


PARKING LOT


CONCRETE SIDEWALK


PARK PAVILION


PARK PAVILION


PLAY STRUCTURE

TOT LOT

LARGE PAVILION

TENNIS COURTS

SWITCHYARD EXPANSION

PICKLEBALL COURT

LEGEND
PHASE 1
PHASE 2

NORTH

GRAPHIC SCALE IN FEET
0 50 100 200

SAGINAW TEXAS

Kimley»Horn

Saginaw, Texas
December 2024

WILLOW CREEK PARK CONCEPT - SOUTH

Willow Creek Park Concept

Opinion of Probable Cost

December 2024

Area 1: South of McLeroy Parking & Pavilions ($390K)					
ITEM	**UNIT**	**QTY.**	**UNIT COST**	**TOTAL**	**REMARKS**
Project Commencement					
Mobilization	LS	1	$ 50,000.00	$ 50,000.00	
Site Prep	LS	1	$ 30,000.00	$ 30,000.00	
Structures					
Pavilion (12'x12')	EA	2	$ 40,000.00	$ 80,000.00	
Furnishings					
Trash Receptacles	EA	2	$ 2,500.00	$ 5,000.00	
Picnic Tables	EA	2	$ 5,000.00	$ 10,000.00	
Paving					
Concrete Sidewalks/Pads	SF	5,700	$ 8.00	$ 45,600.00	5" thick reinforced plain grey
Parking Lot Asphalt	SY	540	$ 40.00	$ 21,600.00	
Parking Lot Road Base	SY	540	$ 50.00	$ 27,000.00	2" Type D
Parking Lot Striping	LS	1	$ 10,000.00	$ 10,000.00	4" Type B
18" Concrete Curb and Gutter	LF	300	$ 18.00	$ 5,400.00	
Groundcover					
Common Bermuda Sod	SY	1,200	$ 3.00	$ 3,600.00	
Lawn Area Topsoil (2")	CY	12	$ 30.00	$ 360.00	
			AREA 1 SUBTOTAL	$ 288,560.00	
			INDIRECT COSTS (±15%)	$ 45,000.00	Survey, Landscape Architecture, Civil Engineering, Electrical Engineering
			INFLATION (±5%)	$ 16,000.00	
			CONTINGENCY (±20%)	$ 55,440.00	
			AREA 1 GRAND TOTAL	**$ 405,000.00**	

Area 2: South of McLeroy Western Playground ($640K)					
ITEM	**UNIT**	**QTY.**	**UNIT COST**	**TOTAL**	**REMARKS**
Project Commencement					
Mobilization	LS	1	$ 50,000.00	$ 50,000.00	
Site Prep	LS	1	$ 30,000.00	$ 30,000.00	
Playground					
Playground Structure	LS	1	$ 250,000.00	$ 250,000.00	
Playground with Rubberized Surface	SF	1,300	$ 30.00	$ 39,000.00	Poured-in-place rubberized surfacing
Playground Drainage	LF	120	$ 35.00	$ 4,200.00	
Structures					
Pavilion (12'x12')	EA	1	$ 40,000.00	$ 40,000.00	
Furnishings					
Benches	EA	3	$ 2,000.00	$ 6,000.00	
Trash Receptacles	EA	2	$ 2,500.00	$ 5,000.00	
Picnic Tables	EA	1	$ 5,000.00	$ 5,000.00	
Paving					
Concrete Sidewalks/Pads	SF	2,800	$ 8.00	$ 22,400.00	5" thick reinforced plain grey
Groundcover					
Common Bermuda Sod	SY	167	$ 3.00	$ 501.00	
Lawn Area Topsoil (2")	CY	14	$ 30.00	$ 420.00	
			AREA 2 SUBTOTAL	$ 452,521.00	
			INDIRECT COSTS (±15%)	$ 72,000.00	Survey, Landscape Architecture, Civil Engineering, Electrical Engineering
			INFLATION (±5%)	$ 25,409.00	
			CONTINGENCY (±20%)	$ 90,070.00	
			AREA 2 GRAND TOTAL	**$ 640,000.00**	

