ADMINISTRATIVE OFFICES
MONTHLY REPORT
AUGUST 2025

ACCOUNTS PAYABLE CHECKS DESCRIPTION	CURRENT MONTH 2025	CURRENT FY-T-D 2025	PRIOR YEAR MONTH 2024	PRIOR FY-T-D 2024
ELECTIONS HELD	0	1	0	1
COUNCIL MEETINGS	3	22	4	24
ORD. & RES. PREPARED	5	34	10	43
GARAGE SALE PERMITS ISSUED	31	435	38	591
ACCOUNTS PAYABLE CHECKS	197	1,922	203	2,124
WATER & SEWER DEPOSITS	76	762	94	759
OPEN RECORDS-REQUESTS	142	1,729	205	1,830
Police 103				
City Sec 39				
Total 142				
OPEN RECORDS REQUESTS SENT TO CITY ATTORNEY FOR REVIEW	6	77	14	105
OPEN RECORDS REQUESTS SENT TO CITY ATTORNEY GENERAL FOR REVIEW	4	50	8	92
SOLICITOR'S PERMITS ISSUED	1	3	0	6
NON PROFIT/CHARITABLE ORG. OUTDOOR SALES PERMITS ISSUED	0	4	1	5

ANIMAL CONTROL
MONTHLY REPORT FOR AUGUST 2025

DESCRIPTION	BLUE MOUND CURRENT MONTH TOTALS	SAGINAW CURRENT MONTH TOTALS	YEAR TO DATE TOTALS	LAST YEAR TO DATE TOTALS
SHELTER ACTIVITIES				
Impounded Dogs	6	32	385	351
Impounded Cats	4	27	377	265
Impounded Other	1	34	174	139
Animals Euthanized	1	20	130	116
Animals Returned To Owner	2	7	123	112
Animals Registered	6	96	588	945
Animals Adopted	10	27	211	210
Quarantine	0	3	28	16
Surrendered by Owner	1	12	125	125
Animals Transferred to Rescue Group	0	6	115	103
Animals Micro Chipped	0	23	99	154
TNVR	0	3	150	32
FIELD ACTIVITIES				
Animals At Large	9	50	677	528
Barking Dog	0	4	16	30
Dead Animals	2	25	171	132
Injured Animal	1	12	69	45
Spay/Neuter follow-up	0		114	10
PD Assist and Call Out	1	7	87	101
Animal Cruelty Invest.	0	4	51	33
Trapped Animals	0	5	172	73
Vicious Animals	1	1	44	50
Animal Bite Report	0	4	29	10
Animals RTO in Field	0	4	43	39
COMPLIANCE ACTIVITIES				
Citations Issued	4	41	476	429
Lost and Found Animals		9	112	138
REVENUES, DONATIONS, VOLUNTEERS				
Pound Fees Collected		$2,780.00	$26,415.00	$25,570.00
Donations		$2,129.16	$24,883.76	$24,835.25
Volunteer Hours		410.00	3,890	2,727

Spay & Neuter Previous Balance	**12,940.27**
Spay & Neuter Collection	$995.00
Spay & Neuter Payment	$930.00
Spay & Neuter Total	**$13,005.27**
Donation Previous Balance	**67,392.90**
Donations	$2,129.16
Expenditures	
Account Total	**$69,522.06**

BUILDING REPORT AUGUST 2025

INSPECTIONS	CURRENT MONTH	PREVIOUS MONTH	PREVIOUS YEAR	FISCAL YTD	PREVIOUS FISCAL YTD
BUILDING	271	386	615	5,217	2,791
ELECTRICAL	111	203	204	3,007	1,444
MECHANICAL	90	144	134	2,116	922
PLUMBING	203	23	259	2,937	1,686
RENTAL	796	630	846	8,363	7,789
TOTAL	1,471	1,386	2,058	21,640	14,632
WORKDAYS	21	22	22	229	230
DAILY AVERAGE	70	63	94	94	64

CONTRACTOR REGISTRATION

LICENSE UPDATE	202	350	178	2,310	1,782
FEES	$3,200.00	$3,200.00	$3,000.00	$28,500.00	$28,900.00

BUILDING PERMITS	53	72	65	906	1,375
PERMIT FEES	$76,370.00	$203,203.63	$254,927.03	$1,941,335.88	$2,644,649.74
VALUATION	$3,792,552.25	$8,882,175.25	$9,248,972.04	$104,865,319.92	$111,620,508.80

EL-ME-PL PERMITS	98	83	69	801	723
PERMIT FEES	$5,650.75	$13,616.45	$40,383.12	$93,382.76	$121,323.91

RENTAL PERMITS	70	359	75	3,261	1,928
PERMIT FEES	$8,900.00	$43,575.00	$9,525.00	$370,118.56	$286,800.00

FIRE PERMITS		5	5	35	58
FEES		$750.00	$600.00	$4,650.00	$8,250.00

BOA APPLICATIONS		0	0	0	1
FEES		$0.00	$0.00	$0.00	$150.00

SHIP PROGRAM		0	2	0	4

NEW RESIDENTIAL HOMES	FISCAL YTD	PREVIOUS FISCAL YTD
NUMBER OF PERMITS ISSUED	175	236
TOTAL VALUATION	$65,655,164.81	$56,211,807.35
AVERAGE VALUE PER HOME	$375,172.37	$238,185.62

BUILDING REPORT

AUGUST 2025

PERMIT BREAKDOWN

NEW BUILDINGS	PERMIT COUNT	DU	LS	SF	TOTAL PAYMENTS	VALUATION
RESIDENTIAL	8	8	14,120	17,530	$62,977.64	$2,933,996.14
DUPLEX						
MULTIFAMILY						
COMMUNITY FACILITY						
COMMERCIAL						
INDUSTRIAL						
OFFICE PARK						
ANTENNA						
JOB TRAILER						
BUILDING ADDITIONS & REMODELS						
RESIDENTIAL	19			3,721	$3,133.76	$335,999.11
DUPLEX						
MULTIFAMILY						
COMMUNITY FACILITY						
COMMERCIAL	2			1,125	$2,844.71	$200,575.00
INDUSTRIAL						
OFFICE PARK						
ANTENNA						
OTHER BUILDING PERMITS						
ACCESSORY DETACHED	3			436	$1,931.66	$106,700.00
FENCE / RETAINING WALL	1				$50.00	$17,000.00
PAVING	4			858	$2,882.23	$148,802.00
SWIMMING POOLS	2			850	$550.00	$36,430.00
SIGN	4			632	$750.00	$13,050.00
DEMOLITION	1				$150.00	$0.00
OTHER PERMITS						
CERTIFICATE OF OCCUPANCY	6				$1,050.00	
MOBILE FOOD UNIT	1				$0.00	
SEASONAL - REFRESHMENT STAND						
GRAND OPENING						
SPECIAL EVENT						
TEMPORARY USE						
ANNUAL PERMITS						
BUSINESS PERMIT	2				$50.00	
JUNK & SECOND HAND GOODS						
NONDEPOSIT FINANCIAL INSTITUTION						
SMALL CELL NODES						
BUILDING PERMIT TOTALS	53	8	14,120	25,152	$76,370.00	$3,792,552.25

E M P PERMITS	PERMIT COUNT	TOTAL PAYMENTS
ELECTRICAL	19	$950.00
MECHANICAL	18	$900.00
PLUMBING	61	$3,800.75
TOTAL	98	$5,650.75

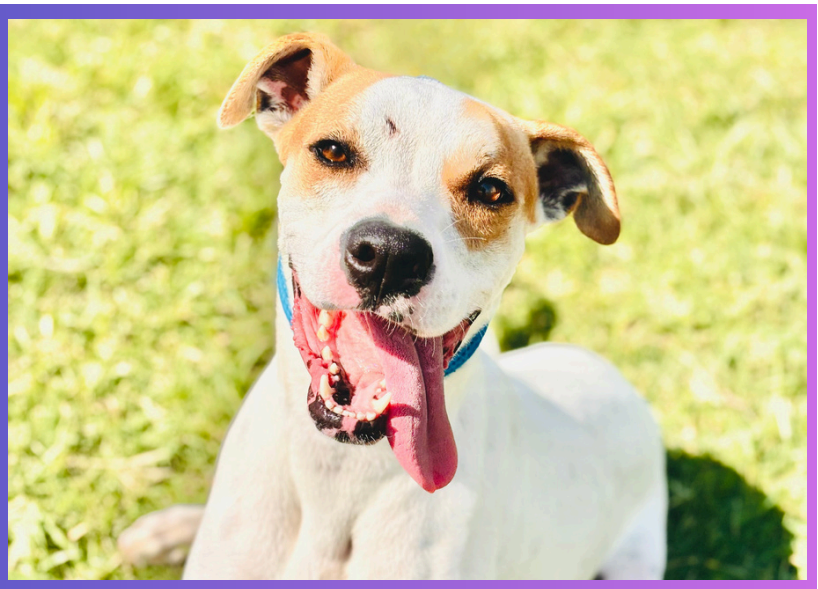
MONTH TOTALS	
LICENSE	$3,250.00
PERMITS	$90,870.75
TOTAL FEES	$94,120.75

Monthly Report

Department of Economic & Community Engagement

August 2025









CITY OF SAGINAW

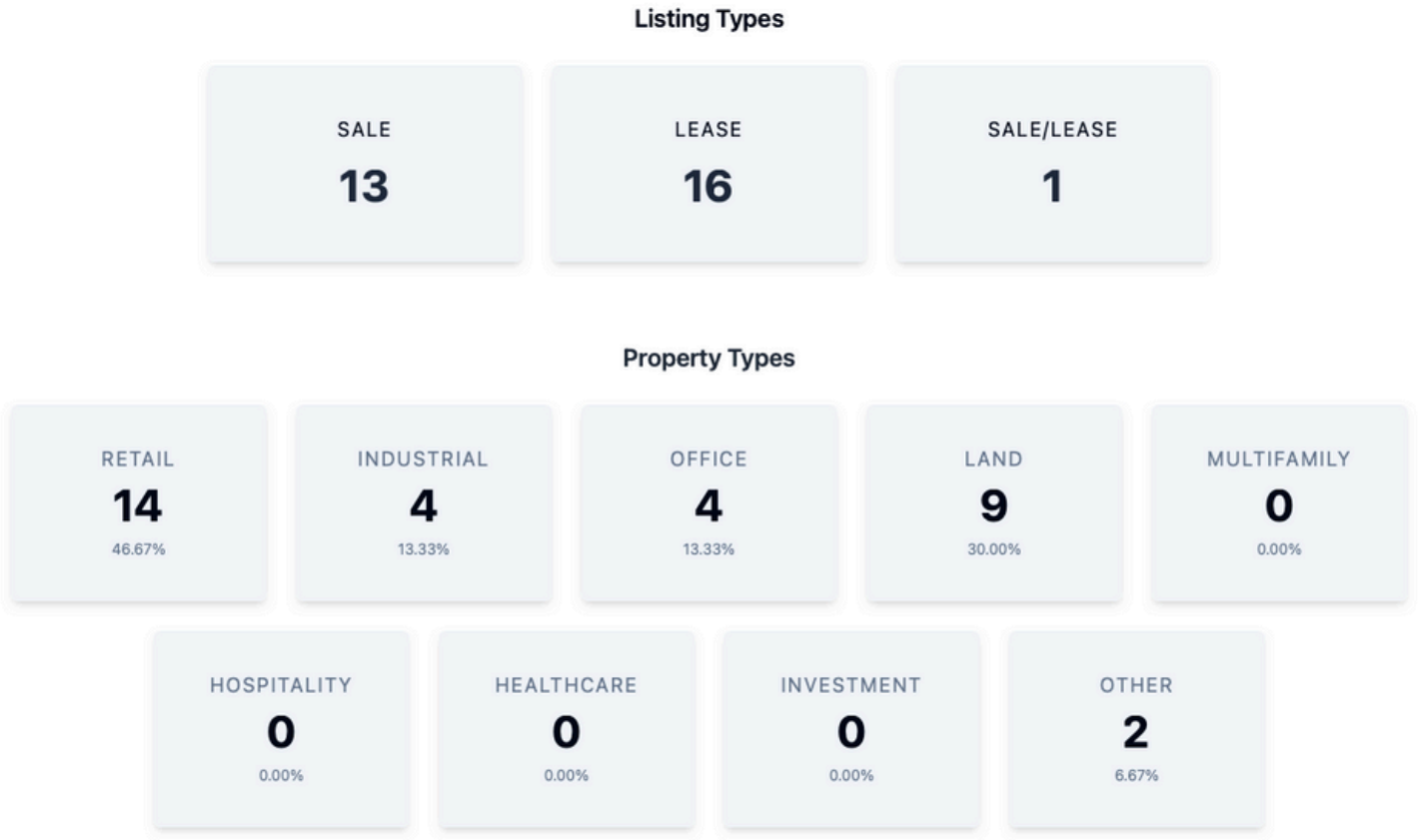
SALES TAX

Calendar Year: We received year to date $6,220,516.71 in sales tax revenue compared to $6,260,527.22 the previous **payment year to date.**

Comparison: Below is a table showing the Sales Tax Revenue for our Neighboring Municipalities from the Texas Comptrollers Website. These amounts would reflect sales tax collected in May 2025.

City	Net Payment This Period	Comparable Payment Prior Year	% Change	Payment YTD	Prior Year Payment YTD	% Change
Saginaw	$706,153.24	$644,442.43	9.57%	$6,220,516.71	$6,260,527.72	-0.63%
Fort Worth	$19,459,344.58	$20,163,477.29	-3.49%	$185,113,361.92	$179,401,188.89	3.18%
Blue Mound	$31,139.37	$22,585.64	37.87%	$307,482.79	$198,856.68	54.62%
Lake Worth	$925,689.88	$893,954.18	3.55%	$7,909,835.48	$7,503,771.81	5.41%
Haslet	$639,330.37	$517,149.32	23.62%	$5,905,276.66	$4,727,082.29	24.92%
Haltom City	$1,671,772.41	$1,597,666.29	4.63%	$14,135,228.90	$13,475,704.89	4.89%
North Richland Hills	$1,846,093.88	$1,742,975.64	5.91%	$16,652,748.49	$15,689,437.14	6.13%
Richland Hills	$523,908.44	$679,629.13	-22.91%	$6,401,863.86	$6,578,127.73	-2.67%
Watauga	$474,193.91	$459,116.57	3.28%	$4,436,571.23	$4,329,320.37	2.47%

COMMERCIAL PROPERTIES



For a map view current commercial property in the city go to: https://saginaw-tx.resimplifi.com

COMMERCIAL PERMITS & CERTIFICATES OF OCCUPANCY

There were a total of six (6) Certificate of Occupancy issued in August 2025. Thank you to the Building Inspections & Permits Team for the information.

BLDG PERMITS (NEW, REMODEL, DEMO) ISSUED: 2

Date	Type	Company Name	Property Address	SF
8/26/2025	Remodel	Stop N Go Gyros	1205 Saginaw Blvd	1,125
8/22/2025	Remodel - Roof	Saginaw Kids Dentistry	600 E Bailey Boswell Rd	-
			Total SF:	**1,1125**

CERTIFICATES OF OCCUPANCY ISSUED: 6

Date	Company Name	Property Address	SF
8/5/2025	Einstein Bros Bagel 3994	1005 N Saginaw Blvd #100	1,800
8/11/2025	Firehouse Subs 10126	1005 N Saginaw #125	1,300
8/12/2025	Securepro LLC	113 W Green Ave #300	2,000
8/16/2025	Oasis Med Spa LLC	715 W Bailey Boswell Rd #100	1,000
8/22/2025	FNH Construction LLC	1001 Kennedy Ln 5 530	2,000
8/26/2025	Wren Elle Beauty & Wellness Studios	124 W Southern Ave #100	2,000
		Total SF:	**10,100**

SOCIAL MEDIA PERFORMANCE

Social Media

To further connect and engage with residents and the public, the city maintains several social media platforms in which city staff interact with users, answer questions and concerns, and share information about news and events.

Facebook Analytics

Page	Views	Reach	Page visits	New Page Follows
City of Saginaw (Main Page)	574.2k	105.2k	14.1k	253
Animal Services	614.8k	156.6k	19.5k	203
Recreation Center	21.6k	6.4k	1.8k	30
Police Dept.	371k	152.3k	7.1k	183
Senior Center	11.9k	2.5k	6.6k	23
Library	117.5k	27.5k	3.5k	82
Switchyard	41.2k	7.9k	6.4k	96

Instagram Analytics

Page	Views	Reach	Page Visits	New Followers	Posts	Stories
K9 Six (PD)	1k	121	25	2	3	-
Library	30.1k	2.6k	256	20	47	112
Switchyard	22k	1.6k	559	46	25	23
City of Saginaw	18.4k	1.5k	269	31	29	30

WEBSITE TRAFFIC

Overall Website Performance

Total Visitors	23,529
Avg. Views per Visit	2.08
Avg. Bounce Rate	61.70%
Avg. Visit Duration	1 min 43 sec

Top Pages

Page	Visitors
Home Page	4,498
/community/pay_bills_online.php	2,388
/departments/human_resources/jobs.php	1,461
/departments/recreation/aquatics.php	1,280
/revize/saginawtx/departments/animal_services/index.php	1,278

YOUTUBE PAST PERFORMANCE

Month	Views	Watch Time (hours)	Avg. View Duration (mins)	Subscribers Gained	Impressions
August 2025	629	88.5	8:32	+4	8.9K
July 2025	758	99.6	7:54	+7	13.5K
June 2025	490	86	10:34	+2	5.8K
May 2025	796	179.4	13:34	+5	9.9K
April 2025	946	177.9	11:18	+10	6.3K
March 2025	356	36.4	6:08	+4	5.2K
February 2025	648	93.4	8:38	+5	9.5K
January 2025	471	92.8	11:49	+6	6.1K
December 2024	138	52.5	22:49	-1	2.8K
November 2024	295	61.1	12:25	+5	4K
October 2024	200	37.2	11:09	+1	3.0K
September 2024	338	61.9	10:58	+1	5.6K

Definitions

Views: The number of legitimate views for your channel or videos.
Watch Time (Hours): The amount of time viewers have watched your video.
Average View Duration: Estimated average minutes watched per view for the selected video and date range.
Subscribers Gained: The number of viewers who have subscribed to your channel.
Impressions: How many times your thumbnails were shown to viewers on YouTube through registered impressions.

