ADMINISTRATIVE OFFICES
MONTHLY REPORT
FEBRUARY 2025

ACTIVITY DESCRIPTION	CURRENT MONTH 2025	CURRENT FY-T-D 2025	PRIOR YEAR MONTH 2024	PRIOR FY-T-D 2024
ELECTIONS HELD	0	0	0	0
COUNCIL MEETINGS	2	9	2	9
ORD. & RES. PREPARED	5	14	2	15
GARAGE SALE PERMITS ISSUED	14	176	27	219
ACCOUNTS PAYABLE CHECKS	152	902	188	875
WATER & SEWER DEPOSITS	58	304	62	249
OPEN RECORDS-REQUESTS Police 118 City Sec 56 Total 174	174	853	169	740
OPEN RECORDS REQUESTS SENT TO CITY ATTORNEY FOR REVIEW	8	49	8	39
OPEN RECORDS REQUESTS SENT TO ATTORNEY GENERAL REVIEW	5	31	7	37
SOLICITOR'S PERMITS ISSUED	0	0	0	3
NON PROFIT/CHARITABLE ORG. OUTDOOR SALES PERMITS ISSUED	0	2	0	2

ANIMAL CONTROL
MONTHLY REPORT FOR FEBRUARY 2025

DESCRIPTION	BLUE MOUND CURRENT MONTH TOTALS	SAGINAW CURRENT MONTH TOTALS	YEAR TO DATE TOTALS	LAST YEAR TO DATE TOTALS
SHELTER ACTIVITIES				
Impounded Dogs	11	35	179	155
Impounded Cats	13	19	156	110
Impounded Other	2	19	62	56
Animals Euthanized	1	8	49	40
Animals Returned To Owner	0	11	68	49
Animals Registered	17	98		303
Animals Adopted	5	18	85	97
Quarantine			15	5
Surrendered by Owner		15	55	65
Animals Transferred to Rescue Group	5	4	48	46
Animals Micro Chipped			34	46
TNVR	3	4	55	20
FIELD ACTIVITIES				
Animals At Large	11	50	300	245
Barking Dog	0	3	7	18
Dead Animals	1	8	66	59
Injured Animal	0	4	20	17
Spay/Neuter follow-up	5	9	26	5
PD Assist and Call Out	1	3	50	42
Animal Cruelty Invest.	1	2	19	16
Trapped Animals	4	8	68	51
Vicious Animals	2	8	32	30
Animal Bite Report	1	0	23	6
Animals RTO in Field	2	7	32	33
COMPLIANCE ACTIVITIES				
Citations Issued	16	25	241	170
Lost and Found Animals		9	59	87
REVENUES, DONATIONS, VOLUNTEERS				
Pound Fees Collected		$3,020.00	$12,455.00	$11,385.00
Donations		$2,201.39	$11,087.67	$12,751.22
Volunteer Hours		344.00	1,531	1,046

MONTHLY VIOLATION ACTIVITY STATISTICS

From 2/1/2025 To 2/28/2025

Information contained here in for YTD is for 2/1/2025 To 2/28/2025
Information contained here in for Previous YTD is for 10/1/2023 To 2/28/2024

VIOLATION ISSUED BY:	CURRENT MONTH	YEAR TO DATE	PREVIOUS YTD	VARIATION IN (+/-)
Municipal Police Department	782	3954	1383	2571
TOTALS	782	3954	1383	2571
TOTAL NEW FEES LEVIED:	$194,224.00	$1,022,267.90	$409,242.05	$613,025.85
FUNDS COLLECTED:				
State Taxes:	$64,629.70	$282,214.96	$79,065.20	$203,149.76
Fines:	$50,888.30	$232,900.90	$99,145.59	$133,755.31
LEA Fees:	$2,635.30	$11,700.30	$3,776.10	$7,924.20
Multiuse:	$5,060.00	$21,190.00	$4,872.50	$16,317.50
D/L Fees:	$0.00	$0.00	$0.00	$0.00
Warrant Fees:	$1,487.00	$7,158.30	$5,449.30	$1,709.00
Capias Fees:	$513.23	$2,899.10	$2,849.50	$49.60
Pay Plan Fees:	$596.10	$2,798.00	$1,812.50	$985.50
Collection Fees:	$1,521.80	$7,807.41	$7,238.39	$569.02
TOTALS	$127,331.43	$568,668.97	$204,209.08	$364,459.89
WARRANT INFORMATION:				
Warrants Issued:	3	643	647	-4
Capias Issued:	0	126	182	-56
TOTALS	3	769	829	-60
Warrants Closed:	113	466	418	48
Capias Closed:	11	134	109	25
TOTALS	124	600	527	73
OTHER INFORMATION:				
Citations Closed:	539	2741	2270	471
Failure to Appear:	105	311	172	139

Average current month speeding ticket issued was for 15.0 miles above posted limit.

By:_____ Date:_____

MONTHLY OFFICER ACTIVITY REPORT

Regular Citations

From 2/1/2025 To 2/28/2025

NOTE: Only "A" active officers will appear.

OFFICER ID	BADGE	OFFICER NAME	Count	Percent of Total
084	84	T Guadian	2	0.2558
086	86	B Farley	15	1.9182
087	87	J Roberson	10	1.2788
095	95	J Wheeland	12	1.5345
1109	1109	A. Torres	2	0.2558
1120	1120	D. Mayhue	5	0.6394
1122	1122	C. Pruit	3	0.3836
1138	1138	B. Papenthien	5	0.6394
1142	1142	B. Stewart	6	0.7673
1146	1146	R. TAYLOR	4	0.5115
1148	1148	T. MANNING	13	1.6624
1152	1152	D Gonzalez	5	0.6394
1155	1155	A Callahan	136	17.3913
1159	1159	J Renner	190	24.2967
1165	1165	W Osteen	8	1.0230
1166	1166	J Rodriguez	6	0.7673
1172	1172	T.Soto	8	1.0230
1176	1176	DGARCIA	5	0.6394
1179	1179	C Inglese	26	3.3248
1180	1180	N PICKERING	12	1.5345
1182	1182	R.JOHNSON	21	2.6854
1183	1183	J.BARBOUR	4	0.5115
1186	1186	A.Soriano	31	3.9642
1193	1193	B Reed	24	3.0691
1194	1194	Cory McKinnon	34	4.3478
1197	1197	P Montgomery	12	1.5345
1199	1199	M.Knight	46	5.8824
1201	1201	G. Hopkins	26	3.3248
1205	1205	D Deval	7	0.8951
FTA	0	BBROWN	104	13.2992

Total All Officers 782

MONTHLY VIOLATION ACTIVITY REPORT

From 2/1/2025 To 2/28/2025

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
0991 Violate Promise To Appear	1	0	1	1	0	1
0999 Failure To Appear	104	29	75	310	172	138
1055 Cross Double Yellow Line 545.055	1	0	1	1	1	0
1075 Cut Across Drive To Avoid Traffic Cont	0	0	0	1	0	1
1085 Defective Equipment - Brake Lights 54	1	4	-3	9	9	0
1090 Obstructed View Through Windshield 54	1	0	1	2	1	1
1095 Defective Equipment - Exhaust 547.604	1	1	0	3	2	1
1100 Defective Equipment - Head Lights 547	5	0	5	19	3	16
1105 Defective Equipment - License Plate Li	0	0	0	3	0	3
1110 Defective Equipment - Tail Lights 547.	0	0	0	3	1	2
1127 Disorderly Conduct Pc 42.01	0	0	0	0	0	0
1145 Display White Light To Rear 547.322	0	0	0	1	2	-1
1160 Disregard Signal At Rr Crossing 545.25	0	0	0	0	0	0
1165 Disregard Traffic Control Device - Int	1	0	1	4	0	4
1170 Disregard Traffic Control Device - Oth	0	0	0	0	0	0
1175 Ord. - Animal At Large 6-33	3	1	2	21	2	19
1178 Ord - Dog Park And Regulations	0	0	0	0	1	-1
1190 Drive In Center Lane (not Passing, Not	0	0	0	0	1	-1
1205 Drive On Improved Shoulder 545.058	0	0	0	14	0	14
1215 Drive On Wrong Side Of Divided Highway	0	0	0	0	0	0
1220 Drive On Wrong Side Of Road 545.051	1	0	1	6	3	3
1250 Excess Fumes And Smoke 547.605	0	0	0	0	1	-1
1290 Fail To Control Speed 545.351	32	0	32	59	0	59
1295 Fail To Dim Headlights Oncoming Traff	0	0	0	1	0	1
1300 Fail To Dim Headlights Approaching Fro	0	0	0	1	0	1
1310 Fail To Display Driver's License 521.0	3	2	1	12	15	-3
1325 Operate Motor Vehicle Without License	2	1	1	11	3	8
1330 Fail To Drive In Single Lane 545.060	0	0	0	0	0	0
1340 Fail To Maintain Financial Responsibil	55	41	14	289	185	104
1342 Fail To Maintain Financial Resp. Subse	2	0	2	4	0	4
1370 Fail To Report Change Of Address / Nam	0	1	-1	3	2	1
1380 Fail To Signal Intent Unsafe Movement	1	0	1	1	2	-1
1385 Improper Lane Change 545.104	0	0	0	0	0	0
1415 Fail To Stop Desginated Point Red Ligh	0	0	0	1	2	-1
1430 Fail To Stop For School Bus 545.066	0	0	0	2	0	2
1450 Fail To Use Seat Belt 545.413 (a)	0	0	0	1	2	-1
1455 Fail To Yield Row To Emergency Vehicle	2	0	2	7	0	7
1456 Passing Authorized Emergency Vehicle 5	0	0	0	0	1	-1
1480 Fail To Yield Row To Pedestrain 552.00	0	1	-1	2	1	1
1481 Pedestrian Entering Path Of Vehicle Tc	0	0	0	0	2	-2
1525 Following Too Close 545.062	0	0	0	0	1	-1
1534 Minimum Speed Regulations Impeding tra	0	0	0	1	0	1
1545 Improper Pass On Right 545.057	0	0	0	0	0	0
1567 Improper Use Of Dealer Tags 503.068	1	0	1	1	0	1

MONTHLY VIOLATION ACTIVITY REPORT

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
1600 Ord. - Int'l Property Maintenance Code	0	2	-2	6	2	4
1602 Ipmc - Exterior Structure Chapter 3 Se	2	0	2	2	0	2
1603 Ipmc - Inoperable Motor Vehicle Chpt 3	0	0	0	3	1	2
1604 Ord. Int'l Building Code Section 10-51	0	0	0	1	0	1
1605 Wrong, Fictitious, Aletered, or Obscur	0	0	0	0	1	-1
1627 Ord. - 2004-02. - No City Tags On Anim	8	19	-11	64	61	3
1635 No Drivers License 521.021	36	22	14	156	76	80
1636 New State Resident - No Driver's Licen	0	0	0	1	0	1
1637 Driving W/an Expired Dl 521.021 521.02	5	6	-1	34	21	13
1645 No Headlights 547.302	0	0	0	1	1	0
1660 No License Plate Light 547.322	0	0	0	1	0	1
1695 Ord. - 2004-02. - No Rabies Tags On An	1	1	0	20	2	18
1700 No Tail Lights 547.801	0	0	0	1	0	1
1705 No Turn Signal 545.106	1	0	1	1	6	-5
1736 Operate Unregistered Motor Vehicle (e	89	45	44	365	163	202
1745 Overtake Vehicle On Left 545.053 (a) (	0	0	0	0	0	0
1770 Parked In Safety Zone 545.302 (a) (5)	0	0	0	2	0	2
1775 Parked In Disabled Space 681.011	0	0	0	1	1	0
1785 Parked In A No Parking Zone 545.302 (a	0	0	0	0	1	-1
1840 Disregarded No Passing Zone Tc 545.055	0	0	0	2	0	2
1845 Drove On Wrong Side Of Road Approachin	1	0	1	1	0	1
1905 Permit Unlicensed Driver To Operate Mo	0	1	-1	1	1	0
1910 Ran Red Light 544.007 (d)	19	4	15	101	13	88
1915 Ran Stop Sign 545.151	33	85	-52	283	122	161
1922 Speeding 545.351	233	35	198	1,396	218	1,178
1923 Speeding - School Zone 545.351	65	10	55	336	74	262
1950 Stopped In Roadway 545.302 (a) (1)	0	0	0	0	0	0
2010 Unattended Child In Vehicle Pc 22.10	0	0	0	0	1	-1
2035 Unsafe Lane Change 545.060 (a) (1)	2	0	2	5	0	5
2045 Unsafe Speed 545.351	0	0	0	2	0	2
2045SZ School Zone-unsafe Speed 545.351	0	0	0	1	0	1
2050 Unsafe Start From Parked, Stopped Or S	0	0	0	0	1	-1
2070 Violate Driver's License Restriction C	0	0	0	0	0	0
2075 Violate Driver's License Restriction C	6	0	6	30	0	30
2090 Violate Driver's License Restriction C	0	0	0	1	1	0
3000 Ord. - Abandoned Animal	1	0	1	12	1	11
3005 Ord. Animal Care 6-43	0	0	0	0	0	0
3016 Drove Wrong Way On One-way Roadway 545	1	0	1	4	0	4
3025 Assault By Contact Pc 22.01 (a) (3)	1	0	1	5	0	5
3030 Assault By Threat Pc 22.01 (a) (2)	0	0	0	1	0	1
3031 No Safety Seat System - Child Under 8y	1	0	1	2	0	2
3032 Child Passenger Safety Seat System 8 Y	1	1	0	4	2	2
3033 Unrestrained Child (8-16) Safety Belt	0	1	-1	0	2	-2
3045 Ord. - Barking dogs Chpt 6, Sec 6-35	0	0	0	0	0	0

MONTHLY VIOLATION ACTIVITY REPORT

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3056 Fail To Yield Row Leaving Private Dr,	0	0	0	0	0	0
3063 Fail To Stop At Designated Point Stop	13	0	13	75	3	72
3070 Fail To Yield Row Turning Left 545.152	0	0	0	0	0	0
3078 Disregard Posted No U-turn 545.101	0	0	0	1	0	1
3081 Turned When Unsafe 545.103	0	0	0	1	0	1
3095 Fail To Identify Pc 38.02 (a)	0	0	0	3	2	1
3097 Fail To Signal Required Distance Befor	1	0	1	2	2	0
3101 Driving While License Invalid 521.457	8	5	3	24	14	10
3110 Ord. - Int'l Fire Code	0	0	0	1	0	1
3112 No Motorcycle Endorsement 521.085	0	0	0	0	0	0
3126 Fail To Use Designated Lane 545.060 (c	0	0	0	1	0	1
3147 Possession Of Deceptive Dl/idm 521.453	0	0	0	0	1	-1
3163 Ord. - Noise/ Nuisance 30-131, 30-132	0	1	-1	0	1	-1
3166 Consumption Of Alcohol - Minor Abc 106	0	0	0	1	0	1
3167 Minor In Poss Alcohol Abc 106.07	0	1	-1	2	3	-1
3168 Sale/give Tobacco To Person Under 18 Y	0	0	0	0	1	-1
3169 Minor In Poss Tobacco Hsc 161.253	0	3	-3	9	11	-2
3173 Consumption Of Alcholic Beverage After	0	0	0	0	0	0
3195 Possession Of Drug Paraphernalia Hsc 4	2	2	0	17	11	6
3200 Public Intoxication Pc 49.02	8	7	1	23	36	-13
3205 Reckless Damage Pc 28.04	0	0	0	0	1	-1
3211 Ord. Standards - Outside Storage - Sec	3	0	3	7	1	6
3220 Ord. - Solicit Without Permit	0	0	0	0	0	0
3231 Affix Color/light Altering Material To	0	1	-1	0	3	-3
3237 Theft - Less Than $100 Penal Code 31.0	0	0	0	1	2	-1
3241 Consumption Of Alcoholic Beverage On P	0	0	0	0	0	0
3250 Urinate In Public Pc 42.01 (a) (10)	0	0	0	0	1	-1
3292 Ord. - Zoning	0	0	0	1	0	1
3296 Ord. - 42-94 Food Permit	0	0	0	0	0	0
3297 Ord - International Residential Code	0	0	0	1	1	0
3299 Ord Buildings and Buildings Regulation	5	0	5	42	27	15
3300 Ord. - In Park After Hours	0	0	0	0	0	0
3302 Ord - Health & Sanitation Chapter 42	0	0	0	1	0	1
3331 Ord. - Substandard Fence Art. 8-12-j	0	0	0	0	0	0
3335 Ord. - Swimming Pool Fencing - 82-9	0	0	0	0	0	0
3338 Ord. - Off Street Parking	0	0	0	3	1	2
3340 Ord. - Parking Vehicles Prohibited/str	0	0	0	0	0	0
3557 Parking, Stopping Or Standing On A Rai	0	0	0	0	0	0
3561 Parked Facing Traffic 545.303 (a)	0	0	0	0	0	0
3565 Reckless Driving 545.401	0	0	0	1	0	1
3589 Ord - Fire Code - Miscellaneous	1	0	1	1	0	1
3592 Ord. Keeping Of Animals And Fowl	0	0	0	0	0	0
3593 Ord. Multi- Pet Household Permits	0	1	-1	0	1	-1
3605 Ord. - Animal Restrictions 2004-02 Sec	0	1	-1	0	1	-1

MONTHLY VIOLATION ACTIVITY REPORT

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VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3606 Ord.-Filing False Claims and Reprots	0	0	0	1	0	1
3610 Ord. - No Valid Lp/reg 94-66	0	0	0	0	0	0
3634 Tx H & S Code 365.012 Littering	0	0	0	1	0	1
3635 Tx Health & Safety Nuisance 341.011	0	0	0	0	1	-1
3636 Tx Health Safety Dog Cat Sterilizati	3	0	3	4	0	4
3637 Failure/refusing To Quarantine Animal	0	0	0	4	0	4
3638 Tx Health Safety Failure To Provide P	12	18	-6	68	64	4
3639 Ord. 2024-25 Failure to microchip anim	1	0	1	2	0	2
3657 Wrong, Fictitious, Aletered, or Obscur	1	0	1	3	0	3
3658 Display Wrong, Fict, Or Unclean Licens	1	1	0	10	4	6
3809 Possession Of Intoxicants On Public Sc	0	0	0	0	2	-2
3810 Possession Of Alcoholic Beverage In Mo	0	1	-1	1	1	0
4000 Illegal Dumping; Criminal Penalties -	0	0	0	0	0	0
4507 Prohibited Camping Without Consent PC	0	0	0	2	0	2
Totals	**782**	**355**	**427**	**3,954**	**1,383**	**2,571**

MONTHLY VIOLATION STATISTICS REPORT

From 2/1/2025 To 2/28/2025

Total Citations:	782	Sex = Male:	473
Construction Zone:	0	Female:	309
Commercial Vehicle CMV:	0	Unknown:	0
Hazardous Materials:	0	Adult Violations:	777
School Zone:	66	Juvenile Violations:	5
Accidents:	0		

Number of Citations by Day of Month

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
36	18	43	32	38	43	28	17	2	1	24	15	22	7	11

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
12	14	21	25	154	32	18	19	23	46	32	41	8	0	0	0

Number of Citations by Hour of Day

12AM	1AM	2AM	3AM	4AM	5AM	6AM	7AM	8AM	9AM	10AM	11AM
54	28	15	26	20	7	1	22	31	122	38	26

12PM	1PM	2PM	3PM	4PM	5PM	6PM	7PM	8PM	9PM	10PM	11PM
23	34	31	38	30	11	20	24	62	45	39	35

Number of Citations by Day of Week

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
51	81	123	110	260	75	82

Number of Citations by Age of Violator

0-10	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50
0	0	17	79	124	121	108	116	75	54

51-55	56-60	61-65	66-70	71-75	76-80	81-85	86-90	91-up
39	20	21	7	1	0	0	0	0

Number of Citations by Race of Violator

W	B	I	H	M	O	C	A	Unk
392	210	2	144	0	0	0	34	0

Top 20 Violation Codes and Issuing Officers

From 2/1/2025 To 2/28/2025

VIOLATION CODE and DESCRIPTION	Count
1922 Speeding 545.351	233
0999 Failure To Appear	104
1736 Operate Unregistered Motor Vehicle (expired Tags) 502.407	89
1923 Speeding - School Zone 545.351	65
1340 Fail To Maintain Financial Responsibility 601.191 (b)	55
1635 No Drivers License 521.021	36
1915 Ran Stop Sign 545.151	33
1290 Fail To Control Speed 545.351	32
1910 Ran Red Light 544.007 (d)	19
3063 Fail To Stop At Designated Point Stop Sign 544.010 (a) (c)	13
3638 Tx Health Safety Failure To Provide Proof Of Rabies Vacc do	12
3101 Driving While License Invalid 521.457	8
3200 Public Intoxication Pc 49.02	8
1627 Ord. - 2004-02. - No City Tags On Animal Sect 5 C1 & C2	8
2075 Violate Driver's License Restriction Code B (licensed driv	6
1637 Driving W/an Expired Dl 521.021 521.026	5
1100 Defective Equipment - Head Lights 547.321	5
3299 Ord Buildings and Buildings Regulations Chapter 10	5
3636 Tx Health Safety Dog Cat Sterilization 828.001 828.003	3
3211 Ord. Standards - Outside Storage - Sec. 30-241	3
Total Percent of ALL Citations	94.9%

Officer ID and Name		Count
1159	J Renner	190
1155	A Callahan	136
FTA	BBROWN	104
1199	M.Knight	46
1194	Cory McKinnon	34
1186	A.Soriano	31
1179	C Inglese	26
1201	G. Hopkins	26
1193	B Reed	24
1182	R.JOHNSON	21
086	B Farley	15
1148	T. MANNING	13
095	J Wheeland	12
1197	P Montgomery	12
1180	N PICKERING	12
087	J Roberson	10
1165	W Osteen	8
1172	T.Soto	8
1205	D Deval	7
1166	J Rodriguez	6
Total Percent of ALL Citations		94.8%

SAGINAW FIRE DEPARTMENT ACTIVITY SUMMARY

February 2025 (YTD Totals = Fiscal Year Oct thru Sep)

INCIDENT TOTALS	Feb. -25	Feb.-24	% Change	Y.T.D.Feb.-25	Y.T.D. Feb.-24	% Change
Station 1	175	174	0.57%	982	902	8.87%
Station 2	122	140	-12.86%	685	739	-7.31%
Totals	**297**	**314**	**-5.41%**	**1667**	**1641**	**1.58%**

INCIDENT TYPES	Feb.-25	Feb.-24	% Change	Y.T.D.Feb.-25	Y.T.D. Feb.-24	% Change
Fires	10	15	-33.33%	57	61	-6.56%
Rescue and EMS	181	216	-16.20%	1034	983	5.19%
Hazardous Conditions (No Fire)	11	9	22.22%	44	38	15.79%
Service Calls	21	16	31.25%	113	128	-11.72%
Good Intent Calls	49	40	22.50%	253	257	-1.56%
False Alarms or False Calls	25	18	38.89%	169	174	-2.87%

INCIDENT SUMMARY	Feb.-25	Feb.-24	% Change	Y.T.D.Feb.-25	Y.T.D.Feb.-24	% Change
Building Fires	5	7	-28.57%	26	30	-13.33%
Grass / Brush Fires	1	4	-75.00%	5	14	-64.29%
Other Fires	4	4	0.00%	26	15	73.33%
EMS Calls	177	214	-17.29%	964	873	10.42%
Lift Help - Assist Invalid	15	8	87.50%	63	75	-16.00%
Motor Vehicle Accidents w/ Injury	15	21	-28.57%	89	81	9.88%
Motor Vehicle Accidents w/o Injury	4	9	-55.56%	29	36	-19.44%

FD INCIDENTS BY HOUR AND DAY OF WEEK

HOUR	TOTAL	SUN	MON	TUE	WED	THU	FRI	SAT
0:00	4	1	0	0	1	0	0	2
1:00	7	3	2	0	0	0	1	1
2:00	6	3	1	0	1	0	0	1
3:00	7	1	2	1	2	0	0	1
4:00	4	0	1	1	2	0	0	0
5:00	7	2	2	2	0	0	1	0
6:00	9	0	1	3	0	1	3	1
7:00	11	2	0	2	3	0	3	1
8:00	9	1	1	3	0	1	1	2
9:00	12	1	1	1	1	2	4	2
10:00	16	2	1	1	3	4	0	5
11:00	24	6	2	5	2	5	1	3
12:00	16	2	1	5	1	2	2	3
13:00	26	2	5	3	1	8	4	3
14:00	21	0	5	4	3	4	3	2
15:00	11	1	4	0	0	1	2	3
16:00	18	1	3	5	2	3	2	2
17:00	20	1	2	2	2	3	8	2
18:00	13	1	1	2	4	3	1	1
19:00	12	1	2	1	1	2	1	4
20:00	14	2	3	2	1	0	1	5
21:00	6	3	0	2	0	1	0	0
22:00	11	3	1	0	2	1	0	4
23:00	13	2	1	0	1	4	3	2
TOTAL	**297**	**41**	**42**	**45**	**33**	**45**	**41**	**50**

SAGINAW PUBLIC LIBRARY

Monthly Report • February 2025

Events • Projects • Updates

- **Love Your Library Month:** Every February, we ask our patrons to tell us why they love their Library. Some favorite responses: "because of the community", "because it helps me grow", "because being here makes me feel happy!","because they are so welcoming and great with all the most wonderful books", and "because all the people are awesome". We are so grateful to have the community's love and support.
- **Adult Education:** A married couple, Susana and Orlando, both passed their citizenship interviews this month! They have been working with Ed, one of our volunteer instructors.
- **Winter Reading Challenge:** Our Winter Reading Challege was a great success, with 421 participants! Child readers earned weekly prizes from our treasure box, as well as a treat from our community sponsor, Nothing Bundt Cakes. Teen and adult readers earned a custom-designed Saginaw Public Library t-shirt.
- **RFID Tagging:** This month we began to tag all the Library's individual items with unique radio-frequency identifing tags that will allow us to operate the new technology we will have in our new building: our automatic check-in, sorter, and self-checkouts. Staff was able to master the tagging process quickly, and we were able to tag over 2000 items in the first week. We will also be training volunteers to assist us with the process.

Library Materials

	Feb 2025	24/25 YTD	Feb 2024	23/24 YTD
New Items	352	2,534	413	1,811
Books/Periodicals	*339*	*2,216*	*391*	*1,538*
Video	*9*	*72*	*8*	*53*
Audio	*4*	*34*	*12*	*72*
eBooks and eAudiobooks (local)	*0*	*212*	*2*	*148*
Items Removed	77	261	515	902
Total Physical Materials	60,928		59,013	
Total Electronic Materials (NTLOTG)	37,012		34,949	

Patrons

	Feb 2025	24/25 YTD	Feb 2024	23/24 YTD
New Patrons	80	440	97	439
Saginaw	*38*	*214*	*63*	*273*
Nonresident	*42*	*226*	*34*	*166*
Total Active Patrons	8,687		8047	

Circulation	**Feb 2025**	**24/25 YTD**	Feb 2024	23/24 YTD
Adult Books	1,694	11,818	1,623	7,155
Fiction	*990*	*4,660*	*830*	*3,705*
Nonfiction	*530*	*2,621*	*604*	*2,569*
Large Print	*174*	*783*	*189*	*881*
Children's Books	3,997	19,483	3,239	15,200
Easy	*2,775*	*13,225*	*2,073*	*9,821*
Junior	*1,014*	*5,206*	*866*	*3,988*
Young Adult	*208*	*1,052*	*300*	*1,391*
Magazines	38	193	54	224
World Languages	75	359	56	332
Videos	436	2,584	596	2,014
Audios	103	390	66	329
Video Games	68	261		
Library of Things	22	125	2	7
E-Books	388	1,981	414	2,293
E-Audiobooks	638	3,099	601	2,558
E-Magazines	221	1,177	156	1,010
MetroShare Circulation	889	4,467	717	3,263
Total Circulation	8,569	45,937	7,524	34,385

Services	**Feb 2025**	**24/25 YTD**	Feb 2024	23/24 YTD
Interlibrary Loans (Including MetroShare Loans)	1372	6,827	1149	5016
Interlibrary Loans Sent	*889*	*4,469*	717	3268
Interlibrary Loans Received	*483*	*2,358*	432	1748
Non-Library Meetings/Reservations	3	12	0	4
Exams Proctored	0	6	1	5
Homebound Book Deliveries	0	0	0	0

Computers/Internet	**Feb 2025**	**24/25 YTD**	Feb 2024	23/24 YTD
Public Internet Computers	380	1,769	401	1847
Wireless network		858	287	1309

Databases	**Feb 2025**	**24/25 YTD**	Feb 2024	23/24 YTD
AncestryLibrary Total Unique Searches	55	478	29	570
Pronunciator Language User Sessions	23	58	7	55
Aztec GED Students Online Time (Hours)	113	451	96	499

Programs	**Feb 2025**	**24/25 YTD**	Feb 2024	23/24 YTD
Number of Programs	47	220	47	193
Children's	*21*	*95*	*21*	*88*
Teen	*4*	*17*	*4*	*16*
Adult	*20*	*99*	*20*	*62*
Family/All Ages	*2*	*9*	*2*	*27*
Program Attendance	1,444	6,180	1,443	5,473
Children's	*1,026*	*4,945*	*1,109*	*4,520*
Teen	*72*	*190*	*42*	*131*
Adult	*314*	*853*	*241*	*699*
Family/All Ages	*32*	*192*	*51*	*123*

Adult Learning	**Feb 2025**	**24/25 YTD**	Feb 2024	23/24 YTD
Number of Adult Classes	130	641	153	580
English Language & Literacy	*62*	*387*	*89*	*354*
Citizenship	*21*	*73*	*11*	*63*
GED Prep	*43*	*163*	*44*	*123*
Basic Spanish	*4*	*18*	*9*	*40*
Other	*0*	*0*	*0*	*0*
Current Enrollment	76		76	
Class Attendance	154	708	190	722
Number of Tutors	11		10	
Number of Tutor/Volunteer hours	371	1,724	394	1514
New Students	8	33	6	36

Volunteers	**Feb 2025**	**24/25 YTD**	Feb 2024	23/24 YTD
Total Volunteer Hours	448	2,032	429	1,723
Adult	*20*	*192*	*24*	*165*
Teen	*57*	*116*	*11*	*44*
AL/ESL Tutors	*371*	*1,724*	*394*	*1514*

Operations	**Feb 2025**	**24/25 YTD**	Feb 2024	23/24 YTD
Receipts	$5,402	7,663	$4,904	$7,375
Days Open	19	100	20	99
Patron Visits (Estimate)	5500	22,500	5625	22235



NWECC

Northwest Emergency Communications Center

Performance Report

February 2025

Measuring Success || KPAs + KPIs

- **Key Performance Areas (KPAs)** provide a broad perspective by highlighting the essential activities or actions that must be consistently carried out to achieve desired outcomes.
- **Key Performance Indicators (KPIs)** are measurable metrics or data points that quantify progress or success in relation to specific objectives or targets.

NWECC's Measures of Success

Four Key Performance Areas (KPAs)

- Emergency Call Answering & Speed of Answer
- Administrative Call Answering & Speed of Answer
- Customer Satisfaction
- Quality Assurance

7 - NWECC KPIs

1,320 - Individual KPIs

Per Month

NWECC
Northwest Emergency Communications Center

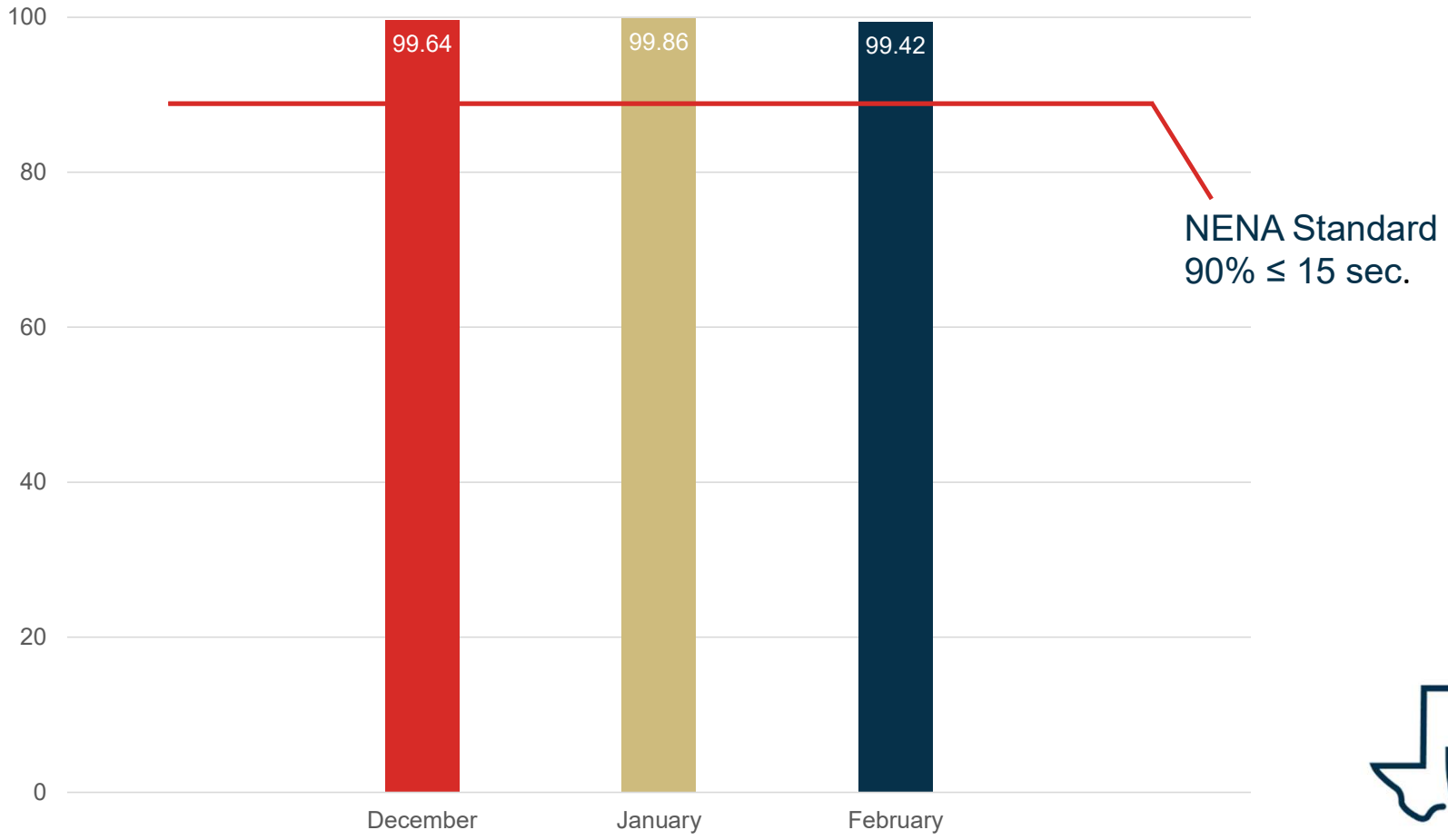
EMERGENCY CALL ANSWERING & SPEED OF ANSWER

KPA: Emergency Call Answering

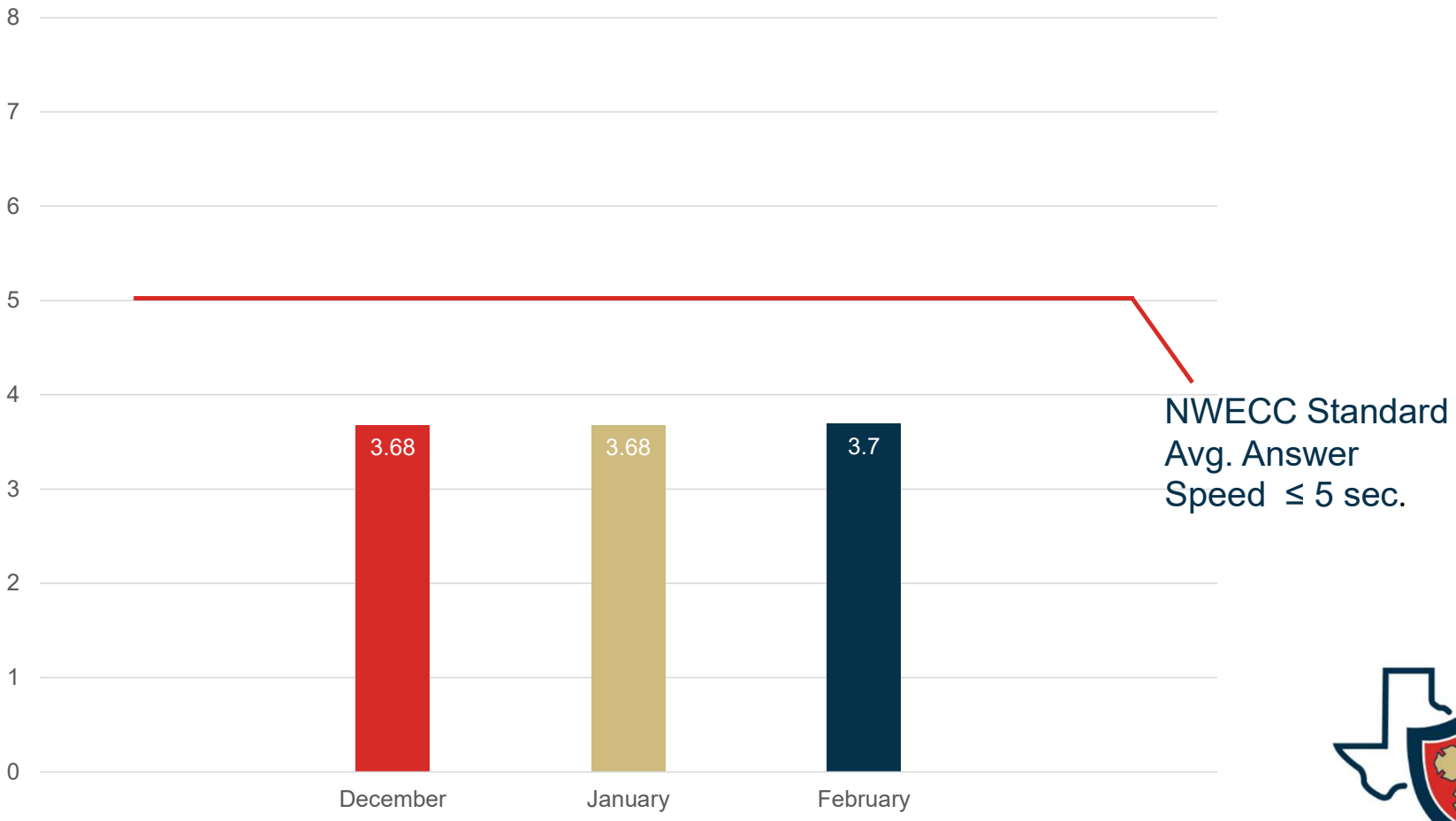
- **KPI** – NENA Standard = 90% of emergency calls *shall* be answered within 15 seconds
- **KPI** – NENA Standard = 95% of emergency calls *should* be answered within 20 seconds
- **KPI** – NWECC Standard = Average answer speed ≤ 5 seconds

NWECC
Northwest Emergency Communications Center

KPA: Emergency Call Answering



KPA: Emergency Speed of Answer

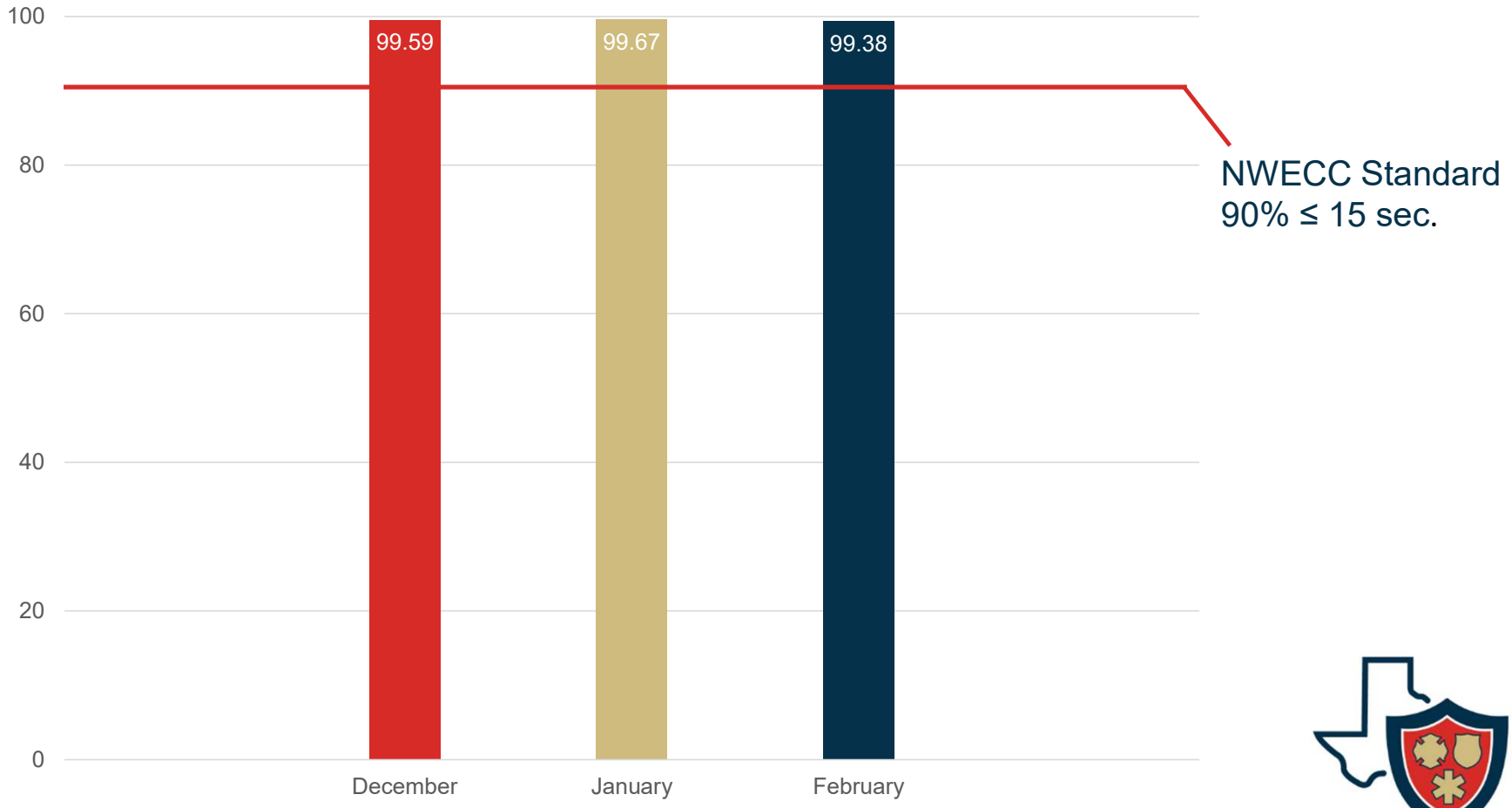


ADMINISTRATIVE CALL ANSWERING & SPEED OF ANSWER

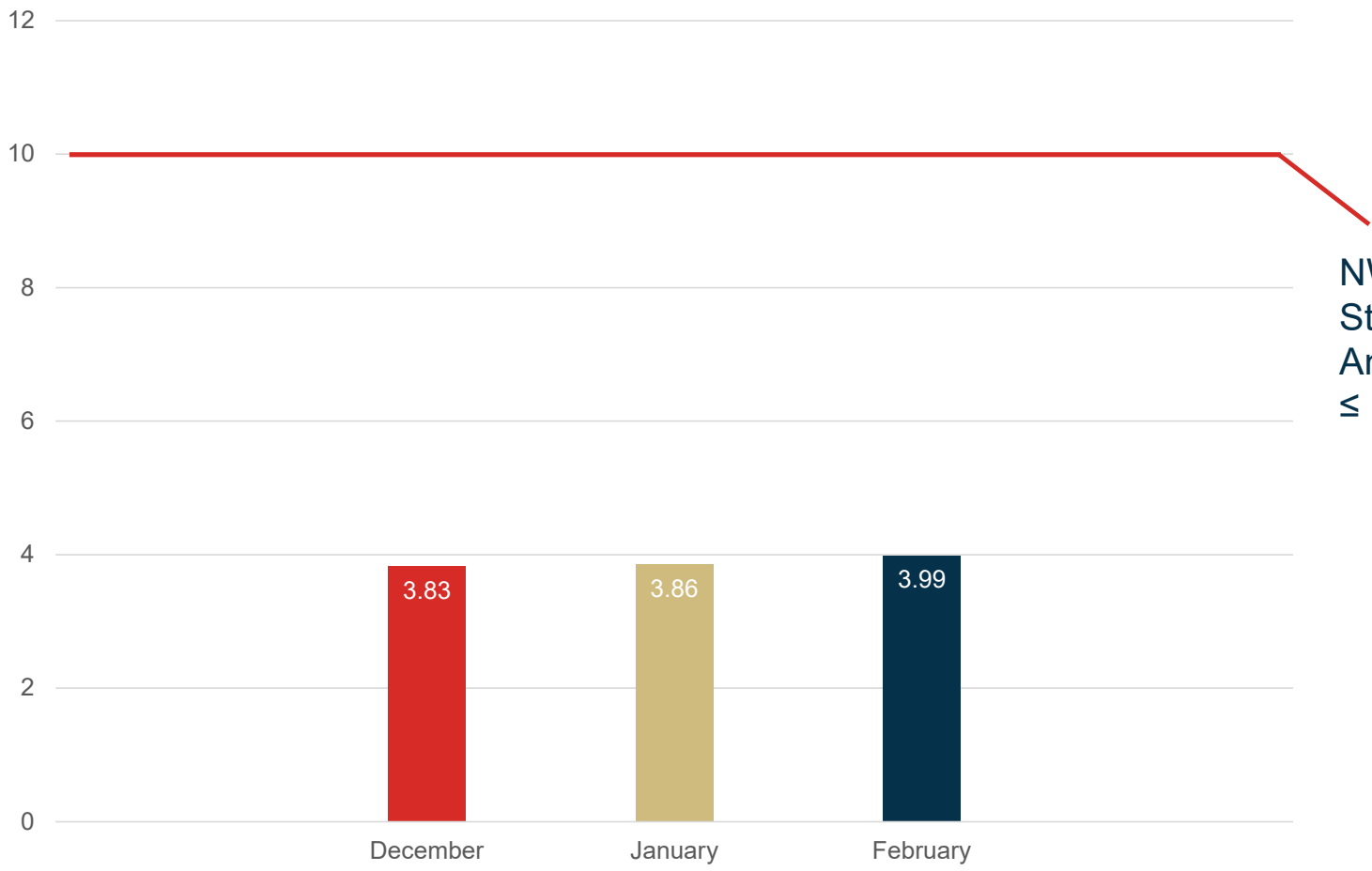
KPA: Administrative Call Answering

- **KPI** – NWECC Standard = 90% of calls should be answered in 15 seconds or less.
- **KPI** – Average answer speed ≤ 10 seconds

KPA: Administrative Call Answering



KPA: Administrative Speed of Answer

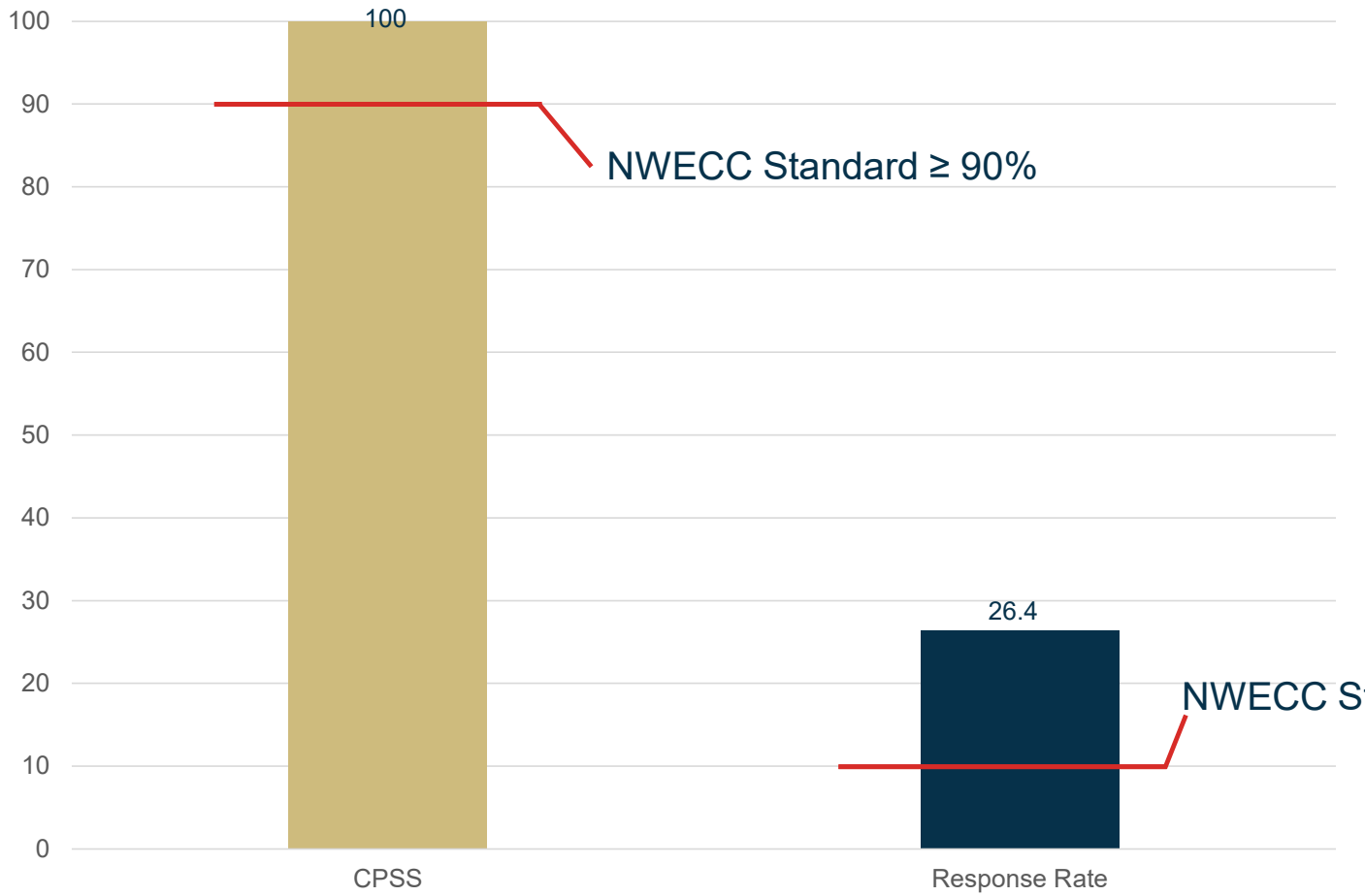


CUSTOMER SATISFACTION

KPA: Customer Satisfaction

- **KPI** – Citizen Positive Satisfaction Survey (CPSS) results for ECC operators and supervisors ≥ 90%
- **KPI** – Survey response rate for call-taker surveys ≥ 10%

KPA: Customer Satisfaction



KPA: Customer Satisfaction

Actual Citizen Feedback:

- ✓*"They did great and calmed me"*
- ✓*"Call was well taken and citizen got the help needed"*
- ✓*"She was very polite and did exactly what she said she would do. The officer was just as good called back to ask questions and answered my questions. WAS very impressed "*
- ✓*"I was treated respectfully and with understanding. I felt appreciated."*
- ✓*"Excellent approachability, constant questions and genuine inquiry in my case. Did their diligence to the maximum capacity they could. Very friendly, made me feel they cared about my situation and there actions kept me confident in there investigation."*

QUALITY ASSURANCE

KPA: Quality Assurance

- **KPI** – Call taking: minimum of one (1) self-review and one (1) supervisor review per month.
  - ***33 Individual KPIs per review***
- **KPI** – Dispatching: minimum of one (1) self-review and one (1) supervisor review per month
  - ***30 Individual KPIs per review***

High Compliance (*100-97*)	Compliant (*96-87*)	Partial Compliance (*86-77*)
Low Compliance (*76-65*)	Non-Compliant (≤ *64*)	Derelict Incident

KPA: Quality Assurance

February 2025:

Call Taker Evaluations (660 total KPIs)	**Dispatching (Radio) Evaluations** (600 total KPIs)
Average Score: **97.19%** High Score: 100% Low Score: 85%	Average Score: **95.38%** High Score: 100% Low Score: 59%

NWECC
Northwest Emergency Communications Center

EMPLOYEE SPOTLIGHT

February 2025

EMPLOYEE SPOTLIGHT

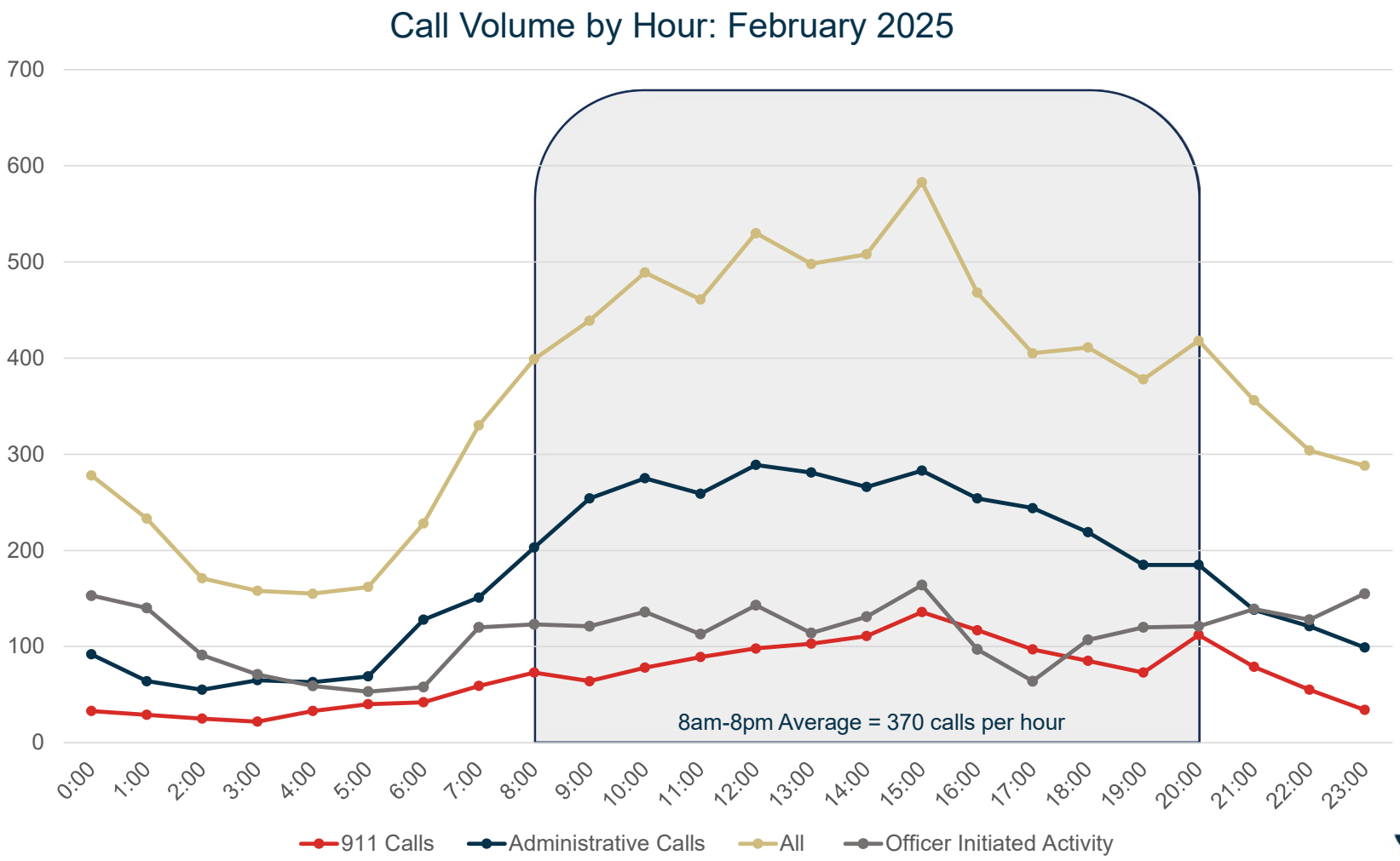


This month, we are proud to recognize **Hailee Slover** for her outstanding overall performance in *CommsCoach* – NWECC's quality assurance evaluation platform. In February, Hailee Slover received the highest overall score in the ECC of 96.32%.

