1.0	Complete
3277	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/14/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/14/2025	1.0	Complete
3278	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/15/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/15/2025	1.0	Complete
3279	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/15/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/15/2025	1.0	Complete
3280	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/15/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/15/2025	1.0	Complete
3281	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/15/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/15/2025	1.0	Complete

3282	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/15/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/15/2025	1.0	Complete
									25.0	

Group Total: 25

Group: CSR (Concrete Street Repair (SF) City)

3346	1/14/2025	Public Services	CSR (Concrete Street Repair (SF) City)	Griffith	1/14/2025	Concrete Street Repair	Concrete Street Repair	1/14/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CT1 (Certification Training (Days))

3197	1/8/2025	Drainage	CT1 (Certification Training (Days))	City of Saginaw	1/8/2025	attended class training for traffic control safety	class training	1/8/2025	1.0	Complete
3192	1/8/2025	Drainage	CT1 (Certification Training (Days))	City of Saginaw	1/7/2025	attended class training for excavation safety	class training	1/7/2025	1.0	Complete
3186	1/8/2025	Public Services	CT1 (Certification Training (Days))	the shop	1/7/2025	attend excavation class	attend class	1/7/2025	1.0	Complete
3187	1/8/2025	Public Services	CT1 (Certification Training (Days))	rec center	1/8/2025	attend traffic control class	class	1/8/2025	1.0	Complete
									4.0	

Group Total: 4

Group: CTR (Check Trash/Restrooms)

3039	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/2/2025	1.0	Complete
3106	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/1/2025	1.0	Complete

3107	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/1/2025	1.0	Complete
3108	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/1/2025	1.0	Complete
3109	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/1/2025	1.0	Complete
3110	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/1/2025	1.0	Complete
3111	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/3/2025	1.0	Complete
3112	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/3/2025	1.0	Complete
3113	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/3/2025	1.0	Complete
3114	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/3/2025	1.0	Complete
3115	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/3/2025	1.0	Complete
3116	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	1.0	Complete
3117	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	1.0	Complete

3118	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	1.0	Complete
3119	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	1.0	Complete
3120	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	1.0	Complete
3121	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	1.0	Complete
3122	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/5/2025	1.0	Complete
3123	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/5/2025	1.0	Complete
3126	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/5/2025	1.0	Complete
3127	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/5/2025	1.0	Complete
3128	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/5/2025	1.0	Complete
3171	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/6/2025	1.0	Complete
3172	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/6/2025	1.0	Complete

3173	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/6/2025	1.0	Complete
3174	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/6/2025	1.0	Complete
3175	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/6/2025	1.0	Complete
3176	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/7/2025	1.0	Complete
3177	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/7/2025	1.0	Complete
3178	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/7/2025	1.0	Complete
3179	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/7/2025	1.0	Complete
3180	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/7/2025	1.0	Complete
3181	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/8/2025	1.0	Complete
3182	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/8/2025	1.0	Complete
3183	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/8/2025	1.0	Complete

3184	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/8/2025	1.0	Complete
3185	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/8/2025	1.0	Complete
3248	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/13/2025	1.0	Complete
3249	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/13/2025	1.0	Complete
3250	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/13/2025	1.0	Complete
3251	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/13/2025	1.0	Complete
3252	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/14/2025	1.0	Complete
3253	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/14/2025	1.0	Complete
3254	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/14/2025	1.0	Complete
3255	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/14/2025	1.0	Complete
3263	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/15/2025	1.0	Complete

3264	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/15/2025	1.0	Complete
3257	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/14/2025	1.0	Complete
3258	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/15/2025	1.0	Complete
3259	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/15/2025	1.0	Complete
3261	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/15/2025	1.0	Complete
3410	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/21/2025	1.0	Complete
3411	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/21/2025	1.0	Complete
3412	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/21/2025	1.0	Complete
3413	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/21/2025	1.0	Complete
3414	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/21/2025	1.0	Complete
3415	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/22/2025	1.0	Complete

3416	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/22/2025	1.0	Complete
3417	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/22/2025	1.0	Complete
3418	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/22/2025	1.0	Complete
3419	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/22/2025	1.0	Complete
3420	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/23/2025	1.0	Complete
3421	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/23/2025	1.0	Complete
3422	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/23/2025	1.0	Complete
3423	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/23/2025	1.0	Complete
3424	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/23/2025	1.0	Complete
3425	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	1.0	Complete
3426	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	1.0	Complete

3428	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	1.0	Complete
3429	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	1.0	Complete
3430	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	1.0	Complete
3431	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	1.0	Complete
3432	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	1.0	Complete
3433	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	1.0	Complete
3434	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	1.0	Complete
3435	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	1.0	Complete
3436	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	1.0	Complete
3437	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	1.0	Complete
3438	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	1.0	Complete

3439	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	1.0	Complete
3440	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	1.0	Complete
3441	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	1.0	Complete
3442	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	1.0	Complete
3443	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	1.0	Complete
3444	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	1.0	Complete
3445	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	1.0	Complete
3446	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	1.0	Complete
3447	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	1.0	Complete
3448	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	1.0	Complete
3449	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	1.0	Complete

3450	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	1.0	Complete
3451	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	1.0	Complete
3452	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	1.0	Complete
3453	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	1.0	Complete
3454	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	1.0	Complete
3455	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	1.0	Complete
3456	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/20/2025	1.0	Complete
3457	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/20/2025	1.0	Complete
3458	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/20/2025	1.0	Complete
3459	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/20/2025	1.0	Complete
3461	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/20/2025	1.0	Complete

3524	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	1.0	Complete
3525	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	1.0	Complete
3526	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	1.0	Complete
3527	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	1.0	Complete
3528	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	1.0	Complete
3529	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	1.0	Complete
3530	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	1.0	Complete
3531	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	1.0	Complete
3532	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	1.0	Complete
3533	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	1.0	Complete
3534	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	1.0	Complete

3536	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	1.0	Complete
3537	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	1.0	Complete
3538	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	1.0	Complete
3539	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	1.0	Complete
3541	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	1.0	Complete
3542	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	1.0	Complete
3543	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	1.0	Complete
3544	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	1.0	Complete
3545	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	1.0	Complete
3546	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	1.0	Complete
3547	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/27/2025	1.0	Complete

3548	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/27/2025	1.0	Complete
3549	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/27/2025	1.0	Complete
3550	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/27/2025	1.0	Complete
3551	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/27/2025	1.0	Complete
3673	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	1.0	Complete
3674	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	1.0	Complete
3675	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	1.0	Complete
3676	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	1.0	Complete
3677	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	1.0	Complete
3679	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	1.0	Complete
3680	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	1.0	Complete

3681	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	1.0	Complete
3682	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	1.0	Complete
3683	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	1.0	Complete
3618	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/28/2025	1.0	Complete
3619	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/28/2025	1.0	Complete
3620	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/28/2025	1.0	Complete
3621	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/28/2025	1.0	Complete
3622	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/28/2025	1.0	Complete
3623	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/29/2025	1.0	Complete
3624	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/29/2025	1.0	Complete
3625	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/29/2025	1.0	Complete

3626	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/29/2025	1.0	Complete
3627	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/29/2025	1.0	Complete
3628	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/30/2025	1.0	Complete
3629	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/30/2025	1.0	Complete
3630	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/30/2025	1.0	Complete
3631	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/30/2025	1.0	Complete
3632	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/30/2025	1.0	Complete
3513	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	1.0	Complete
3514	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	1.0	Complete
3515	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	1.0	Complete
3516	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	1.0	Complete

3517	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	1.0	Complete
3519	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	1.0	Complete
3520	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	1.0	Complete
3521	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	1.0	Complete
3522	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	1.0	Complete
									161.0	

Group Total: 161

Group: CW (Concrete Work)

3478	1/23/2025	Public Services	CW (Concrete Work)	rec	1/15/2025	pour ramp	pour pad for storage building	1/15/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DEM (Equipment Repair/Maintenance)

3350	1/16/2025	Drainage	DEM (Equipment Repair/Maintenance)	drainage shed at shop	1/16/2025	painting ramp for drainage shed	painting ramp	1/16/2025	1.0	Complete
3341	1/16/2025	Drainage	DEM (Equipment Repair/Maintenance)	drainage shed at shop	1/16/2025	cutting wood & drilling nails for work bench in drainage shed	building work bench	1/16/2025	1.0	Complete
3145	1/2/2025	Drainage	DEM (Equipment Repair/Maintenance)	Shop	1/2/2025	fixiing and re organizing inside of drainage shed	fixing shed	1/2/2025	1.0	Complete

3168	1/8/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/8/2025	cleaned the inside of truck 213	cleaned the inside of truck 213 and wiped down the interior.	1/8/2025	1.0	Complete
3169	1/8/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	1/8/2025	fueled truck 213	put fuel in truck 213	1/8/2025	1.0	Complete
3170	1/8/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/8/2025	maintaining generators.	maintaining or generators making sure they work properly, so when we need them we will have them.	1/8/2025	1.0	Complete
3215	1/13/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	1/13/2025	cleaned interior of truck 213	cleaned the interior of truck 213	1/13/2025	1.0	Complete
3236	1/14/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	1/14/2025	fueling truck 213	fueling truck 213	1/14/2025	1.0	Complete
3286	1/16/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/16/2025	truck inspection on truck 213	truck inspection on truck 213	1/16/2025	1.0	Complete
3287	1/16/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/16/2025	cleaned the truck bed of 213	cleaned out the truck bed of 213	1/16/2025	1.0	Complete
3294	1/16/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	1/16/2025	reprogramming old endpoints	reprogramming old endpoints to see which ones we can get going for re-use	1/16/2025	24.0	Complete

3499	1/23/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/23/2025	cleaned and organized truck 210	cleaned truck 210, and organized the tools in the truck	1/23/2025	1.0	Complete
3508	1/27/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	1/27/2025	reprogramming old endpoints.	reprogramming old endpoints to see which ones i can get working again so we may re-use	1/27/2025	8.0	Complete
3509	1/27/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	1/27/2025	fueling truck 213	fueling truck 213	1/27/2025	1.0	Complete
3477	1/23/2025	Water	DEM (Equipment Repair/Maintenance)		1/23/2025		Inspected trucks 211 and 280	1/23/2025	1.0	Complete
3375	1/22/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	1/22/2025	re activating old endpoints	reprogramming old endpoints to see which ones will re activate	1/22/2025	4.0	Complete
3383	1/23/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/23/2025	truck inspection on truck 213	doing a truck inspection on truck 213 to make sure all the fluid levels are good and to make sure the truck is working properly.	1/23/2025	1.0	Complete

3564	1/28/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/28/2025	got an oil change breaks checked, and tires rotated at mechanic shop for truck 213.	took truck 213 to Alfredo at the mechanic shop for an oil change. I also asked if he could check the breaks, and he said hell rotate the tires whiles hes at it.	1/28/2025	1.0	Complete
3607	1/30/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda ln.	1/29/2025	added 1 gallon of fluid to resevoir	unit 216 windshield washer fluid low	1/29/2025	1.0	Complete
3593	1/29/2025	Water	DEM (Equipment Repair/Maintenance)	1392 jarvis Rd	1/29/2025	reprogramming old endpoints	repgramming old endpoints to see which ones will re-activate	1/29/2025	19.0	Complete
3653	1/30/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/30/2025		took the old tool box off my truck to put it on truck 210, then put a different toolbox on my truck which is truck 213	1/30/2025	1.0	Complete
									72.0	

Group Total: 21

Group: DSS (Sweep Streets)

3582	1/28/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	1/28/2025	street sweep north and south end of bailey boswell	street sweep	1/28/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ERM (Equipment Repair/Maint.)

3140	1/2/2025	Public Services	ERM (Equipment Repair/Maint.)	Brenda Lane /Shop	1/2/2025	Cleaned Truck #411	Cleaned and washed trucks	1/2/2025	1.0	Complete
									1.0	

Group Total: 1

Group: FHB (Fire Hydrant Blow-offs)

3663	1/23/2025	Inspections - Water Utilities	FHB (Fire Hydrant Blow-offs)	1300 Old Decatur	1/23/2025	test pressure at 150 for 4 hrs test passed	pressure test 4 in from vault to end of line	1/23/2025	1.0	Complete
									1.0	

Group Total: 1

Group: FHF (Fire Hydrant Flush)

3506	1/24/2025	Inspections - Water Utilities	FHF (Fire Hydrant Flush)	1300 N OldDecatur	1/24/2025	Loaded 8" fire line with chlorine	flush hydrants while adding chlorine to fire line	1/24/2025	1.0	Complete
3218	1/13/2025	Water	FHF (Fire Hydrant Flush)	249 southern ave w	1/13/2025	watched hydrant while crew turned valves	watched hydrant while crew turned valves	1/13/2025	1.0	Complete
3234	1/14/2025	Water	FHF (Fire Hydrant Flush)	340 W. Southern Ave	1/14/2025	flushed hydrant	flushed hydrant for 15 minutes to clear the line out of dirty water	1/14/2025	1.0	Complete
									3.0	

Group Total: 3

Group: HT (Hydrostatic Test)

3503	1/23/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 Old Decatur Rd	1/23/2025	test pressure at 150 for 4 hrs test passed	pressure test 4 in from vault to end of line	1/23/2025	1.0	Complete
3505	1/24/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 Old Decatur Rd	1/24/2025	Test on 2 lines for FDC	pressure test on FDC hook ups	1/24/2025	1.0	Complete
3364	1/14/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 Old Decatur Rd	1/14/2025	inspect pressure test on fire line	inspect pressure test on fire line	1/14/2025	1.0	Complete

3560	1/27/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 N OldDecatur	1/27/2025	pressure tested twice on 8 in line	pressure test on 8 in line from main to vault	1/27/2025	1.0	Complete
3561	1/27/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 N Old Decatur	1/27/2025	pressure test 4 in line on short service	pressure test 4 in line on short service	1/27/2025	1.0	Complete
3562	1/27/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 N Old Decatur	1/27/2025	test 4 in line at 160 for 4 hours - Test passed	pressure test 4 in from main to vault	1/27/2025	1.0	Complete
									6.0	

Group Total: 6

Group: IB (Inlet Bottoms)

3354	1/3/2025	Inspections - Dry Utilities	IB (Inlet Bottoms)	1300 N OLd Decatur	1/3/2025	pour bottoms for inlet and head wall	pour bottoms for inlet and head wall	1/3/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ICC (Inlets Cleaned/Checked)

3649	1/30/2025	Drainage	ICC (Inlets Cleaned/Checked)	345 N Saginaw Blvd	1/30/2025	Clear debris from drain inlet	Clear debris from drain inlet	1/30/2025	1.0	Complete
3650	1/30/2025	Drainage	ICC (Inlets Cleaned/Checked)	343 N Saginaw Blvd	1/30/2025	Clear debris from drain inlet	Clear debris from drain inlet	1/30/2025	1.0	Complete
3651	1/30/2025	Drainage	ICC (Inlets Cleaned/Checked)	604 S Saginaw Blvd	1/30/2025	Clear debris from inlet	Clear debris from inlet	1/30/2025	1.0	Complete
3652	1/30/2025	Drainage	ICC (Inlets Cleaned/Checked)	433 Meadow st	1/30/2025	Clear debris from canal drain inlet behind property	Clear debris from canal drain inlet behind property	1/30/2025	1.0	Complete
									4.0	

Group Total: 4

Group: IRE (Install/Replace Equipment (Slides, Swing Sets, Trash Cans))

3130	1/2/2025	Parks	IRE (Install/Replace Equipment (Slides, Swing Sets, Trash Cans))	opal	1/2/2025	cleaned swings	soda on swings	1/2/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ISL (Inspect Sewer Lines)

3352	1/20/2025	Sewer	ISL (Inspect Sewer Lines)	528 Normandy	1/20/2025	flush bag and camera sewer	flush bag and camera sewer	1/20/2025	1.0	Complete
3380	1/22/2025	Sewer	ISL (Inspect Sewer Lines)	113 green ave	1/22/2025	showed customer sewer main location	customer wanting to know where sewer main ran	1/22/2025	1.0	Complete
3588	1/29/2025	Sewer	ISL (Inspect Sewer Lines)	104 Wood Dr.	1/29/2025	cleaned out sewer service.	Customer called a plumber and the plumber cameraed the service line and found that the problem was on our side. We hydro excuvated down, and saw a piece of 4" pipe spliced in, so we removed it after letting the sewer water drain out. After that we put the jetter house in and jet down towards the main and saw	1/28/2025	1.0	Complete
									3.0	

Group Total: 3

Group: LL3 (Water Line Locates for Contractors)

3726	1/28/2025	Water	LL3 (Water Line Locates for Contractors)	837 Mockingbird Dr	1/28/2025	ROW-24-0020 - Tejas General Contracting/ATT - Boring-Bore appx 49479', Place 328 Brook Boxes, 60 Flower beds, and 15 hand holes - Start Date: 01/06/2025 - End Date: 04/30/2025 - Contact: Adrian Lara - Foreman 214-	ROW-24-0020 - Tejas General Contracting/ATT - Boring-Bore appx 49479', Place 328 Brook Boxes, 60 Flower beds, and 15 hand holes - Start Date: 01/06/2025 - End Date: 04/30/2025 - Contact: Adrian Lara - Foreman 214-	1/28/2025	1.0	Complete
3739	1/31/2025	Water	LL3 (Water Line Locates for Contractors)	901 Pennsylvania Dr	1/31/2025	ROW-24-0013 - Sunrise Telecom/Spectrum - Boring - Bore an place 2" pipe approx. 540' underground - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Chase Jordan - Foreman 682-499-8655	ROW-24-0013 - Sunrise Telecom/Spectrum - Boring - Bore an place 2" pipe approx. 540' underground - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Chase Jordan - Foreman 682-499-8655	1/31/2025	1.0	Complete