Brevo

Inside Saginaw Newsletter - August 2025

#53 • Sent on Aug 6, 2025 16:13

- Apple MPP opens included.
- Bot opens and clicks included

Subject	From	Reply To
Inside Saginaw Newsletter August 2025	City of Saginaw <newsletter@saginawtx.org>	City of Saginaw <newsletter@saginawtx.org>

Deliverability

Sent to	Delivered	Delivery rate	Soft bounces
7313	7217	98.69%	87 (1.19%)

Hard bounces
9 (0.12%)

Opens

Opens	Open rate	Total opens	Apple MPP opens
3179	44.05%	5019	1542

Clicks

Clicks	Click-through rate	Total clicks	Click-to-open rate
220	3.04%	284	6.92%

Unsubscribes

Unsubscribe rate	Spam complaints
0.19%	0

CITY OF SAGINAW CASH AND INVESTMENT REPORT
AUGUST, 2025

OPERATING CASH

FUND	BEGINNING BALANCE 10/1/2024	BALANCE LAST MONTH 7/31/2025	BALANCE THIS MONTH 8/31/2025	BALANCE LAST YEAR 8/31/2024
GENERAL	$ 9,464,940.53	$ 8,313,856.94	$ 7,144,195.43	$ 8,178,924.83
ENTERPRISE	$ 7,216,379.39	$ 7,173,911.42	$ 7,334,957.32	$ 7,264,383.23
TOTALS	$ 16,681,319.92	$ 15,487,768.36	**$ 14,479,152.75**	$ 15,443,308.06

RESTRICTED USE OPERATING FUNDS

GENERAL FUND STATE FEES & FINES PAYABLE	112,366.79	81,254.05
GENERAL FUND SALES TAX PAYABLE/GARBAGE	9,510.23	9,808.19
GENERAL FUND GARBAGE COLLECTION PAYABLE	105,990.66	103,991.78
GENERAL FUND OPERATING (PER BUDGET)	1,973,825.00	1,808,270.00
DEBT SERVICE FUND (GEN. OBLIG. BONDS)	49,655.34	94,043.82
ENTERPRISE FUND--FORT WORTH ACCESS FEES	164,314.00	206,749.01
ENTEPRISE FUND REFUNDS PAYABLE	393.25	34.19
ENTERPRISE FUND COLLECTION AGENCY PAYABLE	4,089.81	3,373.32
ENTERPRISE FUND OPERATING (PER BUDGET)	1,301,765.00	1,104,665.00
CAPITAL PROJECTS FUND	0.00	0.00
POLICE CRIME CONTROL	75,677.79	37,727.64
POLICE TRUST FUNDS	0.00	1,500.00
DRAINAGE UTILITY FUND	264,917.28	132,240.58
STREET MAINTENANCE FUND	104,865.29	141,368.41
DONATIONS FUND	52,045.41	24,063.83
GF ESCROW FUND	51,412.23	2,380.21
EF ESCROW FUND	25,876.74	2,744.29
TIRZ NO.1	0.00	0.00
BELTMILL PID 1	0.00	0.00
TOTALS	**$ 4,296,704.82**	$ 3,754,214.32

RESTRICTED USE INVESTED FUNDS

GENERAL FUND EMERGENCY RESERVE	$ 6,080,000.00	$ 5,475,000.00
DEBT SERVICE RESERVE (G.O. BOND FUNDS)	1,358,263.77	1,382,376.21
ENTERPRISE FUND EMERGENCY RESERVE	2,910,000.00	2,760,000.00
ENTERPRISE FUND ADVANCE PAYMENT RESERVE	760,000.00	760,000.00
WATER AND SEWER BONDS RESERVE	183,548.25	175,487.53
WATER AND SEWER I&S A/P RESERVE FUND	41,241.28	39,033.93
CAPITAL PROJECTS	100,932.57	96,499.06
2020 CERTIFICATES OF OBLIGATION	1,426,020.12	1,578,593.78
2021 GO BONDS	79,576.89	377,504.97
2022 GO BONDS	5,259,230.62	19,518,937.03
2023 GO BONDS	6,026,388.70	12,304,040.99
2025 CERTIFICATES OF OBLIGATION	5,011,202.20	0.00
2025 GO BONDS	16,705,311.59	0.00
POLICE CRIME CONTROL	1,305,712.77	1,727,299.92
POLICE TRUST FUNDS	107,691.53	22,317.29
DRAINAGE UTILITY	1,780,014.94	1,384,096.23
STREET MAINTENANCE FUND	3,031,381.10	2,531,986.00
DONATIONS FUND	675,241.03	685,023.03
GENERAL FUND ESCROW	4,656,128.75	3,991,891.51
ENTERPRISE FUND ESCROW	855,613.00	797,973.54
BELTMILL PID 1	507,091.95	79,250.57
AMERICAN RESCUE PLAN FUNDS	768,312.18	4,088,312.31
TARRANT COUNTY PARTICIPATION	3,246,080.96	2,657,482.90
TIRZ NO.1	169,935.23	108,403.32
TOTALS	**$ 63,044,919.43**	$ 62,541,510.12

CITY OF SAGINAW CASH AND INVESTMENT REPORT
AUGUST, 2025

ANIMAL SERVICES DONATIONS	$	69,522.06	20-1060
PARKS DONATIONS	$	122,619.06	20-1061
LIBRARY DONATIONS	$	283,254.54	20-1062
BEAUTIFICATION DONATIONS	$	155,341.38	20-1063
SENIOR CENTER DONATIONS	$	10,241.34	20-1064
POLICE DEPT. DONATIONS	$	5,573.42	20-1065
FIRE DEPT. DONATIONS	$	29,198.73	20-1066
TRAIN & GRAIN FESTIVAL DONATIONS	$	50,649.91	20-1067
COMMUNITY EVENTS DONATIONS	$	888.33	20-1069
Total	$	727,288.77	
HOTEL/MOTEL ESCROW (Arts)	$	64,072.30	21-1031
HOTEL/MOTEL CHAMBER (Advertising)	$	388,724.74	21-1032
COURT TECH ESCROW	$	26,769.02	21-1033
COURT SECURITY ESCROW	$	182,717.08	21-1034
SAG. SPRING CREEK ESCROW	$	114,976.80	21-1035
GAS PRODUCTION ESCROW	$	207.72	21-1038
MUNICIPAL COURT JURY ESCROW	$	1,609.50	21-1040
ECON DEV INCENTIVE ESCROW	$	264,323.10	21-1041
287/McLEROY ESCROW	$	108,984.34	21-1042
INSURANCE DED. ESCROW	$	123,264.29	21-1043
GF EQUIPMENT REPLACEMENT	$	525,394.96	21-1045
INDUSTRIAL BLVD. ESCROW	$	241,048.07	21-1048
OLD DECATUR ROAD ESCROW	$	1,648,777.12	21-1049
UCD/TXDOT ESCROW	$	21.86	21-1057
BLUE MND/INDUST IMPRV	$	-	21-1058
GF INSURANCE STABILIZATION	$	915,419.45	21-1059
SIDEWALKS MCLEROY	$	28,738.90	21-1070
SIDEWALKS KNOWLES	$	21,680.25	21-1071
OPIOD ABATEMENT	$	16,932.67	21-1072
PEG FEES	$	19,562.56	21-1073
CRT SEC/CRT TECHNOLOGY	$	14,316.25	21-1074
Total	$	4,707,540.98	
WATER IMPACT FEE ESCROW	$	526,563.52	25-1051
SEWER IMPACT FEE ESCROW	$	1,372.53	25-1052
EF EQUIPMENT REPLACEMENT	$	204,377.99	25-1056
EF INSURANCE STABIIZATION	$	149,175.70	25-1059
Total	$	881,489.74	

TOTAL CASH AND INVESTMENTS **$ 81,820,777.00**

CITY OF SAGINAW
COMBINED REVENUE AND EXPENSE REPORT
AUGUST, 2025

RECEIVED/EXPENDED **92%**

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	%
GEN. FUND REV	$ 25,055,905.00	$ 999,265.63	$ 23,236,243.44	92.74%
EXPENDITURES				
GEN ADMIN	$ 3,452,175.00	$ 222,318.36	$ 2,866,384.96	83.03%
MUNICIPAL COURT	253,840.00	16,485.02	222,055.58	87.48%
FIRE	5,558,640.00	430,461.35	4,892,846.27	88.02%
POLICE	7,245,210.00	554,264.05	6,224,769.91	85.92%
PUBLIC SERVICES	2,874,275.00	273,178.02	2,510,328.39	87.34%
PARKS	482,860.00	40,514.57	444,052.81	91.96%
COMM SERVICES	1,636,685.00	126,141.52	1,274,531.32	77.87%
LIBRARY	969,000.00	87,039.06	843,622.65	87.06%
INSPECTION	1,176,545.00	73,287.21	1,017,675.90	86.50%
ANIMAL SERVICES	788,740.00	76,562.01	683,072.48	86.60%
CITY GARAGE	847,845.00	145,839.99	696,264.96	82.12%
ECONOMIC DEV	550,125.00	10,421.24	78,854.32	14.33%
INFOR TECH	783,360.00	84,005.58	666,488.69	85.08%
EMERGENCY MGT	168,815.00	0.00	22,262.97	13.19%
COMMUNICATIONS	241,615.00	22,910.77	245,955.99	101.80%
TOTALS	$27,029,730.00	$ 2,163,428.75	$ 22,689,167.20	83.94%

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	
ENT. FUND. REV.	$ 16,417,255.00	$1,451,866.71	$13,005,915.79	79.22%
EXPENDITURES				
TRANSFERS	1,300,820.00	36,215.00	1,300,819.00	100.00%
WATER & SEWER	10,752,450.00	1,330,106.54	10,972,475.50	102.05%
W&S CAPITAL	5,665,750.00	38,595.00	40,595.00	0.72%
TOTALS	$ 17,719,020.00	$ 1,404,916.54	$ 12,313,889.50	69.50%

CITY OF SAGINAW
TEXPOOL INTEREST INCOME REPORT

MONTH END **August, 2025** **AVERAGE YIELD** **4.3052%**

FUND NUMBER	FUND NAME	BALANCE	INTEREST EARNED
2202300005	GENERAL FUND	$15,004,068.28	$56,868.82
2202300002	DEBT SERVICE	$1,358,263.77	$20,940.15
2202300001	ENTERPRISE FUND	$12,126,062.54	$44,575.99
2202300008	W&S REV. RESERVE FUND	$183,507.71	$668.50
2202300009	W&S I&S A/P FUND	$48,975.36	$678.76
2202300003	CAPITAL PROJECTS	$100,932.57	$367.70
2202300042	BELTMILL PID	$507,091.95	$1,861.07
2202300044	TAX INCREMENT REINVEST ZONE #1	$169,935.23	$619.11
2202300038	2020 CERT. OF OBLIGATIONS	$1,426,020.12	$5,201.29
2202300041	2021 GO BONDS	$79,576.89	$289.92
2202300043	2022 GO BONDS	$5,259,230.62	$20,243.30
2202300045	2023 GO BONDS	$6,026,388.70	$23,149.88
2202300047	2025 CERT. OF OBLIGATIONS	$5,011,202.20	$11,202.20
2202300048	2025 GO BONDS	$16,705,311.59	$37,611.59
2202300039	TARRANT COUNTY PARTICIPATION	$3,246,080.96	$9,166.34
2202300004	POLICE CRIME CONTROL	$1,305,712.77	$4,357.67
2202300046	POLICE EXPENDABLE TRUST FUND	$107,691.53	$392.91
2202300019	DRAINAGE UTILITY	$1,780,014.94	$6,484.84
2202300024	STREET MAINTENANCE	$3,031,381.10	$11,041.72
2202300026	DONATION FUND	$675,241.03	$2,460.01
2202300032	GENERAL FUND ESCROW	$4,656,128.75	$16,733.08
2202300033	ENTERPRISE FUND ESCROW	$855,613.00	$3,073.07
2202300040	AMERICAN RESCUE PLAN	$768,312.18	$2,843.18
	TOTALS	$ 80,432,743.79	$ 280,831.10

I, Kim Quin, Finance Director for the City of Saginaw, do certify that the above is a true and correct report of investments for the above month and that the investments made were in conformance with the City of Saginaw investment policy and relevant provisions of the Public Funds Investment Act.

Signed this 2nd day of September, 2025.

[redacted]

CITY OF SAGINAW
TEXPOOL INTEREST DISTRIBUTION REPORT

Month
Aug-25 **AVERAGE RATE** **4.3052%**

ACCOUNT NO.	FUND NAME	PREVIOUS BALANCE	INTEREST EARNED	BALANCE
2202300005	GENERAL	$ 14,947,199.46	$ 56,868.82	$ 15,004,068.28
2202300002	DEBT SERVICE	$ 1,337,323.62	$ 20,940.15	$ 1,358,263.77
2202300001	ENTERPRISE	$ 12,081,486.55	$ 44,575.99	$ 12,126,062.54
2202300008	1993 W&S REV. RES. FUND	$ 182,839.21	$ 668.50	$ 183,507.71
2202300009	W&S I&S A/P	$ 48,296.60	$ 678.76	$ 48,975.36
2202300003	CAPITAL PROJECTS	$ 100,564.87	$ 367.70	$ 100,932.57
2202300042	BELTMILL PID	$ 505,230.88	$ 1,861.07	$ 507,091.95
2202300038	2020 CERT. OF OBLIGATION	$ 1,420,818.83	$ 5,201.29	$ 1,426,020.12
2202300041	2021 GO BONDS	$ 79,286.97	$ 289.92	$ 79,576.89
2202300043	2022 GO BONDS	$ 5,238,987.32	$ 20,243.30	$ 5,259,230.62
2202300045	2023 GO BONDS	$ 6,003,238.82	$ 23,149.88	$ 6,026,388.70
2202300047	2025 CERT OF OBLIGATION	$ 5,000,000.00	$ 11,202.20	$ 5,011,202.20
2202300048	2025 GO BONDS	$ 16,667,700.00	$ 37,611.59	$ 16,705,311.59
2202300039	TARRANT COUNTY PART.	$ 3,236,914.62	$ 9,166.34	$ 3,246,080.96
2202300004	CRIME CONTROL	$ 1,301,355.10	$ 4,357.67	$ 1,305,712.77
2202300046	POLICE EXPENDABLE TRUST	$ 107,298.62	$ 392.91	$ 107,691.53
2202300019	DRAINAGE UTILITY	$ 1,773,530.10	$ 6,484.84	$ 1,780,014.94
2202300024	STREET MAINTENANCE	$ 3,020,339.38	$ 11,041.72	$ 3,031,381.10
2202300026	DONATION FUND	$ 672,781.02	$ 2,460.01	$ 675,241.03
2202300032	GENERAL FUND ESCROW	$ 4,639,395.67	$ 16,733.08	$ 4,656,128.75
2202300033	ENTERPRISE FUND ESCROW	$ 852,539.93	$ 3,073.07	$ 855,613.00
2202300040	AMERICAN RESCUE PLAN	$ 765,469.00	$ 2,843.18	$ 768,312.18
2202300044	TIRZ NO.1	$ 169,316.12	$ 619.11	$ 169,935.23
	TOTALS	$ 80,151,912.69	$ 280,831.10	$ 80,432,743.79

HISTORICAL DAILY PERFORMANCE

TexPool

FROM 08-01-2025 TO 08-31-2025 APPLY FILTERS

AS OF	DAILY NET YIELD	DIVIDEND FACTOR	7 DAY NET YIELD	DAILY ASSETS	NAV	WAM	WAL
08-31-2025	4.3096%	0.000118071	4.31%	$32,939,665,484.99	$1.00017	42 Days	97 Days
08-30-2025	4.3096%	0.000118071	4.31%	$32,939,665,484.99	$1.00017	42 Days	97 Days
08-29-2025	4.3096%	0.000118071	4.31%	$32,939,665,484.99	$1.00017	42 Days	97 Days
08-28-2025	4.3142%	0.000118198	4.31%	$33,210,373,881.77	$1.00012	41 Days	96 Days
08-27-2025	4.3262%	0.000118527	4.30%	$33,229,197,681.73	$1.00013	41 Days	97 Days
08-26-2025	4.3169%	0.000118272	4.30%	$33,335,774,339.38	$1.00012	41 Days	95 Days
08-25-2025	4.3127%	0.000118157	4.30%	$32,916,401,028.20	$1.00011	41 Days	96 Days
08-24-2025	4.2986%	0.000117769	4.30%	$32,530,982,780.24	$1.00013	44 Days	99 Days
08-23-2025	4.2986%	0.000117769	4.30%	$32,530,982,780.24	$1.00013	44 Days	99 Days
08-22-2025	4.2986%	0.000117769	4.30%	$32,530,982,780.24	$1.00013	44 Days	99 Days
08-21-2025	4.2866%	0.000117442	4.30%	$32,620,907,925.07	$1.00006	43 Days	98 Days
08-20-2025	4.2877%	0.000117472	4.30%	$32,646,295,601.11	$1.00011	42 Days	99 Days
08-19-2025	4.2929%	0.000117615	4.30%	$32,839,506,923.46	$1.00012	42 Days	99 Days
08-18-2025	4.3048%	0.000117940	4.30%	$32,954,802,733.61	$1.00011	45 Days	100 Days
08-17-2025	4.3042%	0.000117924	4.30%	$33,014,776,764.60	$1.00010	47 Days	104 Days
08-16-2025	4.3042%	0.000117924	4.30%	$33,014,776,764.60	$1.00010	47 Days	104 Days

08-15-2025	4.3042%	0.000117924	4.30%	$33,014,776,764.60	$1.00010	47 Days	104 Days
08-14-2025	4.2948%	0.000117666	4.30%	$33,157,706,517.35	$1.00013	46 Days	102 Days
08-13-2025	4.3015%	0.000117850	4.31%	$33,676,932,614.22	$1.00015	45 Days	102 Days
08-12-2025	4.3041%	0.000117921	4.31%	$34,033,762,297.09	$1.00011	44 Days	101 Days
08-11-2025	4.3058%	0.000117967	4.31%	$34,172,129,137.83	$1.00008	43 Days	98 Days
08-10-2025	4.3070%	0.000117999	4.30%	$34,379,706,054.28	$1.00008	44 Days	99 Days
08-09-2025	4.3070%	0.000117999	4.31%	$34,379,706,054.28	$1.00008	44 Days	99 Days
08-08-2025	4.3070%	0.000117999	4.31%	$34,379,706,054.28	$1.00008	44 Days	99 Days
08-07-2025	4.3051%	0.000117947	4.31%	$34,208,479,706.59	$1.00008	43 Days	99 Days
08-06-2025	4.3024%	0.000117873	4.31%	$34,152,813,443.40	$1.00010	42 Days	99 Days
08-05-2025	4.3031%	0.000117892	4.31%	$34,118,154,534.52	$1.00008	42 Days	100 Days
08-04-2025	4.2994%	0.000117791	4.32%	$33,924,858,975.38	$1.00010	42 Days	101 Days
08-03-2025	4.3149%	0.000118217	4.32%	$34,026,147,940.91	$1.00007	44 Days	103 Days
08-02-2025	4.3149%	0.000118217	4.32%	$34,026,147,940.91	$1.00007	44 Days	103 Days
08-01-2025	4.3149%	0.000118217	4.32%	$34,026,147,940.91	$1.00007	44 Days	103 Days

DISCLOSURES

Performance quoted represents past performance which is no guarantee of future results. Investment return will vary. The value of an investment, when redeemed, may be worth more or less than the original cost. Current performance may be lower or higher than what is stated.

An investment in the Pool is not insured or guaranteed by any government or government agency. Although the manager of the Pool seeks to preserve principal, it is possible to lose money by depositing money in the Pool.

For more complete information, see the investment policy and information statement available on this website. You should consider the investment's objectives, risks, charges, and expenses carefully before investing. Information about these and other important subjects is in the investment policy and information statement which you should read carefully before investing.

Current and future portfolio holdings are subject to risk.

An AAAm rating by Standard & Poor's is obtained after Standard & Poor's evaluates a number of factors, including credit quality, market price exposure and management. Ratings are subject to change, and do not remove market risk. For more information on credit ratings, visit standardandpoors.com.

Federated Investment Counseling

Not FDIC Insured | May Lose Value | No Bank Guarantee

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A/P Check Register
Checks from 08/01/2025 to 08/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
		Cash Account: 09-1000-00-00			
142369	08/06/25	ABY BENEFITS LLC	200.00	R	Regular
142370	08/06/25	AMY LEE HAUSEY	117.00	R	Regular
142371	08/06/25	ARMOR UP AMERICA	532.00	R	Regular
142372	08/06/25	ATMOS ENERGY INC	234.86	R	Regular
142373	08/06/25	BADGER METER INC	7,437.82	R	Regular
142374	08/06/25	CALVIN WAYNE SOUTHARD	960.00	R	Regular
142375	08/06/25	CITY DUST MOP SERVICE	715.10	R	Regular
142376	08/06/25	DANIEL CHAMBERS	300.00	R	Regular
142377	08/06/25	CITY OF LAKE WORTH	50,125.00	R	Regular
142378	08/06/25	CITY OF RICHLAND HILLS	716.00	R	Regular
142379	08/06/25	CLEAT STRENGTH JUSTICE UNITY	515.22	R	Regular
142380	08/06/25	COMMUNITY LINK MISSION	7,213.08	R	Regular
142381	08/06/25	MARY COPELAND	50.00	R	Regular
142382	08/06/25	DATAPROSE	4,447.62	R	Regular
142383	08/06/25	DATA SHEET SOLUTIONS LLC	359.88	R	Regular
142384	08/06/25	DATAVOX INC	8,788.94	R	Regular
142385	08/06/25	D & M DOOR & GATE	950.00	R	Regular
142386	08/06/25	DUSTROL INC	13,000.00	R	Regular
142387	08/06/25	THE EQUITABLE	1,752.49	R	Regular
142388	08/06/25	MICHAEL ESCAMILLA	598.50	R	Regular
142389	08/06/25	PAUL ANDREW FELEGY	50.00	R	Regular
142390	08/06/25	TODD FLIPPO	25.00	R	Regular
142391	08/06/25	NICKY D. LAWSON	50.00	O	Regular
142392	08/06/25	NATHAN JUSTIN HAUSEY	42.25	R	Regular
142393	08/06/25	HQS CONSTRUCTION LLC	8,422.55	R	Regular
142394	08/06/25	IWERK	6,600.00	R	Regular
142395	08/06/25	LORRAINE IRBY, P.C.	3,780.00	R	Regular
142396	08/06/25	KEYCO PLUMBING INC	870.00	R	Regular
142397	08/06/25	LASER SECURITY RESPONSE INC	283.50	R	Regular
142398	08/06/25	JANICE ENGLAND	6,660.00	R	Regular
142399	08/06/25	MCCLATCHY COMPANY LLC	5,967.90	R	Regular
142400	08/06/25	THE MHMR FOUNDATION	2,000.00	R	Regular
142401	08/06/25	NATIONAL TRENCH SAFETY	1,800.00	R	Regular
142402	08/06/25	ORIENTAL BUILDING SERVICES INC	7,798.00	R	Regular
142403	08/06/25	TANGRAM	47,035.55	R	Regular
142404	08/06/25	PATCON SERVICES LLC	95,331.44	R	Regular
142405	08/06/25	PETRA CHEMICAL COMPANY LLC	2,020.45	R	Regular
142406	08/06/25	PURPLE CARE LLC	2,570.00	R	Regular
142407	08/06/25	KIMLEY-HORN AND ASSOCIATES	181,136.31	R	Regular
142408	08/06/25	RICOH USA INC	269.15	R	Regular
142409	08/06/25	RIVER OAKS PRINTING CO INC	129.78	R	Regular
142410	08/06/25	ACP INTERNATIONAL	1,053.00	R	Regular
142411	08/06/25	SHAWN ROBERT MORRISON	50.00	O	Regular
142412	08/06/25	SOUTHWEST LEADERSHIP RESOURCES	4,995.00	R	Regular