NWECC
Northwest Emergency Communications Center

OVERALL CALL VOLUME

February 2025


Call Volume by Hour: February 2025
700
600
500
400
300
200
100
0
0:00
1:00
2:00
3:00
4:00
5:00
6:00
7:00
8:00
9:00
10:00
11:00
12:00
13:00
14:00
15:00
16:00
17:00
18:00
19:00
20:00
21:00
22:00
23:00
8am-8pm Average = 370 calls per hour
911 Calls
Administrative Calls
All
Officer Initiated Activity

OIA: Officer Initiated Activity

- Officer-initiated activity occurs when a police officer requests service from the ECC independently.
- Officer-initiated activity includes traffic stops, investigating suspicious activity, assisting other agencies, etc.
- Efficient handling of these calls ensures rapid response and coordination, enhancing overall public safety and effective law enforcement operations.

SPECIAL PROJECT UPDATE

February 2025

CALEA Accreditation Progress

- On-line assessment completed February 22, 2025
- On-site: March 24-26, 2025
- Overall project completion is estimated at **90%.**
- Target accreditation date is the week of August 6-9, 2025.




When Moments Matter

PSAP Answer Time

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 02/18/2025 07:49:06
Report Date From: 01/15/2025
Report Date To: 02/15/2025
Period Group: All
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: All Emergency
Abandoned Filters: Include Abandoned
Agency Affiliation: All
Include: Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds								Avg.	% Answered			
Call Hour	0 - 10	11- 15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	30	0	0	0	0	0	0	30	110.8	100.00%	100.00%	100.00%	100.00%
01:00	26	0	0	0	0	0	0	26	106.8	100.00%	100.00%	100.00%	100.00%
02:00	25	0	0	0	0	0	0	25	110.6	100.00%	100.00%	100.00%	100.00%
03:00	22	0	0	0	0	0	0	22	119.4	100.00%	100.00%	100.00%	100.00%
04:00	29	0	0	0	0	0	0	29	120.3	100.00%	100.00%	100.00%	100.00%
05:00	38	0	1	0	0	0	0	39	93.8	97.44%	97.44%	100.00%	100.00%
06:00	39	1	1	0	0	0	0	41	95.4	95.12%	97.56%	100.00%	100.00%
07:00	52	0	0	0	0	1	0	53	100.5	98.11%	98.11%	98.11%	98.11%
08:00	67	1	0	0	0	0	0	68	76.4	98.53%	100.00%	100.00%	100.00%
09:00	62	0	0	0	0	0	0	62	113.5	100.00%	100.00%	100.00%	100.00%
10:00	69	0	0	0	0	0	0	69	97.2	100.00%	100.00%	100.00%	100.00%
11:00	83	0	0	0	0	0	0	83	80.0	100.00%	100.00%	100.00%	100.00%
12:00	87	1	0	0	0	0	0	88	82.8	98.86%	100.00%	100.00%	100.00%
13:00	89	2	0	0	0	0	0	91	64.5	97.80%	100.00%	100.00%	100.00%
14:00	97	3	0	0	0	0	0	100	64.7	97.00%	100.00%	100.00%	100.00%
15:00	118	0	0	0	0	0	0	118	83.7	100.00%	100.00%	100.00%	100.00%
16:00	102	1	2	1	0	0	0	106	84.4	96.23%	97.17%	99.06%	100.00%
17:00	85	2	0	0	0	0	0	87	124.6	97.70%	100.00%	100.00%	100.00%
18:00	83	0	0	0	0	0	0	83	121.2	100.00%	100.00%	100.00%	100.00%
19:00	68	0	0	0	0	0	0	68	135.6	100.00%	100.00%	100.00%	100.00%
20:00	93	2	3	0	0	0	0	98	108.7	94.90%	96.94%	100.00%	100.00%
21:00	73	0	0	0	0	0	0	73	102.2	100.00%	100.00%	100.00%	100.00%
22:00	52	0	0	0	0	0	0	52	142.0	100.00%	100.00%	100.00%	100.00%
23:00	28	0	0	0	0	0	0	28	89.1	100.00%	100.00%	100.00%	100.00%
Total:	**1,517**	**13**	**7**	**1**	**0**	**1**	**0**	**1,539**	**97.5**	**98.57%**	**99.42%**	**99.87%**	**99.94%**
Overall %:	**98.57%**	**0.84%**	**0.45%**	**0.06%**	**0.00%**	**0.06%**	**0.00%**						

PSAP Answer Time

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 02/18/2025 07:46:58
Report Date From: 01/15/2025
Report Date To: 02/15/2025
Period Group: All
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: Administrative
Abandoned Filters: Include Abandoned
Agency Affiliation: All
Include: Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds								Avg.	% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	68	0	0	0	0	0	0	68	104.8	100.00%	100.00%	100.00%	100.00%
01:00	45	0	0	0	0	0	0	45	107.6	100.00%	100.00%	100.00%	100.00%
02:00	34	0	0	0	0	0	0	34	88.5	100.00%	100.00%	100.00%	100.00%
03:00	41	1	0	0	0	0	0	42	112.7	97.62%	100.00%	100.00%	100.00%
04:00	40	0	0	0	0	0	0	40	106.8	100.00%	100.00%	100.00%	100.00%
05:00	45	0	0	0	0	0	0	45	105.1	100.00%	100.00%	100.00%	100.00%
06:00	93	1	1	2	1	0	0	98	93.0	94.90%	95.92%	96.94%	98.98%
07:00	122	1	0	0	0	0	0	123	81.7	99.19%	100.00%	100.00%	100.00%
08:00	144	1	1	0	0	0	0	146	87.1	98.63%	99.32%	100.00%	100.00%
09:00	199	0	1	0	0	0	0	200	93.4	99.50%	99.50%	100.00%	100.00%
10:00	202	4	0	1	0	0	0	207	83.3	97.58%	99.52%	99.52%	100.00%
11:00	184	4	1	0	0	0	0	189	86.6	97.35%	99.47%	100.00%	100.00%
12:00	211	1	0	1	0	0	0	213	90.9	99.06%	99.53%	99.53%	100.00%
13:00	192	2	1	1	0	1	0	197	88.9	97.46%	98.48%	98.98%	99.49%
14:00	202	3	0	2	0	0	0	207	98.0	97.58%	99.03%	99.03%	100.00%
15:00	191	1	1	0	0	0	0	193	99.6	98.96%	99.48%	100.00%	100.00%
16:00	186	2	0	0	0	0	0	188	103.6	98.94%	100.00%	100.00%	100.00%
17:00	170	4	0	2	0	0	0	176	96.3	96.59%	98.86%	98.86%	100.00%
18:00	166	1	0	0	0	0	0	167	145.1	99.40%	100.00%	100.00%	100.00%
19:00	125	2	0	0	0	0	0	127	134.3	98.43%	100.00%	100.00%	100.00%
20:00	119	0	0	1	0	0	0	120	123.8	99.17%	99.17%	99.17%	100.00%
21:00	88	0	0	0	0	0	0	88	134.1	100.00%	100.00%	100.00%	100.00%
22:00	76	0	0	0	0	0	0	76	114.9	100.00%	100.00%	100.00%	100.00%
23:00	71	0	1	0	0	0	0	72	119.5	98.61%	98.61%	100.00%	100.00%
Total:	**3,014**	**28**	**7**	**10**	**1**	**1**	**0**	**3,061**	**101.6**	**98.46%**	**99.38%**	**99.61%**	**99.93%**
Overall %:	**98.46%**	**0.91%**	**0.23%**	**0.33%**	**0.03%**	**0.03%**	**0.00%**						

Calls Per Hour

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 02/18/2025 07:53:00
Report Date From: 01/15/2025
Report Date To: 02/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: All Emergency
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: All Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	30	26	25	22	29	39	41	54	68	62	69	83	88	91	100	118	106	87	83	68	98	73	52	28	1540
Total	**30**	**26**	**25**	**22**	**29**	**39**	**41**	**54**	**68**	**62**	**69**	**83**	**88**	**91**	**100**	**118**	**106**	**87**	**83**	**68**	**98**	**73**	**52**	**28**	**1540**
Average	**30**	**26**	**25**	**22**	**29**	**39**	**41**	**54**	**68**	**62**	**69**	**83**	**88**	**91**	**100**	**118**	**106**	**87**	**83**	**68**	**98**	**73**	**52**	**28**	**64**
Abandoned Calls	**3**	**3**	**0**	**0**	**4**	**1**	**1**	**5**	**5**	**2**	**9**	**6**	**10**	**12**	**11**	**18**	**11**	**10**	**2**	**5**	**14**	**6**	**3**	**6**	**147**

Calls Per Hour

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 02/18/2025 07:52:09
Report Date From: 01/15/2025
Report Date To: 02/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: Administrative
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: All Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	92	64	55	65	63	69	123	151	203	254	275	259	289	280	266	282	254	243	219	185	185	138	121	99	4234
Total	**92**	**64**	**55**	**65**	**63**	**69**	**123**	**151**	**203**	**254**	**275**	**259**	**289**	**280**	**266**	**282**	**254**	**243**	**219**	**185**	**185**	**138**	**121**	**99**	**4234**
Average	**92**	**64**	**55**	**65**	**63**	**69**	**123**	**151**	**203**	**254**	**275**	**259**	**289**	**280**	**266**	**282**	**254**	**243**	**219**	**185**	**185**	**138**	**121**	**99**	**176**
Abandoned Calls	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**8**

PSAP Average Speed of Answer

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 02/18/2025 07:50:32
Report Date From: 01/15/2025
Report Date To: 02/15/2025
Period Group: Year
Call Type: All
Abandoned Filters: Include Abandoned
Agency Affiliation: All

Date	911 Average Answer Speed	Admin Average Answer Speed	All Call Types Avg Answer Speed
2025	3.70	3.99	3.90
PSAP Averages	**3.70**	**3.99**	**3.90**

Monthly Report

Department of Economic & Community Engagement

February 2025









CITY BRANDING - 2024 WORK PLAN

Council gave direction to staff to present the top two designs to the public for feedback. The voting ended on January 31st and the winner is Choice A (below). Staff presented the results of the voting at the February 18th City Council Meeting. Below is the design we are moving forward with. Once the guidelines are completed we will present it to council for formal adoption.



SAGINAW ACADEMY - 2024 WORK PLAN

We have a total of four people on the inaugural Saginaw Academy. We have one session left, which is Building Permits and Inspections. We will then recognize the inaugural class at the March 18th City Council Meeting.

SPECIAL EVENTS

Big Event - March 29th
This is our second year hosting the Big Volunteer Event. It is a day where we as a community come together to help our residents that need help. We are looking forward to this and if you or a group would like to volunteer as a group please feel free to reach out to me at pzambrano@saginawtx.org

Easter Egg - April 12th 10am Sharp!!
The Fire Department will be hosting their annual Easter Egg Hunt at Willow Creek Park.

Independence Event - June 28th 6pm to 9:30pm
We will be hosting our annual Fireworks event at Saginaw High School. We host this the Saturday before July 4th.

Website Analytics - Feburary 2025
www.saginawtx.org

UNIQUE VISITORS
19k ↘ 4%

TOTAL VISITS
21.5k ↘ 2%

TOTAL PAGEVIEWS
42.7k ↘ 3%

VIEWS PER VISIT
1.98 ↘ 1%

BOUNCE RATE
61% ↘ 1%

VISIT DURATION
1m 31s ↗ 5%

Days



saginawtx.org ● 6 Filter February 2025

Top Sources

Channels **Sources** Campaigns

Source	Visitors
Google	10.9k
Direct / None	5.8k
Bing	770
Facebook	661

ci.saginaw.tx.us	389
Yahoo!	226
DuckDuckGo	220
saginawpolice.org	188
saginawtx.animalservices.website	59

DETAILS

Top Pages

Top Pages | Entry Pages | Exit Pages

Page	Visitors
/	4.5k
/community/pay_bills_online.php	3.1k
/departments/human_resources/jobs.php	2k
/revize/saginawtx/departments/animal_services/index.php	1.4k
/departments/recreation/index.php	975
/departments/index.php	783
/index.php	775
/departments/utility_billing/index.php	640
/departments/utility_billing/payment_options.php	527

DETAILS

Countries

Map | Countries | Regions | Cities

Country	Visitors
US United States	18.3k
MX Mexico	488
ES Spain	117
PH Philippines	51
CA Canada	25

Anonymous VPN Service	18
GB United Kingdom	7
IN India	6
CR Costa Rica	2

DETAILS

Devices

Browser | OS | Size

Browser	Visitors	%
Safari	8k	42.1%
Chrome	7.4k	39%
Mobile App	1.5k	8%
Microsoft Edge	1.4k	7.7%
Samsung Browser	275	1.4%
Firefox	273	1.4%
Opera	21	0.1%
Mobile Silk	20	0.1%
DuckDuckGo Privacy Browser	7	0%

DETAILS

Made and hosted in the EU EU
Solely funded by our subscribers.

SOCIAL MEDIA PERFORMANCE

Social Media

To further connect and engage with residents and the public, the city maintains several social media platforms in which city staff interact with users, answer questions and concerns, and share information about news and events.

Facebook Analytics

Page	Views	Reach	Page visits	New Page Follows
City of Saginaw (Main Page)	178.1K	28.4K	6.6K	70
Animal Services	323.9K	47.5K	9.1K	75
Recreation Center	14.6K	4.6K	864	20
Police Dept.	95.6K	25.2K	6.8K	60
Senior Center	48.3K	16.1K	2.2K	34
Library	20.4K	3.7K	1.3K	15
Switchyard	64.8K	14.5K	7.4K	74

Instagram Analytics

Page	Views	Reach	Page Visits	New Followers	Posts	Stories
K9 Six (PD)	390	68	16	2	5	-
Library	7.4K	1.8K	126	19	25	16
Switchyard	18.3K	1.3K	606	59	65	43
City of Saginaw	561	135	72	12	3	-

YOUTUBE PAST PERFORMANCE

Month	Views	Watch Time (hours)	Avg. View Duration (mins)	Subscribers Gained	Impressions
February 2025	648	93.4	8:38	+5	9.5K
January 2025	471	92.8	11:49	+6	6.1K
December 2024	138	52.5	22:49	-1	2.8K
November 2024	295	61.1	12:25	+5	4K
October 2024	200	37.2	11:09	+1	3.0K
September 2024	338	61.9	10:58	+1	5.6K
August 2024	810	240.4	17:48	+16	17.2K
July 2024	988	74.2	4:30	+9	25.3K
June 2024	582	82.1	8:27	+8	9K
May 2024	704	136.8	11:39	+11	12.2K
April 2024	676	122.2	10:58	+10	5.08K
March 2024	273	76.8	16:52	+6	3.4K

Definitions

Views: The number of legitimate views for your channel or videos.
Watch Time (Hours): The amount of time viewers have watched your video.
Average View Duration: Estimated average minutes watched per view for the selected video and date range.
Subscribers Gained: The number of viewers who have subscribed to your channel.
Impressions: How many times your thumbnails were shown to viewers on YouTube through registered impressions.

CITY OF SAGINAW CASH AND INVESTMENT REPORT
FEBRUARY, 2025

OPERATING CASH

FUND	BEGINNING BALANCE 10/1/2024	BALANCE LAST MONTH 1/31/2025	BALANCE THIS MONTH 2/28/2025	BALANCE LAST YEAR 2/29/2024
GENERAL	$ 9,464,940.53	$ 10,342,896.43	$ 11,063,182.11	$ 12,272,379.87
ENTERPRISE	$ 7,216,379.39	$ 7,013,065.99	$ 7,444,792.47	$ 6,496,177.57
TOTALS	$ 16,681,319.92	$ 17,355,962.42	**$ 18,507,974.58**	$ 18,768,557.44

RESTRICTED USE OPERATING FUNDS

GENERAL FUND STATE FEES & FINES PAYABLE	101,258.49	32,530.31
GENERAL FUND SALES TAX PAYABLE/GARBAGE	9,876.80	9,431.35
GENERAL FUND GARBAGE COLLECTION PAYABLE	105,602.68	100,544.38
GENERAL FUND OPERATING (PER BUDGET)	1,910,875.00	669,335.00
DEBT SERVICE FUND (GEN. OBLIG. BONDS)	122,764.63	1,468,971.31
ENTERPRISE FUND--FORT WORTH ACCESS FEES	134,516.06	46,501.00
ENTEPRISE FUND REFUNDS PAYABLE	100.40	54.19
ENTERPRISE FUND COLLECTION AGENCY PAYABLE	3,437.68	3,789.79
ENTERPRISE FUND OPERATING (PER BUDGET)	1,264,555.00	148,925.00
CAPITAL PROJECTS FUND	0.00	0.00
POLICE CRIME CONTROL	48,733.73	191,686.27
POLICE TRUST FUNDS	1,864.01	6,812.99
DRAINAGE UTILITY FUND	172,011.88	54,835.35
STREET MAINTENANCE FUND	90,271.05	151,236.36
DONATIONS FUND	30,932.55	54,635.27
GF ESCROW FUND	38,515.31	172,111.67
EF ESCROW FUND	4,909.29	17,702.79
TIRZ NO.1	0.00	0.00
BELTMILL PID 1	0.00	0.00
TOTALS	**$ 4,040,224.56**	$ 3,129,103.03

RESTRICTED USE INVESTED FUNDS

GENERAL FUND EMERGENCY RESERVE	$ 6,080,000.00	$ 5,475,000.00
DEBT SERVICE RESERVE (G.O. BOND FUNDS)	6,081,551.11	4,542,983.32
ENTERPRISE FUND EMERGENCY RESERVE	2,910,000.00	2,760,000.00
ENTERPRISE FUND ADVANCE PAYMENT RESERVE	760,000.00	760,000.00
WATER AND SEWER BONDS RESERVE	179,606.36	170,821.08
WATER AND SEWER I&S A/P RESERVE FUND	38,704.71	34,810.64
CAPITAL PROJECTS	98,764.40	93,954.74
2020 CERTIFICATES OF OBLIGATION	1,547,223.15	1,638,958.28
2021 GO BONDS	355,644.99	792,976.64
2022 GO BONDS	12,695,934.83	25,195,267.28
2023 GO BONDS	8,666,072.85	14,957,995.91
POLICE CRIME CONTROL	1,523,086.30	1,734,528.83
POLICE TRUST FUNDS	106,329.32	22,811.10
DRAINAGE UTILITY	1,590,663.83	2,041,090.30
STREET MAINTENANCE FUND	2,806,809.31	2,216,910.92
DONATIONS FUND	660,736.60	628,407.78
GENERAL FUND ESCROW	4,428,270.30	3,603,818.73
ENTERPRISE FUND ESCROW	822,297.82	950,399.64
BELTMILL PID 1	514,535.41	548,976.12
AMERICAN RESCUE PLAN FUNDS	1,161,953.66	5,679,643.11
TARRANT COUNTY PARTICIPATION	2,299,904.00	2,694,553.44
TIRZ NO.1	107,554.53	11,263.42
TOTALS	**$ 55,435,643.48**	$ 76,555,171.28

CITY OF SAGINAW CASH AND INVESTMENT REPORT
FEBRUARY, 2025

ANIMAL SERVICES DONATIONS	$	57,995.96	20-1060
PARKS DONATIONS	$	116,184.11	20-1061
LIBRARY DONATIONS	$	312,392.65	20-1062
BEAUTIFICATION DONATIONS	$	122,280.71	20-1063
SENIOR CENTER DONATIONS	$	10,008.92	20-1064
POLICE DEPT. DONATIONS	$	5,301.95	20-1065
FIRE DEPT. DONATIONS	$	25,392.77	20-1066
TRAIN & GRAIN FESTIVAL DONATIONS	$	40,800.32	20-1067
COMMUNITY EVENTS DONATIONS	$	1,314.09	20-1069
Total	$	691,671.48	
HOTEL/MOTEL ESCROW (Arts)	$	65,578.53	21-1031
HOTEL/MOTEL CHAMBER (Advertising)	$	368,369.67	21-1032
COURT TECH ESCROW	$	22,712.80	21-1033
COURT SECURITY ESCROW	$	170,767.67	21-1034
SAG. SPRING CREEK ESCROW	$	112,528.62	21-1035
GAS PRODUCTION ESCROW	$	203.29	21-1038
MUNICIPAL COURT JURY ESCROW	$	1,256.02	21-1040
ECON DEV INCENTIVE ESCROW	$	258,694.92	21-1041
287/McLEROY ESCROW	$	106,663.75	21-1042
INSURANCE DED. ESCROW	$	119,098.34	21-1043
GF EQUIPMENT REPLACEMENT	$	413,095.39	21-1045
INDUSTRIAL BLVD. ESCROW	$	235,915.48	21-1048
OLD DECATUR ROAD ESCROW	$	1,613,669.99	21-1049
UCD/TXDOT ESCROW	$	21.38	21-1057
BLUE MND/INDUST IMPRV	$	-	21-1058
GF INSURANCE STABILIZATION	$	895,927.57	21-1059
SIDEWALKS MCLEROY	$	28,126.96	21-1070
SIDEWALKS KNOWLES	$	21,218.62	21-1071
OPIOD ABATEMENT	$	7,081.22	21-1072
PEG FEES	$	25,855.39	21-1073
Total	$	4,466,785.61	
WATER IMPACT FEE ESCROW	$	515,385.55	25-1051
SEWER IMPACT FEE ESCROW	$	1,343.40	25-1052
EF EQUIPMENT REPLACEMENT	$	164,469.19	25-1056
EF INSURANCE STABIIZATION	$	146,008.97	25-1059
Total	$	827,207.11	

TOTAL CASH AND INVESTMENTS **$ 77,983,842.62**

CITY OF SAGINAW
COMBINED REVENUE AND EXPENSE REPORT
FEBRUARY, 2025

RECEIVED/EXPENDED **42%**

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	%
GEN. FUND REV	$ 24,315,150.00	$ 2,716,724.32	$ 14,324,337.28	58.91%
EXPENDITURES				
GEN ADMIN	$ 3,036,780.00	$ 253,654.74	$ 1,283,602.55	42.27%
MUNICIPAL COURT	253,440.00	18,245.42	104,250.01	41.13%
FIRE	5,541,440.00	531,457.82	2,135,067.70	38.53%
POLICE	7,201,065.00	637,914.76	2,835,739.30	39.38%
PUBLIC SERVICES	2,579,930.00	81,777.19	1,092,577.52	42.35%
PARKS	481,780.00	(14,278.04)	209,753.09	43.54%
COMM SERVICES	1,612,915.00	199,450.16	587,122.73	36.40%
LIBRARY	967,715.00	75,490.59	377,419.11	39.00%
INSPECTION	1,174,385.00	97,697.79	493,142.96	41.99%
ANIMAL SERVICES	786,450.00	32,576.70	318,602.60	40.51%
CITY GARAGE	847,045.00	37,921.34	289,027.31	34.12%
ECONOMIC DEV	550,125.00	2,817.08	33,596.17	6.11%
INFOR TECH	782,940.00	62,574.61	224,129.84	28.63%
EMERGENCY MGT	168,605.00	2,943.15	6,827.51	4.05%
COMMUNICATIONS	241,410.00	14,290.53	95,611.97	39.61%
TOTALS	$26,226,025.00	$ 2,034,533.84	$ 10,086,470.37	38.46%

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	
ENT. FUND. REV.	$ 16,324,755.00	$1,143,332.38	$5,343,488.38	32.73%
EXPENDITURES				
TRANSFERS	1,300,820.00	0.00	786,971.00	60.50%
WATER & SEWER	10,746,240.00	503,357.81	3,683,802.43	34.28%
W&S CAPITAL	5,542,250.00	0.00	0.00	0.00%
TOTALS	$ 17,589,310.00	$ 503,357.81	$ 4,470,773.43	25.42%

CITY OF SAGINAW
TEXPOOL INTEREST INCOME REPORT

MONTH END **February, 2025** **AVERAGE YIELD** **0.0000%**

FUND NUMBER	FUND NAME	BALANCE	INTEREST EARNED
2202300005	GENERAL FUND	$18,628,250.08	$58,935.29
2202300002	DEBT SERVICE	$6,081,551.11	$23,501.34
2202300001	ENTERPRISE FUND	$11,692,020.32	$38,935.40
2202300008	W&S REV. RESERVE FUND	$179,565.82	$597.95
2202300009	W&S I&S A/P FUND	$38,745.25	$144.10
2202300003	CAPITAL PROJECTS	$98,764.40	$328.88
2202300042	BELTMILL PID	$514,535.41	$1,175.02
2202300044	TAX INCREMENT REINVEST ZONE #1	$107,554.53	$358.18
2202300038	2020 CERT. OF OBLIGATIONS	$1,547,223.15	$5,159.23
2202300041	2021 GO BONDS	$355,644.99	$1,184.30
2202300043	2022 GO BONDS	$12,695,934.83	$46,533.21
2202300045	2023 GO BONDS	$8,666,072.85	$28,858.45
2202300039	TARRANT COUNTY PARTICIPATION	$2,299,904.00	$7,658.79
2202300004	POLICE CRIME CONTROL	$1,523,086.30	$4,607.29
2202300046	POLICE EXPENDABLE TRUST FUND	$106,329.32	$323.10
2202300019	DRAINAGE UTILITY	$1,590,663.83	$5,142.14
2202300024	STREET MAINTENANCE	$2,806,809.31	$9,346.81
2202300026	DONATION FUND	$660,736.60	$2,200.30
2202300032	GENERAL FUND ESCROW	$4,428,270.30	$14,733.26
2202300033	ENTERPRISE FUND ESCROW	$822,297.82	$2,738.29
2202300040	AMERICAN RESCUE PLAN	$1,161,953.66	$3,869.38
	TOTALS	$ 76,005,913.88	$ 256,330.71

I, Kim Quin, Finance Director for the City of Saginaw, do certify that the above is a true and correct report of investments for the above month and that the investments made were in conformance with the City of Saginaw investment policy and relevant provisions of the Public Funds Investment Act.

Signed this 3rd day of March 2025.

[redacted]

CITY OF SAGINAW
TEXPOOL INTEREST DISTRIBUTION REPORT

Month
Feb-25 **AVERAGE RATE** **4.3555%**

ACCOUNT NO.	FUND NAME	PREVIOUS BALANCE	INTEREST EARNED	BALANCE
2202300005	GENERAL	$ 18,569,314.79	$ 58,935.29	$ 18,628,250.08
2202300002	DEBT SERVICE	$ 6,058,049.77	$ 23,501.34	$ 6,081,551.11
2202300001	ENTERPRISE	$ 11,653,084.92	$ 38,935.40	$ 11,692,020.32
2202300008	1993 W&S REV. RES. FUND	$ 178,967.87	$ 597.95	$ 179,565.82
2202300009	W&S I&S A/P	$ 38,601.15	$ 144.10	$ 38,745.25
2202300003	CAPITAL PROJECTS	$ 98,435.52	$ 328.88	$ 98,764.40
2202300042	BELTMILL PID	$ 513,360.39	$ 1,175.02	$ 514,535.41
2202300038	2020 CERT. OF OBLIGATION	$ 1,542,063.92	$ 5,159.23	$ 1,547,223.15
2202300041	2021 GO BONDS	$ 354,460.69	$ 1,184.30	$ 355,644.99
2202300043	2022 GO BONDS	$ 12,649,401.62	$ 46,533.21	$ 12,695,934.83
2202300045	2023 GO BONDS	$ 8,637,214.40	$ 28,858.45	$ 8,666,072.85
2202300039	TARRANT COUNTY PART.	$ 2,292,245.21	$ 7,658.79	$ 2,299,904.00
2202300004	CRIME CONTROL	$ 1,518,479.01	$ 4,607.29	$ 1,523,086.30
2202300046	POLICE EXPENDABLE TRUST	$ 106,006.22	$ 323.10	$ 106,329.32
2202300019	DRAINAGE UTILITY	$ 1,585,521.69	$ 5,142.14	$ 1,590,663.83
2202300024	STREET MAINTENANCE	$ 2,797,462.50	$ 9,346.81	$ 2,806,809.31
2202300026	DONATION FUND	$ 658,536.30	$ 2,200.30	$ 660,736.60
2202300032	GENERAL FUND ESCROW	$ 4,413,537.04	$ 14,733.26	$ 4,428,270.30
2202300033	ENTERPRISE FUND ESCROW	$ 819,559.53	$ 2,738.29	$ 822,297.82
2202300040	AMERICAN RESCUE PLAN	$ 1,158,084.28	$ 3,869.38	$ 1,161,953.66
2202300044	TIRZ NO.1	$ 107,196.35	$ 358.18	$ 107,554.53
	TOTALS	$ 75,749,583.17	$ 256,330.71	$ 76,005,913.88

HISTORICAL DAILY PERFORMANCE

TexPool

FROM 02-01-2025 TO 02-28-2025 APPLY FILTERS

AS OF	DAILY NET YIELD	DIVIDEND FACTOR	7 DAY NET YIELD	DAILY ASSETS	NAV	WAM	WAL
02-28-2025	4.3653%	0.000119598	—	$39,023,900,253.78	$1.00010	36 Days	88 Days
02-27-2025	4.3543%	0.000119297	4.35%	$39,355,040,524.52	$1.00001	35 Days	87 Days
02-26-2025	4.3468%	0.000119091	4.35%	$39,549,091,598.81	$1.00002	35 Days	89 Days
02-25-2025	4.3527%	0.000119253	4.35%	$39,670,489,626.01	$1.00002	35 Days	89 Days
02-24-2025	4.3596%	0.000119440	4.35%	$39,638,015,031.94	$1.00002	35 Days	88 Days
02-23-2025	4.3382%	0.000118854	4.35%	$39,854,682,879.11	$1.00000	37 Days	90 Days
02-22-2025	4.3382%	0.000118854	4.35%	$39,854,682,879.11	$1.00000	37 Days	90 Days
02-21-2025	4.3382%	0.000118854	4.35%	$39,854,682,879.11	$1.00000	37 Days	90 Days
02-20-2025	4.3575%	0.000119384	4.35%	$39,974,425,371.18	$1.00000	36 Days	89 Days
02-19-2025	4.3662%	0.000119622	4.35%	$39,960,578,900.88	$1.00000	36 Days	90 Days
02-18-2025	4.3539%	0.000119286	4.34%	$39,678,534,790.70	$1.00000	35 Days	90 Days
02-17-2025	4.3396%	0.000118894	4.34%	$39,669,317,359.26	$0.99999	37 Days	91 Days
02-16-2025	4.3396%	0.000118894	4.35%	$39,669,317,359.26	$0.99999	37 Days	91 Days
02-15-2025	4.3396%	0.000118894	4.35%	$39,669,317,359.26	$0.99999	37 Days	91 Days
02-14-2025	4.3396%	0.000118894	4.36%	$39,669,317,359.26	$0.99999	37 Days	91 Days

02-13-2025	4.3501%	0.000119182	4.37%	$40,020,567,609.25	$1.00000	36 Days	89 Days
02-12-2025	4.3522%	0.000119238	4.37%	$40,702,968,901.89	$0.99999	36 Days	89 Days
02-11-2025	4.3417%	0.000118952	4.37%	$40,780,745,600.47	$1.00000	34 Days	87 Days
02-10-2025	4.3624%	0.000119518	4.37%	$40,839,870,399.85	$1.00001	35 Days	88 Days
02-09-2025	4.3855%	0.000120152	4.36%	$40,739,642,712.97	$0.99999	37 Days	90 Days
02-08-2025	4.3855%	0.000120152	4.36%	$40,739,642,712.97	$0.99999	37 Days	90 Days
02-07-2025	4.3855%	0.000120152	4.36%	$40,739,642,712.97	$0.99999	37 Days	90 Days
02-06-2025	4.3571%	0.000119373	4.36%	$40,484,109,003.03	$1.00003	36 Days	90 Days
02-05-2025	4.3560%	0.000119342	4.37%	$40,263,676,115.88	$1.00004	36 Days	89 Days
02-04-2025	4.3666%	0.000119633	4.37%	$40,211,632,622.58	$1.00004	37 Days	88 Days
02-03-2025	4.2982%	0.000117758	4.38%	$40,068,228,288.16	$1.00003	37 Days	88 Days
02-02-2025	4.3913%	0.000120309	4.39%	$38,892,922,937.46	$1.00012	40 Days	93 Days
02-01-2025	4.3913%	0.000120309	4.39%	$38,892,922,937.46	$1.00012	40 Days	93 Days

DISCLOSURES

Performance quoted represents past performance which is no guarantee of future results. Investment return will vary. The value of an investment, when redeemed, may be worth more or less than the original cost. Current performance may be lower or higher than what is stated.

An investment in the Pool is not insured or guaranteed by any government or government agency. Although the manager of the Pool seeks to preserve principal, it is possible to lose money by depositing money in the Pool.

For more complete information, see the investment policy and information statement available on this website. You should consider the investment's objectives, risks, charges, and expenses carefully before investing. Information about these and other important subjects is in the investment policy and information statement which you should read carefully before investing.

Current and future portfolio holdings are subject to risk.

An AAAm rating by Standard & Poor's is obtained after Standard & Poor's evaluates a number of factors, including credit quality, market price exposure and management. Ratings are subject to change, and do not remove market risk. For more information on credit ratings, visit standardandpoors.com.

Federated Investment Counseling

Not FDIC Insured May Lose Value No Bank Guarantee

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A/P Check Register
Checks from 02/01/2025 to 02/28/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
		Cash Account: 09-1000-00-00			
141124	02/06/25	AMERICAN COMMUNICATIONS	3,042.00	R	Regular
141125	02/06/25	AMY LEE HAUSEY	39.00	O	Regular
141126	02/06/25	ARMOR UP AMERICA	546.00	R	Regular
141127	02/06/25	BADGER METER INC	7,696.64	R	Regular
141128	02/06/25	CITY DUST MOP SERVICE	188.40	R	Regular
141129	02/06/25	CITY OF LAKE WORTH	50,125.00	R	Regular
141130	02/06/25	CITY OF WATUAGA	1,352.00	R	Regular
141131	02/06/25	CLEAT STRENGTH JUSTICE UNITY	498.60	R	Regular
141132	02/06/25	CLOUDCOMPLI INC	2,500.00	R	Regular
141133	02/06/25	CREDIT SYSTEMS INTERNATIONAL	184.91	R	Regular
141134	02/06/25	DATAPROSE	4,204.50	R	Regular
141135	02/06/25	DATAVOX INC	8,489.79	R	Regular
141136	02/06/25	D & M DOOR & GATE	365.00	R	Regular
141137	02/06/25	THE EQUITABLE	1,622.95	R	Regular
141138	02/06/25	MICHAEL ESCAMILLA	47.45	R	Regular
141139	02/06/25	CITY OF FORT WORTH ENVIRONMENT	3,800.00	R	Regular
141140	02/06/25	CITY OF FORT WORTH	20,670.00	R	Regular
141141	02/06/25	NATHAN JUSTIN HAUSEY	126.75	O	Regular
141142	02/06/25	LORRAINE IRBY, P.C.	3,780.00	R	Regular
141143	02/06/25	I-20 ANIMAL MEDICAL CENTER	850.00	O	Regular
141144	02/06/25	KEYCO PLUMBING INC	580.00	R	Regular
141145	02/06/25	JANE N. LYON	39.42	R	Regular
141146	02/06/25	MCCLATCHY COMPANY	3,466.38	R	Regular
141147	02/06/25	MOTOROLA SOLUTIONS INC	708.75	R	Regular
141148	02/06/25	NATIONAL TRENCH SAFETY	1,800.00	R	Regular
141149	02/06/25	ORIENTAL BUILDING SERVICES INC	7,798.00	R	Regular
141150	02/06/25	QKB INC	19,900.00	R	Regular
141151	02/06/25	RICOH USA INC	269.15	R	Regular
141152	02/06/25	SAM’S CLUB DIRECT	294.56	R	Regular
141153	02/06/25	TOASE L.L.P	17,557.27	R	Regular
141154	02/06/25	TDINDUSTRIES	3,895.55	R	Regular
141155	02/06/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	1,055.54	R	Regular
141156	02/06/25	TYLER TECHNOLOGIES INC	13,343.00	R	Regular
141157	02/06/25	WEST, SUNDYE	84.00	R	Regular
141158	02/06/25	THALIA PRESTRIDGE	206.00	R	Regular
141159	02/06/25	NDAMA TRAORE FATIME	234.50	O	Regular
141160	02/06/25	VALERIE JUNKERSFELD	1,222.55	R	Regular
141161	02/06/25	ANADITH GUERRERO	150.00	R	Regular
141162	02/06/25	MARY A AYALA	150.00	R	Regular
141163	02/12/25	ABY BENEFITS LLC	415.00	R	Regular
141164	02/12/25	ATMOS GAS STEERING COMMITTEE	1,265.95	R	Regular
141165	02/12/25	CITY DUST MOP SERVICE	109.20	R	Regular
141166	02/12/25	CITY OF HALTOM	541.00	O	Regular
141167	02/12/25	DIVERSFIED DATA PROCESSING & C	436.91	R	Regular

A/P Check Register
Checks from 02/01/2025 to 02/28/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141168	02/12/25	GEXA ENERGY	.00	V	Regular
141169	02/12/25	GEXA ENERGY	52,513.00	R	Regular
141170	02/12/25	IWERK	8,287.00	O	Regular
141171	02/12/25	LASER SECURITY RESPONSE INC	283.50	O	Regular
141172	02/12/25	JAMES LEONARD RIDDLE JR	100.00	R	Regular
141173	02/12/25	JASON HUNTER	60.00	O	Regular
141174	02/12/25	MOBILE COMMUNICATION AMER INC	110.00	R	Regular
141175	02/12/25	OCCUPATIONAL HEALTH SOLUTIONS	1,116.00	R	Regular
141176	02/12/25	JERRY'S GM LLC	5,815.89	R	Regular
141177	02/12/25	PEGGY COX MARTIN	12.00	R	Regular
141178	02/12/25	PETRA CHEMICAL COMPANY LLC	1,074.47	R	Regular
141179	02/12/25	PITNEY BOWES	896.01	R	Regular
141180	02/12/25	RICOH USA INC	214.74	R	Regular
141181	02/12/25	DONNA STEUART	180.00	R	Regular
141182	02/12/25	RICK D. BARNES	10,762.36	O	Regular
141183	02/12/25	TARRANT COUNTY AUDITOR	14,196.07	O	Regular
141184	02/12/25	TARRANT COUNTY PUBLIC HEALTH	840.00	O	Regular
141185	02/12/25	TEX-PRO CONSTRUCTION, LLC	4,821.75	O	Regular
141186	02/12/25	TEXAS DEPT PUBLIC SAFETY	2.00	O	Regular
141187	02/12/25	TEXAS LIFE INSURANCE	2,849.26	R	Regular
141188	02/12/25	TML INTERGOVERNMENTAL	33,602.64	R	Regular
141189	02/12/25	WARE FENCING LLC	2,400.00	R	Regular
141190	02/12/25	WENDY WILSON	175.00	O	Regular
141191	02/12/25	ANTHONY MONACO	87.17	R	Regular
141192	02/12/25	MICHAEL LIRA SR	150.00	R	Regular
141193	02/12/25	DENEANIA WILLIAMS	150.00	O	Regular
141194	02/12/25	JORGE PEREZ	150.00	R	Regular
141195	02/12/25	ISABEL C CARAVEO	150.00	R	Regular
141196	02/12/25	JOSE PADILLA	150.00	O	Regular
141197	02/12/25	JAMES S MCDONALD	60.00	R	Regular
141198	02/12/25	GLENNA STONE	10.00	R	Regular
141199	02/12/25	JP MORGAN CHASE CARD SERVICES	146,097.81	R	ACH
141200	02/21/25	CLEAT STRENGTH JUSTICE UNITY	498.60	R	Regular
141201	02/21/25	CMJ ENGINEERING INC	560.00	R	Regular
141202	02/21/25	THE EQUITABLE	1,735.51	O	Regular
141203	02/21/25	MICHAEL ESCAMILLA	808.50	R	Regular
141204	02/21/25	FORT WORTH WHOLESALE WATER DEP	227,242.55	R	Regular
141205	02/21/25	ELIZABETH EVANS	39.00	O	Regular
141206	02/21/25	NATHAN JUSTIN HAUSEY	42.25	O	Regular
141207	02/21/25	KEYCO PLUMBING INC	1,075.00	O	Regular
141208	02/21/25	MARY H. CRAIG	1,900.00	R	Regular
141209	02/21/25	NATIONAL TRENCH SAFETY	1,800.00	R	Regular
141210	02/21/25	PETRA CHEMICAL COMPANY LLC	3,780.00	R	Regular
141211	02/21/25	PRONUNCIATOR	600.00	O	Regular
141212	02/21/25	QKB INC	30,100.00	R	Regular

A/P Check Register
Checks from 02/01/2025 to 02/28/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141213	02/21/25	RICOH USA INC	420.68	R	Regular
141214	02/21/25	RUSH TRUCK CENTERS OF TEXAS LP	71,530.00	O	Regular
141215	02/21/25	SISTER CITIES INTERNATIONAL	440.00	O	Regular
141216	02/21/25	TDINDUSTRIES	1,424.50	R	Regular
141217	02/21/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	R	Regular
141218	02/21/25	WARE FENCING LLC	16,432.00	R	Regular
141219	02/21/25	WATKINS PRINTING SERVICES	35.00	R	Regular
141220	02/21/25	WHECO ELECTRIC INC	336.00	R	Regular
141221	02/21/25	WEST, SUNDYE	315.00	R	Regular
141222	02/21/25	VALLE, JUAN	18.42	O	Regular
141223	02/21/25	FERRACCIO, RAYMOND PETER	29.23	R	Regular
141224	02/21/25	DOMINGUEZ, ADAN ALONSO	9.86	O	Regular
141225	02/21/25	TAYLOR III, LAWRENCE	9.34	R	Regular
141226	02/21/25	KIMBERLY ADAMS REALTY, LLC	1.29	R	Regular
141227	02/21/25	DONALDSON, JUNE	16.52	O	Regular
141228	02/21/25	PARENTE, MICHAEL	4.40	O	Regular
141229	02/21/25	ELKINS, MICHEAL L	111.71	O	Regular
141230	02/21/25	MARTINEZ, ROBERT	22.31	R	Regular
141231	02/21/25	PULS, RICHARD D	6.59	O	Regular
141232	02/21/25	SIMMONS, KIMBERLY M	18.54	O	Regular
141233	02/26/25	AFLAC	4,737.00	O	Regular
141234	02/26/25	ATMOS ENERGY INC	6,384.66	O	Regular
141235	02/26/25	CYNTHIA ANN BIGHORSE	50.00	O	Regular
141236	02/26/25	THOS. S. BYRNE, INC	1,346,489.59	O	Regular
141237	02/26/25	CANON FINANCIAL SERVICES	.00	V	Regular
141238	02/26/25	CANON FINANCIAL SERVICES	1,672.26	O	Regular
141239	02/26/25	CENGAGE LEARNING	1,030.08	O	Regular
141240	02/26/25	CHARTER/SPECTRUM BUSINESS	281.43	O	Regular
141241	02/26/25	MARY COPELAND	50.00	O	Regular
141242	02/26/25	DATAVOX INC	27,558.40	O	Regular
141243	02/26/25	DEPARTMENT OF INFORMATION	.48	O	Regular
141244	02/26/25	PAUL ANDREW FELEGY	50.00	R	Regular
141245	02/26/25	TODD FLIPPO	50.00	O	Regular
141246	02/26/25	NICKY D. LAWSON	50.00	O	Regular
141247	02/26/25	HOTSY EQUIPMENT	726.97	O	Regular
141248	02/26/25	IWERK	14,909.00	O	Regular
141249	02/26/25	FREEDOM CONSTRUCTION	64,985.94	O	Regular
141250	02/26/25	LOCUTION SYSTEMS, INC	3,354.00	O	Regular
141251	02/26/25	MARISA CESAR	240.00	O	Regular
141252	02/26/25	JAMES LEONARD RIDDLE JR	100.00	O	Regular
141253	02/26/25	JASON HUNTER	60.00	O	Regular
141254	02/26/25	JEFF EUBANK ROOFING CO INC	350.00	O	Regular
141255	02/26/25	ORIENTAL BUILDING SERVICES INC	15,966.00	O	Regular
141256	02/26/25	P3WORKS, LLC	1,560.00	O	Regular
141257	02/26/25	PEGGY COX MARTIN	12.00	O	Regular

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141258	02/26/25	PYRO SHOWS OF TEXAS, INC	12,500.00	O	Regular
141259	02/26/25	RANDY EDWARDS	6,450.00	O	Regular
141260	02/26/25	REYNOLDS ASPHALT & CONTRUCTION	271.32	O	Regular
141261	02/26/25	JOE RIDER PROPANE INC	663.73	O	Regular
141262	02/26/25	ROADRUNNER TRAFFIC SIGNS	440.00	O	Regular
141263	02/26/25	DONNA STEUART	180.00	O	Regular
141264	02/26/25	ROBERT B ST CLAIR JR	50.00	O	Regular
141265	02/26/25	VALERIE JUNKERSFELD	50.00	O	Regular
141266	02/26/25	TDINDUSTRIES	4,385.00	O	Regular
141267	02/26/25	WB AMERICAN	721.94	O	Regular
141268	02/26/25	SUNBELT RENTALS, INC	750.87	O	Regular
141269	02/26/25	MARIA LUISA PENA PARSONS	545.00	O	Regular
141270	02/26/25	AMADO MENDOZA	51.00	O	Regular
141271	02/26/25	RMA TOLL PROCESSING	4.37	O	Regular
141272	02/26/25	NALINI BASSETT	150.00	O	Regular
141273	02/26/25	JESSICA RETIZ	150.00	O	Regular
141274	02/26/25	FATIMA GRIFFIN	250.00	O	Regular
141275	02/26/25	BRENDA HERNANDEZ	150.00	O	Regular
141276	02/26/25	JAMES S MCDONALD	60.00	O	Regular
141277	02/26/25	JEREMY MATTHEWS	20.04	O	Regular
141278	02/26/25	ANGELA HINES	42.77	O	Regular

apadatecr2 City of Saginaw kquin 03/03/2025 13:59 Page 4
A/P Check Register
Checks from 02/01/2025 to 02/28/2025

152	Checks total:	2,207,315.00
1	ACH total:	146,097.81
0	EFTPS total:	
0	Wire transfer total:	
0	Payment Manager total:	
153	GRAND TOTALS	2,353,412.81

Fund: 1 GENERAL FUND Department: MISCELLANEOUS Program:

Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-2556-00-00	TSF FR ENT FD-REIM F	100.000		108,695.00	108,695.00	66,530.00	66,530.00	100.000
01-2557-00-00	TSF FR ENT FD-REIM O	58.679		678,276.00	1,155,910.00	1,008,860.00	609,648.00	60.429
01-2560-00-00	TSF FR CCPD FD-REIM				1,507,125.00	1,328,845.00		
01-2561-00-00	TSF FR DR UT FD-REIM				214,585.00	140,245.00		
01-2562-00-00	TSF FR DON FD-REIM S				10,655.00	10,530.00		
01-3400-00-00	MUNICIPAL COURT FINE	75.162	63,085.16	285,616.07	380,000.00	345,000.00	122,255.03	35.436
01-3501-00-00	RECREATION/AQUATIC M	25.122	2,340.00	10,300.00	41,000.00	35,000.00	13,865.00	39.614
01-3502-00-00	RECREATION DAY PASS	37.021	1,735.00	8,885.00	24,000.00	20,000.00	10,270.00	51.350
01-3503-00-00	REC/AQ PROGRAMS & CL	18.695	3,063.00	12,151.60	65,000.00	28,000.00	38,280.93	136.718
01-3504-00-00	REC ATHLETIC LEAGUES	39.500	1,750.00	3,950.00	10,000.00	15,000.00	440.00	2.933
01-3505-00-00	SUMMER CAMP FEES				61,960.00	61,960.00		
01-3506-00-00	FACILITY RENTAL FEES	48.332	6,499.00	38,665.50	80,000.00	85,000.00	28,271.00	33.260
01-3507-00-00	RECREATION/AQUATIC M	6.892	98.55	620.32	9,000.00	10,000.00	884.69	8.847
01-3508-00-00	AQUATIC DAY PASS				68,000.00	60,000.00		
01-3509-00-00	SENIOR CENTER MEMBER	61.667	700.00	3,700.00	6,000.00	5,000.00	3,100.00	62.000
01-3510-00-00	PERMITS & FEES	23.264	1,450.00	10,469.00	45,000.00	45,100.00	17,654.00	39.144
01-3512-00-00	SMALL CELL PERMIT	60.000		750.00	1,250.00	1,250.00	1,250.00	100.000
01-3513-00-00	CONTRACTOR REGISTRAT	31.417	2,300.00	11,200.00	35,650.00	40,800.00	12,100.00	29.657
01-3514-00-00	LIBRARY FINES & FEES	43.457	780.88	3,041.97	7,000.00	6,200.00	3,085.28	49.763
01-3516-00-00	ANIMAL LICENSES & FE	44.482	3,020.00	12,455.00	28,000.00	28,000.00	11,385.00	40.661
01-3518-00-00	POLICE ACCIDENT/FING	37.353	152.36	1,307.36	3,500.00	3,500.00	1,206.00	34.457
01-3520-00-00	POLICE DETENTION SER	30.182	830.00	4,150.00	13,750.00		745.00	
01-3610-00-00	PROPERTY TAX-DELINQU	-95.924	1,748.57	14,388.64-	15,000.00	15,000.00	80,260.89-	-535.073
01-3620-00-00	PROPERTY TAX-CURRENT	96.143	1,622,855.02	8,182,610.15	8,510,845.00	7,805,825.00	7,586,038.92	97.184
01-3676-00-00	DELINQUENT TAX P&I &	22.588	520.24	3,388.20	15,000.00	10,000.00	25,965.20	259.652
01-3680-00-00	STATE SALES TAX	42.519	785,951.46	3,252,395.36	7,649,320.00	7,458,265.00	3,898,193.55	52.267
01-3682-00-00	FRANCHISE FEES-UTILI	36.628	5,145.80	506,048.93	1,381,590.00	1,260,000.00	535,056.19	42.465
01-3683-00-00	FRANCHISE FEES-CABLE	22.424	16,148.40	17,759.70	79,200.00	112,600.00	25,329.04	22.495
01-3684-00-00	FRANCHISE FEES-WASTE	34.756	28,687.13	109,608.59	315,365.00	293,985.00	97,531.75	33.176
01-3686-00-00	MIXED BEVERAGE TAX	28.635	4,723.34	10,308.64	36,000.00	29,000.00	10,612.05	36.593
01-3703-00-00	BUILDING PERMITS	20.307	13,576.76	159,001.37	782,980.00	350,000.00	435,632.23	124.466
01-3704-00-00	ELECT, PLUMB, MECH P	32.816	4,505.71	21,986.44	67,000.00	55,000.00	28,908.16	52.560
01-3705-00-00	CONSTRUCTION INSPECT	6.977	5,400.00	5,400.00	77,400.00		176,100.42	
01-3706-00-00	RENTAL INSPECTION FE	74.543	30,175.00	257,175.00	345,000.00	318,500.00	213,150.00	66.923
01-3707-00-00	REINSPECTION FEE				1,500.00	1,500.00	650.00	43.333
01-3708-00-00	DEVELOPMENT FEES				9,000.00	12,000.00	1,000.00	8.333
01-3800-00-00	GRANT ASSISTANCE	10.738	3,113.97	3,113.97	29,000.00	25,000.00	2,582.39	10.330
01-3815-00-00	EMERGENCY MANAGEMENT				66,345.00	49,970.00		
01-3820-00-00	COUNTY FIRE RUN AID	30.000		35,400.00	118,000.00	112,000.00	29,500.00	26.339
01-3841-00-00	ARPA - SLFRF		41,474.94	210,204.61				
01-3910-00-00	OTHER INCOME	33.870	1,664.36	27,096.06	80,000.00	97,785.00	37,448.00	38.296
01-3915-00-00	SALE OF AUTOS/EQUIPM			15,113.50				
01-3931-00-00	SWITCHYARD FEES	24.434	425.00	1,350.00	5,525.00	5,525.00	1,100.00	19.910

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-3950-00-00	INT ON INVESTMENTS	38.873	62,804.67	326,532.58	840,000.00	540,000.00	425,222.85	78.745
01-9121-00-00	TSF FR GEN ESCROW FU				15,000.00	9,500.00		
Subtotal:		58.911	2,716,724.32	14,324,337.28	24,315,150.00	21,906,275.00	14,390,729.79	65.692
Program number:		58.911	2,716,724.32	14,324,337.28	24,315,150.00	21,906,275.00	14,390,729.79	65.692
Department number:	MISCELLANEOUS	58.911	2,716,724.32	14,324,337.28	24,315,150.00	21,906,275.00	14,390,729.79	65.692
Fund number:	1 GENERAL FUND	58.911	2,716,724.32	14,324,337.28	24,315,150.00	21,906,275.00	14,390,729.79	65.692

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
04-3610-00-00	PROPERTY TAX-DELINQU	-255.880	1,533.42	12,793.99-	5,000.00	5,000.00	53,141.04-	-1,062.821
04-3620-00-00	PROPERTY TAX-CURRENT	96.164	1,287,207.02	6,492,604.99	6,751,580.00	6,943,825.00	6,732,534.50	96.957
04-3676-00-00	DELINQUENT TAX P & I	37.987	456.79	2,659.06	7,000.00	7,000.00	20,619.14	294.559
04-3950-00-00	INT ON INVESTMENTS	39.540	23,501.34	59,310.55	150,000.00	140,000.00	57,254.41	40.896
Subtotal:		94.622	1,312,698.57	6,541,780.61	6,913,580.00	7,095,825.00	6,757,267.01	95.229
Program number:		94.622	1,312,698.57	6,541,780.61	6,913,580.00	7,095,825.00	6,757,267.01	95.229
Department number:	MISCELLANEOUS	94.622	1,312,698.57	6,541,780.61	6,913,580.00	7,095,825.00	6,757,267.01	95.229
Fund number:	4 DEBT SERVICE FUND	94.622	1,312,698.57	6,541,780.61	6,913,580.00	7,095,825.00	6,757,267.01	95.229

Fund: 5 ENTERPRISE FUND Department: MISCELLANEOUS Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
05-2559-00-00	TSF FR DR UT FD-REIM				134,450.00	123,600.00		
05-3600-00-00	BOND PROCEEDS				4,200,000.00	3,000,000.00		
05-3640-00-00	WATER SALES	44.450	475,535.61	2,304,961.61	5,185,535.00	5,291,360.00	2,153,936.30	40.707
05-3642-00-00	WASTEWATER SERVICE	43.492	389,437.89	1,648,963.92	3,791,405.00	3,576,795.00	1,470,454.61	41.111
05-3646-00-00	WATER TAP FEES	50.512	2,873.86	16,668.86	33,000.00	22,150.00	25,006.83	112.898
05-3648-00-00	WASTEWATER TAP FEES	61.364		6,750.00	11,000.00	6,560.00	10,456.55	159.399
05-3650-00-00	WASTEWATER SURCHARGE	53.498	221,416.82	981,237.36	1,834,150.00	1,677,000.00	827,042.19	49.317
05-3671-00-00	PENALTIES	51.596	10,712.80	136,729.52	265,000.00	190,225.00	128,690.93	67.652
05-3841-00-00	ARPA - SLFRF						9,000.00	
05-3910-00-00	OTHER INCOME	40.850	4,420.00	24,597.83	60,215.00	53,000.00	24,185.84	45.634
05-3915-00-00	SALE OF AUTOS/EQUIPM			2,732.50				
05-3950-00-00	INT ON INVESTMENTS	49.077	38,935.40	220,846.78	450,000.00	420,000.00	236,425.39	56.292
05-9125-00-00	TSF FR EF ESCROW FUN				360,000.00	451,000.00		
Subtotal:		32.732	1,143,332.38	5,343,488.38	16,324,755.00	14,811,690.00	4,885,198.64	32.982
Program number:		32.732	1,143,332.38	5,343,488.38	16,324,755.00	14,811,690.00	4,885,198.64	32.982
Department number: MISCELLANEOUS		32.732	1,143,332.38	5,343,488.38	16,324,755.00	14,811,690.00	4,885,198.64	32.982
Fund number: 5 ENTERPRISE FUND		32.732	1,143,332.38	5,343,488.38	16,324,755.00	14,811,690.00	4,885,198.64	32.982

Fund: 6 CAPITAL PROJECTS FUND Department: MISCELLANEOUS Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
06-3600-00-00	BOND PROCEEDS				3,000,000.00			
06-3841-00-00	ARPA - SLFRF			2,421,725.95				
06-3851-00-00	TARRANT COUNTY REIMB				450,000.00	335,000.00	212,899.57	63.552
06-3950-00-00	INT ON INVESTMENTS	57.278	328.88	1,855.82	3,240.00	3,600.00	2,067.12	57.420
06-3969-00-00	INT ON INVESTMENTS-T	138.951	7,658.79	50,022.51	36,000.00	3,200.00	50,962.40	1,592.575
06-3976-00-00	INT ON INVESTMENTS-2	82.070	5,159.23	29,545.12	36,000.00	36,000.00	38,989.35	108.304
06-3977-00-00	INT ON INVESTMENTS-2		1,184.30	6,996.58		6,000.00	30,845.89	514.098
06-3978-00-00	INT ON INVESTMENTS-2	201.292	46,533.21	301,938.30	150,000.00	720,000.00	555,850.32	77.201
06-3979-00-00	INT ON INVESTMENTS-2	126.378	28,858.45	189,567.49	150,000.00	50,000.00	356,188.68	712.377
06-9121-00-00	TSF FR GEN ESCROW FU				1,581,665.00			
Subtotal:		55.515	89,722.86	3,001,651.77	5,406,905.00	1,153,800.00	1,247,803.33	108.147
Program number:		55.515	89,722.86	3,001,651.77	5,406,905.00	1,153,800.00	1,247,803.33	108.147
Department number:	MISCELLANEOUS	55.515	89,722.86	3,001,651.77	5,406,905.00	1,153,800.00	1,247,803.33	108.147
Fund number:	6 CAPITAL PROJECTS FUND	55.515	89,722.86	3,001,651.77	5,406,905.00	1,153,800.00	1,247,803.33	108.147

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
11-3680-00-00	STATE SALES TAX	39.398	185,508.52	778,584.19	1,976,215.00	1,807,485.00	937,106.03	51.846
11-3800-00-00	GRANT ASSISTANCE			4,721.96				
11-3950-00-00	INT ON INVESTMENTS	47.141	4,607.29	22,627.58	48,000.00	36,000.00	31,293.18	86.926
Subtotal:		39.815	190,115.81	805,933.73	2,024,215.00	1,843,485.00	968,399.21	52.531
Program number:		39.815	190,115.81	805,933.73	2,024,215.00	1,843,485.00	968,399.21	52.531
Department number:		39.815	190,115.81	805,933.73	2,024,215.00	1,843,485.00	968,399.21	52.531
Fund number:	11 CCPD FUND	39.815	190,115.81	805,933.73	2,024,215.00	1,843,485.00	968,399.21	52.531

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
12-3850-00-00	CONFISCATED PROPERTY		23,000.00	23,000.00				
12-3880-00-00	ASSET FORFEITURE						5,740.66	
12-3950-00-00	INT ON INVESTMENTS	186.471	323.10	1,491.77	800.00	350.00	421.95	120.557
Subtotal:		3,061.471	23,323.10	24,491.77	800.00	350.00	6,162.61	1,760.746
Program number:		3,061.471	23,323.10	24,491.77	800.00	350.00	6,162.61	1,760.746
Department number:		3,061.471	23,323.10	24,491.77	800.00	350.00	6,162.61	1,760.746
Fund number:	12 POLICE EXPENDABLE TRUST FUN	3,061.471	23,323.10	24,491.77	800.00	350.00	6,162.61	1,760.746

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
14-3645-00-00	DRAINAGE UTILITY FEE	42.378	86,394.39	432,260.68	1,020,000.00	1,020,000.00	421,882.97	41.361
14-3950-00-00	INT ON INVESTMENTS	56.653	5,142.14	27,193.29	48,000.00	120,000.00	50,045.24	41.704
Subtotal:		43.020	91,536.53	459,453.97	1,068,000.00	1,140,000.00	471,928.21	41.397
Program number:		43.020	91,536.53	459,453.97	1,068,000.00	1,140,000.00	471,928.21	41.397
Department number:		43.020	91,536.53	459,453.97	1,068,000.00	1,140,000.00	471,928.21	41.397
Fund number:	14 DRAINAGE UTILITY FUND	43.020	91,536.53	459,453.97	1,068,000.00	1,140,000.00	471,928.21	41.397

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
16-3680-00-00	STATE SALES TAX	42.481	65,495.96	271,032.96	638,015.00	633,815.00	324,849.46	51.253
16-3950-00-00	INT ON INVESTMENTS	64.158	9,346.81	51,326.46	80,000.00	84,000.00	46,426.27	55.269
Subtotal:		44.896	74,842.77	322,359.42	718,015.00	717,815.00	371,275.73	51.723
Program number:		44.896	74,842.77	322,359.42	718,015.00	717,815.00	371,275.73	51.723
Department number:		44.896	74,842.77	322,359.42	718,015.00	717,815.00	371,275.73	51.723
Fund number:	16 STREET MAINTENANCE FUND	44.896	74,842.77	322,359.42	718,015.00	717,815.00	371,275.73	51.723

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-00-00	DONATIONS REVENUE	37.575	20,218.52	115,091.38	306,300.00	282,875.00	129,939.01	45.935
20-3950-00-00	INT ON INVESTMENTS	47.856	2,200.30	12,806.21	26,760.00	16,205.00	13,826.81	85.324
Subtotal:		38.401	22,418.82	127,897.59	333,060.00	299,080.00	143,765.82	48.069
Program number:		38.401	22,418.82	127,897.59	333,060.00	299,080.00	143,765.82	48.069
Department number:		38.401	22,418.82	127,897.59	333,060.00	299,080.00	143,765.82	48.069

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:

Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-65-00	DONATIONS REVENUE			125.00			112.50	
Subtotal:				125.00			112.50	
Program number:				125.00			112.50	
Department number: POLICE				125.00			112.50	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3906-67-00	TSHIRT SALES	61.500	15.00	1,230.00	2,000.00	2,000.00	1,295.00	64.750
20-3907-67-00	ACTIVITY FEE	88.750		1,775.00	2,000.00	2,000.00	2,353.00	117.650
20-3940-67-00	DONATIONS REVENUE	22.440		5,610.00	25,000.00	34,000.00	2,515.00	7.397
Subtotal:		29.707	15.00	8,615.00	29,000.00	38,000.00	6,163.00	16.218
Program number:		29.707	15.00	8,615.00	29,000.00	38,000.00	6,163.00	16.218
Department number:	TRAIN & GRAIN FESTIVAL	29.707	15.00	8,615.00	29,000.00	38,000.00	6,163.00	16.218

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-69-00	DONATIONS REVENUE	13.333		2,000.00	15,000.00	15,000.00		
Subtotal:		13.333		2,000.00	15,000.00	15,000.00		
Program number:		13.333		2,000.00	15,000.00	15,000.00		
Department number:	COMMUNITY EVENTS	13.333		2,000.00	15,000.00	15,000.00		
Fund number:	20 DONATIONS FUND	36.768	22,433.82	138,637.59	377,060.00	352,080.00	150,041.32	42.616

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-9101-00-00	TSF FR GENERAL FUND				102,945.00	102,945.00	12,370.84	12.017
Subtotal:					102,945.00	102,945.00	12,370.84	12.017
Program number:					102,945.00	102,945.00	12,370.84	12.017
Department number:					102,945.00	102,945.00	12,370.84	12.017

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-31-00	HOTEL/MOTEL TAX	28.616	189.00	3,561.30	12,445.00	13,750.00	3,693.22	26.860
21-3950-31-00	INTEREST ON INVESTME	108.418	216.31	1,170.91	1,080.00	840.00	974.11	115.965
Subtotal:		34.989	405.31	4,732.21	13,525.00	14,590.00	4,667.33	31.990
Program number:		34.989	405.31	4,732.21	13,525.00	14,590.00	4,667.33	31.990
Department number:	HOTEL/MOTEL TAX-CITY	34.989	405.31	4,732.21	13,525.00	14,590.00	4,667.33	31.990

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-32-00	HOTEL/MOTEL TAX	28.611	1,071.00	20,180.74	70,535.00	77,930.00	20,928.22	26.855
21-3950-32-00	INTEREST ON INVESTME	53.148	1,215.03	6,696.69	12,600.00	7,200.00	6,428.41	89.283
Subtotal:		32.330	2,286.03	26,877.43	83,135.00	85,130.00	27,356.63	32.135
Program number:		32.330	2,286.03	26,877.43	83,135.00	85,130.00	27,356.63	32.135
Department number:	HOTEL/MOTEL TAX-CHAMBER	32.330	2,286.03	26,877.43	83,135.00	85,130.00	27,356.63	32.135

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3515-33-00	COURT TECHNOLOGY FEE	125.608	2,123.76	9,345.22	7,440.00	8,800.00	3,048.34	34.640
21-3950-33-00	INTEREST ON INVESTME	126.153	74.92	378.46	300.00	60.00	156.52	260.867
Subtotal:		125.629	2,198.68	9,723.68	7,740.00	8,860.00	3,204.86	36.172
Program number:		125.629	2,198.68	9,723.68	7,740.00	8,860.00	3,204.86	36.172
Department number:	COURT TECHNOLOGY	125.629	2,198.68	9,723.68	7,740.00	8,860.00	3,204.86	36.172

Fund: 21 GENERAL ESCROW FUND Department: 34 COURT SECURITY Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3517-34-00	COURT SECURITY FEES	129.148	2,594.67	11,390.85	8,820.00	10,375.00	3,651.03	35.191
21-3950-34-00	INTEREST ON INVESTME	42.585	563.26	3,066.14	7,200.00	4,800.00	3,169.30	66.027
Subtotal:		90.243	3,157.93	14,456.99	16,020.00	15,175.00	6,820.33	44.945
Program number:		90.243	3,157.93	14,456.99	16,020.00	15,175.00	6,820.33	44.945
Department number:	COURT SECURITY	90.243	3,157.93	14,456.99	16,020.00	15,175.00	6,820.33	44.945

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-35-00	INTEREST ON INVESTME	54.130	371.17	2,078.61	3,840.00	3,300.00	2,252.47	68.257
Subtotal:		54.130	371.17	2,078.61	3,840.00	3,300.00	2,252.47	68.257
Program number:		54.130	371.17	2,078.61	3,840.00	3,300.00	2,252.47	68.257
Department number:	SAGINAW SPRING CREEK	54.130	371.17	2,078.61	3,840.00	3,300.00	2,252.47	68.257

Fund: 21 GENERAL ESCROW FUND Department: 38 GAS PRODUCTION PROCEEDS Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-38-00	INTEREST ON INVESTME		.67	3.75			4.07	
Subtotal:			.67	3.75			4.07	
Program number:			.67	3.75			4.07	
Department number:	GAS PRODUCTION PROCEEDS		.67	3.75			4.07	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3519-40-00	M COURT JURY FEES	192.200	52.72	230.64	120.00	200.00	10.84	5.420
21-3950-40-00	INTEREST ON INVESTME	85.640	4.14	21.41	25.00	60.00	16.16	26.933
Subtotal:		173.828	56.86	252.05	145.00	260.00	27.00	10.385
Program number:		173.828	56.86	252.05	145.00	260.00	27.00	10.385
Department number:	M COURT JURY FUND	173.828	56.86	252.05	145.00	260.00	27.00	10.385

Fund: 21 GENERAL ESCROW FUND Department: 41 ECONOMIC DEVELOPMENT INCENTIVE Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-41-00	INTEREST ON INVESTME	61.739	853.28	4,778.56	7,740.00	5,100.00	4,548.92	89.195
Subtotal:		61.739	853.28	4,778.56	7,740.00	5,100.00	4,548.92	89.195
Program number:		61.739	853.28	4,778.56	7,740.00	5,100.00	4,548.92	89.195
Department number:	ECONOMIC DEVELOPMENT INCE	61.739	853.28	4,778.56	7,740.00	5,100.00	4,548.92	89.195

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-42-00	INTEREST ON INVESTME	54.730	351.82	1,970.27	3,600.00	3,120.00	2,135.08	68.432
Subtotal:		54.730	351.82	1,970.27	3,600.00	3,120.00	2,135.08	68.432
Program number:		54.730	351.82	1,970.27	3,600.00	3,120.00	2,135.08	68.432
Department number:	FM287/MCLEROY TURN LANE	54.730	351.82	1,970.27	3,600.00	3,120.00	2,135.08	68.432

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3904-43-00	INSURANCE CLAIMS	36.445	9,864.56	43,004.81	118,000.00	86,365.00	27,475.07	31.813
21-3950-43-00	INTEREST ON INVESTME	40.594	392.83	2,192.10	5,400.00	4,200.00	3,144.28	74.864
Subtotal:		36.626	10,257.39	45,196.91	123,400.00	90,565.00	30,619.35	33.809
Program number:		36.626	10,257.39	45,196.91	123,400.00	90,565.00	30,619.35	33.809
Department number:	INSURANCE DEDUCTIBLE	36.626	10,257.39	45,196.91	123,400.00	90,565.00	30,619.35	33.809

Fund: 21 GENERAL ESCROW FUND Department: 45 GF EQUIPMENT REPLACEMENT Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-45-00	INTEREST ON INVESTME	73.090	1,362.56	7,630.61	10,440.00	6,600.00	6,151.83	93.210
Subtotal:		73.090	1,362.56	7,630.61	10,440.00	6,600.00	6,151.83	93.210
Program number:		73.090	1,362.56	7,630.61	10,440.00	6,600.00	6,151.83	93.210
Department number:	GF EQUIPMENT REPLACEMENT	73.090	1,362.56	7,630.61	10,440.00	6,600.00	6,151.83	93.210

Fund: 21 GENERAL ESCROW FUND Department: 48 INDUSTRIAL BLVD IMPROVEMENTS Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-48-00	INTEREST ON INVESTME	53.800	778.14	4,357.78	8,100.00	7,200.00	4,722.29	65.587
Subtotal:		53.800	778.14	4,357.78	8,100.00	7,200.00	4,722.29	65.587
Program number:		53.800	778.14	4,357.78	8,100.00	7,200.00	4,722.29	65.587
Department number:	INDUSTRIAL BLVD IMPROVEME	53.800	778.14	4,357.78	8,100.00	7,200.00	4,722.29	65.587

Fund: 21 GENERAL ESCROW FUND Department: 49 OLD DECATUR RD IMPROVEMENTS Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-49-00	OTHER INCOME						54,625.00	
21-3950-49-00	INTEREST ON INVESTME	53.765	5,322.53	29,807.36	55,440.00		31,838.23	
Subtotal:		53.765	5,322.53	29,807.36	55,440.00		86,463.23	
Program number:		53.765	5,322.53	29,807.36	55,440.00		86,463.23	
Department number:	OLD DECATUR RD IMPROVEMEN	53.765	5,322.53	29,807.36	55,440.00		86,463.23	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-57-00	INTEREST ON INVESTME		.07	.39			.41	
Subtotal:			.07	.39			.41	
Program number:			.07	.39			.41	
Department number:	UCD TEXDOT MEDIAN OPENING		.07	.39			.41	

Fund: 21 GENERAL ESCROW FUND Department: 59 GF INSURANCE STABILIZATION Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-59-00	INTEREST ON INVESTME	83.583	2,955.13	16,549.39	19,800.00	4,800.00	11,562.23	240.880
Subtotal:		83.583	2,955.13	16,549.39	19,800.00	4,800.00	11,562.23	240.880
Program number:		83.583	2,955.13	16,549.39	19,800.00	4,800.00	11,562.23	240.880
Department number:	GF INSURANCE STABILIZATIO	83.583	2,955.13	16,549.39	19,800.00	4,800.00	11,562.23	240.880

Fund: 21 GENERAL ESCROW FUND Department: 70 SIDEWALKS MCLEROY Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-70-00	INTEREST ON INVESTME	57.727	92.77	519.54	900.00	840.00	563.02	67.026
Subtotal:		57.727	92.77	519.54	900.00	840.00	563.02	67.026
Program number:		57.727	92.77	519.54	900.00	840.00	563.02	67.026
Department number:	SIDEWALKS MCLEROY	57.727	92.77	519.54	900.00	840.00	563.02	67.026

Fund: 21 GENERAL ESCROW FUND Department: 71 SIDEWALKS KNOWLES Program:

Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-71-00	INTEREST ON INVESTME	54.438	69.99	391.95	720.00	600.00	424.74	70.790
Subtotal:		54.438	69.99	391.95	720.00	600.00	424.74	70.790
Program number:		54.438	69.99	391.95	720.00	600.00	424.74	70.790
Department number:	SIDEWALKS KNOWLES	54.438	69.99	391.95	720.00	600.00	424.74	70.790

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-72-00	OTHER INCOME				150.00	300.00		
21-3950-72-00	INTEREST ON INVESTME		23.36	130.81			221.29	
Subtotal:		87.207	23.36	130.81	150.00	300.00	221.29	73.763
Program number:		87.207	23.36	130.81	150.00	300.00	221.29	73.763
Department number:	OPIOD ABATEMENT	87.207	23.36	130.81	150.00	300.00	221.29	73.763

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3683-73-00	PEG FEES	29.361	3,229.68	3,229.68	11,000.00			
21-3950-73-00	INTEREST ON INVESTME	115.847	85.28	417.05	360.00		49.94	
Subtotal:		32.101	3,314.96	3,646.73	11,360.00		49.94	
Program number:		32.101	3,314.96	3,646.73	11,360.00		49.94	
Department number:	PEG FEES	32.101	3,314.96	3,646.73	11,360.00		49.94	
Fund number:	21 GENERAL ESCROW FUND	36.909	33,858.65	173,105.02	469,000.00	349,385.00	204,165.86	58.436

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-9105-00-00	TSF FR ENTERPRISE FU				36,215.00	36,215.00		
Subtotal:					36,215.00	36,215.00		
Program number:					36,215.00	36,215.00		
Department number:					36,215.00	36,215.00		

Fund: 25 ENTERPRISE ESCROW FUND Department: 51 WATER IMPACT FEES Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-51-00	INTEREST ON INVESTME	72.748	1,706.07	9,602.68	13,200.00	24,000.00	17,692.75	73.720
Subtotal:		72.748	1,706.07	9,602.68	13,200.00	24,000.00	17,692.75	73.720
Program number:		72.748	1,706.07	9,602.68	13,200.00	24,000.00	17,692.75	73.720
Department number:	WATER IMPACT FEES	72.748	1,706.07	9,602.68	13,200.00	24,000.00	17,692.75	73.720

Fund: 25 ENTERPRISE ESCROW FUND Department: 52 WASTEWATER IMPACT FEES Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-52-00	INTEREST ON INVESTME	55.622	4.45	25.03	45.00	50.00	28.20	56.400
Subtotal:		55.622	4.45	25.03	45.00	50.00	28.20	56.400
Program number:		55.622	4.45	25.03	45.00	50.00	28.20	56.400
Department number:	WASTEWATER IMPACT FEES	55.622	4.45	25.03	45.00	50.00	28.20	56.400

Fund: 25 ENTERPRISE ESCROW FUND Department: 56 EF EQUIPMENT REPLACEMENT Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-56-00	INTEREST ON INVESTME	85.122	544.44	3,064.39	3,600.00	3,600.00	2,670.20	74.172
Subtotal:		85.122	544.44	3,064.39	3,600.00	3,600.00	2,670.20	74.172
Program number:		85.122	544.44	3,064.39	3,600.00	3,600.00	2,670.20	74.172
Department number:	EF EQUIPMENT REPLACEMENT	85.122	544.44	3,064.39	3,600.00	3,600.00	2,670.20	74.172

Fund: 25 ENTERPRISE ESCROW FUND Department: 59 EF INSURANCE STABILIZATION Program:
Period Ending: 2/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-59-00	INTEREST ON INVESTME	75.568	483.33	2,720.45	3,600.00	1,800.00	2,447.82	135.990
Subtotal:		75.568	483.33	2,720.45	3,600.00	1,800.00	2,447.82	135.990
Program number:		75.568	483.33	2,720.45	3,600.00	1,800.00	2,447.82	135.990
Department number:	EF INSURANCE STABILIZATIO	75.568	483.33	2,720.45	3,600.00	1,800.00	2,447.82	135.990
Fund number:	25 ENTERPRISE ESCROW FUND	27.202	2,738.29	15,412.55	56,660.00	65,665.00	22,838.97	34.781

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
31-3655-00-00	PID ASSESSMENT COMME				88,280.00	88,215.00	88,198.81	99.982
31-3656-00-00	PID ASSESSMENT MULTI				239,780.00	239,595.00	239,552.32	99.982
31-3657-00-00	PID ASSESSMENT SINGL				168,225.00	168,100.00	168,067.73	99.981
31-3658-00-00	PID ASSESSMENT		302,247.25	441,662.80				
31-3950-00-00	INT ON INVESTMENTS	33.084	1,175.02	2,646.75	8,000.00	20,400.00	11,146.83	54.641
Subtotal:		88.107	303,422.27	444,309.55	504,285.00	516,310.00	506,965.69	98.190
Program number:		88.107	303,422.27	444,309.55	504,285.00	516,310.00	506,965.69	98.190
Department number:		88.107	303,422.27	444,309.55	504,285.00	516,310.00	506,965.69	98.190
Fund number:	31 BELTMILL PID 1 FUND	88.107	303,422.27	444,309.55	504,285.00	516,310.00	506,965.69	98.190

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
35-3620-00-00	ADVALOREM TAX CITY				105,745.00	58,705.00		
35-3622-00-00	ADVALOREM TAX TC				41,655.00	26,365.00		
35-3623-00-00	ADVALOREM TAX TCC				24,020.00	15,320.00		
35-3950-00-00	INT ON INVESTMENTS	56.756	358.18	2,043.20	3,600.00	240.00	247.90	103.292
Subtotal:		1.167	358.18	2,043.20	175,020.00	100,630.00	247.90	.246
Program number:		1.167	358.18	2,043.20	175,020.00	100,630.00	247.90	.246
Department number:		1.167	358.18	2,043.20	175,020.00	100,630.00	247.90	.246
Fund number: 35 TIRZ FUND 1		1.167	358.18	2,043.20	175,020.00	100,630.00	247.90	.246

******* End of Report *********

Fund: 1 GENERAL FUND Department: 2 GENERAL ADMINISTRATIVE OFFICE Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-02-00	SALARIES	1,201,975.00	134,242.82	520,475.60	43.302	997,855.00	411,068.14	41.195
01-4012-02-00	SALARIES-REGULAR PAR	84,755.00	4,739.87	19,199.68	22.653	52,870.00	23,882.22	45.172
01-4013-02-00	SALARIES-TEMPORARY P	31,670.00	1,646.25	1,646.25	5.198			
01-4014-02-00	SALARIES-TEMPORARY F	47,655.00	4,964.25	23,759.68	49.858			
01-4150-02-00	SOCIAL SECURITY & ME	104,505.00	10,918.02	37,194.92	35.592	80,380.00	28,978.72	36.052
01-4160-02-00	TMRS RETIREMENT	296,840.00	30,751.70	118,180.03	39.813	211,870.00	90,686.51	42.803
01-4180-02-00	INSURANCE-EMPLOYEES	102,800.00	5,867.18	30,050.94	29.232	87,540.00	31,153.94	35.588
01-4185-02-00	FSA ADMINISTRATION F	310.00	5.00	41.21	13.294	250.00	23.39	9.356
01-4190-02-00	INSURANCE-WORKERS' C	1,140.00	308.60	1,425.05	125.004	2,495.00	2,507.48	100.500
01-4300-02-00	DATA PROCESSING EXPE	30,965.00	711.60	18,479.32	59.678	29,945.00	19,643.59	65.599
01-4500-02-00	BOOKS	200.00				200.00		
01-4600-02-00	OFFICE SUPPLIES & EX	10,000.00	167.26	2,116.27	21.163	10,000.00	4,455.27	44.553
01-4610-02-00	POSTAGE	25,000.00	896.01	6,549.35	26.197	24,735.00	8,759.05	35.412
01-4650-02-00	COUNCIL SUPPLIES & E	3,000.00	35.00	828.19	27.606	3,000.00	377.98	12.599
01-4651-02-00	CITY MGR DISCRETIONA	1,005.00				1,160.00		
01-4940-02-00	MAINTENANCE ON MACHI	3,000.00	233.90	1,264.88	42.163	3,000.00	1,164.98	38.833
01-4970-02-00	SUPPLIES	8,280.00		797.73	9.634	7,400.00	5,951.60	80.427
01-5000-02-00	ELECTION EXPENSES	25,000.00		17.89	.072	25,000.00		
01-5045-02-00	APPRAISAL EXPENSES	81,865.00		39,618.94	48.395	63,380.00	33,736.11	53.228
01-5245-02-00	CONTRACT SERVICES	3,300.00				3,300.00	468.00	14.182
01-5247-02-00	CONTRACT SERVICES-JA	6,960.00	1,380.00	1,840.00	26.437	6,535.00	2,177.64	33.323
01-5250-02-00	CONTRACT SERVICES-MI	9,050.00				8,450.00		
01-5260-02-00	LAND LEASE/DEPOT	6,155.00				5,975.00		
01-5273-02-00	FILING FEES	3,000.00	74.31	422.66	14.089	3,000.00	631.68	21.056
01-5645-02-00	ORDINANCE CODIFICATI	5,500.00		5,381.25	97.841	4,500.00	5,422.50	120.500
01-5660-02-00	PHYSICALS	260.00	210.00	210.00	80.769	65.00	130.00	200.000
01-5663-02-00	PERSONNEL TESTING	80.00	2.00	5.00	6.250	80.00	18.48	23.100
01-5664-02-00	EMPLOYEE PROGRAMS	15,000.00	14,238.00	14,238.00	94.920	15,000.00	23,047.43	153.650
01-5665-02-00	EMPLOYEE ASSISTANCE	4,500.00				4,500.00		
01-5765-02-00	PROGRAM ASSISTANCE	4,000.00				14,000.00		
01-6010-02-00	ADVERTISING-LEGAL	56,000.00	3,466.38	13,381.50	23.896	56,000.00	15,654.66	27.955
01-6100-02-00	DUES & SUBSCRIPTIONS	16,480.00	490.00	10,164.99	61.681	16,410.00	10,895.94	66.398
01-6110-02-00	MEETING EXPENSES	25,000.00	2,894.70	24,468.42	97.874	25,000.00	14,522.86	58.091
01-6150-02-00	EDUCATIONAL TRAINING	14,500.00	4.37	99.37	.685	14,500.00	757.93	5.227
01-6200-02-00	ENGINEERING FEES-NON	78,000.00		24,061.26	30.848	78,000.00	21,849.47	28.012
01-6300-02-00	UTILITIES	42,450.00	6,640.71	23,243.60	54.755	19,380.00	11,010.96	56.816
01-6500-02-00	INSURANCE-GEN LIABIL	14,045.00		15,527.39	110.555	10,255.00	14,044.86	136.956
01-6562-02-00	INSURANCE-PUB OFF LI	15,055.00		15,016.54	99.745	14,340.00	15,053.78	104.978
01-6650-02-00	LEGAL & SPECIAL SERV	290,055.00	28,202.44	142,391.99	49.091	290,055.00	90,890.31	31.336
01-6850-02-00	TELEPHONE EXPENSES	3,625.00	280.87	1,024.59	28.265	3,610.00	890.53	24.668
01-7000-02-00	CAPITAL OUTLAY/SPECI	206,400.00				1,480.00		
01-7001-02-00	LAND			7,949.21				
01-7200-02-00	BANK CHARGES	157,400.00	283.50	65,729.23	41.759	148,850.00	72,526.17	48.724
01-7500-02-00	Non Capital Outlay						22,050.42	

Fund: 1 GENERAL FUND Department: 2 GENERAL ADMINISTRATIVE OFFICE Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-7600-02-00	COVID-19 EXPENSE			96,801.62				
01-9221-02-00	TSF TO GEN ESCROW FU						12,370.84	
Subtotal:		3,036,780.00	253,654.74	1,283,602.55	42.269	2,344,365.00	996,803.44	42.519
Program number:		3,036,780.00	253,654.74	1,283,602.55	42.269	2,344,365.00	996,803.44	42.519
Department number:	GENERAL ADMINISTRATIVE OF	3,036,780.00	253,654.74	1,283,602.55	42.269	2,344,365.00	996,803.44	42.519

Fund: 1 GENERAL FUND Department: 3 MUNICIPAL COURT Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-03-00	SALARIES	112,445.00	8,622.98	44,469.02	39.547	98,330.00	47,189.70	47.991
01-4150-03-00	SOCIAL SECURITY & ME	8,600.00	648.71	3,351.32	38.969	7,525.00	3,558.76	47.292
01-4160-03-00	TMRS RETIREMENT	24,435.00	1,891.02	9,534.28	39.019	20,880.00	10,102.33	48.383
01-4180-03-00	INSURANCE-EMPLOYEES	17,595.00	1,215.77	5,824.69	33.104	18,220.00	5,836.83	32.035
01-4185-03-00	FSA ADMINISTRATION F	60.00	5.00	23.07	38.450		26.40	
01-4190-03-00	INSURANCE-WORKERS' C	120.00	31.55	145.69	121.408	225.00	223.76	99.449
01-4300-03-00	DATA PROCESSING EXPE	11,700.00	288.78	9,211.68	78.732	16,200.00	8,253.72	50.949
01-4600-03-00	OFFICE SUPPLIES & EX	3,000.00	85.32	2,211.07	73.702	3,000.00	634.46	21.149
01-5245-03-00	CONTRACT SERVICES	68,490.00	5,406.25	23,827.78	34.790	68,635.00	24,737.09	36.042
01-6100-03-00	DUES & SUBSCRIPTIONS	225.00		110.00	48.889	225.00	224.95	99.978
01-6150-03-00	EDUCATIONAL TRAINING	2,600.00		1,459.43	56.132	1,200.00	922.66	76.888
01-6300-03-00	UTILITIES						75.00	
01-6500-03-00	INSURANCE-GEN LIABIL	3,510.00		3,881.85	110.594	2,565.00	3,511.21	136.889
01-6850-03-00	TELEPHONE EXPENSES	660.00	50.04	200.13	30.323	660.00	213.62	32.367
Subtotal:		253,440.00	18,245.42	104,250.01	41.134	237,665.00	105,510.49	44.395
Program number:		253,440.00	18,245.42	104,250.01	41.134	237,665.00	105,510.49	44.395
Department number: MUNICIPAL COURT		253,440.00	18,245.42	104,250.01	41.134	237,665.00	105,510.49	44.395

Fund: 1 GENERAL FUND Department: 4 FIRE Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-04-00	SALARIES	3,105,755.00	232,401.48	1,192,520.29	38.397	2,625,760.00	1,018,498.07	38.789
01-4015-04-00	OVERTIME	79,780.00	4,800.17	31,684.72	39.715	70,325.00	83,477.82	118.703
01-4016-04-00	OVERTIME - FIRE OTHE	284,640.00	28,542.31	164,308.18	57.725	228,705.00	129,256.03	56.516
01-4150-04-00	SOCIAL SECURITY & ME	265,470.00	19,153.01	100,765.32	37.957	223,750.00	89,283.20	39.903
01-4160-04-00	TMRS RETIREMENT	754,070.00	58,277.71	297,757.53	39.487	621,005.00	263,303.17	42.400
01-4180-04-00	INSURANCE-EMPLOYEES	337,355.00	24,464.88	114,870.32	34.050	318,620.00	103,383.47	32.447
01-4185-04-00	FSA ADMINISTRATION F	360.00	30.00	137.72	38.256	300.00	140.21	46.737
01-4190-04-00	INSURANCE-WORKERS' C	40,200.00	10,889.03	50,282.86	125.082	94,655.00	95,190.63	100.566
01-4200-04-00	UNIFORMS	22,000.00		1,145.11	5.205	18,000.00	4,968.00	27.600
01-4300-04-00	DATA PROCESSING EXPE	19,450.00	281.43	12,479.71	64.163	17,850.00	12,084.30	67.699
01-4600-04-00	OFFICE SUPPLIES & EX	3,000.00		780.23	26.008	3,000.00	1,068.79	35.626
01-4900-04-00	MAINTENANCE & REPAIR	24,000.00	1,939.00	4,589.02	19.121	24,000.00	4,824.94	20.104
01-4940-04-00	MAINTENANCE ON MACHI	7,200.00	3,354.00	3,354.00	46.583	4,000.00		
01-4950-04-00	EQUIPMENT REPLACEMEN	13,000.00		2,574.48	19.804	13,000.00	5,392.74	41.483
01-4960-04-00	RADIO REPAIRS	3,900.00	708.75	708.75	18.173	3,900.00	361.50	9.269
01-4970-04-00	SUPPLIES	18,000.00	2,274.73	4,272.39	23.736	18,000.00	5,297.75	29.432
01-4975-04-00	EMERGENCY MEDICAL SE	15,000.00	1,772.63	6,642.53	44.284	13,500.00	5,039.04	37.326
01-5247-04-00	CONTRACT SERVICES-JA	16,995.00	3,888.00	5,184.00	30.503	15,405.00	5,134.60	33.331
01-5250-04-00	CONTRACT SERVICES-MI	78,000.00	20,670.00	20,670.00	26.500	78,000.00	19,080.00	24.462
01-5348-04-00	FIRE PREVENTION	3,000.00	69.98	1,608.41	53.614	3,000.00	1,902.64	63.421
01-5660-04-00	PHYSICALS	25,500.00		100.00	.392	23,780.00	8,015.00	33.705
01-5664-04-00	EMPLOYEE PROGRAMS	3,240.00				3,240.00	2,995.00	92.438
01-5665-04-00	EMPLOYEE ASSISTANCE	2,520.00	217.00	1,085.00	43.056	2,520.00		
01-5765-04-00	HOUSEHOLD HAZARDOUS	16,500.00	3,800.00	3,800.00	23.030	25,000.00		
01-6100-04-00	DUES & SUBSCRIPTIONS	5,350.00		2,644.00	49.421	5,350.00	889.00	16.617
01-6150-04-00	EDUCATIONAL TRAINING	20,000.00	824.34	9,911.55	49.558	14,000.00	4,205.70	30.041
01-6300-04-00	UTILITIES	38,560.00	4,247.53	17,195.61	44.594	33,350.00	11,691.26	35.056
01-6500-04-00	INSURANCE-GEN LIABIL	50,915.00	108,288.88	58,026.29	113.967	37,175.00	50,912.64	136.954
01-6660-04-00	AMBULANCE SUBSIDY	51,260.00				7,100.00		
01-6850-04-00	TELEPHONE EXPENSES	12,800.00	562.96	2,251.68	17.591	12,395.00	1,877.88	15.150
01-6855-04-00	RADIO SYSTEM EXPENSE	24,120.00		23,718.00	98.333	24,120.00	23,718.00	98.333
01-7000-04-00	CAPITAL OUTLAY/SPECI	199,500.00				108,000.00		
Subtotal:		5,541,440.00	531,457.82	2,135,067.70	38.529	4,690,805.00	1,951,991.38	41.613
Program number:		5,541,440.00	531,457.82	2,135,067.70	38.529	4,690,805.00	1,951,991.38	41.613
Department number: FIRE		5,541,440.00	531,457.82	2,135,067.70	38.529	4,690,805.00	1,951,991.38	41.613

Fund: 1 GENERAL FUND Department: 5 POLICE Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-05-00	SALARIES	4,161,955.00	300,234.28	1,523,555.17	36.607	4,126,215.00	1,479,787.91	35.863
01-4012-05-00	SALARIES-REGULAR PAR	49,520.00	3,809.02	19,521.23	39.421	93,690.00	20,952.83	22.364
01-4013-05-00	SALARIES-TEMPORARY P					4,355.00	4,843.50	111.217
01-4015-05-00	OVERTIME	141,300.00	16,512.80	92,804.82	65.679	127,865.00	92,049.64	71.990
01-4150-05-00	SOCIAL SECURITY & ME	332,990.00	23,730.97	121,608.68	36.520	332,940.00	119,131.78	35.782
01-4160-05-00	TMRS RETIREMENT	935,100.00	69,462.63	346,567.56	37.062	903,245.00	336,258.44	37.228
01-4180-05-00	INSURANCE-EMPLOYEES	481,860.00	35,233.40	153,833.43	31.925	604,195.00	153,010.56	25.325
01-4185-05-00	FSA ADMINISTRATION F	720.00	60.00	1,012.62	140.642	480.00	40,579.55	8,454.073
01-4190-05-00	INSURANCE-WORKERS' C	42,980.00	11,642.18	53,760.69	125.083	101,175.00	101,748.73	100.567
01-4200-05-00	UNIFORMS	22,700.00	4,205.01	8,020.91	35.334	22,700.00	2,548.11	11.225
01-4300-05-00	DATA PROCESSING EXPE	25,270.00	2,550.00	8,575.00	33.934	25,270.00	6,583.00	26.051
01-4500-05-00	BOOKS	3,000.00				6,000.00	4,669.00	77.817
01-4600-05-00	OFFICE SUPPLIES & EX	11,950.00	543.67	2,021.38	16.915	11,950.00	1,497.31	12.530
01-4630-05-00	RECORDS/COMM SUPPLIE	1,500.00				3,500.00	25.66	.733
01-4660-05-00	INVESTIGATOR SUPPLIE	5,500.00		627.41	11.407	5,500.00	1,632.08	29.674
01-4665-05-00	SPC-CID-ANALYSIS/JUV	35,000.00	2,047.90	8,612.40	24.607	35,000.00	8,935.16	25.529
01-4680-05-00	HONOR GUARD SUPPLIES	5,000.00				2,500.00	222.83	8.913
01-4690-05-00	FIRING RANGE SUPPLIE	18,000.00		3,702.80	20.571	18,000.00	7,564.91	42.027
01-4900-05-00	MAINTENANCE & REPAIR			222.81			114,975.86	
01-4940-05-00	MAINTENANCE ON MACHI	10,000.00	255.00	1,020.00	10.200	10,000.00	3,114.80	31.148
01-4950-05-00	EQUIPMENT REPLACEMEN	2,000.00				2,500.00	71.36	2.854
01-4960-05-00	RADIO REPAIRS	8,000.00				8,000.00	1,642.09	20.526
01-4970-05-00	SUPPLIES	11,000.00	829.02	2,807.20	25.520	10,500.00	2,934.60	27.949
01-5247-05-00	CONTRACT SERVICES-JA	19,970.00	4,602.00	6,136.00	30.726	16,140.00	5,378.76	33.326
01-5250-05-00	CONTRACT SERVICES-DI	601,510.00	50,125.00	250,625.00	41.666		95,478.00	
01-5660-05-00	PHYSICALS	5,500.00	1,566.00	4,591.96	83.490	5,000.00	2,236.24	44.725
01-5664-05-00	EMPLOYEE PROGRAMS	4,200.00		500.00	11.905	3,240.00		
01-5665-05-00	EMPLOYEE ASSISTANCE	4,620.00	329.00	1,645.00	35.606	4,620.00	1,316.00	28.485
01-5715-05-00	PRISONER CARE	5,500.00	129.91	866.62	15.757	5,500.00	1,088.50	19.791
01-6010-05-00	ADVERTISING	1,500.00	15.99	227.44	15.163	1,500.00	79.95	5.330
01-6100-05-00	DUES & SUBSCRIPTIONS	10,000.00		7,380.00	73.800	6,000.00	8,947.00	149.117
01-6150-05-00	EDUCATIONAL TRAINING	30,000.00	3,837.00	9,765.94	32.553	30,000.00	14,038.76	46.796
01-6151-05-00	LEOSE TRAINING	4,000.00		4,100.00	102.500	2,600.00	1,965.00	75.577
01-6300-05-00	UTILITIES	31,625.00	3,599.83	10,971.27	34.692	30,300.00	9,872.45	32.582
01-6500-05-00	INSURANCE-GEN LIABIL	97,625.00	100,928.04	108,490.31	111.130	70,505.00	97,623.67	138.463
01-6550-05-00	INSURANCE-POLICE LIA	21,070.00		20,940.64	99.386	21,500.00	21,068.04	97.991
01-6850-05-00	TELEPHONE EXPENSES	17,500.00	1,556.11	6,223.96	35.565	16,235.00	7,444.05	45.852
01-6855-05-00	RADIO SYSTEM EXPENSE	41,100.00	110.00	32,378.00	78.779	41,100.00	32,268.00	78.511
01-7600-05-00	COVID-19 EXPENSE			22,623.05			26,275.00	
Subtotal:		7,201,065.00	637,914.76	2,835,739.30	39.379	6,709,820.00	2,829,859.13	42.175
Program number:		7,201,065.00	637,914.76	2,835,739.30	39.379	6,709,820.00	2,829,859.13	42.175

Fund: 1 GENERAL FUND Department: 5 POLICE Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	POLICE	7,201,065.00	637,914.76	2,835,739.30	39.379	6,709,820.00	2,829,859.13	42.175

Fund: 1 GENERAL FUND Department: 6 PUBLIC SERVICES Program: Benefit Hours
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-06-00	SALARIES	717,695.00	51,468.00	281,695.47	39.250	650,060.00	300,195.67	46.180
01-4013-06-00	SALARIES-TEMPORARY P					4,840.00		
01-4014-06-00	SALARIES-TEMPORARY F	62,300.00	4,892.36	4,892.36	7.853			
01-4015-06-00	OVERTIME	28,825.00	3,469.38	26,751.68	92.807	26,725.00	23,842.42	89.214
01-4150-06-00	SOCIAL SECURITY & ME	61,875.00	4,490.27	24,029.47	38.836	52,145.00	24,443.56	46.876
01-4160-06-00	TMRS RETIREMENT	175,760.00	13,120.66	68,420.15	38.928	143,700.00	69,411.26	48.303
01-4180-06-00	INSURANCE-EMPLOYEES	110,180.00	7,666.15	35,419.24	32.147	113,545.00	33,883.36	29.841
01-4185-06-00	FSA ADMINISTRATION F	180.00	10.00	46.20	25.667	180.00	8,296.67	4,609.261
01-4190-06-00	INSURANCE-WORKERS' C	12,635.00	3,422.31	15,803.38	125.076	28,640.00	28,799.53	100.557
01-4200-06-00	UNIFORMS	7,500.00	534.49	3,067.07	40.894	6,500.00	2,222.46	34.192
01-4300-06-00	DATA PROCESSING EXPE	7,950.00				7,950.00	5,930.67	74.600
01-4860-06-00	SUPPLIES	25,000.00	750.87	23,397.13	93.589	25,000.00	16,346.78	65.387
01-4900-06-00	BUILDING MAINTENANCE	250,000.00	14,210.96	84,638.36	33.855	250,000.00	84,263.84	33.706
01-4935-06-00	CONTRACT REPAIRS	8,000.00				8,000.00		
01-4972-06-00	SIDEWALK REPLACEMENT	30,000.00		835.97	2.787	30,000.00	237.14	.790
01-4980-06-00	STREET MAINTENANCE &	90,000.00	4,829.42	35,958.60	39.954	78,000.00	33,338.66	42.742
01-4981-06-00	SIGN SUPPLIES & MATE	35,000.00	1,212.12	5,206.32	14.875	30,000.00	10,940.91	36.470
01-4985-06-00	SIGNAL LIGHT REPAIRS	15,000.00		13,702.00	91.347	10,000.00	12,275.00	122.750
01-5245-06-00	CONTRACT SERVICES-MO	195,425.00		58,482.00	29.926	123,550.00	55,085.00	44.585
01-5247-06-00	CONTRACT SERVICES-JA	1,955.00	414.99	553.32	28.303	1,910.00	636.04	33.301
01-5250-06-00	CONTRACT SERVICES-MI	77,400.00	6,450.00	32,250.00	41.667	72,600.00		
01-5660-06-00	PHYSICALS	400.00		145.00	36.250	400.00		
01-6100-06-00	DUES AND SUBSCRIPTIO	1,000.00		128.07	12.807	1,000.00		
01-6150-06-00	EDUCATIONAL TRAINING	10,000.00		90.00	.900	10,000.00	313.07	3.131
01-6300-06-00	UTILITIES	286,535.00	22,492.29	80,762.24	28.186	270,900.00	69,397.36	25.617
01-6500-06-00	INSURANCE-GEN LIABIL	19,315.00	174,280.30-	21,350.16	110.537	14,105.00	19,311.68	136.914
01-6650-06-00	SPECIAL SERVICES-PLA	20,000.00		562.58	2.813	36,000.00	5,352.55	14.868
01-6850-06-00	TELEPHONE EXPENSES	5,000.00	578.30	2,316.53	46.331	4,680.00	2,119.00	45.278
01-7000-06-00	CAPITAL OUTLAY/SPECI	325,000.00	76,969.98	200,549.28	61.707	140,000.00	6,400.00	4.571
01-7600-06-00	COVID-19 EXPENSE		39,074.94	71,524.94				
Subtotal:		2,579,930.00	81,777.19	1,092,577.52	42.349	2,140,430.00	813,042.63	37.985
Program number:	Benefit Hours	2,579,930.00	81,777.19	1,092,577.52	42.349	2,140,430.00	813,042.63	37.985
Department number:	PUBLIC SERVICES	2,579,930.00	81,777.19	1,092,577.52	42.349	2,140,430.00	813,042.63	37.985

Fund: 1 GENERAL FUND Department: 7 PARKS Program: Parks
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-07-00	SALARIES	97,740.00	7,503.62	32,052.71	32.794	94,450.00	59,026.92	62.495
01-4015-07-00	OVERTIME	13,370.00		225.21	1.684	12,750.00	3,407.96	26.729
01-4150-07-00	SOCIAL SECURITY & ME	8,500.00	522.67	2,231.77	26.256	8,200.00	4,735.86	57.754
01-4160-07-00	TMRS RETIREMENT	24,145.00	1,645.54	6,940.85	28.747	22,760.00	13,351.90	58.664
01-4180-07-00	INS EMPLOYEES HEALTH	14,305.00	1,632.50	6,519.08	45.572	23,200.00	7,637.19	32.919
01-4185-07-00	FSA ADMINISTRATION F	60.00					8,170.83	
01-4190-07-00	INSURANCE-WORKERS' C	925.00	250.33	1,155.98	124.971	2,125.00	2,135.98	100.517
01-4200-07-00	UNIFORMS	1,600.00	247.10	434.09	27.131	1,600.00	475.30	29.706
01-4970-07-00	SUPPLIES	91,500.00	3,136.35	57,425.56	62.760	91,500.00	33,665.56	36.793
01-5245-07-00	CONTRACT SERVICES--S	143,725.00		49,842.00	34.679	133,845.00	42,345.00	31.637
01-5247-07-00	CONTRACT SERVICES-JA	1,095.00	231.93	309.24	28.241	1,070.00	355.48	33.222
01-6150-07-00	EDUCATIONAL TRAINING	2,000.00				2,000.00		
01-6300-07-00	UTILITIES	24,525.00	3,035.90	12,726.84	51.893	25,350.00	6,082.42	23.994
01-6500-07-00	INSURANCE-GEN LIABIL	3,510.00	34,936.62-	4,358.13	124.163	2,565.00	3,511.21	136.889
01-6850-07-00	TELEPHONE EXPENSES	780.00	52.64	206.63	26.491	780.00	289.65	37.135
01-7000-07-00	CAPITAL OUTLAY/SPECI	54,000.00		16,070.00	29.759	30,000.00	32,572.65	108.576
01-7600-07-00	COVID-19 EXPENSE		2,400.00	19,255.00				
Subtotal:		481,780.00	14,278.04-	209,753.09	43.537	452,195.00	217,763.91	48.157
Program number:	Parks	481,780.00	14,278.04-	209,753.09	43.537	452,195.00	217,763.91	48.157
Department number:	PARKS	481,780.00	14,278.04-	209,753.09	43.537	452,195.00	217,763.91	48.157

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-08-00	SALARIES	424,310.00	20,185.68	192,753.80	45.428	376,985.00	165,489.14	43.898
01-4012-08-00	SALARIES-REGULAR PAR	157,325.00	11,324.46	55,487.53	35.269	177,635.00	60,998.75	34.339
01-4013-08-00	SALARIES-TEMPORARY P	229,395.00				229,395.00	186.88	.081
01-4150-08-00	SOCIAL SECURITY & ME	62,045.00	2,302.11	18,369.30	29.606	59,980.00	16,716.33	27.870
01-4160-08-00	TMRS RETIREMENT	126,390.00	6,910.18	53,347.57	42.209	117,760.00	48,461.85	41.153
01-4180-08-00	INSURANCE-EMPLOYEES	63,160.00	3,640.28	20,934.41	33.145	61,340.00	21,629.81	35.262
01-4185-08-00	FSA ADMINISTRATION F	180.00	10.00	245.07	136.150	60.00	368.19	613.650
01-4190-08-00	INSURANCE WORKERS' C	6,620.00	1,793.00	8,279.63	125.070	14,560.00	14,639.23	100.544
01-4200-08-00	UNIFORMS	2,500.00		668.27	26.731	2,500.00	316.61	12.664
01-4300-08-00	DATA PROCESSING EXPE	7,500.00		2,110.00	28.133	7,500.00	2,110.00	28.133
01-4600-08-00	OFFICE SUPPLIES & EX	5,000.00	352.78	1,346.06	26.921	5,000.00	1,438.87	28.777
01-4750-08-00	SUPPLIES	38,000.00	1,588.76	12,618.06	33.205	38,000.00	11,660.07	30.684
01-4751-08-00	SUPPLIES-POOL CHEMIC		1,011.37	1,011.37				
01-4753-08-00	SENIOR CENTER SUPPLI	19,620.00	601.40	2,709.79	13.811	15,000.00	4,208.63	28.058
01-4900-08-00	MAINTENANCE & REPAIR	4,000.00	225.00	972.34	24.309	4,000.00	822.50	20.563
01-4940-08-00	MAINTENANCE ON MACHI	2,000.00		775.87	38.794	2,000.00	207.74	10.387
01-5232-08-00	SPECIAL PROGRAMS	26,000.00		22,067.04	84.873	26,000.00		
01-5233-08-00	AQUATIC SUPPLIES & E	28,000.00	3,843.10	4,854.47	17.337	28,000.00	1,855.21	6.626
01-5235-08-00	SR CITIZEN EVENTS &	17,000.00	196.63	4,510.74	26.534	17,000.00	4,991.67	29.363
01-5245-08-00	CONTRACT SERVICES	85,000.00	1,541.37	9,760.29	11.483	85,000.00	10,298.23	12.116
01-5247-08-00	CONTRACT SERVICES-JA	47,470.00	8,980.00	12,590.00	26.522	31,410.00	10,005.52	31.855
01-5248-08-00	SR CENTER INSTRUCTOR	12,000.00	704.00	3,188.00	26.567	12,000.00	3,410.00	28.417
01-5660-08-00	PHYSICALS	2,900.00		290.00	10.000	2,900.00	260.00	8.966
01-6100-08-00	DUES & SUBSCRIPTIONS	1,400.00	100.00-	359.00	25.643	1,400.00	699.00	49.929
01-6150-08-00	EDUCATIONAL TRAINING	1,500.00				1,500.00		
01-6300-08-00	UTILITIES	102,970.00	6,024.04	23,716.20	23.032	70,000.00	32,638.89	46.627
01-6500-08-00	INSURANCE-GEN LIABIL	8,780.00	11,645.54	9,704.62	110.531	6,410.00	8,778.04	136.943
01-6850-08-00	TELEPHONE EXPENSES	1,000.00	170.96	683.72	68.372	1,000.00	688.30	68.830
01-7000-08-00	CAPITAL OUTLAY/SPECI	130,850.00	116,499.50	123,769.58	94.589	167,000.00	31,172.02	18.666
01-7600-08-00	COVID-19 EXPENSE						74,700.00	
Subtotal:		1,612,915.00	199,450.16	587,122.73	36.401	1,561,335.00	528,751.48	33.865
Program number:		1,612,915.00	199,450.16	587,122.73	36.401	1,561,335.00	528,751.48	33.865
Department number:	RECREATION & COMMUNITY SE	1,612,915.00	199,450.16	587,122.73	36.401	1,561,335.00	528,751.48	33.865

Fund: 1 GENERAL FUND Department: 9 LIBRARY Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-09-00	SALARIES	418,825.00	31,918.04	168,486.01	40.228	342,980.00	163,993.14	47.814
01-4012-09-00	SALARIES-REGULAR PAR	145,175.00	10,639.94	57,034.97	39.287	140,850.00	60,281.79	42.799
01-4013-09-00	SALARIES-TEMPORARY P	9,900.00				11,685.00		
01-4150-09-00	SOCIAL SECURITY & ME	43,905.00	3,219.92	16,979.79	38.674	37,910.00	16,514.74	43.563
01-4160-09-00	TMRS RETIREMENT	122,560.00	9,332.97	48,037.36	39.195	102,730.00	46,828.94	45.584
01-4180-09-00	INSURANCE-EMPLOYEES	55,890.00	3,898.30	18,834.51	33.699	58,780.00	18,345.13	31.210
01-4185-09-00	FSA ADMINISTRATION F	60.00	5.00	23.02	38.367		26.09	
01-4190-09-00	INSURANCE-WORKERS' C	695.00	187.92	867.78	124.860	1,480.00	1,485.39	100.364
01-4300-09-00	DATA PROCESSING EXPE	14,290.00		9,736.70	68.136	13,220.00	7,592.68	57.433
01-4500-09-00	BOOKS, CD'S, DVD'S	58,100.00	5,191.63	26,781.43	46.095	56,500.00	26,024.18	46.060
01-4600-09-00	OFFICE SUPPLIES & EX	11,640.00	893.23	4,271.65	36.698	11,760.00	3,144.90	26.742
01-4910-09-00	SUPPLIES & EQUIPMENT	11,910.00	491.87	3,107.32	26.090	8,910.00	1,771.32	19.880
01-4940-09-00	MAINTENANCE ON MACHI	3,000.00	302.51	626.33	20.878	3,000.00		
01-5247-09-00	CONTRACT SERVICES-JA	24,720.00	1,848.00	2,464.00	9.968	7,320.00	2,438.96	33.319
01-5660-09-00	PHYSICALS	225.00		290.00	128.889	225.00	130.00	57.778
01-6100-09-00	DUES & SUBSCRIPTIONS	2,000.00	723.79	1,447.75	72.388	1,250.00	1,468.03	117.442
01-6150-09-00	EDUCATIONAL TRAINING	4,800.00	1,433.00	1,733.00	36.104	4,800.00		
01-6300-09-00	UTILITIES	29,485.00	1,522.63	5,051.95	17.134	14,350.00	3,884.90	27.072
01-6500-09-00	INSURANCE-GEN LIABIL	10,535.00	3,881.84	11,645.54	110.541	7,695.00	10,533.64	136.889
Subtotal:		967,715.00	75,490.59	377,419.11	39.001	825,445.00	364,463.83	44.154
Program number:		967,715.00	75,490.59	377,419.11	39.001	825,445.00	364,463.83	44.154
Department number: LIBRARY		967,715.00	75,490.59	377,419.11	39.001	825,445.00	364,463.83	44.154

Fund: 1 GENERAL FUND Department: 10 INSPECTIONS/CODE ENFORCEMENT Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-10-00	SALARIES	708,850.00	54,955.22	288,340.26	40.677	651,850.00	289,110.02	44.352
01-4015-10-00	OVERTIME	7,360.00		694.49	9.436	6,900.00	697.58	10.110
01-4150-10-00	SOCIAL SECURITY & ME	54,790.00	3,984.14	21,097.66	38.506	50,395.00	21,252.07	42.171
01-4160-10-00	TMRS RETIREMENT	155,630.00	12,051.67	61,952.36	39.807	139,870.00	62,027.27	44.346
01-4180-10-00	INSURANCE-EMPLOYEES	107,945.00	7,738.63	36,762.18	34.056	96,195.00	36,453.00	37.895
01-4185-10-00	FSA ADMINISTRATION F	360.00	30.00	338.13	93.925	240.00	8,252.11	3,438.379
01-4190-10-00	INSURANCE-WORKERS' C	1,245.00	336.36	1,553.21	124.756	2,620.00	2,632.12	100.463
01-4200-10-00	UNIFORMS	4,000.00	127.96	257.25	6.431	4,000.00	417.29	10.432
01-4300-10-00	DATA PROCESSING EXPE	6,500.00		3,521.87	54.183	6,500.00	3,212.00	49.415
01-4600-10-00	OFFICE SUPPLIES & EX	7,000.00	380.52	1,181.17	16.874	7,000.00	968.72	13.839
01-4900-10-00	MAINTENANCE AND REPA						402.99	
01-4940-10-00	MAINTENANCE ON MACHI	4,000.00	186.78	1,394.84	34.871	4,000.00	1,553.00	38.825
01-5245-10-00	CONTRACT SERVICES-MO	1,500.00				3,000.00		
01-5247-10-00	CONTRACT SERVICES-JA	5,260.00	1,170.00	1,560.00	29.658	4,755.00	1,583.60	33.304
01-6100-10-00	DUES & SUBSCRIPTIONS	3,000.00	200.00	589.00	19.633	3,000.00	540.00	18.000
01-6150-10-00	EDUCATIONAL TRAINING	9,000.00		2,683.18	29.813	9,000.00	4,294.70	47.719
01-6300-10-00	UTILITIES	4,940.00	468.82	8,763.69	177.403	4,735.00	1,340.58	28.312
01-6500-10-00	INSURANCE-GEN LIABIL	17,560.00	15,527.40	19,409.24	110.531	12,820.00	17,556.07	136.943
01-6850-10-00	TELEPHONE EXPENSES	5,445.00	540.29	2,160.92	39.686	5,445.00	2,007.10	36.861
01-7000-10-00	CAPITAL OUTLAY/SPECI	70,000.00		40,883.51	58.405	69,000.00	179.75-	-.261
Subtotal:		1,174,385.00	97,697.79	493,142.96	41.992	1,081,325.00	454,120.47	41.997
Program number:		1,174,385.00	97,697.79	493,142.96	41.992	1,081,325.00	454,120.47	41.997
Department number:	INSPECTIONS/CODE ENFORCEM	1,174,385.00	97,697.79	493,142.96	41.992	1,081,325.00	454,120.47	41.997

Fund: 1 GENERAL FUND Department: 11 ANIMAL SERVICES Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-11-00	SALARIES	281,050.00	21,317.48	112,625.21	40.073	258,285.00	103,574.97	40.101
01-4012-11-00	SALARIES-REGULAR PAR	47,020.00	4,494.58-	17,451.18	37.114	45,530.00	40,604.06	89.181
01-4013-11-00	SALARIES-TEMPORARY P	29,220.00	9,820.98	9,820.98	33.610	8,955.00		
01-4015-11-00	SALARIES - OVERTIME	21,420.00	3,363.74	15,769.70	73.621	20,700.00	11,579.87	55.941
01-4150-11-00	SOCIAL SECURITY & ME	28,970.00	2,214.52	11,535.36	39.818	25,510.00	11,576.47	45.380
01-4160-11-00	TMRS RETIREMENT	80,860.00	6,580.67	33,359.62	41.256	68,905.00	33,332.11	48.374
01-4180-11-00	INSURANCE-EMPLOYEES	49,070.00	3,731.66	17,378.74	35.416	51,515.00	16,896.11	32.798
01-4185-11-00	FSA ADMINISTRATION F	240.00	20.00	92.06	38.358	180.00	101.34	56.300
01-4190-11-00	INSURANCE-WORKERS' C	5,450.00	1,475.56	6,813.77	125.023	11,595.00	11,660.63	100.566
01-4200-11-00	UNIFORMS	7,000.00	1,000.87	2,661.86	38.027	5,000.00	3,424.99	68.500
01-4300-11-00	DATA PROCESSING EXPE	8,550.00	365.65	5,158.60	60.335	5,000.00	3,646.00	72.920
01-4600-11-00	OFFICE SUPPLIES AND	8,000.00	1,381.99	3,374.80	42.185	5,000.00	3,940.04	78.801
01-4620-11-00	OFFICER EQUIPMENT	3,770.00		3,768.67	99.965	755.00	3,768.65-	-499.159
01-4752-11-00	ANIMAL SHELTER SUPPL	18,000.00	1,519.55	9,122.82	50.682	15,000.00	5,255.95	35.040
01-4910-11-00	SUPPLIES & EQUIPMENT	11,000.00	251.99	2,734.33	24.858	9,000.00	3,537.23	39.303
01-5247-11-00	CONTRACT SERVICES-JA	2,810.00	546.00	728.00	25.907	2,390.00	796.36	33.321
01-5251-11-00	CONTRACT SERVICES-VE	12,800.00	138.36	138.36	1.081	6,000.00	1,112.98	18.550
01-5660-11-00	PHYSICALS	2,000.00		335.00	16.750	2,000.00		
01-6100-11-00	DUES AND SUBSCRIPTIO	500.00		150.00	30.000		150.00	
01-6150-11-00	EDUCATIONAL TRAINING	4,000.00	514.00	514.00	12.850	4,000.00		
01-6300-11-00	UTILITIES	12,960.00	1,786.66	4,594.35	35.450	12,300.00	4,038.33	32.832
01-6500-11-00	INS GENERAL LIABILIT	8,780.00	19,409.24-	9,704.62	110.531	6,410.00	8,778.04	136.943
01-6850-11-00	TELEPHONE EXPENSES	3,200.00	450.84	1,780.07	55.627	3,200.00	1,360.90	42.528
01-7000-11-00	CAPITAL OUTLAY/SPECI	139,780.00		48,990.50	35.048			
Subtotal:		786,450.00	32,576.70	318,602.60	40.511	567,230.00	261,597.73	46.118
Program number:		786,450.00	32,576.70	318,602.60	40.511	567,230.00	261,597.73	46.118
Department number:	ANIMAL SERVICES	786,450.00	32,576.70	318,602.60	40.511	567,230.00	261,597.73	46.118

Fund: 1 GENERAL FUND Department: 12 FLEET MAINTENANCE Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-12-00	SALARIES	215,975.00	17,380.90	87,678.73	40.597	151,045.00	65,519.73	43.378
01-4015-12-00	OVERTIME	2,775.00				2,770.00		
01-4150-12-00	SOCIAL SECURITY & ME	16,735.00	1,264.41	6,414.54	38.330	11,770.00	4,725.12	40.145
01-4160-12-00	TMRS RETIREMENT	47,530.00	3,811.62	18,799.81	39.554	32,660.00	14,017.30	42.919
01-4180-12-00	INSURANCE-EMPLOYEES	35,985.00	2,751.18	12,914.09	35.887	23,200.00	8,020.19	34.570
01-4190-12-00	INSURANCE-WORKERS' C	1,705.00	461.11	2,129.29	124.885	3,535.00	3,555.71	100.586
01-4200-12-00	UNIFORMS	1,400.00	648.39	1,112.93	79.495	1,400.00	956.60	68.329
01-4300-12-00	DATA PROCESSING EXPE	7,500.00		2,524.25	33.657	7,250.00	1,788.00	24.662
01-4850-12-00	GASOLINE	255,000.00	14,260.40	60,481.97	23.718	255,000.00	63,401.73	24.863
01-4860-12-00	SUPPLIES	22,000.00	1,699.37	4,189.93	19.045	22,000.00	18,825.84	85.572
01-4865-12-00	EQUIPMENT TIRES	25,000.00	20.60	8,023.66	32.095	25,000.00	14,753.25	59.013
01-4920-12-00	TOOLS	5,000.00	13.98	663.83	13.277	5,000.00	629.99	12.600
01-4930-12-00	PARTS	50,000.00	3,678.22	18,756.04	37.512	50,000.00	16,502.92	33.006
01-4935-12-00	CONTRACT REPAIRS	40,000.00	256.00	55,551.30	138.878	40,000.00	14,146.00	35.365
01-4960-12-00	RADIO REPAIRS						138.95	
01-5247-12-00	CONTRACT SERVICES-JA	630.00	129.60	172.80	27.429	600.00	198.64	33.107
01-5660-12-00	PHYSICALS	100.00				100.00		
01-6150-12-00	EDUCATIONAL TRAINING	7,000.00	2,551.21	2,551.21	36.446	7,000.00		
01-6300-12-00	UTILITIES	5,175.00	515.06	2,716.73	52.497	4,875.00	1,481.38	30.387
01-6500-12-00	INSURANCE-GEN LIABIL	3,510.00	11,645.54-	3,881.85	110.594	2,565.00	3,511.21	136.889
01-6850-12-00	TELEPHONE EXPENSES	1,080.00	124.83	464.35	42.995	1,080.00	302.34	27.994
01-7000-12-00	CAPITAL OUTLAY/SPECI					64,835.00		
01-9221-12-00	TSF TO GEN ESCROW FU	102,945.00				102,945.00		
Subtotal:		847,045.00	37,921.34	289,027.31	34.122	814,630.00	232,474.90	28.537
Program number:		847,045.00	37,921.34	289,027.31	34.122	814,630.00	232,474.90	28.537
Department number: FLEET MAINTENANCE		847,045.00	37,921.34	289,027.31	34.122	814,630.00	232,474.90	28.537

Fund: 1 GENERAL FUND Department: 13 ECONOMIC DEVELOPMENT Program: Economic Development
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4300-13-00	DATA PROCESSING EXPE	1,500.00		360.56	24.037	1,500.00	350.57	23.371
01-4600-13-00	OFFICE SUPPLIES & EX	2,000.00	1,818.16	2,020.84	101.042	2,000.00	423.27	21.164
01-4751-13-00	PROMOTIONAL SUPPLIES	1,200.00		39.00	3.250	1,200.00		
01-5232-13-00	MISC EXPENSE	11,000.00		293.22	2.666	11,000.00	884.09	8.037
01-5245-13-00	PHOTO/AUDIO/VIDEO	2,500.00				2,500.00		
01-5250-13-00	CONTRACT SERVICES-MI	26,000.00		2,608.42	10.032	50,000.00	4,315.77	8.632
01-6010-13-00	ADVERTISING	1,200.00		650.00	54.167	1,200.00		
01-6100-13-00	DUES & SUBSCRIPTIONS	13,550.00	333.92	6,357.32	46.917	14,000.00	7,617.07	54.408
01-6141-13-00	ECONOMIC DEV INCENTI	50,000.00		15,000.00	30.000	70,000.00	25,000.00	35.714
01-6142-13-00	BUILDING IMPROVEMENT	40,000.00		5,101.00	12.753	40,000.00	5,000.00	12.500
01-6150-13-00	TRAVEL AND TRAINING	5,000.00	665.00	1,165.81	23.316	5,000.00	934.59	18.692
01-7000-13-00	CAPITAL OUTLAY/SPECI	396,175.00						
Subtotal:		550,125.00	2,817.08	33,596.17	6.107	198,400.00	44,525.36	22.442
Program number:	Economic Development	550,125.00	2,817.08	33,596.17	6.107	198,400.00	44,525.36	22.442
Department number:	ECONOMIC DEVELOPMENT	550,125.00	2,817.08	33,596.17	6.107	198,400.00	44,525.36	22.442

Fund: 1 GENERAL FUND Department: 14 INFORMATION TECHNOLOGY Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-14-00	SALARIES	227,980.00	17,351.64	90,974.72	39.905	178,580.00	75,895.61	42.500
01-4150-14-00	SOCIAL SECURITY & ME	17,440.00	1,266.73	6,679.17	38.298	13,665.00	5,343.87	39.106
01-4160-14-00	RETIREMENT	49,540.00	3,805.22	19,500.57	39.363	37,920.00	16,236.64	42.818
01-4180-14-00	INS EMPLOYEES HEALTH	22,390.00	1,801.24	8,328.15	37.196	23,200.00	7,973.65	34.369
01-4185-14-00	FSA ADMINISTRATION F	60.00	5.00	23.10	38.500	60.00	49.10	81.833
01-4190-14-00	INS WORKERS COMPENSA	190.00	50.61	233.69	122.995	405.00	405.55	100.136
01-4300-14-00	DATA PROCESSING EXPE	50,960.00	6,175.34	10,102.79	19.825	53,400.00	9,983.61	18.696
01-4302-14-00	REMOTE ACCESS FEES	2,000.00				1,600.00		
01-4305-14-00	NETWORK/EMAIL SECURI	89,380.00	580.65	2,582.77	2.890	54,165.00	3,358.70	6.201
01-4950-14-00	COMPUTER REPLACEMENT	59,050.00		1,903.98	3.224	45,000.00	5,405.69	12.013
01-4951-14-00	SERVER REPLACEMENTS	30,000.00				20,000.00		
01-5245-14-00	CONTRACT SERVICES	106,800.00	23,196.00	49,315.00	46.175		6,000.00	
01-6100-14-00	DUES AND SUBSCRIPTIO	4,000.00	116.40	3,685.20	92.130	3,500.00	3,758.40	107.383
01-6150-14-00	EDUCATIONAL TRAINING	3,180.00				3,000.00		
01-6300-14-00	UTILITIES	15,000.00	1,919.83-	5,867.62	39.117	15,000.00	6,351.03	42.340
01-6500-14-00	INS GENERAL LIABILIT	3,510.00		3,881.85	110.594	2,565.00	3,511.21	136.889
01-6850-14-00	TELEPHONE EXPENSES	72,460.00	10,145.61	21,051.23	29.052	90,000.00	27,624.86	30.694
01-7000-14-00	CAPITAL OUTLAY	29,000.00				68,130.00		
Subtotal:		782,940.00	62,574.61	224,129.84	28.627	610,190.00	171,897.92	28.171
Program number:		782,940.00	62,574.61	224,129.84	28.627	610,190.00	171,897.92	28.171
Department number:	INFORMATION TECHNOLOGY	782,940.00	62,574.61	224,129.84	28.627	610,190.00	171,897.92	28.171

Fund: 1 GENERAL FUND Department: 15 EMERGENCY MANAGEMENT Program: Emergency Management
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-15-00	SALARIES	92,045.00				91,030.00	36,709.42	40.327
01-4150-15-00	SOCIAL SECURITY & ME	7,045.00				6,965.00	2,808.27	40.320
01-4160-15-00	RETIREMENT	20,000.00				19,330.00	7,849.94	40.610
01-4180-15-00	INS EMPLOYEES HEALTH	13,595.00				115.00	41.68	36.243
01-4190-15-00	INS WORKERS COMPENSA	95.00	25.68	118.59	124.832	200.00	200.65	100.325
01-4200-15-00	UNIFORMS	1,000.00				1,000.00		
01-4600-15-00	OFFICE SUPPLIES AND	300.00				300.00		
01-4950-15-00	EQUIPMENT REPLACEMEN	1,500.00				1,500.00		
01-4970-15-00	SUPPLIES	250.00				250.00		
01-4985-15-00	OUTDOOR WARNINGS SIR	8,160.00	3,042.00	3,042.00	37.279	1,500.00		
01-5232-15-00	EMERGENCY PREPAREDNE	5,000.00	124.53-	1,726.00	34.520	5,000.00	3,114.84	62.297
01-5660-15-00	PHYSICALS	850.00				820.00		
01-6100-15-00	DUES AND SUBSCRIPTIO	13,300.00				12,010.00		
01-6150-15-00	EDUCATIONAL TRAINING	1,500.00				1,500.00		
01-6500-15-00	INS GENERAL LIABILIT	1,755.00		1,940.92	110.594	1,285.00	1,755.61	136.623
01-6850-15-00	TELEPHONE EXPENSES	505.00				505.00	505.00	100.000
01-6855-15-00	RADIO SYSTEM EXPENSE	405.00				405.00		
01-7000-15-00	CAPITAL OUTLAY	1,300.00						
Subtotal:		168,605.00	2,943.15	6,827.51	4.049	143,715.00	52,985.41	36.868
Program number:	Emergency Management	168,605.00	2,943.15	6,827.51	4.049	143,715.00	52,985.41	36.868
Department number:	EMERGENCY MANAGEMENT	168,605.00	2,943.15	6,827.51	4.049	143,715.00	52,985.41	36.868

Fund: 1 GENERAL FUND Department: 16 COMMUNICATIONS Program: Communications
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-16-00	SALARIES	79,435.00	8,706.36	33,858.15	42.624	76,460.00	32,154.52	42.054
01-4012-16-00	SALARIES-REGULAR PAR						2,453.51	
01-4013-16-00	SALARIES-TEMPORARY P	12,150.00						
01-4150-16-00	SOCIAL SECURITY & ME	7,005.00	657.85	2,552.47	36.438	5,850.00	2,609.50	44.607
01-4160-16-00	RETIREMENT	17,265.00	1,909.31	7,272.69	42.124	16,235.00	6,877.88	42.365
01-4180-16-00	INS EMPLOYEES HEALTH	8,795.00	702.37	3,232.29	36.751	7,400.00	3,122.42	42.195
01-4185-16-00	FSA ADMINISTRATION F	60.00	5.00	23.01	38.350		26.23	
01-4190-16-00	INS WORKERS COMPENSA	80.00	21.68	100.11	125.138	175.00	173.29	99.023
01-4300-16-00	DATA PROCESSING EXPE	16,500.00	486.20	10,758.70	65.204	11,670.00	10,968.06	93.985
01-4600-16-00	OFFICE SUPPLIES AND	1,500.00	1,492.82	1,757.09	117.139	500.00	740.09	148.018
01-4620-16-00	COMMUNITY WEBSITE MA	8,400.00		8,400.00	100.000	8,700.00	7,800.00	89.655
01-4625-16-00	SAGINAW CHANNEL OPER	13,300.00						
01-4750-16-00	SUPPLIES-CITIZEN ENG	13,500.00	308.94	6,054.53	44.848	10,000.00	5,360.80	53.608
01-5245-16-00	CONTRACT SERVICES	2,000.00		675.00	33.750	2,000.00	91.93	4.597
01-6100-16-00	DUES AND SUBSCRIPTIO	825.00		1,554.18	188.385	695.00	185.00	26.619
01-6150-16-00	EDUCATIONAL TRAINING	2,000.00		1,965.40	98.270	1,200.00	300.00	25.000
01-6500-16-00	INS GENERAL LIABILIT	1,755.00		1,940.92	110.594	1,285.00	1,755.61	136.623
01-7000-16-00	CAPITAL OUTLAY	56,840.00		15,467.43	27.212	55,890.00	16,554.39	29.620
Subtotal:		241,410.00	14,290.53	95,611.97	39.606	198,060.00	91,173.23	46.033
Program number:	Communications	241,410.00	14,290.53	95,611.97	39.606	198,060.00	91,173.23	46.033
Department number:	COMMUNICATIONS	241,410.00	14,290.53	95,611.97	39.606	198,060.00	91,173.23	46.033
Fund number:	1 GENERAL FUND	26,226,025.00	2,034,533.84	10,086,470.37	38.460	22,575,610.00	9,116,961.31	40.384

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
04-5095-00-00	BOND PRINCIPAL PAYME	3,645,000.00				3,350,000.00		
04-5114-00-00	PRINCIPAL PAYMENT -	235,000.00	235,000.00	235,000.00	100.000	230,000.00	230,000.00	100.000
04-5475-00-00	BOND INTEREST PAYMEN	3,091,900.00	1,545,896.90	1,545,896.90	49.998	3,498,035.00	1,903,829.32	54.426
04-5494-00-00	INTEREST PAYMENT - T	5,005.00	3,325.00	3,325.00	66.434	8,260.00	4,935.00	59.746
04-5500-00-00	ARBITRAGE EXPENSES	15,600.00		34,330.00	220.064	10,000.00	3,500.00	35.000
04-5635-00-00	PAYING AGENT FEES	5,000.00	1,200.00	1,200.00	24.000	7,000.00	1,000.00	14.286
Subtotal:		6,997,505.00	1,785,421.90	1,819,751.90	26.006	7,103,295.00	2,143,264.32	30.173
Program number:		6,997,505.00	1,785,421.90	1,819,751.90	26.006	7,103,295.00	2,143,264.32	30.173
Department number:	MISCELLANEOUS	6,997,505.00	1,785,421.90	1,819,751.90	26.006	7,103,295.00	2,143,264.32	30.173
Fund number:	4 DEBT SERVICE FUND	6,997,505.00	1,785,421.90	1,819,751.90	26.006	7,103,295.00	2,143,264.32	30.173

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-2556-00-00	TSF TO GEN FD-REIM F	108,695.00		108,695.00	100.000	66,530.00	66,530.00	100.000
05-2557-00-00	TSF TO GEN FD-REIM O	1,155,910.00		678,276.00	58.679	1,008,860.00	609,648.00	60.429
05-9225-00-00	TSF TO W/WW ESCROW F	36,215.00				36,215.00		
Subtotal:		1,300,820.00		786,971.00	60.498	1,111,605.00	676,178.00	60.829
Program number:		1,300,820.00		786,971.00	60.498	1,111,605.00	676,178.00	60.829
Department number:	MISCELLANEOUS	1,300,820.00		786,971.00	60.498	1,111,605.00	676,178.00	60.829

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-4010-50-00	SALARIES	1,380,000.00	108,165.31	563,040.84	40.800	1,286,185.00	549,140.20	42.695
05-4013-50-00	SALARIES-TEMPORARY P	8,955.00				8,955.00		
05-4015-50-00	OVERTIME	57,960.00	6,066.45	40,803.34	70.399	55,180.00	22,851.43	41.413
05-4150-50-00	SOCIAL SECURITY & ME	110,690.00	8,361.52	44,398.50	40.111	103,300.00	42,483.37	41.126
05-4160-50-00	TMRS RETIREMENT	314,415.00	25,051.01	129,055.10	41.046	286,710.00	122,363.52	42.678
05-4180-50-00	INSURANCE-EMPLOYEES	181,080.00	14,955.08	69,982.58	38.647	187,465.00	55,268.77	29.482
05-4185-50-00	FSA ADMINISTRATION F	60.00	15.00	290.05	483.417	180.00	36.71	20.394
05-4190-50-00	INSURANCE-WORKERS' C	9,995.00	2,706.72	12,498.98	125.052	18,470.00	18,573.22	100.559
05-4200-50-00	UNIFORMS	8,000.00	1,687.22	5,624.95	70.312	7,700.00	3,248.68	42.191
05-4300-50-00	DATA PROCESSING EXPE	39,975.00	.24	27,782.35	69.499	39,975.00	25,132.52	62.871
05-4600-50-00	OFFICE SUPPLIES & EX	10,000.00	918.80	3,212.12	32.121	10,000.00	3,581.05	35.811
05-4630-50-00	SPOILS DISPOSAL	5,000.00				5,000.00	3,000.00	60.000
05-4901-50-00	WATER SYS MAINT & SU	140,000.00	3,992.34	70,587.68	50.420	140,000.00	41,695.47	29.782
05-4903-50-00	VALVE AND HYDRANT MA	90,000.00	50,000.00	50,000.00	55.556			
05-4940-50-00	MAINTENANCE ON MACHI	5,000.00		269.15	5.383	5,000.00	538.30	10.766
05-4971-50-00	WASTEWATER SYS MAINT	45,800.00	2,974.84	26,654.60	58.198	45,800.00	21,038.39	45.935
05-4975-50-00	WATER METERS & SUPPL	60,000.00	23,806.20	43,817.73	73.030	60,000.00	20,522.94	34.205
05-5245-50-00	CONTRACT SERVICES-BI	56,000.00	4,204.50	16,856.70	30.101	56,000.00	16,166.52	28.869
05-5247-50-00	CONTRACT SERVICES-JA	2,705.00	573.48	764.64	28.268	2,640.00	878.96	33.294
05-5250-50-00	CONTRACT SERVICES-MI	3,900.00	436.91	1,595.47	40.909	3,900.00	1,391.87	35.689
05-5255-50-00	COLLECTION AGENCY FE	2,400.00	39.93	597.45	24.894	2,400.00	352.20	14.675
05-5500-50-00	ARBITRAGE EXPENSE	4,500.00		3,500.00	77.778	4,500.00		
05-5660-50-00	PHYSICALS	400.00		195.00	48.750	400.00	523.00	130.750
05-6050-50-00	BOND PRINCIPAL PAYME	160,000.00				155,000.00		
05-6055-50-00	BOND INTEREST PAYMEN	9,605.00	960.30	4,801.50	49.990	12,675.00	6,336.00	49.988
05-6060-50-00	PAYING AGENT FEES	2,500.00				2,500.00		
05-6100-50-00	DUES & SUBSCRIPTIONS	25,000.00	336.00	21,108.05	84.432	21,000.00	23,443.55	111.636
05-6150-50-00	EDUCATIONAL TRAINING	15,000.00		2,283.00	15.220	15,000.00	3,100.90	20.673
05-6200-50-00	ENGINEERING FEES- NO	70,400.00		24,061.28	34.178	70,400.00	21,849.49	31.036
05-6300-50-00	UTILITIES	10,460.00	1,512.12	5,727.07	54.752	15,000.00	3,112.85	20.752
05-6350-50-00	POWER TO PUMPS	105,000.00	9,041.46	29,522.95	28.117	100,000.00	23,674.06	23.674
05-6500-50-00	INSURANCE-GEN LIABIL	35,115.00		38,818.49	110.547	25,640.00	35,112.15	136.943
05-6810-50-00	WATER-FORT WORTH	3,016,535.00	227,242.55	1,088,455.64	36.083	3,078,095.00	1,090,803.66	35.438
05-6820-50-00	WASTEWATER SERVICE-F	4,216,935.00		1,303,444.73	30.910	3,978,240.00	2,112,545.94	53.103
05-6825-50-00	WASTEWATER TESTING	5,000.00				5,000.00	275.00	5.500
05-6826-50-00	WATER TESTING	25,000.00	1,668.00	6,399.20	25.597	25,000.00	5,256.43	21.026
05-6850-50-00	TELEPHONE EXPENSES	8,500.00	945.19	3,969.27	46.697	8,500.00	3,289.56	38.701
05-6851-50-00	METER READING CELLUL	87,600.00	7,696.64	30,284.02	34.571	85,200.00	28,423.50	33.361
05-7000-50-00	CAPITAL OUTLAY/SPECI	416,755.00		13,400.00	3.215	197,000.00	513,151.52	260.483
Subtotal:		10,746,240.00	503,357.81	3,683,802.43	34.280	10,124,010.00	4,819,161.73	47.601
Program number:		10,746,240.00	503,357.81	3,683,802.43	34.280	10,124,010.00	4,819,161.73	47.601

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	WATER & WASTEWATER DEPART	10,746,240.00	503,357.81	3,683,802.43	34.280	10,124,010.00	4,819,161.73	47.601

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-7027-55-00	NW BOOSTER PUMP						4,897.90	
05-7029-55-00	BELT MILL PUMP STATI						74,557.12	
05-7031-55-00	FAIRMOUNT SEWER REHA	3,200,000.00				3,000,000.00	14,000.00	.467
05-7032-55-00	WATER MASTER PLAN UP					75,000.00		
05-7033-55-00	W MCLEROY WL	615,250.00				650,000.00		
05-7034-55-00	OPAL ST WATER LINE R	1,000,000.00						
05-7035-55-00	PARK CENTER CHLORAMI	700,000.00						
05-7036-55-00	PARK CENTER CATHODIC	27,000.00						
Subtotal:		5,542,250.00				3,725,000.00	93,455.02	2.509
Program number:		5,542,250.00				3,725,000.00	93,455.02	2.509
Department number:	W/WW CAPITAL PROJECTS	5,542,250.00				3,725,000.00	93,455.02	2.509
Fund number:	5 ENTERPRISE FUND	17,589,310.00	503,357.81	4,470,773.43	25.418	14,960,615.00	5,588,794.75	37.357

Fund: 6 CAPITAL PROJECTS FUND Department: 20 2020 DEBT ISSUE Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-20-00	OLD DECATUR ROAD			11,000.00				
06-1507-20-00	KNOWLES DR						34,216.78	
06-1509-20-00	CENTRAL FIRE STATION						116,189.19	
06-1514-20-00	SIDEWALKS & ADA IMPR						73,315.80	
06-1516-20-00	BLUE MOUND/INDUSTRIA		4,821.75	27,288.12			7,346.75	
Subtotal:			4,821.75	38,288.12			231,068.52	
Program number:			4,821.75	38,288.12			231,068.52	
Department number:	2020 DEBT ISSUE		4,821.75	38,288.12			231,068.52	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-21-00	KNOWLES DR.			23,587.84			170,110.35	
06-5006-21-00	SR CITIZENS CENTER						235,887.82	
06-6021-21-00	LIBRARY						512,981.49	
Subtotal:				23,587.84			918,979.66	
Program number:				23,587.84			918,979.66	
Department number:	2021 GO BONDS			23,587.84			918,979.66	

Fund: 6 CAPITAL PROJECTS FUND Department: 22 2022 GO BONDS Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-22-00	SR CITIZENS CENTER		442,591.29	1,543,769.62			40,648.25	
06-6021-22-00	LIBRARY		940,506.49	3,280,510.44			40,880.40	
Subtotal:			1,383,097.78	4,824,280.06			81,528.65	
Program number:			1,383,097.78	4,824,280.06			81,528.65	
Department number:	2022 GO BONDS		1,383,097.78	4,824,280.06			81,528.65	

Fund: 6 CAPITAL PROJECTS FUND Department: 23 2023 GO BONDS Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-23-00	KNOWLES DR.			1,941,007.07		8,371,270.00	1,525,157.43	18.219
06-7014-23-00	PARK MASTER PLAN PRO	247,000.00		474,997.39	192.307		102,015.36	
Subtotal:		247,000.00		2,416,004.46	978.139	8,371,270.00	1,627,172.79	19.438
Program number:		247,000.00		2,416,004.46	978.139	8,371,270.00	1,627,172.79	19.438
Department number:	2023 GO BONDS	247,000.00		2,416,004.46	978.139	8,371,270.00	1,627,172.79	19.438

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-25-00	OLD DECATUR ROAD	1,000,000.00						
06-4021-25-00	W. MCLEROY BLVD.	2,000,000.00						
06-5115-25-00	BOND SALE EXPENSES	250,000.00						
Subtotal:		3,250,000.00						
Program number:		3,250,000.00						
Department number:	2025 GO Bonds	3,250,000.00						

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-40-00	SR CITIZENS CENTER			774,952.30				
06-6021-40-00	LIBRARY			1,646,773.65				
Subtotal:				2,421,725.95				
Program number:				2,421,725.95				
Department number:	FACILITY PROJECTS			2,421,725.95				

Fund: 6 CAPITAL PROJECTS FUND Department: 45 STREET PROJECTS Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-45-00	OLD DECATUR ROAD	1,613,625.00						
06-4021-45-00	W. MCLEROY BLVD.			426,100.00			69,900.00	
06-4023-45-00	E. MCLEROY BLVD.			118,800.00				
Subtotal:		1,613,625.00		544,900.00	33.769		69,900.00	
Program number:		1,613,625.00		544,900.00	33.769		69,900.00	
Department number:	STREET PROJECTS	1,613,625.00		544,900.00	33.769		69,900.00	
Fund number:	6 CAPITAL PROJECTS FUND	5,110,625.00	1,387,919.53	10,268,786.43	200.930	8,371,270.00	2,928,649.62	34.985

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
11-2560-00-00	TSF TO GEN FD-REIM S	1,507,125.00				1,328,845.00		
11-4200-00-00	UNIFORMS	14,650.00				14,650.00		
11-4300-00-00	DATA PROCESSING EXPE	58,000.00	13,343.00	18,723.00	32.281	64,450.00	14,830.00	23.010
11-4500-00-00	BOOKS	5,700.00		5,451.01	95.632	5,250.00	5,118.32	97.492
11-4620-00-00	OFFICER SUPPLIES & E	78,000.00		53,759.37	68.922	78,000.00		
11-4660-00-00	INVESTGTR SUPPLIES &	1,000.00				1,000.00		
11-4670-00-00	CRM PREV SUPPLIES &	6,000.00		438.60	7.310	6,000.00	1,805.10	30.085
11-5245-00-00	LICENSE PLATE READER	67,500.00				90,500.00	85,500.00	94.475
11-6150-00-00	EDUCATIONAL TRAINING	13,500.00		2,198.86	16.288	13,500.00		
11-7000-00-00	CAPITAL OUTLAY/SPECI	426,025.00	414.00	4,399.00	1.033	374,700.00	32,237.74	8.604
Subtotal:		2,177,500.00	13,757.00	84,969.84	3.902	1,976,895.00	139,491.16	7.056
Program number:		2,177,500.00	13,757.00	84,969.84	3.902	1,976,895.00	139,491.16	7.056
Department number:		2,177,500.00	13,757.00	84,969.84	3.902	1,976,895.00	139,491.16	7.056
Fund number:	11 CCPD FUND	2,177,500.00	13,757.00	84,969.84	3.902	1,976,895.00	139,491.16	7.056

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
12-4970-00-00	SUPPLIES	10,000.00	850.00	1,342.03	13.420	10,000.00	3,102.09	31.021
12-6150-00-00	EDUCATIONAL TRAVEL &	2,500.00	285.99	1,160.99	46.440	2,500.00	1,042.00	41.680
Subtotal:		12,500.00	1,135.99	2,503.02	20.024	12,500.00	4,144.09	33.153
Program number:		12,500.00	1,135.99	2,503.02	20.024	12,500.00	4,144.09	33.153
Department number:		12,500.00	1,135.99	2,503.02	20.024	12,500.00	4,144.09	33.153
Fund number:	12 POLICE EXPENDABLE TRUST FUN	12,500.00	1,135.99	2,503.02	20.024	12,500.00	4,144.09	33.153

Fund: 14 DRAINAGE UTILITY FUND Department: Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
14-2559-00-00	TSF TO ENT FD-REIM S	134,450.00				123,600.00		
14-2561-00-00	TSF TO GEN FD-REIM S	214,585.00				140,245.00		
14-4200-00-00	UNIFORMS	2,000.00	286.58	954.97	47.749	2,000.00	333.54	16.677
14-4620-00-00	SUPPLIES	60,000.00	1,171.17	23,085.32	38.476	50,000.00	10,275.08	20.550
14-4630-00-00	DISPOSAL COSTS	10,000.00				10,000.00	3,000.00-	-30.000
14-4935-00-00	CONTRACT MAINTENANCE	10,000.00				10,000.00		
14-6150-00-00	EDUCATIONAL TRAINING	6,500.00	464.40	1,507.34	23.190	6,500.00	1,482.93	22.814
14-6205-00-00	PERMIT FEE	1,500.00		100.00	6.667	1,500.00		
14-7000-00-00	CAPITAL OUTLAY/SPECI	175,000.00		126,044.50	72.025	2,200,000.00	623,905.91	28.359
Subtotal:		614,035.00	1,922.15	151,692.13	24.704	2,543,845.00	632,997.46	24.883
Program number:		614,035.00	1,922.15	151,692.13	24.704	2,543,845.00	632,997.46	24.883
Department number:		614,035.00	1,922.15	151,692.13	24.704	2,543,845.00	632,997.46	24.883
Fund number:	14 DRAINAGE UTILITY FUND	614,035.00	1,922.15	151,692.13	24.704	2,543,845.00	632,997.46	24.883

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
16-4001-00-00	INDUSTRIAL STREETS					100,000.00		
16-4002-00-00	RESIDENTIAL STREETS	325,000.00				225,000.00		
16-4935-00-00	CONTRACT MAINT & REP					60,000.00		
16-4972-00-00	SIDEWALK REPLACEMENT	90,000.00		13,600.00	15.111	90,000.00		
16-4980-00-00	STREET MAINTENANCE &	50,000.00	20,032.00	29,323.56	58.647	40,000.00	8,850.77	22.127
16-6200-00-00	ENGINEERING FEES - N					85,000.00		
16-7000-00-00	CAPITAL OUTLAY	978,700.00	2,425.12	89,425.12	9.137	900,000.00	88,451.49	9.828
Subtotal:		1,443,700.00	22,457.12	132,348.68	9.167	1,500,000.00	97,302.26	6.487
Program number:		1,443,700.00	22,457.12	132,348.68	9.167	1,500,000.00	97,302.26	6.487
Department number:		1,443,700.00	22,457.12	132,348.68	9.167	1,500,000.00	97,302.26	6.487
Fund number:	16 STREET MAINTENANCE FUND	1,443,700.00	22,457.12	132,348.68	9.167	1,500,000.00	97,302.26	6.487

Fund: 20 DONATIONS FUND Department: 60 ANIMAL SERVICES Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-60-00	SUPPLIES	8,000.00					10,811.00	
20-7000-60-00	CAPITAL OUTLAY/SPECI					8,000.00		
Subtotal:		8,000.00				8,000.00	10,811.00	135.138
Program number:		8,000.00				8,000.00	10,811.00	135.138
Department number:	ANIMAL SERVICES	8,000.00				8,000.00	10,811.00	135.138

Fund: 20 DONATIONS FUND Department: 61 PARKS Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-61-00	SUPPLIES		20.00	3,778.39			4,492.34	
20-4900-61-00	MAINTENANCE & REPAIR	3,500.00		752.47	21.499	3,500.00		
20-5232-61-00	SPECIAL PROGRAMS		12,500.00	45,772.38			12,625.84	
20-7000-61-00	CAPITAL OUTLAY/SPECI	5,000.00				5,000.00	1,300.00	26.000
Subtotal:		8,500.00	12,520.00	50,303.24	591.803	8,500.00	18,418.18	216.684
Program number:		8,500.00	12,520.00	50,303.24	591.803	8,500.00	18,418.18	216.684
Department number: PARKS		8,500.00	12,520.00	50,303.24	591.803	8,500.00	18,418.18	216.684

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-2562-62-00	TSF TO GEN FD-REIM S	10,655.00				10,530.00		
20-4300-62-00	DATA PROCESSING EXPE	12,000.00	600.00	4,029.84	33.582	12,000.00	5,205.84	43.382
20-4500-62-00	BOOKS, CD'S, DVD'S	20,000.00	273.59	6,795.96	33.980	20,000.00	4,665.93	23.330
20-4750-62-00	SUPPLIES	11,000.00	3,053.60	5,479.29	49.812	11,000.00	9,728.63	88.442
20-5245-62-00	CONTRACT SERVICES	10,000.00	1,664.75	4,114.75	41.148	10,000.00	5,083.28	50.833
20-6100-62-00	DUES & SUBSCRIPTIONS	500.00				1,000.00		
20-6150-62-00	EDUCATIONAL TRAINING	2,000.00				1,500.00		
20-7000-62-00	CAPITAL OUTLAY/SPECI			23,735.62			17,289.73	
Subtotal:		66,155.00	5,591.94	44,155.46	66.745	66,030.00	41,973.41	63.567
Program number:		66,155.00	5,591.94	44,155.46	66.745	66,030.00	41,973.41	63.567
Department number: LIBRARY		66,155.00	5,591.94	44,155.46	66.745	66,030.00	41,973.41	63.567

Fund: 20 DONATIONS FUND Department: 63 BEAUTIFICATION Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-63-00	SUPPLIES	10,000.00				10,000.00	4,008.98	40.090
20-5245-63-00	CONTRACT SERVICES	59,630.00		54,466.85	91.341	59,250.00	38,341.24	64.711
20-7000-63-00	CAPITAL OUTLAY/SPECI	35,000.00				30,000.00		
Subtotal:		104,630.00		54,466.85	52.057	99,250.00	42,350.22	42.670
Program number:		104,630.00		54,466.85	52.057	99,250.00	42,350.22	42.670
Department number:	BEAUTIFICATION	104,630.00		54,466.85	52.057	99,250.00	42,350.22	42.670

Fund: 20 DONATIONS FUND Department: 64 SENIOR CENTER Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-64-00	SUPPLIES	5,000.00				5,000.00	250.00	5.000
20-5235-64-00	SENIOR CENTER PROGRA			2,166.00				
Subtotal:		5,000.00		2,166.00	43.320	5,000.00	250.00	5.000
Program number:		5,000.00		2,166.00	43.320	5,000.00	250.00	5.000
Department number:	SENIOR CENTER	5,000.00		2,166.00	43.320	5,000.00	250.00	5.000

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-65-00	SUPPLIES					2,420.00		
Subtotal:						2,420.00		
Program number:						2,420.00		
Department number:	POLICE					2,420.00		

Fund: 20 DONATIONS FUND Department: 66 FIRE Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-66-00	SUPPLIES	20,000.00		2,880.76	14.404	20,000.00	5,000.00	25.000
Subtotal:		20,000.00		2,880.76	14.404	20,000.00	5,000.00	25.000
Program number:		20,000.00		2,880.76	14.404	20,000.00	5,000.00	25.000
Department number:	FIRE	20,000.00		2,880.76	14.404	20,000.00	5,000.00	25.000

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-67-00	SUPPLIES	30,000.00		24,392.96	81.310	30,000.00	29,161.04	97.203
Subtotal:		30,000.00		24,392.96	81.310	30,000.00	29,161.04	97.203
Program number:		30,000.00		24,392.96	81.310	30,000.00	29,161.04	97.203
Department number:	TRAIN & GRAIN FESTIVAL	30,000.00		24,392.96	81.310	30,000.00	29,161.04	97.203

Fund: 20 DONATIONS FUND Department: 69 COMMUNITY EVENTS Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-69-00	SUPPLIES	15,000.00	384.50	708.48	4.723	15,000.00		
Subtotal:		15,000.00	384.50	708.48	4.723	15,000.00		
Program number:		15,000.00	384.50	708.48	4.723	15,000.00		
Department number:	COMMUNITY EVENTS	15,000.00	384.50	708.48	4.723	15,000.00		
Fund number:	20 DONATIONS FUND	257,285.00	18,496.44	179,073.75	69.601	254,200.00	147,963.85	58.208

Fund: 21 GENERAL ESCROW FUND Department: 31 HOTEL/MOTEL TAX-CITY Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5232-31-00	ENTERTAINMENT EXPENS	10,000.00				10,000.00		
Subtotal:		10,000.00				10,000.00		
Program number:		10,000.00				10,000.00		
Department number:	HOTEL/MOTEL TAX-CITY	10,000.00				10,000.00		

Fund: 21 GENERAL ESCROW FUND Department: 32 HOTEL/MOTEL TAX-CHAMBER Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5245-32-00	CONTRACT SERVICES	40,000.00		11,901.60	29.754	30,000.00	8,700.00	29.000
21-7000-32-00	CAPITAL OUTLAY/SPECI	10,000.00		3,500.00	35.000	10,000.00	6,120.00	61.200
Subtotal:		50,000.00		15,401.60	30.803	40,000.00	14,820.00	37.050
Program number:		50,000.00		15,401.60	30.803	40,000.00	14,820.00	37.050
Department number:	HOTEL/MOTEL TAX-CHAMBER	50,000.00		15,401.60	30.803	40,000.00	14,820.00	37.050

Fund: 21 GENERAL ESCROW FUND Department: 33 COURT TECHNOLOGY Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4300-33-00	DATA PROCESSING EXPE	14,010.00						
21-4600-33-00	OFFICE SUPPLIES EXPE	500.00				500.00		
21-4620-33-00	OFFICER SUPPLIES AND			3,105.00				
21-7000-33-00	CAPITAL OUTLAY/SPECI					3,000.00		
Subtotal:		14,510.00		3,105.00	21.399	3,500.00		
Program number:		14,510.00		3,105.00	21.399	3,500.00		
Department number:	COURT TECHNOLOGY	14,510.00		3,105.00	21.399	3,500.00		

Fund: 21 GENERAL ESCROW FUND Department: 34 COURT SECURITY Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9201-34-00	TSF TO GENERAL FUND	15,000.00				9,500.00		
Subtotal:		15,000.00				9,500.00		
Program number:		15,000.00				9,500.00		
Department number:	COURT SECURITY	15,000.00				9,500.00		

Fund: 21 GENERAL ESCROW FUND Department: 43 INSURANCE DEDUCTIBLE Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4900-43-00	MAINTENANCE & REPAIR	86,000.00	5,815.89	23,962.88	27.864	80,000.00	34,344.07	42.930
21-6501-43-00	INSURANCE DEDUCTIBLE					6,000.00		
Subtotal:		86,000.00	5,815.89	23,962.88	27.864	86,000.00	34,344.07	39.935
Program number:		86,000.00	5,815.89	23,962.88	27.864	86,000.00	34,344.07	39.935
Department number:	INSURANCE DEDUCTIBLE	86,000.00	5,815.89	23,962.88	27.864	86,000.00	34,344.07	39.935

Fund: 21 GENERAL ESCROW FUND Department: 49 OLD DECATUR RD IMPROVEMENTS Program:
Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9206-49-00	TSF TO CAPITAL PROJE	1,581,665.00						
Subtotal:		1,581,665.00						
Program number:		1,581,665.00						
Department number:	OLD DECATUR RD IMPROVEMEN	1,581,665.00						

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-7000-73-00	CAPITAL OUTLAY/SPECI	5,000.00		246.45	4.929			
Subtotal:		5,000.00		246.45	4.929			
Program number:		5,000.00		246.45	4.929			
Department number:	PEG FEES	5,000.00		246.45	4.929			
Fund number:	21 GENERAL ESCROW FUND	1,762,175.00	5,815.89	42,715.93	2.424	149,000.00	49,164.07	32.996

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
25-9205-51-00	TSF TO ENTERPRISE FU	360,000.00				451,000.00		
Subtotal:		360,000.00				451,000.00		
Program number:		360,000.00				451,000.00		
Department number:	WATER IMPACT FEES	360,000.00				451,000.00		
Fund number:	25 ENTERPRISE ESCROW FUND	360,000.00				451,000.00		

Fund: 31 BELTMILL PID 1 FUND Department: Program:

Period Ending: 2/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
31-5250-00-00	CONTRACT SERVICES	23,950.00	1,560.00	6,240.00	26.054	18,960.00	6,725.25	35.471
31-6140-00-00	DEVELOPER REIMBURSEM	472,340.00					472,041.66	
Subtotal:		496,290.00	1,560.00	6,240.00	1.257	18,960.00	478,766.91	2,525.142
Program number:		496,290.00	1,560.00	6,240.00	1.257	18,960.00	478,766.91	2,525.142
Department number:		496,290.00	1,560.00	6,240.00	1.257	18,960.00	478,766.91	2,525.142
Fund number:	31 BELTMILL PID 1 FUND	496,290.00	1,560.00	6,240.00	1.257	18,960.00	478,766.91	2,525.142

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
35-5250-00-00	CONTRACT SERVICES	30,000.00		3,352.09	11.174	30,000.00		
Subtotal:		30,000.00		3,352.09	11.174	30,000.00		
Program number:		30,000.00		3,352.09	11.174	30,000.00		
Department number:		30,000.00		3,352.09	11.174	30,000.00		
Fund number: 35 TIRZ FUND 1		30,000.00		3,352.09	11.174	30,000.00		

******* End of Report *********

CITY OF SAGINAW JAUARY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
B	B	02/02/2025	CANON *PAYMENT	255.00	01	4940	05	00
B	B	01/26/2025	ZOOM.COM 888-799-9666	15.99	01	6010	05	00
B	B	01/23/2025	GENASYS INC	2,400.00	01	4300	05	00
B	B	01/08/2025	TLO TRANSUNION	191.40	01	4665	05	00
B	B	01/28/2025	O'REILLY 1066	204.93	05	4901	50	00
B	B	01/28/2025	ELKINS HARDWARE	34.95	05	4901	50	00
B	B	01/27/2025	ELKINS HARDWARE	25.16	05	4901	50	00
B	B	01/23/2025	ELKINS HARDWARE	4.86	05	4901	50	00
B	B	01/22/2025	ELKINS HARDWARE	37.58	05	4901	50	00
B	B	01/13/2025	THE HOME DEPOT #6549	39.94	05	4901	50	00
B	B	01/08/2025	O'REILLY 1066	8.97	05	4901	50	00
B	B	01/07/2025	ELKINS HARDWARE	40.47	05	4901	50	00
B	C	01/21/2025	AMZN MKTP US*Z51I022G1	78.00	01	4970	04	00
B	C	01/18/2025	AMAZON MKTPL*ZG26P0KR2	15.18	01	4970	04	00
B	C	01/19/2025	AMAZON.COM*ZG8TZ3FU0	417.10	01	4970	04	00
B	C	01/17/2025	AMZN MKTP US*Z57KQ4LI1	112.84	01	4970	04	00
B	C	01/16/2025	ELKINS HARDWARE	21.78	01	4970	04	00
D	C	01/23/2025	ELKINS HARDWARE	2.31	14	4620	00	00
D	C	01/23/2025	ELKINS HARDWARE	2.45	14	4620	00	00
D	C	01/21/2025	ELKINS HARDWARE	3.84	14	4620	00	00
D	C	01/14/2025	NTTA ONLINE	3.40	14	6150	00	00
D	C	01/07/2025	ALBERTSONS #4102	15.96	14	4620	00	00
C	C	01/29/2025	STAPLS7650435978000001	225.17	01	4600	09	00
C	C	01/29/2025	BRODART SUPPLIES	133.29	01	4600	09	00
C	C	01/16/2025	STAPLS7649730382000001	150.38	01	4600	09	00
G	C	02/03/2025	CORESPACE INC	180.00	01	4300	14	00
G	C	02/02/2025	AMAZON MKTPL*ZC8G23KG1	19.99	01	4300	14	00
G	C	02/02/2025	AMAZON.COM*ZC9QM0KQ1	1,099.00	01	4300	14	00
G	C	02/02/2025	AMAZON.COM*ZC03J7KX1	34.08	01	4300	14	00
G	C	02/01/2025	AMAZON MKTPL*ZC2AV1WE0	104.00	01	4300	14	00
G	C	01/31/2025	ATT*CONS PHONE PMT	5,229.18	01	6850	14	00
G	C	01/30/2025	DNH*GODADDY#352315817	92.48	01	4305	14	00
G	C	01/30/2025	ATT*CONS PHONE PMT	120.16	01	6850	14	00
G	C	01/31/2025	AMAZON MKTPL*ZC7PA3E71	129.96	01	4300	14	00
G	C	01/30/2025	AMZN MKTP US*ZC9W12NB1	1,529.85	01	4300	14	00
G	C	01/29/2025	AMZ*FLYTEC COMPUTERS	279.14	01	4300	14	00
G	C	01/29/2025	3T PRO INC	780.50	01	6300	14	00
G	C	01/27/2025	AMZN MKTP US*Z76IG8JB2	846.40	01	4300	14	00

CITY OF SAGINAW JAUARY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
G	C	01/27/2025	AMAZON MKTPL*ZG12D8K21	148.68	01	4300	14	00
G	C	01/27/2025	AMAZON.COM*ZG6AF4QN1	878.90	01	4300	14	00
G	C	01/17/2025	ADDIGY, INC	150.00	01	4300	14	00
G	C	01/17/2025	SPECTRUM	246.80	01	6300	14	00
G	C	01/17/2025	SPECTRUM	145.37	01	6300	14	00
G	C	01/17/2025	SPECTRUM	180.66	01	6300	14	00
G	C	01/17/2025	SPECTRUM	575.86	01	6300	14	00
G	C	01/17/2025	SPECTRUM	575.86	01	6300	14	00
G	C	01/17/2025	SPECTRUM	282.00	01	6300	14	00
G	C	01/16/2025	AMZ*INDIGO SOFTWARE	179.99	01	4300	14	00
G	C	01/15/2025	AMZ*INDIGO SOFTWARE	99.99	01	4300	14	00
G	C	01/14/2025	DNH*GODADDY#352518478	465.00	01	4305	14	00
G	C	01/13/2025	DNH*GODADDY#3346542962	23.17	01	4305	14	00
G	C	01/13/2025	DUO*COM	150.00	01	4300	05	00
G	C	01/08/2025	MARSH CABLE & CONNECTO	250.00	01	4300	14	00
G	C	01/07/2025	AMAZON.COM*ZD6AB7J30	230.34	01	4300	14	00
G	C	01/06/2025	CIRCLE K #2744528	15.02	01	4300	14	00
T	C	01/27/2025	TEXAS S.O.S. SVC	.57	01	4600	05	00
T	C	01/27/2025	TEXAS SECRETARY OF STA	21.00	01	4600	05	00
T	C	01/24/2025	NNA SERVICES LLC	21.00	01	4600	05	00
T	C	01/24/2025	STAPLS7650313128000001	2.95	01	4600	05	00
T	C	01/23/2025	DENCO AREA 9 1 1 DISTR	25.00	01	6150	05	00
T	C	01/20/2025	AMAZON MKTPL*ZC1JK3N62	68.29	01	4600	05	00
T	C	01/20/2025	AMAZON.COM*Z571E4B71	159.63	01	4970	05	00
T	C	01/15/2025	STAPLS7648177926000003	19.38	01	4600	05	00
T	C	01/15/2025	NNA SERVICES LLC	186.21	01	4600	05	00
T	C	01/14/2025	AMZN MKTP US*Z57E19AN0	9.89	01	4600	05	00
T	C	01/14/2025	SQ *AF SOLUTIONS & SER	143.00	01	4600	05	00
T	C	01/14/2025	AMAZON MKTPL*ZG02L9LM2	70.38	01	4600	05	00
J	C	02/04/2025	LLRMI	650.00	01	6150	04	00
J	C	01/08/2025	LOWES #01582*	149.98	01	4970	04	00
J	C	01/07/2025	LOWES #01582*	449.94	01	4970	04	00
J	C	01/08/2025	A & B LAWN AND GARDEN	124.49	01	4980	06	00
S	C	02/04/2025	ELKINS HARDWARE	7.39	01	4970	04	00
S	C	01/28/2025	ALBERTSONS #4102	246.12	01	6110	02	00
S	C	01/28/2025	CONSOLIDATED FLEET SVC	1,939.00	01	4900	04	00
S	C	01/17/2025	HAMPEL OIL DISTRIBUTOR	493.50	01	4970	04	00
J	C	02/04/2025	BRIDGESTONE HOSEPOWER	28.08	05	4901	50	00

CITY OF SAGINAW JAUARY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	C	02/04/2025	ELKINS HARDWARE	145.84	05	4971	50	00
J	C	02/04/2025	AMAZON MKTPL*ZI1I329R3	169.79	05	4901	50	00
J	C	02/03/2025	ELKINS HARDWARE	46.73	05	4901	50	00
J	C	01/30/2025	ELKINS HARDWARE	23.87	05	4901	50	00
J	C	01/29/2025	ELKINS HARDWARE	16.45	05	4901	50	00
J	C	01/29/2025	ELKINS HARDWARE	48.99	05	4901	50	00
J	C	01/27/2025	ELKINS HARDWARE	32.36	05	4901	50	00
J	C	01/22/2025	ELKINS HARDWARE	75.35	05	4901	50	00
J	C	01/21/2025	ELKINS HARDWARE	26.98	05	4901	50	00
J	C	01/21/2025	BENMARK SUPPLY - FORT	597.46	05	4901	50	00
J	C	01/15/2025	ELKINS HARDWARE	43.55	05	4901	50	00
J	C	01/13/2025	ELKINS HARDWARE	2.69	05	4901	50	00
J	C	01/08/2025	IN *CLEAR FORK MATERIA	189.00	05	4901	50	00
J	C	01/08/2025	IN *CLEAR FORK MATERIA	189.00	05	4971	50	00
M	D	02/01/2025	AMAZON MKTPL*ZC7VH5BI1	16.67	01	4970	04	00
M	D	01/31/2025	ELKINS HARDWARE	5.00	01	4970	04	00
M	D	01/30/2025	ELKINS HARDWARE	11.98	01	4970	04	00
M	D	01/12/2025	DSHS REGULATORY PROG	96.00	01	4975	04	00
M	D	01/06/2025	O'REILLY 1066	101.94	01	4970	04	00
C	D	02/05/2025	SSI WICHITA FALLS MAR	100.00	01	6100	10	00
J	E	01/22/2025	ATT* BILL PAYMENT	416.18	01	4300	02	00
J	E	01/07/2025	AMZN MKTP US*ZP6KX1671	45.20	01	6110	02	00
J	E	01/07/2025	AMZN MKTP US*ZD02C7W82	21.00	01	6110	02	00
J	E	02/03/2025	FORT WORTH MONUMENT	20.00	20	4750	61	00
J	E	01/30/2025	ELKINS HARDWARE	22.99	01	4750	08	00
J	E	01/29/2025	PREMIER PORTABLE BUILD	2,345.50	01	7000	08	00
J	E	01/28/2025	AMAZON MKTPL*ZC8CR9VC0	125.83	01	4600	08	00
J	E	01/28/2025	AMZN MKTP US*ZG6R93711	9.02	01	4600	08	00
J	E	01/24/2025	EMPIRE PAPER	1,316.81	01	4750	08	00
J	E	01/16/2025	HP *INSTANT INK	13.99	01	4600	08	00
J	E	01/14/2025	THE HOME DEPOT #6549	19.96	01	4750	08	00
J	E	01/10/2025	QUILL CORPORATION	203.94	01	4600	08	00
J	E	01/08/2025	IN *ASSEMBLY UNLIMITED	225.00	01	4900	08	00
R	E	01/30/2025	PAYPAL *NATIONALASS	750.00	01	6150	05	00
R	E	01/31/2025	AMZN MKTP US*ZC19W2UW0	193.96	01	4970	05	00
R	E	01/29/2025	OSS ACADEMY	110.00	01	6150	05	00
R	E	01/29/2025	OSS ACADEMY	50.00	01	6150	05	00
R	E	01/28/2025	WAL-MART #5316	24.61	01	5715	05	00

CITY OF SAGINAW JAUARY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
R	E	01/29/2025	NCTCOG RPA TRAINING	449.00	01	6150	05	00
R	E	01/28/2025	GOT YOU COVERED WORK W	22.95	01	4200	05	00
R	E	01/26/2025	PAYPAL *NATIONALASS	370.00	01	6150	05	00
R	E	01/22/2025	OSS ACADEMY	145.00	01	6150	05	00
R	E	01/24/2025	TEEX ECOMMERCE	700.00	01	6150	05	00
R	E	01/22/2025	M-PAK, INC	186.95	01	4200	05	00
R	E	01/22/2025	GALLS	149.43	01	4200	05	00
R	E	01/21/2025	GOT YOU COVERED WORK W	923.68	01	4200	05	00
R	E	01/21/2025	GOT YOU COVERED WORK W	985.10	01	4200	05	00
R	E	01/21/2025	GOT YOU COVERED WORK W	382.50	01	4200	05	00
R	E	01/21/2025	LEADSONLINE LLC	209.00	01	6150	05	00
R	E	01/16/2025	OSS ACADEMY	40.00	01	6150	05	00
R	E	01/16/2025	OSS ACADEMY	50.00	01	6150	05	00
R	E	01/16/2025	SQ *M. A. TRUCK CENTER	150.00	01	4970	05	00
R	E	01/16/2025	PEPPER PSYCH SERVICES	230.00	01	5660	05	00
R	E	01/15/2025	A1 NATIONAL FIRE PROTE	414.00	11	7000	00	00
R	E	01/15/2025	OHDCO FORT WORTH - FLE	350.00	01	4900	06	00
R	E	01/13/2025	GOT YOU COVERED WORK W	8.95	01	4200	05	00
R	E	01/09/2025	THE CENTER FOR AMERICA	400.00	01	6150	05	00
R	E	01/09/2025	IN *TRITON TRAINING GR	450.00	01	6150	05	00
R	E	01/07/2025	OSS ACADEMY	62.00	01	6150	05	00
R	E	01/08/2025	PEPPER PSYCH SERVICES	430.00	01	5660	05	00
R	E	01/08/2025	FSP*NORTH TEXAS UNIFOR	341.70	01	4200	05	00
B	F	01/21/2025	BAT WORLD MIDCITIES	165.00	01	6150	11	00
B	F	01/16/2025	BTS*PATTERSONVET	19.35	11	4752	11	00
B	F	01/09/2025	BTS*PATTERSONVET	20.86	01	4752	11	00
B	F	01/09/2025	BTS*PATTERSONVET	125.99	01	4752	11	00
B	F	01/08/2025	ACT ONLINE TRAINING	99.00	01	6150	11	00
D	F	02/04/2025	ELKINS HARDWARE	5.18	01	4970	07	00
D	F	02/03/2025	ELKINS HARDWARE	38.26	01	4970	07	00
D	F	02/03/2025	WAL-MART #5316	93.66	01	4970	07	00
D	F	01/30/2025	ELKINS HARDWARE	17.98	01	4970	07	00
D	F	01/30/2025	ELKINS HARDWARE	35.72	01	4970	07	00
D	F	01/29/2025	ELKINS HARDWARE	72.94	01	4970	07	00
D	F	01/29/2025	ELKINS HARDWARE	35.99	01	4900	06	00
D	F	01/28/2025	ELKINS HARDWARE	7.98	01	4970	07	00
D	F	01/28/2025	ELKINS HARDWARE	41.94	01	4970	07	00
D	F	01/27/2025	THE HOME DEPOT #6549	49.96	01	4900	06	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
D	F	01/28/2025	ELKINS HARDWARE	13.37	01	4970	07	00
D	F	01/27/2025	ELKINS HARDWARE	28.28	01	4970	07	00
D	F	01/27/2025	ELKINS HARDWARE	6.78	01	4970	07	00
D	F	01/25/2025	ELKINS HARDWARE	2.20	01	4900	06	00
D	F	01/23/2025	ELKINS HARDWARE	28.56	01	4970	07	00
D	F	01/22/2025	ELKINS HARDWARE	26.36	01	4970	07	00
D	F	01/21/2025	ELKINS HARDWARE	27.98	01	4970	07	00
D	F	01/17/2025	ELKINS HARDWARE	19.99	01	4970	07	00
D	F	01/16/2025	MARKS PLUMBING PARTS	255.90	01	4970	07	00
D	F	01/16/2025	ELKINS HARDWARE	71.96	01	4900	06	00
D	F	01/16/2025	ELKINS HARDWARE	25.50	01	4970	07	00
D	F	01/16/2025	ELKINS HARDWARE	44.25	01	4970	07	00
D	F	01/15/2025	ELKINS HARDWARE	38.55	01	4970	07	00
D	F	01/15/2025	ELKINS HARDWARE	29.55	01	4970	07	00
D	F	01/14/2025	WM SUPERCENTER #5316	136.31	01	4970	07	00
C	G	01/22/2025	TARRANT CO TX MED EXAM	19.50	01	4665	05	00
C	G	01/22/2025	TARRANT CO TX MED EXAM	650.00	01	4665	05	00
C	G	01/07/2025	ARMSTRONG FORENSIC LAB	1,187.00	01	4665	05	00
D	G	02/04/2025	ELKINS HARDWARE	38.38	14	4620	00	00
D	G	02/04/2025	CTN EDUCATIONAL SERVIC	150.00	14	6150	00	00
D	G	01/23/2025	O'REILLY 1066	57.26	14	4620	00	00
D	G	01/23/2025	ELKINS HARDWARE	38.20	14	4620	00	00
D	G	01/16/2025	ELKINS HARDWARE	63.00	14	4620	00	00
D	G	01/13/2025	NORTHERN TOOL	167.98	14	4200	00	00
D	G	01/13/2025	NORTHERN TOOL	179.99	14	4620	00	00
D	G	01/08/2025	ELKINS HARDWARE	194.37	14	4620	00	00
K	H	02/03/2025	AMZN MKTP US*Z75SW0E10	25.50	01	4600	09	00
K	H	02/04/2025	AMAZON MKTPL*Z71K56OH1	9.97	01	4500	09	00
K	H	02/04/2025	AMAZON.COM*Z79AZ6OE1	17.09	01	4500	09	00
K	H	02/03/2025	AMAZON.COM*F72RR5MJ3	16.16	01	4500	09	00
K	H	02/01/2025	AMAZON.COM*ZC1Q13YO0	257.06	20	4500	62	00
K	H	01/30/2025	AMZN MKTP US*Z75MU86M2	15.99	01	4500	09	00
K	H	01/30/2025	TEXAS LIBRARY ASSOCIAT	515.00	01	6150	09	00
K	H	01/29/2025	AMAZON MKTPL*ZC2074BB0	67.48	01	4600	09	00
K	H	01/29/2025	AMZN MKTP US*ZC9260HR0	28.98	01	4910	09	00
K	H	01/30/2025	AMAZON.COM*ZC4EL4ZY1	39.55	01	4600	09	00
K	H	01/29/2025	AMAZON MKTPL*ZC1M92OQ1	7.75	01	4910	09	00
K	H	01/29/2025	AMAZON MKTPL*ZC8UT3OR1	92.29	01	4910	09	00

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K	H	01/26/2025	AMAZON MKTPL*ZG26G48U1	210.55	01	4500	09	00
K	H	01/23/2025	AMAZON MKTPL*ZG1DV7210	78.34	01	4500	09	00
K	H	01/23/2025	AMAZON.COM*ZC6C01BA2	60.17	01	4500	09	00
K	H	01/17/2025	AMAZON.COM*ZG0VN3QZ2	59.54	01	4500	09	00
K	H	01/17/2025	AMZN MKTP US*Z51G51ZD1	7.83	01	4500	09	00
K	H	01/18/2025	AMAZON.COM*ZG3QR5SE2	295.22	01	4500	09	00
K	H	01/18/2025	BAKER & TAYLOR - BOOKS	59.20	01	4500	09	00
K	H	01/18/2025	BAKER & TAYLOR - BOOKS	146.42	01	4500	09	00
K	H	01/14/2025	TEXAS LIBRARY ASSOCIAT	181.00	01	6100	09	00
K	H	01/14/2025	AMAZON.COM*ZG0CJ2LO2	18.99	01	4500	09	00
K	H	01/14/2025	AMAZON MKTPL*ZG5GE8402	111.14	01	4910	09	00
K	H	01/07/2025	AMAZON.COM*ZD2MT1YO2	10.99	01	4500	09	00
K	H	01/06/2025	AMAZON.COM*ZD2GF34A0	260.04	01	4500	09	00
K	H	01/06/2025	AMAZON.COM*ZP7DI3V41	18.99	01	4500	09	00
E	H	01/22/2025	ELKINS HARDWARE	18.17	01	4980	06	00
K	H	01/07/2025	ELKINS HARDWARE	97.99	01	4910	11	00
K	H	01/06/2025	1ST PLACE SIGNS	120.00	01	4910	11	00
M	H	02/03/2025	JERSEY MIKES 15114	171.90	01	6110	02	00
M	H	02/01/2025	SHIPLEY DO-NUTS - FC02	78.80	01	6110	02	00
M	H	01/21/2025	ADOBE *ADOBE	19.99	05	4600	50	00
M	H	01/06/2025	WAL-MART #5316	13.92	05	4600	50	00
A	H	02/03/2025	AMAZON MKTPL*Z72VS0PJ0	69.04	01	4910	09	00
A	H	02/03/2025	AMAZON.COM*9Q4QQ5HI3	21.99	01	4500	09	00
A	H	02/04/2025	AMAZON.COM*Z78N33PT0	7.99	01	4500	09	00
A	H	02/03/2025	AMAZON.COM*Z71YV2PY0	10.28	01	4500	09	00
A	H	02/01/2025	AMAZON.COM*Z77H31U62	27.70	01	4500	09	00
A	H	01/30/2025	TEXAS LIBRARY ASSOCIAT	225.00	01	6100	09	00
A	H	01/30/2025	TEXAS LIBRARY ASSOCIAT	500.00	01	6150	09	00
A	H	01/26/2025	AMAZON.COM*ZG78W6VO1	113.20	01	4500	09	00
A	H	01/25/2025	WM SUPERCENTER #5316	111.56	01	4910	09	00
A	H	01/25/2025	AMAZON MKTPL*ZG8JK7151	26.85	01	4500	09	00
A	H	01/26/2025	AMAZON.COM*ZC3HE54D0	29.87	01	4500	09	00
A	H	01/22/2025	AMAZON.COM*ZG2RU38P0	37.43	01	4500	09	00
A	H	01/18/2025	BAKER & TAYLOR - BOOKS	38.81	01	4500	09	00
B	J	01/27/2025	BLN*ATERA	116.40	01	6100	14	00
S	J	01/29/2025	ATWOOD 59 LAKE WORTH	127.96	01	4200	10	00
L	L	01/07/2025	ELKINS HARDWARE	11.27	01	4900	06	00
T	M	01/29/2025	EDEN K9 CONSULTING	174.00	12	6150	00	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
T	M	01/28/2025	TRACTOR SUPPLY #2371	91.99	12	6150	00	00
T	M	01/09/2025	TEXACO 0376837	20.00	12	6150	00	00
T	M	01/09/2025	SP BORN PRIMITIVE	246.75	01	4200	05	00
R	M	01/06/2025	THE HOME DEPOT #6549	169.95		4901	50	00
R	M	01/06/2025	ELKINS HARDWARE	40.67	05	4901	50	00
J	M	01/29/2025	ELKINS HARDWARE	10.99	05	4901	50	00
J	M	01/07/2025	ELKINS HARDWARE	17.38	05	4901	50	00
J	M	01/06/2025	ELKINS HARDWARE	39.07	05	4901	50	00
J	M	01/06/2025	ELKINS HARDWARE	386.98	05	4901	50	00
D	M	01/18/2025	O'REILLY 1066	77.97	01	4970	05	00
J	M	02/04/2025	AMAZON MKTPL*Z79EE6GE0	57.98	01	4930	12	00
J	M	02/04/2025	ELKINS HARDWARE	45.69	01	4930	12	00
J	M	02/03/2025	TIRE STORE SERVICE CEN	20.60	01	4865	12	00
J	M	02/03/2025	AMZN MKTP US*Z78HC11W0	64.49	01	4930	12	00
J	M	01/30/2025	PIERCE MFG	1,089.00	01	6150	12	00
J	M	01/28/2025	SIDDONS MARTIN EMERGEN	457.50	01	4930	12	00
J	M	01/28/2025	SIDDONS MARTIN EMERGEN	68.24	01	4930	12	00
J	M	01/28/2025	TRUCK TECHNIQUES	455.00	01	7000	06	00
J	M	01/29/2025	TIRE STORE SERVICE CEN	18.46	01	4930	12	00
J	M	01/27/2025	IDENTOGO - TX FINGERPR	10.21	01	6150	12	00
J	M	01/28/2025	AMAZON MKTPL*ZG14C49T1	299.99	01	7000	06	00
J	M	01/28/2025	AMAZON MKTPL*ZG86T87Z1	299.99	01	7000	06	00
J	M	01/24/2025	BASS PRO STORE GRAPEVI	189.97	01	4200	12	00
J	M	01/23/2025	PIERCE MFG	1,452.00	01	6150	12	00
J	M	01/22/2025	HOLT CAT- MF	72.28	01	4930	12	00
J	M	01/22/2025	NORMAN RADIATOR SERVIC	100.00	01	4930	12	00
J	M	01/22/2025	ELKINS HARDWARE	8.58	01	4930	12	00
J	M	01/15/2025	CERTIFIED LABORATORIES	383.45	01	4860	12	00
J	M	01/16/2025	MERITUS NORTH TEXAS	128.51	01	4860	12	00
J	M	01/14/2025	SAFETY KLEEN SYSTEMS	455.48	01	4860	12	00
R	M	01/29/2025	ELKINS HARDWARE	25.95	01	4970	07	00
R	M	01/29/2025	ELKINS HARDWARE	22.36	01	4970	07	00
R	M	01/29/2025	ELKINS HARDWARE	176.55	01	4970	07	00
R	M	01/29/2025	ELKINS HARDWARE	28.25	01	4970	07	00
R	M	01/06/2025	THE HOME DEPOT #6549	51.84	01	4970	07	00
R	M	01/06/2025	ELKINS HARDWARE	67.45	01	4970	07	00
M	M	01/28/2025	ALBERTSONS #4102	100.00	01	6110	02	00
M	M	01/28/2025	WAL-MART #5316	620.55	01	6110	02	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
M	M	01/24/2025	JPMC FEE	2.50	01	4935	12	00
M	M	01/24/2025	TARRANT COUNTY MV PYMT	16.75	01	4935	12	00
M	M	01/24/2025	251 PLAT PARKING	4.00	01	4935	12	00
M	M	01/17/2025	TEXAS RANGERS TICKETS	14,238.00	01	5664	02	00
M	M	01/07/2025	LEGALSHIELD *MEMBRSHI	425.90	01	2348	00	00
A	M	02/04/2025	ELKINS HARDWARE	13.68	01	4970	07	00
A	M	01/29/2025	ELKINS HARDWARE	31.38	01	4970	07	00
A	M	01/06/2025	ELKINS HARDWARE	5.00	01	4970	07	00
A	M	01/06/2025	ELKINS HARDWARE	12.87	01	4900	06	00
A	M	01/06/2025	ELKINS HARDWARE	8.34	01	4980	06	00
E	M	01/15/2025	WM SUPERCENTER #5316	248.00	01	4970	04	00
E	M	01/08/2025	ELKINS HARDWARE	24.16	01	4970	04	00
R	N	01/30/2025	ATLAS UTILITY SUPPLY C	23,806.20	05	4975	50	00
R	N	01/27/2025	LCRA EBILL	828.00	05	6826	50	00
R	N	01/19/2025	AMAZON PRIME*Z52RN7XA1	14.99	01	4980	06	00
R	N	01/09/2025	RACETRAC2515 00025155	37.59	01	4850	12	00
R	N	01/11/2025	CAR WASH USA EXPRESS #	22.00	01	4980	06	00
J	P	01/30/2025	ELKINS HARDWARE	40.98	01	4970	07	00
J	P	01/29/2025	ELKINS HARDWARE	9.39	01	4970	07	00
J	P	01/29/2025	ELKINS HARDWARE	5.99	01	4970	07	00
J	P	01/29/2025	ELKINS HARDWARE	47.85	01	4970	07	00
J	P	01/29/2025	ELKINS HARDWARE	12.64	01	4970	07	00
J	P	01/23/2025	ELKINS HARDWARE	61.34	01	4980	06	00
J	P	01/22/2025	ELKINS HARDWARE	33.26	01	4980	06	00
J	P	01/06/2025	ELKINS HARDWARE	21.99	01	4970	07	00
L	P	01/31/2025	ALERT 360	421.10	01	4900	06	00
L	P	01/31/2025	ALERT 360	69.00	01	4900	06	00
L	P	01/31/2025	ATT* BILL PAYMENT	342.20	01	6850	06	00
L	P	01/31/2025	ATT* BILL PAYMENT	80.00	01	4980	06	00
L	P	01/31/2025	ATT* BILL PAYMENT	52.64	01	6850	07	00
L	P	01/31/2025	ATT* BILL PAYMENT	.00	01	6850	06	00
L	P	01/31/2025	ATT* BILL PAYMENT	40.00	14	4620	00	00
L	P	01/31/2025	ATT* BILL PAYMENT	46.13	01	6850	12	00
L	P	01/31/2025	ATT* BILL PAYMENT	272.79	01	6850	11	00
L	P	01/31/2025	ATT* BILL PAYMENT	382.89	01	6850	10	00
L	P	01/31/2025	ATT* BILL PAYMENT	521.69	05	6850	50	00
L	P	01/31/2025	ATT* BILL PAYMENT	80.00	05	4901	50	00
L	P	01/31/2025	ATT* BILL PAYMENT	84.12	01	6850	02	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
L	P	01/31/2025	ATT* BILL PAYMENT	50.04	01	6850	03	00
L	P	01/31/2025	ATT* BILL PAYMENT	50.04	01	6850	14	00
L	P	01/31/2025	ATT* BILL PAYMENT	92.26	01	6850	08	00
L	P	01/30/2025	ATT*BILL PAYMENT	157.40	01	6850	06	00
L	P	01/30/2025	ATT*BILL PAYMENT	78.70	01	6850	12	00
L	P	01/30/2025	ATT*BILL PAYMENT	78.70	01	6850	06	00
L	P	01/30/2025	ATT*BILL PAYMENT	178.05	01	6850	11	00
L	P	01/30/2025	ATT*BILL PAYMENT	157.40	01	6850	10	00
L	P	01/30/2025	ATT*BILL PAYMENT	78.70	01	6850	08	00
L	P	01/30/2025	ATT*BILL PAYMENT	423.50	05	6850	50	00
L	P	01/30/2025	ATT*BILL PAYMENT	196.75	01	6850	02	00
L	P	01/30/2025	ATT*BILL PAYMENT	39.35	01	6850	14	00
L	P	01/30/2025	BTS*UNIFIRST CORPORATI	299.52	01	4200	12	00
L	P	01/30/2025	BTS*UNIFIRST CORPORATI	1,058.72	05	4200	50	00
L	P	01/30/2025	BTS*UNIFIRST CORPORATI	630.25	01	4900	06	00
L	P	01/30/2025	BTS*UNIFIRST CORPORATI	347.50	01	4200	06	00
L	P	01/30/2025	BTS*UNIFIRST CORPORATI	247.10	01	4200	07	00
L	P	01/30/2025	BTS*UNIFIRST CORPORATI	158.90	01	4200	12	00
L	P	01/30/2025	BTS*UNIFIRST CORPORATI	118.60	14	4200	00	00
L	P	01/30/2025	BTS*UNIFIRST CORPORATI	628.50	05	4200	50	00
L	P	01/28/2025	WAL-MART #5316	38.58	01	6110	02	00
L	P	01/29/2025	AMAZON MKTPL*ZC8959CY1	43.98	05	4600	50	00
L	P	01/28/2025	WM SUPERCENTER #5316	256.26	05	4600	50	00
L	P	01/21/2025	RICOH USA, INC	5.38	01	4600	10	00
L	P	01/21/2025	RICOH USA, INC	5.38	05	4600	50	00
L	P	01/21/2025	RICOH USA, INC	3.59	01	4600	10	00
L	P	01/21/2025	RICOH USA, INC	3.59	05	4600	50	00
L	P	01/16/2025	NCOURT *TXTARRANTCOSWP	74.31	01	5273	02	00
L	P	01/14/2025	FINANCIAL SERVICES	139.77	01	4600	10	00
L	P	01/14/2025	FINANCIAL SERVICES	129.38	05	4600	50	00
L	P	01/14/2025	STAPLES 00112540	137.26	05	4600	50	00
A	P	01/29/2025	TELEFLEX LLC	100.00	01	4975	04	00
A	P	01/29/2025	TELEFLEX LLC	598.00	01	4975	04	00
A	P	01/21/2025	BOUND TREE MEDICAL LLC	978.63	01	4975	04	00
C	P	01/30/2025	SP BORN PRIMITIVE	957.00	01	4200	05	00
R	R	01/28/2025	FBI NATIONAL ACADEMY A	375.00	01	6150	05	00
R	R	01/23/2025	TX POLICE* O #7318	550.00	01	6150	05	00
R	R	01/13/2025	ATT* BILL PAYMENT	1,556.11	01	6850	05	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
R	R	01/08/2025	SQ *RKR PROTECTION INV	637.80	01	2403	00	00
R	R	01/07/2025	ALLSUPS #102103	58.20	01	4970	05	00
G	R	01/31/2025	MURPHY6929ATWALMART	26.74	01	4850	12	00
G	R	01/28/2025	AMAZON MKTPL*ZC5352G00	9.45	14	4620	00	00
G	R	01/08/2025	TCEQ IND RENEWAL LIC	111.00	14	6150	00	00
M	R	01/27/2025	US ECOLOGY LIVONIA	140.00	05	4971	50	00
M	R	01/16/2025	AMAZON MKTPL*Z56TR4BM0	159.00	14	4620	00	00
M	R	01/15/2025	AMAZON MKTPL*ZG9O931E2	29.98	14	4620	00	00
M	R	01/15/2025	ICMA ONLINE	200.00	14	6150	00	00
M	R	01/16/2025	AMAZON MKTPL*Z56JL9B90	27.99	14	4620	00	00
M	R	01/12/2025	AMAZON MKTPL*Z53C20KS2	20.99	14	4620	00	00
M	R	01/08/2025	MY HOURS	288.00	14	4620	00	00
E	R	01/31/2025	TEXAS LIBRARY ASSOCIAT	398.00	01	6150	09	00
E	R	01/30/2025	CIRCLE K #2744528	10.68	01	4910	09	00
E	R	02/02/2025	STAR TELEGRAM CIRULATI	104.79	01	6100	09	00
E	R	01/30/2025	PLAYAWAY PRODUCTS LLC	58.22	01	4500	09	00
E	R	01/30/2025	WAL-MART #5316	45.87	01	4600	09	00
E	R	01/30/2025	TEXAS LIBRARY ASSOCIAT	213.00	01	6100	09	00
E	R	01/29/2025	REAL THREAD	2,420.10	20	4750	62	00
E	R	01/28/2025	PLAYAWAY PRODUCTS LLC	345.57	01	4500	09	00
E	R	01/28/2025	AMAZON.COM	14.99	01	4500	09	00
E	R	01/28/2025	AMAZON.COM	44.25	01	4500	09	00
E	R	01/28/2025	AMAZON.COM	28.44	01	4500	09	00
E	R	01/27/2025	AJ SOUTHWEST LANDSCAPE	55.00	20	5245	62	00
E	R	01/24/2025	SQ *BENBROOK PUBLIC LI	20.00	01	6150	09	00
E	R	01/23/2025	WM SUPERCENTER #5316	54.44	01	4910	09	00
E	R	01/22/2025	AMAZON.COM*ZC6006PF2	198.19	01	4500	09	00
E	R	01/22/2025	AMAZON.COM*ZG7R42V40	48.39	01	4600	09	00
E	R	01/17/2025	DEMCO INC	133.50	20	4750	62	00
E	R	01/16/2025	AMAZON.COM*ZG7IJ5VX2	43.47	01	4500	09	00
E	R	01/16/2025	PRIME VIDEO *Z56W37F21	5.99	01	4910	09	00
E	R	01/15/2025	IN *DOLAN GEIMAN INC	500.00	20	4750	62	00
E	R	01/16/2025	AMAZON.COM*ZD8925YA1	57.96	01	4500	09	00
E	R	01/14/2025	USPS PO 4832610179	24.13	01	4600	09	00
E	R	01/13/2025	AMAZON.COM*ZG3O17CJ2	57.09	01	4600	09	00
E	R	01/14/2025	AMAZON MKTPL*Z57JM8TK0	76.38	01	4600	09	00
E	R	01/14/2025	AMAZON.COM*ZD1YT0QT1	149.28	01	4500	09	00
E	R	01/12/2025	BAKER & TAYLOR - BOOKS	1,091.23	01	4500	09	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
E	R	01/12/2025	BAKER & TAYLOR - BOOKS	345.09	01	4500	09	00
E	R	01/12/2025	BAKER & TAYLOR - BOOKS	6.54	20	4500	62	00
E	R	01/07/2025	AMAZON MKTPL*ZD3NB0A40	19.95	01	4500	09	00
E	R	01/08/2025	AMAZON MKTPL*ZD6MV20D0	15.99	01	4500	09	00
E	R	01/06/2025	AMAZON.COM*ZD9931LL0	9.99	20	4500	62	00
E	R	01/06/2025	PLAYAWAY PRODUCTS LLC	272.35	01	4500	09	00
E	R	01/07/2025	AMZN MKTP US*ZP83X98I1	52.32	01	4500	09	00
J	R	02/03/2025	SSI GAINESVILLE FEB 10	100.00	01	6100	10	00
J	R	01/27/2025	LOWES #01582*	85.20	01	4900	06	00
J	R	01/27/2025	ELKINS HARDWARE	4.99	01	4600	10	00
J	R	01/14/2025	ELKINS HARDWARE	7.78	01	4900	06	00
J	R	01/08/2025	WAL-MART #5316	93.91	01	4900	06	00
F	R	02/04/2025	LOWES #01582*	33.56	01	4900	06	00
F	R	02/04/2025	ELKINS HARDWARE	96.40	01	4900	06	00
F	R	02/03/2025	ELKINS HARDWARE	42.35	01	4900	06	00
F	R	02/03/2025	ELKINS HARDWARE	15.99	01	4980	06	00
F	R	02/03/2025	PEARCE OFFICE FURNITUR	499.00	01	4900	06	00
F	R	01/30/2025	THE HOME DEPOT #6549	323.42	01	4900	06	00
F	R	01/29/2025	THE HOME DEPOT #6549	83.84	01	4900	06	00
F	R	01/29/2025	ELKINS HARDWARE	15.99	01	4970	07	00
F	R	01/28/2025	THE HOME DEPOT #6549	523.65	01	4900	06	00
F	R	01/29/2025	ELKINS HARDWARE	.96	01	4970	07	00
F	R	01/29/2025	ELKINS HARDWARE	2.40	01	4970	07	00
F	R	01/29/2025	ELKINS HARDWARE	4.99	01	4970	07	00
F	R	01/29/2025	ELKINS HARDWARE	7.99	01	4970	07	00
F	R	01/28/2025	ELKINS HARDWARE	11.57	01	4900	06	00
F	R	01/28/2025	ELKINS HARDWARE	17.95	01	4900	06	00
F	R	01/23/2025	ELKINS HARDWARE	41.91	01	4980	06	00
F	R	01/14/2025	ELKINS HARDWARE	4.59	01	4980	06	00
F	R	01/14/2025	ELKINS HARDWARE	30.86	01	4900	06	00
F	R	01/10/2025	ELKINS HARDWARE	30.36	01	4980	06	00
F	R	01/08/2025	ATWOOD 59 LAKE WORTH	156.86	01	4980	06	00
F	R	01/06/2025	ELKINS HARDWARE	23.17	01	4980	06	00
C	R	01/30/2025	ELKINS HARDWARE	15.00	05	4901	50	00
C	R	01/27/2025	WAL-MART #5316	79.46	05	4901	50	00
C	R	01/23/2025	ELKINS HARDWARE	202.40	05	4901	50	00
C	R	01/22/2025	ASCO EQUIPMENT EULESS	86.32	05	4901	50	00
C	R	01/21/2025	ELKINS HARDWARE	382.06	05	4901	50	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
C	R	01/16/2025	THE HOME DEPOT #6549	45.92	05	4901	50	00
C	R	01/16/2025	HARBOR FREIGHT TOOLS31	204.83	05	4901	50	00
C	R	01/14/2025	O'REILLY 1066	131.96	05	4901	50	00
C	R	01/14/2025	ELKINS HARDWARE	201.79	05	4901	50	00
C	R	01/08/2025	WM SUPERCENTER #5316	199.40	05	4901	50	00
D	S	02/03/2025	ELKINS HARDWARE	19.99	01	4970	07	00
D	S	01/28/2025	ALTUS TRAFFIC MANAGEME	2,425.12	16	7000	00	00
D	S	01/28/2025	ELKINS HARDWARE	45.98	01	4980	06	00
D	S	01/23/2025	ALTUS TRAFFIC MANAGEME	772.12	01	4981	06	00
D	S	01/21/2025	THE HOME DEPOT #6549	141.89	01	4900	06	00
D	S	01/15/2025	THE HOME DEPOT #6549	501.92	01	4980	06	00
D	S	01/15/2025	THE HOME DEPOT #8521	1,457.74	01	4970	07	00
D	S	01/15/2025	THE HOME DEPOT #8521	1,457.74	01	4980	06	00
D	S	01/13/2025	O'REILLY 1066	16.99	01	4980	06	00
D	S	01/08/2025	WAL-MART #5316	8.94	05	4600	50	00
K	S	01/14/2025	SAMSCLUB.COM	281.86	01	4753	08	00
K	S	01/15/2025	AMAZON MKTPL*ZD9M427T1	319.54	01	4753	08	00
K	S	01/14/2025	WAL-MART #0807	55.72	01	5235	08	00
K	S	01/14/2025	SAMSCLUB #8268	140.91	01	5235	08	00
C	S	01/30/2025	SWINGSETMALL.COM	69.95	01	4970	07	00
C	S	01/08/2025	THE HOME DEPOT #0540	164.64	01	4900	06	00
C	S	01/07/2025	BOOT BARN #358	186.99	01	4200	06	00
C	S	01/06/2025	ELKINS HARDWARE	27.99	01	4900	06	00
D	S	01/28/2025	ATT* BILL PAYMENT	562.96	01	6850	04	00
D	S	01/15/2025	WM SUPERCENTER #5316	69.97	01	4970	04	00
D	S	01/15/2025	ELKINS HARDWARE	13.38	01	4970	04	00
D	S	01/07/2025	GIGAPARTS, INC.	124.53	01	5232	15	00
J	T	01/31/2025	PET SUPPLIES PLUS 4013	69.98	01	5348	04	00
J	T	01/27/2025	WM SUPERCENTER #5316	337.88	01	4970	04	00
J	T	01/26/2025	TEXAS COMM FIRE PROT	87.17	01	6150	04	00
E	T	02/01/2025	STAPLS7650850183000001	71.87	01	4600	03	00
E	T	02/01/2025	STAPLS7650850183000001	7.39	01	4600	02	00
E	T	02/01/2025	QUILL CORPORATION	.42	01	4600	02	00
E	T	01/29/2025	QUILL CORPORATION	209.69	01	4300	03	00
E	T	01/29/2025	QUILL CORPORATION	82.79	01	4300	02	00
E	T	01/25/2025	STAPLS7909688219000001	79.09	01	4300	03	00
E	T	01/16/2025	QUILL CORPORATION	13.40	01	4600	02	00
E	T	01/16/2025	QUILL CORPORATION	6.59	01	4600	03	00

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E	T	01/16/2025	QUILL CORPORATION	212.39	01	4300	02	00
E	T	01/16/2025	QUILL CORPORATION	13.93	01	4600	02	00
E	T	01/16/2025	QUILL CORPORATION	6.86	01	4600	03	00
E	T	01/15/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	01/15/2025	IN *PATRIOT FILTER SER	637.00	01	4900	06	00
E	T	01/15/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	01/15/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	01/14/2025	EMPIRE PAPER	89.12	01	4600	02	00
V	V	01/29/2025	SECURE ON-SITE SHREDDI	43.00	01	4600	02	00
V	V	01/29/2025	SECURE ON-SITE SHREDDI	43.00	01	4600	05	00
V	V	01/29/2025	SECURE ON-SITE SHREDDI	43.00	05	4600	50	00
V	V	01/27/2025	PAYPAL *TX TX	50.00	01	6100	02	00
V	W	01/17/2025	PODS	229.00	01	4750	08	00
J	W	01/31/2025	VCA ANIMAL HOSP #627	138.36	01	5251	11	00
J	W	01/30/2025	AXON	34.00	01	4910	11	00
J	W	01/30/2025	STAPLES 00112540	529.99	01	4600	11	00
J	W	01/29/2025	WM SUPERCENTER #5316	149.00	01	4600	11	00
J	W	01/30/2025	AMAZON.COM	45.47	01	4200	11	00
J	W	01/29/2025	AMAZON.COM*Z75QZ9MZ2	52.61	01	4200	11	00
J	W	01/29/2025	WM SUPERCENTER #5316	153.87	01	4600	11	00
J	W	01/27/2025	IN *TEXAS COALITION FO	455.00	01	2354	00	00
J	W	01/24/2025	AMAZON PRIME*ZG0493NZ1	14.99	01	4600	11	00
J	W	01/24/2025	ULINE *SHIP SUPPLIES	1,007.14	01	4752	11	00
J	W	01/23/2025	AMAZON.COM*ZG1B30DI0	181.88	01	4200	11	00
J	W	01/23/2025	AMZN MKTP US*ZG2OB9OI1	199.96	01	4200	11	00
J	W	01/24/2025	ULINE *SHIP SUPPLIES	732.14	01	4600	11	00
J	W	01/22/2025	IN *TEXAS COALITION FO	15.00	01	2354	00	00
J	W	01/22/2025	AMAZON MKTPL*ZC0W09VW2	31.98	01	4752	11	00
J	W	01/22/2025	ELKINS HARDWARE	54.98	01	4752	11	00
J	W	01/21/2025	ELKINS HARDWARE	18.38	01	4752	11	00
J	W	01/16/2025	M-PAK, INC	408.00	01	4200	11	00
J	W	01/15/2025	ELKINS HARDWARE	83.96	01	4752	11	00
J	W	01/15/2025	AMZN MKTP US*ZD8TA87N1	8.98	01	4200	11	00
J	W	01/14/2025	M-PAK, INC	119.92	01	4200	11	00
J	W	01/14/2025	NTTA AUTOCHARGE	250.00	01	6150	11	00
J	W	01/14/2025	IN *TEXAS COALITION FO	160.00	01	2354	00	00
J	W	01/14/2025	IN *TEXAS COALITION FO	105.00	01	2354	00	00
J	W	01/14/2025	THE RDI CORPORATION	365.65	01	4300	11	00

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J	W	01/13/2025	AMAZON.COM*Z52HI9Z90	91.96	01	4752	11	00
J	W	01/13/2025	AMZN MKTP US*Z50SS7NP0	49.99	01	4200	11	00
J	W	01/13/2025	AMAZON.COM*ZD8W53MZ1	25.00	01	4200	11	00
J	W	01/07/2025	LEXISNEXIS RISK SOL	100.00	01	4600	11	00
J	W	01/07/2025	ELKINS HARDWARE	64.95	01	4752	11	00
F	W	02/04/2025	O'REILLY 1066	106.00	01	4930	12	00
F	W	02/04/2025	O'REILLY 1066	26.62	01	4930	12	00
F	W	02/04/2025	O'REILLY 1066	36.04	01	4930	12	00
F	W	02/04/2025	O'REILLY 1066	49.97	01	4930	12	00
F	W	02/04/2025	OGBURN TRUCK PARTS LP	25.26	01	4930	12	00
F	W	02/03/2025	O'REILLY 1066	677.81	01	4930	12	00
F	W	02/03/2025	O'REILLY 1066	69.15	01	4930	12	00
F	W	01/30/2025	JPMC FEE	2.50	01	4935	12	00
F	W	01/30/2025	O'REILLY 1066	75.47	01	4930	12	00
F	W	01/30/2025	TARRANT COUNTY MV PYMT	61.50	01	4935	12	00
F	W	01/30/2025	CRS AUTO REPAIR	18.50	01	4935	12	00
F	W	01/30/2025	O'REILLY 1066	47.96	01	4930	12	00
F	W	01/28/2025	O'REILLY 1066	15.27	01	4930	12	00
F	W	01/28/2025	CRS AUTO REPAIR	92.50	01	4935	12	00
F	W	01/28/2025	O'REILLY 1066	4.07	01	4930	12	00
F	W	01/28/2025	O'REILLY 1066	67.20	01	4930	12	00
F	W	01/28/2025	O'REILLY 1066	253.92	01	4930	12	00
F	W	01/27/2025	JPMC FEE	2.50	01	4935	12	00
F	W	01/27/2025	TARRANT COUNTY MV PYMT	23.25	01	4930	12	00
F	W	01/27/2025	O'REILLY 1066	9.99	01	4860	12	00
F	W	01/23/2025	PTG OF FORT WORTH	131.99	01	4930	12	00
F	W	01/22/2025	O'REILLY 1066	44.00	01	4930	12	00
F	W	01/22/2025	O'REILLY 1066	44.00	01	4930	12	00
F	W	01/22/2025	O'REILLY 1066	391.67	01	4930	12	00
F	W	01/21/2025	O'REILLY 1066	309.66	01	4930	12	00
F	W	01/21/2025	O'REILLY 1066	309.66	01	4930	12	00
F	W	01/21/2025	ELKINS HARDWARE	57.88	01	4930	12	00
F	W	01/16/2025	O'REILLY 1066	8.71	01	4930	12	00
F	W	01/16/2025	O'REILLY 1066	49.97	01	4930	12	00
F	W	01/14/2025	O'REILLY 1066	54.21	01	4930	12	00
F	W	01/13/2025	O'REILLY 1066	13.98	01	4920	12	00
F	W	01/07/2025	JPMC FEE	2.50	01	4935	12	00
F	W	01/07/2025	TARRANT COUNTY MV PYMT	30.75	01	4935	12	00

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F	W	01/06/2025	O'REILLY 1066	293.26	01	4930	12	00
P	Z	02/04/2025	ULINE *SHIP SUPPLIES	1,460.86	01	4600	13	00
P	Z	02/04/2025	ULINE *SHIP SUPPLIES	1,460.86	01	4600	16	00
P	Z	01/31/2025	ACE PARKING 3759	20.00	01	6150	13	00
P	Z	02/02/2025	SENDINBLUE	29.00	01	4300	16	00
P	Z	01/30/2025	STAPLES 00117507	19.92	01	4600	13	00
P	Z	01/30/2025	STAPLES 00117507	22.99	01	4600	13	00
P	Z	01/30/2025	ACE PARKING 3759	20.00	01	6150	13	00
P	Z	01/27/2025	AMAZON MKTPL*ZC9M18090	31.96	01	4600	16	00
P	Z	01/23/2025	CHICK-FIL-A #03925	87.58	01	4750	16	00
P	Z	01/24/2025	CAR WASH USA EXPRESS #	22.00	01	4935	12	00
P	Z	01/16/2025	METRO GOLF CARS INC	384.50	20	4750	69	00
P	Z	01/16/2025	ICSC-NY	625.00	01	6150	13	00
P	Z	01/16/2025	PADDLE.NET* PLAUSIBLE	205.20	01	4300	16	00
P	Z	01/16/2025	B&H PHOTO 800-606-696	187.20	01	4750	16	00
P	Z	01/15/2025	XPRESSDOCS PARTNERS, L	34.16	01	4750	16	00
P	Z	01/15/2025	ELKINS HARDWARE	8.69	01	4600	13	00
P	Z	01/13/2025	HOMEDEPOT.COM	149.00	01	4600	13	00
P	Z	01/14/2025	ICSC-NY	175.00	01	6100	13	00
P	Z	01/14/2025	TEXAS MUNICIPAL LEAGUE	158.92	01	6100	13	00
P	Z	01/11/2025	ISSUU	252.00	01	4300	16	00
P	Z	01/07/2025	ULINE *SHIP SUPPLIES	78.35	01	4600	13	00
P	Z	01/07/2025	ULINE *SHIP SUPPLIES	78.35	01	4600	13	00
				146,097.81				
CITY	SAGINAW	01/17/2025	DECEMBER PAYMENT	118,621.28				00

TexPool
AN INVESTMENT SERVICE FOR PUBLIC FUNDS



Monthly Newsletter: February 2025

ANNOUNCEMENTS

February 2025

TexPool Presidents' Day Holiday Observance 2025

On **Monday, February 17, 2025**, TexPool will be closed for business in observance of **Presidents' Day**. No trading or settlement will occur on this date.

We welcome the following entities who joined TexPool in January 2025:

TexPool

City of Bayou Vista
City of Fulshear
City of Columbus
City of Barstow
Fort Bend County Municipal Utility District 157

TexPool Prime

City of Bayou Vista
City of Fulshear
City of Columbus
City of Barstow
Fort Bend County Municipal Utility District 157

Upcoming Events

2/23/2025
Government Treasurers' Organization of Texas (GTOT) Winter Seminar
San Antonio, TX

2/24/2025
Texas Association of School Business Officials (TASBO) Annual Conference
Austin, TX

TexPool Advisory Board Members

Patrick Krishock
Belinda Weaver
Deborah Laudermilk
Valarie Van Vlack
David Landeros
Sharon Matthews
Dina Edgar

Overseen by the State of Texas Comptroller of Public Accounts Glenn Hegar

Operated under the supervision of the Texas Treasury Safekeeping Trust Company

Economic and Market Commentary:
Don't be distracted by the Fed drama

February 1, 2025

We want inflation to fall while the economy and labor market remain strong. Everyone deserves this, and it's the reason the Federal Reserve decided last week to pause its rate-cutting cycle, leaving the fed funds target range at 4.25-4.50%. But investors in liquidity products have benefited from the elevated interest rates and should continue to if the pace of easing slows. The yields of most securities that funds and other vehicles hold are based on the market, rather than administered, meaning they tend to track the Fed moves. There's no better way to see this than looking at the recent asset flows into industry liquidity products since the Fed's December rate cut and year-end 2024.

In the Federal Open Market Committee meeting last week, Chair Jerome Powell said that the risks to the outcome he is hoping for are balanced between employment and inflation. With the release of the December Personal Consumption Expenditures Index (PCE), the latter might have added more weight on the scale. The PCE growth rate rose both monthly from November and year-over-year: from 0.1% to 0.3% and from 2.5% to 2.6%, respectively. The "core" PCE version, which strips out volatile energy and food prices, also had a higher rate from November but not for the annualized number: 0.1% to 0.2% and 2.8%, respectively.

(continued page 6)

Performance as of January 31, 2025

	TexPool	TexPool *Prime*
Current Invested Balance	$38,892,922,937	$15,690,752,746
Weighted Average Maturity**	40 Days	45 Days
Weighted Average Life**	93 Days	52 Days
Net Asset Value	1.00012	1.00011
Total Number of Participants	2,912	642
Management Fee on Invested Balance	0.0450%	0.0550%
Interest Distributed	$138,292,991.73	$57,796,526.13
Management Fee Collected	$1,258,317.97	$673,663.33
Current S&P Global Rating	AAAm	AAAm
Month Averages		
Average Invested Balance	$37,148,310,776	$15,060,991,893
Average Monthly Rate*	4.39%	4.52%
Average Weighted Average Maturity**	39	47
Average Weighted Average Life**	91	55

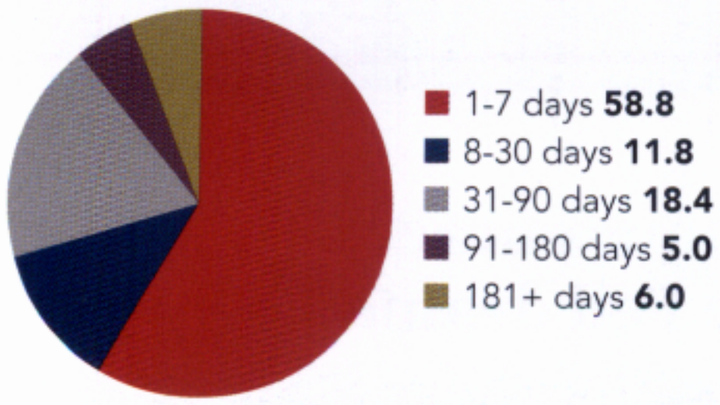
**This average monthly rate for TexPool Prime for each date may reflect a waiver of some portion or all of each of the management fees.*
***See page 2 for definitions.*
Past performance is no guarantee of future results.

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G35884-24 (2/25)

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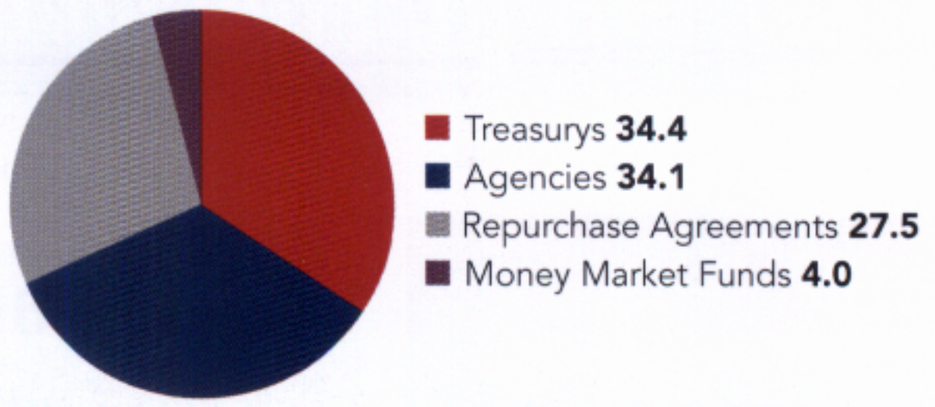
Portfolio by Maturity (%)

As of January 31, 2025



Portfolio by Type of Investment (%)

As of January 31, 2025



Portfolio Asset Summary as of January 31, 2025

	Book Value	Market Value
Uninvested Balance	-$10.13	-$10.13
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	79,414,668.29	79,414,668.29
Interest and Management Fees Payable	-138,298,076.50	-138,298,076.50
Payable for Investments Purchased	-1,284,146,891.24	-1,284,146,891.24
Accrued Expenses & Taxes	-44,848.75	-44,848.75
Repurchase Agreements	11,055,588,000.00	11,055,588,000.00
Mutual Fund Investments	1,617,085,200.00	1,617,085,200.00
Government Securities	13,705,684,120.17	13,705,632,495.49
US Treasury Bills	12,687,788,806.75	12,693,357,409.34
US Treasury Notes	1,169,851,968.87	1,170,737,752.75
Total	**$38,892,922,937.46**	**$38,899,325,699.25**

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool. The only source of payment to the Participants is the assets of TexPool. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services.

Participant Summary

	Number of Participants	Balance
School District	635	$12,361,165,793.48
Higher Education	60	$2,106,935,599.58
County	202	$4,348,949,562.51
Healthcare	95	$2,172,466,084.20
Utility District	944	$5,762,322,776.75
City	516	$9,498,166,728.49
Emergency Districts	114	$521,596,164.05
Economic Development Districts	95	$213,485,218.85
Transit/Toll Authorities	15	$694,830,204.89
River/Port Authorities	18	$384,735,441.66
Other	218	$829,761,666.40

****Definition of Weighted Average Maturity and Weighted Average Life**

WAM is the mean average of the periods of time remaining until the securities held in the fund's portfolio (a) are scheduled to be repaid, (b) would be repaid upon a demand by the fund or (c) are scheduled to have their interest rate readjusted to reflect current market rates. For government variable rate securities, if the interest rate is readjusted no less frequently than every 397 calendar days, the security shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate. For non-government variable rate securities, if the security has a scheduled maturity of 397 days or less the security is treated as maturing on the earlier of the date the security is scheduled to be repaid through demand or the period remaining until the next readjustment of the interest rate. If the variable rate security has a scheduled maturity that is more than 397 days it is the later of those two dates. The mean is weighted based on the percentage of the market value of the portfolio invested in each period.

WAL is calculated in the same manner as WAM, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool.

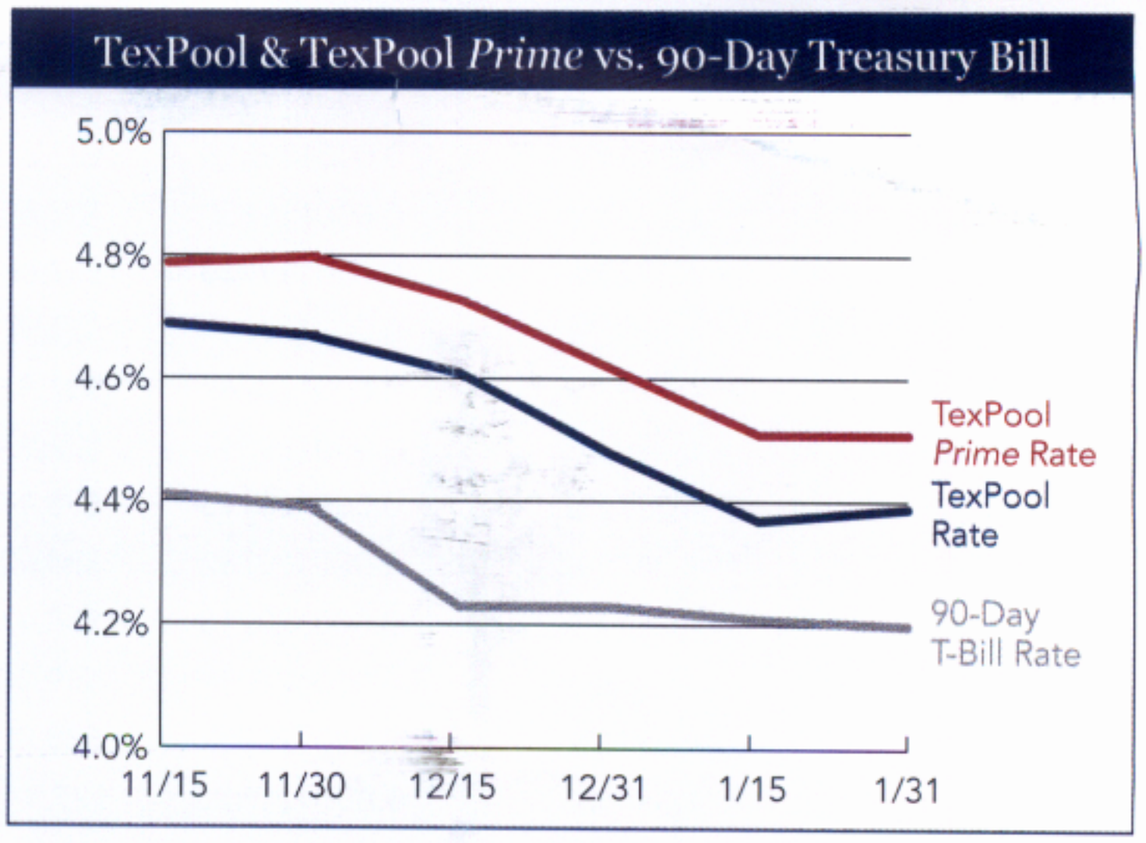
Participant Services
1001 Texas Ave. Suite 1150
Houston, TX 77002

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The uptick fits the trend of inflation's [illegible]eleration in recent months and is concerning to the Fed. Enough so that they held the target fed funds rate at 4.25-4.5% at the meeting, keeping monetary policy restrictive. Powell and company would love to push inflation to, or close to, their long-held PCE target of 2% without slowing the US economy. But a slowdown might be inevitable if they feel they must hold rates higher-for-longer to achieve that goal. If some of the tariffs that President Trump is considering prove inflationary—and that is not a guarantee—we might see rates elevated for much longer than the markets previously envisioned. We think the Fed will still cut rates as much as a half-percentage point this year, but even that should keep liquidity products in a good place as higher rates typically meant higher yields.

In his press conference following the Fed meeting last week, Powell tried to appear nonchalant about President Trump's recent remark that he would "demand" rate cuts. But it sure seemed Powell was boiling on the inside. He curtly told reporters he would not discuss Trump's comments in response to the very first question he fielded and was brusque when asked again. When reporters broadened the issue by asking how the Fed is preparing for potential tariffs, he tellingly responded by saying it's not the Fed's job to "criticize" administration policy. But when he made the point again, he added "or to praise." That didn't placate Trump, who lashed out at the decision to keep rates steady in a social post. It's going to be fun watching this clash of the titans over the remainder of Powell's term. At the end of the month, yields on 1-, 3-, 6- and 12-month US Treasuries were 4.31%, 4.29%, 4.31% and 4.16%, respectively.



90-Day Treasury Bill is a short-term debt instrument backed by the national government. These are used to collect immediate cash to meet outstanding obligations.

Any private investor can invest in a Treasury bill. The 90-Day Treasury Bill is a weighted average rate of the weekly auctions of 90-Day Treasury Bills.

Past performance is no guarantee of future results.

Tips for Preventing Financial Fraud

With cyber-crime and other social engineering attacks on the rise, TexPool offers tips, resources, and other suggestions to help protect your participating entity from potential financial fraud. Please visit the Financial Fraud Prevention page on TexPool.com to learn more.

February 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Miller Milling		**Completion date:** Complete	a. Completed. B. Contractor is working on final inspection punch list
Alpine Saginaw		**Completion Date** 05/01/2025	No new updates from last month's report: a. Developer is working on infrastructure. c. Scheduled Completion Date: 05/25
Assited Living Phase 3		**Completion Date** **Complete**	Contractor is working on the City's final inspection punch list for final acceptance.
Basswood Pedestrian Crossing		**Completion Date** Complete	No new updates from last month's report: City if waiting on contractor to remobilize.
Blazing Hospitality		**Completion date:** 05/30/2025	No new updates from last month's report: In Progress: Contractor is working on building structure.
Beltmill Villas		**Completion Date** TBD	No new updates from last month's report: a. All public improvements are completed. Phase 2 of 8 phases is complete. b. Developer is working on the infrastructures *Contact Chris Dyer with Building Inspections for further details*

February 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Tricon Saginaw (formally Hardwick)	HHS Residential, LLC 5601 Democracy Dr Suite 300 Plano, Tx 75024	**Completion date:** Unknown	No new updates from last month's report: Contractor is working on infrastructure. Scheduled Completion Date: Unknown
Wayside Middle School		**Completion date:** TBD	No new updates from last month's report: Contractor is working on infrastructure. a. Sanitary sewer, water and storm drain 90% complete. Only a few city tests remain. b. Fire lane paving is 20% complete. Paving is behind on schedule due to recent weather. General contractor is working on the building structures.
Saginaw Library and Senior Citizens Center		**Completion date:** TBD	a. All public improvements are complete. b. Contractor is working on the building structure *Contact Lee Howell for further details*
Knowles Drive Phase 2&3	DDM Construction	**Completion date:** TBD	**Phase II & III** i. Notice to Proceed: September 20, 2023 ii. Original Contract Duration: 730 Calendar Days iii. Days Used to Date: 531 days iv. Days Remaining: 199 days **McLeroy:** Sewer realignment is on hold until the City's engineer can submit a new profile. **NO OTHER CHANGES FROM LAST MONTH: Contractor had little activity due to weather and other delays**
Street Maintenance Fund Projects:			
Name of Project	**Status**	**Estimated Date of Completion**	
Planning & Zoning	**Location**	**Status**	
SUP to Allow Carport	1104 Roundhouse Dr.		P&Z Meeting: 02/11/25 (PZ voted to recommend approval to City Council with the condition that the structure not use a white paint color and for the overall aesthetic to macth and enhance the property - 3 members and 1 alternate present)
TXDOT Issues	**Location**	**Status**	
City Council Considerations			
SUP to Allow Carport	1104 Roundhouse Dr.		City Council Meeting: 02/18/25 (Council approved, 7/7 members present) Property owner to use white paint.
Miscellaneous Items	**Status**	**Completion Date**	

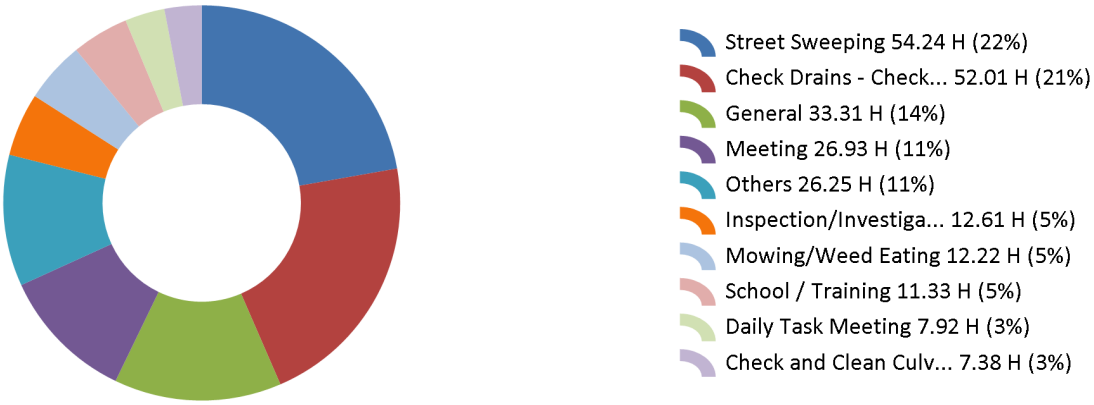
DASHBOARD REPORT

City of Saginaw

Time frame	**Sat, Feb 1, 2025 - Fri, Feb 28, 2025**
Total hours	**244.20**
Billable hours	**0.00**

Comment: Drainage Department monthly report.

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Storm Drains, Canals, Culverts	**84.37**	**0.00**
Check Drains - Check List	52.01	0.00
Inspection/Investigation	9.13	0.00
Check and Clean Culverts	7.38	0.00
General	6.62	0.00
Remove Spoils	3.86	0.00
Check and Clean Storm Drains	2.90	0.00
Remove Beaver Dams	2.47	0.00
Project: Drainage	**78.59**	**0.00**
Meeting	26.93	0.00
General	20.48	0.00
School / Training	11.33	0.00
Daily Task Meeting	7.92	0.00
Inspection/Investigation	3.48	0.00
Monthly Checklist	3.38	0.00
On-Call	3.10	0.00
Input Work Order	1.59	0.00
Assist Street Department	0.38	0.00
Project: Street Cleaning	**60.45**	**0.00**

Street Sweeping	54.24	0.00
General	6.21	0.00
Project: Vegetation; Growth and Control	**14.28**	**0.00**
Mowing/Weed Eating	12.22	0.00
Tree Trimming	2.06	0.00
Project: Equipment	**6.51**	**0.00**
Maintenance	6.51	0.00
TOTAL	**244.20**	**0.00**

Created with My Hours

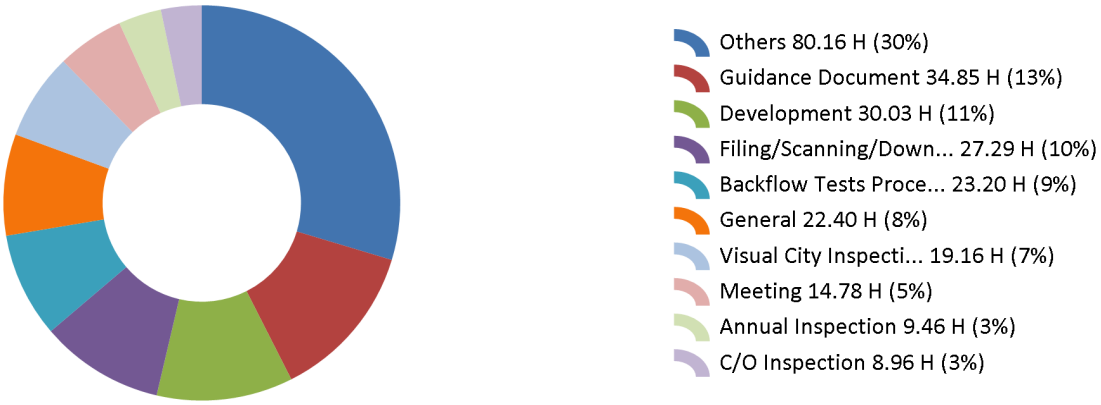
DASHBOARD REPORT

City of Saginaw

Time frame	**Sat, Feb 1, 2025 - Fri, Feb 28, 2025**
Total hours	**270.29**
Billable hours	**0.00**

Comment — Environmental Department monthly report.

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Cross Connection Control Program	**62.68**	**0.00**
Filing/Scanning/Downloading	27.29	0.00
Backflow Tests Processed	23.20	0.00
Database	4.81	0.00
Letters Sent	3.95	0.00
Meeting	1.50	0.00
Add/Change Address	1.08	0.00
Phone Call/Correspondence	0.85	0.00
Project: Fats, Oils & Grease Program	**36.83**	**0.00**
Guidance Document	34.85	0.00
Trip Tickets Processed	1.51	0.00
Phone Call/Correspondence	0.47	0.00
Project: Industrial Pretreatment	**34.10**	**0.00**
Annual Inspection	9.46	0.00
Semi-Annual Report	8.56	0.00
PFAS	8.09	0.00
Ventura Foods, LLC, Fort Worth	3.40	0.00
Compliance Report	2.59	0.00
General	2.00	0.00

Project: MS4 Permit	**32.04**	**0.00**
Development	30.03	0.00
Public Outreach	2.01	0.00
Project: Division Management	**26.60**	**0.00**
General	13.18	0.00
Meeting	7.45	0.00
Time Sheets	4.22	0.00
Monthly Report	1.75	0.00
Project: Stormwater Management	**23.30**	**0.00**
Visual City Inspection - Hours	19.16	0.00
Outfall Inspection	2.94	0.00
Inspection/Investigation	1.20	0.00
Project: Commercial	**14.41**	**0.00**
C/O Inspection	8.96	0.00
Inspection/Investigation	2.47	0.00
Plan Review	1.20	0.00
DRC Meeting	1.03	0.00
C/O Follow-Up	0.75	0.00
Project: Environmental	**13.88**	**0.00**
General	6.34	0.00
APWA Accreditation	4.12	0.00
Meeting	2.25	0.00
Open Records Request	1.17	0.00
Project: Erosion Control	**11.35**	**0.00**
Inspection/Investigation	2.57	0.00
Alpine at the Square	1.50	0.00
Wayside Rebuild	1.42	0.00
General	0.88	0.00
Beltmill Villas	0.83	0.00
Beltmill Cottages	0.75	0.00
City of Saginaw Library	0.75	0.00
Hardwick Development	0.75	0.00
Blazing Hospitality	0.56	0.00
Saginaw Independent Living, 824 W. McLeroy	0.50	0.00
Willow Vista Estates	0.42	0.00
Miller Milling Bake Lab	0.42	0.00
Project: Water/Wastewater	**6.09**	**0.00**
Meeting	3.58	0.00
Odor Investigation	1.34	0.00
SmartCover-Sewer Levels	1.17	0.00

Project: Drainage	**5.10**	**0.00**
Daily Task Meeting	2.72	0.00
Inspection/Investigation	2.38	0.00
Project: Training-Drainage	**2.21**	**0.00**
Research	2.21	0.00
Project: Budget	**1.03**	**0.00**
Credit Cards	1.03	0.00
Project: Special Events	**0.67**	**0.00**
Spring Cleaning Event	0.67	0.00
TOTAL	**270.29**	**0.00**

Created with My Hours

Work Order Report: Grouped by Work Type

02/01/2025 - 02/28/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Preformed	Work Description	Work Date Closed	Units	Main Status
Group: *Other										
4127	2/24/2025	Drainage	*Other	Shop	2/24/2025	Call in Kinloch to work on RC mower	RC mower	2/24/2025	1.0	Complete
4222	2/11/2025	Inspections - Water Utilities	*Other	1005 N Saginaw Blvd	2/11/2025	flushed line and Mo took sample	Flushed line	2/11/2025	1.0	Complete
									2.0	
									Group Total: 2	
Group: AO4 (Water Assist Other Departments)										
3871	2/11/2025	Water	AO4 (Water Assist Other Departments)	605 W. McLeroy	2/11/2025	checked all valves to see if they are functioning properly	check shutoff valves for pool and restrooms for aquatic center	2/11/2025	1.0	Complete
									1.0	
									Group Total: 1	
Group: AOD (Assist Other Departments)										
4023	2/19/2025	Public Services	AOD (Assist Other Departments)	city hall	2/19/2025	move pallet of water	move a pallet into city hall	2/19/2025	1.0	Complete
4061	2/20/2025	Public Services	AOD (Assist Other Departments)	animal control	2/20/2025	throw away cabinets for them	assist dog pound	2/20/2025	1.0	Complete
									2.0	
									Group Total: 2	
Group: ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))										
3879	2/11/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	2/11/2025	checking storm drains and canals throughout city	checking storm drains	2/11/2025	1.0	Complete

3868	2/10/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	2/10/2025	checking storm drains throughout city	storm drain checklist	2/10/2025	1.0	Complete
3926	2/12/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	2/12/2025	check storm drains and canals throughout city	check storm drains	2/12/2025	1.0	Complete
3967	2/18/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	2/18/2025	Check and clean storm drains from checklist	Storm drain checklist	2/18/2025	1.0	Complete
									4.0	

Group Total: 4

Group: ASR (Asphalt Street Repair (SF))

3748	2/5/2025	Public Services	ASR (Asphalt Street Repair (SF))	mcleory	2/4/2025	dig out and re pave failed area	asphalt patch	2/4/2025	1.0	Complete
4123	2/24/2025	Public Services	ASR (Asphalt Street Repair (SF))	park center	2/24/2025	reclaim, tear out and lay new asphalt	asphalt patch	2/24/2025	1.0	Complete
4181	2/26/2025	Public Services	ASR (Asphalt Street Repair (SF))	new library		asphalt patch	do asphalt along new driveways	2/26/2025	1.0	Complete
									3.0	

Group Total: 3

Group: BF (Back Fill)

4064	2/20/2025	Drainage	BF (Back Fill)	Near storm drain at the end of Westcliff ave	2/20/2025	Fill in sink hole at the end of Westcliff ave	Backfilling sink hole	2/20/2025	1.0	Complete

3800	2/6/2025	Sewer	BF (Back Fill)	452 park center	2/4/2025	filled in dig site with sand and topsoil	backfill hole from sewer repair	2/4/2025	1.0	Complete
									2.0	

Group Total: 2

Group: BM (Building Maintenance)

3752	2/5/2025	Parks	BM (Building Maintenance)	Parks	2/12/2025	Hotsy repaired broken valve that got hot/ someone ran machine after water was turned off/we should always throw breaker when water is off	Hotsy yard power washer broke	2/5/2025	1.0	Complete
3750	2/5/2025	Public Services	BM (Building Maintenance)	dog pound	2/4/2025	move cabinets	move new cabinets in building	2/4/2025	1.0	Complete
3670	2/3/2025	Public Services	BM (Building Maintenance)	333 W McLeroy - City Hall	2/3/2025	Fixed door frame at City Hall Chamber	Fixed Door	2/3/2025	1.0	Complete
3728	2/4/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln - PW facility	2/4/2025	Replaced broken toilet seat in men's RR at Public Works	Replaced toilet seat	2/4/2025	1.0	Complete
3754	2/5/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln - PW	2/5/2025	Went to Grainger to purchase urinal screen to prevent future clogs and urinal floor matt. Installed and opened urinal back up	Men's Urinal	2/5/2025	1.0	Complete
3773	2/5/2025	Public Services	BM (Building Maintenance)	animal control	2/5/2025	backfill garden	backfill garden	2/5/2025	1.0	Complete
3709	2/3/2025	Public Services	BM (Building Maintenance)	the shop	2/3/2025	get new desk for new office	get new desk	2/3/2025	1.0	Complete

3710	2/3/2025	Public Services	BM (Building Maintenance)	city hall	2/3/2025	help Lee move into new office and haul away old desk	help move offices	2/3/2025	1.0	Complete
3711	2/3/2025	Public Services	BM (Building Maintenance)	animal control	2/3/2025	moved freezer	move freezer back inside	2/3/2025	1.0	Complete
3714	2/3/2025	Public Services	BM (Building Maintenance)	animal control	2/3/2025	put together new cabinets for the shelter	put together cabinets	2/3/2025	1.0	Complete
3715	2/3/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln - Animal Services	2/3/2025	Built credenza for animal shelter, moved old cabinets out, and moved new credenza in	Build Credenza	2/3/2025	1.0	Complete
3721	2/4/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/4/2025	Changed broken sink right outside of the lockup RR	Changed sink	2/4/2025	1.0	Complete
3722	2/4/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/4/2025	Changed sink in lockup RR	Changed sink	2/4/2025	1.0	Complete
3724	2/4/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/4/2025	Installed Paper Towel Holder in lockup	Installed Paper Towel Holder	2/4/2025	1.0	Complete
3725	2/4/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln - Animal Shelter	2/4/2025	Helped animal shelter clear out,	Helped move furniture	2/4/2025	1.0	Complete
3793	2/6/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/6/2025	Changed faucet in public works men's restroom	Changed faucet	2/6/2025	1.0	Complete
3794	2/6/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/6/2025	Installed toilet paper holder	Installed RR accessory	2/6/2025	1.0	Complete

3810	2/6/2025	Public Services	BM (Building Maintenance)	Willow Creek Park	2/6/2025	Repaired drain at North Willow Creek RR sink	Repaired drain	2/6/2025	1.0	Complete
3941	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Removed, cleaned, and reinstall ceiling tiles at City Hall in Maricela's office	Cleaned ceiling tiles	2/13/2025	1.0	Complete
3942	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Readjusted light fixture at City Hall main office	Readjust Light fixture	2/13/2025	1.0	Complete
3943	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Adjusted toilet at City Hall men's RR	Adjust Toilet seat	2/13/2025	1.0	Complete
3944	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Changed bulbs at City Hall Pedro's office	Change bulbs	2/13/2025	1.0	Complete
3945	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Adjusted ceiling rack at City Hall Pedro's office	Adjust Ceiling Rack	2/13/2025	1.0	Complete
3947	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Assessed buzzer at City Hall drive thru	Assess Buzzer	2/13/2025	1.0	Complete
3948	2/13/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/13/2025	Checked gate at Animal Services.	Checked gate	2/13/2025	1.0	Complete
3949	2/13/2025	Public Services	BM (Building Maintenance)	1324 E Industrial Avenue	2/13/2025	Purchased ceiling tiles for City Hall	Purchased Material	2/13/2025	1.0	Complete
3950	2/13/2025	Public Services	BM (Building Maintenance)	3950 Jim Wright Fwy	2/13/2025	Purchased supplies needed for Public Works Wes' office	Purchased supplies	2/13/2025	1.0	Complete

3951	2/13/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/13/2025	Installed blower in ceiling at Public Works Wes' office to prevent condensation	Installed Blower	2/13/2025	1.0	Complete
3921	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/12/2025	Replaced lights at City Hall Men's RR	Replace Lights	2/12/2025	1.0	Complete
3922	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/12/2025	Replaced lights at City Hall breakroom	Replace Lights	2/12/2025	1.0	Complete
3923	2/12/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/12/2025	Hung wall file at Public Works for office staff	Hang Wall File	2/12/2025	1.0	Complete
3901	2/10/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/10/2025	Walked through City Hall with Jared Coursey to create a discrepancy list of things to take care of.	Walk Through	2/10/2025	1.0	Complete
3902	2/10/2025	Public Services	BM (Building Maintenance)	3950 Jim Wright Fwy	2/10/2025	Purchased supplies needed to work at City Hall	Purchase Supplies	2/10/2025	1.0	Complete
3903	2/11/2025	Public Services	BM (Building Maintenance)	333 W Mcleroy Blvd	2/11/2025	Replaced ceiling tile at city hall by back door exit	Replace Ceiling Tile	2/11/2025	1.0	Complete
3904	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replaced ceiling tile at City Hall in between Melanie and Pedro's office	Replace Ceiling Tile	2/11/2025	1.0	Complete

3905	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replaced ceiling tile at City Hall in file room	Replace Ceiling Tile	2/11/2025	1.0	Complete
3906	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replaced ceiling tile at City Hall in hall by the breakroom	Replace Ceiling Tile	2/11/2025	1.0	Complete
3907	2/11/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/11/2025	Replaced ceiling tile at City Hall in the breakroom	Replace Ceiling Tile	2/11/2025	1.0	Complete
3908	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replaced ceiling tile at City Hall in Lee's office	Replace Ceiling Tile	2/11/2025	1.0	Complete
3909	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replaced ceiling tile at City Hall in hallway in between Lee and Mayor's office	Replace Ceiling Tile	2/11/2025	1.0	Complete
3910	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Fixed door by the back entrance of City Hall Chamber	Fixed Door	2/11/2025	1.0	Complete
3911	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Fixed vent at City Hall conference room by adjusting it	Fixed Vent	2/11/2025	1.0	Complete
3912	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replaced broken electrical outlet covers at City Hall	Replaced broken electrical outlet covers	2/11/2025	1.0	Complete
3913	2/11/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/11/2025	Fixed doors at Animal Control	Fixed Doors	2/11/2025	1.0	Complete

3914	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replaced lights at City Hall conference room	Replace lights	2/11/2025	1.0	Complete
3915	2/12/2025	Public Services	BM (Building Maintenance)	3950 Jim Wright Fwy	2/12/2025	Purchased material needed to work at City Hall	Purchase material	2/12/2025	1.0	Complete
3916	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Moved table at City Hall conference room to work on lights	Moved Table	2/11/2025	1.0	Complete
3917	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/12/2025	Replaced lights at City Hall conference room	Replace Lights	2/12/2025	1.0	Complete
3918	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/12/2025	Moved table back to where it was at City Hall conference room after lights were replaced	Moved Table	2/12/2025	1.0	Complete
3919	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/12/2025	Replaced lights at City Hall women's RR	Replace Lights	2/12/2025	1.0	Complete
3866	2/10/2025	Public Services	BM (Building Maintenance)	city hall	2/10/2025	grind down nails that were sticking out	fix dumpster fence	2/10/2025	1.0	Complete

3819	2/7/2025	Public Services	BM (Building Maintenance)	355 McLeroy Blvd	2/7/2025	Fixed door that was not closing correctly at the Library. Tightened door seal with new screws, lubricated door locking mechanism, and timed all door screws.	Fixed Door	2/7/2025	1.0	Complete
4054	2/20/2025	Public Services	BM (Building Maintenance)	the shop	2/20/2025	clean out mechanical room	mechanical room	2/20/2025	1.0	Complete
4039	2/18/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/18/2025	Replaced air hose at city hall drive thru	Replace Air Hose	2/18/2025	1.0	Complete
4040	2/18/2025	Public Services	BM (Building Maintenance)	401 Carl St, Fort Worth	2/18/2025	Purchase cork bulletin board	Purchase Hardware	2/18/2025	1.0	Complete
4041	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/18/2025	Installed cork bulletin board in Corey's office	Install Cork Bulletin Board	2/18/2025	1.0	Complete
4042	2/18/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/18/2025	Closed electrical box that was left open at city hall	Close electrical box	2/18/2025	1.0	Complete
4043	2/18/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/18/2025	Install wire concealer in Corey's office	Install Wire Concealer	2/18/2025	1.0	Complete
4044	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/18/2025	Changed bulbs in Corey's office at public works	Change bulbs	2/18/2025	1.0	Complete
4045	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/19/2025	Changed out damaged ceiling tiles at public works	Changed out ceiling tiles	2/19/2025	1.0	Complete

4046	2/19/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/19/2025	Installed blinds in Corey's office at public works	Installed Blinds	2/19/2025	1.0	Complete
4189	2/26/2025	Public Services	BM (Building Maintenance)	355 W McLeroy Blvd	2/26/2025	Walked through Library to create a discrepancy list to take care of	Walk Through	2/26/2025	1.0	Complete
4190	2/26/2025	Public Services	BM (Building Maintenance)	605 W McLeroy Blvd	2/26/2025	Replaced metered faucet at Aquatic Center Men's RR	Replaced Faucet	2/26/2025	1.0	Complete
4191	2/26/2025	Public Services	BM (Building Maintenance)	605 W McLeroy Blvd	2/26/2025	Replaced quarter turn valve at the Aquatic Center men's RR sink	Replaced valve	2/26/2025	1.0	Complete
4192	2/26/2025	Public Services	BM (Building Maintenance)	605 W McLeroy Blvd	2/26/2025	Assessed sink faucet at the Aquatic Center Men's RR that was not operational	Assessed Sink Faucet	2/26/2025	1.0	Complete
4193	2/26/2025	Public Services	BM (Building Maintenance)	633 W McLeroy Blvd	2/26/2025	Fixed lock at Rec Center employee RR	Fixed Lock	2/26/2025	1.0	Complete
4200	2/26/2025	Public Services	BM (Building Maintenance)	3312 Ramona Dr Fort Worth	2/26/2025	Purchased parts for Aquatic Center Men's RR sink at Mark's Plumbing Parts	Purchased Parts	2/26/2025	1.0	Complete

4201	2/26/2025	Public Services	BM (Building Maintenance)	605 W McLeroy Blvd	2/26/2025	Assessed leaking shower at the Aquatic Center men's RR	Assessed Leaking Shower	2/26/2025	1.0	Complete
4133	2/20/2025	Public Services	BM (Building Maintenance)		2/20/2025	Retrofitted lights in Public Works electrical room	Retrofit Lights	2/20/2025	1.0	Complete
4134	2/20/2025	Public Services	BM (Building Maintenance)		2/20/2025	Cleaned Out Electrical Room at Public Works	Cleaned Out Electrical Room	2/20/2025	1.0	Complete
4135	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/20/2025	Changed and water proofed tiles at Public Works Paul's office	Changed Tiles	2/20/2025	1.0	Complete
4136	2/20/2025	Public Services	BM (Building Maintenance)	3950 Jim Wright Dwy Lake Worth	2/20/2025	Picked up ordered equipment at Home Depot	Picked up equipment	2/20/2025	1.0	Complete
4137	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/20/2025	Fixed heater at Public Works	Fixed Heater	2/20/2025	1.0	Complete
4138	2/21/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/21/2025	Fixed heater at City Hall	Fixed Heater	2/21/2025	1.0	Complete
4139	2/21/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/21/2025	Fixed gate at public works	Fixed Gate	2/21/2025	1.0	Complete
4140	2/22/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/22/2025	Opened Public Works gate for Animal Control's Vaccination Clinic	Opened gate	2/22/2025	1.0	Complete
4141	2/22/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/22/2025	Closed gate a Public Works after Vaccination Clinic ended	Closed Gate	2/22/2025	1.0	Complete

4142	2/25/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/25/2025	Installed door stops at Public Works front entrance	Installed Door Stops	2/25/2025	1.0	Complete
4143	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/20/2025	Fixed door in Public Works electrical room closet	Fixed Door	2/20/2025	1.0	Complete
4144	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/20/2025	Installed light cover in Public Works electrical room	Installed Light Cover	2/20/2025	1.0	Complete
4145	2/25/2025	Public Services	BM (Building Maintenance)	1324 E Industrial Avenue	2/25/2025	Purchased ceiling tiles for Public Works Wes' office at Action Gypsum Supply	Purchased Ceiling Tiles	2/25/2025	1.0	Complete
4146	2/25/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/25/2025	Installed and Waterproofed Ceiling Tiles at Public Works Wes' office	Installed and Waterproofed Ceiling Tiles	2/25/2025	1.0	Complete
4147	2/24/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/24/2025	Reprogrammed thermostat at Public Works	Reprogrammed Thermostat	2/24/2025	1.0	Complete
4148	2/24/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/24/2025	Reprogrammed thermostat at City Hall	Reprogrammed Thermostat	2/24/2025	1.0	Complete
4149	2/23/2025	Public Services	BM (Building Maintenance)	999 Basswood Blvd	2/23/2025	Fixed leak at Fire Station 2	Fixed Leak	2/23/2025	1.0	Complete
4150	2/24/2025	Public Services	BM (Building Maintenance)	999 Basswood Blvd	2/24/2025	Reinstalled broken valve at Fire Station 2	Reinstalled Valve	2/24/2025	1.0	Complete

4151	2/21/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/21/2025	Opened gate for Paul at Public Works	Opened Gate	2/21/2025	1.0	Complete
4152	2/25/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/25/2025	Replaced Ceiling tile at City Hall Kim's office	Replaced Ceiling Tile	2/25/2025	1.0	Complete
4153	2/25/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/25/2025	Installed wallplate at Public Works Cory's Office	Installed Wallplate	2/25/2025	1.0	Complete
4154	2/24/2025	Public Services	BM (Building Maintenance)	999 Basswood Blvd	2/24/2025	Replaced ceiling tiles at Fire Station 2	Replaced Ceiling Tiles	2/24/2025	1.0	Complete
4155	2/25/2025	Public Services	BM (Building Maintenance)	633 McLeroy Blvd	2/25/2025	Checked water leak at Rec Center Jason's office	Checked Water Leak	2/25/2025	1.0	Complete
									91.0	

Group Total: 91

Group: CTR (Check Trash/Restrooms)

4156	2/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/25/2025	1.0	Complete
4157	2/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/25/2025	1.0	Complete
4158	2/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/25/2025	1.0	Complete
4160	2/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/25/2025	1.0	Complete
4203	2/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/27/2025	1.0	Complete
4204	2/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/27/2025	1.0	Complete

4205	2/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/27/2025	1.0	Complete
4206	2/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/27/2025	1.0	Complete
4207	2/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/27/2025	1.0	Complete
4176	2/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/26/2025	1.0	Complete
4177	2/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/26/2025	1.0	Complete
4178	2/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/26/2025	1.0	Complete
4179	2/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/26/2025	1.0	Complete
4180	2/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/26/2025	1.0	Complete
4047	2/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/20/2025	1.0	Complete
4048	2/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/20/2025	1.0	Complete
4049	2/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/20/2025	1.0	Complete

4050	2/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/20/2025	1.0	Complete
4051	2/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/20/2025	1.0	Complete
4088	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	1.0	Complete
4089	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	1.0	Complete
4090	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	1.0	Complete
4091	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	1.0	Complete
4092	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	1.0	Complete
4093	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	1.0	Complete
4094	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	1.0	Complete
4095	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	1.0	Complete
4096	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	1.0	Complete

4097	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	1.0	Complete
4098	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	1.0	Complete
4099	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	1.0	Complete
4100	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	1.0	Complete
4101	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	1.0	Complete
4102	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	1.0	Complete
4103	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	1.0	Complete
4104	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	1.0	Complete
4105	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	1.0	Complete
4106	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	1.0	Complete
4107	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	1.0	Complete

4108	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	1.0	Complete
4109	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	1.0	Complete
4110	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	1.0	Complete
4111	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	1.0	Complete
4112	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	1.0	Complete
4113	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	1.0	Complete
4114	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	1.0	Complete
4115	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	1.0	Complete
4116	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	1.0	Complete
4117	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	1.0	Complete
4118	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/24/2025	1.0	Complete

4119	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/24/2025	1.0	Complete
4120	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/24/2025	1.0	Complete
4121	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/24/2025	1.0	Complete
4122	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/24/2025	1.0	Complete
4224	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	1.0	Complete
4225	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	1.0	Complete
4226	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	1.0	Complete
4227	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	1.0	Complete
4228	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	1.0	Complete
4229	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	1.0	Complete
4230	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	1.0	Complete

4231	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	1.0	Complete
4232	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	1.0	Complete
4233	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	1.0	Complete
3883	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/11/2025	1.0	Complete
3884	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/11/2025	1.0	Complete
3885	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/11/2025	1.0	Complete
3886	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/11/2025	1.0	Complete
3887	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/11/2025	1.0	Complete
3888	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/12/2025	1.0	Complete
3889	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/12/2025	1.0	Complete
3890	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/12/2025	1.0	Complete

3891	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/12/2025	1.0	Complete
3892	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/12/2025	1.0	Complete
3933	2/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/13/2025	1.0	Complete
3934	2/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/13/2025	1.0	Complete
3935	2/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/13/2025	1.0	Complete
3936	2/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/13/2025	1.0	Complete
3937	2/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/13/2025	1.0	Complete
4016	2/19/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/19/2025	1.0	Complete
4017	2/19/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/19/2025	1.0	Complete
4018	2/19/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/19/2025	1.0	Complete
4019	2/19/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/19/2025	1.0	Complete

4020	2/19/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/19/2025	1.0	Complete
3969	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	1.0	Complete
3970	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	1.0	Complete
3971	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	1.0	Complete
3972	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	1.0	Complete
3973	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	1.0	Complete
3974	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	1.0	Complete
3975	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	1.0	Complete
3976	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	1.0	Complete
3977	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	1.0	Complete
3978	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	1.0	Complete

3979	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	1.0	Complete
3980	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	1.0	Complete
3981	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	1.0	Complete
3982	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	1.0	Complete
3983	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	1.0	Complete
3984	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	1.0	Complete
3985	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	1.0	Complete
3986	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	1.0	Complete
3987	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	1.0	Complete
3988	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	1.0	Complete
3989	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	1.0	Complete

3990	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	1.0	Complete
3991	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	1.0	Complete
3992	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	1.0	Complete
3993	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	1.0	Complete
3994	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	1.0	Complete
3995	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	1.0	Complete
3996	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	1.0	Complete
3997	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	1.0	Complete
3998	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	1.0	Complete
3999	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/17/2025	1.0	Complete
4000	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/17/2025	1.0	Complete

4001	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/17/2025	1.0	Complete
4002	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/17/2025	1.0	Complete
4003	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/17/2025	1.0	Complete
4004	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/18/2025	1.0	Complete
4005	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/18/2025	1.0	Complete
4006	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/18/2025	1.0	Complete
4007	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/18/2025	1.0	Complete
4008	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/18/2025	1.0	Complete
3811	2/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/6/2025	1.0	Complete
3806	2/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/6/2025	1.0	Complete
3807	2/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/6/2025	1.0	Complete

3808	2/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/6/2025	1.0	Complete
3809	2/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/6/2025	1.0	Complete
3828	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	1.0	Complete
3829	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	1.0	Complete
3830	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	1.0	Complete
3831	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	1.0	Complete
3832	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	1.0	Complete
3833	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	1.0	Complete
3834	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	1.0	Complete
3835	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	1.0	Complete
3836	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	1.0	Complete

3837	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	1.0	Complete
3838	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	1.0	Complete
3839	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	1.0	Complete
3840	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	1.0	Complete
3841	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	1.0	Complete
3842	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	1.0	Complete
3843	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	1.0	Complete
3844	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	1.0	Complete
3845	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	1.0	Complete
3846	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	1.0	Complete
3847	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	1.0	Complete

3848	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	1.0	Complete
3849	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	1.0	Complete
3850	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	1.0	Complete
3851	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	1.0	Complete
3852	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	1.0	Complete
3853	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	1.0	Complete
3854	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	1.0	Complete
3855	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	1.0	Complete
3856	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	1.0	Complete
3857	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	1.0	Complete
3858	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/10/2025	1.0	Complete

3859	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/10/2025	1.0	Complete
3860	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/10/2025	1.0	Complete
3861	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/10/2025	1.0	Complete
3862	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/10/2025	1.0	Complete
3684	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	1.0	Complete
3685	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	1.0	Complete
3686	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	1.0	Complete
3687	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	1.0	Complete
3688	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	1.0	Complete
3689	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	1.0	Complete
3690	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	1.0	Complete

3691	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	1.0	Complete
3692	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	1.0	Complete
3693	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	1.0	Complete
3694	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	1.0	Complete
3695	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	1.0	Complete
3696	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	1.0	Complete
3697	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	1.0	Complete
3698	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	1.0	Complete
3699	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	1.0	Complete
3700	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	1.0	Complete
3701	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	1.0	Complete

3702	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	1.0	Complete
3703	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	1.0	Complete
3704	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/3/2025	1.0	Complete
3705	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/3/2025	1.0	Complete
3706	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/3/2025	1.0	Complete
3707	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/3/2025	1.0	Complete
3708	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/3/2025	1.0	Complete
3760	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/5/2025	1.0	Complete
3762	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/5/2025	1.0	Complete
3763	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/5/2025	1.0	Complete
3765	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/5/2025	1.0	Complete

3767	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/5/2025	1.0	Complete
3743	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/4/2025	1.0	Complete
3744	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/4/2025	1.0	Complete
3745	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/4/2025	1.0	Complete
3746	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/4/2025	1.0	Complete
3747	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/4/2025	1.0	Complete
									199.0	

Group Total: 199

Group: CW (Concrete Work)

4264	3/3/2025	Public Services	CW (Concrete Work)	park center	2/28/2025	pour new sidewalk where a water leak was	sidewalk replacement	2/28/2025	1.0	Complete
4182	2/26/2025	Public Services	CW (Concrete Work)	212 blue ridge	2/26/2025	new section of driveway from water leak	concrete work	2/26/2025	1.0	Complete
4161	2/25/2025	Public Services	CW (Concrete Work)	ruidoso	2/25/2025	repair sidewalk where a water leak was	sidewalk	2/25/2025	1.0	Complete
4125	2/24/2025	Public Services	CW (Concrete Work)	westgrove	2/24/2025	tear out and redo sidewalk that was a trip hazard	concrete	2/24/2025	1.0	Complete
									4.0	

Group Total: 4

Group: DCF (Ditches, Creeks and Facilities Cleaned (FT))

3925	2/12/2025	Drainage	DCF (Ditches, Creeks and Facilities Cleaned (FT))	meadow canal	2/12/2025	cleaned out blockage at meadow canal	clean drainage creek	2/12/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DEM (Equipment Repair/Maintenance)

3931	2/13/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	2/13/2025	truck inspection on truck 213	did i truck inspection on truck 213 to make sure everything is running properly ad fluid levels are where they are suppose to be.	2/13/2025	1.0	Complete
3932	2/13/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/13/2025	reprogramming old endpoints	reprogramming old endpoints to see which ones i can re-activate, so that we may re-use them	2/13/2025	20.0	Complete
3881	2/12/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/12/2025	reprogramming old endpoints.	reprogramming old endpoints to see which ones we can re-activate and re-use	2/12/2025	35.0	Complete

3873	2/11/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/11/2025	reprogramming old endpoints.	reprogramming old endpoints to see which ones we can re-activate , so that we may re-use them	2/11/2025	5.0	Complete
3753	2/5/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/5/2025	reprogramming old endpoints.	reprogramming old endpoints to see which ones i can get to work again.	2/5/2025	14.0	Complete
3779	2/6/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	2/6/2025	truck inspection on 213	truck inspection on truck 213	2/6/2025	1.0	Complete
3716	2/4/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	2/4/2025	fueling truck 213	fueling truck 213	2/4/2025	1.0	Complete
3802	2/6/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda LN	2/6/2025	cleaned exterior of truck 213	washed and cleaned the exterior of truck 213 to make it look nice in the public eye	2/6/2025	1.0	Complete
4085	2/24/2025	Water	DEM (Equipment Repair/Maintenance)	1392 jarvis rd	2/24/2025	reprogramming old endpoints	reprogramming old endpoints to see which nes we can re-activate so that we may re-use them	2/24/2025	13.0	Complete
4086	2/24/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis rd	2/24/2025	reprogramming old endpoints	reprogramming old enpoints	2/24/2025	21.0	Complete

4129	2/25/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/25/2025	reprogramming old endpoints	reprogramming old endpoints to see which ones will re-activate so that we may re-use them	2/25/2025	25.0	Complete
4167	2/25/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jravis Rd	2/25/2025	reprogramming old endpoints	reprogramming old endpoints to see which ones we can get working again to re-use	2/25/2025	27.0	Complete
4170	2/26/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/26/2025	reprogramming old endpoints	reprogramming old endpoints to see which ones will re-activate so that we may re-use them	2/26/2025	10.0	Complete
4171	2/26/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	2/26/2025	fueling truck 213	fueling truck 213	2/26/2025	1.0	Complete
4186	2/27/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	2/27/2025	truck inspection	doing truck inspection on truck 213 to make sure it has all he fluids properly filled and is in working condition	2/27/2025	1.0	Complete

4062	2/20/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	2/20/2025	truck inspection on truck 213	doing a truck inspection on truck 213 to make sure all the fluid levels are good and the truck itself is good.	2/20/2025	1.0	Complete
									177.0	

Group Total: 16

Group: DN (Deliver Water/Sewer Notices)

3797	2/6/2025	Water	DN (Deliver Water/Sewer Notices)	812 Thompson Dr	2/6/2025	past out water notices to residents doors.	passed out water notices to all the residents homes that live on Thompson Dr from Rancho Dr to Straw Rd. All of Hialeah park St and on S. Hampshire from Straw Rd to Rancho Dr	2/6/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Drainage

4214	2/27/2025	Drainage	Drainage	in parking lot near back door of the shop	2/27/2025	vacuumed out sediment build in small storm drain & pressure washed parking lot	cleaning sediment build up	2/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DSS (Sweep Streets)

4166	2/25/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/25/2025	street sweeping zone 9 (completed)	street sweep	2/25/2025	1.0	Complete
4185	2/26/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/26/2025	street sweep zone 10 (still working on)	street sweep	2/26/2025	1.0	Complete
4126	2/24/2025	Drainage	DSS (Sweep Streets)	Old Decatur Rd	2/24/2025	Street sweep curbs on old decatur between WJ boaz & Saginaw springs	Street sweep	2/24/2025	1.0	Complete
3778	2/5/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/5/2025	street sweep zone 9 (still working on)	street sweep	2/5/2025	1.0	Complete
3727	2/4/2025	Drainage	DSS (Sweep Streets)	rec center	2/4/2025	street sweep rec center	street sweep	2/4/2025	1.0	Complete
3669	2/3/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/3/2025	street sweep zone 8 (still working on)	street sweep	2/3/2025	1.0	Complete
3775	2/5/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/5/2025	street sweep zone 8 (completed)	street sweep	2/5/2025	1.0	Complete
3729	2/4/2025	Drainage	DSS (Sweep Streets)	city hall	2/4/2025	street sweep city hall	street sweep	2/4/2025	1.0	Complete
3730	2/4/2025	Drainage	DSS (Sweep Streets)	CIty of Saginaw	2/4/2025	street sweep zone 8 (still working on)	street sweep	2/4/2025	1.0	Complete
3818	2/6/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/6/2025	street sweep zone 9 (still working on)	street sweep	2/6/2025	1.0	Complete
									10.0	

Group Total: 10

Group: ER2 (Equipment Repair/Maintenance)

3781	2/6/2025	Water	ER2 (Equipment Repair/Maintenance)	Belt mill pump station	2/4/2025	Greased pumps	Added 2 pumps of grease to each pump	2/4/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ERM (Equipment Repair/Maint.)