3741	1/31/2025	Water	LL3 (Water Line Locates for Contractors)	505 McLeroy	1/31/2025	ROW Permit: 2024-116 - Flock Safety/N/A - Excavating and lane closures - ALPR Camera installation Start Date: 11/15/2024 - End Date: 11/15/2024 - Contact: Code Boudreaux-Foreman 470-229-1633	ROW Permit: 2024-116 - Flock Safety/N/A - Excavating and lane closures - ALPR Camera installation Start Date: 11/15/2024 - End Date: 11/15/2024 - Contact: Code Boudreaux-Foreman 470-229-1633	1/31/2025	1.0	Complete
3733	1/15/2025	Water	LL3 (Water Line Locates for Contractors)	1021 Pullman Dr	1/15/2025	ROW-25-0001 - Tadmor Contractors/Atmos Energy - Cutting in the right of way, excavating-Sidewalk paving repair for Atmos Energy, behing 1021 Pullman Dr - Start Date: 01/07/2025 - End Date: 02/07/2025 - Contact: Drew Walker-Foreman 940-390-0535	ROW-25-0001 - Tadmor Contractors/Atmos Energy - Cutting in the right of way, excavating-Sidewalk paving repair for Atmos Energy, behing 1021 Pullman Dr - Start Date: 01/07/2025 - End Date: 02/07/2025 - Contact: Drew Walker-Foreman 940-390-0535	1/15/2025	1.0	Complete

3735	1/31/2025	Water	LL3 (Water Line Locates for Contractors)	325 N Saginaw Blvd	1/31/2025	ROW-24-0012 - ANSCO & Associates/AT &T - Lane closures - Place Aerial fiber for AT&T at 325 N Saginaw Blvd- Start Date: 11/20/2024 - End Date: 12/20/2024 - Contact: Mike Eller-Foreman 704-860-2905	ROW-24-0012 - ANSCO & Associates/AT &T - Lane closures - Place Aerial fiber for AT&T at 325 N Saginaw Blvd- Start Date: 11/20/2024 - End Date: 12/20/2024 - Contact: Mike Eller-Foreman 704-860-2905	1/31/2025	1.0	Complete
3736	1/31/2025	Water	LL3 (Water Line Locates for Contractors)	325 N Saginaw Blvd	1/31/2025	ROW-24-0012 - ANSCO & Associates/AT &T - Lane closures - Place Aerial fiber for AT&T at 325 N Saginaw Blvd- Start Date: 11/20/2024 - End Date: 12/20/2024 - Contact: Mike Eller-Foreman 704-860-2905	ROW-24-0012 - ANSCO & Associates/AT &T - Lane closures - Place Aerial fiber for AT&T at 325 N Saginaw Blvd- Start Date: 11/20/2024 - End Date: 12/20/2024 - Contact: Mike Eller-Foreman 704-860-2905	1/31/2025	1.0	Complete

3737	1/8/2025	Water	LL3 (Water Line Locates for Contractors)	500 Park Center Blvd	1/8/2025	ROW-24-0002 - Haros Brothers Co/ATT - Excavating and boring - PL item in duct, lash cable 203', bury any method 1516', pl new manhole, new above ground cabinet - Start Date: 11/06/2024 - End Date: 12/17/2024 - Contact: Mason Horne-Foreman 682-274-6696	ROW-24-0002 - Haros Brothers Co/ATT - Excavating and boring - PL item in duct, lash cable 203', bury any method 1516', pl new manhole, new above ground cabinet - Start Date: 11/06/2024 - End Date: 12/17/2024 - Contact: Mason Horne-Foreman 682-274-6696	1/8/2025	1.0	Complete
3409	1/18/2025	Water	LL3 (Water Line Locates for Contractors)	717 Park Center	1/18/2025	ROW-24-0018 South Wired CO. Installing new electric. Boring and excavating. Start date-Dec17. Primary Contact-Josh Coppock-817-626-3389	ROW-24-0018 South Wired CO. Installing new electric. Boring and excavating. Start date-Dec17. Primary Contact-Josh Coppock-817-626-3389	1/18/2025	1.0	Complete
									8.0	

Group Total: 8

Group: LLC (Sewer Line Locates for Contractors)

3738	1/8/2025	Sewer	LLC (Sewer Line Locates for Contractors)	500 Park Center Blvd	1/8/2025	ROW-24-0002 - Haros Brothers Co/ATT - Excavating and boring - PL item in duct, lash cable 203', bury any method 1516', pl new manhole, new above ground cabinet - Start Date: 11/06/2024 - End Date: 12/17/2024 - Contact: Mason Horne-Foreman 682-274-6696	ROW-24-0002 - Haros Brothers Co/ATT - Excavating and boring - PL item in duct, lash cable 203', bury any method 1516', pl new manhole, new above ground cabinet - Start Date: 11/06/2024 - End Date: 12/17/2024 - Contact: Mason Horne-Foreman 682-274-6696	1/8/2025	1.0	Complete

3734	2/4/2025	Sewer	LLC (Sewer Line Locates for Contractors)	1021 Pullman Dr	1/15/2025	ROW-25-0001 - Tadmor Contractors/Atmos Energy - Cutting in the right of way, excavating-Sidewalk paving repair for Atmos Energy, behing 1021 Pullman Dr - Start Date: 01/07/2025 - End Date: 02/07/2025 - Contact: Drew Walker-Foreman 940-390-0535	ROW-25-0001 - Tadmor Contractors/Atmos Energy - Cutting in the right of way, excavating-Sidewalk paving repair for Atmos Energy, behing 1021 Pullman Dr - Start Date: 01/07/2025 - End Date: 02/07/2025 - Contact: Drew Walker-Foreman 940-390-0535	1/15/2025	1.0	Complete
3742	2/4/2025	Sewer	LLC (Sewer Line Locates for Contractors)	505 McLeroy	1/31/2025	ROW Permit: 2024-116 - Flock Safety/N/A - Excavating and lane closures - ALPR Camera installation Start Date: 11/15/2024 - End Date: 11/15/2024 - Contact: Code Boudreaux-Foreman 470-229-1633	ROW Permit: 2024-116 - Flock Safety/N/A - Excavating and lane closures - ALPR Camera installation Start Date: 11/15/2024 - End Date: 11/15/2024 - Contact: Code Boudreaux-Foreman 470-229-1633	1/31/2025	1.0	Complete

3740	1/31/2025	Sewer	LLC (Sewer Line Locates for Contractors)	901 Pennsylvania Dr	1/31/2025	ROW-24-0013 - Sunrise Telecom/Spectrum - Boring - Bore an place 2" pipe approx. 540' underground - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Chase Jordan - Foreman 682-499-8655	ROW-24-0013 - Sunrise Telecom/Spectrum - Boring - Bore an place 2" pipe approx. 540' underground - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Chase Jordan - Foreman 682-499-8655	1/31/2025	1.0	Complete
3732	1/28/2025	Sewer	LLC (Sewer Line Locates for Contractors)	837 Mockingbird Dr	1/28/2025	ROW-24-0020 - Tejas General Contracting/ATT - Boring- Bore appx 49479', Place 328 Brook Boxes, 60 Flower beds, and 15 hand holes - Start Date: 01/06/2025 - End Date: 04/30/2025 - Contact: Adrian Lara - Foreman 214-	ROW-24-0020 - Tejas General Contracting/ATT - Boring- Bore appx 49479', Place 328 Brook Boxes, 60 Flower beds, and 15 hand holes - Start Date: 01/06/2025 - End Date: 04/30/2025 - Contact: Adrian Lara - Foreman 214-	1/28/2025	1.0	Complete

3408	1/18/2025	Water	LLC (Sewer Line Locates for Contractors)	717 Park Center	1/18/2025	ROW-24-0018 South Wired CO. Installing new electric. Boring and excavating. Start date-Dec17. Primary Contact-Josh Coppock-817-626-3389	ROW-24-0018 South Wired CO. Installing new electric. Boring and excavating. Start date-Dec17. Primary Contact-Josh Coppock-817-626-3389	1/18/2025	1.0	Complete
									6.0	

Group Total: 6

Group: LRM (Leaks Repaired Main)

3276	1/15/2025	Water	LRM (Leaks Repaired Main)	1200 old Decatur	1/15/2025	leak repair	cut out a section of line connected to existing (T) and replace with a mechanical plug to create a dead end	1/15/2025	1.0	Complete
									1.0	

Group Total: 1

Group: LRS (Leaks Repaired-Service ine)

3167	1/8/2025	Water	LRS (Leaks Repaired-Service ine)	400 Normandy Ln	1/7/2025	service line repair	contractors has hit the service line splitting it into two, so they got everything uncovered for us. after getting everything uncovered, we turned off 3 valves that should have cut the water off, but it didn't so we decided to make the repair while the service line was hot. we made a fresh cut to get a coupling on, the made another cut	1/7/2025	1.0	Complete
3510	1/27/2025	Water	LRS (Leaks Repaired-Service ine)	1244 Topeka Dr	1/27/2025	replacing a bullhead	replacing the bullhead on a 1" service line, due to a leak at the old bullhead	1/27/2025	1.0	Complete
3576	1/27/2025	Water	LRS (Leaks Repaired-Service ine)	Switchyard	1/27/2025	repaired line	Repair two inch water line	1/27/2025	1.0	Complete
									3.0	

Group Total: 3

Group: MBM (Meter Box Maintenance)

3612	1/29/2025	Water	MBM (Meter Box Maintenance)	508 Thompson	1/29/2025	Reset meter box	Reset meter box	1/29/2025	1.0	Complete

3381	1/22/2025	Water	MBM (Meter Box Maintenance)	355 McLeroy Blvd	1/22/2025	turned water off	had to go turn the water off due to a leak.	1/22/2025	1.0	Complete
3385	1/23/2025	Water	MBM (Meter Box Maintenance)	700 Thompson	1/22/2025	Backfilled and replaced box	Backfilled and replaced meter box	1/22/2025	1.0	Complete
3390	1/22/2025	Water	MBM (Meter Box Maintenance)	512 Meadow	1/22/2025	replaced box and backfilled	Replace old meter box	1/22/2025	1.0	Complete
3391	1/22/2025	Water	MBM (Meter Box Maintenance)	1032 Hillwood	1/22/2025	reset box and backfilled	reset box and backfill	1/22/2025	1.0	Complete
3404	1/23/2025	Water	MBM (Meter Box Maintenance)	359 Ridgecrest Dr	1/23/2025	curbstop replacement	curbstop was broken, where you would turn the water on and off, so we had to hydro excuvate down to the service and crimp it. we then took the old curbstop off amd replaced it with a new 3/4 " curbstop.	1/23/2025	1.0	Complete
3373	1/22/2025	Water	MBM (Meter Box Maintenance)	333 W. McLeroy Blvd	1/22/2025	cut offs	Doing Monthly cut offs.	1/22/2025	55.0	Complete
									61.0	

Group Total: 7

Group: MDA (Mow Drainage Areas (ACRES))

3239	1/15/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Aldi	1/15/2025	Mowing & weed eating near drainage creek infront of Aldi	Mow & weed eat	1/15/2025	1.0	Complete

3243	1/15/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Triad Blvd & Industrial Ave	1/15/2025	Mow & weed eat south of Triad blvd & near drainage creek on Industrial ave	Mow & weed eat	1/15/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MES (Maintain/Repair Equip./System)

3570	1/25/2025	Water	MES (Maintain/Repair Equip./System)	longhorn pump station	1/25/2025	Reset communication modules	Recieved call for communication failure from scada	1/25/2025	1.0	Complete
3571	1/25/2025	Water	MES (Maintain/Repair Equip./System)	Longhorn Pump Station	1/25/2025	Reset communication modules	Got communication failure call from Scada	1/25/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MI3 (Water Miscellaneous)

3303	1/16/2025	Water	MI3 (Water Miscellaneous)	1050 LONGHORN	1/13/2025	GET READINGS	DAILY READINGS	1/13/2025	1.0	Complete
3305	1/14/2025	Water	MI3 (Water Miscellaneous)	1050 LONGHORN		GET READINGS	DAILY READINGS	1/14/2025	1.0	Complete
3306	1/16/2025	Water	MI3 (Water Miscellaneous)	1050 LONGHORN	1/15/2025	GET READINGS	DAILY READINGS	1/15/2025	1.0	Complete
3307	1/16/2025	Water	MI3 (Water Miscellaneous)	1050 LONGHORN	1/16/2025	GET READINGS	DAILY READINGS	1/16/2025	1.0	Complete
3308	1/16/2025	Water	MI3 (Water Miscellaneous)	205 BRENDA	1/15/2025	TRAINING	HACH REP TRAINING	1/15/2025	1.0	Complete
3317	1/15/2025	Water	MI3 (Water Miscellaneous)	325 Hampshire St	1/15/2025	Turned off valve	Test shut out	1/15/2025	1.0	Complete
3318	1/15/2025	Water	MI3 (Water Miscellaneous)	300 Hampshire St	1/15/2025	Turned off valve	Test shut out	1/15/2025	1.0	Complete

3319	1/15/2025	Water	MI3 (Water Miscellaneous)	205 Hampshire St	1/15/2025	Turned valve off	Test shut out	1/15/2025	1.0	Complete
3320	1/15/2025	Water	MI3 (Water Miscellaneous)	300 Belmont St	1/15/2025	Turned valve off	Test shut out	1/15/2025	1.0	Complete
3321	1/15/2025	Water	MI3 (Water Miscellaneous)	705 Thompson Dr	1/15/2025	Turned off valve	Test shut out	1/15/2025	1.0	Complete
3322	1/15/2025	Water	MI3 (Water Miscellaneous)	708 Thompson Dr	1/15/2025	Turned valve off	Test shut out	1/15/2025	1.0	Complete
3323	1/15/2025	Water	MI3 (Water Miscellaneous)	812 Thompson Dr	1/15/2025	Turned off valve	Test shut out	1/15/2025	1.0	Complete
3324	1/15/2025	Water	MI3 (Water Miscellaneous)	809 Thompson Dr	1/15/2025	Turned valve off	Test shut out	1/15/2025	1.0	Complete
3325	1/15/2025	Water	MI3 (Water Miscellaneous)	200 Hialeah Park	1/15/2025	Turned valve off	Test shut out	1/15/2025	1.0	Complete
3326	1/15/2025	Water	MI3 (Water Miscellaneous)	201 Straw Rd	1/15/2025	Turned valve off	Test shut out	1/15/2025	1.0	Complete
3327	1/16/2025	Water	MI3 (Water Miscellaneous)	725 Park Center Blvd	1/16/2025	Turned valve off	Test shut out	1/16/2025	1.0	Complete
3330	1/16/2025	Water	MI3 (Water Miscellaneous)	620 Park Center Blvd	1/16/2025	Turned valve off	Test shut out	1/16/2025	1.0	Complete
3160	1/2/2025	Water	MI3 (Water Miscellaneous)	921 Santa Fe Dr	1/2/2025		Turn on water service	1/2/2025	1.0	Complete
3146	1/3/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	1/3/2025	Daily readings and system checks	Daily readings and system checks	1/3/2025	1.0	Complete
3369	1/22/2025	Water	MI3 (Water Miscellaneous)	conference room	1/21/2025	bought 8 ft cord	need short extension cord	1/21/2025	1.0	Complete
3370	1/22/2025	Water	MI3 (Water Miscellaneous)	walmart	1/21/2025	talked to customer service about purchasing 2 to 3 pallets of water	check on purchasing pallets of water	1/21/2025	1.0	Complete

3371	1/22/2025	Water	MI3 (Water Miscellaneous)	Benmark Supply and Company	1/21/2025	bought 3 cases of paint and 2 marking wands	pick up 3 cases of marking paint	1/21/2025	1.0	Complete
3372	1/22/2025	Water	MI3 (Water Miscellaneous)	unit 216	1/21/2025	cleaned out all trash and debri	clean out inside of work truck	1/21/2025	1.0	Complete
3233	1/14/2025	Water	MI3 (Water Miscellaneous)	400 Normandy Ln	1/14/2025	checked water pressure.	customer is saying that they have low water pressure. i checked the water pressure at 404 Normandy Ln and there pressure is 59. Then i checked 400 Normandy Ln and there pressure is the same. nobody was home for me to talk to, so i left a door tag explaining that there water pressure is the same as	1/14/2025	1.0	Complete
3312	1/15/2025	Water	MI3 (Water Miscellaneous)	201 Appaloosa Dr	1/15/2025	Turned valve off	Turned valve off	1/15/2025	1.0	Complete
3313	1/15/2025	Water	MI3 (Water Miscellaneous)	201 Appaloosa Dr	1/15/2025	Turned valve off	Test shut out	1/15/2025	1.0	Complete
3314	1/15/2025	Water	MI3 (Water Miscellaneous)	201 Southern Avenue	1/15/2025	Test shut out	Test shut out	1/15/2025	1.0	Complete

3315	1/15/2025	Water	MI3 (Water Miscellaneous)	508 Hampshire St	1/15/2025	Turned off valve	Test shut out	1/15/2025	1.0	Complete
3376	1/22/2025	Water	MI3 (Water Miscellaneous)	205 brenda LN.	1/22/2025	went to benmark and purchased a box of 12	Out of bullhead stops	1/22/2025	1.0	Complete
3473	1/23/2025	Water	MI3 (Water Miscellaneous)	New wayside building	1/23/2025	Turned 8in fire line on and 4 in domestic on and off	Turn valves for contractors	1/23/2025	1.0	Complete
									30.0	

Group Total: 30

Group: MM (Meter Maintenance)

3401	1/22/2025	Water	MM (Meter Maintenance)	1100 Defiel	1/22/2025	Retrieved readings and assessed meter accuracy and proper function for Utility Billing and Coursey. Determined the 6" low meter encoder might be faulty. Will schedule change out.	Retrieve readings and assess meter accuracy or proper function for Utility Billing and Coursey	1/22/2025	1.0	Complete
3402	1/22/2025	Water	MM (Meter Maintenance)	205 Brenda	1/22/2025	Met with Hayden from Atlas for training with new Orion Mobile reading laptop	Met with Hayden from Atlas for training with new Orion Mobile reading laptop	1/22/2025	1.0	Complete

3496	1/23/2025	Water	MM (Meter Maintenance)	1100 Defiel Rd	1/23/2025	Tested meter for proper function and communication of reading to encoder. No reading calculated on old or new encoder. Will likely need to replace the internal components of the meter.	Tested meter for proper function and communication of reading to encoder. No reading calculated on old or new encoder. Will likely need to replace the internal components of the meter.	1/23/2025	1.0	Complete
									3.0	

Group Total: 3

Group: MM2 - (Monthly Meter Reading)

3290	1/15/2025	Water	MM2 - (Monthly Meter Reading)	re reads	1/15/2025	1/15/2025	read page 11 of re reads	1/15/2025	1.0	Complete
3244	1/15/2025	Water	MM2 - (Monthly Meter Reading)	333 W. McLeroy Blvd	1/15/2025	commercial reads	doing monthly reads for comercail buildings	1/15/2025	70.0	Complete
3245	1/15/2025	Water	MM2 - (Monthly Meter Reading)	333 McLeroy Blvd	1/15/2025	Monthly Readings Cycle 1	Monthy Readings Cycle 1	1/15/2025	1.0	Complete
3256	1/15/2025	Water	MM2 - (Monthly Meter Reading)	re reads	1/15/2025	1/15/2025	read page 7 of re reads	1/15/2025	1.0	Complete
3271	1/15/2025	Water	MM2 - (Monthly Meter Reading)	re reads	1/15/2025	1/15/2025	read page 10 of re reads	1/15/2025	1.0	Complete
3262	1/15/2025	Water	MM2 - (Monthly Meter Reading)	re reads	1/15/2025	1/15/2025	read page 8 of re reads	1/15/2025	1.0	Complete

3267	1/15/2025	Water	MM2 - (Monthly Meter Reading)	re reads	1/15/2025	1/15/2015	read page 9 of re reads	1/15/2025	1.0	Complete
									76.0	

Group Total: 7

Group: MPM (Miscellaneous Park Maintenance)

3191	1/8/2025	Public Services	MPM (Miscellaneous Park Maintenance)	0 misc	1/6/2025	unplug all displays	unplug all displays	1/6/2025	1.0	Complete
3552	1/27/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/27/2025	take down trumpet display	take down trumpet display	1/27/2025	1.0	Complete
3469	1/23/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/21/2025	haul off logs that contractor left	haul off logs that contractor left	1/21/2025	1.0	Complete
3464	1/23/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/22/2025	take down 4 trees display	take down 4 trees display	1/22/2025	1.0	Complete
3465	1/23/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/22/2025	take down gingerbread display	take down gingerbread display	1/22/2025	1.0	Complete
3466	1/23/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/22/2025	take down toy shop display	take down toy shop display	1/22/2025	1.0	Complete
3462	1/23/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/23/2025	take down train display	take down train display	1/23/2025	1.0	Complete
									7.0	

Group Total: 7

Group: MSM (Miscellaneous Street Maint.)

3342	1/13/2025	Public Services	MSM (Miscellaneous Street Maint.)	Burlington	1/13/2025	Set up message board on burlington for county workers repaving E Mcleroy	Message Board	1/13/2025	1.0	Complete
3468	1/23/2025	Public Services	MSM (Miscellaneous Street Maint.)	switchyard	1/21/2025	put out message board for free mulch	put out message board for free mulch	1/21/2025	1.0	Complete
3479	1/23/2025	Public Services	MSM (Miscellaneous Street Maint.)	bana box	1/16/2025	set out sign	set out road closed ahead sign	1/16/2025	1.0	Complete
3193	1/8/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	1/6/2025	load sander in 550 for winter storm	load sander	1/6/2025	1.0	Complete
3194	1/8/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	1/6/2025	winterize bathroom trailer	winterize bathroom trailer	1/6/2025	1.0	Complete
3188	1/8/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	1/8/2025	treat fuel, winterize spickets, full up equipment	winterize equipment	1/8/2025	1.0	Complete
3283	1/15/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy	1/13/2025	help county with traffic control	help county with traffic control	1/13/2025	1.0	Complete
3284	1/15/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy	1/14/2025	help county with traffic control	help county with traffic control	1/14/2025	1.0	Complete
3285	1/15/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy	1/15/2025	help county with traffic control	help county with traffic control	1/15/2025	1.0	Complete
3633	1/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy	1/30/2025	fill in potholes on mcleroy	fill in potholes	1/30/2025	1.0	Complete

3634	1/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	southern	1/30/2025	fill in pot holes on southern	fill in pot holes	1/30/2025	1.0	Complete
3635	1/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	jarvis	1/30/2025	fill in pot holes on jarvis	fill in potholes	1/30/2025	1.0	Complete
3636	1/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	1/30/2025	vac out clogged drain in parking lot	pump water	1/30/2025	1.0	Complete
3647	1/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	mockingbird	1/28/2025	fill in pot holes	pot hole	1/28/2025	1.0	Complete
									14.0	

Group Total: 14

Group: MSR (Meter Stops Replaced)

3613	1/29/2025	Water	MSR (Meter Stops Replaced)	509 Mitch St	1/29/2025	Replaced bullhead	Service leak	1/29/2025	1.0	Complete
3378	1/22/2025	Water	MSR (Meter Stops Replaced)	324 palo duro cir.	1/22/2025		stop is broken needs replaced	1/22/2025	1.0	Complete
3387	1/23/2025	Water	MSR (Meter Stops Replaced)	709 Lottie	1/22/2025	replaced curb stop	Replace curb stop	1/22/2025	1.0	Complete
3389	1/22/2025	Water	MSR (Meter Stops Replaced)	512 Meadow	1/22/2025	Changed out meter stop	Replace curb stop	1/22/2025	1.0	Complete
									4.0	

Group Total: 4

Group: MT4 (Meetings (Staff, Contractor, Resident, Etc.)

3316	1/16/2025	Water	MT4 (Meetings (Staff, Contractor, Resident, Etc.)	205 Brenda Ln	1/16/2025	Public Works meeting	Public Works meeting	1/16/2025	1.0	Complete

3374	1/22/2025	Water	MT4 (Meetings (Staff, Contractor, Resident, Etc.)	333 W. McLeroy	1/22/2025	Meeting with utility billing & Beacon	Meeting with utility billing & Beacon	1/22/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MT5 (Water Meetings (Staff, Cont., Resident, Etc.)

3309	1/16/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	1/16/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	1/16/2025	1.0	Complete
3216	1/13/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 brenda lane	1/13/2025	met with my crew to go over the following items: time, receipts, work orders and pictures	meeting with my crew	1/13/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MW2 (Mowing Right of Ways (Miles))

3646	1/30/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	bailey boswell	1/28/2025	mow and weed eat medians	mow medians	1/28/2025	1.0	Complete
									1.0	

Group Total: 1

Group: NSI (New Signs Installed)

3472	1/23/2025	Public Services	NSI (New Signs Installed)	gun range	1/23/2025	install no trespassing sign	install no trespassing sign	1/23/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ONC - (On Call)

3157	1/1/2025	Water	ONC - (On Call)	205 Brenda Ln	1/1/2025		On call Readings	1/1/2025	1.0	Complete
3158	1/1/2025	Water	ONC - (On Call)	Willow Creek Park	1/1/2025		Christmas lights	1/1/2025	1.0	Complete

3159	1/2/2025	Water	ONC - (On Call)	Willow Creek Park	1/2/2025		Christmas lights	1/2/2025	1.0	Complete
3606	1/30/2025	Water	ONC - (On Call)	524 mustang	1/29/2025	turned water on	reconnect	1/29/2025	1.0	Complete
3654	1/31/2025	Water	ONC - (On Call)	804 Bridle Tr	1/31/2025	turned water on	turn water on	1/31/2025	1.0	Complete
3656	2/1/2025	Water	ONC - (On Call)	713 park center	1/31/2025	checked for leak	check for leak	1/31/2025	1.0	Complete
3662	1/31/2025	Water	ONC - (On Call)	209 lottie lane	1/31/2025		was called to turn water on. was called back and told it was just an issue wit a faucet.	1/31/2025	1.0	Complete
3568	1/25/2025	Water	ONC - (On Call)	205 Brenda Ln	1/25/2025	get daily readings and samples and checked heaters	get daily readings and samples and checked heaters	1/25/2025	1.0	Complete
3569	1/26/2025	Water	ONC - (On Call)	overheaads and sample site	1/26/2025	get daily readings and samples and checked heaters	get daily readings and samples and checked heaters	1/26/2025	1.0	Complete
									9.0	

Group Total: 9

Group: OT4 (Other)

3666	1/3/2025	Inspections - Dry Utilities	OT4 (Other)	1300 N OLd Decatur	1/3/2025	pour bottoms for inlet and head wall floor	pour bottoms for inlet and head wall floor	1/3/2025	1.0	Complete
									1.0	

Group Total: 1

Group: OT7 (Office Time Water Department)

3567	1/25/2025	Water	OT7 (Office Time Water Department)	overheads	1/25/2025	get daily readings and samples and checked heaters	get daily readings and samples and checked heaters	1/25/2025	1.0	Complete
3603	1/30/2025	Water	OT7 (Office Time Water Department)	none	1/30/2025	filled out work orders	office work	1/30/2025	1.0	Complete

3208	1/10/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	1/10/2025	got chlorine residual and checked all water sites	morning readings	1/10/2025	1.0	Complete
3210	1/12/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	1/12/2025	got chlorine residual and checked all water sites	morning reads and site checks	1/12/2025	1.0	Complete
3310	1/16/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	1/16/2025	Complete weekly reports, updates and schedules	Complete weekly reports, updates and schedules	1/16/2025	1.0	Complete
3311	1/16/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	1/16/2025	Administrative duties, meter maintenance research and phone calls assisting technicians in the field with collecting readings	Administrative duties, meter maintenance research and phone calls assisting technicians in the field with collecting readings	1/16/2025	1.0	Complete
3246	1/14/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	1/14/2025	Prepared Orion read list for manual readings	Prepared Orion read list for manual readings	1/14/2025	1.0	Complete
3403	1/23/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	1/23/2025	Prepare weekly reports and schedules.	Prepare weekly reports and schedules.	1/23/2025	1.0	Complete
3394	1/20/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	1/20/2025	got chlorine residual and checked all water sites	morning reads and site checks	1/12/2025	1.0	Complete
3396	1/18/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	1/18/2025	got chlorine residual and checked all water sites	morning reads and site checks	1/12/2025	1.0	Complete
3397	1/19/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	1/19/2025	got chlorine residual and checked all water sites	morning reads and site checks	1/12/2025	1.0	Complete
									11.0	

Group Total: 11

Group: Park Maintenance

3553	1/27/2025	Parks	Park Maintenance	William Houston restroom	1/21/2025	Replaced seal	Flush valve seal damaged/ leaking	1/27/2025	1.0	Complete
3554	1/27/2025	Parks	Park Maintenance	Highland park/ dog park	1/27/2025	Repaired fountain	Fountain leaking	1/27/2025	1.0	Complete
3507	1/27/2025	Parks	Park Maintenance	North willow's restroom	1/23/2025	Rebuild valve	Flush valve leaking on toilet	1/27/2025	1.0	Complete
3615	1/30/2025	Parks	Park Maintenance	Brian Schwengler park	1/30/2025	Rest all swings to pre determined specifications	Swing sets spacing not up to regulation	1/30/2025	1.0	Complete
3609	1/30/2025	Parks	Park Maintenance	William Houston swings	1/29/2025	Replaced and repaired	Broke chain on swing	1/30/2025	1.0	Complete
3610	1/30/2025	Parks	Park Maintenance	Highland park all swings	1/30/2025	Raised all seats to meet regulations	Seat levels are not in compliance	1/30/2025	1.0	Complete
3611	1/30/2025	Parks	Park Maintenance	Highland park playgrounds	1/30/2025	Went through and tightened hardware to specifications	Some random loose hardware	1/30/2025	1.0	Complete
									7.0	

Group Total: 7

Group: PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))

3348	1/16/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	artic	1/16/2025	cleaned and organized	cleaned and organized artic cleaned out all tool boxes and stocked with tools	1/16/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PER (Playground Equipment Repair)

3642	1/30/2025	Public Services	PER (Playground Equipment Repair)	willow creek	1/29/2025	work on playground	work on playground	1/29/2025	1.0	Complete

3643	1/30/2025	Public Services	PER (Playground Equipment Repair)	william houston	1/29/2025	work on playground	work on playground	1/29/2025	1.0	Complete
3644	1/30/2025	Public Services	PER (Playground Equipment Repair)	opal	1/29/2025	work on playground	work on playground	1/29/2025	1.0	Complete
3645	1/30/2025	Public Services	PER (Playground Equipment Repair)	schwangler	1/29/2025	work on playground	work on playground	1/29/2025	1.0	Complete
									4.0	

Group Total: 4

Group: PI (Playground Inspections)

3639	1/30/2025	Public Services	PI (Playground Inspections)	william houston	1/29/2025	inspect playground	inspect playground	1/29/2025	1.0	Complete
3640	1/30/2025	Public Services	PI (Playground Inspections)	opal	1/29/2025	inspect playground	inspect playground	1/29/2025	1.0	Complete
3641	1/30/2025	Public Services	PI (Playground Inspections)	schwangler	1/29/2025	inspect playground	inspect playground	1/29/2025	1.0	Complete
									3.0	

Group Total: 3

Group: Pothole Repair

3592	1/29/2025	Public Services	Pothole Repair	801 Mockingbird Drive, Saginaw, TX, USA	1/28/2025	used cold mix to pot hole the road	Mockingbird Drive has several large potholes that are progressively getting worse. One is near a water pipe access, causing the pipe to stick out of the ground.	1/28/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PTT (Trim, Chip Trees/Bushes (FT))

3480	1/23/2025	Public Services	PTT (Trim, Chip Trees/Bushes (FT))	willow creek	1/16/2025	get tree on ground	help contractor get tree on the ground	1/16/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PVC (PVC Installed LF)

3501	1/22/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300 N Old Decatur	1/22/2025		install storm drain	1/22/2025	60.0	Complete
3366	1/20/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300 N Old decatur	1/20/2025	install drain pipe - 40'/12"	install drain pipe	1/20/2025	40.0	Complete
3361	1/13/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300 N Old Decatur	1/13/2025	install storm drain - 20'/18"	install storm drain	1/13/2025	20.0	Complete
3357	1/6/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300N Old Decatur	1/6/2025	install storm drain - the 90" of 12"	install storm drain	1/6/2025	90.0	Complete
3358	1/7/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300 N Old decautr	1/7/2025	install storm drain - 12"/60' and 8"/80'	install storm drain	1/7/2025	1.0	Complete
3558	1/27/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300 N Old Decatur	1/27/2025	install 6 in stormdrain - 20' of 6"	install 6 in stormdrain	1/27/2025	20.0	Complete
									231.0	

Group Total: 6

Group: RC2 (RCP Installed LF)

3556	1/24/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	new wayside middle school	1/24/2025	turned valve on then off - 57' of 12"	turn valve for contractors	1/24/2025	57.0	Complete
									57.0	

Group Total: 1

Group: RCP (RCP Installed LF)

3360	1/13/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	1300 N Old Decatur	1/13/2025	install storm drain - 16'/18"	install storm drain	1/13/2025	16.0	Complete
3355	1/4/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	1300N Old Decatur	1/4/2025	install storm drain - 72' of 12"	install storm drain	1/4/2025	72.0	Complete
3356	1/6/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	1300 N Old Decatur	1/6/2025		install storm drain	1/6/2025	1.0	Complete
									89.0	

Group Total: 3

Group: RMS (Repair/Maintain Sewer Main (FT))

3602	1/30/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	524 park center	1/23/2025	showed up to find customer had snake stuck in pipe. informed him he would have to remove it because it was a rental from home depot	inspect customers line	1/23/2025	1.0	Complete
3598	1/30/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	104 wood dr	1/28/2025	dug up sewer line. cut into line. placed jet hose in to line to push blockage and relieve build up	repair backed up sewer	1/28/2025	1.0	Complete
3599	1/29/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	104 wood dr	1/29/2025	found blockage by tap night before. dug up concrete road. dug to sewer line. cut line pulled out OBSTRUCTION. BACKFILLED	repair backed up sewer	1/29/2025	1.0	Complete
									3.0	