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Area 3: South of McLeroy Pickleball & Parking ($3.4M)					
ITEM	**UNIT**	**QTY.**	**UNIT COST**	**TOTAL**	**REMARKS**
Project Commencement					
Mobilization	LS	1	$ 225,000.00	$ 225,000.00	
Site Prep	LS	1	$ 30,000.00	$ 30,000.00	
Playground					
Playground Structure	LS	1	$ 250,000.00	$ 250,000.00	
Playground with Rubberized Surface	SF	2,020	$ 30.00	$ 60,600.00	Poured-in-place rubberized surfacing
Playground Drainage	LF	120	$ 35.00	$ 4,200.00	
Sport Fields					
Pickleball Court	EA	4	$ 150,000.00	$ 600,000.00	
Court Lighting (Musco)	EA	4	$ 125,000.00	$ 500,000.00	
Structures					
Pavilion (12'x12')	EA	4	$ 40,000.00	$ 160,000.00	
Paving					
Concrete Sidewalks/Pads	SF	8,800	$ 8.00	$ 70,400.00	5" thick reinforced plain grey
Parking Lot Asphalt	SY	2,800	$ 40.00	$ 112,000.00	
Parking Lot Road Base	SY	2,800	$ 50.00	$ 140,000.00	2" Type D
Parking Lot Striping	LS	1	$ 30,000.00	$ 30,000.00	4" Type B
Furnishings					
Benches	EA	3	$ 2,000.00	$ 6,000.00	
Trash Receptacles	EA	3	$ 2,500.00	$ 7,500.00	
Picnic Tables	EA	2	$ 5,000.00	$ 10,000.00	
Drinking Fountain (w/ water service)	EA	2	$ 8,500.00	$ 17,000.00	
Groundcover					
Trees - large canopy	EA	8	$ 1,000.00	$ 8,000.00	
Screening Shrub - 5 gal	EA	10	$ 65.00	$ 650.00	
Common Bermuda Sod	SY	510	$ 3.00	$ 1,530.00	
Lawn Area Topsoil (2")	CY	28	$ 30.00	$ 840.00	
Hardwood Mulch (3")	CY	70	$ 40.00	$ 2,800.00	
Irrigation					
Irrigation Allowance	LS	1	$ 40,000.00	$ 40,000.00	
Utilities & Electrical					
Site Lighting and Electrical Allowance	LS	1	$ 150,000.00	$ 150,000.00	
			AREA 3 SUBTOTAL	$ 2,426,520.00	
			INDIRECT COSTS (±15%)	$ 365,000.00	Survey, Landscape Architecture, Civil Engineering, Electrical Engineering
			INFLATION (±5%)	$ 122,480.00	
			CONTINGENCY (±20%)	$ 486,000.00	
			AREA 3 GRAND TOTAL	**$ 3,400,000.00**	

Area 4: Dog Park ($1.15M)					
ITEM	**UNIT**	**QTY.**	**UNIT COST**	**TOTAL**	**REMARKS**
Project Commencement					
Mobilization	LS	1	$ 65,000.00	$ 65,000.00	
Grading	LS	1	$ 130,000.00	$ 130,000.00	
Site Prep & Demo	LS	1	$ 80,000.00	$ 80,000.00	
Structures					
Pavilion (12'x12')	EA	3	$ 40,000.00	$ 120,000.00	
Fencing					
6' Ornamental Fence	LF	1,500	$ 100.00	$ 150,000.00	
Paving					
Concrete Sidewalks/Pads	SF	3,400	$ 8.00	$ 27,200.00	
Furnishings					
Agility Equipment	EA	8	$ 5,000.00	$ 40,000.00	
Benches	EA	6	$ 2,000.00	$ 12,000.00	
Trash Receptacles	EA	2	$ 2,500.00	$ 5,000.00	
Drinking Fountain (w/ water service)	EA	2	$ 8,500.00	$ 17,000.00	
Groundcover					
Trees - large canopy	EA	8	$ 900.00	$ 7,200.00	
Common Bermuda Sod	SY	6,000	$ 3.50	$ 21,000.00	
Lawn Area Topsoil (2")	CY	330	$ 30.00	$ 9,900.00	
Hardwood Mulch (3")	CY	25	$ 40.00	$ 1,000.00	
Steel Edge	LF	300	$ 3.00	$ 900.00	
Irrigation					
Irrigation Allowance	LS	1	$ 125,000.00	$ 125,000.00	
			AREA 4 SUBTOTAL	$ 811,200.00	
			INDIRECT COSTS (±15%)	$ 128,000.00	Survey, Landscape Architecture, Civil Engineering, Electrical Engineering
			INFLATION (±5%)	$ 46,800.00	
			CONTINGENCY (±20%)	$ 164,000.00	
			AREA 4 GRAND TOTAL	**$ 1,150,000.00**	

ALL AREAS GRAND TOTAL	**$ 5,595,000.00**

NOTE: The Consultant has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided