



HIGHLAND STATION PARK CONCEPT



Kimley»Horn

Saginaw, Texas
December 2024

Highland Station Park Concept
Opinion of Probable Cost
December 2024

Area 1: Western Trail (\$710K)						
ITEM	UNIT	QTY.	UNIT COST	TOTAL	REMARKS	
Project Commencement						
Mobilization	LS	1	\$ 50,000.00	\$ 50,000.00		
Site Prep	LS	1	\$ 75,000.00	\$ 75,000.00		
Paving						
Concrete Sidewalks/Pads	SF	4,200	\$ 8.00	\$ 33,600.00	5" thick reinforced plain grey	
Structures						
Boardwalk/Ped. Bridge (Concrete)	SF	2,550	\$ 125.00	\$ 318,750.00	Includes abutments and piers (within reason) but does not include railing	
Pedestrian Bridge Railing	LF	425	\$ 50.00	\$ 21,250.00		
Furnishings						
Benches	EA	2	\$ 2,000.00	\$ 4,000.00		
Groundcover						
Wildflower Seed	SY	2,000	\$ 0.75	\$ 1,500.00		
			AREA 1 SUBTOTAL	\$ 504,100.00		
			INDIRECT COSTS (±15%)	\$ 77,000.00	Survey, Landscape Architecture, Civil Engineering, Electrical Engineering	
			INFLATION (±5%)	\$ 27,900.00		
			CONTINGENCY (±20%)	\$ 101,000.00		
			AREA 1 GRAND TOTAL	\$ 710,000.00		
Area 2: Dog Park & Sport Courts (\$3.66M)						
ITEM	UNIT	QTY.	UNIT COST	TOTAL	REMARKS	
Project Commencement						
Mobilization	LS	1	\$ 250,000.00	\$ 250,000.00		
Site Prep	LS	1	\$ 200,000.00	\$ 200,000.00		
Structures (Dog Park)						
Pavilion (12'x12')	EA	3	\$ 40,000.00	\$ 120,000.00		
Fencing (Dog Park)						
6' Ornamental Fence	LF	900	\$ 80.00	\$ 72,000.00		
Furnishings (Dog Park)						
Agility Equipment	EA	8	\$ 5,000.00	\$ 40,000.00		
Benches	EA	4	\$ 2,000.00	\$ 8,000.00		
Groundcover (Dog Park)						
Common Bermuda Sod	SY	2,500	\$ 3.00	\$ 7,500.00		
Irrigation (Dog Park)						
Irrigation Allowance	LS	1	\$ 60,000.00	\$ 60,000.00	Permanent irrigation for sod	
Sport Courts						
Basketball Court	EA	2	\$ 275,000.00	\$ 550,000.00		
Pickleball Court	EA	4	\$ 150,000.00	\$ 600,000.00		
Structures						
Restroom (25'x25')	EA	1	\$ 375,000.00	\$ 375,000.00	Restrooms (± 2 fixtures) and vending kiosk	
Pavilion (30x40")	EA	1	\$ 120,000.00	\$ 120,000.00		
Pavilion (12'x12')	EA	1	\$ 40,000.00	\$ 40,000.00		
Paving						
Concrete Sidewalks/Pads	SF	8,000	\$ 8.00	\$ 64,000.00	5" thick reinforced plain grey	
Furnishings						
Benches	EA	6	\$ 2,000.00	\$ 12,000.00		
Trash Receptacles	EA	1	\$ 2,500.00	\$ 2,500.00		
Picnic Tables	EA	8	\$ 5,000.00	\$ 40,000.00		
Grill	EA	1	\$ 1,200.00	\$ 1,200.00		
Drinking Fountain (w/ water service)	EA	1	\$ 8,500.00	\$ 8,500.00		
Park Entry Sign	LS	1	\$ 10,000.00	\$ 10,000.00		
Groundcover						
Trees - large canopy	EA	10	\$ 1,000.00	\$ 10,000.00		
Common Bermuda Sod	SY	3,000	\$ 3.00	\$ 9,000.00		
Hardwood Mulch (3")	CY	5	\$ 40.00	\$ 200.00		
			AREA 2 SUBTOTAL	\$ 2,599,900.00		
			INDIRECT COSTS (±15%)	\$ 400,000.00	Survey, Landscape Architecture, Civil Engineering, Electrical Engineering	
			INFLATION (±5%)	\$ 135,100.00		
			CONTINGENCY (±20%)	\$ 525,000.00		
			AREA 2 GRAND TOTAL	\$ 3,660,000.00		
Area 3: Eastern Swingset & Parking (\$2.15M)						
ITEM	UNIT	QTY.	UNIT COST	TOTAL	REMARKS	
Project Commencement						
Mobilization	LS	1	\$ 175,000.00	\$ 175,000.00		
Site Prep	LS	1	\$ 80,000.00	\$ 80,000.00		
Playground						
Playground Equipment with Shade	LS	1	\$ 225,000.00	\$ 225,000.00	Swingset and merry-go-round	
Rubberized Surfacing	SF	4,200	\$ 30.00	\$ 126,000.00		
Playground Perimeter Drainage	LF	710	\$ 35.00	\$ 24,850.00	Poured-in-place rubberized surfacing	
Playground Drainage	LF	670	\$ 15.00	\$ 10,050.00		
Structures						
Restroom (25'x25')	EA	1	\$ 400,000.00	\$ 400,000.00	Restrooms (± 2 fixtures) and vending kiosk	
Pavilion (12'x12')	EA	1	\$ 40,000.00	\$ 40,000.00		
Paving						
Parking Lot Asphalt	SY	2,100	\$ 40.00	\$ 84,000.00	2" Type D	
Parking Lot Road Base	SY	2,100	\$ 50.00	\$ 105,000.00	4" Type B	
Parking Lot Striping	LS	1	\$ 10,000.00	\$ 10,000.00		
18" Concrete Curb and Gutter	LF	5,045	\$ 18.00	\$ 90,810.00		
Concrete Sidewalks/Pads	SF	6,600	\$ 8.00	\$ 52,800.00	5" thick reinforced plain grey	
Furnishings						
Benches	EA	3	\$ 2,000.00	\$ 6,000.00		
Trash Receptacles	EA	1	\$ 2,500.00	\$ 2,500.00		
Picnic Tables	EA	6	\$ 5,000.00	\$ 30,000.00		
Grill	EA	1	\$ 1,200.00	\$ 1,200.00		
Groundcover						
Trees - large canopy	EA	5	\$ 1,000.00	\$ 5,000.00		
Common Bermuda Sod	SY	4,000	\$ 3.00	\$ 12,000.00		
Hardwood Mulch (3")	CY	5	\$ 40.00	\$ 200.00		
			AREA 3 SUBTOTAL	\$ 1,480,410.00		
			INDIRECT COSTS (±15%)	\$ 290,000.00	Survey, Landscape Architecture, Civil Engineering, Electrical Engineering	
			INFLATION (±5%)	\$ 80,000.00		
			CONTINGENCY (±20%)	\$ 299,590.00		
			AREA 3 GRAND TOTAL	\$ 2,150,000.00		
			ALL AREAS GRAND TOTAL	\$ 6,520,000.00		

NOTE: The Consultant has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Consultant at this time and represent only the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.