A/P Check Register
Checks from 08/01/2025 to 08/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142413	08/06/25	SRH LANDSCAPES LLC	48,456.18	R	Regular
142414	08/06/25	ROBERT B ST CLAIR JR	50.00	O	Regular
142415	08/06/25	VALERIE JUNKERSFELD	50.00	R	Regular
142416	08/06/25	TARRANT COUNTY AUDITOR	8,490.98	R	Regular
142417	08/06/25	TARRANT COUNTY PUBLIC HEALTH	930.00	R	Regular
142418	08/06/25	TCC NORTHWEST CAMPUS	800.00	R	Regular
142419	08/06/25	TD INDUSTRIES	6,477.28	R	Regular
142420	08/06/25	TEXAS DEPT OF STATE HEALTH	70.00	R	Regular
142421	08/06/25	TEXAS WORKFORCE COMMISSION	3,918.66	R	Regular
142422	08/06/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	R	Regular
142423	08/06/25	TUTOR ELECTRICAL SERVICE, INC	4,915.56	R	Regular
142424	08/06/25	WB AMERICAN	524.22	R	Regular
142425	08/06/25	WARE FENCING LLC	4,600.00	R	Regular
142426	08/06/25	WEST, SUNDYE	84.00	R	Regular
142427	08/06/25	DAISY RUIZ	150.00	R	Regular
142428	08/06/25	DANIEL GARZA	10.00	O	Regular
142429	08/06/25	DANIEL GARZA	10.00	O	Regular
142430	08/06/25	COX, COREY V	99.40	R	Regular
142431	08/06/25	LOPÉZ, LUCRESIA VINTON	405.53	R	Regular
142432	08/06/25	L & D DISTRIBUTING, INC	785.00	R	Regular
142433	08/11/25	JUPITER CHEVROLET	62,858.49	R	Regular
142434	08/11/25	JUPITER CHEVROLET	31,569.51	R	Regular
142435	08/11/25	JUPITER CHEVROLET	31,569.51	R	Regular
142436	08/13/25	ARROW EXTERMINATORS INC	65.00	R	Regular
142437	08/13/25	AARON GARCIA	350.00	R	Regular
142438	08/13/25	CMJ ENGINEERING INC	1,318.00	R	Regular
142439	08/13/25	MARY COPELAND	25.00	R	Regular
142440	08/13/25	ED BROWN DISTRIBUTORS	290.00	R	Regular
142441	08/13/25	PAUL ANDREW FELEGY	25.00	R	Regular
142442	08/13/25	TODD FLIPPO	25.00	R	Regular
142443	08/13/25	CITY OF FORT WORTH ENVIRONMENT	24,605.00	R	Regular
142444	08/13/25	NICKY D. LAWSON	25.00	O	Regular
142445	08/13/25	GEXA ENERGY	.00	V	Regular
142446	08/13/25	GEXA ENERGY	68,593.60	R	Regular
142447	08/13/25	IWERK	14,678.56	R	Regular
142448	08/13/25	JAMES LEONARD RIDDLE JR	100.00	R	Regular
142449	08/13/25	JASON HUNTER	60.00	O	Regular
142450	08/13/25	PREMIUM STRIPING	1,454.08	R	Regular
142451	08/13/25	O'BRIEN RIGHT OF WAY VALUATION	6,000.00	R	Regular
142452	08/13/25	PEGGY COX MARTIN	12.00	O	Regular
142453	08/13/25	PETRA CHEMICAL COMPANY LLC	1,768.30	R	Regular
142454	08/13/25	PITNEY BOWES BANK INC	2,041.99	O	Regular
142455	08/13/25	PITNEY BOWES	896.01	R	Regular
142456	08/13/25	RICOH USA INC	265.03	R	Regular
142457	08/13/25	DONNA STEUART	180.00	R	Regular

A/P Check Register
Checks from 08/01/2025 to 08/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142458	08/13/25	SHAWN ROBERT MORRISON	25.00	O	Regular
142459	08/13/25	ROBERT B ST CLAIR JR	25.00	O	Regular
142460	08/13/25	VALERIE JUNKERSFELD	25.00	R	Regular
142461	08/13/25	TARRANT APPRAISAL DIST	21,413.31	R	Regular
142462	08/13/25	TEXAS COMMISSSION ON LAW	105.00	R	Regular
142463	08/13/25	TD INDUSTRIES	88,246.44	R	Regular
142464	08/13/25	TEXAS DEPT OF MOTOR VEHICLES	10.25	R	Regular
142465	08/13/25	RONNIE HORTON	314.76	R	Regular
142466	08/13/25	MARIA NYEMBO	125.00	R	Regular
142467	08/13/25	VALERIE MCDOWELL	250.00	R	Regular
142468	08/13/25	KAREN LOPEZ	150.00	R	Regular
142469	08/13/25	RAYMOND FLOW	150.00	R	Regular
142470	08/13/25	SOKHORN CHAKRATHOUK	250.00	R	Regular
142471	08/13/25	KACI BRYANT	150.00	R	Regular
142472	08/13/25	ROXANA G NOVOA	125.00	R	Regular
142473	08/13/25	GONZALES, RICHARD	3.91	R	Regular
142474	08/13/25	DITTFURTH, DAN H A	32.60	R	Regular
142475	08/13/25	FRANKS, BEVERLY A	18.42	O	Regular
142476	08/13/25	REI NATION LLC	5.24	R	Regular
142477	08/13/25	CUDNOSKI, SEAN	28.96	R	Regular
142478	08/13/25	RASHID, HAYDER ORAIBI	3.34	O	Regular
142479	08/13/25	PEREZ SR, JORGE	25.57	R	Regular
142480	08/13/25	SAGE MEADOWS HOMES LLC	1.45	O	Regular
142481	08/13/25	COLLIER, RONDA J	42.91	R	Regular
142482	08/13/25	SHANTEL KEENER/NATHAN AMAGUER	101.49	R	Regular
142483	08/13/25	STAR 2021-SFR2 BORROWER LP	8.75	O	Regular
142484	08/13/25	TOMS PM LLC	2.60	R	Regular
142485	08/13/25	BELTMILL RESIDENTIAL LLC	20.50	R	Regular
142486	08/13/25	BELTMILL SAGINAW LLC	3.30	R	Regular
142487	08/13/25	VILLAS AT WILLOW CREEK LLC	15.52	O	Regular
142488	08/13/25	VILLAS AT WILLOW CREEK LLC	14.20	O	Regular
142489	08/13/25	CONIFER CHICKEN HOLDINGS LLC	24.46	O	Regular
142490	08/15/25	JP MORGAN CHASE CARD SERVICES	163,342.37	R	ACH
142491	08/19/25	JERRY'S GM LLC	27,599.03	V	Quick Check
142492	08/19/25	JERRY'S GM LLC	27,599.03	R	Quick Check
142493	08/20/25	AFLAC	4,738.04	R	Regular
142494	08/20/25	ALTUS TRAFFIC MANAGEMENT LLC	245.70	R	Regular
142495	08/20/25	AMY LEE HAUSEY	156.00	R	Regular
142496	08/20/25	ATMOS ENERGY INC	973.52	R	Regular
142497	08/20/25	THOS. S. BYRNE, INC	454,322.90	R	Regular
142498	08/20/25	CALVIN WAYNE SOUTHARD	960.00	R	Regular
142499	08/20/25	CAMPOS ENGINEERING	4,550.00	R	Regular
142500	08/20/25	DANIEL CHAMBERS	350.00	O	Regular
142501	08/20/25	CLEAT STRENGTH JUSTICE UNITY	515.22	R	Regular
142502	08/20/25	DATAVOX INC	5,000.00	R	Regular

A/P Check Register
Checks from 08/01/2025 to 08/31/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142503	08/20/25	DEERSKIN MFG. INC	27,597.00	R	Regular
142504	08/20/25	THE EQUITABLE	1,753.13	R	Regular
142505	08/20/25	MICHAEL ESCAMILLA	140.00	R	Regular
142506	08/20/25	HOTSY EQUIPMENT	209.17	O	Regular
142507	08/20/25	IDEAL FIRE & SECURITY	240.00	R	Regular
142508	08/20/25	NATIONAL TRENCH SAFETY	621.80	R	Regular
142509	08/20/25	OCCUPATIONAL HEALTH SOLUTIONS	1,110.00	R	Regular
142510	08/20/25	OFF THE DEEP END AQUATICS	1,318.92	O	Regular
142511	08/20/25	P3WORKS, LLC	6,131.42	R	Regular
142512	08/20/25	PETTY CASH	25.00	R	Regular
142513	08/20/25	PLAYGROUND SOLUTIONS OF TX INC	749.56	R	Regular
142514	08/20/25	THE RETAIL COACH LLC	10,000.00	R	Regular
142515	08/20/25	RICOH USA INC	233.90	R	Regular
142516	08/20/25	TD INDUSTRIES	795.00	R	Regular
142517	08/20/25	TEXAS DEPT PUBLIC SAFETY	7.00	O	Regular
142518	08/20/25	TEXAS LIFE INSURANCE	2,849.26	R	Regular
142519	08/20/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	R	Regular
142520	08/20/25	WB AMERICAN	252.00	R	Regular
142521	08/20/25	WHECO ELECTRIC INC	459.09	R	Regular
142522	08/20/25	WEST, SUNDYE	378.00	R	Regular
142523	08/20/25	SUMMIT FIRE & SECUTIRY LLC	.00	V	Regular
142524	08/20/25	SUMMIT FIRE & SECUTIRY LLC	2,740.30	R	Regular
142525	08/20/25	NORTH TEXAS TOLLWAY AUTHORITY	51.30	R	Regular
142526	08/20/25	CANDICE RUFFIN	225.00	R	Regular
142527	08/20/25	MICHAEL R SALAZAR	150.00	R	Regular
142528	08/20/25	GILBERTO CEDILLO	150.00	O	Regular
142529	08/20/25	JULIE R GREGORY	150.00	R	Regular
142530	08/20/25	KEYCO PLUMBING	50.00	O	Regular
142531	08/27/25	ALTUS TRAFFIC MANAGEMENT LLC	196.66	O	Regular
142532	08/27/25	ALTUS TRAFFIC MANAGEMENT LLC	1,475.74	O	Regular
142533	08/27/25	BRENT'S BACKFLOW SERVICES	908.40	O	Regular
142534	08/27/25	CANON FINANCIAL SERVICES	1,145.47	O	Regular
142535	08/27/25	CENGAGE LEARNING	1,126.05	O	Regular
142536	08/27/25	CITY DUST MOP SERVICE	125.60	O	Regular
142537	08/27/25	MARY COPELAND	75.00	O	Regular
142538	08/27/25	DEPARTMENT OF INFORMATION	.19	O	Regular
142539	08/27/25	DDM CONSTRUCTION CORP	344,253.40	O	Regular
142540	08/27/25	PAUL ANDREW FELEGY	75.00	O	Regular
142541	08/27/25	TODD FLIPPO	50.00	O	Regular
142542	08/27/25	FORT WORTH TRANSPORTATION	1,795.00	O	Regular
142543	08/27/25	FORT WORTH WHOLESALE WATER DEP	864,790.83	O	Regular
142544	08/27/25	NICKY D. LAWSON	75.00	O	Regular
142545	08/27/25	KUSTOM SIGNALS INC	3,374.46	O	Regular
142546	08/27/25	LEATHERMAN EXCAVATING	10,000.00	O	Regular
142547	08/27/25	LINEBARGER GOGGAN BLAIR & SAMP	1,365.53	O	Regular

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
142548	08/27/25	JAMES LEONARD RIDDLE JR	100.00	O	Regular
142549	08/27/25	JASON HUNTER	60.00	O	Regular
142550	08/27/25	NEWGEN STRATEGIES AND SOLUTION	446.00	O	Regular
142551	08/27/25	TEXAS MATERIALS GROUP INC	1,004.90	O	Regular
142552	08/27/25	PEGGY COX MARTIN	12.00	O	Regular
142553	08/27/25	PETRA CHEMICAL COMPANY LLC	630.73	O	Regular
142554	08/27/25	PETTY CASH	25.00	O	Regular
142555	08/27/25	QKB INC	15,240.00	O	Regular
142556	08/27/25	KIMLEY-HORN AND ASSOCIATES	167,772.30	O	Regular
142557	08/27/25	SAM'S CLUB DIRECT	751.24	O	Regular
142558	08/27/25	DONNA STEUART	180.00	O	Regular
142559	08/27/25	SHAWN ROBERT MORRISON	50.00	O	Regular
142560	08/27/25	ROBERT B ST CLAIR JR	75.00	O	Regular
142561	08/27/25	VALERIE JUNKERSFELD	75.00	O	Regular
142562	08/27/25	VELO REPUBLIC	2,465.87	O	Regular
142563	08/27/25	WARE FENCING LLC	16,944.00	O	Regular
142564	08/27/25	MARIA BREWSTER	608.75	O	Regular
142565	08/27/25	NORTH TEXAS TOLLWAY AUTHORITY	22.28	O	Regular
142566	08/27/25	MARISA PEREZ	150.00	O	Regular
142567	08/27/25	BOBBY S CARTWRIGHT	300.00	O	Regular
142568	08/27/25	IAN REYNA	150.00	O	Regular
142569	08/27/25	ANGELA GUEVARA	150.00	O	Regular

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A/P Check Register
Checks from 08/01/2025 to 08/31/2025

197	Checks total:	2,916,171.46
1	ACH total:	163,342.37
0	EFTPS total:	
0	Wire transfer total:	
0	Payment Manager total:	
198	GRAND TOTALS	3,079,513.83

Fund: 1 GENERAL FUND Department: MISCELLANEOUS Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-2556-00-00	TSF FR ENT FD-REIM F	100.000		108,695.00	108,695.00	66,530.00	66,530.00	100.000
01-2557-00-00	TSF FR ENT FD-REIM O	100.000		1,155,909.00	1,155,910.00	1,008,860.00	1,008,858.00	100.000
01-2560-00-00	TSF FR CCPD FD-REIM	50.000		753,563.00	1,507,125.00	1,328,845.00	664,422.00	50.000
01-2561-00-00	TSF FR DR UT FD-REIM	50.000		107,293.00	214,585.00	140,245.00	70,122.00	50.000
01-2562-00-00	TSF FR DON FD-REIM S	100.000		10,655.00	10,655.00	10,530.00	10,530.00	100.000
01-3400-00-00	MUNICIPAL COURT FINE	183.171	69,783.36	696,048.94	380,000.00	345,000.00	366,502.42	106.233
01-3501-00-00	RECREATION/AQUATIC M	85.268	2,415.00	34,960.00	41,000.00	35,000.00	39,496.90	112.848
01-3502-00-00	RECREATION DAY PASS	78.854	1,845.00	18,925.00	24,000.00	20,000.00	19,796.00	98.980
01-3503-00-00	REC/AQ PROGRAMS & CL	55.153	2,605.50	35,849.19	65,000.00	28,000.00	61,888.68	221.031
01-3504-00-00	REC ATHLETIC LEAGUES	136.450	2,300.00	13,645.00	10,000.00	15,000.00	4,750.00	31.667
01-3505-00-00	SUMMER CAMP FEES	144.777		89,704.00	61,960.00	61,960.00	85,925.00	138.678
01-3506-00-00	FACILITY RENTAL FEES	108.113	7,609.00	86,490.50	80,000.00	85,000.00	64,873.00	76.321
01-3507-00-00	RECREATION/AQUATIC M	87.936	877.22	7,914.21	9,000.00	10,000.00	8,443.73	84.437
01-3508-00-00	AQUATIC DAY PASS	103.587	10,058.00	70,439.00	68,000.00	60,000.00	66,623.00	111.038
01-3509-00-00	SENIOR CENTER MEMBER	102.667		6,160.00	6,000.00	5,000.00	6,360.00	127.200
01-3510-00-00	PERMITS & FEES	56.878	1,985.00	25,594.96	45,000.00	45,100.00	39,498.50	87.580
01-3512-00-00	SMALL CELL PERMIT	180.000		2,250.00	1,250.00	1,250.00	1,250.00	100.000
01-3513-00-00	CONTRACTOR REGISTRAT	81.206	2,283.75	28,950.00	35,650.00	40,800.00	28,900.00	70.833
01-3514-00-00	LIBRARY FINES & FEES	96.494	361.63	6,754.59	7,000.00	6,200.00	6,899.76	111.286
01-3516-00-00	ANIMAL LICENSES & FE	94.339	2,780.00	26,415.00	28,000.00	28,000.00	25,570.00	91.321
01-3518-00-00	POLICE ACCIDENT/FING	100.270	258.00	3,509.45	3,500.00	3,500.00	2,730.00	78.000
01-3520-00-00	POLICE DETENTION SER	75.455	1,660.00	10,375.00	13,750.00		9,045.00	
01-3610-00-00	PROPERTY TAX-DELINQU	-9.935	1,385.65	1,490.23-	15,000.00	15,000.00	79,789.13-	-531.928
01-3620-00-00	PROPERTY TAX-CURRENT	99.461	14,937.27	8,464,952.56	8,510,845.00	7,805,825.00	7,872,830.24	100.858
01-3676-00-00	DELINQUENT TAX P&I &	45.874	595.66	6,881.12	15,000.00	10,000.00	29,112.05	291.121
01-3680-00-00	STATE SALES TAX	91.431	709,893.28	6,993,843.55	7,649,320.00	7,458,265.00	7,619,092.35	102.156
01-3682-00-00	FRANCHISE FEES-UTILI	96.214	4,805.20	1,329,288.78	1,381,590.00	1,260,000.00	1,387,603.81	110.127
01-3683-00-00	FRANCHISE FEES-CABLE	61.149	14,025.91	48,430.20	79,200.00	112,600.00	66,147.99	58.746
01-3684-00-00	FRANCHISE FEES-WASTE	89.049	29,286.72	280,829.89	315,365.00	293,985.00	272,395.16	92.656
01-3686-00-00	MIXED BEVERAGE TAX	78.567	1,019.83	28,284.22	36,000.00	29,000.00	26,403.23	91.046
01-3703-00-00	BUILDING PERMITS	95.592	32,109.25	748,468.35	782,980.00	350,000.00	923,114.10	263.747
01-3704-00-00	ELECT, PLUMB, MECH P	96.114	5,875.75	64,396.57	67,000.00	55,000.00	66,425.79	120.774
01-3705-00-00	CONSTRUCTION INSPECT	83.721		64,800.00	77,400.00		190,395.42	
01-3706-00-00	RENTAL INSPECTION FE	108.629	9,200.00	374,768.56	345,000.00	318,500.00	293,550.00	92.166
01-3707-00-00	REINSPECTION FEE				1,500.00	1,500.00	950.00	63.333
01-3708-00-00	DEVELOPMENT FEES	5.556		500.00	9,000.00	12,000.00	4,169.85	34.749
01-3800-00-00	GRANT ASSISTANCE	110.081		31,923.61	29,000.00	25,000.00	30,736.22	122.945
01-3815-00-00	EMERGENCY MANAGEMENT				66,345.00	49,970.00	29,626.68	59.289
01-3820-00-00	COUNTY FIRE RUN AID	75.000		106,200.00	141,600.00	112,000.00	88,500.00	79.018
01-3841-00-00	ARPA - SLFRF	83.332	8,422.55	597,618.54	717,155.00		1,104,329.86	
01-3906-00-00	SALE OF BADGE/PATCH						107.25	
01-3910-00-00	OTHER INCOME	55.255	875.10	44,204.32	80,000.00	97,785.00	74,288.51	75.971
01-3915-00-00	SALE OF AUTOS/EQUIPM			15,113.50				

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-3931-00-00	SWITCHYARD FEES	73.303	300.00	4,050.00	5,525.00	5,525.00	4,100.00	74.208
01-3950-00-00	INT ON INVESTMENTS	87.271	59,712.00	733,080.06	840,000.00	540,000.00	1,028,928.96	190.542
01-9121-00-00	TSF FR GEN ESCROW FU				15,000.00	9,500.00		
Subtotal:		92.738	999,265.63	23,236,243.44	25,055,905.00	21,906,275.00	23,692,032.33	108.152
Program number:		92.738	999,265.63	23,236,243.44	25,055,905.00	21,906,275.00	23,692,032.33	108.152
Department number:	MISCELLANEOUS	92.738	999,265.63	23,236,243.44	25,055,905.00	21,906,275.00	23,692,032.33	108.152
Fund number:	1 GENERAL FUND	92.738	999,265.63	23,236,243.44	25,055,905.00	21,906,275.00	23,692,032.33	108.152

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
04-3610-00-00	PROPERTY TAX-DELINQU	-46.594	873.29	2,329.69-	5,000.00	5,000.00	50,314.10-	-1,006.282
04-3620-00-00	PROPERTY TAX-CURRENT	99.479	12,112.24	6,716,424.14	6,751,580.00	6,943,825.00	6,985,658.80	100.602
04-3676-00-00	DELINQUENT TAX P & I	76.551	435.83	5,358.57	7,000.00	7,000.00	23,007.88	328.684
04-3950-00-00	INT ON INVESTMENTS	128.628	20,940.15	192,942.38	150,000.00	140,000.00	216,315.96	154.511
Subtotal:		99.983	34,361.51	6,912,395.40	6,913,580.00	7,095,825.00	7,174,668.54	101.111
Program number:		99.983	34,361.51	6,912,395.40	6,913,580.00	7,095,825.00	7,174,668.54	101.111
Department number:	MISCELLANEOUS	99.983	34,361.51	6,912,395.40	6,913,580.00	7,095,825.00	7,174,668.54	101.111
Fund number:	4 DEBT SERVICE FUND	99.983	34,361.51	6,912,395.40	6,913,580.00	7,095,825.00	7,174,668.54	101.111

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
05-2559-00-00	TSF FR DR UT FD-REIM	100.000		134,450.00	134,450.00	123,600.00	123,600.00	100.000
05-3600-00-00	BOND PROCEEDS				4,200,000.00	3,000,000.00		
05-3640-00-00	WATER SALES	110.226	738,253.33	5,715,824.42	5,185,535.00	5,291,360.00	5,688,159.46	107.499
05-3642-00-00	WASTEWATER SERVICE	103.168	393,193.72	3,911,507.06	3,791,405.00	3,576,795.00	3,538,439.60	98.928
05-3646-00-00	WATER TAP FEES	258.146	3,115.00	85,188.09	33,000.00	22,150.00	78,516.13	354.475
05-3648-00-00	WASTEWATER TAP FEES	421.864	1,575.00	46,405.00	11,000.00	6,560.00	35,346.55	538.819
05-3650-00-00	WASTEWATER SURCHARGE	122.954	232,771.22	2,255,163.64	1,834,150.00	1,677,000.00	1,867,400.93	111.354
05-3671-00-00	PENALTIES	111.030	14,286.23	294,228.86	265,000.00	190,225.00	267,116.83	140.422
05-3841-00-00	ARPA - SLFRF	25.397	6,000.00	8,000.00	31,500.00		561,243.08	
05-3910-00-00	OTHER INCOME	97.693	6,894.02	58,825.56	60,215.00	53,000.00	56,564.34	106.725
05-3915-00-00	SALE OF AUTOS/EQUIPM			2,732.50				
05-3950-00-00	INT ON INVESTMENTS	107.197	44,575.99	482,388.46	450,000.00	420,000.00	511,509.46	121.788
05-3962-00-00	INTEREST EARNINGS-25		11,202.20	11,202.20				
05-9125-00-00	TSF FR EF ESCROW FUN				421,000.00	451,000.00	222,827.54	49.407
Subtotal:		79.221	1,451,866.71	13,005,915.79	16,417,255.00	14,811,690.00	12,950,723.92	87.436
Program number:		79.221	1,451,866.71	13,005,915.79	16,417,255.00	14,811,690.00	12,950,723.92	87.436
Department number: MISCELLANEOUS		79.221	1,451,866.71	13,005,915.79	16,417,255.00	14,811,690.00	12,950,723.92	87.436
Fund number: 5 ENTERPRISE FUND		79.221	1,451,866.71	13,005,915.79	16,417,255.00	14,811,690.00	12,950,723.92	87.436

Fund: 6 CAPITAL PROJECTS FUND Department: MISCELLANEOUS Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
06-3600-00-00	BOND PROCEEDS	580.333	17,410,000.00	17,410,000.00	3,000,000.00			
06-3601-00-00	BOND PREMIUM		742,613.70	742,613.70				
06-3841-00-00	ARPA - SLFRF	100.000		2,421,725.95	2,421,725.00		78,274.05	
06-3851-00-00	TARRANT COUNTY REIMB	41.176	353,596.41	353,596.41	858,740.00	335,000.00	212,899.57	63.552
06-3950-00-00	INT ON INVESTMENTS	124.197	367.70	4,023.99	3,240.00	3,600.00	4,611.44	128.096
06-3969-00-00	INT ON INVESTMENTS-T	149.484	9,166.34	97,703.06	65,360.00	3,200.00	123,426.36	3,857.074
06-3976-00-00	INT ON INVESTMENTS-2	170.467	5,201.29	61,368.06	36,000.00	36,000.00	82,184.72	228.291
06-3977-00-00	INT ON INVESTMENTS-2	202.448	289.92	12,146.89	6,000.00	6,000.00	50,902.61	848.377
06-3978-00-00	INT ON INVESTMENTS-2	166.343	20,243.30	491,385.25	295,405.00	720,000.00	1,163,560.27	161.606
06-3979-00-00	INT ON INVESTMENTS-2	133.151	23,149.88	340,479.74	255,710.00	50,000.00	712,101.05	1,424.202
06-3980-00-00	INT ON INVESTMENTS 2		37,611.59	37,611.59				
06-9121-00-00	TSF FR GEN ESCROW FU				1,581,665.00			
Subtotal:		257.779	18,602,240.13	21,972,654.64	8,523,845.00	1,153,800.00	2,427,960.07	210.432
Program number:		257.779	18,602,240.13	21,972,654.64	8,523,845.00	1,153,800.00	2,427,960.07	210.432
Department number:	MISCELLANEOUS	257.779	18,602,240.13	21,972,654.64	8,523,845.00	1,153,800.00	2,427,960.07	210.432
Fund number:	6 CAPITAL PROJECTS FUND	257.779	18,602,240.13	21,972,654.64	8,523,845.00	1,153,800.00	2,427,960.07	210.432

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
11-3680-00-00	STATE SALES TAX	84.832	163,714.68	1,676,457.31	1,976,215.00	1,807,485.00	1,829,218.61	101.202
11-3800-00-00	GRANT ASSISTANCE	100.042		4,721.96	4,720.00			
11-3950-00-00	INT ON INVESTMENTS	92.641	4,357.67	44,467.77	48,000.00	36,000.00	71,158.72	197.663
11-9121-00-00	TSF FR GEN ESCROW FU				13,345.00			
Subtotal:		84.496	168,072.35	1,725,647.04	2,042,280.00	1,843,485.00	1,900,377.33	103.086
Program number:		84.496	168,072.35	1,725,647.04	2,042,280.00	1,843,485.00	1,900,377.33	103.086
Department number:		84.496	168,072.35	1,725,647.04	2,042,280.00	1,843,485.00	1,900,377.33	103.086
Fund number:	11 CCPD FUND	84.496	168,072.35	1,725,647.04	2,042,280.00	1,843,485.00	1,900,377.33	103.086

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
12-3850-00-00	CONFISCATED PROPERTY	100.000		23,000.00	23,000.00			
12-3880-00-00	ASSET FORFEITURE						7,621.36	
12-3950-00-00	INT ON INVESTMENTS	212.978	392.91	3,833.61	1,800.00	350.00	1,154.30	329.800
Subtotal:		108.200	392.91	26,833.61	24,800.00	350.00	8,775.66	2,507.331
Program number:		108.200	392.91	26,833.61	24,800.00	350.00	8,775.66	2,507.331
Department number:		108.200	392.91	26,833.61	24,800.00	350.00	8,775.66	2,507.331
Fund number:	12 POLICE EXPENDABLE TRUST FUN	108.200	392.91	26,833.61	24,800.00	350.00	8,775.66	2,507.331

Fund: 14 DRAINAGE UTILITY FUND Department: Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
14-3645-00-00	DRAINAGE UTILITY FEE	94.166	88,181.68	960,496.74	1,020,000.00	1,020,000.00	935,992.38	91.764
14-3950-00-00	INT ON INVESTMENTS	130.555	6,484.84	62,666.51	48,000.00	120,000.00	93,051.17	77.543
Subtotal:		95.802	94,666.52	1,023,163.25	1,068,000.00	1,140,000.00	1,029,043.55	90.267
Program number:		95.802	94,666.52	1,023,163.25	1,068,000.00	1,140,000.00	1,029,043.55	90.267
Department number:		95.802	94,666.52	1,023,163.25	1,068,000.00	1,140,000.00	1,029,043.55	90.267
Fund number:	14 DRAINAGE UTILITY FUND	95.802	94,666.52	1,023,163.25	1,068,000.00	1,140,000.00	1,029,043.55	90.267

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
16-3680-00-00	STATE SALES TAX	91.349	59,157.77	582,820.30	638,015.00	633,815.00	634,924.36	100.175
16-3950-00-00	INT ON INVESTMENTS	142.349	11,041.72	113,879.30	80,000.00	84,000.00	109,488.66	130.344
Subtotal:		97.031	70,199.49	696,699.60	718,015.00	717,815.00	744,413.02	103.705
Program number:		97.031	70,199.49	696,699.60	718,015.00	717,815.00	744,413.02	103.705
Department number:		97.031	70,199.49	696,699.60	718,015.00	717,815.00	744,413.02	103.705
Fund number:	16 STREET MAINTENANCE FUND	97.031	70,199.49	696,699.60	718,015.00	717,815.00	744,413.02	103.705

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-00-00	DONATIONS REVENUE	90.589	27,231.53	277,473.85	306,300.00	282,875.00	273,020.78	96.516
20-3950-00-00	INT ON INVESTMENTS	102.058	2,460.01	27,310.64	26,760.00	16,205.00	31,072.92	191.749
Subtotal:		91.510	29,691.54	304,784.49	333,060.00	299,080.00	304,093.70	101.676
Program number:		91.510	29,691.54	304,784.49	333,060.00	299,080.00	304,093.70	101.676
Department number:		91.510	29,691.54	304,784.49	333,060.00	299,080.00	304,093.70	101.676

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-65-00	DONATIONS REVENUE		25.00	287.50			280.00	
Subtotal:			25.00	287.50			280.00	
Program number:			25.00	287.50			280.00	
Department number: POLICE			25.00	287.50			280.00	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3906-67-00	TSHIRT SALES	71.500	20.00	1,430.00	2,000.00	2,000.00	1,335.00	66.750
20-3907-67-00	ACTIVITY FEE	88.750		1,775.00	2,000.00	2,000.00	2,353.00	117.650
20-3940-67-00	DONATIONS REVENUE	62.440	4,500.00	15,610.00	25,000.00	34,000.00	17,255.00	50.750
Subtotal:		64.879	4,520.00	18,815.00	29,000.00	38,000.00	20,943.00	55.113
Program number:		64.879	4,520.00	18,815.00	29,000.00	38,000.00	20,943.00	55.113
Department number:	TRAIN & GRAIN FESTIVAL	64.879	4,520.00	18,815.00	29,000.00	38,000.00	20,943.00	55.113

Fund: 20 DONATIONS FUND Department: 69 COMMUNITY EVENTS Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-69-00	DONATIONS REVENUE	42.131	2,419.69	6,319.69	15,000.00	15,000.00	5,450.00	36.333
Subtotal:		42.131	2,419.69	6,319.69	15,000.00	15,000.00	5,450.00	36.333
Program number:		42.131	2,419.69	6,319.69	15,000.00	15,000.00	5,450.00	36.333
Department number:	COMMUNITY EVENTS	42.131	2,419.69	6,319.69	15,000.00	15,000.00	5,450.00	36.333
Fund number:	20 DONATIONS FUND	87.574	36,656.23	330,206.68	377,060.00	352,080.00	330,766.70	93.946

Fund: 21 GENERAL ESCROW FUND Department: Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-9101-00-00	TSF FR GENERAL FUND	100.000	102,945.00	102,945.00	102,945.00	102,945.00	115,315.84	112.017
Subtotal:		100.000	102,945.00	102,945.00	102,945.00	102,945.00	115,315.84	112.017
Program number:		100.000	102,945.00	102,945.00	102,945.00	102,945.00	115,315.84	112.017
Department number:		100.000	102,945.00	102,945.00	102,945.00	102,945.00	115,315.84	112.017

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-31-00	HOTEL/MOTEL TAX	85.836	194.25	10,682.25	12,445.00	13,750.00	10,896.67	79.249
21-3950-31-00	INTEREST ON INVESTME	235.531	227.75	2,543.73	1,080.00	840.00	2,357.81	280.692
Subtotal:		97.789	422.00	13,225.98	13,525.00	14,590.00	13,254.48	90.846
Program number:		97.789	422.00	13,225.98	13,525.00	14,590.00	13,254.48	90.846
Department number:	HOTEL/MOTEL TAX-CITY	97.789	422.00	13,225.98	13,525.00	14,590.00	13,254.48	90.846

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-32-00	HOTEL/MOTEL TAX	85.814	1,100.75	60,528.82	70,535.00	77,930.00	61,747.79	79.235
21-3950-32-00	INTEREST ON INVESTME	117.801	1,381.73	14,842.92	12,600.00	7,200.00	15,017.10	208.571
Subtotal:		90.662	2,482.48	75,371.74	83,135.00	85,130.00	76,764.89	90.174
Program number:		90.662	2,482.48	75,371.74	83,135.00	85,130.00	76,764.89	90.174
Department number:	HOTEL/MOTEL TAX-CHAMBER	90.662	2,482.48	75,371.74	83,135.00	85,130.00	76,764.89	90.174

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3515-33-00	COURT TECHNOLOGY FEE	82.005		15,978.70	19,485.00	8,800.00	10,375.14	117.899
21-3950-33-00	INTEREST ON INVESTME	324.063	95.15	972.19	300.00	60.00	491.82	819.700
Subtotal:		85.675	95.15	16,950.89	19,785.00	8,860.00	10,866.96	122.652
Program number:		85.675	95.15	16,950.89	19,785.00	8,860.00	10,866.96	122.652
Department number:	COURT TECHNOLOGY	85.675	95.15	16,950.89	19,785.00	8,860.00	10,866.96	122.652

Fund: 21 GENERAL ESCROW FUND Department: 34 COURT SECURITY Program:
Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3517-34-00	COURT SECURITY FEES	80.274		19,466.33	24,250.00	10,375.00	12,450.16	120.002
21-3950-34-00	INTEREST ON INVESTME	96.390	649.47	6,940.07	7,200.00	4,800.00	7,329.01	152.688
Subtotal:		83.963	649.47	26,406.40	31,450.00	15,175.00	19,779.17	130.340
Program number:		83.963	649.47	26,406.40	31,450.00	15,175.00	19,779.17	130.340
Department number: COURT SECURITY		83.963	649.47	26,406.40	31,450.00	15,175.00	19,779.17	130.340

Fund: 21 GENERAL ESCROW FUND Department: 35 SAGINAW SPRING CREEK Program:
Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-35-00	INTEREST ON INVESTME	117.885	408.69	4,526.79	3,840.00	3,300.00	5,091.84	154.298
Subtotal:		117.885	408.69	4,526.79	3,840.00	3,300.00	5,091.84	154.298
Program number:		117.885	408.69	4,526.79	3,840.00	3,300.00	5,091.84	154.298
Department number: SAGINAW SPRING CREEK		117.885	408.69	4,526.79	3,840.00	3,300.00	5,091.84	154.298

Fund: 21 GENERAL ESCROW FUND Department: 38 GAS PRODUCTION PROCEEDS Program:
Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-38-00	INTEREST ON INVESTME		.74	8.18			9.20	
Subtotal:			.74	8.18			9.20	
Program number:			.74	8.18			9.20	
Department number:	GAS PRODUCTION PROCEEDS		.74	8.18			9.20	

Fund: 21 GENERAL ESCROW FUND Department: 40 M COURT JURY FUND Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3519-40-00	M COURT JURY FEES	460.525	54.51	552.63	120.00	200.00	185.03	92.515
21-3950-40-00	INTEREST ON INVESTME	211.600	5.72	52.90	25.00	60.00	38.78	64.633
Subtotal:		417.607	60.23	605.53	145.00	260.00	223.81	86.081
Program number:		417.607	60.23	605.53	145.00	260.00	223.81	86.081
Department number:	M COURT JURY FUND	417.607	60.23	605.53	145.00	260.00	223.81	86.081

Fund: 21 GENERAL ESCROW FUND Department: 41 ECONOMIC DEVELOPMENT INCENTIVE Program:
Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-41-00	INTEREST ON INVESTME	134.454	939.54	10,406.74	7,740.00	5,100.00	10,283.07	201.629
Subtotal:		134.454	939.54	10,406.74	7,740.00	5,100.00	10,283.07	201.629
Program number:		134.454	939.54	10,406.74	7,740.00	5,100.00	10,283.07	201.629
Department number:	ECONOMIC DEVELOPMENT INCE	134.454	939.54	10,406.74	7,740.00	5,100.00	10,283.07	201.629

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-42-00	INTEREST ON INVESTME	119.191	387.39	4,290.86	3,600.00	3,120.00	4,826.46	154.694
Subtotal:		119.191	387.39	4,290.86	3,600.00	3,120.00	4,826.46	154.694
Program number:		119.191	387.39	4,290.86	3,600.00	3,120.00	4,826.46	154.694
Department number:	FM287/MCLEROY TURN LANE	119.191	387.39	4,290.86	3,600.00	3,120.00	4,826.46	154.694

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3904-43-00	INSURANCE CLAIMS	153.947	133,286.25	181,657.15	118,000.00	86,365.00	130,152.85	150.701
21-3950-43-00	INTEREST ON INVESTME	86.462	438.15	4,668.95	5,400.00	4,200.00	7,577.33	180.413
Subtotal:		150.994	133,724.40	186,326.10	123,400.00	90,565.00	137,730.18	152.079
Program number:		150.994	133,724.40	186,326.10	123,400.00	90,565.00	137,730.18	152.079
Department number:	INSURANCE DEDUCTIBLE	150.994	133,724.40	186,326.10	123,400.00	90,565.00	137,730.18	152.079

Fund: 21 GENERAL ESCROW FUND Department: 45 GF EQUIPMENT REPLACEMENT Program:
Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-45-00	INTEREST ON INVESTME	162.693	1,867.53	16,985.18	10,440.00	6,600.00	14,366.85	217.680
Subtotal:		162.693	1,867.53	16,985.18	10,440.00	6,600.00	14,366.85	217.680
Program number:		162.693	1,867.53	16,985.18	10,440.00	6,600.00	14,366.85	217.680
Department number:	GF EQUIPMENT REPLACEMENT	162.693	1,867.53	16,985.18	10,440.00	6,600.00	14,366.85	217.680

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-48-00	INTEREST ON INVESTME	117.165	856.81	9,490.37	8,100.00	7,200.00	10,674.98	148.264
Subtotal:		117.165	856.81	9,490.37	8,100.00	7,200.00	10,674.98	148.264
Program number:		117.165	856.81	9,490.37	8,100.00	7,200.00	10,674.98	148.264
Department number:	INDUSTRIAL BLVD IMPROVEME	117.165	856.81	9,490.37	8,100.00	7,200.00	10,674.98	148.264

Fund: 21 GENERAL ESCROW FUND Department: 49 OLD DECATUR RD IMPROVEMENTS Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-49-00	OTHER INCOME						54,625.00	
21-3950-49-00	INTEREST ON INVESTME	117.090	5,860.62	64,914.49	55,440.00		72,554.93	
Subtotal:		117.090	5,860.62	64,914.49	55,440.00		127,179.93	
Program number:		117.090	5,860.62	64,914.49	55,440.00		127,179.93	
Department number:	OLD DECATUR RD IMPROVEMEN	117.090	5,860.62	64,914.49	55,440.00		127,179.93	

Fund: 21 GENERAL ESCROW FUND Department: 57 UCD TEXDOT MEDIAN OPENING Program:
Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-57-00	INTEREST ON INVESTME		.08	.87			.94	
Subtotal:			.08	.87			.94	
Program number:			.08	.87			.94	
Department number:	UCD TEXDOT MEDIAN OPENING		.08	.87			.94	

Fund: 21 GENERAL ESCROW FUND Department: 59 GF INSURANCE STABILIZATION Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-59-00	INTEREST ON INVESTME	182.027	3,253.88	36,041.27	19,800.00	4,800.00	26,137.03	544.521
Subtotal:		182.027	3,253.88	36,041.27	19,800.00	4,800.00	26,137.03	544.521
Program number:		182.027	3,253.88	36,041.27	19,800.00	4,800.00	26,137.03	544.521
Department number:	GF INSURANCE STABILIZATIO	182.027	3,253.88	36,041.27	19,800.00	4,800.00	26,137.03	544.521

Fund: 21 GENERAL ESCROW FUND Department: 70 SIDEWALKS MCLEROY Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-70-00	INTEREST ON INVESTME	125.720	102.15	1,131.48	900.00	840.00	1,272.73	151.515
Subtotal:		125.720	102.15	1,131.48	900.00	840.00	1,272.73	151.515
Program number:		125.720	102.15	1,131.48	900.00	840.00	1,272.73	151.515
Department number:	SIDEWALKS MCLEROY	125.720	102.15	1,131.48	900.00	840.00	1,272.73	151.515

Fund: 21 GENERAL ESCROW FUND Department: 71 SIDEWALKS KNOWLES Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-71-00	INTEREST ON INVESTME	118.553	77.06	853.58	720.00	600.00	960.15	160.025
Subtotal:		118.553	77.06	853.58	720.00	600.00	960.15	160.025
Program number:		118.553	77.06	853.58	720.00	600.00	960.15	160.025
Department number:	SIDEWALKS KNOWLES	118.553	77.06	853.58	720.00	600.00	960.15	160.025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-72-00	OTHER INCOME	6,350.520		9,525.78	150.00	300.00	1,952.59	650.863
21-3950-72-00	INTEREST ON INVESTME		60.19	456.48			483.00	
Subtotal:		6,654.840	60.19	9,982.26	150.00	300.00	2,435.59	811.863
Program number:		6,654.840	60.19	9,982.26	150.00	300.00	2,435.59	811.863
Department number:	OPIOD ABATEMENT	6,654.840	60.19	9,982.26	150.00	300.00	2,435.59	811.863

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3683-73-00	PEG FEES	82.432	2,805.18	9,067.57	11,000.00		7,420.90	
21-3950-73-00	INTEREST ON INVESTME	237.872	69.54	856.34	360.00		454.48	
Subtotal:		87.358	2,874.72	9,923.91	11,360.00		7,875.38	
Program number:		87.358	2,874.72	9,923.91	11,360.00		7,875.38	
Department number: PEG FEES		87.358	2,874.72	9,923.91	11,360.00		7,875.38	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3685-74-00	COURT SEC/TECH CON F		4,890.27	14,231.48				
21-3950-74-00	INTEREST ON INVESTME		50.89	84.77				
Subtotal:			4,941.16	14,316.25				
Program number:			4,941.16	14,316.25				
Department number:	COURT SECURITY/TECH		4,941.16	14,316.25				
Fund number:	21 GENERAL ESCROW FUND	121.799	262,009.29	604,703.87	496,475.00	349,385.00	585,049.48	167.451

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-9105-00-00	TSF FR ENTERPRISE FU	100.000	36,215.00	36,215.00	36,215.00	36,215.00	36,215.00	100.000
Subtotal:		100.000	36,215.00	36,215.00	36,215.00	36,215.00	36,215.00	100.000
Program number:		100.000	36,215.00	36,215.00	36,215.00	36,215.00	36,215.00	100.000
Department number:		100.000	36,215.00	36,215.00	36,215.00	36,215.00	36,215.00	100.000

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-51-00	INTEREST ON INVESTME	157.429	1,835.72	20,780.65	13,200.00	24,000.00	30,839.55	128.498
Subtotal:		157.429	1,835.72	20,780.65	13,200.00	24,000.00	30,839.55	128.498
Program number:		157.429	1,835.72	20,780.65	13,200.00	24,000.00	30,839.55	128.498
Department number:	WATER IMPACT FEES	157.429	1,835.72	20,780.65	13,200.00	24,000.00	30,839.55	128.498

Fund: 25 ENTERPRISE ESCROW FUND Department: 52 WASTEWATER IMPACT FEES Program:
Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-52-00	INTEREST ON INVESTME	120.356	4.78	54.16	45.00	50.00	60.63	121.260
Subtotal:		120.356	4.78	54.16	45.00	50.00	60.63	121.260
Program number:		120.356	4.78	54.16	45.00	50.00	60.63	121.260
Department number:	WASTEWATER IMPACT FEES	120.356	4.78	54.16	45.00	50.00	60.63	121.260

Fund: 25 ENTERPRISE ESCROW FUND Department: 56 EF EQUIPMENT REPLACEMENT Program:

Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-56-00	INTEREST ON INVESTME	187.728	712.51	6,758.19	3,600.00	3,600.00	5,902.30	163.953
Subtotal:		187.728	712.51	6,758.19	3,600.00	3,600.00	5,902.30	163.953
Program number:		187.728	712.51	6,758.19	3,600.00	3,600.00	5,902.30	163.953
Department number:	EF EQUIPMENT REPLACEMENT	187.728	712.51	6,758.19	3,600.00	3,600.00	5,902.30	163.953

Fund: 25 ENTERPRISE ESCROW FUND Department: 59 EF INSURANCE STABILIZATION Program:
Period Ending: 8/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-59-00	INTEREST ON INVESTME	163.533	520.06	5,887.18	3,600.00	1,800.00	5,264.43	292.468
Subtotal:		163.533	520.06	5,887.18	3,600.00	1,800.00	5,264.43	292.468
Program number:		163.533	520.06	5,887.18	3,600.00	1,800.00	5,264.43	292.468
Department number:	EF INSURANCE STABILIZATIO	163.533	520.06	5,887.18	3,600.00	1,800.00	5,264.43	292.468
Fund number:	25 ENTERPRISE ESCROW FUND	123.006	39,288.07	69,695.18	56,660.00	65,665.00	78,281.91	119.214

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
31-3655-00-00	PID ASSESSMENT COMME					88,215.00	88,198.81	99.982
31-3656-00-00	PID ASSESSMENT MULTI					239,595.00	239,552.32	99.982
31-3657-00-00	PID ASSESSMENT SINGL					168,100.00	168,067.73	99.981
31-3658-00-00	PID ASSESSMENT	89.159		442,481.51	496,285.00			
31-3950-00-00	INT ON INVESTMENTS	172.751	1,861.07	13,820.04	8,000.00	20,400.00	23,202.94	113.740
Subtotal:		90.485	1,861.07	456,301.55	504,285.00	516,310.00	519,021.80	100.525
Program number:		90.485	1,861.07	456,301.55	504,285.00	516,310.00	519,021.80	100.525
Department number:		90.485	1,861.07	456,301.55	504,285.00	516,310.00	519,021.80	100.525
Fund number:	31 BELTMILL PID 1 FUND	90.485	1,861.07	456,301.55	504,285.00	516,310.00	519,021.80	100.525

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
35-3620-00-00	ADVALOREM TAX CITY	104.239		110,227.22	105,745.00	58,705.00	59,390.29	101.167
35-3622-00-00	ADVALOREM TAX TC	100.490		41,859.08	41,655.00	26,365.00	23,046.61	87.414
35-3623-00-00	ADVALOREM TAX TCC	104.355		25,066.10	24,020.00	15,320.00	13,356.50	87.183
35-3950-00-00	INT ON INVESTMENTS	183.453	619.11	6,604.32	3,600.00	240.00	2,564.16	1,068.400
Subtotal:		104.992	619.11	183,756.72	175,020.00	100,630.00	98,357.56	97.742
Program number:		104.992	619.11	183,756.72	175,020.00	100,630.00	98,357.56	97.742
Department number:		104.992	619.11	183,756.72	175,020.00	100,630.00	98,357.56	97.742
Fund number: 35 TIRZ FUND 1		104.992	619.11	183,756.72	175,020.00	100,630.00	98,357.56	97.742

******* End of Report *********

Fund: 1 GENERAL FUND Department: 2 GENERAL ADMINISTRATIVE OFFICE Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-02-00	SALARIES	1,201,975.00	91,779.72	1,075,960.28	89.516	997,855.00	895,976.94	89.790
01-4012-02-00	SALARIES-REGULAR PAR	84,755.00	1,798.09	39,438.43	46.532	52,870.00	52,255.02	98.837
01-4013-02-00	SALARIES-TEMPORARY P	31,670.00		6,787.50	21.432		8,835.00	
01-4014-02-00	SALARIES-TEMPORARY F	47,655.00	5,036.14	56,444.59	118.444		7,344.74	
01-4150-02-00	SOCIAL SECURITY & ME	104,505.00	7,303.38	82,663.73	79.100	80,380.00	68,526.75	85.253
01-4160-02-00	TMRS RETIREMENT	296,840.00	21,231.71	248,209.19	83.617	211,870.00	197,525.29	93.229
01-4180-02-00	INSURANCE-EMPLOYEES	102,800.00	7,405.56	72,827.12	70.844	87,540.00	73,252.80	83.679
01-4185-02-00	FSA ADMINISTRATION F	310.00	5.00	71.21	22.971	250.00	53.39	21.356
01-4190-02-00	INSURANCE-WORKERS' C	1,425.00		1,425.05	100.004	2,495.00	2,507.48	100.500
01-4300-02-00	DATA PROCESSING EXPE	30,965.00	708.73	25,534.81	82.463	29,945.00	26,063.81	87.039
01-4500-02-00	BOOKS	200.00				200.00	150.00	75.000
01-4600-02-00	OFFICE SUPPLIES & EX	10,000.00	335.86	6,627.59	66.276	10,000.00	8,632.11	86.321
01-4610-02-00	POSTAGE	25,000.00	906.49	14,619.36	58.477	24,735.00	18,891.50	76.376
01-4650-02-00	COUNCIL SUPPLIES & E	3,000.00		1,364.94	45.498	3,000.00	1,351.10	45.037
01-4651-02-00	CITY MGR DISCRETIONA	1,005.00				1,160.00		
01-4940-02-00	MAINTENANCE ON MACHI	3,000.00	233.90	2,764.67	92.156	3,000.00	2,678.82	89.294
01-4970-02-00	SUPPLIES	8,280.00		952.72	11.506	7,400.00	6,593.52	89.102
01-5000-02-00	ELECTION EXPENSES	25,000.00		5,821.69	23.287	25,000.00	7,139.60	28.558
01-5045-02-00	APPRAISAL EXPENSES	81,865.00	21,413.31	103,858.87	126.866	63,380.00	70,147.35	110.677
01-5100-02-00	BAD DEBTS						1,667.75	
01-5245-02-00	CONTRACT SERVICES	3,300.00		2,163.00	65.545	3,300.00	2,986.19	90.491
01-5247-02-00	CONTRACT SERVICES-JA	6,960.00	460.00	4,600.00	66.092	6,535.00	5,444.10	83.307
01-5250-02-00	CONTRACT SERVICES-MI	9,050.00		9,362.00	103.448	8,450.00	8,998.00	106.485
01-5260-02-00	LAND LEASE/DEPOT	6,155.00		6,336.60	102.950	5,975.00	6,152.04	102.963
01-5273-02-00	FILING FEES	3,000.00	296.44	1,069.31	35.644	3,000.00	841.01	28.034
01-5645-02-00	ORDINANCE CODIFICATI	5,500.00		5,381.25	97.841	4,500.00	5,422.50	120.500
01-5660-02-00	PHYSICALS	260.00		510.00	196.154	65.00	505.00	776.923
01-5663-02-00	PERSONNEL TESTING	80.00	7.00	83.00	103.750	80.00	30.48	38.100
01-5664-02-00	EMPLOYEE PROGRAMS	15,000.00		14,238.00	94.920	15,000.00	23,047.43	153.650
01-5665-02-00	EMPLOYEE ASSISTANCE	4,500.00	4,500.00	4,500.00	100.000	4,500.00	4,500.00	100.000
01-5765-02-00	PROGRAM ASSISTANCE	4,000.00	2,000.00	4,000.00	100.000	14,000.00	4,000.00	28.571
01-6010-02-00	ADVERTISING-LEGAL	56,000.00	5,967.90	55,853.04	99.738	56,000.00	37,697.46	67.317
01-6100-02-00	DUES & SUBSCRIPTIONS	16,480.00	795.00	17,068.99	103.574	16,410.00	15,922.94	97.032
01-6110-02-00	MEETING EXPENSES	25,000.00	2,690.48	30,254.17	121.017	25,000.00	48,847.31	195.389
01-6150-02-00	EDUCATIONAL TRAINING	14,500.00	64.74	3,996.45	27.562	14,500.00	4,772.64	32.915
01-6200-02-00	ENGINEERING FEES-NON	78,000.00	21,785.04	78,026.39	100.034	78,000.00	78,568.64	100.729
01-6300-02-00	UTILITIES	42,450.00	8,337.72	68,024.88	160.247	19,380.00	42,369.36	218.624
01-6500-02-00	INSURANCE-GEN LIABIL	15,530.00		15,527.39	99.983	10,255.00	14,044.86	136.956
01-6562-02-00	INSURANCE-PUB OFF LI	15,020.00		15,016.54	99.977	14,340.00	15,053.78	104.978
01-6650-02-00	LEGAL & SPECIAL SERV	336,255.00	16,646.77	352,203.86	104.743	290,055.00	267,444.69	92.205
01-6850-02-00	TELEPHONE EXPENSES	3,625.00	325.88	2,766.45	76.316	3,610.00	2,547.37	70.564
01-7000-02-00	CAPITAL OUTLAY/SPECI	206,400.00		14,424.98	6.989	1,480.00	339.99	22.972
01-7001-02-00	LAND			7,949.21				
01-7200-02-00	BANK CHARGES	157,400.00	283.50	154,654.70	98.256	148,850.00	156,208.13	104.943

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-7500-02-00	Non Capital Outlay						34,864.17	
01-7600-02-00	COVID-19 EXPENSE	367,460.00		253,003.00	68.852			
01-9221-02-00	TSF TO GEN ESCROW FU						12,370.84	
Subtotal:		3,452,175.00	222,318.36	2,866,384.96	83.031	2,344,365.00	2,242,571.90	95.658
Program number:		3,452,175.00	222,318.36	2,866,384.96	83.031	2,344,365.00	2,242,571.90	95.658
Department number:	GENERAL ADMINISTRATIVE OF	3,452,175.00	222,318.36	2,866,384.96	83.031	2,344,365.00	2,242,571.90	95.658

Fund: 1 GENERAL FUND Department: 3 MUNICIPAL COURT Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-03-00	SALARIES	112,445.00	8,622.98	100,393.39	89.282	98,330.00	100,869.17	102.582
01-4150-03-00	SOCIAL SECURITY & ME	8,600.00	648.69	7,563.78	87.951	7,525.00	7,599.50	100.990
01-4160-03-00	TMRS RETIREMENT	24,435.00	1,891.02	21,798.49	89.210	20,880.00	21,444.80	102.705
01-4180-03-00	INSURANCE-EMPLOYEES	17,595.00	1,215.77	14,181.25	80.598	18,220.00	13,905.27	76.319
01-4185-03-00	FSA ADMINISTRATION F	60.00	5.00	53.07	88.450		56.40	
01-4190-03-00	INSURANCE-WORKERS' C	145.00		145.69	100.476	225.00	223.76	99.449
01-4300-03-00	DATA PROCESSING EXPE	11,700.00	80.99	10,657.74	91.092	16,200.00	13,174.84	81.326
01-4600-03-00	OFFICE SUPPLIES & EX	3,000.00	190.98	3,106.04	103.535	3,000.00	2,185.93	72.864
01-5245-03-00	CONTRACT SERVICES	68,490.00	3,780.00	58,061.88	84.774	68,635.00	57,412.80	83.649
01-6100-03-00	DUES & SUBSCRIPTIONS	225.00		110.00	48.889	225.00	299.95	133.311
01-6150-03-00	EDUCATIONAL TRAINING	2,600.00		1,604.73	61.720	1,200.00	954.82	79.568
01-6500-03-00	INSURANCE-GEN LIABIL	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-03-00	TELEPHONE EXPENSES	660.00	49.59	497.67	75.405	660.00	532.69	80.711
Subtotal:		253,840.00	16,485.02	222,055.58	87.479	237,665.00	222,171.14	93.481
Program number:		253,840.00	16,485.02	222,055.58	87.479	237,665.00	222,171.14	93.481
Department number:	MUNICIPAL COURT	253,840.00	16,485.02	222,055.58	87.479	237,665.00	222,171.14	93.481

Fund: 1 GENERAL FUND | Department: 4 FIRE | Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-04-00	SALARIES	3,105,755.00	249,813.57	2,717,269.21	87.491	2,625,760.00	2,327,001.17	88.622
01-4015-04-00	OVERTIME	79,780.00	8,090.12	91,228.99	114.351	70,325.00	156,998.41	223.247
01-4016-04-00	OVERTIME - FIRE OTHE	284,640.00	16,958.04	300,261.67	105.488	228,705.00	248,957.42	108.855
01-4150-04-00	SOCIAL SECURITY & ME	265,470.00	19,708.82	225,243.03	84.847	223,750.00	197,180.52	88.125
01-4160-04-00	TMRS RETIREMENT	754,070.00	59,865.65	674,748.85	89.481	621,005.00	580,617.70	93.496
01-4180-04-00	INSURANCE-EMPLOYEES	337,355.00	23,805.13	273,177.00	80.976	318,620.00	256,222.00	80.416
01-4185-04-00	FSA ADMINISTRATION F	360.00	25.00	297.72	82.700	300.00	320.21	106.737
01-4190-04-00	INSURANCE-WORKERS' C	50,285.00		50,282.86	99.996	94,655.00	95,190.63	100.566
01-4200-04-00	UNIFORMS	22,000.00		17,366.79	78.940	18,000.00	14,069.97	78.167
01-4300-04-00	DATA PROCESSING EXPE	19,450.00		14,562.21	74.870	17,850.00	14,164.97	79.356
01-4600-04-00	OFFICE SUPPLIES & EX	3,000.00		1,292.54	43.085	3,000.00	1,904.06	63.469
01-4900-04-00	MAINTENANCE & REPAIR	24,000.00		23,844.49	99.352	24,000.00	22,230.15	92.626
01-4940-04-00	MAINTENANCE ON MACHI	7,200.00	909.95	4,263.95	59.222	4,000.00	4,393.85	109.846
01-4950-04-00	EQUIPMENT REPLACEMEN	13,000.00		2,574.48	19.804	13,000.00	9,342.19	71.863
01-4960-04-00	RADIO REPAIRS	3,900.00		1,555.50	39.885	3,900.00	3,389.00	86.897
01-4970-04-00	SUPPLIES	18,000.00	1,318.02	10,662.75	59.238	18,000.00	13,063.92	72.577
01-4975-04-00	EMERGENCY MEDICAL SE	15,000.00	1,453.40	13,976.80	93.179	13,500.00	12,372.59	91.649
01-5247-04-00	CONTRACT SERVICES-JA	16,995.00	1,296.00	12,960.00	76.258	15,405.00	12,836.50	83.327
01-5250-04-00	CONTRACT SERVICES-MI	78,000.00		60,540.00	77.615	78,000.00	56,940.00	73.000
01-5348-04-00	FIRE PREVENTION	3,000.00	59.98	4,664.69	155.490	3,000.00	4,096.89	136.563
01-5660-04-00	PHYSICALS	25,500.00	60.00	25,450.00	99.804	23,780.00	28,545.00	120.038
01-5664-04-00	EMPLOYEE PROGRAMS	3,240.00				3,240.00	2,995.00	92.438
01-5665-04-00	EMPLOYEE ASSISTANCE	2,520.00	203.00	2,331.00	92.500	2,520.00	589.00	23.373
01-5765-04-00	HOUSEHOLD HAZARDOUS	16,500.00	24,605.00	34,438.60	208.719	25,000.00	10,165.00	40.660
01-6100-04-00	DUES & SUBSCRIPTIONS	5,350.00		2,774.00	51.850	5,350.00	2,666.50	49.841
01-6150-04-00	EDUCATIONAL TRAINING	20,000.00	887.17	18,923.56	94.618	14,000.00	14,194.68	101.391
01-6300-04-00	UTILITIES	38,560.00	5,316.73	45,079.09	116.906	33,350.00	34,723.72	104.119
01-6500-04-00	INSURANCE-GEN LIABIL	58,030.00		58,026.29	99.994	37,175.00	50,912.64	136.954
01-6660-04-00	AMBULANCE SUBSIDY	51,260.00		51,258.00	99.996	7,100.00		
01-6850-04-00	TELEPHONE EXPENSES	12,800.00	563.04	6,329.92	49.453	12,395.00	5,452.20	43.987
01-6855-04-00	RADIO SYSTEM EXPENSE	24,120.00		23,718.00	98.333	24,120.00	23,718.00	98.333
01-7000-04-00	CAPITAL OUTLAY/SPECI	199,500.00	15,522.73	123,744.28	62.027	108,000.00	103,360.33	95.704
Subtotal:		5,558,640.00	430,461.35	4,892,846.27	88.022	4,690,805.00	4,308,614.22	91.852
Program number:		5,558,640.00	430,461.35	4,892,846.27	88.022	4,690,805.00	4,308,614.22	91.852
Department number: FIRE		5,558,640.00	430,461.35	4,892,846.27	88.022	4,690,805.00	4,308,614.22	91.852

Fund: 1 GENERAL FUND | Department: 5 POLICE | Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-05-00	SALARIES	4,161,955.00	321,057.65	3,520,375.96	84.585	4,126,215.00	3,156,665.43	76.503
01-4012-05-00	SALARIES-REGULAR PAR	49,520.00	3,809.02	44,279.86	89.418	93,690.00	44,990.57	48.021
01-4013-05-00	SALARIES-TEMPORARY P		1,237.50	2,172.50		4,355.00	4,843.50	111.217
01-4015-05-00	OVERTIME	141,300.00	14,345.52	182,425.96	129.105	127,865.00	186,712.23	146.023
01-4150-05-00	SOCIAL SECURITY & ME	332,990.00	25,122.51	278,233.98	83.556	332,940.00	252,520.24	75.846
01-4160-05-00	TMRS RETIREMENT	935,100.00	73,553.91	804,124.26	85.993	903,245.00	710,584.86	78.670
01-4180-05-00	INSURANCE-EMPLOYEES	481,860.00	37,092.05	378,199.78	78.487	604,195.00	343,677.71	56.882
01-4185-05-00	FSA ADMINISTRATION F	720.00	60.00	1,374.62	190.919	480.00	1,980.75	412.656
01-4190-05-00	INSURANCE-WORKERS' C	53,760.00		53,760.69	100.001	101,175.00	101,748.73	100.567
01-4200-05-00	UNIFORMS	22,700.00	3,377.40	22,394.36	98.654	22,700.00	9,122.19	40.186
01-4300-05-00	DATA PROCESSING EXPE	25,270.00	3,016.69	19,435.14	76.910	25,270.00	8,774.75	34.724
01-4500-05-00	BOOKS	3,000.00				6,000.00	4,669.00	77.817
01-4600-05-00	OFFICE SUPPLIES & EX	11,950.00	1,371.80	6,396.40	53.526	11,950.00	6,376.41	53.359
01-4630-05-00	RECORDS/COMM SUPPLIE	1,500.00				3,500.00	276.29	7.894
01-4660-05-00	INVESTIGATOR SUPPLIE	5,500.00		1,236.34	22.479	5,500.00	3,648.33	66.333
01-4665-05-00	SPC-CID-ANALYSIS/JUV	35,000.00	3,785.50	19,497.67	55.708	35,000.00	18,133.16	51.809
01-4680-05-00	HONOR GUARD SUPPLIES	5,000.00	83.61	83.61	1.672	2,500.00	2,038.27	81.531
01-4690-05-00	FIRING RANGE SUPPLIE	18,000.00		5,222.22	29.012	18,000.00	11,191.14	62.173
01-4900-05-00	MAINTENANCE & REPAIR			222.81			120,775.30	
01-4940-05-00	MAINTENANCE ON MACHI	10,000.00	310.00	5,495.00	54.950	10,000.00	4,789.80	47.898
01-4950-05-00	EQUIPMENT REPLACEMEN	2,000.00	2,465.87	2,465.87	123.294	2,500.00	1,178.15	47.126
01-4960-05-00	RADIO REPAIRS	8,000.00		794.25	9.928	8,000.00	5,994.27	74.928
01-4970-05-00	SUPPLIES	11,000.00	1,092.82	11,551.83	105.017	10,500.00	10,330.58	98.386
01-5247-05-00	CONTRACT SERVICES-JA	19,970.00	1,534.00	15,340.00	76.815	16,140.00	13,446.90	83.314
01-5250-05-00	CONTRACT SERVICES-DI	601,510.00	50,125.00	551,375.00	91.665		381,912.00	
01-5660-05-00	PHYSICALS	5,500.00	60.00	7,446.67	135.394	5,000.00	4,515.72	90.314
01-5664-05-00	EMPLOYEE PROGRAMS	4,200.00		4,004.00	95.333	3,240.00	89.28	2.756
01-5665-05-00	EMPLOYEE ASSISTANCE	4,620.00	329.00	3,619.00	78.333	4,620.00	3,619.00	78.333
01-5715-05-00	PRISONER CARE	5,500.00	434.21	3,069.33	55.806	5,500.00	2,413.03	43.873
01-6010-05-00	ADVERTISING	1,500.00	15.99	323.38	21.559	1,500.00	175.89	11.726
01-6100-05-00	DUES & SUBSCRIPTIONS	10,000.00		8,212.00	82.120	6,000.00	9,834.00	163.900
01-6150-05-00	EDUCATIONAL TRAINING	30,000.00	1,715.00	25,174.97	83.917	30,000.00	23,643.23	78.811
01-6151-05-00	LEOSE TRAINING	4,000.00		4,100.00	102.500	2,600.00	3,316.44	127.555
01-6300-05-00	UTILITIES	31,625.00	3,600.64	30,190.56	95.464	30,300.00	27,575.35	91.008
01-6500-05-00	INSURANCE-GEN LIABIL	108,490.00		109,865.25	101.268	70,505.00	97,623.67	138.463
01-6550-05-00	INSURANCE-POLICE LIA	20,945.00		20,940.64	99.979	21,500.00	21,068.04	97.991
01-6850-05-00	TELEPHONE EXPENSES	17,500.00	4,668.36	17,716.80	101.239	16,235.00	14,889.91	91.715
01-6855-05-00	RADIO SYSTEM EXPENSE	41,100.00		41,026.15	99.820	41,100.00	41,089.12	99.974
01-7600-05-00	COVID-19 EXPENSE	22,625.00		22,623.05	99.991		601,386.40	
Subtotal:		7,245,210.00	554,264.05	6,224,769.91	85.916	6,709,820.00	6,257,619.64	93.261
Program number:		7,245,210.00	554,264.05	6,224,769.91	85.916	6,709,820.00	6,257,619.64	93.261

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number: POLICE		7,245,210.00	554,264.05	6,224,769.91	85.916	6,709,820.00	6,257,619.64	93.261

Fund: 1 GENERAL FUND Department: 6 PUBLIC SERVICES Program: Benefit Hours
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-06-00	SALARIES	717,695.00	54,183.72	624,939.55	87.076	650,060.00	625,918.54	96.286
01-4013-06-00	SALARIES-TEMPORARY P					4,840.00		
01-4014-06-00	SALARIES-TEMPORARY F	62,300.00	4,892.36	36,642.70	58.817			
01-4015-06-00	OVERTIME	28,825.00	5,434.77	63,023.13	218.641	26,725.00	47,401.98	177.369
01-4150-06-00	SOCIAL SECURITY & ME	61,875.00	4,807.97	54,955.20	88.816	52,145.00	50,753.15	97.331
01-4160-06-00	TMRS RETIREMENT	175,760.00	14,147.21	158,796.46	90.348	143,700.00	143,365.90	99.768
01-4180-06-00	INSURANCE-EMPLOYEES	110,180.00	8,289.07	83,296.89	75.601	113,545.00	76,315.26	67.211
01-4185-06-00	FSA ADMINISTRATION F	180.00	10.00	108.20	60.111	180.00	579.41	321.894
01-4190-06-00	INSURANCE-WORKERS' C	15,805.00		15,803.38	99.990	28,640.00	28,799.53	100.557
01-4200-06-00	UNIFORMS	7,500.00	987.56	8,728.53	116.380	6,500.00	5,160.61	79.394
01-4300-06-00	DATA PROCESSING EXPE	7,950.00		2,750.00	34.591	7,950.00	8,680.67	109.191
01-4860-06-00	SUPPLIES	25,000.00		23,559.70	94.239	25,000.00	16,381.03	65.524
01-4900-06-00	BUILDING MAINTENANCE	250,000.00	18,598.01	238,164.61	95.266	250,000.00	267,487.59	106.995
01-4935-06-00	CONTRACT REPAIRS	8,000.00		610.83	7.635	8,000.00	4,968.86	62.111
01-4972-06-00	SIDEWALK REPLACEMENT	30,000.00	3,017.13	8,524.33	28.414	30,000.00	25,371.35	84.571
01-4980-06-00	STREET MAINTENANCE &	90,000.00	3,238.19	87,620.34	97.356	78,000.00	72,427.24	92.855
01-4981-06-00	SIGN SUPPLIES & MATE	35,000.00	2,725.40	18,072.21	51.635	30,000.00	26,928.47	89.762
01-4985-06-00	SIGNAL LIGHT REPAIRS	15,000.00		24,152.00	161.013	10,000.00	44,660.00	446.600
01-5245-06-00	CONTRACT SERVICES-MO	195,425.00	24,094.60	154,860.40	79.243	123,550.00	175,145.40	141.761
01-5247-06-00	CONTRACT SERVICES-JA	1,955.00	138.33	1,383.30	70.757	1,910.00	1,590.10	83.251
01-5250-06-00	CONTRACT SERVICES-MI	77,400.00		51,600.00	66.667	72,600.00	19,350.00	26.653
01-5660-06-00	PHYSICALS	400.00	165.00	370.00	92.500	400.00	155.00	38.750
01-6100-06-00	DUES AND SUBSCRIPTIO	1,000.00		128.07	12.807	1,000.00	97.00	9.700
01-6150-06-00	EDUCATIONAL TRAINING	10,000.00	252.00	5,337.00	53.370	10,000.00	5,753.07	57.531
01-6300-06-00	UTILITIES	286,535.00	23,694.68	220,620.48	76.996	270,900.00	210,557.79	77.725
01-6500-06-00	INSURANCE-GEN LIABIL	21,350.00		21,350.16	100.001	14,105.00	19,311.68	136.914
01-6650-06-00	SPECIAL SERVICES-PLA	20,000.00		562.58	2.813	36,000.00	23,051.26	64.031
01-6850-06-00	TELEPHONE EXPENSES	5,000.00	560.75	6,313.33	126.267	4,680.00	5,802.90	123.994
01-7000-06-00	CAPITAL OUTLAY/SPECI	325,000.00	95,518.72	313,467.52	96.452	140,000.00	131,153.43	93.681
01-7600-06-00	COVID-19 EXPENSE	289,140.00	8,422.55	284,587.49	98.425		310,331.65	
Subtotal:		2,874,275.00	273,178.02	2,510,328.39	87.338	2,140,430.00	2,347,498.87	109.674
Program number:	Benefit Hours	2,874,275.00	273,178.02	2,510,328.39	87.338	2,140,430.00	2,347,498.87	109.674
Department number:	PUBLIC SERVICES	2,874,275.00	273,178.02	2,510,328.39	87.338	2,140,430.00	2,347,498.87	109.674

Fund: 1 GENERAL FUND Department: 7 PARKS Program: Parks
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-07-00	SALARIES	97,740.00	7,558.08	74,288.20	76.006	94,450.00	86,747.05	91.844
01-4015-07-00	OVERTIME	13,370.00		1,575.72	11.785	12,750.00	1,650.69	12.947
01-4150-07-00	SOCIAL SECURITY & ME	8,500.00	524.04	5,253.83	61.810	8,200.00	6,671.36	81.358
01-4160-07-00	TMRS RETIREMENT	24,145.00	1,657.50	16,499.28	68.334	22,760.00	18,791.32	82.563
01-4180-07-00	INS EMPLOYEES HEALTH	14,305.00	1,932.67	15,661.88	109.485	23,200.00	10,778.25	46.458
01-4185-07-00	FSA ADMINISTRATION F	60.00					401.07	
01-4190-07-00	INSURANCE-WORKERS' C	1,155.00		1,155.98	100.085	2,125.00	2,135.98	100.517
01-4200-07-00	UNIFORMS	1,600.00	834.49	1,848.72	115.545	1,600.00	793.04	49.565
01-4970-07-00	SUPPLIES	91,500.00	2,698.99	96,350.67	105.301	91,500.00	79,804.66	87.218
01-5245-07-00	CONTRACT SERVICES--S	143,725.00	20,534.92	131,981.68	91.829	133,845.00	151,997.40	113.562
01-5247-07-00	CONTRACT SERVICES-JA	1,095.00	77.31	773.10	70.603	1,070.00	888.70	83.056
01-6150-07-00	EDUCATIONAL TRAINING	2,000.00				2,000.00		
01-6300-07-00	UTILITIES	24,525.00	4,665.56	40,357.58	164.557	25,350.00	18,685.45	73.710
01-6500-07-00	INSURANCE-GEN LIABIL	4,360.00		4,358.13	99.957	2,565.00	3,511.21	136.889
01-6850-07-00	TELEPHONE EXPENSES	780.00	31.01	473.04	60.646	780.00	714.66	91.623
01-7000-07-00	CAPITAL OUTLAY/SPECI	16,070.00		16,070.00	100.000	30,000.00	32,467.90	108.226
01-7600-07-00	COVID-19 EXPENSE	37,930.00		37,405.00	98.616		3,142.96	
Subtotal:		482,860.00	40,514.57	444,052.81	91.963	452,195.00	419,181.70	92.699
Program number:	Parks	482,860.00	40,514.57	444,052.81	91.963	452,195.00	419,181.70	92.699
Department number:	PARKS	482,860.00	40,514.57	444,052.81	91.963	452,195.00	419,181.70	92.699

Fund: 1 GENERAL FUND Department: 8 RECREATION & COMMUNITY SERVICE Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-08-00	SALARIES	424,310.00	20,465.10	324,329.85	76.437	376,985.00	351,537.57	93.250
01-4012-08-00	SALARIES-REGULAR PAR	157,325.00	10,324.07	126,417.09	80.354	177,635.00	123,815.00	69.702
01-4013-08-00	SALARIES-TEMPORARY P	229,395.00	46,085.58	200,375.28	87.349	229,395.00	167,803.76	73.151
01-4150-08-00	SOCIAL SECURITY & ME	62,045.00	5,769.92	48,536.65	78.228	59,980.00	47,773.98	79.650
01-4160-08-00	TMRS RETIREMENT	126,390.00	6,752.05	97,757.04	77.346	117,760.00	101,046.95	85.808
01-4180-08-00	INSURANCE-EMPLOYEES	63,160.00	3,998.07	44,195.82	69.974	61,340.00	50,127.65	81.721
01-4185-08-00	FSA ADMINISTRATION F	180.00	10.00	305.07	169.483	60.00	458.19	763.650
01-4190-08-00	INSURANCE WORKERS' C	8,280.00		8,279.63	99.996	14,560.00	14,639.23	100.544
01-4200-08-00	UNIFORMS	2,500.00		668.27	26.731	2,500.00	316.61	12.664
01-4300-08-00	DATA PROCESSING EXPE	7,500.00		4,772.66	63.635	7,500.00	5,050.11	67.335
01-4600-08-00	OFFICE SUPPLIES & EX	5,000.00	186.55	2,990.99	59.820	5,000.00	4,997.84	99.957
01-4750-08-00	SUPPLIES	38,000.00	3,353.78	29,223.72	76.905	38,000.00	31,830.84	83.765
01-4751-08-00	SUPPLIES-POOL CHEMIC	14,000.00	4,165.16	14,721.48	105.153			
01-4753-08-00	SENIOR CENTER SUPPLI	19,620.00	1,040.38	8,271.94	42.161	15,000.00	10,187.36	67.916
01-4900-08-00	MAINTENANCE & REPAIR	4,000.00	266.34	1,912.98	47.825	4,000.00	2,358.28	58.957
01-4940-08-00	MAINTENANCE ON MACHI	2,000.00	116.36	1,449.83	72.492	2,000.00	999.14	49.957
01-5232-08-00	SPECIAL PROGRAMS	26,000.00		23,224.42	89.325	26,000.00	20,258.20	77.916
01-5233-08-00	AQUATIC SUPPLIES & E	14,000.00	1,489.60	14,949.15	106.780	28,000.00	28,041.75	100.149
01-5235-08-00	SR CITIZEN EVENTS &	17,000.00	2,531.16	14,579.95	85.764	17,000.00	11,938.85	70.229
01-5245-08-00	CONTRACT SERVICES	85,000.00	5,404.67	32,852.08	38.650	85,000.00	50,627.68	59.562
01-5247-08-00	CONTRACT SERVICES-JA	47,470.00	2,870.00	29,810.00	62.798	31,410.00	25,013.80	79.636
01-5248-08-00	SR CENTER INSTRUCTOR	12,000.00	704.00	7,764.00	64.700	12,000.00	8,393.50	69.946
01-5660-08-00	PHYSICALS	2,900.00	60.00	3,735.00	128.793	2,900.00	3,480.00	120.000
01-6100-08-00	DUES & SUBSCRIPTIONS	1,400.00	100.00	610.00	43.571	1,400.00	1,099.00	78.500
01-6150-08-00	EDUCATIONAL TRAINING	1,500.00				1,500.00	420.00	28.000
01-6300-08-00	UTILITIES	102,970.00	10,292.77	71,044.74	68.996	70,000.00	79,510.06	113.586
01-6500-08-00	INSURANCE-GEN LIABIL	9,705.00		9,704.62	99.996	6,410.00	8,778.04	136.943
01-6850-08-00	TELEPHONE EXPENSES	1,000.00	155.96	1,694.48	169.448	1,000.00	1,901.20	190.120
01-7000-08-00	CAPITAL OUTLAY/SPECI	152,035.00		150,354.58	98.895	167,000.00	83,617.00	50.070
01-7600-08-00	COVID-19 EXPENSE						189,469.00	
Subtotal:		1,636,685.00	126,141.52	1,274,531.32	77.873	1,561,335.00	1,425,490.59	91.299
Program number:		1,636,685.00	126,141.52	1,274,531.32	77.873	1,561,335.00	1,425,490.59	91.299
Department number:	RECREATION & COMMUNITY SE	1,636,685.00	126,141.52	1,274,531.32	77.873	1,561,335.00	1,425,490.59	91.299

Fund: 1 GENERAL FUND Department: 9 LIBRARY Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-09-00	SALARIES	418,825.00	31,918.04	378,492.91	90.370	342,980.00	335,837.07	97.917
01-4012-09-00	SALARIES-REGULAR PAR	145,175.00	8,875.38	121,017.31	83.360	140,850.00	121,098.72	85.977
01-4013-09-00	SALARIES-TEMPORARY P	9,900.00	3,195.50	5,109.50	51.611	11,685.00	5,731.00	49.046
01-4150-09-00	SOCIAL SECURITY & ME	43,905.00	3,329.42	37,766.01	86.018	37,910.00	34,319.09	90.528
01-4160-09-00	TMRS RETIREMENT	122,560.00	8,945.97	107,118.42	87.401	102,730.00	95,514.14	92.976
01-4180-09-00	INSURANCE-EMPLOYEES	55,890.00	3,898.30	45,410.13	81.249	58,780.00	43,974.73	74.812
01-4185-09-00	FSA ADMINISTRATION F	60.00	5.00	53.02	88.367		56.09	
01-4190-09-00	INSURANCE-WORKERS' C	870.00		867.78	99.745	1,480.00	1,485.39	100.364
01-4300-09-00	DATA PROCESSING EXPE	14,290.00	1,049.98	10,786.68	75.484	13,220.00	12,872.46	97.371
01-4500-09-00	BOOKS, CD'S, DVD'S	58,100.00	9,537.48	54,556.86	93.902	56,500.00	57,004.08	100.892
01-4600-09-00	OFFICE SUPPLIES & EX	11,640.00	1,596.40	10,543.60	90.581	11,760.00	12,810.83	108.936
01-4910-09-00	SUPPLIES & EQUIPMENT	11,910.00	1,051.00	7,803.73	65.523	8,910.00	7,580.32	85.077
01-4940-09-00	MAINTENANCE ON MACHI	3,000.00	1,145.47	1,771.80	59.060	3,000.00	1,598.22	53.274
01-5247-09-00	CONTRACT SERVICES-JA	24,720.00	616.00	6,160.00	24.919	7,320.00	6,097.40	83.298
01-5660-09-00	PHYSICALS	225.00	150.00	440.00	195.556	225.00	230.00	102.222
01-6100-09-00	DUES & SUBSCRIPTIONS	2,000.00	1,152.86	3,146.17	157.309	1,250.00	1,996.03	159.682
01-6150-09-00	EDUCATIONAL TRAINING	4,800.00		4,103.07	85.481	4,800.00	4,958.29	103.298
01-6300-09-00	UTILITIES	29,485.00	10,572.26	36,830.12	124.911	14,350.00	10,027.44	69.878
01-6500-09-00	INSURANCE-GEN LIABIL	11,645.00		11,645.54	100.005	7,695.00	10,533.64	136.889
Subtotal:		969,000.00	87,039.06	843,622.65	87.061	825,445.00	763,724.94	92.523
Program number:		969,000.00	87,039.06	843,622.65	87.061	825,445.00	763,724.94	92.523
Department number: LIBRARY		969,000.00	87,039.06	843,622.65	87.061	825,445.00	763,724.94	92.523