3894	2/12/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	2/12/2025	clean lockup	clean lockup	2/12/2025	1.0	Complete
3940	2/13/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	2/13/2025	make sure mowers run, clean lockup	clean lockup	2/13/2025	1.0	Complete
4025	2/19/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	2/19/2025	clean lockup	clean lockup	2/19/2025	1.0	Complete
4057	2/20/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	2/20/2025	make sure fuel hasn't gelled in the heavy equipment	check equipment	2/20/2025	1.0	Complete
4210	2/27/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	2/27/2025	grease equipment, clean lockup	grease equipment	2/27/2025	1.0	Complete
									5.0	

Group Total: 5

Group: FHF (Fire Hydrant Flush)

4168	2/26/2025	Water	FHF (Fire Hydrant Flush)	flushed fire hydrants	2/25/2025	flushed fire hydrants	i did the 6 monthly fire hydrant flushes i flushed easch hydrant for 20 minutes all residuals were good	2/25/2025	1.0	Complete
4169	2/26/2025	Water	FHF (Fire Hydrant Flush)	flushed state sample sites	2/25/2025	flushed state sample sites	flushed state sample sites for five minutes each all residuals were good	2/25/2025	1.0	Complete

3780	2/6/2025	Water	FHF (Fire Hydrant Flush)	205 brenda	2/4/2025	Flushed fire hydrant	Flushed fire hydrants around the north east side of Saginaw to get chlorine residues for state samples next week	2/4/2025	1.0	Complete
									3.0	

Group Total: 3

Group: FR (Facilities Repaired)

3962	2/18/2025	Drainage	FR (Facilities Repaired)	Near storm drain at the end of Westcliff ave	2/18/2025	Fitting on new pipe plug for pipe in sinkhole nearby the storm drain off Westcliff Ave	Pipe plug	2/18/2025	1.0	Complete
									1.0	

Group Total: 1

Group: IT (Inlet Tops)

4218	2/12/2025	Inspections - Dry Utilities	IT (Inlet Tops)	1300 N Old Decatur	2/12/2025	poured 2 inlet tops	pour inlet tops	2/12/2025	2.0	Complete
									2.0	

Group Total: 1

Group: LL3 (Water Line Locates for Contractors)

3927	2/12/2025	Water	LL3 (Water Line Locates for Contractors)	451 Sansom Blvd	2/12/2025	ROW-25-0008 - Sunrise Telecom/Spectrum - Boring - Bore and place 2" pipe approx. 2082' underground - Start Date: 01/27/2025 - End Date: 03/27/2025 - Contact: Chris Pytel-Foreman 817-437-7611	ROW-25-0008 - Sunrise Telecom/Spectrum - Boring - Bore and place 2" pipe approx. 2082' underground - Start Date: 01/27/2025 - End Date: 03/27/2025 - Contact: Chris Pytel-Foreman 817-437-7611	2/12/2025	1.0	Complete
3929	2/12/2025	Water	LL3 (Water Line Locates for Contractors)	245 Straw Rd	2/12/2025	ROW-24-0015 - Oryx Oilfield Services/Atmos Energy - Excavating and cutting in the right of way - Install cathodic protection (Anode) for Atmos Energy - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Daniel Aragon-Foreman 817-360-3848	ROW-24-0015 - Oryx Oilfield Services/Atmos Energy - Excavating and cutting in the right of way - Install cathodic protection (Anode) for Atmos Energy - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Daniel Aragon-Foreman 817-360-3848	2/12/2025	1.0	Complete

3920	2/4/2025	Water	LL3 (Water Line Locates for Contractors)	406 Edwards Dr	2/4/2025	ROW-25-0004 - Primoris T&D/Oncor - Boring - Bore to bury and replace approx 276' of 2" conduit and cable - Start Date: 01/20/2025 - End Date: 02/20/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0004 - Primoris T&D/Oncor - Boring - Bore to bury and replace approx 276' of 2" conduit and cable - Start Date: 01/20/2025 - End Date: 02/20/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	2/4/2025	1.0	Complete
									3.0	

Group Total: 3

Group: LLC (Sewer Line Locates for Contractors)

3930	2/12/2025	Sewer	LLC (Sewer Line Locates for Contractors)	245 Straw Rd	2/12/2025	ROW-24-0015 - Oryx Oilfield Services/Atmos Energy - Excavating and cutting in the right of way - Install cathodic protection (Anode) for Atmos Energy - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Daniel Aragon- Foreman 817-360-3848	ROW-24-0015 - Oryx Oilfield Services/Atmos Energy - Excavating and cutting in the right of way - Install cathodic protection (Anode) for Atmos Energy - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Daniel Aragon- Foreman 817-360-3848	2/12/2025	1.0	Complete

3928	2/12/2025	Sewer	LLC (Sewer Line Locates for Contractors)	451 Sansom Blvd	2/12/2025	ROW-25-0008 - Sunrise Telecom/Spectrum - Boring - Bore and place 2" pipe approx. 2082' underground - Start Date: 01/27/2025 - End Date: 03/27/2025 - Contact: Chris Pytel-Foreman 817-437-7611	ROW-25-0008 - Sunrise Telecom/Spectrum - Boring - Bore and place 2" pipe approx. 2082' underground - Start Date: 01/27/2025 - End Date: 03/27/2025 - Contact: Chris Pytel-Foreman 817-437-7611	2/12/2025	1.0	Complete
3924	2/4/2025	Sewer	LLC (Sewer Line Locates for Contractors)	406 Edwards Dr	2/4/2025	ROW-25-0004 - Primoris T&D/Oncor - Boring - Bore to bury and replace approx 276' of 2" conduit and cable - Start Date: 01/20/2025 - End Date: 02/20/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0004 - Primoris T&D/Oncor - Boring - Bore to bury and replace approx 276' of 2" conduit and cable - Start Date: 01/20/2025 - End Date: 02/20/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	2/4/2025	1.0	Complete
									3.0	

Group Total: 3

Group: LRS (Leaks Repaired-Service ine)

3788	2/6/2025	Water	LRS (Leaks Repaired-Service ine)	1356 north creek	2/5/2025	Changed bulls head and curb stops	We removed meter box from the ground to find that the compression joint on the bulls head was leaking we cut out approximately 12" of the copper line to remove old bulls head we spliced in approximately 12" of poly to install new bulls head while we were there we also changed both curb stops	2/5/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MC2 (Meeting with Contractor)

4219	2/20/2025	Inspections - Sewer Utilities	MC2 (Meeting with Contractor)	Knowles	2/20/2025	Meet with contractor for sewer on Mcleroy	Meet with contractor for sewer on Mcleroy	2/20/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MCP (Mowing/Weedeat (Acres))

4124	2/24/2025	Public Services	MCP (Mowing/Weedeat (Acres))	bailey and main	2/24/2025	mow lot (3 acres)	mow	2/24/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MDA (Mow Drainage Areas (ACRES))

3814	2/6/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	440 West Ln	2/5/2025	Mow with rc mower 1acre	Mow around Monitoring wells behind property in easement	2/5/2025	1.0	Complete
3815	2/6/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Drainage area behind 145 Creek Terrace Dr	2/5/2025	Mow Drainage area with rc mower 1.5acres	Mow Drainage area with rc mower 1.5acres	2/5/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MI3 (Water Miscellaneous)

3823	2/6/2025	Inspections - Water Utilities	MI3 (Water Miscellaneous)	1005 N Saginaw Blvd	2/6/2025	flush fire line and load chlorine	flush fire line and load chlorine	2/6/2025	1.0	Complete
3801	2/6/2025	Water	MI3 (Water Miscellaneous)	1392 Jarvis Rd	2/6/2025	cleaning jarvis.	taking out the trash out of trash barrel from jarvis and sweeping up the dirt. also seperated the endpoints and encoder boxes on the pallet for more efficient access.	2/6/2025	1.0	Complete
3759	2/5/2025	Water	MI3 (Water Miscellaneous)	repair trailer	2/4/2025	flat tire replaced	flat tire replaced	2/4/2025	1.0	Complete

4035	2/20/2025	Water	MI3 (Water Miscellaneous)	205 s hampshire	2/20/2025	checked if meter was frozen	got to customers house loosened back knuckle we had water going through the meter then i notified customer that are side was not frozen and that the issue would be somewhere on her service line	2/20/2025	1.0	Complete
4188	2/25/2025	Water	MI3 (Water Miscellaneous)	various spots in city	2/25/2025	various spots in city	cutoff	2/25/2025	1.0	Complete
4215	2/28/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Lane	2/28/2025	Daily water system checks and readings	Daily water system checks and readings	2/28/2025	1.0	Complete
									6.0	

Group Total: 6

Group: MM (Meter Maintenance)

4212	2/27/2025	Water	MM (Meter Maintenance)	205 Brenda Lane	2/27/2025	Reprogram Encoder for use on 1" meter	Reprogram Encoder for use on 1" meter	2/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MM2 - (Monthly Meter Reading)

4037	2/20/2025	Water	MM2 - (Monthly Meter Reading)	205 brenda ln	2/18/2025	re reads	we did monthly re reads	2/18/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MPM (Miscellaneous Park Maintenance)

4024	2/19/2025	Public Services	MPM (Miscellaneous Park Maintenance)	highland	2/19/2025	pump out box and make sure meter is off	check on a frozen irrigation meter	2/19/2025	1.0	Complete
4052	2/20/2025	Public Services	MPM (Miscellaneous Park Maintenance)	park restrooms	2/20/2025	make sure heaters ae running	make sure heaters are running	2/20/2025	1.0	Complete
4165	2/25/2025	Public Services	MPM (Miscellaneous Park Maintenance)	north end playground	2/25/2025	take down swing that needs repairs	take down swing	2/25/2025	1.0	Complete
4021	2/19/2025	Public Services	MPM (Miscellaneous Park Maintenance)	parks	2/19/2025	make sure heaters are working	make sure heaters are working	2/19/2025	1.0	Complete
4010	2/19/2025	Public Services	MPM (Miscellaneous Park Maintenance)	all parks	2/18/2025	make sure bathrooms are locked and water is turned off	make sure bathrooms are locked and water is turned off	2/18/2025	1.0	Complete
									5.0	

Group Total: 5

Group: MSM (Miscellaneous Street Maint.)

4011	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	pool	2/18/2025	make sure pool is ready to go for cold weather	make sure the pools water is turned off and heaters are running	2/18/2025	1.0	Complete
4012	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	medians	2/18/2025	make sure medians are turned off	make sure irrigation is off in medians	2/18/2025	1.0	Complete
4014	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	2/18/2025	fill up all equipment	fill up all equipment	2/18/2025	1.0	Complete
4015	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	basswood	2/18/2025	put in flashing on a poorly eroding area	put in flashing on a poorly eroding area	2/18/2025	1.0	Complete
4022	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	road runner	2/19/2025	get sign order	go get sign order	2/19/2025	1.0	Complete

4027	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	pearce furniture	2/19/2025	pickup furniture	pickup furniture	2/19/2025	1.0	Complete
4009	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	0 misc	2/18/2025	mark down all traffic signals, crosswalks and school zone lights that we are responsible for	make a list of all signals in town	2/18/2025	1.0	Complete
3938	2/13/2025	Public Services	MSM (Miscellaneous Street Maint.)	old decatur and boaz	2/13/2025	sand intersection	sand intersection	2/13/2025	1.0	Complete
3895	2/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	bailey & main	2/12/2025	put out temp stop signs	put out temp stops for PD	2/12/2025	1.0	Complete
3896	2/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	2/12/2025	winterize equipment and buildings	winterize everything for cold weather	2/12/2025	1.0	Complete
3897	2/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	AWP safety	2/12/2025	pickup signs	pickup sign order	2/12/2025	1.0	Complete
3899	2/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	roadrunner	2/11/2025	pickup hardware	pickup hardware	2/11/2025	1.0	Complete
3900	2/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	FD1	2/11/2025	deliver scissor lift	deliver scissor lift	2/11/2025	1.0	Complete
3864	2/10/2025	Public Services	MSM (Miscellaneous Street Maint.)	FD2	2/10/2025	deliver scissor lift	deliver scissor lift	2/10/2025	1.0	Complete
3867	2/10/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	2/10/2025	pick up and throw away broken chair	pick up chair	2/10/2025	1.0	Complete

3712	2/3/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy	2/3/2025	fill in failed area with cold mix	pot hole bad failure on east mcleroy	2/3/2025	1.0	Complete
4162	2/25/2025	Public Services	MSM (Miscellaneous Street Maint.)	main and mcleroy	2/25/2025	pick up wood that was in the road	pickup trash in road	2/25/2025	1.0	Complete
4163	2/25/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	2/25/2025	take inventory of the lockup for suzy	take inventory	2/25/2025	1.0	Complete
4164	2/25/2025	Public Services	MSM (Miscellaneous Street Maint.)	212 blue ridge	2/25/2025	take concrete note to thier house so they wont use their driveway	take concrete note to house	2/25/2025	1.0	Complete
4183	2/26/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	2/26/2025	change batteries in track mower and roller	change batteries	2/26/2025	1.0	Complete
4184	2/26/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	2/26/2025	move banners from city hall to public works	move banners	2/26/2025	1.0	Complete
4053	2/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy & knowles	2/20/2025	take locks of the flood gates	flood gates	2/20/2025	1.0	Complete
4055	2/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	2/20/2025	put together new cabinet	cabinet	2/20/2025	1.0	Complete
4056	2/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	0 misc	2/20/2025	go get flammable stickers for the new cabinet	stickers	2/20/2025	1.0	Complete
4058	2/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	all of saginaw	2/20/2025	check around town for spot that have iced over	check for ice	2/20/2025	1.0	Complete

4066	2/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	guadalupe	2/20/2025	mark sidewalks that are about to be redone	mark sidewalks	2/20/2025	1.0	Complete
									26.0	

Group Total: 26

Group: MSR (Meter Stops Replaced)

4038	2/18/2025	Water	MSR (Meter Stops Replaced)	meter box	2/18/2025	replaced stop	customer states plumber was not able to turn stop on	2/18/2025	1.0	Complete
3882	2/12/2025	Water	MSR (Meter Stops Replaced)	848 Arcadia St.	2/12/2025	curbstop replacement	water kept getting through the curbstop, with almost full pressure, so we came out to hydro excuvate around the single meter box so that the crew may crimp the line and replace the old curbstop with a new one.	2/12/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MT5 (Water Meetings (Staff, Cont., Resident, Etc.)

4213	2/27/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	333 W. Mcleroy	2/27/2025	Meeting with Utility Billing	Meeting with Utility Billing	2/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: NSI (New Signs Installed)

4065	2/20/2025	Public Services	NSI (New Signs Installed)	woodcrest and mcleroy	2/20/2025	install stop sign	install new stop sign	2/20/2025	1.0	Complete
3898	2/12/2025	Public Services	NSI (New Signs Installed)	old decatur	2/12/2025	install signs	install directional signs	2/12/2025	1.0	Complete
									2.0	

Group Total: 2

Group: ONC - (On Call)

4076	2/24/2025	Sewer	ONC - (On Call)	436 Park center blvd	2/21/2025	camera sewer service	Had to go back after plumber left and camera his sewer service because the customer was still backed up. I then found pieces of PVC pipe stuck in the like so we scheduled for the repair on 2/22/25 and the customer was ok with that.	2/21/2025	1.0	Complete

4078	2/24/2025	Sewer	ONC - (On Call)	436 Park center blvd	2/22/2025	sewer service repair.	Called in locates, and dug down to where the pvc was stuck into the line, and cut the sewer servine line right before the lodged pvc and fished it out. Then we connect the pvc line back together with 2 couplings and had to barracade the hole due to no acces to our dirt.	2/22/2025	1.0	Complete
4079	2/24/2025	Water	ONC - (On Call)	829 lottie ln	2/22/2025	turned water off	turn water off due to water leak on customer side. customer had to call a plumber	2/22/2025	1.0	Complete
4067	2/24/2025	Water	ONC - (On Call)	328 Little John Ct	2/19/2025	turned water off	turned water off for the customer	2/19/2025	1.0	Complete
4068	2/24/2025	Water	ONC - (On Call)	1392 Jarvis Rd	2/20/2025	checking water tower due to alarm	checking water tower due to a RTU intruder alarm, to make sure nobody was there thats not suppose to be	2/20/2025	1.0	Complete

4069	2/24/2025	Water	ONC - (On Call)	813 Bristol Ave	2/20/2025	turned water service back on	Turn water service back on	2/20/2025	2.0	Complete
4072	2/24/2025	Water	ONC - (On Call)	1058 Springhill Dr	2/21/2025	investigated where the water was coming from for the customer	customer called stating water was flowing onto his street and down westhill terr. from the construction work going on behind his house, I drove over there and when i arrived i spoke with the contractors and they told me that they are flushing the irrigation lines to see whats still connected and whats not, After finding that	2/21/2025	1.0	Complete
4073	2/24/2025	Water	ONC - (On Call)	329 Worthy st	2/21/2025	turned water off	turned off water due to leak inside the vacant house	2/21/2025	1.0	Complete

4075	2/24/2025	Water	ONC - (On Call)	509 Camber st	2/21/2025	turned water off then back on for the customer	turned water off due to irrigation leak, but customer turned the irrigation valve off and i was able to turn the water back on	2/21/2025	1.0	Complete
3869	2/11/2025	Water	ONC - (On Call)	jarvis overhead	2/11/2025	checked for intruder	roll up door intruder alarm	2/11/2025	1.0	Complete
4031	2/20/2025	Water	ONC - (On Call)	328 Little John Ct	2/19/2025	turned water off.	had to go turn water off at the meter.	2/19/2025	1.0	Complete
4034	2/20/2025	Water	ONC - (On Call)	1392 Jarvis Rd	2/20/2025	checked on Jarvis water tower	got a call from SCADA about a RTU intruder, so i drove down to jarvis water tower to make sure everything was fine, and that no one was there thats not suppose to	2/20/2025	1.0	Complete
3953	2/16/2025	Water	ONC - (On Call)	205 brenda lane	2/16/2025	got chlorine residual and checked all water sites	morning reads and site checks	2/16/2025	1.0	Complete
3954	2/17/2025	Water	ONC - (On Call)	205 brenda lane	2/17/2025	got chlorine residual and checked all water sites	morning reads and site checks	2/17/2025	1.0	Complete
3956	2/16/2025	Water	ONC - (On Call)		2/13/2025	turn water off	turn water off	2/13/2025	1.0	Complete
3958	2/17/2025	Water	ONC - (On Call)	intersection hialeah and thompson	2/16/2025	intersection hialeah and thompson	backfill hole	2/16/2025	1.0	Complete

3959	2/17/2025	Water	ONC - (On Call)	117 blue wood	2/16/2025	pulled old copper line and replaced with poly	pulled old copper line and replaced with poly	2/16/2025	1.0	Complete
3792	2/6/2025	Water	ONC - (On Call)	900 silver streak dr.	2/5/2025	turned water on	reconnect water	2/5/2025	1.0	Complete
3795	2/6/2025	Water	ONC - (On Call)	145 creek terr.	2/4/2025	turned on water	reconnect water	2/4/2025	1.0	Complete
									20.0	

Group Total: 19

Group: OT7 (Office Time Water Department)

4197	2/26/2025		OT7 (Office Time Water Department)		2/26/2025	do paperwork	paperwork	2/26/2025	1.0	Complete
4216	2/28/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	2/28/2025	End of week paperwork and emails	End of week paperwork and emails	2/28/2025	1.0	Complete
3658	2/2/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	2/2/2025	got chlorine residual and checked all water sites	morning reads and site checks	2/2/2025	1.0	Complete
3659	2/1/2025	Water	OT7 (Office Time Water Department)	2105 brenda lane	2/1/2025	got chlorine residual and checked all water sites	morning reads and site checks	2/1/2025	1.0	Complete
3758	2/5/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	2/5/2025	paperwork for valve maint. and work orders	paperwork for valve maint. and work orders	2/5/2025	1.0	Complete
3878	2/11/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	2/11/2025	filed all reports for January	credit card reports	2/11/2025	1.0	Complete
									6.0	

Group Total: 6

Group: Park Maintenance

3875	2/11/2025	Parks	Park Maintenance	Willow ball field restrooms	2/11/2025	Replaced hydraulic door closure	Ladies restroom door not closing	2/11/2025	1.0	Complete
3876	2/11/2025	Parks	Park Maintenance	Ladies restroom ball field	2/11/2025	Replaced pull bar with commercial one	Door handle loose/rusted	2/11/2025	1.0	Complete

3877	2/11/2025	Parks	Park Maintenance	Highland restrooms	2/11/2025	Reset both sweeps on doors	Door sweeps need addressing	2/11/2025	1.0	Complete
3820	2/10/2025	Parks	Park Maintenance	Ballfield restroom	2/10/2025	Breaker throw/ reset	Lights are out	2/10/2025	1.0	Complete
3960	2/18/2025	Parks	Park Maintenance	Park restrooms	2/18/2025	Set heaters, water shut off, valves are removed	Prep for cold weather	2/18/2025	1.0	Complete
3961	2/18/2025	Parks	Park Maintenance	Willow park, ballpark chase closet	2/18/2025	Insulated copper lines in closet for weather	Freezing weather	2/18/2025	1.0	Complete
3968	2/18/2025	Parks	Park Maintenance	Willow south pavilion	2/18/2025	Reset lighting timers	Timers are off	2/18/2025	1.0	Complete
3751	2/5/2025	Parks	Park Maintenance	Highland park	2/5/2025	Reset the gates	Dog park gates not closing	2/12/2025	1.0	Complete
3671	2/3/2025	Parks	Park Maintenance	Willow park north restroom	2/3/2025	Put new seal on	Base of toilet leak	2/3/2025	1.0	Complete
3667	2/3/2025	Parks	Park Maintenance	William Houston restroom	2/3/2025	Replaced with new one	Toilet paper holder busted	2/3/2025	1.0	Complete
3718	2/4/2025	Parks	Park Maintenance	Willow park ballfield restrooms	2/4/2025	Reset valve and replaced breaker gasket	Chase closet leak	2/4/2025	1.0	Complete
3719	2/4/2025	Parks	Park Maintenance	Willow North Pole 35	2/4/2025	Secured back on pole35	Transformer loose	2/4/2025	1.0	Complete
3803	2/6/2025	Parks	Park Maintenance	Highland dog park water line	2/6/2025	Replaced section of blue poly line	Small leak at fitting	2/6/2025	1.0	Complete
3804	2/6/2025	Parks	Park Maintenance	Opal park	2/6/2025	Secured fence back up	Chain link loose	2/4/2025	1.0	Complete
3805	2/6/2025	Parks	Park Maintenance	Willow basketball court	2/6/2025	Tightened rim back in place	Goal loose	2/6/2025	1.0	Complete
3816	2/6/2025	Parks	Park Maintenance	Willow south restrooms	2/6/2025	Reset spring loaded hinges	Doors need readjusted	2/6/2025	1.0	Complete
3817	2/6/2025	Parks	Park Maintenance	Opal park	2/6/2025	Removed/cleaned up glass under pic nic tables	Glass in playground	2/6/2025	1.0	Complete

3799	2/6/2025	Parks	Park Maintenance	North willow food truck restrooms	2/6/2025	Pulled knob and reset it	Restroom door handle acting up	2/6/2025	1.0	Complete
3813	2/6/2025	Parks	Park Maintenance	South food court restrooms	2/6/2025	Rebuilt air metering valve/fixed	Fountain broke	2/6/2025	1.0	Complete
4211	2/27/2025	Parks	Park Maintenance	Willow park gazebo	2/27/2025	Replaced security flood light	Pulled security light rewired and replaced	2/27/2025	1.0	Complete
4175	2/26/2025	Parks	Park Maintenance	Willow park	2/26/2025	Rewired rusted connections	Repair pathway light 42	2/26/2025	1.0	Complete
4130	2/25/2025	Parks	Park Maintenance	North playground swing set	2/25/2025	Repaired threaded broken screw hole, rethreaded put new strap in	Handicap chair swing damaged	2/25/2025	1.0	Complete
4131	2/25/2025	Parks	Park Maintenance	South willow park restroom fountain	2/25/2025	Replaced stainless steel water line	Water fountain leak	2/25/2025	1.0	Complete
4132	2/25/2025	Parks	Park Maintenance	Park restrooms	2/25/2025	Training parks employee (Moises} on powerwash procedures	Training	2/26/2025	1.0	Complete
4087	2/24/2025	Parks	Park Maintenance	Switch yard men's restroom	2/24/2025	Went to woodards supply bought new comer door handle and installed it	Broke locking door handle	2/24/2025	1.0	Complete
4128	2/25/2025	Parks	Park Maintenance	Ball field restroom	2/25/2025	Repairs made to three leaks	Several leaks from freeze	2/25/2025	1.0	Complete
4084	2/24/2025	Parks	Park Maintenance	All city parks	2/24/2025	Reopening all restrooms	Closed restrooms	2/24/2025	1.0	Complete
4063	2/20/2025	Parks	Park Maintenance	South food truck pavilion	2/20/2025	Removed table waiting on replacement	Handicap table damage	2/20/2025	1.0	Complete

4059	2/20/2025	Parks	Park Maintenance	Ball field men's restroom	2/20/2025	Put new deadbolt in door	Lock busted	2/20/2025	1.0	Complete
									29.0	

Group Total: 29

Group: PBP (Prep Ballfield)

3713	2/3/2025	Public Services	PBP (Prep Ballfield)	ball field	2/3/2025	nail drag field to loosen up the dirt	drag field	2/3/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PHS (Potholes (Streets))

3776	2/5/2025	Public Services	PHS (Potholes (Streets))	ruidoso and palomino	2/5/2025	filled in pot holes	fill in pot holes	2/5/2025	1.0	Complete
3863	2/10/2025	Public Services	PHS (Potholes (Streets))	silverbrook	2/10/2025	fill in pot holes	fill in pot hole with cold mix	2/10/2025	1.0	Complete
4013	2/19/2025	Public Services	PHS (Potholes (Streets))	industrial and sansom	2/18/2025	fill in failed spots	fill in failures with cold mix	2/18/2025	1.0	Complete
3893	2/12/2025	Public Services	PHS (Potholes (Streets))	0 misc	2/12/2025	fill in pot holes around the city	fill in pot holes	2/12/2025	1.0	Complete
									4.0	

Group Total: 4

Group: Pothole Repair

3771	2/5/2025	Public Services	Pothole Repair	quail and mockingbird	2/5/2025	fill in pot hole	fill in pot hole	2/5/2025	1.0	Complete
									1.0	

Group Total: 1

Group: RCP (RCP Installed LF)

3824	2/7/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	1300 N Old Decatur	2/7/2025	install12 in rcp	install12 in rcp	2/7/2025	1.0	Complete
									1.0	

Group Total: 1

Group: RMS (Repair/Maintain Sewer Main (FT))

3782	2/6/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	Customers service line	2/3/2025	Repaired sewer line	We set up traffic control then we used the ramhoe to break the asphalt In a 10' by 10' area we removed asphalt then excavated the hole approximately 7' deep to make the repair sewer line was blocked by a water bottle that got into the line we removed the bottle and spliced in 102" of schedule 35 pipe then we	2/3/2025	1.0	Complete
4194	2/26/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	205 Brenda Ln	2/26/2025	reconcrete and seal manhole lid	reconcrete and seal manhole lid	2/26/2025	1.0	Complete
									2.0	

Group Total: 2

Group: RRT (Repair/Maintain Sewer Tap)

4195	2/24/2025	Sewer	RRT (Repair/Maintain Sewer Tap)	444 Meadow St	2/24/2025	repaired sewer service	repaired sewer service	2/24/2025	1.0	Complete
3798	2/6/2025	Sewer	RRT (Repair/Maintain Sewer Tap)	452 park center	2/4/2025	removed roots from broken sewer service, repaired 3 ft of service line	roots in sewer service	2/4/2025	1.0	Complete

									2.0	

Group Total: 2

Group: RSS (Repair/Replace Service Line LF)

4036	2/20/2025	Water	RSS (Repair/Replace Service Line LF)	301 w mcleroy	2/20/2025	repaired service line	we excavated site to expose the leak the water was coming out of the bottom 90- on the meter set so we cut it out and replace the copper service line with pvc	2/20/2025	1.0	Complete
									1.0	

Group Total: 1

Group: SBL (Set/Remove Barricades)

3880	2/11/2025	Drainage	SBL (Set/Remove Barricades)	near storm drain at the end of westcliff ave	2/11/2025	block off sinkhole with cones & caution tape	barricade hazard area	2/11/2025	1.0	Complete
									1.0	

Group Total: 1

Group: SLM (Signal Light Maint/Repair)

3939	2/13/2025	Public Services	SLM (Signal Light Maint/Repair)	highland	2/13/2025	fix controller that froze up	fix school zone light	2/13/2025	1.0	Complete
3749	2/5/2025	Public Services	SLM (Signal Light Maint/Repair)	basswood	2/4/2025	checked lights	check school lights on basswood	2/4/2025	1.0	Complete
									2.0	

Group Total: 2

Group: SM4 (Sewer Mains Cleaned (FT))

4196	2/27/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	planet fitness grid D	2/24/2025	jetted sewer lines	jetted sewer lines	2/24/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Street Signs

4208	2/27/2025	Public Services	Street Signs	117 Canterbury Dr, Saginaw, TX 76179, USA	2/27/2025	put up stop ahead sign with flags	New stop sign on McLeroy Blvd and Woodcrest Dr. It is now a 3 way stop but there is NO warning on McLeroy about 100-150 ft that the sign has been put up. Live in the Dominion and many just make a left turn without stopping. I have almost been rearended twice because I made the stop first.. Please add a warning sign	2/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: TCT (Trim/Chip Trees)

4209	2/27/2025	Public Services	TCT (Trim/Chip Trees)	willow creek	2/27/2025	trim rees	trim trees over hanging someones yard	2/27/2025	1.0	Complete
3770	2/5/2025	Public Services	TCT (Trim/Chip Trees)	old decatur	2/5/2025	trim trees	trim trees	2/5/2025	1.0	Complete
3812	2/6/2025	Public Services	TCT (Trim/Chip Trees)	bailey boswell medians	2/6/2025	trim trees	trim trees	2/6/2025	1.0	Complete

3865	2/10/2025	Public Services	TCT (Trim/Chip Trees)	bailey boswell	2/10/2025	finish trimming trees on bailey boswell	trim trees	2/10/2025	1.0	Complete
									4.0	

Group Total: 4

Group: TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))

3731	2/4/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	1350 High Country Trail	2/4/2025	Remove tree stump	Remove tree stump	2/4/2025	1.0	Complete
									1.0	

Group Total: 1

Group: TS2 (TV Sewer Main LF)

4199	2/27/2025	Water	TS2 (TV Sewer Main LF)	924 Chestnut Ln	2/27/2025	removed roots from sewer service	removed roots from sewer service	2/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: VM (Valve Maintenance)

4198	2/25/2025	Water	VM (Valve Maintenance)	205 Brenda Ln	2/25/2025	valve program grid l	valve program grid l	2/25/2025	1.0	Complete
3678	2/3/2025	Water	VM (Valve Maintenance)	wayside middle school	2/3/2025	opened valve	turn valve for contractor	2/3/2025	1.0	Complete
3756	2/5/2025	Water	VM (Valve Maintenance)	816 mustang	2/5/2025	identifty issue with valve box	identifty issue with valve box	2/5/2025	1.0	Complete
3757	2/5/2025	Water	VM (Valve Maintenance)	1028 meadowview	2/5/2025	identify issue with valve box	identify issue with valve box	2/5/2025	1.0	Complete
3825	2/10/2025	Water	VM (Valve Maintenance)	501 mesa CT	2/10/2025	reset valve stack	excavated site reset valve box and replaced to half of valve stack	2/10/2025	1.0	Complete

3826	2/10/2025	Water	VM (Valve Maintenance)	455 sansom	2/10/2025	reset valve stack	we excavated site and reset valve stack	2/10/2025	1.0	Complete
3827	2/10/2025	Water	VM (Valve Maintenance)	211 sansom	2/10/2025	replaced valve stack	we excavated site a replace valve stack	2/10/2025	1.0	Complete
3796	2/6/2025	Water	VM (Valve Maintenance)	saginaw square	2/4/2025	turned valve on for sample to be taken	turn valve for contractor to flush	2/4/2025	1.0	Complete
3789	2/6/2025	Water	VM (Valve Maintenance)	205 Brenda Ln - Valve locations throughout the city	2/6/2025	grid L	valve program	2/6/2025	1.0	Complete
3870	2/11/2025	Water	VM (Valve Maintenance)	721 thompson	2/11/2025	turned 7 valves	turn valves for mock shutdown	2/11/2025	1.0	Complete
									10.0	

Group Total: 10

Group: Water Leak

3672	2/3/2025	Water	Water Leak	1000 kingsley	2/3/2025	dug up box to find leak on pvc connection	check for leak in meter box	2/3/2025	1.0	Complete
3660	2/2/2025	Water	Water Leak	1356 N creek	2/5/2025	dug up the box cut off the old bull head and replaced it with new bullhead and new angle valves	repair water leak	2/5/2025	1.0	Complete
4187	2/27/2025	Water	Water Leak	intersection on hummingbird and phesant	2/26/2025	Fixed water leak	Fixed water leak	2/26/2025	1.0	Complete

4060	2/20/2025	Water	Water Leak	541 camber st	2/20/2025	notified customer about i leak i saw as i was driving by.	as i was driving to go complete a work order, i seen a lot of water coming from someones yard into the street. I felt the need to pull over and looked into the meter box and seen usage of 25GPM and as i was looking the customer happened to be getting ready to leave. i asked if hes using water and he said no, then stated the	2/20/2025	1.0	Complete
4278	2/27/2025	Water	Water Leak	meter box	2/27/2025	Investigated the area and determined there was no leak	customer called about water around meter box	2/27/2025	1.0	Complete
									5.0	

Group Total: 5

Group: WS2 (Water Samples (Construction))

4217	2/11/2025	Inspections - Water Utilities	WS2 (Water Samples (Construction))	1005 N Saginaw Blvd	2/11/2025	flushed line and Mo took sample	Take construction sample	2/11/2025	1.0	Complete
3821	2/3/2025	Inspections - Water Utilities	WS2 (Water Samples (Construction))	1300 n old decatur	2/3/2025	Mo took samples	flush line and take two water samples	2/3/2025	1.0	Complete
									2.0	

Group Total: 2

									660.0	

Total Records: 497

3/4/2025

Work Order Report; Grouped by Department

02/01/2025 - 02/28/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Description	Work Preformed	Work Date Closed	Main Status	Employee (top 1)	Employee Hours	Entered By	Number of Workers	Contractor	Job Foreman	Units
Group:																
4197	2/26/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	2/26/2025	paperwork	do paperwork	2/26/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
																1.0
																Group Total: 1
Group: Drainage																
4127	2/24/2025	Drainage	*Other	Shop	2/24/2025	RC mower	Call in Kinloch to work on RC mower	2/24/2025	Complete	Daylon Cervantez	4.00	Daylon Cervantez	1	n/a	n/a	1.0
3868	2/10/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	2/10/2025	storm drain checklist	checking storm drains throughout city	2/10/2025	Complete	Daylon Cervantez	8.50	Daylon Cervantez	2	n/a	n/a	1.0
3879	2/11/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	2/11/2025	checking storm drains	checking storm drains and canals throughout city	2/11/2025	Complete	Doug Goff	7.00	Daylon Cervantez	2	n/a	n/a	1.0
3926	2/12/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	2/12/2025	check storm drains	check storm drains and canals throughout city	2/12/2025	Complete	Doug Goff	5.00	Daylon Cervantez	2	n/a	n/a	1.0
3967	2/18/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	2/18/2025	Storm drain checklist	Check and clean storm drains from checklist	2/18/2025	Complete	Doug Goff	6.00	Daylon Cervantez	2	n/a	n/a	1.0
4064	2/20/2025	Drainage	BF (Back Fill)	Near storm drain at the end of Westcliff ave	2/20/2025	Backfilling sink hole	Fill in sink hole at the end of Westcliff ave	2/20/2025	Complete	Doug Goff	6.00	Daylon Cervantez	2	n/a	n/a	1.0
3925	2/12/2025	Drainage	DCF (Ditches, Creeks and Facilities Cleaned (FT))	meadow canal	2/12/2025	clean drainage creek	cleaned out blockage at meadow canal	2/12/2025	Complete	Doug Goff	5.00	Daylon Cervantez	2	n/a	n/a	1.0
4214	2/27/2025	Drainage	Drainage	in parking lot near back door of the shop	2/27/2025	cleaning sediment build up	vacuumed out sediment build in small storm drain & pressure washed parking lot	2/27/2025	Complete	Doug Goff	8.00	Daylon Cervantez	2	n/a	n/a	1.0
4126	2/24/2025	Drainage	DSS (Sweep Streets)	Old Decatur Rd	2/24/2025	Street sweep	Street sweep curbs on old decatur between WJ boaz & Saginaw springs	2/24/2025	Complete	Daylon Cervantez	1.00	Daylon Cervantez	1	n/a	n/a	1.0

4166	2/25/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/25/2025	street sweep	street sweeping zone 9 (completed)	2/25/2025	Complete	Daylon Cervantez	7.50	Daylon Cervantez	1	n/a	n/a	1.0
4185	2/26/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/26/2025	street sweep	street sweep zone 10 (still working on)	2/26/2025	Complete	Daylon Cervantez	9.00	Daylon Cervantez	1	n/a	n/a	1.0
3669	2/3/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/3/2025	street sweep	street sweep zone 8 (still working on)	2/3/2025	Complete	0	0.00	Daylon Cervantez	1	n/a	n/a	1.0
3729	2/4/2025	Drainage	DSS (Sweep Streets)	city hall	2/4/2025	street sweep	street sweep city hall	2/4/2025	Complete	Doug Goff	4.00	Daylon Cervantez	2	n/a	n/a	1.0
3730	2/4/2025	Drainage	DSS (Sweep Streets)	CIty of Saginaw	2/4/2025	street sweep	street sweep zone 8 (still working on)	2/4/2025	Complete	Daylon Cervantez	2.50	Daylon Cervantez	1	n/a	n/a	1.0
3727	2/4/2025	Drainage	DSS (Sweep Streets)	rec center	2/4/2025	street sweep	street sweep rec center	2/4/2025	Complete	Doug Goff	7.00	Daylon Cervantez	2	n/a	n/a	1.0
3775	2/5/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/5/2025	street sweep	street sweep zone 8 (completed)	2/5/2025	Complete	Daylon Cervantez	3.50	Daylon Cervantez	1	n/a	n/a	1.0
3778	2/5/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/5/2025	street sweep	street sweep zone 9 (still working on)	2/5/2025	Complete	Daylon Cervantez	4.50	Daylon Cervantez	1	n/a	n/a	1.0
3818	2/6/2025	Drainage	DSS (Sweep Streets)	City of Saginaw	2/6/2025	street sweep	street sweep zone 9 (still working on)	2/6/2025	Complete	Daylon Cervantez	8.50	Daylon Cervantez	1	n/a	n/a	1.0
3962	2/18/2025	Drainage	FR (Facilities Repaired)	Near storm drain at the end of Westcliff ave	2/18/2025	Pipe plug	Fitting on new pipe plug for pipe in sinkhole nearby the storm drain off Westcliff Ave	2/18/2025	Complete	Doug Goff	6.00	Daylon Cervantez	2	n/a	n/a	1.0
3814	2/6/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	440 West Ln	2/5/2025	Mow around Monitoring wells behind property in easement	Mow with rc mower 1acre	2/5/2025	Complete	Doug Goff	3.25	Doug Goff		n/a	n/a	1.0
3815	2/6/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Drainage area behind 145 Creek Terrace Dr	2/5/2025	Mow Drainage area with rc mower 1.5acres	Mow Drainage area with rc mower 1.5acres	2/5/2025	Complete	Doug Goff	3.75	Doug Goff		n/a	n/a	1.0
3880	2/11/2025	Drainage	SBL (Set/Remove Barricades)	near storm drain at the end of westcliff ave	2/11/2025	barricade hazard area	block off sinkhole with cones & caution tape	2/11/2025	Complete	Doug Goff	3.00	Daylon Cervantez	2	n/a	n/a	1.0
3731	2/4/2025	Drainage	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	1350 High Country Trail	2/4/2025	Remove tree stump	Remove tree stump	2/4/2025	Complete	Doug Goff	1.00	Doug Goff		n/a	n/a	1.0
																23.0

Group Total: 23

Group: Inspections - Dry Utilities

4218	2/12/2025	Inspections - Dry Utilities	IT (Inlet Tops)	1300 N Old Decatur	2/12/2025	pour inlet tops	poured 2 inlet tops	2/12/2025	Complete	0	0.00	Randy Edwards	6	Wildstone	Margarito	2.0
3824	2/7/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	1300 N Old Decatur	2/7/2025	install12 in rcp	install12 in rcp	2/7/2025	Complete	0	0.00	Randy Edwards	5	Wildstone	Margarito	1.0
																3.0

Group Total: 2

Group: Inspections - Sewer Utilities

4219	2/20/2025	Inspections - Sewer Utilities	MC2 (Meeting with Contractor)	Knowles	2/20/2025	Meet with contractor for sewer on Mcleroy	Meet with contractor for sewer on Mcleroy	2/20/2025	Complete	0	0.00	Randy Edwards	5	DDM	Ricky	1.0
																1.0

Group Total: 1

Group: Inspections - Water Utilities

4222	2/11/2025	Inspections - Water Utilities	*Other	1005 N Saginaw Blvd	2/11/2025	Flushed line	flushed line and Mo took sample	2/11/2025	Complete	Jeremy Matthews	0.00	Randy Edwards	4	GM	Alex	1.0
3823	2/6/2025	Inspections - Water Utilities	MI3 (Water Miscellaneous)	1005 N Saginaw Blvd	2/6/2025	flush fire line and load chlorine	flush fire line and load chlorine	2/6/2025	Complete	0	0.00	Randy Edwards	5	n/a	n/a	1.0
3821	2/3/2025	Inspections - Water Utilities	WS2 (Water Samples (Construction))	1300 n old decatur	2/3/2025	flush line and take two water samples	Mo took samples	2/3/2025	Complete	0	0.00	Randy Edwards	2	Wildstone	Margarito	1.0
4217	2/11/2025	Inspections - Water Utilities	WS2 (Water Samples (Construction))	1005 N Saginaw Blvd	2/11/2025	Take construction sample	flushed line and Mo took sample	2/11/2025	Complete	0	0.00	Randy Edwards	4	GM	Alex	1.0
																4.0

Group Total: 4

Group: Parks

3752	2/5/2025	Parks	BM (Building Maintenance)	Parks	2/12/2025	Hotsy yard power washer broke	Hotsy repaired broken valve that got hot/ someone ran machine after water was turned off/we should always throw breaker when water is o	2/5/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3751	2/5/2025	Parks	Park Maintenance	Highland park	2/5/2025	Dog park gates not closing	Reset the gates	2/12/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3671	2/3/2025	Parks	Park Maintenance	Willow park north restroom	2/3/2025	Base of toilet leak	Put new seal on	2/3/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3667	2/3/2025	Parks	Park Maintenance	William Houston restroom	2/3/2025	Toilet paper holder busted	Replaced with new one	2/3/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3718	2/4/2025	Parks	Park Maintenance	Willow park ballfield restrooms	2/4/2025	Chase closet leak	Reset valve and replaced breaker gasket	2/4/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3719	2/4/2025	Parks	Park Maintenance	Willow North Pole 35	2/4/2025	Transformer loose	Secured back on pole35	2/4/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3820	2/10/2025	Parks	Park Maintenance	Ballfield restroom	2/10/2025	Lights are out	Breaker throw/ reset	2/10/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3816	2/6/2025	Parks	Park Maintenance	Willow south restrooms	2/6/2025	Doors need readjusted	Reset spring loaded hinges	2/6/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3817	2/6/2025	Parks	Park Maintenance	Opal park	2/6/2025	Glass in playground	Removed/clea ned up glass under pic nic tables	2/6/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3813	2/6/2025	Parks	Park Maintenance	South food court restrooms	2/6/2025	Fountain broke	Rebuilt air metering valve/fixed	2/6/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3799	2/6/2025	Parks	Park Maintenance	North willow food truck restrooms	2/6/2025	Restroom door handle acting up	Pulled knob and reset it	2/6/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3803	2/6/2025	Parks	Park Maintenance	Highland dog park water line	2/6/2025	Small leak at fitting	Replaced section of blue poly line	2/6/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3804	2/6/2025	Parks	Park Maintenance	Opal park	2/6/2025	Chain link loose	Secured fence back up	2/4/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3805	2/6/2025	Parks	Park Maintenance	Willow basketball court	2/6/2025	Goal loose	Tightened rim back in place	2/6/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3875	2/11/2025	Parks	Park Maintenance	Willow ball field restrooms	2/11/2025	Ladies restroom door not closing	Replaced hydraulic door closure	2/11/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0

3876	2/11/2025	Parks	Park Maintenance	Ladies restroom ball field	2/11/2025	Door handle loose/rusted	Replaced pull bar with commercial one	2/11/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3877	2/11/2025	Parks	Park Maintenance	Highland restrooms	2/11/2025	Door sweeps need addressing	Reset both sweeps on doors	2/11/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3960	2/18/2025	Parks	Park Maintenance	Park restrooms	2/18/2025	Prep for cold weather	Set heaters, water shut off, valves are removed	2/18/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3961	2/18/2025	Parks	Park Maintenance	Willow park, ballpark chase closet	2/18/2025	Freezing weather	Insulated copper lines in closet for weather	2/18/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
3968	2/18/2025	Parks	Park Maintenance	Willow south pavilion	2/18/2025	Timers are off	Reset lighting timers	2/18/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4211	2/27/2025	Parks	Park Maintenance	Willow park gazebo	2/27/2025	Pulled security light rewired and replaced	Replaced security flood light	2/27/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4175	2/26/2025	Parks	Park Maintenance	Willow park	2/26/2025	Repair pathway light 42	Rewired rusted connections	2/26/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4128	2/25/2025	Parks	Park Maintenance	Ball field restroom	2/25/2025	Several leaks from freeze	Repairs made to three leaks	2/25/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4063	2/20/2025	Parks	Park Maintenance	South food truck pavilion	2/20/2025	Handicap table damage	Removed table waiting on replacement	2/20/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4084	2/24/2025	Parks	Park Maintenance	All city parks	2/24/2025	Closed restrooms	Reopening all restrooms	2/24/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4059	2/20/2025	Parks	Park Maintenance	Ball field men's restroom	2/20/2025	Lock busted	Put new deadbolt in door	2/20/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4087	2/24/2025	Parks	Park Maintenance	Switch yard men's restroom	2/24/2025	Broke locking door handle	Went to woodards supply bought new comer door handle and installed it	2/24/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4130	2/25/2025	Parks	Park Maintenance	North playground swing set	2/25/2025	Handicap chair swing damaged	Repaired threaded broken screw hole, rethreaded put new strap in	2/25/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4131	2/25/2025	Parks	Park Maintenance	South willow park restroom fountain	2/25/2025	Water fountain leak	Replaced stainless steel water line	2/25/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
4132	2/25/2025	Parks	Park Maintenance	Park restrooms	2/25/2025	Training	Training parks employee (Moises} on powerwash procedures	2/26/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
																30.0

Group Total: 30

Group: Public Services

4061	2/20/2025	Public Services	AOD (Assist Other Departments)	animal control	2/20/2025	assist dog pound	throw away cabinets for them	2/20/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
4023	2/19/2025	Public Services	AOD (Assist Other Departments)	city hall	2/19/2025	move a pallet into city hall	move pallet of water	2/19/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0

4123	2/24/2025	Public Services	ASR (Asphalt Street Repair (SF))	park center	2/24/2025	asphalt patch	reclaim, tear out and lay new asphalt	2/24/2025	Complete	Ryan McElyea	25.00	Dustin Shelfer	5	n/a	n/a	1.0
4181	2/26/2025	Public Services	ASR (Asphalt Street Repair (SF))	new library		do asphalt along new driveways	asphalt patch	2/26/2025	Complete	Ryan McElyea	15.00	Dustin Shelfer	3	n/a	n/a	1.0
3748	2/5/2025	Public Services	ASR (Asphalt Street Repair (SF))	mcleory	2/4/2025	asphalt patch	dig out and re pave failed area	2/4/2025	Complete	Ryan McElyea	15.00	Dustin Shelfer	3	n/a	n/a	1.0
3750	2/5/2025	Public Services	BM (Building Maintenance)	dog pound	2/4/2025	move new cabinets in building	move cabinets	2/4/2025	Complete	Felipe Rodriguez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
3728	2/4/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln - PW facility	2/4/2025	Replaced toilet seat	Replaced broken toilet seat in men's RR at Public Works	2/4/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	1	n/a	n/a	1.0
3714	2/3/2025	Public Services	BM (Building Maintenance)	animal control	2/3/2025	put together cabinets	put together new cabinets for the shelter	2/3/2025	Complete	Ryan McElyea	9.00	Dustin Shelfer	3	n/a	n/a	1.0
3715	2/3/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln - Animal Services	2/3/2025	Build Credenza	Built credenza for animal shelter, moved old cabinets out, and moved new credenza in	2/3/2025	Complete	Ryan McElyea	12.00	Felipe Rodriguez	3	n/a	n/a	1.0
3754	2/5/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln - PW	2/5/2025	Men's Urinal	Went to Grainger to purchase urinal screen to prevent future clogs and urinal floor matt. Installed and opened urinal	2/5/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
3773	2/5/2025	Public Services	BM (Building Maintenance)	animal control	2/5/2025	backfill garden	backfill garden	2/5/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3721	2/4/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/4/2025	Changed sink	Changed broken sink right outside of the lockup RR	2/4/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
3722	2/4/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/4/2025	Changed sink	Changed sink in lockup RR	2/4/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
3724	2/4/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/4/2025	Installed Paper Towel Holder	Installed Paper Towel Holder in lockup	2/4/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
3725	2/4/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln - Animal Shelter	2/4/2025	Helped move furniture	Helped animal shelter clear out,	2/4/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	2	n/a	n/a	1.0
3709	2/3/2025	Public Services	BM (Building Maintenance)	the shop	2/3/2025	get new desk	get new desk for new office	2/3/2025	Complete	Felipe Rodriguez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3710	2/3/2025	Public Services	BM (Building Maintenance)	city hall	2/3/2025	help move offices	help Lee move into new office and haul away old desk	2/3/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	4	n/a	n/a	1.0
3711	2/3/2025	Public Services	BM (Building Maintenance)	animal control	2/3/2025	move freezer back inside	moved freezer	2/3/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3670	2/3/2025	Public Services	BM (Building Maintenance)	333 W McLeroy - City Hall	2/3/2025	Fixed Door	Fixed door frame at City Hall Chamber	2/3/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0

3793	2/6/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/6/2025	Changed faucet	Changed faucet in public works men's restroom	2/6/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
3794	2/6/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/6/2025	Installed RR accessory	Installed toilet paper holder	2/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3810	2/6/2025	Public Services	BM (Building Maintenance)	Willow Creek Park	2/6/2025	Repaired drain	Repaired drain at North Willow Creek RR sink	2/6/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
3819	2/7/2025	Public Services	BM (Building Maintenance)	355 McLeroy Blvd	2/7/2025	Fixed Door	Fixed door that was not closing correctly at the Library. Tightened door seal with new screws, lubricated door locking mechanism, and timed all door screws.	2/7/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4039	2/18/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/18/2025	Replace Air Hose	Replaced air hose at city hall drive thru	2/18/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4040	2/18/2025	Public Services	BM (Building Maintenance)	401 Carl St, Fort Worth	2/18/2025	Purchase Hardware	Purchase cork bulletin board	2/18/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4041	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/18/2025	Install Cork Bulletin Board	Installed cork bulletin board in Corey's office	2/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4042	2/18/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/18/2025	Close electrical box	Closed electrical box that was left open at city hall	2/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4043	2/18/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/18/2025	Install Wire Concealer	Install wire concealer in Corey's office	2/18/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4044	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/18/2025	Change bulbs	Changed bulbs in Corey's office at public works	2/18/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4045	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/19/2025	Changed out ceiling tiles	Changed out damaged ceiling tiles at public works	2/19/2025	Complete	Felipe Rodriguez	8.00	Felipe Rodriguez	1	n/a	n/a	1.0
4046	2/19/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/19/2025	Installed Blinds	Installed blinds in Corey's office at public works	2/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3866	2/10/2025	Public Services	BM (Building Maintenance)	city hall	2/10/2025	fix dumpster fence	grind down nails that were sticking out	2/10/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
3901	2/10/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/10/2025	Walk Through	Walked through City Hall with Jared Coursey to create a discrepancy list of things to take care of.	2/10/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0

3902	2/10/2025	Public Services	BM (Building Maintenance)	3950 Jim Wright Fwy	2/10/2025	Purchase Supplies	Purchased supplies needed to work at City Hall	2/10/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
3903	2/11/2025	Public Services	BM (Building Maintenance)	333 W Mcleroy Blvd	2/11/2025	Replace Ceiling Tile	Replaced ceiling tile at city hall by back door exit	2/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3904	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replace Ceiling Tile	Replaced ceiling tile at City Hall in between Melanie and Pedro's office	2/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3905	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replace Ceiling Tile	Replaced ceiling tile at City Hall in file room	2/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3906	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replace Ceiling Tile	Replaced ceiling tile at City Hall in hall by the breakroom	2/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3907	2/11/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/11/2025	Replace Ceiling Tile	Replaced ceiling tile at City Hall in the breakroom	2/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3908	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replace Ceiling Tile	Replaced ceiling tile at City Hall in Lee's office	2/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3909	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replace Ceiling Tile	Replaced ceiling tile at City Hall in hallway in between Lee and Mayor's office	2/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3910	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Fixed Door	Fixed door by the back entrance of City Hall Chamber	2/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3911	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Fixed Vent	Fixed vent at City Hall conference room by adjusting it	2/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3912	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replaced broken electrical outlet covers	Replaced broken electrical outlet covers at City Hall	2/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3913	2/11/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/11/2025	Fixed Doors	Fixed doors at Animal Control	2/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3914	2/11/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Replace lights	Replaced lights at City Hall conference room	2/11/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
3915	2/12/2025	Public Services	BM (Building Maintenance)	3950 Jim Wright Fwy	2/12/2025	Purchase material	Purchased material needed to work at City Hall	2/12/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
3916	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/11/2025	Moved Table	Moved table at City Hall conference room to work on lights	2/11/2025	Complete	Juan Perez	4.00	Felipe Rodriguez	4	n/a	n/a	1.0

3917	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/12/2025	Replace Lights	Replaced lights at City Hall conference room	2/12/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
3918	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/12/2025	Moved Table	Moved table back to where it was at City Hall conference room after lights were replaced	2/12/2025	Complete	Juan Perez	4.00	Felipe Rodriguez	4	n/a	n/a	1.0
3919	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/12/2025	Replace Lights	Replaced lights at City Hall women's RR	2/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3941	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Cleaned ceiling tiles	Removed, cleaned, and reinstall ceiling tiles at City Hall in Maricela's office	2/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3942	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Readjust Light fixture	Readjusted light fixture at City Hall main office	2/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3943	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Adjust Toilet seat	Adjusted toilet at City Hall men's RR	2/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3944	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Change bulbs	Changed bulbs at City Hall Pedro's office	2/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3945	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Adjust Ceiling Rack	Adjusted ceiling rack at City Hall Pedro's office	2/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3947	2/13/2025	Public Services	BM (Building Maintenance)	333 McLeroy Blvd	2/13/2025	Assess Buzzer	Assessed buzzer at City Hall drive thru	2/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3948	2/13/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/13/2025	Checked gate	Checked gate at Animal Services.	2/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3949	2/13/2025	Public Services	BM (Building Maintenance)	1324 E Industrial Avenue	2/13/2025	Purchased Material	Purchased ceiling tiles for City Hall	2/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3950	2/13/2025	Public Services	BM (Building Maintenance)	3950 Jim Wright Fwy	2/13/2025	Purchased supplies	Purchased supplies needed for Public Works Wes' office	2/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3951	2/13/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/13/2025	Installed Blower	Installed blower in ceiling at Public Works Wes' office to prevent condensation	2/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3921	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/12/2025	Replace Lights	Replaced lights at City Hall Men's RR	2/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3922	2/12/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/12/2025	Replace Lights	Replaced lights at City Hall breakroom	2/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
3923	2/12/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/12/2025	Hang Wall File	Hung wall file at Public Works for office staff	2/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

4189	2/26/2025	Public Services	BM (Building Maintenance)	355 W McLeroy Blvd	2/26/2025	Walk Through	Walked through Library to create a discrepancy list to take care of	2/26/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4190	2/26/2025	Public Services	BM (Building Maintenance)	605 W McLeroy Blvd	2/26/2025	Replaced Faucet	Replaced metered faucet at Aquatic Center Men's RR	2/26/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4191	2/26/2025	Public Services	BM (Building Maintenance)	605 W McLeroy Blvd	2/26/2025	Replaced valve	Replaced quarter turn valve at the Aquatic Center men's RR sink	2/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4192	2/26/2025	Public Services	BM (Building Maintenance)	605 W McLeroy Blvd	2/26/2025	Assessed Sink Faucet	Assessed sink faucet at the Aquatic Center Men's RR that was not operational	2/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4193	2/26/2025	Public Services	BM (Building Maintenance)	633 W McLeroy Blvd	2/26/2025	Fixed Lock	Fixed lock at Rec Center employee RR	2/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4200	2/26/2025	Public Services	BM (Building Maintenance)	3312 Ramona Dr Fort Worth	2/26/2025	Purchased Parts	Purchased parts for Aquatic Center Men's RR sink at Mark's Plumbing Parts.	2/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4201	2/26/2025	Public Services	BM (Building Maintenance)	605 W McLeroy Blvd	2/26/2025	Assessed Leaking Shower	Assessed leaking shower at the Aquatic Center men's RR.	2/26/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4054	2/20/2025	Public Services	BM (Building Maintenance)	the shop	2/20/2025	mechanical room	clean out mechanical room	2/20/2025	Complete	Felipe Rodriguez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4133	2/20/2025	Public Services	BM (Building Maintenance)		2/20/2025	Retrofit Lights	Retrofitted lights in Public Works electrical room	2/20/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	2	n/a	n/a	1.0
4134	2/20/2025	Public Services	BM (Building Maintenance)		2/20/2025	Cleaned Out Electrical Room	Cleaned Out Electrical Room at Public Works	2/20/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	2	n/a	n/a	1.0
4135	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/20/2025	Changed Tiles	Changed and water proofed tiles at Public Works Paul's office	2/20/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	1	n/a	n/a	1.0
4136	2/20/2025	Public Services	BM (Building Maintenance)	3950 Jim Wright Dwy Lake Worth	2/20/2025	Picked up equipment	Picked up ordered equipment at Home Depot	2/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4137	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/20/2025	Fixed Heater	Fixed heater at Public Works	2/20/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4138	2/21/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/21/2025	Fixed Heater	Fixed heater at City Hall	2/21/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
4139	2/21/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/21/2025	Fixed Gate	Fixed gate at public works	2/21/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