Group Total: 3

Group: SBL (Set/Remove Barricades)

3344	1/13/2025	Public Services	SBL (Set/Remove Barricades)	Main & McLeroy	1/13/2025	Set up barricades	Set up barricades	1/13/2025	1.0	Complete
3131	1/2/2025	Public Services	SBL (Set/Remove Barricades)	Saginaw Blvd	1/2/2025	for road closure	move message board to main	1/2/2025	1.0	Complete
									2.0	

Group Total: 2

Group: SDC (Areas/Storm Drains Cleaned)

3163	1/6/2025	Drainage	SDC (Areas/Storm Drains Cleaned)	Nathan & Marsha st	1/7/2025	Cleaning out sediment from drain canal off Nathan & Masha	cleaning drain canal	1/6/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Sidewalk Maintenance

3347	1/14/2025	Public Services	Sidewalk Maintenance	Basswood	1/14/2025	Cleaned off sidewalk by shoveling off mud from erosion	Cleaned Sidewalk	1/14/2025	1.0	Complete
									1.0	

Group Total: 1

Group: SLM (Signal Light Maint/Repair)

3343	1/13/2025	Public Services	SLM (Signal Light Maint/Repair)	Old Decatur	1/13/2025	Fixed School light by correcting the time	School Zone Lights	1/13/2025	1.0	Complete
3470	1/23/2025	Public Services	SLM (Signal Light Maint/Repair)	mcleroy and knowles	1/21/2025	hang wire back up	fix hanging wire from signal light	1/21/2025	1.0	Complete
3189	1/8/2025	Public Services	SLM (Signal Light Maint/Repair)	0 misc	1/6/2025	check lights	check school zone lights	1/6/2025	1.0	Complete
									3.0	

Group Total: 3

Group: SM4 (Sewer Mains Cleaned (FT))

3614	1/30/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	425 Park Center Blvd	1/30/2025	Jetted 650ft west	Monthly pull down	1/30/2025	1.0	Complete
3608	1/30/2025	Water	SM4 (Sewer Mains Cleaned (FT))	752 Knowles Dr	1/30/2025	Jetted south 150ft	Weekly pulldown	1/30/2025	1.0	Complete
3594	1/29/2025	Water	SM4 (Sewer Mains Cleaned (FT))	553 Park Center Blvd	1/29/2025	Ran jetter north 500ft and west 800ft	Monthly pull downs	1/29/2025	1.0	Complete

3595	1/29/2025	Water	SM4 (Sewer Mains Cleaned (FT))	525 Park Center Blvd	1/29/2025	Jetted west 650ft	Monthly pull down	1/29/2025	1.0	Complete
3596	1/29/2025	Water	SM4 (Sewer Mains Cleaned (FT))	501 Park Center Blvd	1/29/2025	Better west 800ft	Monthly pull down	1/29/2025	1.0	Complete
3474	1/23/2025	Water	SM4 (Sewer Mains Cleaned (FT))	608 Saginaw Blvd	1/23/2025	Ran sewer line 150ft	Monthly sewer cleaning	1/23/2025	1.0	Complete
3475	1/23/2025	Water	SM4 (Sewer Mains Cleaned (FT))	752 Knowles Dr	1/23/2025	Ran main 150ft	Weekly sewer cleaning	1/23/2025	1.0	Complete
									7.0	

Group Total: 7

Group: Street Signs

3345	1/14/2025	Public Services	Street Signs	Burlington	1/14/2025	Fixed message board	Fixed message board	1/14/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Tree Trimming

3590	1/29/2025	Parks	Tree Trimming	100 S Saginaw Blvd, Saginaw, TX 76179, USA	1/16/2025	Citizen request was taken care of	The tree in the park behind my fence has limbs hanging over my fence onto my yard. I need those trimmed back off of my property onto the park side.	1/16/2025	1.0	Complete

3591	1/29/2025	Parks	Tree Trimming	701 Parkwest Boulevard, Saginaw, TX, USA	1/16/2025	Citizen request was taken care of	Please cut the tree limbs on the west side of the tree that are encroaching over onto my property. Thank you	1/16/2025	1.0	Complete
									2.0	

Group Total: 2

Group: TS3 (TV Service Line)

3511	1/27/2025	Sewer	TS3 (TV Service Line)	524 Park Center	1/27/2025	tv service 60 ft. to blockage	TV sewer service to see where plumbers got hung up	1/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: TWO (Turn Water Off)

3393	1/22/2025	Water	TWO (Turn Water Off)	1233 Dennis	1/22/2025	Turned off water	Customer from out of state that owns the property claims that she could have a possible leak and wants water shut off	1/22/2025	1.0	Complete
									1.0	

Group Total: 1

Group: VM (Valve Maintenance)

3498	1/23/2025	Water	VM (Valve Maintenance)	612 park center Blvd	1/23/2025	turned valves for edwards	turned valves for edwards	1/23/2025	2.0	Complete

3222	1/13/2025	Water	VM (Valve Maintenance)	worked valve at 229 w southern	1/13/2025	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1.0	Complete
3223	1/13/2025	Water	VM (Valve Maintenance)	intersection of southern and blue bonnet	1/13/2025	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1.0	Complete
3224	1/13/2025	Water	VM (Valve Maintenance)	intersection of opal and southern	1/13/2025	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1.0	Complete
3225	1/13/2025	Water	VM (Valve Maintenance)	intersection of thompson and southern	1/13/2025	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1.0	Complete
3226	1/13/2025	Water	VM (Valve Maintenance)	worked valve in front 528 thompson	1/13/2025	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1.0	Complete

3227	1/13/2025	Water	VM (Valve Maintenance)	intersection of mcleroy and opal	1/13/2025	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1.0	Complete
3228	1/13/2025	Water	VM (Valve Maintenance)	intersection of blue bonnet and franklin	1/13/2025	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1.0	Complete
3229	1/13/2025	Water	VM (Valve Maintenance)	intersection of blue bonnet and anderson	1/13/2025	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1.0	Complete
3230	1/13/2025	Water	VM (Valve Maintenance)	intersection of blue bonnet and green	1/13/2025	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1.0	Complete
3231	1/13/2025	Water	VM (Valve Maintenance)	intersection of hampshire and southern	1/13/2025	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1.0	Complete

3232	1/13/2025	Water	VM (Valve Maintenance)	intersection of hampshire and franklin	1/13/2025	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1.0	Complete
3235	1/14/2025	Water	VM (Valve Maintenance)	600 S. Hampshire St	1/14/2025	showing contractor valves to be replaced	showing a contracter valves to be replaced so he knows which valve his crew would need to excuvate and replace	1/14/2025	13.0	Complete
3291	1/16/2025	Water	VM (Valve Maintenance)	opal and green	1/14/2025	turned valve off	test kill	1/14/2025	1.0	Complete
3292	1/16/2025	Water	VM (Valve Maintenance)	404 opal	1/14/2025	turned valve off	test kill	1/14/2025	1.0	Complete
3293	1/16/2025	Water	VM (Valve Maintenance)	253 southern ave.	1/14/2025	turned valve off	test kill	1/14/2025	1.0	Complete
3295	1/16/2025	Water	VM (Valve Maintenance)	600 s. hampshire	1/14/2025	turned off valve	test kill	1/14/2025	1.0	Complete
3578	1/28/2025	Water	VM (Valve Maintenance)	Wofford	1/28/2025	turn off valves	Turn off valves for contractors to replace valves	1/28/2025	1.0	Complete
3579	1/28/2025	Water	VM (Valve Maintenance)	wofford	1/28/2025	turned on valves	Turn on Valves after valve replacment	1/28/2025	1.0	Complete
3581	1/28/2025	Water	VM (Valve Maintenance)	Meadow view and Fairmeadows	1/28/2025	turn valves/ locate valves/ mark valves	Valve Program	1/28/2025	1.0	Complete
3523	1/27/2025	Water	VM (Valve Maintenance)	william houston park	1/27/2025	turned valve off	turn off valve for contractor	1/27/2025	1.0	Complete
3518	1/27/2025	Water	VM (Valve Maintenance)	william houston park	1/27/2025	loaded line and chlorinated line	load 4 in line for chlorination	1/27/2025	1.0	Complete

									35.0	

Group Total: 22

Group: Water Leak

3500	1/23/2025	Water	Water Leak	336 woodcrest Dr	1/23/2025	checked on a leak	got called out for a leak, and there was a 30 gal per min leak on the customer side. we turned the water off and made contact with the customer and told them theyll need to call a plumber.	1/23/2025	1.0	Complete
3483	1/23/2025	Water	Water Leak	629 Edwards Drive, Saginaw, TX 76179, USA	1/23/2025	Leaking gasket on city side repaired. Water crew cracked coupling at customer side connection near meter during repair. Crew repaired the connection on customer side.	Crews out hydro-jetting for the new ATT fiber-optic lines in my water meter box discovered a water leak. The leak is on the city side of the meter and is currently filling up my meter box. Hoping to get this addressed because of the freezing temperatures and my pipes being exposed	1/23/2025	1.0	Complete
									2.0	

Group Total: 2

Group: WM2 (Water Main Installed LF)

3504	1/24/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	1300 N Old Decatur	1/24/2025	install 4 in service line	install 4 in service line	1/24/2025	20.0	Complete
3362	1/13/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	1300 N Old Decatur	1/13/2025	install water line	install water line	1/13/2025	1.0	Complete
3365	1/18/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	1300 N Old Decatur	1/18/2025	install 20 ft of 8 in and fdc	install 20 ft of 8 in and fdc	1/18/2025	1.0	Complete
3367	1/20/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	1300 N Old Decatur	1/20/2025	Install water line and set FDC- 40 of 6"	Install water line and set FDC	1/20/2025	40.0	Complete
									62.0	

Group Total: 4

Group: WOO (Water Turned On)

3392	1/21/2025	Water	WOO (Water Turned On)	1136 Nottingham	1/21/2025	turned on water	Customer claimed they paid their water bill so water was turned on	1/21/2025	1.0	Complete
									1.0	

Group Total: 1

Group: WS2 (Water Samples (Construction))

3563	1/27/2025	Inspections - Water Utilities	WS2 (Water Samples (Construction))	1300 N Old Decatur	1/27/2025	flushed line and took samples	flush fire line and take two samples	1/27/2025	2.0	Complete
3512	1/27/2025	Water	WS2 (Water Samples (Construction))	1200 old decatur rd.	1/27/2025	took 2 samples to county	take 2 construction saples	1/27/2025	1.0	Complete
									3.0	

Group Total: 2

Group: WS3 (Water Samples Collected)

3297	1/16/2025	Water	WS3 (Water Samples Collected)	1124 Union	1/15/2025	Sample collected	BACT Sample COllected	1/15/2025	1.0	Complete
3298	1/16/2025	Water	WS3 (Water Samples Collected)	1312 Stetson TR	1/15/2025	Collected Sample	BACT Sample	1/15/2025	1.0	Complete

3299	1/16/2025	Water	WS3 (Water Samples Collected)	832 Norfolk	1/15/2025	samples collected	BACT Samples	1/16/2025	1.0	Complete
3301	1/16/2025	Water	WS3 (Water Samples Collected)	304 WORTHY	1/16/2025	SAMPLES COLLECTED	BACT SAMPLES	1/15/2025	1.0	Complete
3302	1/16/2025	Water	WS3 (Water Samples Collected)	833 SEQUOIA WAY	1/15/2025	SAMPLES COLLECTED	BACT SAMPLES	1/15/2025	1.0	Complete
									5.0	

Group Total: 5

									1,083.0	

Total Records: 470

2/5/2025

Work Order Report; Grouped by Department

01/01/2025 - 01/31/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Description	Work Preformed	Work Date Closed	Main Status	Employee (top 1)	Employee Hours	Entered By	Number of Workers	Contractor	Job Foreman	Units
Group: Drainage																
3161	1/6/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	1/6/2025	checking storm drain monthly list	checking & reporting for any blockage or problems to storm drain inlets & canals throughout city	1/6/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez	1	n/a	n/a	1.0
3162	1/6/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	1/6/2025	checking storm drain inlets	checking quarterly storm drain list and report any blockage or problems throughout city	1/6/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez	1	n/a	n/a	1.0
3597	1/29/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	1/29/2025	storm drain checklist	checking and cleaning storm drain inlets and creeks	1/29/2025	Complete	Daylon Cervantez	9.00	Daylon Cervantez	1	n/a	n/a	1.0
3648	1/30/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	All city drains and canals	1/30/2025	Check/Clear all 43 city drains and canals	Check/Clear all 43 city drains and canals	1/30/2025	Complete	Doug Goff	8.00	Doug Goff		n/a	n/a	1.0
3192	1/8/2025	Drainage	CT1 (Certification Training (Days))	City of Saginaw	1/7/2025	class training	attended class training for excavation safety	1/7/2025	Complete	Doug Goff	15.00	Daylon Cervantez	2	n/a	n/a	1.0
3197	1/8/2025	Drainage	CT1 (Certification Training (Days))	City of Saginaw	1/8/2025	class training	attended class training for traffic control safety	1/8/2025	Complete	Doug Goff	6.00	Daylon Cervantez	2	n/a	n/a	1.0
3145	1/2/2025	Drainage	DEM (Equipment Repair/Maintenance)	Shop	1/2/2025	fixing shed	fixiing and re organizing inside of drainage shed	1/2/2025	Complete	Doug Goff	16.00	Daylon Cervantez	2	n/a	n/a	1.0
3341	1/16/2025	Drainage	DEM (Equipment Repair/Maintenance)	drainage shed at shop	1/16/2025	building work bench	cutting wood & drilling nails for work bench in drainage shed	1/16/2025	Complete	Doug Goff	12.00	Daylon Cervantez	2	n/a	n/a	1.0
3350	1/16/2025	Drainage	DEM (Equipment Repair/Maintenance)	drainage shed at shop	1/16/2025	painting ramp	painting ramp for drainage shed	1/16/2025	Complete	Doug Goff	4.00	Daylon Cervantez	2	n/a	n/a	1.0
3582	1/28/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	1/28/2025	street sweep	street sweep north and south end of bailey boswell	1/28/2025	Complete	Doug Goff	16.00	Daylon Cervantez	2	n/a	n/a	1.0
3649	1/30/2025	Drainage	ICC (Inlets Cleaned/Checked)	345 N Saginaw Blvd	1/30/2025	Clear debris from drain inlet	Clear debris from drain inlet	1/30/2025	Complete	Doug Goff	0.30	Doug Goff		n/a	n/a	1.0

3650	1/30/2025	Drainage	ICC (Inlets Cleaned/Checked)	343 N Saginaw Blvd	1/30/2025	Clear debris from drain inlet	Clear debris from drain inlet	1/30/2025	Complete	Doug Goff	0.30	Doug Goff		n/a	n/a	1.0
3651	1/30/2025	Drainage	ICC (Inlets Cleaned/Checked)	604 S Saginaw Blvd	1/30/2025	Clear debris from inlet	Clear debris from inlet	1/30/2025	Complete	Doug Goff	0.30	Doug Goff		n/a	n/a	1.0
3652	1/30/2025	Drainage	ICC (Inlets Cleaned/Checked)	433 Meadow st	1/30/2025	Clear debris from canal drain inlet behind property	Clear debris from canal drain inlet behind property	1/30/2025	Complete	Doug Goff	2.00	Doug Goff		n/a	n/a	1.0
3239	1/15/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Aldi	1/15/2025	Mow & weed eat	Mowing & weed eating near drainage creek infront of Aldi	1/15/2025	Complete	Doug Goff	3.00	Daylon Cervantez	2	n/a	n/a	1.0
3243	1/15/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Triad Blvd & Industrial Ave	1/15/2025	Mow & weed eat	Mow & weed eat south of Triad blvd & near drainage creek on Industrial ave	1/15/2025	Complete	Doug Goff	8.00	Daylon Cervantez	2	n/a	n/a	1.0
3163	1/6/2025	Drainage	SDC (Areas/Storm Drains Cleaned)	Nathan & Marsha st	1/7/2025	cleaning drain canal	Cleaning out sediment from drain canal off Nathan & Masha	1/6/2025	Complete	Daylon Cervantez	2.00	Daylon Cervantez		n/a	n/a	1.0
																17.0

Group Total: 17

Group: Inspections - Dry Utilities

3668	1/7/2025	Inspections - Dry Utilities	*Other	1300 N Old decautr	1/7/2025	install storm drain	12x8 reducer	1/7/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	1.0
3354	1/3/2025	Inspections - Dry Utilities	IB (Inlet Bottoms)	1300 N OLd Decatur	1/3/2025	pour bottoms for inlet and head wall	pour bottoms for inlet and head wall	1/3/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	1.0
3666	1/3/2025	Inspections - Dry Utilities	OT4 (Other)	1300 N OLd Decatur	1/3/2025	pour bottoms for inlet and head wall floor	pour bottoms for inlet and head wall floor	1/3/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	1.0
3558	1/27/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300 N Old Decatur	1/27/2025	install 6 in stormdrain	install 6 in stormdrain - 20' of 6"	1/27/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Wayside	20.0
3357	1/6/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300N Old Decatur	1/6/2025	install storm drain	install storm drain - the 90" of 12"	1/6/2025	Complete	0	0.00	Randy Edwards	6	Widstone	Margarito	90.0
3358	1/7/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300 N Old decautr	1/7/2025	install storm drain	install storm drain - 12"/60' and 8"/80'	1/7/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	1.0
3361	1/13/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300 N Old Decatur	1/13/2025	install storm drain	install storm drain - 20'/18"	1/13/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	20.0
3366	1/20/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300 N Old decatur	1/20/2025	install drain pipe	install drain pipe - 40'/12"	1/20/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	40.0
3501	1/22/2025	Inspections - Dry Utilities	PVC (PVC Installed LF)	1300 N Old Decatur	1/22/2025	install storm drain		1/22/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Wayside	60.0
3556	1/24/2025	Inspections - Dry Utilities	RC2 (RCP Installed LF)	new wayside middle school	1/24/2025	turn valve for contractors	turned valve on then off - 57' of 12"	1/24/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	57.0
3360	1/13/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	1300 N Old Decatur	1/13/2025	install storm drain	install storm drain - 16'/18"	1/13/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Wayside	16.0
3355	1/4/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	1300N Old Decatur	1/4/2025	install storm drain	install storm drain - 72' of 12"	1/4/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	72.0
3356	1/6/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	1300 N Old Decatur	1/6/2025	install storm drain		1/6/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	1.0
																380.0

Group Total: 13

Group: Inspections - Water Utilities

3559	1/27/2025	Inspections - Water Utilities	*Other	1300 N Old Decatur	1/27/2025	load chlorine into 4 in line	loaded chlorine into4 in line	1/27/2025	Complete	0	0.00	Randy Edwards	4	Wildstone	Margarito	1.0
3664	2/3/2025	Inspections - Water Utilities	*Other	1300 Old Decatur Rd	1/23/2025	pressure test 4 inch from vault to end of line	test pressure at 150 for 4 hrs test passed	1/23/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Wayside	1.0
3665	1/24/2025	Inspections - Water Utilities	*Other	1300 Old Decatur Rd	1/24/2025	pressure test on FDC hook ups	Test on 2 lines for FDC	1/24/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	1.0
3663	1/23/2025	Inspections - Water Utilities	FHB (Fire Hydrant Blow-offs)	1300 Old Decatur	1/23/2025	pressure test 4 in from vault to end of line	test pressure at 150 for 4 hrs test passed	1/23/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Wayside	1.0
3506	1/24/2025	Inspections - Water Utilities	FHF (Fire Hydrant Flush)	1300 N OldDecatur	1/24/2025	flush hydrants while adding chlorine to fire line	Loaded 8" fire line with chlorine	1/24/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	1.0
3503	1/23/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 Old Decatur Rd	1/23/2025	pressure test 4 in from vault to end of line	test pressure at 150 for 4 hrs test passed	1/23/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Wayside	1.0
3364	1/14/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 Old Decatur Rd	1/14/2025	inspect pressure test on fire line	inspect pressure test on fire line	1/14/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Wayside	1.0
3560	1/27/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 N OldDecatur	1/27/2025	pressure test on 8 in line from main to vault	pressure tested twice on 8 in line	1/27/2025	Complete	0	0.00	Randy Edwards	4	Wildstone	Margarito	1.0
3561	1/27/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 N Old Decatur	1/27/2025	pressure test 4 in line on short service	pressure test 4 in line on short service	1/27/2025	Complete	0	0.00	Randy Edwards	4	Wildstone	Margarito	1.0
3562	1/27/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 N Old Decatur	1/27/2025	pressure test 4 in from main to vault	test 4 in line at 160 for 4 hours - Test passed	1/27/2025	Complete	0	0.00	Randy Edwards	4	Wildstone	Margarito	1.0
3505	1/24/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	1300 Old Decatur Rd	1/24/2025	pressure test on FDC hook ups	Test on 2 lines for FDC	1/24/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	1.0
3365	1/18/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	1300 N Old Decatur	1/18/2025	install 20 ft of 8 in and fdc	install 20 ft of 8 in and fdc	1/18/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Wayside	1.0
3362	1/13/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	1300 N Old Decatur	1/13/2025	install water line	install water line	1/13/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	1.0
3367	1/20/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	1300 N Old Decatur	1/20/2025	Install water line and set FDC	Install water line and set FDC- 40 of 6"	1/20/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	40.0
3504	1/24/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	1300 N Old Decatur	1/24/2025	install 4 in service line	install 4 in service line	1/24/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	20.0
3563	1/27/2025	Inspections - Water Utilities	WS2 (Water Samples (Construction))	1300 N Old Decatur	1/27/2025	flush fire line and take two samples	flushed line and took samples	1/27/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	2.0
																75.0

Group Total: 16

Group: Parks

3130	1/2/2025	Parks	IRE (Install/Replace Equipment (Slides, Swing Sets, Trash Cans))	opal	1/2/2025	soda on swings	cleaned swings	1/2/2025	Complete	Moises Viveros	1.00	Ryan McElyea	1	n/a	n/a	1.0
3507	1/27/2025	Parks	Park Maintenance	North willow's restroom	1/23/2025	Flush valve leaking on toilet	Rebuild valve	1/27/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0

3553	1/27/2025	Parks	Park Maintenance	William Houston restroom	1/21/2025	Flush valve seal damaged/ leaking	Replaced seal	1/27/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3554	1/27/2025	Parks	Park Maintenance	Highland park/ dog park	1/27/2025	Fountain leaking	Repaired fountain	1/27/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3609	1/30/2025	Parks	Park Maintenance	William Houston swings	1/29/2025	Broke chain on swing	Replaced and repaired	1/30/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3610	1/30/2025	Parks	Park Maintenance	Highland park all swings	1/30/2025	Seat levels are not in compliance	Raised all seats to meet regulations	1/30/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3611	1/30/2025	Parks	Park Maintenance	Highland park playgrounds	1/30/2025	Some random loose hardware	Went through and tightened hardware to specifications	1/30/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3615	1/30/2025	Parks	Park Maintenance	Brian Schwengler park	1/30/2025	Swing sets spacing not up to regulation	Rest all swings to pre determined specifications	1/30/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3590	1/29/2025	Parks	Tree Trimming	100 S Saginaw Blvd, Saginaw, TX 76179, USA	1/16/2025	The tree in the park behind my fence has limbs hanging over my fence onto my yard. I need those trimmed back off of my property onto the park side.	Citizen request was taken care of	1/16/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
3591	1/29/2025	Parks	Tree Trimming	701 Parkwest Boulevard, Saginaw, TX, USA	1/16/2025	Please cut the tree limbs on the west side of the tree that are encroaching over onto my property. Thank you	Citizen request was taken care of	1/16/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
																10.0

Group Total: 10

Group: Public Services

3129	1/2/2025	Public Services	*Other	Elkins Hardware	1/2/2025	got dog pot keys made	for new parks guy	1/2/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3211	1/11/2025	Public Services	AO4 (Water Assist Other Departments)	633 w mcleroy	1/11/2025	scrap ice and snow off walk way. lay down ice melt	scrap ice and snow off way lay down ice melt	1/11/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
3038	1/2/2025	Public Services	AOD (Assist Other Departments)	Blue mound road/independence drive	1/2/2025	cleaned up burned car	cleaned road	1/2/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	4	n/a	n/a	1.0
3476	1/23/2025	Public Services	AOD (Assist Other Departments)	the shop	1/15/2025	get rid of dead dogs	get rid of dead dogs	1/15/2025	Complete	Felipe Rodriguez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3467	1/23/2025	Public Services	BM (Building Maintenance)	the shop	1/21/2025	paint office	prep surfaces and paint first coat	1/21/2025	Complete	Felipe Rodriguez	10.00	Dustin Shelfer	2	n/a	n/a	1.0
3463	1/23/2025	Public Services	BM (Building Maintenance)	the shop	1/23/2025	paint office	put second coat of paint on	1/23/2025	Complete	Felipe Rodriguez	2.00	Dustin Shelfer	1	n/a	n/a	1.0

3368	1/21/2025	Public Services	BM (Building Maintenance)	355 McLeroy	1/16/2025	Outside pedestal light loose	Repaired base	1/22/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3359	1/21/2025	Public Services	BM (Building Maintenance)	355 W McLeroy Blvd	1/16/2025	Heater at library reported to be leaking gas	Keyco plumbing repaired the leaking connection	1/21/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3583	1/28/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/28/2025	Unclogged Urinal	Unclogged Urinal in public works	1/28/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
3584	1/28/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/28/2025	Changed outlets	Changed outlets in middle office	1/28/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
3585	1/28/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/28/2025	Changed outlet	Changed outlet in lockup RR to GFI	1/28/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3586	1/28/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/28/2025	Finished painting	Finished painting and removed taping in middle office	1/28/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
3616	1/30/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/30/2025	Changed lights	Changed lights in copy room	1/30/2025	Complete	Felipe Rodriguez	0.00	Felipe Rodriguez	1	n/a	n/a	1.0
3617	1/30/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	1/30/2025	Unclogged Urinal	Unclogged Urinal	1/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3637	1/30/2025	Public Services	BM (Building Maintenance)	city hall	1/30/2025	fix fence around dumpster area	put up new panels and runners	1/30/2025	Complete	Ryan McElyea	15.00	Dustin Shelfer	5	n/a	n/a	1.0
3195	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/6/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3196	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/6/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3198	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/6/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3199	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/6/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3200	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/6/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3201	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/8/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3202	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/8/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3203	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/8/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3204	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/8/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3205	1/8/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/8/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3265	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/13/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3266	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/13/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3268	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/13/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3269	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/13/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3270	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/13/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3277	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/14/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3278	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/15/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3279	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/15/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3280	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/15/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3281	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/15/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3282	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/15/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3272	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/14/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3273	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/14/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3274	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/14/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3275	1/15/2025	Public Services	CDS (Check Dog Parks/Dog Stations)	PARKS	1/14/2025	Check Dog Parks and stations	Check Dog Parks and stations	1/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3346	1/14/2025	Public Services	CSR (Concrete Street Repair (SF) City)	Griffith	1/14/2025	Concrete Street Repair	Concrete Street Repair	1/14/2025	Complete	Ray Hatton	16.00	Felipe Rodriguez	3	n/a	n/a	1.0
3186	1/8/2025	Public Services	CT1 (Certification Training (Days))	the shop	1/7/2025	attend class	attend excavation class	1/7/2025	Complete	Ryan McElyea	48.00	Dustin Shelfer	6	n/a	n/a	1.0
3187	1/8/2025	Public Services	CT1 (Certification Training (Days))	rec center	1/8/2025	class	attend traffic control class	1/8/2025	Complete	Ryan McElyea	30.00	Dustin Shelfer	6	n/a	n/a	1.0

3039	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/2/2025	Complete	Moises Viveros	1.00	Ryan McElyea	1	n/a	n/a	1.0
3106	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/1/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
3107	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/1/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
3108	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/1/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
3109	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/1/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
3110	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/1/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
3111	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/3/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3112	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/3/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3113	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/3/2025	Complete	Ray Hatton	0.00	Ryan McElyea	1	n/a	n/a	1.0
3114	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/3/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3115	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/3/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3116	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3117	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3118	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3119	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3120	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3121	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/4/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3122	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/5/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0

3123	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/5/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3126	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/5/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3127	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/5/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3128	1/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/5/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3171	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3172	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3173	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3174	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3175	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3176	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3177	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3178	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3179	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3180	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3181	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3182	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3183	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3184	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3185	1/8/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3263	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3264	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3257	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3258	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3259	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3261	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3248	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3249	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3250	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3251	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3252	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3253	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3254	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3255	1/15/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3410	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3411	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3412	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3413	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3414	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3415	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3416	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3417	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3418	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3419	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3420	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3421	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3422	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3423	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3424	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3425	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3426	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3428	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3429	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3430	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3431	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3432	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3433	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3434	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3435	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3436	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3437	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3438	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3439	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3440	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3441	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3442	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3443	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3444	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3445	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3446	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3447	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3448	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3449	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3450	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3451	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3452	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3453	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3454	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3455	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3456	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3457	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3458	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3459	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3461	1/23/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3513	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3514	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3515	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3516	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3517	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3524	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3525	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3526	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3527	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3528	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3529	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3530	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3531	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3532	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3533	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3534	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3536	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3537	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3538	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3539	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3541	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3542	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3543	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3544	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3545	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3546	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3547	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3548	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3549	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3550	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3551	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3673	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3674	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3675	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3676	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3677	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3679	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3680	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3681	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3682	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3683	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3618	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3619	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3620	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3621	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3622	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3623	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3624	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3625	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3626	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3627	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3628	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3629	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3630	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3631	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3632	1/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3519	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3520	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3521	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3522	1/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	1/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	1/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3478	1/23/2025	Public Services	CW (Concrete Work)	rec	1/15/2025	pour pad for storage building	pour ramp	1/15/2025	Complete	Ray Hatton	12.00	Dustin Shelfer	3	n/a	n/a	1.0

3140	1/2/2025	Public Services	ERM (Equipment Repair/Maint.)	Brenda Lane /Shop	1/2/2025	Cleaned and washed trucks	Cleaned Truck #411	1/2/2025	Complete	Ryan McElyea	1.00	Ryan McElyea	1	n/a	n/a	1.0
3191	1/8/2025	Public Services	MPM (Miscellaneous Park Maintenance)	0 misc	1/6/2025	unplug all displays	unplug all displays	1/6/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	3	n/a	n/a	1.0
3469	1/23/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/21/2025	haul off logs that contractor left	haul off logs that contractor left	1/21/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	3	n/a	n/a	1.0
3464	1/23/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/22/2025	take down 4 trees display	take down 4 trees display	1/22/2025	Complete	Ryan McElyea	18.00	Dustin Shelfer	6	n/a	n/a	1.0
3465	1/23/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/22/2025	take down gingerbread display	take down gingerbread display	1/22/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	6	n/a	n/a	1.0
3466	1/23/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/22/2025	take down toy shop display	take down toy shop display	1/22/2025	Complete	Ryan McElyea	18.00	Dustin Shelfer	6	n/a	n/a	1.0
3552	1/27/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/27/2025	take down trumpet display	take down trumpet display	1/27/2025	Complete	Raydon Calderon-Glenn	48.00	Dustin Shelfer	6	n/a	n/a	1.0
3462	1/23/2025	Public Services	MPM (Miscellaneous Park Maintenance)	willow creek	1/23/2025	take down train display	take down train display	1/23/2025	Complete	Moises Viveros	20.00	Dustin Shelfer	4	n/a	n/a	1.0
3342	1/13/2025	Public Services	MSM (Miscellaneous Street Maint.)	Burlington	1/13/2025	Message Board	Set up message board on burlington for county workers repaving E Mcleroy	1/13/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	2	n/a	n/a	1.0
3479	1/23/2025	Public Services	MSM (Miscellaneous Street Maint.)	bana box	1/16/2025	set out road closed ahead sign	set out sign	1/16/2025	Complete	Felipe Rodriguez	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3468	1/23/2025	Public Services	MSM (Miscellaneous Street Maint.)	switchyard	1/21/2025	put out message board for free mulch	put out message board for free mulch	1/21/2025	Complete	Felipe Rodriguez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3193	1/8/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	1/6/2025	load sander	load sander in 550 for winter storm	1/6/2025	Complete	Felipe Rodriguez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
3194	1/8/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	1/6/2025	winterize bathroom trailer	winterize bathroom trailer	1/6/2025	Complete	Felipe Rodriguez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
3188	1/8/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	1/8/2025	winterize equipment	treat fuel, winterize spickets, full up equipment	1/8/2025	Complete	Felipe Rodriguez	8.00	Dustin Shelfer	2	n/a	n/a	1.0
3283	1/15/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy	1/13/2025	help county with traffic control	help county with traffic control	1/13/2025	Complete	Ryan McElyea	30.00	Dustin Shelfer	3	n/a	n/a	1.0
3284	1/15/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy	1/14/2025	help county with traffic control	help county with traffic control	1/14/2025	Complete	Juan Perez	20.00	Dustin Shelfer		n/a	n/a	1.0
3285	1/15/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy	1/15/2025	help county with traffic control	help county with traffic control	1/15/2025	Complete	Ryan McElyea	30.00	Dustin Shelfer	3	n/a	n/a	1.0

3633	1/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy	1/30/2025	fill in potholes	fill in potholes on mcleroy	1/30/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	4	n/a	n/a	1.0
3634	1/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	southern	1/30/2025	fill in pot holes	fill in pot holes on southern	1/30/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
3635	1/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	jarvis	1/30/2025	fill in potholes	fill in pot holes on jarvis	1/30/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
3636	1/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	1/30/2025	pump water	vac out clogged drain in parking lot	1/30/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3647	1/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	mockingbird	1/28/2025	pot hole	fill in pot holes	1/28/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3646	1/30/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	bailey boswell	1/28/2025	mow medians	mow and weed eat medians	1/28/2025	Complete	Ryan McElyea	20.00	Dustin Shelfer	4	n/a	n/a	1.0
3472	1/23/2025	Public Services	NSI (New Signs Installed)	gun range	1/23/2025	install no trespassing sign	install no trespassing sign	1/23/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3642	1/30/2025	Public Services	PER (Playground Equipment Repair)	willow creek	1/29/2025	work on playground	work on playground	1/29/2025	Complete	Felipe Rodriguez	8.00	Dustin Shelfer	2	n/a	n/a	1.0
3643	1/30/2025	Public Services	PER (Playground Equipment Repair)	william houston	1/29/2025	work on playground	work on playground	1/29/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	2	n/a	n/a	1.0
3644	1/30/2025	Public Services	PER (Playground Equipment Repair)	opal	1/29/2025	work on playground	work on playground	1/29/2025	Complete	Juan Perez	8.00	Dustin Shelfer	2	n/a	n/a	1.0
3645	1/30/2025	Public Services	PER (Playground Equipment Repair)	schwangler	1/29/2025	work on playground	work on playground	1/29/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	2	n/a	n/a	1.0
3639	1/30/2025	Public Services	PI (Playground Inspections)	william houston	1/29/2025	inspect playground	inspect playground	1/29/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	2	n/a	n/a	1.0
3640	1/30/2025	Public Services	PI (Playground Inspections)	opal	1/29/2025	inspect playground	inspect playground	1/29/2025	Complete	Juan Perez	8.00	Dustin Shelfer	2	n/a	n/a	1.0
3641	1/30/2025	Public Services	PI (Playground Inspections)	schwangler	1/29/2025	inspect playground	inspect playground	1/29/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	2	n/a	n/a	1.0
3592	1/29/2025	Public Services	Pothole Repair	801 Mockingbird Drive, Saginaw, TX, USA	1/28/2025	Mockingbird Drive has several large potholes that are progressively getting worse. One is near a water pipe access, causing the pipe to stick out of the ground.	used cold mix to pot hole the road	1/28/2025	Complete	0	0.00	Corey Smith	2	n/a	n/a	1.0
3480	1/23/2025	Public Services	PTT (Trim, Chip Trees/Bushes (FT))	willow creek	1/16/2025	help contractor get tree on the ground	get tree on ground	1/16/2025	Complete	Ray Hatton	16.00	Dustin Shelfer	4	n/a	n/a	1.0

3344	1/13/2025	Public Services	SBL (Set/Remove Barricades)	Main & McLeroy	1/13/2025	Set up barricades	Set up barricades	1/13/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	2	n/a	n/a	1.0
3131	1/2/2025	Public Services	SBL (Set/Remove Barricades)	Saginaw Blvd	1/2/2025	move message board to main	for road closure	1/2/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	1	n/a	n/a	1.0
3347	1/14/2025	Public Services	Sidewalk Maintenance	Basswood	1/14/2025	Cleaned Sidewalk	Cleaned off sidewalk by shoveling off mud from erosion	1/14/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	2	n/a	n/a	1.0
3343	1/13/2025	Public Services	SLM (Signal Light Maint/Repair)	Old Decatur	1/13/2025	School Zone Lights	Fixed School light by correcting the time	1/13/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	2	n/a	n/a	1.0
3470	1/23/2025	Public Services	SLM (Signal Light Maint/Repair)	mcleroy and knowles	1/21/2025	fix hanging wire from signal light	hang wire back up	1/21/2025	Complete	Felipe Rodriguez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3189	1/8/2025	Public Services	SLM (Signal Light Maint/Repair)	0 misc	1/6/2025	check school zone lights	check lights	1/6/2025	Complete	Felipe Rodriguez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3345	1/14/2025	Public Services	Street Signs	Burlington	1/14/2025	Fixed message board	Fixed message board	1/14/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	2	n/a	n/a	1.0
																245.0

Group Total: 245

Group: Sewer

3587	1/29/2025	Sewer	AO2 (WW Assist Other Departments)	Fuel City	1/28/2025	Major Gas Leak need to check all sewers for infiltration	checked all storm and waste water sewers	1/28/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3600	1/30/2025	Sewer	BF (Back Fill)	104 wood dr	1/29/2025	back fill	backfilled hole	1/29/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0
3601	1/28/2025	Sewer	BF (Back Fill)	104 wood dr	1/29/2025	back fill	backfilled hole	1/28/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0
3588	1/29/2025	Sewer	ISL (Inspect Sewer Lines)	104 Wood Dr.	1/29/2025	Customer called a plumber and the plumber cameraed the service line and found that the problem was on our side. We hydro excuvated down, and saw a piece of 4" pipe spliced in, so we removed it after letting the sewer water drain out. After that we put the jetter house in and jet down towards the main and saw	cleaned out sewer service.	1/28/2025	Complete	Jacob Winkler	0.00	Angel Sanchez	4	n/a	n/a	1.0
3352	1/20/2025	Sewer	ISL (Inspect Sewer Lines)	528 Normandy	1/20/2025	flush bag and camera sewer	flush bag and camera sewer	1/20/2025	Complete	Brenden Boatright	2.00	Brendan Boatright	1	n/a	n/a	1.0

3380	1/22/2025	Sewer	ISL (Inspect Sewer Lines)	113 green ave	1/22/2025	customer wanting to know where sewer main ran	showed customer sewer main location	1/22/2025	Complete	Jeremy Cutler	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3732	1/28/2025	Sewer	LLC (Sewer Line Locates for Contractors)	837 Mockingbird Dr	1/28/2025	ROW-24-0020 - Tejas General Contracting/ATT - Boring-Bore appx 49479', Place 328 Brook Boxes, 60 Flower beds, and 15 hand holes - Start Date: 01/06/2025 - End Date: 04/30/2025 - Contact: Adrian Lara - Foreman 214-	ROW-24-0020 - Tejas General Contracting/ATT - Boring-Bore appx 49479', Place 328 Brook Boxes, 60 Flower beds, and 15 hand holes - Start Date: 01/06/2025 - End Date: 04/30/2025 - Contact: Adrian Lara - Foreman 214-	1/28/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
3734	2/4/2025	Sewer	LLC (Sewer Line Locates for Contractors)	1021 Pullman Dr	1/15/2025	ROW-25-0001 - Tadmor Contractors/Atmos Energy - Cutting in the right of way, excavating-Sidewalk paving repair for Atmos Energy, behing 1021 Pullman Dr - Start Date: 01/07/2025 - End Date: 02/07/2025 - Contact: Drew Walker-Foreman 940-390-0535	ROW-25-0001 - Tadmor Contractors/Atmos Energy - Cutting in the right of way, excavating-Sidewalk paving repair for Atmos Energy, behing 1021 Pullman Dr - Start Date: 01/07/2025 - End Date: 02/07/2025 - Contact: Drew Walker-Foreman 940-390-0535	1/15/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
3738	1/8/2025	Sewer	LLC (Sewer Line Locates for Contractors)	500 Park Center Blvd	1/8/2025	ROW-24-0002 - Haros Brothers Co/ATT - Excavating and boring - PL item in duct, lash cable 203', bury any method 1516', pl new manhole, new above ground cabinet - Start Date: 11/06/2024 - End Date: 12/17/2024 - Contact: Mason Horne-Foreman 682-274-6696	ROW-24-0002 - Haros Brothers Co/ATT - Excavating and boring - PL item in duct, lash cable 203', bury any method 1516', pl new manhole, new above ground cabinet - Start Date: 11/06/2024 - End Date: 12/17/2024 - Contact: Mason Horne-Foreman 682-274-6696	1/8/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0

3740	1/31/2025	Sewer	LLC (Sewer Line Locates for Contractors)	901 Pennsylvania Dr	1/31/2025	ROW-24-0013 - Sunrise Telecom/Spectrum - Boring - Bore an place 2" pipe approx. 540' underground - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Chase Jordan - Foreman 682-499-8655	ROW-24-0013 - Sunrise Telecom/Spectrum - Boring - Bore an place 2" pipe approx. 540' underground - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Chase Jordan - Foreman 682-499-8655	1/31/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
3742	2/4/2025	Sewer	LLC (Sewer Line Locates for Contractors)	505 McLeroy	1/31/2025	ROW Permit: 2024-116 - Flock Safety/N/A - Excavating and lane closures - ALPR Camera installation Start Date: 11/15/2024 - End Date: 11/15/2024 - Contact: Code Boudreaux- Foreman 470-229-1633	ROW Permit: 2024-116 - Flock Safety/N/A - Excavating and lane closures - ALPR Camera installation Start Date: 11/15/2024 - End Date: 11/15/2024 - Contact: Code Boudreaux- Foreman 470-229-1633	1/31/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
3602	1/30/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	524 park center	1/23/2025	inspect customers line	showed up to find customer had snake stuck in pipe. informed him he would have to remove it because it was a rental from home depot	1/23/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
3598	1/30/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	104 wood dr	1/28/2025	repair backed up sewer	dug up sewer line. cut into line. placed jet hose in to line to push blockage and relieve build up	1/28/2025	Complete	Jacob Winkler	8.00	Chris (CJ) Ross	4	n/a	n/a	1.0
3599	1/29/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	104 wood dr	1/29/2025	repair backed up sewer	found blockage by tap night before. dug up concrete road. dug to sewer line. cut line pulled out OBSTRUCTION. BACKFILLED	1/29/2025	Complete	Jacob Winkler	8.00	Chris (CJ) Ross	3	n/a	n/a	1.0

3614	1/30/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	425 Park Center Blvd	1/30/2025	Monthly pull down	Jetted 650ft west	1/30/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
3511	1/27/2025	Sewer	TS3 (TV Service Line)	524 Park Center	1/27/2025	TV sewer service to see where plumbers got hung up	tv service 60 ft. to blockage	1/27/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
																16.0

Group Total: 16

Group: Water

3213	1/13/2025	Water	AOD (Assist Other Departments)	633 W. McLeroy Blvd	1/11/2025	got called out to spread salt around the sidealks for the rec center, so that customers dont slip and fall on the ice as they walk into the building and	cleared up the ice on sidewalks.	1/11/2025	Complete	Juan Perez	0.00	Angel Sanchez	4	n/a	n/a	1.0
3405	1/23/2025	Water	BF (Back Fill)	359 Ridgecrest Dr	1/23/2025	Backfilled hole after changing out a curbstop.	backfilled	1/23/2025	Complete	Brenden Boatright	0.00	Angel Sanchez	2	n/a	n/a	1.0
3575	1/28/2025	Water	BF (Back Fill)	1244 Topeka	1/27/2025	Backfill and reset meter box	Backfill and reset meter box	1/27/2025	Complete	Jacob Winkler	2.00	Brendan Boatright	2	n/a	n/a	1.0
3577	1/27/2025	Water	BF (Back Fill)	switchyard	1/27/2025	backfill hole after leak repair	backfilled hole	1/27/2025	Complete	Jacob Winkler	2.00	Brendan Boatright	2	n/a	n/a	1.0
3593	1/29/2025	Water	DEM (Equipment Repair/Maintenance)	1392 jarvis Rd	1/29/2025	repgramming old endpoints to see which ones will re-activate	reprogramming old endpoints	1/29/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	19.0
3564	1/28/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/28/2025	took truck 213 to Alfredo at the mechanic shop for an oil change. I also asked if he could check the breaks, and he said hell rotate the tires whiles hes at it.	got an oil change breaks checked, and tires rotated at mechanic shop for truck 213.	1/28/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3607	1/30/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda ln.	1/29/2025	unit 216 windshield washer fluid low	added 1 gallon of fluid to resevoir	1/29/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3653	1/30/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/30/2025	took the old tool box off my truck to put it on truck 210, then put a different toolbox on my truck which is truck 213		1/30/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	2	n/a	n/a	1.0

3477	1/23/2025	Water	DEM (Equipment Repair/Maintenance)		1/23/2025	Inspected trucks 211 and 280		1/23/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
3508	1/27/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	1/27/2025	reprogramming old endpoints to see which ones i can get working again so we may re-use	reprogramming old endpoints.	1/27/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	8.0
3509	1/27/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	1/27/2025	fueling truck 213	fueling truck 213	1/27/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3499	1/23/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/23/2025	cleaned truck 210, and organized the tools in the truck	cleaned and organized truck 210	1/23/2025	Complete	Brenden Boatright	0.00	Brendan Boatright	1	n/a	n/a	1.0
3375	1/22/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	1/22/2025	reprogramming old endpoints to see which ones will re activate	re activating old endpoints	1/22/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	4.0
3383	1/23/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/23/2025	doing a truck inspection on truck 213 to make sure all the fluid levels are good and to make sure the truck is working properly.	truck inspection on truck 213	1/23/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3215	1/13/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	1/13/2025	cleaned the interior of truck 213	cleaned interior of truck 213	1/13/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3236	1/14/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	1/14/2025	fueling truck 213	fueling truck 213	1/14/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3286	1/16/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/16/2025	truck inspection on truck 213	truck inspection on truck 213	1/16/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3287	1/16/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/16/2025	cleaned out the truck bed of 213	cleaned the truck bed of 213	1/16/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3294	1/16/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	1/16/2025	reprogramming old endpoints to see which ones we can get going for re use	reprogramming old endpoints	1/16/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	24.0
3168	1/8/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/8/2025	cleaned the inside of truck 213 and wiped down the interior.	cleaned the inside of truck 213	1/8/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3169	1/8/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	1/8/2025	put fuel in truck 213	fueled truck 213	1/8/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0

3170	1/8/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	1/8/2025	maintaining or generators making sure they work properly, so when we need them we will have them	maintaining generators.	1/8/2025	Complete	Jeremy Matthews	0.00	Angel Sanchez	3	n/a	n/a	1.0
3218	1/13/2025	Water	FHF (Fire Hydrant Flush)	249 southern ave w	1/13/2025	watched hydrant while crew turned valves	watched hydrant while crew turned valves	1/13/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
3234	1/14/2025	Water	FHF (Fire Hydrant Flush)	340 W. Southern Ave	1/14/2025	flushed hydrant for 15 minutes to clear the line out of dirty water	flushed hydrant	1/14/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3409	1/18/2025	Water	LL3 (Water Line Locates for Contractors)	717 Park Center	1/18/2025	ROW-24-0018 South Wired CO. Installing new electric. Boring and excavating. Start date-Dec17. Primary Contact-Josh Coppock-817-626-3389	ROW-24-0018 South Wired CO. Installing new electric. Boring and excavating. Start date-Dec17. Primary Contact-Josh Coppock-817-626-3389	1/18/2025	Complete	0	0.00	Jeremy Matthews		n/a	n/a	1.0
3733	1/15/2025	Water	LL3 (Water Line Locates for Contractors)	1021 Pullman Dr	1/15/2025	ROW-25-0001 - Tadmor Contractors/Atmos Energy - Cutting in the right of way, excavating-Sidewalk paving repair for Atmos Energy, behing 1021 Pullman Dr - Start Date: 01/07/2025 - End Date: 02/07/2025 - Contact: Drew Walker-Foreman 940-390-0535	ROW-25-0001 - Tadmor Contractors/Atmos Energy - Cutting in the right of way, excavating-Sidewalk paving repair for Atmos Energy, behing 1021 Pullman Dr - Start Date: 01/07/2025 - End Date: 02/07/2025 - Contact: Drew Walker-Foreman 940-390-0535	1/15/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0

3726	1/28/2025	Water	LL3 (Water Line Locates for Contractors)	837 Mockingbird Dr	1/28/2025	ROW-24-0020 - Tejas General Contracting/ATT - Boring-Bore appx 49479', Place 328 Brook Boxes, 60 Flower beds, and 15 hand holes - Start Date: 01/06/2025 - End Date: 04/30/2025 - Contact: Adrian Lara - Foreman 214-	ROW-24-0020 - Tejas General Contracting/ATT - Boring-Bore appx 49479', Place 328 Brook Boxes, 60 Flower beds, and 15 hand holes - Start Date: 01/06/2025 - End Date: 04/30/2025 - Contact: Adrian Lara - Foreman 214-	1/28/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
3741	1/31/2025	Water	LL3 (Water Line Locates for Contractors)	505 McLeroy	1/31/2025	ROW Permit: 2024-116 - Flock Safety/N/A - Excavating and lane closures - ALPR Camera installation Start Date: 11/15/2024 - End Date: 11/15/2024 - Contact: Code Boudreaux-Foreman 470-229-1633	ROW Permit: 2024-116 - Flock Safety/N/A - Excavating and lane closures - ALPR Camera installation Start Date: 11/15/2024 - End Date: 11/15/2024 - Contact: Code Boudreaux-Foreman 470-229-1633	1/31/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
3739	1/31/2025	Water	LL3 (Water Line Locates for Contractors)	901 Pennsylvania Dr	1/31/2025	ROW-24-0013 - Sunrise Telecom/Spectrum - Boring - Bore an place 2" pipe approx. 540' underground - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Chase Jordan - Foreman 682-499-8655	ROW-24-0013 - Sunrise Telecom/Spectrum - Boring - Bore an place 2" pipe approx. 540' underground - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Chase Jordan - Foreman 682-499-8655	1/31/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0

3735	1/31/2025	Water	LL3 (Water Line Locates for Contractors)	325 N Saginaw Blvd	1/31/2025	ROW-24-0012 - ANSCO & Associates/AT &T - Lane closures - Place Aerial fiber for AT&T at 325 N Saginaw Blvd- Start Date: 11/20/2024 - End Date: 12/20/2024 - Contact: Mike Eller-Foreman 704-860-2905	ROW-24-0012 - ANSCO & Associates/AT &T - Lane closures - Place Aerial fiber for AT&T at 325 N Saginaw Blvd- Start Date: 11/20/2024 - End Date: 12/20/2024 - Contact: Mike Eller-Foreman 704-860-2905	1/31/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
3736	1/31/2025	Water	LL3 (Water Line Locates for Contractors)	325 N Saginaw Blvd	1/31/2025	ROW-24-0012 - ANSCO & Associates/AT &T - Lane closures - Place Aerial fiber for AT&T at 325 N Saginaw Blvd- Start Date: 11/20/2024 - End Date: 12/20/2024 - Contact: Mike Eller-Foreman 704-860-2905	ROW-24-0012 - ANSCO & Associates/AT &T - Lane closures - Place Aerial fiber for AT&T at 325 N Saginaw Blvd- Start Date: 11/20/2024 - End Date: 12/20/2024 - Contact: Mike Eller-Foreman 704-860-2905	1/31/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
3737	1/8/2025	Water	LL3 (Water Line Locates for Contractors)	500 Park Center Blvd	1/8/2025	ROW-24-0002 - Haros Brothers Co/ATT - Excavating and boring - PL item in duct, lash cable 203', bury any method 1516', pl new manhole, new above ground cabinet - Start Date: 11/06/2024 - End Date: 12/17/2024 - Contact: Mason Horne-Foreman 682-274-6696	ROW-24-0002 - Haros Brothers Co/ATT - Excavating and boring - PL item in duct, lash cable 203', bury any method 1516', pl new manhole, new above ground cabinet - Start Date: 11/06/2024 - End Date: 12/17/2024 - Contact: Mason Horne-Foreman 682-274-6696	1/8/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0

3408	1/18/2025	Water	LLC (Sewer Line Locates for Contractors)	717 Park Center	1/18/2025	ROW-24-0018 South Wired CO. Installing new electric. Boring and excavating. Start date-Dec17. Primary Contact-Josh Coppock-817-626-3389	ROW-24-0018 South Wired CO. Installing new electric. Boring and excavating. Start date-Dec17. Primary Contact-Josh Coppock-817-626-3389	1/18/2025	Complete	0	0.00	Jeremy Matthews		n/a	n/a	1.0
3276	1/15/2025	Water	LRM (Leaks Repaired Main)	1200 old Decatur	1/15/2025	cut out a section of line connected to existing (T) and replace with a mechanical plug to create a dead end	leak repair	1/15/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3167	1/8/2025	Water	LRS (Leaks Repaired-Service ine)	400 Normandy Ln	1/7/2025	contractors has hit the service line splitting it into two, so they got everything uncovered for us. after getting everything uncovered, we turned off 3 valves that should have cut the water off, but it didn't so we decided to make the repair while the service line was hot. we made a fresh cut to get a coupling on, the made another cut	service line repair	1/7/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	3	n/a	n/a	1.0
3510	1/27/2025	Water	LRS (Leaks Repaired-Service ine)	1244 Topeka Dr	1/27/2025	replacing the bullhead on a 1" service line, due to a leak at the old bullhead	replacing a bullhead	1/27/2025	Complete	Jacob Winkler	0.00	Brendan Boatright	3	n/a	n/a	1.0
3576	1/27/2025	Water	LRS (Leaks Repaired-Service ine)	Switchyard	1/27/2025	Repair two inch water line	repaired line	1/27/2025	Complete	Jacob Winkler	2.00	Brendan Boatright	2	n/a	n/a	1.0
3612	1/29/2025	Water	MBM (Meter Box Maintenance)	508 Thompson	1/29/2025	Reset meter box	Reset meter box	1/29/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
3381	1/22/2025	Water	MBM (Meter Box Maintenance)	355 McLeroy Blvd	1/22/2025	had to go turn the water off due to a leak.	turned water off	1/22/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3390	1/22/2025	Water	MBM (Meter Box Maintenance)	512 Meadow	1/22/2025	Replace old meter box	replaced box and backfilled	1/22/2025	Complete	Jacob Winkler	1.00	Brendan Boatright	2	n/a	n/a	1.0
3391	1/22/2025	Water	MBM (Meter Box Maintenance)	1032 Hillwood	1/22/2025	reset box and backfill	reset box and backfilled	1/22/2025	Complete	Jacob Winkler	1.00	Brendan Boatright	2	n/a	n/a	1.0

3404	1/23/2025	Water	MBM (Meter Box Maintenance)	359 Ridgecrest Dr	1/23/2025	curbstop was broken, where you would turn the water on and off, so we had to hydro excuvate down to the service and crimp it. we then took the old curbstop off amd replaced it with a new 3/4 " curbstop.	curbstop replacement	1/23/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez		n/a	n/a	1.0
3385	1/23/2025	Water	MBM (Meter Box Maintenance)	700 Thompson	1/22/2025	Backfilled and replaced meter box	Backfilled and replaced box	1/22/2025	Complete	Jacob Winkler	1.00	Brendan Boatright	2	n/a	n/a	1.0
3373	1/22/2025	Water	MBM (Meter Box Maintenance)	333 W. McLeroy Blvd	1/22/2025	Doing Monthly cut offs.	cut offs	1/22/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	3	n/a	n/a	55.0
3570	1/25/2025	Water	MES (Maintain/Repair Equip./System)	longhorn pump station	1/25/2025	Recieved call for communication failure from scada	Reset communication modules	1/25/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
3571	1/25/2025	Water	MES (Maintain/Repair Equip./System)	Longhorn Pump Station	1/25/2025	Got communication failure call from Scada	Reset communication modules	1/25/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
3376	1/22/2025	Water	MI3 (Water Miscellaneous)	205 brenda LN.	1/22/2025	Out of bullhead stops	went to benmark and purchased a box of 12	1/22/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3369	1/22/2025	Water	MI3 (Water Miscellaneous)	conference room	1/21/2025	need short extension cord	bought 8 ft cord	1/21/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3370	1/22/2025	Water	MI3 (Water Miscellaneous)	walmart	1/21/2025	check on purchasing pallets of water	talked to customer service about purchasing 2 to 3 pallets of water	1/21/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3371	1/22/2025	Water	MI3 (Water Miscellaneous)	Benmark Supply and Company	1/21/2025	pick up 3 cases of marking paint	bought 3 cases of paint and 2 marking wands	1/21/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3372	1/22/2025	Water	MI3 (Water Miscellaneous)	unit 216	1/21/2025	clean out inside of work truck	cleaned out all trash and debri	1/21/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3312	1/15/2025	Water	MI3 (Water Miscellaneous)	201 Appaloosa Dr	1/15/2025	Turned valve off	Turned valve off	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Cutler	n/a	n/a	1.0
3313	1/15/2025	Water	MI3 (Water Miscellaneous)	201 Appaloosa Dr	1/15/2025	Test shut out	Turned valve off	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Cutler Raydon	n/a	n/a	1.0
3314	1/15/2025	Water	MI3 (Water Miscellaneous)	201 Southern Avenue	1/15/2025	Test shut out	Test shut out	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Cutler Raydon	n/a	n/a	1.0
3315	1/15/2025	Water	MI3 (Water Miscellaneous)	508 Hampshire St	1/15/2025	Test shut out	Turned off valve	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
3473	1/23/2025	Water	MI3 (Water Miscellaneous)	New wayside building	1/23/2025	Turn valves for contractors	Turned 8in fire line on and 4 in domestic on and off	1/23/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

3160	1/2/2025	Water	MI3 (Water Miscellaneous)	921 Santa Fe Dr	1/2/2025	Turn on water service		1/2/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
3146	1/3/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	1/3/2025	Daily readings and system checks	Daily readings and system checks	1/3/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
3303	1/16/2025	Water	MI3 (Water Miscellaneous)	1050 LONGHORN	1/13/2025	DAILY READINGS	GET READINGS	1/13/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
3305	1/14/2025	Water	MI3 (Water Miscellaneous)	1050 LONGHORN		DAILY READINGS	GET READINGS	1/14/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
3306	1/16/2025	Water	MI3 (Water Miscellaneous)	1050 LONGHORN	1/15/2025	DAILY READINGS	GET READINGS	1/15/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
3307	1/16/2025	Water	MI3 (Water Miscellaneous)	1050 LONGHORN	1/16/2025	DAILY READINGS	GET READINGS	1/16/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
3308	1/16/2025	Water	MI3 (Water Miscellaneous)	205 BRENDA	1/15/2025	HACH REP TRAINING	TRAINING	1/15/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
3317	1/15/2025	Water	MI3 (Water Miscellaneous)	325 Hampshire St	1/15/2025	Test shut out	Turned off valve	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Cutler Raydon	n/a	n/a	1.0
3318	1/15/2025	Water	MI3 (Water Miscellaneous)	300 Hampshire St	1/15/2025	Test shut out	Turned off valve	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon cutler	n/a	n/a	1.0
3319	1/15/2025	Water	MI3 (Water Miscellaneous)	205 Hampshire St	1/15/2025	Test shut out	Turned valve off	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Cutler Raydon	n/a	n/a	1.0
3320	1/15/2025	Water	MI3 (Water Miscellaneous)	300 Belmont St	1/15/2025	Test shut out	Turned valve off	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Cutler Raydon	n/a	n/a	1.0
3321	1/15/2025	Water	MI3 (Water Miscellaneous)	705 Thompson Dr	1/15/2025	Test shut out	Turned off valve	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Cutler Raydon	n/a	n/a	1.0
3322	1/15/2025	Water	MI3 (Water Miscellaneous)	708 Thompson Dr	1/15/2025	Test shut out	Turned valve off	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Cutler Raydon	n/a	n/a	1.0
3323	1/15/2025	Water	MI3 (Water Miscellaneous)	812 Thompson Dr	1/15/2025	Test shut out	Turned off valve	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon cutler	n/a	n/a	1.0
3324	1/15/2025	Water	MI3 (Water Miscellaneous)	809 Thompson Dr	1/15/2025	Test shut out	Turned valve off	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Cutler raydon	n/a	n/a	1.0
3325	1/15/2025	Water	MI3 (Water Miscellaneous)	200 Hialeah Park	1/15/2025	Test shut out	Turned valve off	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Cutler raydon isiah	n/a	n/a	1.0
3326	1/15/2025	Water	MI3 (Water Miscellaneous)	201 Straw Rd	1/15/2025	Test shut out	Turned valve off	1/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Cutler Raydon	n/a	n/a	1.0
3327	1/16/2025	Water	MI3 (Water Miscellaneous)	725 Park Center Blvd	1/16/2025	Test shut out	Turned valve off	1/16/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
3330	1/16/2025	Water	MI3 (Water Miscellaneous)	620 Park Center Blvd	1/16/2025	Test shut out	Turned valve off	1/16/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isiah	n/a	n/a	1.0

3233	1/14/2025	Water	MI3 (Water Miscellaneous)	400 Normandy Ln	1/14/2025	customer is saying that they have low water pressure. i checked the water pressure at 404 Normandy Ln and there pressure is 59. Then i checked 400 Normandy Ln and there pressure is the same. nobody was home for me to talk to, so i left a door tag explaining that there water pressure is the same as there	checked water pressure.	1/14/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3401	1/22/2025	Water	MM (Meter Maintenance)	1100 Defiel	1/22/2025	Retrieve readings and assess meter accuracy or proper function for Utility Billing and Coursey	Retrieved readings and assessed meter accuracy and proper function for Utility Billing and Coursey. Determined the 6" low meter encoder might be faulty. Will schedule change out.	1/22/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
3402	1/22/2025	Water	MM (Meter Maintenance)	205 Brenda	1/22/2025	Met with Hayden from Atlas for training with new Orion Mobile reading laptop	Met with Hayden from Atlas for training with new Orion Mobile reading laptop	1/22/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
3496	1/23/2025	Water	MM (Meter Maintenance)	1100 Defiel Rd	1/23/2025	Tested meter for proper function and communicatio n of reading to encoder. No reading calculated on old or new encoder. Will likely need to replace the internal components of the meter.	Tested meter for proper function and communicatio n of reading to encoder. No reading calculated on old or new encoder. Will likely need to replace the internal components of the meter.	1/23/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
3256	1/15/2025	Water	MM2 - (Monthly Meter Reading)	re reads	1/15/2025	read page 7 of re reads	1/15/2025	1/15/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0

3262	1/15/2025	Water	MM2 - (Monthly Meter Reading)	re reads	1/15/2025	read page 8 of re reads	1/15/2025	1/15/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
3244	1/15/2025	Water	MM2 - (Monthly Meter Reading)	333 W. McLeroy Blvd	1/15/2025	doing monthly reads for comercail buildings	commercial reads	1/15/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	70.0
3245	1/15/2025	Water	MM2 - (Monthly Meter Reading)	333 McLeroy Blvd	1/15/2025	Monthy Readings Cycle 1	Monthly Readings Cycle 1	1/15/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
3267	1/15/2025	Water	MM2 - (Monthly Meter Reading)	re reads	1/15/2025	read page 9 of re reads	1/15/2015	1/15/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
3271	1/15/2025	Water	MM2 - (Monthly Meter Reading)	re reads	1/15/2025	read page 10 of re reads	1/15/2025	1/15/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
3290	1/15/2025	Water	MM2 - (Monthly Meter Reading)	re reads	1/15/2025	read page 11 of re reads	1/15/2025	1/15/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
3378	1/22/2025	Water	MSR (Meter Stops Replaced)	324 palo duro cir.	1/22/2025	stop is broken needs replaced		1/22/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
3387	1/23/2025	Water	MSR (Meter Stops Replaced)	709 Lottie	1/22/2025	Replace curb stop	replaced curb stop	1/22/2025	Complete	0	0.00	Brendan Boatright	2	n/a	n/a	1.0
3389	1/22/2025	Water	MSR (Meter Stops Replaced)	512 Meadow	1/22/2025	Replace curb stop	Changed out meter stop	1/22/2025	Complete	Jacob Winkler	2.00	Brendan Boatright	2	n/a	n/a	1.0
3613	1/29/2025	Water	MSR (Meter Stops Replaced)	509 Mitch St	1/29/2025	Service leak	Replaced bullhead	1/29/2025	Complete	0	0.00		Raydon Isaiah	n/a	n/a	1.0
3374	1/22/2025	Water	MT4 (Meetings (Staff, Contractor, Resident, Etc.)	333 W. McLeroy	1/22/2025	Meeting with utility billing & Beacon	Meeting with utility billing & Beacon	1/22/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
3316	1/16/2025	Water	MT4 (Meetings (Staff, Contractor, Resident, Etc.)	205 Brenda Ln	1/16/2025	Public Works meeting	Public Works meeting	1/16/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
3309	1/16/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	1/16/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	1/16/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
3216	1/13/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 brenda lane	1/13/2025	meeting with my crew	met with my crew to go over the following items: time, receipts, work orders and pictures	1/13/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0
3157	1/1/2025	Water	ONC - (On Call)	205 Brenda Ln	1/1/2025	On call Readings		1/1/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
3158	1/1/2025	Water	ONC - (On Call)	Willow Creek Park	1/1/2025	Christmas lights		1/1/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
3159	1/2/2025	Water	ONC - (On Call)	Willow Creek Park	1/2/2025	Christmas lights		1/2/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
3606	1/30/2025	Water	ONC - (On Call)	524 mustang	1/29/2025	reconnect	turned water on	1/29/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0

3568	1/25/2025	Water	ONC - (On Call)	205 Brenda Ln	1/25/2025	get daily readings and samples and checked heaters	get daily readings and samples and checked heaters	1/25/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
3569	1/26/2025	Water	ONC - (On Call)	overheaads and sample site	1/26/2025	get daily readings and samples and checked heaters	get daily readings and samples and checked heaters	1/26/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
3654	1/31/2025	Water	ONC - (On Call)	804 Bridle Tr	1/31/2025	turn water on	turned water on	1/31/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
3656	2/1/2025	Water	ONC - (On Call)	713 park center	1/31/2025	check for leak	checked for leak	1/31/2025	Complete	0	0.00	Chris (CJ) Ross		reel	n/a	1.0
3662	1/31/2025	Water	ONC - (On Call)	209 lottie lane	1/31/2025	was called to turn water on. was called back and told it was just an issue wit a faucet.		1/31/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
3567	1/25/2025	Water	OT7 (Office Time Water Department)	overheads	1/25/2025	get daily readings and samples and checked heaters	get daily readings and samples and checked heaters	1/25/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
3603	1/30/2025	Water	OT7 (Office Time Water Department)	none	1/30/2025	office work	filled out work orders	1/30/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
3208	1/10/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	1/10/2025	morning readings	got chlorine residual and checked all water sites	1/10/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
3210	1/12/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	1/12/2025	morning reads and site checks	got chlorine residual and checked all water sites	1/12/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
3246	1/14/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	1/14/2025	Prepared Orion read list for manual readings	Prepared Orion read list for manual readings	1/14/2025	Complete	0	0.00	Wes Horton		n/a	n/a	1.0
3310	1/16/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	1/16/2025	Complete weekly reports, updates and schedules	Complete weekly reports, updates and schedules	1/16/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
3311	1/16/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	1/16/2025	Administrative duties, meter maintenance research and phone calls assisting technicians in the field with collecting readings	Administrative duties, meter maintenance research and phone calls assisting technicians in the field with collecting readings	1/16/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
3403	1/23/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	1/23/2025	Prepare weekly reports and schedules.	Prepare weekly reports and schedules.	1/23/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
3394	1/20/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	1/20/2025	morning reads and site checks	got chlorine residual and checked all water sites	1/12/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
3396	1/18/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	1/18/2025	morning reads and site checks	got chlorine residual and checked all water sites	1/12/2025	Complete	0	0.00	Brendan Boatright	1	n/a	n/a	1.0