Fund: 1 GENERAL FUND Department: 10 INSPECTIONS/CODE ENFORCEMENT Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-10-00	SALARIES	708,850.00	49,747.32	638,424.69	90.065	651,850.00	613,378.49	94.098
01-4015-10-00	OVERTIME	7,360.00		955.70	12.985	6,900.00	709.22	10.279
01-4150-10-00	SOCIAL SECURITY & ME	54,790.00	3,599.01	46,619.26	85.087	50,395.00	44,874.68	89.046
01-4160-10-00	TMRS RETIREMENT	155,630.00	10,909.59	138,783.17	89.175	139,870.00	130,642.75	93.403
01-4180-10-00	INSURANCE-EMPLOYEES	107,945.00	6,841.29	84,749.70	78.512	96,195.00	85,524.60	88.908
01-4185-10-00	FSA ADMINISTRATION F	360.00	30.00	518.13	143.925	240.00	632.35	263.479
01-4190-10-00	INSURANCE-WORKERS' C	1,555.00		1,553.21	99.885	2,620.00	2,632.12	100.463
01-4200-10-00	UNIFORMS	4,000.00		1,666.78	41.670	4,000.00	917.98	22.950
01-4300-10-00	DATA PROCESSING EXPE	6,500.00	50.38	4,934.04	75.908	6,500.00	3,451.88	53.106
01-4600-10-00	OFFICE SUPPLIES & EX	7,000.00	369.54	3,389.03	48.415	7,000.00	3,198.89	45.698
01-4900-10-00	MAINTENANCE AND REPA						402.99	
01-4940-10-00	MAINTENANCE ON MACHI	4,000.00		2,344.56	58.614	4,000.00	3,615.58	90.390
01-5245-10-00	CONTRACT SERVICES-MO	1,500.00				3,000.00		
01-5247-10-00	CONTRACT SERVICES-JA	5,260.00	390.00	3,900.00	74.144	4,755.00	3,959.00	83.260
01-5660-10-00	PHYSICALS		60.00	60.00				
01-6100-10-00	DUES & SUBSCRIPTIONS	3,000.00	190.00	1,449.00	48.300	3,000.00	1,350.40	45.013
01-6150-10-00	EDUCATIONAL TRAINING	9,000.00		8,128.21	90.313	9,000.00	4,719.20	52.436
01-6250-10-00	ABATEMENT OF PROPERT			240.00			209.58	
01-6300-10-00	UTILITIES	4,940.00	559.83	12,158.45	246.122	4,735.00	2,805.78	59.256
01-6500-10-00	INSURANCE-GEN LIABIL	19,410.00		19,409.24	99.996	12,820.00	17,556.07	136.943
01-6850-10-00	TELEPHONE EXPENSES	5,445.00	540.25	5,652.62	103.813	5,445.00	5,359.31	98.426
01-7000-10-00	CAPITAL OUTLAY/SPECI	70,000.00		42,740.11	61.057	69,000.00	22,323.77	32.353
Subtotal:		1,176,545.00	73,287.21	1,017,675.90	86.497	1,081,325.00	948,264.64	87.695
Program number:		1,176,545.00	73,287.21	1,017,675.90	86.497	1,081,325.00	948,264.64	87.695
Department number:	INSPECTIONS/CODE ENFORCEM	1,176,545.00	73,287.21	1,017,675.90	86.497	1,081,325.00	948,264.64	87.695

Fund: 1 GENERAL FUND Department: 11 ANIMAL SERVICES Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-11-00	SALARIES	281,050.00	21,579.44	252,312.54	89.775	258,285.00	253,556.17	98.169
01-4012-11-00	SALARIES-REGULAR PAR	47,020.00	3,549.64	40,182.03	85.457	45,530.00	43,546.45	95.643
01-4013-11-00	SALARIES-TEMPORARY P	29,220.00	3,200.20	25,430.28	87.030	8,955.00	7,933.75	88.596
01-4015-11-00	SALARIES - OVERTIME	21,420.00	2,038.42	28,776.93	134.346	20,700.00	23,095.80	111.574
01-4150-11-00	SOCIAL SECURITY & ME	28,970.00	2,242.04	25,663.05	88.585	25,510.00	24,326.86	95.362
01-4160-11-00	TMRS RETIREMENT	80,860.00	6,350.85	74,385.08	91.992	68,905.00	68,078.19	98.800
01-4180-11-00	INSURANCE-EMPLOYEES	49,070.00	3,731.66	40,830.64	83.209	51,515.00	39,406.31	76.495
01-4185-11-00	FSA ADMINISTRATION F	240.00	20.00	212.06	88.358	180.00	221.34	122.967
01-4190-11-00	INSURANCE-WORKERS' C	6,815.00		6,813.77	99.982	11,595.00	11,660.63	100.566
01-4200-11-00	UNIFORMS	7,000.00	475.00	3,513.53	50.193	5,000.00	3,628.09	72.562
01-4300-11-00	DATA PROCESSING EXPE	8,550.00		7,352.50	85.994	5,000.00	3,646.00	72.920
01-4600-11-00	OFFICE SUPPLIES AND	8,000.00	1,137.88	5,825.89	72.824	5,000.00	5,174.70	103.494
01-4620-11-00	OFFICER EQUIPMENT	3,770.00		3,768.67	99.965	755.00	3,768.65	499.159
01-4752-11-00	ANIMAL SHELTER SUPPL	18,000.00	1,639.00	16,503.44	91.686	15,000.00	9,239.00	61.593
01-4910-11-00	SUPPLIES & EQUIPMENT	11,000.00	1,032.50	8,722.82	79.298	9,000.00	7,532.81	83.698
01-5247-11-00	CONTRACT SERVICES-JA	2,810.00	182.00	1,820.00	64.769	2,390.00	1,990.90	83.301
01-5251-11-00	CONTRACT SERVICES-VE	12,800.00		3,245.94	25.359	6,000.00	5,802.59	96.710
01-5660-11-00	PHYSICALS	2,000.00	60.00	665.00	33.250	2,000.00	150.00	7.500
01-6100-11-00	DUES AND SUBSCRIPTIO	500.00	175.00	325.00	65.000		200.00	
01-6150-11-00	EDUCATIONAL TRAINING	4,000.00		1,475.45	36.886	4,000.00	801.00	20.025
01-6300-11-00	UTILITIES	12,960.00	1,100.35	12,779.21	98.605	12,300.00	12,229.73	99.429
01-6500-11-00	INS GENERAL LIABILIT	9,705.00		9,704.62	99.996	6,410.00	8,778.04	136.943
01-6850-11-00	TELEPHONE EXPENSES	3,200.00	451.03	4,475.55	139.861	3,200.00	3,803.26	118.852
01-7000-11-00	CAPITAL OUTLAY/SPECI	139,780.00	27,597.00	108,288.48	77.471		13,312.50	
Subtotal:		788,740.00	76,562.01	683,072.48	86.603	567,230.00	551,882.77	97.294
Program number:		788,740.00	76,562.01	683,072.48	86.603	567,230.00	551,882.77	97.294
Department number:	ANIMAL SERVICES	788,740.00	76,562.01	683,072.48	86.603	567,230.00	551,882.77	97.294

Fund: 1 GENERAL FUND Department: 12 FLEET MAINTENANCE Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-12-00	SALARIES	215,975.00	14,638.53	177,963.56	82.400	151,045.00	143,465.65	94.982
01-4015-12-00	OVERTIME	2,775.00	45.79	45.79	1.650	2,770.00		
01-4150-12-00	SOCIAL SECURITY & ME	16,735.00	1,063.23	12,959.03	77.437	11,770.00	10,321.35	87.692
01-4160-12-00	TMRS RETIREMENT	47,530.00	3,220.27	38,609.32	81.231	32,660.00	30,487.27	93.347
01-4180-12-00	INSURANCE-EMPLOYEES	35,985.00	2,053.26	25,913.77	72.013	23,200.00	18,261.35	78.713
01-4190-12-00	INSURANCE-WORKERS' C	2,130.00		2,129.29	99.967	3,535.00	3,555.71	100.586
01-4200-12-00	UNIFORMS	1,400.00	121.42	2,563.16	183.083	1,400.00	1,576.42	112.601
01-4300-12-00	DATA PROCESSING EXPE	7,500.00		5,274.25	70.323	7,250.00	4,538.00	62.593
01-4850-12-00	GASOLINE	255,000.00	8,490.98	145,126.95	56.913	255,000.00	156,464.95	61.359
01-4860-12-00	SUPPLIES	22,000.00	957.53	14,916.22	67.801	22,000.00	23,336.34	106.074
01-4865-12-00	EQUIPMENT TIRES	25,000.00	3,607.52	16,066.54	64.266	25,000.00	22,905.16	91.621
01-4920-12-00	TOOLS	5,000.00	115.98	1,698.46	33.969	5,000.00	1,047.31	20.946
01-4930-12-00	PARTS	50,000.00	5,673.44	58,839.76	117.680	50,000.00	48,227.70	96.455
01-4935-12-00	CONTRACT REPAIRS	40,000.00	1,696.50	70,974.30	177.436	40,000.00	34,628.89	86.572
01-5247-12-00	CONTRACT SERVICES-JA	630.00	43.20	432.00	68.571	600.00	496.60	82.767
01-5660-12-00	PHYSICALS	100.00	165.00	165.00	165.000	100.00		
01-6150-12-00	EDUCATIONAL TRAINING	7,000.00		7,261.03	103.729	7,000.00		
01-6300-12-00	UTILITIES	5,175.00	877.52	7,236.37	139.833	4,875.00	4,579.80	93.945
01-6500-12-00	INSURANCE-GEN LIABIL	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-12-00	TELEPHONE EXPENSES	1,080.00	124.82	1,263.31	116.973	1,080.00	1,255.06	116.209
01-7000-12-00	CAPITAL OUTLAY/SPECI					64,835.00		
01-9221-12-00	TSF TO GEN ESCROW FU	102,945.00	102,945.00	102,945.00	100.000	102,945.00	102,945.00	100.000
Subtotal:		847,845.00	145,839.99	696,264.96	82.122	814,630.00	611,603.77	75.077
Program number:		847,845.00	145,839.99	696,264.96	82.122	814,630.00	611,603.77	75.077
Department number: FLEET MAINTENANCE		847,845.00	145,839.99	696,264.96	82.122	814,630.00	611,603.77	75.077

Fund: 1 GENERAL FUND Department: 13 ECONOMIC DEVELOPMENT Program: Economic Development
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4300-13-00	DATA PROCESSING EXPE	1,500.00	2,070.00	9,082.96	605.531	1,500.00	612.27	40.818
01-4600-13-00	OFFICE SUPPLIES & EX	2,000.00	99.00	2,441.11	122.056	2,000.00	714.23	35.712
01-4751-13-00	PROMOTIONAL SUPPLIES	1,200.00		275.18	22.932	1,200.00		
01-5232-13-00	MISC EXPENSE	11,000.00	142.40	3,328.41	30.258	11,000.00	2,560.23	23.275
01-5245-13-00	PHOTO/AUDIO/VIDEO	2,500.00				2,500.00		
01-5250-13-00	CONTRACT SERVICES-MI	26,000.00	8,109.84	22,608.42	86.955	50,000.00	31,243.26	62.487
01-6010-13-00	ADVERTISING	1,200.00		1,150.00	95.833	1,200.00		
01-6100-13-00	DUES & SUBSCRIPTIONS	13,550.00		10,582.32	78.098	14,000.00	11,282.07	80.586
01-6141-13-00	ECONOMIC DEV INCENTI	50,000.00		15,000.00	30.000	70,000.00	26,795.00	38.279
01-6142-13-00	BUILDING IMPROVEMENT	40,000.00		10,101.00	25.253	40,000.00	37,366.00	93.415
01-6150-13-00	TRAVEL AND TRAINING	5,000.00		4,284.92	85.698	5,000.00	1,970.14	39.403
01-7000-13-00	CAPITAL OUTLAY/SPECI	396,175.00						
Subtotal:		550,125.00	10,421.24	78,854.32	14.334	198,400.00	112,543.20	56.725
Program number:	Economic Development	550,125.00	10,421.24	78,854.32	14.334	198,400.00	112,543.20	56.725
Department number:	ECONOMIC DEVELOPMENT	550,125.00	10,421.24	78,854.32	14.334	198,400.00	112,543.20	56.725

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-14-00	SALARIES	227,980.00	17,351.64	203,722.88	89.360	178,580.00	164,072.60	91.876
01-4150-14-00	SOCIAL SECURITY & ME	17,440.00	1,266.72	14,940.37	85.667	13,665.00	11,499.01	84.149
01-4160-14-00	RETIREMENT	49,540.00	3,805.22	44,226.25	89.274	37,920.00	34,868.43	91.953
01-4180-14-00	INS EMPLOYEES HEALTH	22,390.00	1,801.24	19,135.59	85.465	23,200.00	18,232.09	78.587
01-4185-14-00	FSA ADMINISTRATION F	60.00	5.00	53.10	88.500	60.00	111.60	186.000
01-4190-14-00	INS WORKERS COMPENSA	235.00		233.69	99.443	405.00	405.55	100.136
01-4300-14-00	DATA PROCESSING EXPE	50,960.00	3,588.87	25,083.60	49.222	53,400.00	37,714.41	70.626
01-4302-14-00	REMOTE ACCESS FEES	2,000.00				1,600.00	2,520.00	157.500
01-4305-14-00	NETWORK/EMAIL SECURI	89,380.00		75,881.21	84.897	54,165.00	76,338.80	140.938
01-4950-14-00	COMPUTER REPLACEMENT	59,050.00	38,364.10	57,931.98	98.107	45,000.00	31,569.27	70.154
01-4951-14-00	SERVER REPLACEMENTS	30,000.00		36,770.00	122.567	20,000.00	13,957.00	69.785
01-5245-14-00	CONTRACT SERVICES	106,800.00	9,340.56	103,774.44	97.167		89,630.04	
01-6100-14-00	DUES AND SUBSCRIPTIO	4,000.00	4,876.08	9,069.80	226.745	3,500.00	4,615.20	131.863
01-6150-14-00	EDUCATIONAL TRAINING	3,180.00		200.00	6.289	3,000.00		
01-6300-14-00	UTILITIES	15,000.00	2,729.93	23,705.73	158.038	15,000.00	15,889.36	105.929
01-6500-14-00	INS GENERAL LIABILIT	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-14-00	TELEPHONE EXPENSES	72,460.00	876.22	47,878.20	66.075	90,000.00	67,295.95	74.773
01-7000-14-00	CAPITAL OUTLAY	29,000.00				68,130.00		
Subtotal:		783,360.00	84,005.58	666,488.69	85.081	610,190.00	572,230.52	93.779
Program number:		783,360.00	84,005.58	666,488.69	85.081	610,190.00	572,230.52	93.779
Department number:	INFORMATION TECHNOLOGY	783,360.00	84,005.58	666,488.69	85.081	610,190.00	572,230.52	93.779

Fund: 1 GENERAL FUND Department: 15 EMERGENCY MANAGEMENT Program: Emergency Management
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-15-00	SALARIES	92,045.00				91,030.00	61,109.76	67.131
01-4150-15-00	SOCIAL SECURITY & ME	7,045.00				6,965.00	4,674.90	67.120
01-4160-15-00	RETIREMENT	20,000.00				19,330.00	13,005.73	67.283
01-4180-15-00	INS EMPLOYEES HEALTH	13,595.00				115.00	68.38	59.461
01-4190-15-00	INS WORKERS COMPENSA	120.00		118.59	98.825	200.00	200.65	100.325
01-4200-15-00	UNIFORMS	1,000.00				1,000.00		
01-4600-15-00	OFFICE SUPPLIES AND	300.00				300.00		
01-4950-15-00	EQUIPMENT REPLACEMEN	1,500.00				1,500.00	473.43	31.562
01-4970-15-00	SUPPLIES	250.00				250.00	263.34	105.336
01-4985-15-00	OUTDOOR WARNINGS SIR	8,160.00		4,563.00	55.919	1,500.00	3,085.59	205.706
01-5232-15-00	EMERGENCY PREPAREDNE	5,000.00		1,918.61	38.372	5,000.00	5,136.44	102.729
01-5660-15-00	PHYSICALS	850.00				820.00		
01-6100-15-00	DUES AND SUBSCRIPTIO	13,300.00		13,721.85	103.172	12,010.00	13,068.43	108.813
01-6150-15-00	EDUCATIONAL TRAINING	1,500.00				1,500.00	172.70	11.513
01-6500-15-00	INS GENERAL LIABILIT	1,940.00		1,940.92	100.047	1,285.00	1,755.61	136.623
01-6850-15-00	TELEPHONE EXPENSES	505.00				505.00	505.00	100.000
01-6855-15-00	RADIO SYSTEM EXPENSE	405.00				405.00		
01-7000-15-00	CAPITAL OUTLAY	1,300.00						
Subtotal:		168,815.00		22,262.97	13.188	143,715.00	103,519.96	72.031
Program number:	Emergency Management	168,815.00		22,262.97	13.188	143,715.00	103,519.96	72.031
Department number:	EMERGENCY MANAGEMENT	168,815.00		22,262.97	13.188	143,715.00	103,519.96	72.031

Fund: 1 GENERAL FUND Department: 16 COMMUNICATIONS Program: Communications
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-16-00	SALARIES	79,435.00	12,799.06	107,751.30	135.647	76,460.00	70,313.47	91.961
01-4012-16-00	SALARIES-REGULAR PAR						3,203.51	
01-4013-16-00	SALARIES-TEMPORARY P	12,150.00					135.00	
01-4150-16-00	SOCIAL SECURITY & ME	7,005.00	965.82	8,133.35	116.108	5,850.00	5,547.24	94.825
01-4160-16-00	RETIREMENT	17,265.00	2,806.84	23,477.46	135.983	16,235.00	14,940.87	92.029
01-4180-16-00	INS EMPLOYEES HEALTH	8,795.00	1,404.74	10,589.89	120.408	7,400.00	7,156.64	96.711
01-4185-16-00	FSA ADMINISTRATION F	60.00	5.00	53.01	88.350		56.23	
01-4190-16-00	INS WORKERS COMPENSA	100.00		100.11	100.110	175.00	173.29	99.023
01-4300-16-00	DATA PROCESSING EXPE	16,500.00	178.00	19,930.98	120.794	11,670.00	15,294.70	131.060
01-4600-16-00	OFFICE SUPPLIES AND	1,500.00	111.01	3,977.29	265.153	500.00	846.44	169.288
01-4620-16-00	COMMUNITY WEBSITE MA	8,400.00		8,400.00	100.000	8,700.00	7,800.00	89.655
01-4625-16-00	SAGINAW CHANNEL OPER	13,300.00						
01-4750-16-00	SUPPLIES-CITIZEN ENG	13,500.00	5.91	12,253.79	90.769	10,000.00	11,263.70	112.637
01-5245-16-00	CONTRACT SERVICES	2,000.00		905.40	45.270	2,000.00	640.35	32.018
01-6100-16-00	DUES AND SUBSCRIPTIO	825.00		1,554.18	188.385	695.00	873.34	125.660
01-6150-16-00	EDUCATIONAL TRAINING	2,000.00		5,124.71	256.236	1,200.00	1,105.00	92.083
01-6500-16-00	INS GENERAL LIABILIT	1,940.00		1,940.92	100.047	1,285.00	1,755.61	136.623
01-7000-16-00	CAPITAL OUTLAY	56,840.00	4,634.39	41,763.60	73.476	55,890.00	46,818.62	83.769
Subtotal:		241,615.00	22,910.77	245,955.99	101.797	198,060.00	187,924.01	94.882
Program number:	Communications	241,615.00	22,910.77	245,955.99	101.797	198,060.00	187,924.01	94.882
Department number:	COMMUNICATIONS	241,615.00	22,910.77	245,955.99	101.797	198,060.00	187,924.01	94.882
Fund number:	1 GENERAL FUND	27,029,730.00	2,163,428.75	22,689,167.20	83.942	22,575,610.00	21,074,841.87	93.352

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
04-5095-00-00	BOND PRINCIPAL PAYME	3,645,000.00	3,645,000.00	3,645,000.00	100.000	3,350,000.00	3,350,000.00	100.000
04-5114-00-00	PRINCIPAL PAYMENT -	235,000.00		235,000.00	100.000	230,000.00	230,000.00	100.000
04-5475-00-00	BOND INTEREST PAYMEN	3,091,900.00	1,518,381.42	3,064,278.32	99.107	3,498,035.00	3,497,990.45	99.999
04-5494-00-00	INTEREST PAYMENT - T	5,005.00	1,680.00	5,005.00	100.000	8,260.00	8,260.00	100.000
04-5500-00-00	ARBITRAGE EXPENSES	34,330.00		34,330.00	100.000	10,000.00	7,000.00	70.000
04-5635-00-00	PAYING AGENT FEES	5,000.00	1,200.00	3,150.00	63.000	7,000.00	2,950.00	42.143
Subtotal:		7,016,235.00	5,166,261.42	6,986,763.32	99.580	7,103,295.00	7,096,200.45	99.900
Program number:		7,016,235.00	5,166,261.42	6,986,763.32	99.580	7,103,295.00	7,096,200.45	99.900
Department number:	MISCELLANEOUS	7,016,235.00	5,166,261.42	6,986,763.32	99.580	7,103,295.00	7,096,200.45	99.900
Fund number:	4 DEBT SERVICE FUND	7,016,235.00	5,166,261.42	6,986,763.32	99.580	7,103,295.00	7,096,200.45	99.900

Fund: 5 ENTERPRISE FUND Department: MISCELLANEOUS Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-2556-00-00	TSF TO GEN FD-REIM F	108,695.00		108,695.00	100.000	66,530.00	66,530.00	100.000
05-2557-00-00	TSF TO GEN FD-REIM O	1,155,910.00		1,155,909.00	100.000	1,008,860.00	1,008,858.00	100.000
05-9225-00-00	TSF TO W/WW ESCROW F	36,215.00	36,215.00	36,215.00	100.000	36,215.00	36,215.00	100.000
Subtotal:		1,300,820.00	36,215.00	1,300,819.00	100.000	1,111,605.00	1,111,603.00	100.000
Program number:		1,300,820.00	36,215.00	1,300,819.00	100.000	1,111,605.00	1,111,603.00	100.000
Department number:	MISCELLANEOUS	1,300,820.00	36,215.00	1,300,819.00	100.000	1,111,605.00	1,111,603.00	100.000