4140	2/22/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/22/2025	Opened gate	Opened Public Works gate for Animal Control's Vaccination Clinic	2/22/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4141	2/22/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/22/2025	Closed Gate	Closed gate a Public Works after Vaccination Clinic ended	2/22/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4142	2/25/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/25/2025	Installed Door Stops	Installed door stops at Public Works front entrance	2/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4143	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/20/2025	Fixed Door	Fixed door in Public Works electrical room closet	2/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4144	2/20/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/20/2025	Installed Light Cover	Installed light cover in Public Works electrical room	2/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4145	2/25/2025	Public Services	BM (Building Maintenance)	1324 E Industrial Avenue	2/25/2025	Purchased Ceiling Tiles	Purchased ceiling tiles for Public Works Wes' office at Action Gypsum Supply	2/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4146	2/25/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/25/2025	Installed and Waterproofed Ceiling Tiles	Installed and Waterproofed Ceiling Tiles at Public Works Wes' office	2/25/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
4147	2/24/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/24/2025	Reprogrammed Thermostat	Reprogrammed thermostat at Public Works	2/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4148	2/24/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/24/2025	Reprogrammed Thermostat	Reprogrammed thermostat at City Hall	2/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4149	2/23/2025	Public Services	BM (Building Maintenance)	999 Basswood Blvd	2/23/2025	Fixed Leak	Fixed leak at Fire Station 2	2/23/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	2	n/a	n/a	1.0
4150	2/24/2025	Public Services	BM (Building Maintenance)	999 Basswood Blvd	2/24/2025	Reinstalled Valve	Reinstalled broken valve at Fire Station 2	2/24/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
4151	2/21/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/21/2025	Opened Gate	Opened gate for Paul at Public Works	2/21/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4152	2/25/2025	Public Services	BM (Building Maintenance)	333 W McLeroy Blvd	2/25/2025	Replaced Ceiling Tile	Replaced Ceiling tile at City Hall Kim's office	2/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4153	2/25/2025	Public Services	BM (Building Maintenance)	205 Brenda Ln	2/25/2025	Installed Wallplate	Installed wallplate at Public Works Cory's Office	2/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4154	2/24/2025	Public Services	BM (Building Maintenance)	999 Basswood Blvd	2/24/2025	Replaced Ceiling Tiles	Replaced ceiling tiles at Fire Station 2	2/24/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
4155	2/25/2025	Public Services	BM (Building Maintenance)	633 McLeroy Blvd	2/25/2025	Checked Water Leak	Checked water leak at Rec Center Jason's office	2/25/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

4156	2/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4157	2/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4158	2/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4160	2/25/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4088	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4089	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4090	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4091	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4092	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4093	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4094	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4095	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4096	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4097	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4098	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4099	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4100	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4101	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4102	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4103	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4104	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4105	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4106	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4107	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4108	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4109	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4110	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4111	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4112	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4113	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4114	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4115	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4116	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4117	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4118	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4119	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4120	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4121	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4122	2/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4203	2/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4204	2/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4205	2/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4206	2/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4207	2/27/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4176	2/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4177	2/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4178	2/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4179	2/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4180	2/26/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4224	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4225	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4226	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4227	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4228	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4229	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4230	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4231	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4232	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4233	3/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3883	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3884	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3885	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3886	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3887	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3888	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3889	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3890	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3891	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3892	2/12/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4047	2/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4048	2/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4049	2/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

4050	2/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4051	2/20/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4016	2/19/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4017	2/19/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4018	2/19/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4019	2/19/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4020	2/19/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3933	2/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3934	2/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3935	2/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3936	2/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3937	2/13/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3969	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3970	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3971	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3972	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3973	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3974	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3975	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3976	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3977	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3978	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3979	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3980	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3981	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3982	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3983	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3984	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3985	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3986	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3987	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3988	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3989	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3990	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3991	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3992	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3993	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3994	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3995	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3996	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3997	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3998	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3999	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4000	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4001	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4002	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4003	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4004	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4005	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4006	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4007	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4008	2/18/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3811	2/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3806	2/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3807	2/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3808	2/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3809	2/6/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3828	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3829	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3830	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3831	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3832	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3833	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3834	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3835	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3836	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3837	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3838	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3839	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3840	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3841	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3842	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3843	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3844	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3845	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3846	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3847	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3848	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3849	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3850	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3851	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3852	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3853	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3854	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3855	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3856	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3857	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3858	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3859	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3860	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3861	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3862	2/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3684	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3685	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3686	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3687	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3688	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3689	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3690	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3691	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3692	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3693	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3694	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3695	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3696	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3697	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3698	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3699	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3700	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3701	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3702	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3703	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3704	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3705	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3706	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3707	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3708	2/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3760	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3762	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3763	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3765	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3767	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3743	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3744	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3745	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3746	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

3747	2/5/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	2/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	2/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4264	3/3/2025	Public Services	CW (Concrete Work)	park center	2/28/2025	sidewalk replacement	pour new sidewalk where a water leak was	2/28/2025	Complete	Ray Hatton	6.00	Dustin Shelfer	1	n/a	n/a	1.0
4182	2/26/2025	Public Services	CW (Concrete Work)	212 blue ridge	2/26/2025	concrete work	new section of driveway from water leak	2/26/2025	Complete	Ray Hatton	10.00	Dustin Shelfer	2	n/a	n/a	1.0
4125	2/24/2025	Public Services	CW (Concrete Work)	westgrove	2/24/2025	concrete	tear out and redo sidewalk that was a trip hazard	2/24/2025	Complete	Ray Hatton	10.00	Dustin Shelfer	2	n/a	n/a	1.0
4161	2/25/2025	Public Services	CW (Concrete Work)	ruidoso	2/25/2025	sidewalk	repair sidewalk where a water leak was	2/25/2025	Complete	Ryan McElyea	26.00	Dustin Shelfer	4	n/a	n/a	1.0
4057	2/20/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	2/20/2025	check equipment	make sure fuel hasn't gelled in the heavy equipment	2/20/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4210	2/27/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	2/27/2025	grease equipment	grease equipment, clean lockup	2/27/2025	Complete	Ryan McElyea	9.00	Dustin Shelfer	3	n/a	n/a	1.0
3940	2/13/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	2/13/2025	clean lockup	make sure mowers run, clean lockup	2/13/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	2	n/a	n/a	1.0
4025	2/19/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	2/19/2025	clean lockup	clean lockup	2/19/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
3894	2/12/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	2/12/2025	clean lockup	clean lockup	2/12/2025	Complete	Juan Perez	6.00	Dustin Shelfer	3	n/a	n/a	1.0
4124	2/24/2025	Public Services	MCP (Mowing/Weedeat (Acres))	bailey and main	2/24/2025	mow	mow lot (3 acres)	2/24/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	1	n/a	n/a	1.0
4165	2/25/2025	Public Services	MPM (Miscellaneous Park Maintenance)	north end playground	2/25/2025	take down swing	take down swing that needs repairs	2/25/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4024	2/19/2025	Public Services	MPM (Miscellaneous Park Maintenance)	highland	2/19/2025	check on a frozen irrigation meter	pump out box and make sure meter is off	2/19/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4021	2/19/2025	Public Services	MPM (Miscellaneous Park Maintenance)	parks	2/19/2025	make sure heaters are working	make sure heaters are working	2/19/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
4052	2/20/2025	Public Services	MPM (Miscellaneous Park Maintenance)	park restrooms	2/20/2025	make sure heaters are running	make sure heaters ae running	2/20/2025	Complete	0	0.00	Dustin Shelfer	1	n/a	n/a	1.0
4010	2/19/2025	Public Services	MPM (Miscellaneous Park Maintenance)	all parks	2/18/2025	make sure bathrooms are locked and water is turned off	make sure bathrooms are locked and water is turned off	2/18/2025	Complete	Moises Viveros	6.00	Dustin Shelfer	2	n/a	n/a	1.0
4011	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	pool	2/18/2025	make sure the pools water is turned off and heaters are running	make sure pool is ready to go for cold weather	2/18/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0

4012	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	medians	2/18/2025	make sure irrigation is off in medians	make sure medians are turned off	2/18/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4014	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	2/18/2025	fill up all equipment	fill up all equipment	2/18/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	1	n/a	n/a	1.0
4015	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	basswood	2/18/2025	put in flashing on a poorly eroding area	put in flashing on a poorly eroding area	2/18/2025	Complete	Ryan McElyea	9.00	Dustin Shelfer	3	n/a	n/a	1.0
3938	2/13/2025	Public Services	MSM (Miscellaneous Street Maint.)	old decatur and boaz	2/13/2025	sand intersection	sand intersection	2/13/2025	Complete	Ryan McElyea	10.00	Dustin Shelfer	4	n/a	n/a	1.0
4053	2/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy & knowles	2/20/2025	flood gates	take locks of the flood gates	2/20/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4022	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	road runner	2/19/2025	go get sign order	get sign order	2/19/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4027	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	pearce furniture	2/19/2025	pickup furniture	pickup furniture	2/19/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4009	2/19/2025	Public Services	MSM (Miscellaneous Street Maint.)	0 misc	2/18/2025	make a list of all signals in town	mark down all traffic signals, crosswalks and school zone lights that we are responsible for	2/18/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
3895	2/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	bailey & main	2/12/2025	put out temp stops for PD	put out temp stop signs	2/12/2025	Complete	Juan Perez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
3896	2/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	2/12/2025	winterize everything for cold weather	winterize equipment and buildings	2/12/2025	Complete	Juan Perez	9.00	Dustin Shelfer	3	n/a	n/a	1.0
3897	2/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	AWP safety	2/12/2025	pickup sign order	pickup signs	2/12/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
3899	2/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	roadrunner	2/11/2025	pickup hardware	pickup hardware	2/11/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3900	2/12/2025	Public Services	MSM (Miscellaneous Street Maint.)	FD1	2/11/2025	deliver scissor lift	deliver scissor lift	2/11/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
3867	2/10/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	2/10/2025	pick up chair	pick up and throw away broken chair	2/10/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3864	2/10/2025	Public Services	MSM (Miscellaneous Street Maint.)	FD2	2/10/2025	deliver scissor lift	deliver scissor lift	2/10/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3712	2/3/2025	Public Services	MSM (Miscellaneous Street Maint.)	mcleroy	2/3/2025	pot hole bad failure on east mcleroy	fill in failed area with cold mix	2/3/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4055	2/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	2/20/2025	cabinet	put together new cabinet	2/20/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0

4056	2/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	0 misc	2/20/2025	stickers	go get flammable stickers for the new cabinet	2/20/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4058	2/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	all of saginaw	2/20/2025	check for ice	check around town for spot that have iced over	2/20/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
4066	2/20/2025	Public Services	MSM (Miscellaneous Street Maint.)	guadalupe	2/20/2025	mark sidewalks	mark sidewalks that are about to be redone	2/20/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4183	2/26/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	2/26/2025	change batteries	change batteries in track mower and roller	2/26/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4184	2/26/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	2/26/2025	move banners	move banners from city hall to public works	2/26/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
4162	2/25/2025	Public Services	MSM (Miscellaneous Street Maint.)	main and mcleroy	2/25/2025	pickup trash in road	pick up wood that was in the road	2/25/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4163	2/25/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	2/25/2025	take inventory	take inventory of the lockup for suzy	2/25/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
4164	2/25/2025	Public Services	MSM (Miscellaneous Street Maint.)	212 blue ridge	2/25/2025	take concrete note to house	take concrete note to thier house so they wont use their driveway	2/25/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
4065	2/20/2025	Public Services	NSI (New Signs Installed)	woodcrest and mcleroy	2/20/2025	install new stop sign	install stop sign	2/20/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3898	2/12/2025	Public Services	NSI (New Signs Installed)	old decatur	2/12/2025	install directional signs	install signs	2/12/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
3713	2/3/2025	Public Services	PBP (Prep Ballfield)	ball field	2/3/2025	drag field	nail drag field to loosen up the dirt	2/3/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
3776	2/5/2025	Public Services	PHS (Potholes (Streets))	ruidoso and palomino	2/5/2025	fill in pot holes	filled in pot holes	2/5/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3863	2/10/2025	Public Services	PHS (Potholes (Streets))	silverbrook	2/10/2025	fill in pot hole with cold mix	fill in pot holes	2/10/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
3893	2/12/2025	Public Services	PHS (Potholes (Streets))	0 misc	2/12/2025	fill in pot holes	fill in pot holes around the city	2/12/2025	Complete	Juan Perez	9.00	Dustin Shelfer	3	n/a	n/a	1.0
4013	2/19/2025	Public Services	PHS (Potholes (Streets))	industrial and sansom	2/18/2025	fill in failures with cold mix	fill in failed spots	2/18/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3771	2/5/2025	Public Services	Pothole Repair	quail and mockingbird	2/5/2025	fill in pot hole	fill in pot hole	2/5/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3749	2/5/2025	Public Services	SLM (Signal Light Maint/Repair)	basswood	2/4/2025	check school lights on basswood	checked lights	2/4/2025	Complete	Felipe Rodriguez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
3939	2/13/2025	Public Services	SLM (Signal Light Maint/Repair)	highland	2/13/2025	fix school zone light	fix controller that froze up	2/13/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0

4208	2/27/2025	Public Services	Street Signs	117 Canterbury Dr, Saginaw, TX 76179, USA	2/27/2025	New stop sign on McLeroy Blvd and Woodcrest Dr. It is now a 3 way stop but there is NO warning on McLeroy about 100-150 ft that the sign has been put up. Live in the Dominion and many just make a left turn without stopping. I have almost been rearended twice because I made the stop first.. Please add a warning sign	put up stop ahead sign with flags	2/27/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer		n/a	n/a	1.0
4209	2/27/2025	Public Services	TCT (Trim/Chip Trees)	willow creek	2/27/2025	trim trees over hanging someones yard	trim rees	2/27/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	3	n/a	n/a	1.0
3865	2/10/2025	Public Services	TCT (Trim/Chip Trees)	bailey boswell	2/10/2025	trim trees	finish trimming trees on bailey boswell	2/10/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
3770	2/5/2025	Public Services	TCT (Trim/Chip Trees)	old decatur	2/5/2025	trim trees	trim trees	2/5/2025	Complete	Ryan McElyea	28.00	Dustin Shelfer	4	n/a	n/a	1.0
3812	2/6/2025	Public Services	TCT (Trim/Chip Trees)	bailey boswell medians	2/6/2025	trim trees	trim trees	2/6/2025	Complete	Ryan McElyea	28.00	Dustin Shelfer	4	n/a	n/a	1.0
																350.0

Group Total: 350

Group: Sewer

3800	2/6/2025	Sewer	BF (Back Fill)	452 park center	2/4/2025	backfill hole from sewer repair	filled in dig site with sand and topsoil	2/4/2025	Complete	0	0.00	Jeremy Cutler	2	n/a	n/a	1.0
3924	2/4/2025	Sewer	LLC (Sewer Line Locates for Contractors)	406 Edwards Dr	2/4/2025	ROW-25-0004 - Primoris T&D/Oncor - Boring - Bore to bury and replace approx 276' of 2" conduit and cable - Start Date: 01/20/2025 - End Date: 02/20/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0004 - Primoris T&D/Oncor - Boring - Bore to bury and replace approx 276' of 2" conduit and cable - Start Date: 01/20/2025 - End Date: 02/20/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	2/4/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0

3928	2/12/2025	Sewer	LLC (Sewer Line Locates for Contractors)	451 Sansom Blvd	2/12/2025	ROW-25-0008 - Sunrise Telecom/Spectrum - Boring - Bore and place 2" pipe approx. 2082' underground - Start Date: 01/27/2025 - End Date: 03/27/2025 - Contact: Chris Pytel-Foreman 817-437-7611	ROW-25-0008 - Sunrise Telecom/Spectrum - Boring - Bore and place 2" pipe approx. 2082' underground - Start Date: 01/27/2025 - End Date: 03/27/2025 - Contact: Chris Pytel-Foreman 817-437-7611	2/12/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
3930	2/12/2025	Sewer	LLC (Sewer Line Locates for Contractors)	245 Straw Rd	2/12/2025	ROW-24-0015 - Oryx Oilfield Services/Atmos Energy - Excavating and cutting in the right of way - Install cathodic protection (Anode) for Atmos Energy - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Daniel Aragon-Foreman 817-360-3848	ROW-24-0015 - Oryx Oilfield Services/Atmos Energy - Excavating and cutting in the right of way - Install cathodic protection (Anode) for Atmos Energy - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Daniel Aragon-Foreman 817-360-3848	2/12/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
4076	2/24/2025	Sewer	ONC - (On Call)	436 Park center blvd	2/21/2025	Had to go back after plumber left and camera his sewer service because the customer was still backed up. I then found pieces of PVC pipe stuck in the like so we scheduled for the repair on 2/22/25 and the customer was ok with that.	camera sewer service	2/21/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	2	n/a	n/a	1.0

4078	2/24/2025	Sewer	ONC - (On Call)	436 Park center blvd	2/22/2025	Called in locates, and dug down to where the pvc was stuck into the line, and cut the sewer servine line right before the lodged pvc and fished it out. Then we connect the pvc line back together with 2 couplings and had to barracade the hole due to no acces to our dirt.	sewer service repair.	2/22/2025	Complete	Ronnie Martinez	0.00	Angel Sanchez		n/a	n/a	1.0
4194	2/26/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	205 Brenda Ln	2/26/2025	reconcrete and seal manhole lid	reconcrete and seal manhole lid	2/26/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
3782	2/6/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	Customers service line	2/3/2025	We set up traffic control then we used the ramhoe to break the asphalt In a 10' by 10' area we removed asphalt then excavated the hole approximately 7' deep to make the repair sewer line was blocked by a water bottle that got into the line we removed the bottle and spliced in 102" of schedule 35 pipe then we finished by	Repaired sewer line	2/3/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	3	n/a	n/a	1.0
3798	2/6/2025	Sewer	RRT (Repair/Maintain Sewer Tap)	452 park center	2/4/2025	roots in sewer service	removed roots from broken sewer service, repaired 3 ft of service line	2/4/2025	Complete	0	0.00	Jeremy Cutler	3	n/a	n/a	1.0
4195	2/24/2025	Sewer	RRT (Repair/Maintain Sewer Tap)	444 Meadow St	2/24/2025	repaired sewer service	repaired sewer service	2/24/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
4196	2/27/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	planet fitness grid D	2/24/2025	jetted sewer lines	jetted sewer lines	2/24/2025	Complete	0	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
																11.0

Group Total: 11

Group: Water

3871	2/11/2025	Water	AO4 (Water Assist Other Departments)	605 W. McLeroy	2/11/2025	check shutoff valves for pool and restrooms for aquatic center	checked all valves to see if they are functioning properly	2/11/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
3873	2/11/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/11/2025	reprogramming old endpoints to see which ones we can re-activate , so that we may re-use them	reprogramming old endpoints.	2/11/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	5.0
3881	2/12/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/12/2025	reprogramming old endpoints to see which ones we can re-activate and re-use	reprogramming old endpoints.	2/12/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	35.0
3931	2/13/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	2/13/2025	did i truck inspection on truck 213 to make sure everything is running properly ad fluid levels are where they are suppose to be.	truck inspection on truck 213	2/13/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3932	2/13/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/13/2025	reprogramming old endpoints to see which ones i can re-activate, so that we may re-use them	reprogramming old endpoints	2/13/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	20.0
3802	2/6/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda LN	2/6/2025	washed and cleaned the exterior of truck 213 to make it look nice in the public eye	cleaned exterior of truck 213	2/6/2025	Complete	Angel Sanchez	0.00	Angel Sanchez		n/a	n/a	1.0
3753	2/5/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/5/2025	reprogramming old endpoints to see which ones i can get to work again.	reprogramming old endpoints.	2/5/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	14.0
3779	2/6/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	2/6/2025	truck inspection on truck 213	truck inspection on 213	2/6/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3716	2/4/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	2/4/2025	fueling truck 213	fueling truck 213	2/4/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0

4186	2/27/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	2/27/2025	doing truck inspection on truck 213 to make sure it has all he fluids properly filled and is in working condition	truck inspection	2/27/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4170	2/26/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/26/2025	reprogramming old endpoints to see which ones will re-activate so that we may re-use them	reprogramming old endpoints	2/26/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	10.0
4171	2/26/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	2/26/2025	fueling truck 213	fueling truck 213	2/26/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4167	2/25/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jravis Rd	2/25/2025	reprogramming old endpoints to see which ones we can get working again to re-use	reprogramming old endpoints	2/25/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	27.0
4085	2/24/2025	Water	DEM (Equipment Repair/Maintenance)	1392 jarvis rd	2/24/2025	reprogramming old endpoints to see which nes we can re-activate so that we may re-use them	reprogramming old endpoints	2/24/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	13.0
4086	2/24/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis rd	2/24/2025	reprogramming old enpoints	reprogramming old endpoints	2/24/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	21.0
4129	2/25/2025	Water	DEM (Equipment Repair/Maintenance)	1392 Jarvis Rd	2/25/2025	reprogramming old endpoints to see which ones will re-activate so that we may re-use them	reprogramming old endpoints	2/25/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	25.0
4062	2/20/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	2/20/2025	doing a truck inspection on truck 213 to make sure all the fluid levels are good and the truck itself is good.	truck inspection on truck 213	2/20/2025	Complete	Angel Sanchez	0.00	Angel Sanchez		n/a	n/a	1.0

3797	2/6/2025	Water	DN (Deliver Water/Sewer Notices)	812 Thompson Dr	2/6/2025	passed out water notices to all the residents homes that live on Thompson Dr from Rancho Dr to Straw Rd. All of Hialeah park St and on S. Hampshire from Straw Rd to Rancho Dr	past out water notices to residents doors.	2/6/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	3	n/a	n/a	1.0
3781	2/6/2025	Water	ER2 (Equipment Repair/Maintenance)	Belt mill pump station	2/4/2025	Added 2 pumps of grease to each pump	Greased pumps	2/4/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
3780	2/6/2025	Water	FHF (Fire Hydrant Flush)	205 brenda	2/4/2025	Flushed fire hydrants around the north east side of Saginaw to get chlorine residues for state samples next week	Flushed fire hydrant	2/4/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
4168	2/26/2025	Water	FHF (Fire Hydrant Flush)	flushed fire hydrants	2/25/2025	i did the 6 monthly fire hydrant flushes i flushed easch hydrant for 20 minutes all residuals were good	flushed fire hydrants	2/25/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
4169	2/26/2025	Water	FHF (Fire Hydrant Flush)	flushed state sample sites	2/25/2025	flushed state sample sites for five minutes each all residuals were good	flushed state sample sites	2/25/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
3920	2/4/2025	Water	LL3 (Water Line Locates for Contractors)	406 Edwards Dr	2/4/2025	ROW-25-0004 - Primoris T&D/Oncor - Boring - Bore to bury and replace approx 276' of 2" conduit and cable - Start Date: 01/20/2025 - End Date: 02/20/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	ROW-25-0004 - Primoris T&D/Oncor - Boring - Bore to bury and replace approx 276' of 2" conduit and cable - Start Date: 01/20/2025 - End Date: 02/20/2025 - Contact: Felix Hernandez - Foreman 469-597-1528	2/4/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0

3929	2/12/2025	Water	LL3 (Water Line Locates for Contractors)	245 Straw Rd	2/12/2025	ROW-24-0015 - Oryx Oilfield Services/Atmos Energy - Excavating and cutting in the right of way - Install cathodic protection (Anode) for Atmos Energy - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Daniel Aragon-Foreman 817-360-3848	ROW-24-0015 - Oryx Oilfield Services/Atmos Energy - Excavating and cutting in the right of way - Install cathodic protection (Anode) for Atmos Energy - Start Date: 11/25/2024 - End Date: 12/25/2024 - Contact: Daniel Aragon-Foreman 817-360-3848	2/12/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
3927	2/12/2025	Water	LL3 (Water Line Locates for Contractors)	451 Sansom Blvd	2/12/2025	ROW-25-0008 - Sunrise Telecom/Spectrum - Boring - Bore and place 2" pipe approx. 2082' underground - Start Date: 01/27/2025 - End Date: 03/27/2025 - Contact: Chris Pytel-Foreman 817-437-7611	ROW-25-0008 - Sunrise Telecom/Spectrum - Boring - Bore and place 2" pipe approx. 2082' underground - Start Date: 01/27/2025 - End Date: 03/27/2025 - Contact: Chris Pytel-Foreman 817-437-7611	2/12/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
3788	2/6/2025	Water	LRS (Leaks Repaired-Service ine)	1356 north creek	2/5/2025	We removed meter box from the ground to find that the compression joint on the bulls head was leaking we cut out approximately 12” of the copper line to remove old bulls head we spliced in approximately 12” of poly to install new bulls head while we were there we also changed both curb stops	Changed bulls head and curb stops	2/5/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	3	n/a	n/a	1.0

3801	2/6/2025	Water	MI3 (Water Miscellaneous)	1392 Jarvis Rd	2/6/2025	taking out the trash out of trash barrel from jarvis and sweeping up the dirt. also seperated the endpoints and encoder boxes on the pallet for more efficient access.	cleaning jarvis.	2/6/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3759	2/5/2025	Water	MI3 (Water Miscellaneous)	repair trailer	2/4/2025	flat tire replaced	flat tire replaced	2/4/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
4035	2/20/2025	Water	MI3 (Water Miscellaneous)	205 s hampshire	2/20/2025	got to customers house loosened back knuckle we had water going through the meter then i notified customer that are side was not frozen and that the issue would be somewhere on her service line	checked if meter was frozen	2/20/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
4215	2/28/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Lane	2/28/2025	Daily water system checks and readings	Daily water system checks and readings	2/28/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4188	2/25/2025	Water	MI3 (Water Miscellaneous)	various spots in city	2/25/2025	cutoff	various spots in city	2/25/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
4212	2/27/2025	Water	MM (Meter Maintenance)	205 Brenda Lane	2/27/2025	Reprogram Encoder for use on 1" meter	Reprogram Encoder for use on 1" meter	2/27/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4037	2/20/2025	Water	MM2 - (Monthly Meter Reading)	205 brenda ln	2/18/2025	we did monthly re reads	re reads	2/18/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
4038	2/18/2025	Water	MSR (Meter Stops Replaced)	meter box	2/18/2025	customer states plumber was not able to turn stop on	replaced stop	2/18/2025	Complete	Chris (CJ) Ross	3.00	Brendan Boatright	3	n/a	n/a	1.0

3882	2/12/2025	Water	MSR (Meter Stops Replaced)	848 Arcadia St.	2/12/2025	water kept getting through the curbstop, with almost full pressure, so we came out to hydro excuvate around the single meter box so that the crew may crimp the line and replace the old curbstop with a new one.	curbstop replacement	2/12/2025	Complete	Jacob Winkler	0.00	Angel Sanchez	4	n/a	n/a	1.0
4213	2/27/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	333 W. Mcleroy	2/27/2025	Meeting with Utility Billing	Meeting with Utility Billing	2/27/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4079	2/24/2025	Water	ONC - (On Call)	829 lottie ln	2/22/2025	turn water off due to water leak on customer side. customer had to call a plumber.	turned water off	2/22/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4067	2/24/2025	Water	ONC - (On Call)	328 Little John Ct	2/19/2025	turned water off for the customer	turned water off	2/19/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4068	2/24/2025	Water	ONC - (On Call)	1392 Jarvis Rd	2/20/2025	checking water tower due to a RTU intruder alarm, to make sure nobody was there thats not suppose to be	checking water tower due to alarm	2/20/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4069	2/24/2025	Water	ONC - (On Call)	813 Bristol Ave	2/20/2025	Turn water service back on	turned water service back on	2/20/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	2.0

4072	2/24/2025	Water	ONC - (On Call)	1058 Springhill Dr	2/21/2025	customer called stating water was flowing onto his street and down westhill terr. from the construction work going on behind his house, I drove over there and when i arrived i spoke with the contractors and they told me that they are flushing the irrigation lines to see whats still connected and whats not, After finding that out, i	investigated where the water was coming from for the customer	2/21/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4073	2/24/2025	Water	ONC - (On Call)	329 Worthy st	2/21/2025	turned off water due to leak inside the vacant house	turned water off	2/21/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4075	2/24/2025	Water	ONC - (On Call)	509 Camber st	2/21/2025	turned water off due to irrigation leak, but customer turned the irrigation valve off and i was able to turn the water back on	turned water off then back on for the customer	2/21/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3869	2/11/2025	Water	ONC - (On Call)	jarvis overhead	2/11/2025	roll up door intruder alarm	checked for intruder	2/11/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3953	2/16/2025	Water	ONC - (On Call)	205 brenda lane	2/16/2025	morning reads and site checks	got chlorine residual and checked all water sites	2/16/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
3954	2/17/2025	Water	ONC - (On Call)	205 brenda lane	2/17/2025	morning reads and site checks	got chlorine residual and checked all water sites	2/17/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
3956	2/16/2025	Water	ONC - (On Call)		2/13/2025	turn water off	turn water off	2/13/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
3958	2/17/2025	Water	ONC - (On Call)	intersection hialeah and thompson	2/16/2025	backfill hole	intersection hialeah and thompson	2/16/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
3959	2/17/2025	Water	ONC - (On Call)	117 blue wood	2/16/2025	pulled old copper line and replaced with poly	pulled old copper line and replaced with poly	2/16/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0
4031	2/20/2025	Water	ONC - (On Call)	328 Little John Ct	2/19/2025	had to go turn water off at the meter.	turned water off.	2/19/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0

4034	2/20/2025	Water	ONC - (On Call)	1392 Jarvis Rd	2/20/2025	got a call from SCADA about a RTU intruder, so i drove down to jarvis water tower to make sure everything was fine, and that no one was there thats not suppose to	checked on Jarvis water tower	2/20/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
3792	2/6/2025	Water	ONC - (On Call)	900 silver streak dr.	2/5/2025	reconnect water	turned water on	2/5/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
3795	2/6/2025	Water	ONC - (On Call)	145 creek terr.	2/4/2025	reconnect water	turned on water	2/4/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
3758	2/5/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	2/5/2025	paperwork for valve maint. and work orders	paperwork for valve maint. and work orders	2/5/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
3658	2/2/2025	Water	OT7 (Office Time Water Department)	205 brenda lane	2/2/2025	morning reads and site checks	got chlorine residual and checked all water sites	2/2/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
3659	2/1/2025	Water	OT7 (Office Time Water Department)	2105 brenda lane	2/1/2025	morning reads and site checks	got chlorine residual and checked all water sites	2/1/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
3878	2/11/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	2/11/2025	credit card reports	filed all reports for January	2/11/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4216	2/28/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	2/28/2025	End of week paperwork and emails	End of week paperwork and emails	2/28/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
4036	2/20/2025	Water	RSS (Repair/Replace Service Line LF)	301 w mcleroy	2/20/2025	we excavated site to expose the leak the water was coming out of the bottom 90- on the meter set so we cut it out and replace the copper service line with pvc	repaired service line	2/20/2025	Complete	Raydon Calderon-Glenn	0.00	Jacob Winkler	2	n/a	n/a	1.0
4199	2/27/2025	Water	TS2 (TV Sewer Main LF)	924 Chestnut Ln	2/27/2025	removed roots from sewer service	removed roots from sewer service	2/27/2025	Complete	0	0.00	Raydon Calderon-Glenn	3	n/a	n/a	1.0
4198	2/25/2025	Water	VM (Valve Maintenance)	205 Brenda Ln	2/25/2025	valve program grid l	valve program grid l	2/25/2025	Complete	0	0.00	Brendan Boatright		n/a	n/a	1.0
3870	2/11/2025	Water	VM (Valve Maintenance)	721 thompson	2/11/2025	turn valves for mock shutdown	turned 7 valves	2/11/2025	Complete	Ronnie Martinez	0.00	Jeremy Cutler		n/a	n/a	1.0
3678	2/3/2025	Water	VM (Valve Maintenance)	wayside middle school	2/3/2025	turn valve for contractor	opened valve	2/3/2025	Complete	0	0.00	Jeremy Cutler	1	n/a	n/a	1.0
3756	2/5/2025	Water	VM (Valve Maintenance)	816 mustang	2/5/2025	identifty issue with valve box	identifty issue with valve box	2/5/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
3757	2/5/2025	Water	VM (Valve Maintenance)	1028 meadowview	2/5/2025	identify issue with valve box	identify issue with valve box	2/5/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
3796	2/6/2025	Water	VM (Valve Maintenance)	saginaw square	2/4/2025	turn valve for contractor to flush	turned valve on for sample to be taken	2/4/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0

3789	2/6/2025	Water	VM (Valve Maintenance)	205 Brenda Ln - Valve locations throughout the city	2/6/2025	valve program	grid L	2/6/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
3825	2/10/2025	Water	VM (Valve Maintenance)	501 mesa CT	2/10/2025	excavated site reset valve box and replaced to half of valve stack	reset valve stack	2/10/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
3826	2/10/2025	Water	VM (Valve Maintenance)	455 sansom	2/10/2025	we excavated site and reset valve stack	reset valve stack	2/10/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
3827	2/10/2025	Water	VM (Valve Maintenance)	211 sansom	2/10/2025	we excavated site a replace valve stack	replaced valve stack	2/10/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
3672	2/3/2025	Water	Water Leak	1000 kingsley	2/3/2025	check for leak in meter box	dug up box to find leak on pvc connection	2/3/2025	Complete	Raydon Calderon-Glenn	0.00	Jeremy Cutler	3	n/a	n/a	1.0
3660	2/2/2025	Water	Water Leak	1356 N creek	2/5/2025	repair water leak	dug up the box cut off the old bull head and replaced it with new bullhead and new angle valves	2/5/2025	Complete	0	0.00	Chris (CJ) Ross	3	n/a	n/a	1.0
4278	2/27/2025	Water	Water Leak	meter box	2/27/2025	customer called about water around meter box	Investigated the area and determined there was no leak	2/27/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
4060	2/20/2025	Water	Water Leak	541 camber st	2/20/2025	as i was driving to go complete a work order, i seen a lot of water coming from someones yard into the street. I felt the need to pull over and looked into the meter box and seen usage of 25GPM and as i was looking the customer happened to be getting ready to leave. i asked if hes using water and he said no, then stated the	notified customer about i leak i saw as i was driving by.	2/20/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4187	2/27/2025	Water	Water Leak	intersection on hummingbird and phesant	2/26/2025	Fixed water leak	Fixed water leak	2/26/2025	Complete	0	0.00	Chris (CJ) Ross	4	n/a	n/a	1.0
																237.0

Group Total: 75

																660.0

Total Records: 497

3/4/2025

Maintenance Report

02/01/2025 - 02/28/2025

Name	Description	Maintenance Status	Maintenance Type	Department
Group: 01- City Hall				
806	state inspection	Closed	Inhouse Repairs	01- City Hall
				Group Total: 1
Group: 03- Fire Dept. Station One				
E114	state inspection	Closed	Inhouse Services	03- Fire Dept. Station One
TRK114	service a/c repair broke bracket on horn button	Closed	Inhouse Repairs	03- Fire Dept. Station One
TRK114	replace hub cover and repair moulding	Closed	Inhouse Repairs	03- Fire Dept. Station One
C214	check out batteries bad replace batteries 48PLT, RED 35	Closed	Inhouse Repairs	03- Fire Dept. Station One
TRK114	replace bolts, repair control valve, clean and replace hub covers	Closed	Inhouse Repairs	03- Fire Dept. Station One
				Group Total: 5
Group: 04- Fire Dept. Station Two				
B214	replace charger with used one grease truck	Closed	Inhouse Repairs	04- Fire Dept. Station Two
				Group Total: 1
Group: 06- Police				
134	state inspection	Closed	Inhouse Services	06- Police
131	state inspection	Closed	Inhouse Services	06- Police
133	state inspection	Closed	Inhouse Services	06- Police
132	state inspection	Closed	Inhouse Repairs	06- Police
118	state inspection	Closed	Inhouse Repairs	06- Police

134	service tahoe	Closed	Inhouse Services	06- Police
122	fix flat	Closed	Inhouse Repairs	06- Police
126	replace radiator	Closed	Inhouse Repairs	06- Police
125	check out replaced plugs wires added fuel additive	Closed	Inhouse Repairs	06- Police
115	service tahoe	Closed	Inhouse Services	06- Police
112	check out noise in trans	Closed	Inhouse Repairs	06- Police
126	replace thermostat	Closed	Inhouse Repairs	06- Police
126	take to G&S to repair	Closed	Outside Repairs & Services	06- Police
130	take to Moritz	Closed	Inhouse Repairs	06- Police
114	p0300 p0420 c0299-00 vac. pump bad replaced, replaced plugs, replace right frt hub.	Closed	Inhouse Repairs	06- Police
130	P18D9-00 trans. range selector switch 7 not plausible took to moritz	Closed	Inhouse Repairs	06- Police
125	po507 throttle valve bad. replace put chain on left motor mount	Closed	Inhouse Repairs	06- Police
138	ad 1 qt. air up tires	Closed	Inhouse Repairs	06- Police
132	replace 2 rear tires	Closed	Inhouse Repairs	06- Police
112	P0455 purge valve replaced, replace belt and water pump	Closed	Inhouse Repairs	06- Police

124	take to G & S to have trans rebuilt	Closed	Outside Repairs & Services	06- Police
126	code p0455 p0872 p0989 smoke test system replace purge valve	Closed	Inhouse Repairs	06- Police
125	REPLACE GROMMET	Closed	Inhouse Repairs	06- Police
131	check over	Closed	Inhouse Services	06- Police
124	replace 2 sensors	Closed	Inhouse Repairs	06- Police
112	p0128 coolant temp low replace thermostat and test drive	Closed	Inhouse Repairs	06- Police
125	check codes P0101 maf replace maf clean throttle body, washer fluid leak replace hose	Closed	Inhouse Repairs	06- Police

Group Total: 27

Group: 08- PW Drainage

350E	replace bad filter	Closed	Inhouse Repairs	08- PW Drainage
350E	repair switch arm	Closed	Inhouse Repairs	08- PW Drainage
350E	service chipper	Closed	Inhouse Services	08- PW Drainage

Group Total: 3

Group: 09- PW Code Enforcement

502	state inspection	Closed	Inhouse Services	09- PW Code Enforcement
502	replace fuel pump	Closed	Inhouse Repairs	09- PW Code Enforcement
502	replace purge valve replace water pump, thermostat	Closed	Inhouse Repairs	09- PW Code Enforcement

Group Total: 3

Group: 11- PW Public Services

453E	replace battery	Closed	Inhouse Repairs	11- PW Public Services

487E	replace	Closed	general repair	11- PW Public Services
404	install stickers and lights	Closed	Inhouse Services	11- PW Public Services
409	service truck	Closed	Inhouse Services	11- PW Public Services
499E	replace button	Closed	Inhouse Repairs	11- PW Public Services
405	add 2.5 qts	Closed	Inhouse Services	11- PW Public Services

Group Total: 6

Group: 12- PW Water/Sewer

209	replace 4 tiress	Closed	Inhouse Repairs	12- PW Water/Sewer
213	remove and straighten bumper and frame horns	Closed	Inhouse Repairs	12- PW Water/Sewer

Group Total: 2

Total Records: 48

3/4/2025



Code Summary Report Violation Name

Violation Date02/01/2025 TO 02/28/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
BSW	0	16	0	0	0	0	0	0	0	0	0	0	16
DUMPING	0	1	0	0	0	0	0	0	0	0	0	0	1
FIRE CODE	0	9	0	0	0	0	0	0	0	0	0	0	9
GARBAGE REG	0	3	0	0	0	0	0	0	0	0	0	0	3
GRAFFITI	0	1	0	0	0	0	0	0	0	0	0	0	1
INQUIRY	0	2	0	0	0	0	0	0	0	0	0	0	2
IPMC	0	8	0	0	0	0	0	0	0	0	0	0	8
IPMC - INOP VEHICLE	0	3	0	0	0	0	0	0	0	0	0	0	3
NEC- TEMP LIGHTS	0	3	0	0	0	0	0	0	0	0	0	0	3
NUISANCE	0	8	0	0	0	0	0	0	0	0	0	0	8
OUTSIDE STORAGE	0	75	0	0	0	0	0	0	0	0	0	0	75
PARKING	0	15	0	0	0	0	0	0	0	0	0	0	15
POOL ENCLOSURE	0	1	0	0	0	0	0	0	0	0	0	0	1
PROPERTY RECORD UPDATE	0	13	0	0	0	0	0	0	0	0	0	0	13
REFER TO PD	0	11	0	0	0	0	0	0	0	0	0	0	11
RENTAL APPROVED	0	3	0	0	0	0	0	0	0	0	0	0	3
RENTAL NO PERMIT	0	3	0	0	0	0	0	0	0	0	0	0	3
SUB A FENCE	0	13	0	0	0	0	0	0	0	0	0	0	13
VACANT W/ STRUCTURE	0	10	0	0	0	0	0	0	0	0	0	0	10
VEHICLE ON LIFT	0	2	0	0	0	0	0	0	0	0	0	0	2
WORK_BUILDING_ACTIVITY NO PERMIT	0	4	0	0	0	0	0	0	0	0	0	0	4
ZONING	0	8	0	0	0	0	0	0	0	0	0	0	8
Totals:	**0**	**212**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**212**

Print



Code Summary Report Activity Type

Activity Date02/01/2025 TO 02/28/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
ABATEMENT NOTICE POSTED	0	1	0	0	0	0	0	0	0	0	0	0	1
CITATION	0	12	0	0	0	0	0	0	0	0	0	0	12
CITATION DISMISSAL REQ	0	1	0	0	0	0	0	0	0	0	0	0	1
COMPLAINT	0	23	0	0	0	0	0	0	0	0	0	0	23
CORRESPONDENCE OUT	0	5	0	0	0	0	0	0	0	0	0	0	5
CORRESPONDENCE RECEIVED	0	3	0	0	0	0	0	0	0	0	0	0	3
COURT	0	7	0	0	0	0	0	0	0	0	0	0	7
DISPOSITION REQUEST	0	39	0	0	0	0	0	0	0	0	0	0	39
DOOR HANGER	0	95	0	0	0	0	0	0	0	0	0	0	95
DRAIN POOL	0	1	0	0	0	0	0	0	0	0	0	0	1
EMAIL	0	82	0	0	0	0	0	0	0	0	0	0	82
FAX TO PD	0	10	0	0	0	0	0	0	0	0	0	0	10
FYI	0	1	0	0	0	0	0	0	0	0	0	0	1
INSPECTION	0	302	0	0	0	0	0	0	0	0	0	0	302
INSPECTION - CITATION OR WARRANT	0	2	0	0	0	0	0	0	0	0	0	0	2
INSPECTION - FOLLOW UP	0	394	0	0	0	0	0	0	0	0	0	0	394
INSPECTION - STOP & KNOCK	0	24	0	0	0	0	0	0	0	0	0	0	24
MAIL RETURN	0	1	0	0	0	0	0	0	0	0	0	0	1
MEETING	0	6	0	0	0	0	0	0	0	0	0	0	6
NOTICE OF EXTENSION	0	1	0	0	0	0	0	0	0	0	0	0	1
NOV	0	86	0	0	0	0	0	0	0	0	0	0	86
NOV - FOLLOW UP	0	2	0	0	0	0	0	0	0	0	0	0	2
NOV - POSTED	0	1	0	0	0	0	0	0	0	0	0	0	1
OFFICE VISIT	0	3	0	0	0	0	0	0	0	0	0	0	3
REFERRAL	0	9	0	0	0	0	0	0	0	0	0	0	9
RR 30 DAY FEE	0	9	0	0	0	0	0	0	0	0	0	0	9
RR DELQNT NOTICE	0	84	0	0	0	0	0	0	0	0	0	0	84
RR EXIT FORM	0	3	0	0	0	0	0	0	0	0	0	0	3
RR INSP 180 DAYS FROM PERMIT NOTICE	0	3	0	0	0	0	0	0	0	0	0	0	3
RR INSP 3 MO REMINDER	0	17	0	0	0	0	0	0	0	0	0	0	17
RR INSPECTION REMINDER	0	33	0	0	0	0	0	0	0	0	0	0	33
RR NEW PROPERTY NOTICE	0	4	0	0	0	0	0	0	0	0	0	0	4
RR NOTICE RENEW	0	80	0	0	0	0	0	0	0	0	0	0	80

RR RECEIVED	0	219	0	0	0	0	0	0	0	0	0	0	219
SEARCH DATA	0	77	0	0	0	0	0	0	0	0	0	0	77
SEARCH FOR RESPONSIBLE PARTY	0	16	0	0	0	0	0	0	0	0	0	0	16
SITE VISIT	0	27	0	0	0	0	0	0	0	0	0	0	27
T CALL	0	58	0	0	0	0	0	0	0	0	0	0	58
TEXT MESSAGE	0	17	0	0	0	0	0	0	0	0	0	0	17
UPDATE TENANT OR OWNER INFO	0	51	0	0	0	0	0	0	0	0	0	0	51
VERBAL WARNING	0	3	0	0	0	0	0	0	0	0	0	0	3
WARNING NOTICE	0	26	0	0	0	0	0	0	0	0	0	0	26
Totals:	**0**	**1838**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1838**

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SAGINAW POLICE DEPARTMENT ACTIVITY SUMMARY - February 2025

CALLS FOR SERVICE / REPORTS / CITATIONS

	Feb-25	Feb-24	% Change	Y.T.D. Feb-25	Y.T.D. Feb-24	% Change
Calls for Service	1995	1317	51.5%	3857	2562	50.5%
Reports Written	130	133	-2.3%	230	259	-11.2%
Citations	639	295	116.6%	1356	506	168.0%

CRIME SUMMARY

	Feb-25	Feb-24	% Change	Y.T.D. Feb-25	Y.T.D. Feb-24	% Change
Murder	0	0	0.0%	0	0	0.0%
Rape	2	0	200.0%	3	2	50.0%
Robbery	2	0	200.0%	5	1	400.0%
Aggravated Assault	4	4	0.0%	9	7	28.6%
Other Assaults	10	9	11.1%	28	17	64.7%
Burglary	3	1	200.0%	7	7	0.0%
Theft	31	16	93.8%	57	33	72.7%
Auto Theft	3	2	50.0%	7	7	0.0%
Criminal Mischief	13	12	8.3%	19	19	0.0%
Arson	0	0	0.0%	0	0	0.0%
Other offenses	75	97	-22.7%	88	171	-48.5%
Total Offenses	**143**	**141**	**1.4%**	**223**	**264**	**-15.5%**
Domestic Violence Cases	7	9	-22.2%	20	19	5.3%

CRIMINAL INVESTIGATIONS UNIT

	Feb-25	Feb-24	% Change	Y.T.D. Feb-25	Y.T.D. Feb-24	% Change
Offenses Reported	114	141	-19.1%	194	264	-26.5%
Offenses Cleared	36	79	-54.4%	68	141	-51.8%
Felonies Reported	47	48	-2.1%	84	83	1.2%
Felonies Cleared	11	26	-57.7%	24	44	-45.5%
Misdemeanors Reported	67	91	-26.4%	110	178	-38.2%
Misdemeanors Cleared	26	50	-48.0%	45	89	-49.4%
% Cleared	31.6%	56.0%	-43.6%	35.1%	53.4%	-34.4%
% Felonies Cleared	23.4%	54.2%	-56.8%	28.6%	53.0%	-46.1%
% Misdemeanors Cleared	38.8%	54.9%	-29.4%	40.9%	50.0%	-18.2%

ACCIDENTS

	Feb-25	Feb-24	% Change	Y.T.D. Feb-25	Y.T.D. Feb-24	% Change
Minor	46	26	76.9%	80	48	66.7%
Major	5	9	-44.4%	9	14	-35.7%
Total Accidents	**51**	**35**	**45.7%**	**89**	**62**	**43.5%**
Fatality	0	0	0.0%	0	1	-100.0%
Total Injured	5	9	-44.4%	9	16	-43.8%

ARRESTS / JAIL ACTIVITY

	Feb-25	Feb-24	% Change	Y.T.D. Feb-25	Y.T.D. Feb-24	% Change
Assault	5	6	-16.7%	20	13	53.8%
Burglary	0	0	0.0%	0	0	0.0%
Drugs	8	7	14.3%	14	11	27.3%
DWI	6	5	20.0%	10	12	-16.7%
Forgery	0	0	0.0%	0	0	0.0%
Public Intoxication	5	6	-16.7%	10	10	0.0%
Weapons Charges	1	0	100.0%	2	0	200.0%
Saginaw Warrants	28	10	180.0%	54	18	200.0%
Saginaw Traffic	4	5	-20.0%	10	14	-28.6%
Other Charges	10	16	-37.5%	17	31	-45.2%
Total	**67**	**55**	**21.8%**	**204**	**109**	**87.2%**
Misdemeanor Arrests	53	25	112.0%	110	53	107.5%
Felony Arrests	14	20	-30.0%	27	46	-41.3%

MISCELLANEOUS - CURRENT MONTH ONLY

Volunteer Hours-In PD	Volunteer Hours-Misc	CPA Foot Patrol Hours		Reserves		Volunteer Hours-Total
67	1.5	0		64		132.5
Record Requests	Press Releases	Public Events / Participants		Arrest Wrnts	Search Wrnts	Online Reports
125	0	0	0	121	8	11

RECREATION & AQUATICS DIVISION ~ MONTHLY REPORT

City of Saginaw Community Services Department - Fiscal Year

MEMBERS / ADMISSIONS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25
Rec. Center - Memberships	49	53	43	107	76								328
Rec. Center - Membership Admissions	5,771	3,345	3,167	3,226	3,290								18,799
Rec. Center Day Passes - Residents	85	140	189	182	151								747
Rec. Center Day Passes - Non Residents	86	114	95	123	98								516
Aquatic Center - Memberships	0	0	0	0	0								0
Aquatic Center - Admission	0	0	0	0	0								0
23/24 TOTALS:	**5,991**	**3,652**	**3,494**	**3,638**	**3,615**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,390**
LAST YEAR TOTALS:	6,540	3,502	3,655	3,897	3,887	3,791	3,786	4,395	9,852	7,993	4,525	3,547	**59,370**
INCREASE / DECREASE:	*(549)*	*150*	*(161)*	*(259)*	*(272)*	*(3,791)*	*(3,786)*	*(4,395)*	*(9,852)*	*(7,993)*	*(4,525)*	*(3,547)*	***(38,980)***
PARTICIPATION / USERS / VISITORS	**OCT**	**NOV**	**DEC**	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**JULY**	**AUG**	**SEPT**	**FY24/25**
Class Programs/Summer Camp	95	109	93	86	98								481
Food Trucks	67	55	46	56	71								295
Swim Lessons/Water Aerobics	0	0	0	0	0								0
Special Event Participation	3,251	376	1,170	15	140								4,952
Athletic Teams	14	0	0	0	14								28
23/24 TOTALS:	**3,427**	**540**	**1,309**	**157**	**323**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,756**
LAST YEAR TOTALS:	3,172	519	623	222	352	683	1,199	717	3,047	1,877	304	438	**13,153**
INCREASE / DECREASE:	*255*	*21*	*686*	*(65)*	*(29)*	*(683)*	*(1,199)*	*(717)*	*(3,047)*	*(1,877)*	*(304)*	*(438)*	***(7,397)***

***NOTE: Food Trucks and attendance have been greatly affected October 2024 -January 2025**

REVENUES	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25
Facility & Park Reservations	$10,146.00	$3,748.00	$4,045.00	$14,410.00	$6,164.00								$38,513.00
Recreation/Aquatic Center Memberships	$1,353.50	$1,990.00	$1,700.00	$2,880.00	$2,340.00								$10,263.50
Senior Center Memberships	$480.00	$520.00	$640.00	$1,360.00	$700.00								$3,700.00
Programs/Classes	$2,662.00	$2,258.20	$1,372.40	$2,796.00	$3,063.00								$12,151.60
Swimming / Aquatic Center	$0.00	$0.00	$0.00	$0.00	$0.00								$0.00
Team Sports / Athletic Leagues	$1,760.00	$0.00	$0.00	$440.00	$1,750.00								$3,950.00
Miscellaneious / Lockers / Vending	$178.27	$138.43	$88.72	$191.35	$98.55								$695.32
Day Use Passes	$1,285.00	$1,830.00	$1,895.00	$2,140.00	$1,735.00								$8,885.00
Donations	$245.00	$29.00	$65.00	$25.00	$0.00								$364.00
Pool Concessions	$0.00	$0.00	$0.00	$0.00	$0.00								$0.00
Switchyard Food Truck Fees	$400.00	$525.00	$0.00	$0.00	$425.00								$1,350.00
23/24 TOTALS:	**$18,509.77**	**$11,038.63**	**$9,806.12**	**$24,242.35**	**$16,275.55**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,872.42**
LAST YEAR TOTALS:	$26,078.46	$11,748.94	$11,896.83	$17,238.90	$28,949.49	$17,133.55	$14,299.89	$30,083.65	$108,694.22	$78,548.14	$18,834.30	$12,559.14	**$376,065.51**
INCREASE / DECREASE:	*($7,568.69)*	*($710.31)*	*($2,090.71)*	*$7,003.45*	*($12,673.94)*								***($16,040.20)***

SENIOR CENTER DIVISION ~ MONTHLY REPORT

PARTICIPATION	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25
Senior Center - NEW Memberships	27	23	47	36	20								153
Senior Center - RENEW Memberships	10	11	23	110	43								197
Members Admitted	1,815	1,538	1,604	1,371	1,409								7,737
Exercise / Games / Programs	871	801	849	981	922								4,424
Lunches Served	520	498	720	423	408								2,569
23/24 TOTALS:	**3,243**	**2,871**	**3,243**	**2,921**	**2,802**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,080**
LAST YEAR TOTALS:	2,819	2,676	2,997	2,765	3,294	3,238	3,140	3,231	2,834	3,188	2,759	3,067	**36,008**
INCREASE / DECREASE:	*424*	*195*	*246*	*156*	*(492)*								***529***

2024/2025
FY23/24
984
43,654
1,547
1,305
104
11,776
59,370

FY23/24
2,280
1,077
93
11,645
39
13,153

FY23/24
$69,796
$40,547
$6,455
$149,695
$6,627
$5,860
$7,018
$83,885
$779
$679
$4,725
$376,065.51

FY23/24
429
266
19,179
10,264
5,870
36,008

Spay & Neuter Previous Balance	**16,142.27**
Spay & Neuter Collection	$918.00
Spay & Neuter Payment	$735.00
Spay & Neuter Total	**$16,325.27**
Donation Previous Balance	**55,794.57**
Donations	$2,201.39
Expenditures	
Account Total	**$57,995.96**