3397	1/19/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	1/19/2025	morning reads and site checks	got chlorine residual and checked all water sites	1/12/2025	Complete	0	0.00	Brendan Boatright	1	n/a	n/a	1.0
3348	1/16/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	artic	1/16/2025	cleaned and organized artic cleaned out all tool boxes and stocked with tools	cleaned and organized	1/16/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
3474	1/23/2025	Water	SM4 (Sewer Mains Cleaned (FT))	608 Saginaw Blvd	1/23/2025	Monthly sewer cleaning	Ran sewer line 150ft	1/23/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
3475	1/23/2025	Water	SM4 (Sewer Mains Cleaned (FT))	752 Knowles Dr	1/23/2025	Weekly sewer cleaning	Ran main 150ft	1/23/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
3608	1/30/2025	Water	SM4 (Sewer Mains Cleaned (FT))	752 Knowles Dr	1/30/2025	Weekly pulldown	Jetted south 150ft	1/30/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
3594	1/29/2025	Water	SM4 (Sewer Mains Cleaned (FT))	553 Park Center Blvd	1/29/2025	Monthly pull downs	Ran jetter north 500ft and west 800ft	1/29/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
3595	1/29/2025	Water	SM4 (Sewer Mains Cleaned (FT))	525 Park Center Blvd	1/29/2025	Monthly pull down	Jetted west 650ft	1/29/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon, Isaiah	n/a	n/a	1.0
3596	1/29/2025	Water	SM4 (Sewer Mains Cleaned (FT))	501 Park Center Blvd	1/29/2025	Monthly pull down	Better west 800ft	1/29/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
3393	1/22/2025	Water	TWO (Turn Water Off)	1233 Dennis	1/22/2025	Customer from out of state that owns the property claims that she could have a possible leak and wants water shut off	Turned off water	1/22/2025	Complete	0	0.00	Brendan Boatright	1	n/a	n/a	1.0
3498	1/23/2025	Water	VM (Valve Maintenance)	612 park center Blvd	1/23/2025	turned valves for edwards	turned valves for edwards	1/23/2025	Complete	Brenden Boatright	0.00	Brendan Boatright	1	n/a	n/a	2.0
3518	1/27/2025	Water	VM (Valve Maintenance)	william houston park	1/27/2025	load 4 in line for chlorination	loaded line and chlorinated line	1/27/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3291	1/16/2025	Water	VM (Valve Maintenance)	opal and green	1/14/2025	test kill	turned valve off	1/14/2025	Complete	Raydon Calderon-Glenn	0.00	Jeremy Cutler	2	n/a	n/a	1.0
3292	1/16/2025	Water	VM (Valve Maintenance)	404 opal	1/14/2025	test kill	turned valve off	1/14/2025	Complete	Raydon Calderon-Glenn	0.00	Jeremy Cutler	2	n/a	n/a	1.0
3293	1/16/2025	Water	VM (Valve Maintenance)	253 southern ave.	1/14/2025	test kill	turned valve off	1/14/2025	Complete	Raydon Calderon-Glenn	0.00	Jeremy Cutler	2	n/a	n/a	1.0
3295	1/16/2025	Water	VM (Valve Maintenance)	600 s. hampshire	1/14/2025	test kill	turned off valve	1/14/2025	Complete	Raydon Calderon-Glenn	0.00	Jeremy Cutler	2	n/a	n/a	1.0

3235	1/14/2025	Water	VM (Valve Maintenance)	600 S. Hampshire St	1/14/2025	showing a contracter valves to be replaced so he knows which valve his crew would need to excuvate and	showing contractor valves to be replaced	1/14/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	13.0
3222	1/13/2025	Water	VM (Valve Maintenance)	worked valve at 229 w southern	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1/13/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3223	1/13/2025	Water	VM (Valve Maintenance)	intersection of southern and blue bonnet	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1/13/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3224	1/13/2025	Water	VM (Valve Maintenance)	intersection of opal and southern	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1/13/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3225	1/13/2025	Water	VM (Valve Maintenance)	intersection of thompson and southern	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1/13/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3226	1/13/2025	Water	VM (Valve Maintenance)	worked valve in front 528 thompson	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1/13/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3227	1/13/2025	Water	VM (Valve Maintenance)	intersection of mcleroy and opal	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1/13/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3228	1/13/2025	Water	VM (Valve Maintenance)	intersection of blue bonnet and franklin	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1/13/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3229	1/13/2025	Water	VM (Valve Maintenance)	intersection of blue bonnet and anderson	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1/13/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	3	n/a	n/a	1.0

3230	1/13/2025	Water	VM (Valve Maintenance)	intersection of blue bonnet and green	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1/13/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3231	1/13/2025	Water	VM (Valve Maintenance)	intersection of hampshire and southern	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1/13/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3232	1/13/2025	Water	VM (Valve Maintenance)	intersection of hampshire and franklin	1/13/2025	turned valve off and back on to kill main so valve at southern an woffer can be changed out	1/13/2025	1/13/2025	Complete	Jeremy Cutler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3578	1/28/2025	Water	VM (Valve Maintenance)	Wofford	1/28/2025	Turn off valves for contractors to replace valves	turn off valves	1/28/2025	Complete	Raydon Calderon-Glenn	4.50	Brendan Boatright	3	n/a	n/a	1.0
3579	1/28/2025	Water	VM (Valve Maintenance)	wofford	1/28/2025	Turn on Valves after valve replacment	turned on valves	1/28/2025	Complete	Raydon Calderon-Glenn	3.00	Brendan Boatright	3	n/a	n/a	1.0
3581	1/28/2025	Water	VM (Valve Maintenance)	Meadow view and Fairmeadows	1/28/2025	Valve Program	turn valves/ locate valves/ mark valves	1/28/2025	Complete	Jacob Winkler	3.00	Brendan Boatright	2	n/a	n/a	1.0
3523	1/27/2025	Water	VM (Valve Maintenance)	william houston park	1/27/2025	turn off valve for contractor	turned valve off	1/27/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3500	1/23/2025	Water	Water Leak	336 woodcrest Dr	1/23/2025	got called out for a leak, and there was a 30 gal per min leak on the customer side. we turned the water off and made contact with the customer and told them theyll need to call a plumber.	checked on a leak	1/23/2025	Complete	Brenden Boatright	0.00	Angel Sanchez	2	n/a	n/a	1.0

3483	1/23/2025	Water	Water Leak	629 Edwards Drive, Saginaw, TX 76179, USA	1/23/2025	Crews out hydro-jetting for the new ATT fiber-optic lines in my water meter box discovered a water leak. The leak is on the city side of the meter and is currently filling up my meter box. Hoping to get this addressed because of the freezing temperatures and my pipes being exposed	Leaking gasket on city side repaired. Water crew cracked coupling at customer side connection near meter during repair. Crew repaired the connection on customer side.	1/23/2025	Complete	Wesley Horton	0.00			n/a	n/a	1.0
3392	1/21/2025	Water	WOO (Water Turned On)	1136 Nottingham	1/21/2025	Customer claimed they paid their water bill so water was turned on	turned on water	1/21/2025	Complete	0	0.00	Brendan Boatright	1	n/a	n/a	1.0
3512	1/27/2025	Water	WS2 (Water Samples (Construction))	1200 old decatur rd.	1/27/2025	take 2 construction saples	took 2 samples to county	1/27/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3297	1/16/2025	Water	WS3 (Water Samples Collected)	1124 Union	1/15/2025	BACT Sample COllected	Sample collected	1/15/2025	Complete	Jeremy Matthews	0.00	Jeremy Matthews	1	n/a	n/a	1.0
3298	1/16/2025	Water	WS3 (Water Samples Collected)	1312 Stetson TR	1/15/2025	BACT Sample	Collected Sample	1/15/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
3299	1/16/2025	Water	WS3 (Water Samples Collected)	832 Norfolk	1/15/2025	BACT Samples	samples collected	1/16/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
3301	1/16/2025	Water	WS3 (Water Samples Collected)	304 WORTHY	1/16/2025	BACT SAMPLES	SAMPLES COLLECTED	1/15/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
3302	1/16/2025	Water	WS3 (Water Samples Collected)	833 SEQUOIA WAY	1/15/2025	BACT SAMPLES	SAMPLES COLLECTED	1/15/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
																340.0

Group Total: 153

1,083.0

Total Records: 470

2/5/2025

Maintenance Report

01/01/2025 - 01/31/2025

Name	Description	Maintenance Status	Maintenance Type	Department
Group: 02- Fleet Maintenance				
603	state inspection	Closed	Inhouse Repairs	02- Fleet Maintenance
				Group Total: 1
Group: 03- Fire Dept. Station One				
TRK114	replace clock spring and light	Closed	Inhouse Repairs	03- Fire Dept. Station One
TRK114	check codes reset oil life monitor, clear codes	Closed	Inhouse Repairs	03- Fire Dept. Station One
TRK114	replace idler tensioner	Closed	Inhouse Repairs	03- Fire Dept. Station One
TRK114	r & r burp tank and weld up remove heater control valve.	Closed	Inhouse Repairs	03- Fire Dept. Station One
Attach14	check out replace battery	Closed	Inhouse Repairs	03- Fire Dept. Station One
				Group Total: 5
Group: 04- Fire Dept. Station Two				
B214	replace plug	Closed	Inhouse Repairs	04- Fire Dept. Station Two
B214	check batteries and charging ok	Closed	Inhouse Repairs	04- Fire Dept. Station Two
				Group Total: 2
Group: 06- Police				
126	fix flat replace bulb	Closed	Inhouse Repairs	06- Police
116	state inspection	Closed	Inhouse Repairs	06- Police
117	replace thermostat	Closed	Inhouse Repairs	06- Police
119	state inspection	Closed	Inhouse Repairs	06- Police
119	fix flat	Closed	Inhouse Repairs	06- Police
103	replace bulb	Closed	Inhouse Repairs	06- Police

128	flat repair check codes and evap	Closed	Inhouse Repairs	06- Police
132	reset glass	Closed	Inhouse Repairs	06- Police
116	fix flat	Closed	Inhouse Repairs	06- Police
137	service tahoe	Closed	Inhouse Services	06- Police
126	fix flat	Closed	Inhouse Repairs	06- Police
111	check replace battery	Closed	Inhouse Repairs	06- Police
133	take to moritz for warranty replaced cam and lifters	Closed	Outside Repairs & Services	06- Police
131	service tahoe	Closed	Inhouse Services	06- Police
120	put ice chains on	Closed	Inhouse Services	06- Police
112	batteries bad	Closed	Inhouse Repairs	06- Police
132	replace bolts	Closed	Inhouse Repairs	06- Police

Group Total: 17

Group: 07- Public Works

455E	add fuel treatment	Closed	Inhouse Services	07- Public Works

Group Total: 1

Group: 08- PW Drainage

430	replace blades	Closed	Inhouse Repairs	08- PW Drainage
304	service truck	Closed	Inhouse Services	08- PW Drainage
307E	add fuel treatment	Closed	Inhouse Services	08- PW Drainage
351E	add fuel treatment	Closed	Inhouse Services	08- PW Drainage
308E	add fuel treatment	Closed	Inhouse Services	08- PW Drainage

Group Total: 5

Group: 09- PW Code Enforcement

502	change battery	Closed	Inhouse Repairs	09- PW Code Enforcement
504	service truck	Closed	Inhouse Services	09- PW Code Enforcement
513	fix flat	Closed	Inhouse Repairs	09- PW Code Enforcement

Group Total: 3

Group: 11- PW Public Services

405	fix flat	Closed	Inhouse Repairs	11- PW Public Services
401	service truck	Closed	Inhouse Services	11- PW Public Services
419	replace brushes	Closed	Inhouse Repairs	11- PW Public Services
490E	replace 4 batteries and grease	Closed	Inhouse Repairs	11- PW Public Services
499E	complete service on loader	Closed	Inhouse Services	11- PW Public Services
499E	replace tilt cylinder	Closed	Inhouse Repairs	11- PW Public Services
490E	replace 4 batteries	Closed	Inhouse Repairs	11- PW Public Services
419	checked out found belt broke boke bolt in alt. tap bolt replace belt	Closed	Inhouse Repairs	11- PW Public Services
415	switch bad	Closed	Inhouse Repairs	11- PW Public Services
Dayton Gen	drain fuel and carbs	Closed	Inhouse Services	11- PW Public Services
499E	add fuel treatment	Closed	Inhouse Services	11- PW Public Services
419	add fuel treatment	Closed	Inhouse Services	11- PW Public Services
499E	replace 2 batteries warranty	Closed	Inhouse Repairs	11- PW Public Services

Group Total: 13

Group: 12- PW Water/Sewer

213	service truck	Closed	Inhouse Services	12- PW Water/Sewer
210	service truck	Closed	Inhouse Services	12- PW Water/Sewer
211	replace radiator antifreeze	Closed	Inhouse Repairs	12- PW Water/Sewer
249E	air up tires	Closed	Inhouse Repairs	12- PW Water/Sewer
210	fix flat	Closed	Inhouse Repairs	12- PW Water/Sewer
286E	add fuel treatment	Closed	Inhouse Services	12- PW Water/Sewer
249E	add fuel treatment	Closed	Inhouse Services	12- PW Water/Sewer
215	add fuel treatment	Closed	Inhouse Services	12- PW Water/Sewer

285E	add fuel treatment	Closed	Inhouse Services	12- PW Water/Sewer

Group Total: 9

Total Records: 56

2/3/2025

RECREATION & AQUATICS DIVISION ~ MONTHLY REPORT

City of Saginaw Community Services Department - Fiscal Year 2024/2025

MEMBERS / ADMISSIONS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Rec. Center - Memberships	49	53	43	107									252	984
Rec. Center - Membership Admissions	5,771	3,345	3,167	3,226									15,509	43,654
Rec. Center Day Passes - Residents	85	140	189	182									596	1,547
Rec. Center Day Passes - Non Residents	86	114	95	123									418	1,305
Aquatic Center - Memberships	0	0	0	0									0	104
Aquatic Center - Admission	0	0	0	0									0	11,776
23/24 TOTALS:	**5,991**	**3,652**	**3,494**	**3,638**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,775**	**59,370**
LAST YEAR TOTALS:	6,540	3,502	3,655	3,897	3,887	3,791	3,786	4,395	9,852	7,993	4,525	3,547	**59,370**	
INCREASE / DECREASE:	*(549)*	*150*	*(161)*	*(259)*									***(819)***	

PARTICIPATION / USERS / VISITORS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Class Programs/Summer Camp	95	109	93	86									383	2,280
Food Trucks	67	55	46	56									224	1,077
Swim Lessons/Water Aerobics	0	0	0	0									0	93
Special Event Participation	3,251	376	1,170	15									4,812	11,645
Athletic Teams	14	0	0	0									14	39
23/24 TOTALS:	**3,427**	**540**	**1,309**	**157**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,433**	**13,153**
LAST YEAR TOTALS:	3,172	519	623	222	352	683	1,199	717	3,047	1,877	304	438	**13,153**	
INCREASE / DECREASE:	*255*	*21*	*686*	*(65)*									***897***	

NOTE: Food Trucks and attendance have been greatly affected by road construction on Knowles.

REVENUES	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Facility & Park Reservations	$10,146.00	$3,748.00	$4,045.00	$14,410.00									$32,349.00	$69,796
Recreation/Aquatic Center Memberships	$1,353.50	$1,990.00	$1,700.00	$2,880.00									$7,923.50	$40,547
Senior Center Memberships	$480.00	$520.00	$640.00	$1,360.00									$3,000.00	$6,455
Programs/Classes	$2,662.00	$2,258.20	$1,372.40	$2,796.00									$9,088.60	$149,695
Swimming / Aquatic Center	$0.00	$0.00	$0.00	$0.00									$0.00	$6,627
Team Sports / Athletic Leagues	$1,760.00	$0.00	$0.00	$440.00									$2,200.00	$5,860
Miscellaneious / Lockers / Vending	$178.27	$138.43	$88.72	$191.35									$596.77	$7,018
Day Use Passes	$1,285.00	$1,830.00	$1,895.00	$2,140.00									$7,150.00	$83,885
Donations	$245.00	$29.00	$65.00	$25.00									$364.00	$779
Pool Concessions	$0.00	$0.00	$0.00	$0.00									$0.00	$679
Switchyard Food Truck Fees	$400.00	$525.00	$0.00	$0.00									$925.00	$4,725
23/24 TOTALS:	**$18,509.77**	**$11,038.63**	**$9,806.12**	**$24,242.35**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,596.87**	**$376,065.51**
LAST YEAR TOTALS:	$26,078.46	$11,748.94	$11,896.83	$17,238.90	$28,949.49	$17,133.55	$14,299.89	$30,083.65	$108,694.22	$78,548.14	$18,834.30	$12,559.14	**$376,065.51**	
INCREASE / DECREASE:	*($7,568.69)*	*($710.31)*	*($2,090.71)*	*$7,003.45*									***($3,366.26)***	

SENIOR CENTER DIVISION ~ MONTHLY REPORT

PARTICIPATION	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Senior Center - NEW Memberships	27	23	47	36									133	429
Senior Center - RENEW Memberships	10	11	23	110									154	266
Members Admitted	1,815	1,538	1,604	1,371									6,328	19,179
Exercise / Games / Programs	871	801	849	981									3,502	10,264
Lunches Served	520	498	720	423									2,161	5,870
23/24 TOTALS:	**3,243**	**2,871**	**3,243**	**2,921**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,278**	**36,008**
LAST YEAR TOTALS:	2,819	2,676	2,997	2,765	3,294	3,238	3,140	3,231	2,834	3,188	2,759	3,067	**36,008**	
INCREASE / DECREASE:	*424*	*195*	*246*	*156*									***1,021***	