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-4010-50-00	SALARIES	1,380,000.00	111,441.25	1,260,847.03	91.366	1,286,185.00	1,223,924.64	95.159
05-4013-50-00	SALARIES-TEMPORARY P	8,955.00				8,955.00		
05-4015-50-00	OVERTIME	57,960.00	7,683.40	83,124.30	143.417	55,180.00	53,769.18	97.443
05-4150-50-00	SOCIAL SECURITY & ME	110,690.00	8,683.04	98,602.93	89.080	103,300.00	94,825.77	91.796
05-4160-50-00	TMRS RETIREMENT	314,415.00	26,124.06	291,053.50	92.570	286,710.00	271,516.24	94.701
05-4180-50-00	INSURANCE-EMPLOYEES	181,080.00	15,930.93	166,226.77	91.797	187,465.00	139,787.89	74.567
05-4185-50-00	FSA ADMINISTRATION F	60.00	10.00	375.05	625.083	180.00	74.21	41.228
05-4190-50-00	INSURANCE-WORKERS' C	12,500.00		12,498.98	99.992	18,470.00	18,573.22	100.559
05-4200-50-00	UNIFORMS	8,000.00	805.60	13,985.42	174.818	7,700.00	8,405.18	109.158
05-4300-50-00	DATA PROCESSING EXPE	39,975.00	101.95	32,235.25	80.639	39,975.00	31,941.77	79.904
05-4600-50-00	OFFICE SUPPLIES & EX	10,000.00	846.71	8,807.03	88.070	10,000.00	10,431.43	104.314
05-4630-50-00	SPOILS DISPOSAL	5,000.00				5,000.00		
05-4901-50-00	WATER SYS MAINT & SU	140,000.00	8,608.16	156,539.60	111.814	140,000.00	104,006.97	74.291
05-4903-50-00	VALVE AND HYDRANT MA	90,000.00		89,350.00	99.278			
05-4940-50-00	MAINTENANCE ON MACHI	5,000.00		269.15	5.383	5,000.00	1,216.37	24.327
05-4971-50-00	WASTEWATER SYS MAINT	45,800.00	700.67	86,963.96	189.878	45,800.00	35,164.44	76.778
05-4975-50-00	WATER METERS & SUPPL	60,000.00		67,107.04	111.845	60,000.00	122,902.79	204.838
05-5115-50-00	BOND SALE EXPENSES		175,037.30	175,037.30				
05-5245-50-00	CONTRACT SERVICES-BI	56,000.00	4,453.70	44,646.67	79.726	56,000.00	40,615.36	72.527
05-5247-50-00	CONTRACT SERVICES-JA	2,705.00	191.16	1,911.60	70.669	2,640.00	2,197.40	83.235
05-5250-50-00	CONTRACT SERVICES-MI	3,900.00		4,253.67	109.068	3,900.00	3,144.82	80.636
05-5255-50-00	COLLECTION AGENCY FE	2,400.00	713.66	1,942.33	80.930	2,400.00	971.66	40.486
05-5500-50-00	ARBITRAGE EXPENSE	4,500.00		3,500.00	77.778	4,500.00		
05-5660-50-00	PHYSICALS	400.00	330.00	585.00	146.250	400.00	653.00	163.250
05-6050-50-00	BOND PRINCIPAL PAYME	160,000.00	32,000.00	160,000.00	100.000	155,000.00	156,267.20	100.818
05-6055-50-00	BOND INTEREST PAYMEN	9,605.00	960.30	9,603.00	99.979	12,675.00	12,672.00	99.976
05-6060-50-00	PAYING AGENT FEES	2,500.00				2,500.00		
05-6100-50-00	DUES & SUBSCRIPTIONS	25,000.00		21,108.05	84.432	21,000.00	23,443.55	111.636
05-6150-50-00	EDUCATIONAL TRAINING	15,000.00	72.28	14,109.85	94.066	15,000.00	13,569.14	90.461
05-6200-50-00	ENGINEERING FEES- NO	70,400.00	21,785.05	78,026.41	110.833	70,400.00	78,568.68	111.603
05-6300-50-00	UTILITIES	10,460.00	1,387.85	14,738.63	140.905	15,000.00	15,115.82	100.772
05-6350-50-00	POWER TO PUMPS	105,000.00	11,160.01	88,595.46	84.377	100,000.00	77,869.27	77.869
05-6500-50-00	INSURANCE-GEN LIABIL	38,820.00		38,818.49	99.996	25,640.00	35,112.15	136.943
05-6810-50-00	WATER-FORT WORTH	3,016,535.00	366,319.90	2,796,549.63	92.707	3,078,095.00	2,432,551.15	79.028
05-6820-50-00	WASTEWATER SERVICE-F	4,216,935.00	498,470.93	4,857,311.72	115.186	3,978,240.00	4,231,934.05	106.377
05-6825-50-00	WASTEWATER TESTING	5,000.00	579.85	579.85	11.597	5,000.00	2,964.33	59.287
05-6826-50-00	WATER TESTING	25,000.00	980.44	9,793.04	39.172	25,000.00	16,596.35	66.385
05-6850-50-00	TELEPHONE EXPENSES	8,500.00	970.52	9,804.54	115.348	8,500.00	9,481.92	111.552
05-6851-50-00	METER READING CELLUL	87,600.00	2,311.82	76,328.98	87.134	85,200.00	71,762.28	84.228
05-7000-50-00	CAPITAL OUTLAY/SPECI	416,755.00	31,446.00	197,245.27	47.329	197,000.00	604,743.45	306.976
Subtotal:		10,752,450.00	1,330,106.54	10,972,475.50	102.046	10,124,010.00	9,946,773.68	98.249
Program number:		10,752,450.00	1,330,106.54	10,972,475.50	102.046	10,124,010.00	9,946,773.68	98.249

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	WATER & WASTEWATER DEPART	10,752,450.00	1,330,106.54	10,972,475.50	102.046	10,124,010.00	9,946,773.68	98.249

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-7027-55-00	NW BOOSTER PUMP						751,968.52	
05-7029-55-00	BELT MILL PUMP STATI						74,557.12	
05-7031-55-00	FAIRMOUNT SEWER REHA	3,256,500.00	6,000.00	8,000.00	.246	3,000,000.00	28,000.00	.933
05-7032-55-00	WATER MASTER PLAN UP					75,000.00		
05-7033-55-00	W MCLEROY WL	682,250.00	7,500.00	7,500.00	1.099	650,000.00	9,000.00	1.385
05-7034-55-00	OPAL ST WATER LINE R	1,000,000.00	25,095.00	25,095.00	2.510			
05-7035-55-00	PARK CENTER CHLORAMI	700,000.00						
05-7036-55-00	PARK CENTER CATHODIC	27,000.00						
Subtotal:		5,665,750.00	38,595.00	40,595.00	.716	3,725,000.00	863,525.64	23.182
Program number:		5,665,750.00	38,595.00	40,595.00	.716	3,725,000.00	863,525.64	23.182
Department number:	W/WW CAPITAL PROJECTS	5,665,750.00	38,595.00	40,595.00	.716	3,725,000.00	863,525.64	23.182
Fund number:	5 ENTERPRISE FUND	17,719,020.00	1,404,916.54	12,313,889.50	69.495	14,960,615.00	11,921,902.32	79.689

Fund: 6 CAPITAL PROJECTS FUND Department: 20 2020 DEBT ISSUE Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-20-00	OLD DECATUR ROAD	487,695.00	8,613.00	76,363.00	15.658		13,685.50	
06-1507-20-00	KNOWLES DR						65,967.56	
06-1509-20-00	CENTRAL FIRE STATION	47,000.00		10,395.33	22.118		116,189.19	
06-1514-20-00	SIDEWALKS & ADA IMPR	12,400.00		5,400.00	43.548		91,715.80	
06-1516-20-00	BLUE MOUND/INDUSTRIA	130,350.00		99,155.76	76.069		47,070.34	
Subtotal:		677,445.00	8,613.00	191,314.09	28.241		334,628.39	
Program number:		677,445.00	8,613.00	191,314.09	28.241		334,628.39	
Department number:	2020 DEBT ISSUE	677,445.00	8,613.00	191,314.09	28.241		334,628.39	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-21-00	KNOWLES DR.	304,805.00		304,806.25	100.000		538,102.74	
06-5006-21-00	SR CITIZENS CENTER						257,127.22	
06-6021-21-00	LIBRARY						559,278.09	
Subtotal:		304,805.00		304,806.25	100.000		1,354,508.05	
Program number:		304,805.00		304,806.25	100.000		1,354,508.05	
Department number:	2021 GO BONDS	304,805.00		304,806.25	100.000		1,354,508.05	

Fund: 6 CAPITAL PROJECTS FUND Department: 22 2022 GO BONDS Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-22-00	SR CITIZENS CENTER	4,201,410.00	193,583.51	4,380,308.11	104.258		2,121,509.58	
06-6021-22-00	LIBRARY	12,566,695.00	330,462.82	9,070,996.30	72.183		4,244,059.27	
Subtotal:		16,768,105.00	524,046.33	13,451,304.41	80.220		6,365,568.85	
Program number:		16,768,105.00	524,046.33	13,451,304.41	80.220		6,365,568.85	
Department number:	2022 GO BONDS	16,768,105.00	524,046.33	13,451,304.41	80.220		6,365,568.85	

Fund: 6 CAPITAL PROJECTS FUND Department: 23 2023 GO BONDS Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-23-00	KNOWLES DR.	7,641,530.00	353,313.92	4,470,162.82	58.498	8,371,270.00	3,936,404.44	47.023
06-7014-23-00	PARK MASTER PLAN PRO	2,406,505.00	104,781.44	736,438.04	30.602		700,635.64	
Subtotal:		10,048,035.00	458,095.36	5,206,600.86	51.817	8,371,270.00	4,637,040.08	55.392
Program number:		10,048,035.00	458,095.36	5,206,600.86	51.817	8,371,270.00	4,637,040.08	55.392
Department number:	2023 GO BONDS	10,048,035.00	458,095.36	5,206,600.86	51.817	8,371,270.00	4,637,040.08	55.392

Fund: 6 CAPITAL PROJECTS FUND Department: 25 2025 GO Bonds Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-25-00	OLD DECATUR ROAD	1,000,000.00						
06-4021-25-00	W. MCLEROY BLVD.	2,000,000.00	859,500.00	859,500.00	42.975			
06-4023-25-00	E. MCLEROY BLVD.		272,800.00	272,800.00				
06-5115-25-00	BOND SALE EXPENSES	250,000.00	352,613.70	352,613.70	141.045			
Subtotal:		3,250,000.00	1,484,913.70	1,484,913.70	45.690			
Program number:		3,250,000.00	1,484,913.70	1,484,913.70	45.690			
Department number:	2025 GO Bonds	3,250,000.00	1,484,913.70	1,484,913.70	45.690			

Fund: 6 CAPITAL PROJECTS FUND Department: 40 FACILITY PROJECTS Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-40-00	SR CITIZENS CENTER	774,950.00		774,952.30	100.000		39,346.40	
06-6021-40-00	LIBRARY	1,646,775.00		1,646,773.65	100.000		38,927.65	
Subtotal:		2,421,725.00		2,421,725.95	100.000		78,274.05	
Program number:		2,421,725.00		2,421,725.95	100.000		78,274.05	
Department number:	FACILITY PROJECTS	2,421,725.00		2,421,725.95	100.000		78,274.05	

Fund: 6 CAPITAL PROJECTS FUND Department: 45 STREET PROJECTS Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-45-00	OLD DECATUR ROAD	1,613,625.00						
06-1507-45-00	KNOWLES DR.						21,809.50	
06-4021-45-00	W. MCLEROY BLVD.	1,203,700.00	726,100.00-				146,302.50	
06-4023-45-00	E. MCLEROY BLVD.	399,800.00	228,800.00-				8,800.00	
06-4052-45-00	BB RD RECON-OVERPASS						2,522.50	
Subtotal:		3,217,125.00	954,900.00-				179,434.50	
Program number:		3,217,125.00	954,900.00-				179,434.50	
Department number:	STREET PROJECTS	3,217,125.00	954,900.00-				179,434.50	
Fund number:	6 CAPITAL PROJECTS FUND	36,687,240.00	1,520,768.39	23,060,665.26	62.857	8,371,270.00	12,949,453.92	154.689

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
11-2560-00-00	TSF TO GEN FD-REIM S	1,507,125.00		753,563.00	50.000	1,328,845.00	664,422.00	50.000
11-4200-00-00	UNIFORMS	14,650.00		12,472.05	85.133	14,650.00		
11-4300-00-00	DATA PROCESSING EXPE	58,000.00		18,723.00	32.281	64,450.00	14,830.00	23.010
11-4500-00-00	BOOKS	5,700.00		5,451.01	95.632	5,250.00	5,118.32	97.492
11-4620-00-00	OFFICER SUPPLIES & E	78,000.00		76,979.37	98.692	78,000.00	76,103.60	97.569
11-4660-00-00	INVESTGTR SUPPLIES &	1,000.00				1,000.00		
11-4670-00-00	CRM PREV SUPPLIES &	6,000.00	264.65	1,664.89	27.748	6,000.00	2,335.12	38.919
11-5245-00-00	LICENSE PLATE READER	67,500.00		67,500.00	100.000	90,500.00	85,500.00	94.475
11-6150-00-00	EDUCATIONAL TRAINING	13,500.00	500.00	3,351.66	24.827	13,500.00	1,803.29	13.358
11-7000-00-00	CAPITAL OUTLAY/SPECI	573,845.00	31,724.23	283,006.67	49.318	374,700.00	382,544.49	102.094
Subtotal:		2,325,320.00	32,488.88	1,222,711.65	52.583	1,976,895.00	1,232,656.82	62.353
Program number:		2,325,320.00	32,488.88	1,222,711.65	52.583	1,976,895.00	1,232,656.82	62.353
Department number:		2,325,320.00	32,488.88	1,222,711.65	52.583	1,976,895.00	1,232,656.82	62.353
Fund number:	11 CCPD FUND	2,325,320.00	32,488.88	1,222,711.65	52.583	1,976,895.00	1,232,656.82	62.353

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
12-4970-00-00	SUPPLIES	10,000.00	175.99	2,380.67	23.807	10,000.00	9,921.94	99.219
12-6150-00-00	EDUCATIONAL TRAVEL &	2,500.00	100.00	2,965.99	118.640	2,500.00	2,642.00	105.680
Subtotal:		12,500.00	275.99	5,346.66	42.773	12,500.00	12,563.94	100.512
Program number:		12,500.00	275.99	5,346.66	42.773	12,500.00	12,563.94	100.512
Department number:		12,500.00	275.99	5,346.66	42.773	12,500.00	12,563.94	100.512
Fund number:	12 POLICE EXPENDABLE TRUST FUN	12,500.00	275.99	5,346.66	42.773	12,500.00	12,563.94	100.512

Fund: 14 DRAINAGE UTILITY FUND Department: Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
14-2559-00-00	TSF TO ENT FD-REIM S	134,450.00		134,450.00	100.000	123,600.00	123,600.00	100.000
14-2561-00-00	TSF TO GEN FD-REIM S	214,585.00		107,293.00	50.000	140,245.00	70,122.00	50.000
14-4200-00-00	UNIFORMS	2,000.00	264.00	2,503.44	125.172	2,000.00	1,300.77	65.039
14-4620-00-00	SUPPLIES	60,000.00	1,215.83	35,897.36	59.829	50,000.00	24,658.06	49.316
14-4630-00-00	DISPOSAL COSTS	10,000.00				10,000.00		
14-4935-00-00	CONTRACT MAINTENANCE	10,000.00	10,000.00	10,000.00	100.000	10,000.00	10,000.00	100.000
14-5100-00-00	BAD DEBTS			3,883.45			75.25	
14-6150-00-00	EDUCATIONAL TRAINING	6,500.00	370.67	5,680.24	87.388	6,500.00	9,867.45	151.807
14-6205-00-00	PERMIT FEE	1,500.00		509.26	33.951	1,500.00		
14-7000-00-00	CAPITAL OUTLAY/SPECI	207,760.00	3,500.00	137,044.50	65.963	2,200,000.00	1,537,176.32	69.872
Subtotal:		646,795.00	15,350.50	437,261.25	67.604	2,543,845.00	1,776,799.85	69.847
Program number:		646,795.00	15,350.50	437,261.25	67.604	2,543,845.00	1,776,799.85	69.847
Department number:		646,795.00	15,350.50	437,261.25	67.604	2,543,845.00	1,776,799.85	69.847
Fund number:	14 DRAINAGE UTILITY FUND	646,795.00	15,350.50	437,261.25	67.604	2,543,845.00	1,776,799.85	69.847

Fund: 16 STREET MAINTENANCE FUND Department: Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
16-4001-00-00	INDUSTRIAL STREETS					100,000.00		
16-4002-00-00	RESIDENTIAL STREETS	325,000.00	28,240.00	28,240.00	8.689	225,000.00	9,270.48	4.120
16-4935-00-00	CONTRACT MAINT & REP					60,000.00	27,363.00	45.605
16-4972-00-00	SIDEWALK REPLACEMENT	90,000.00	16,944.00	67,716.00	75.240	90,000.00	18,039.00	20.043
16-4980-00-00	STREET MAINTENANCE &	50,000.00	748.40	54,421.71	108.843	40,000.00	22,108.45	55.271
16-6200-00-00	ENGINEERING FEES - N					85,000.00		
16-7000-00-00	CAPITAL OUTLAY	978,700.00	27,720.00	68,019.41	6.950	900,000.00	88,451.49	9.828
Subtotal:		1,443,700.00	73,652.40	218,397.12	15.128	1,500,000.00	165,232.42	11.015
Program number:		1,443,700.00	73,652.40	218,397.12	15.128	1,500,000.00	165,232.42	11.015
Department number:		1,443,700.00	73,652.40	218,397.12	15.128	1,500,000.00	165,232.42	11.015
Fund number:	16 STREET MAINTENANCE FUND	1,443,700.00	73,652.40	218,397.12	15.128	1,500,000.00	165,232.42	11.015

Fund: 20 DONATIONS FUND Department: 60 ANIMAL SERVICES Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-60-00	SUPPLIES	8,000.00		2,269.99	28.375		10,811.00	
20-7000-60-00	CAPITAL OUTLAY/SPECI					8,000.00		
Subtotal:		8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138
Program number:		8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138
Department number:	ANIMAL SERVICES	8,000.00		2,269.99	28.375	8,000.00	10,811.00	135.138

Fund: 20 DONATIONS FUND Department: 61 PARKS Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-61-00	SUPPLIES		68.15	3,846.54			1,042.84	
20-4900-61-00	MAINTENANCE & REPAIR	3,500.00		752.47	21.499	3,500.00	3,629.50	103.700
20-5232-61-00	SPECIAL PROGRAMS	59,000.00	9,700.00	85,565.84	145.027		52,736.15	
20-7000-61-00	CAPITAL OUTLAY/SPECI	5,000.00				5,000.00	6,300.00	126.000
Subtotal:		67,500.00	9,768.15	90,164.85	133.578	8,500.00	63,708.49	749.512
Program number:		67,500.00	9,768.15	90,164.85	133.578	8,500.00	63,708.49	749.512
Department number: PARKS		67,500.00	9,768.15	90,164.85	133.578	8,500.00	63,708.49	749.512

Fund: 20 DONATIONS FUND Department: 62 LIBRARY Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-2562-62-00	TSF TO GEN FD-REIM S	10,655.00		10,655.00	100.000	10,530.00	10,530.00	100.000
20-4300-62-00	DATA PROCESSING EXPE	12,000.00		6,717.39	55.978	12,000.00	5,205.84	43.382
20-4500-62-00	BOOKS, CD'S, DVD'S	20,000.00	2,288.04	14,275.45	71.377	20,000.00	18,833.66	94.168
20-4750-62-00	SUPPLIES	11,000.00	391.59	9,074.88	82.499	11,000.00	10,711.70	97.379
20-5245-62-00	CONTRACT SERVICES	10,000.00	827.80	9,329.43	93.294	10,000.00	13,054.28	130.543
20-6100-62-00	DUES & SUBSCRIPTIONS	500.00				1,000.00	750.00	75.000
20-6150-62-00	EDUCATIONAL TRAINING	2,000.00	314.76	1,653.76	82.688	1,500.00	1,845.62	123.041
20-7000-62-00	CAPITAL OUTLAY/SPECI	86,835.00		77,277.40	88.993		17,289.73	
Subtotal:		152,990.00	3,822.19	128,983.31	84.308	66,030.00	78,220.83	118.463
Program number:		152,990.00	3,822.19	128,983.31	84.308	66,030.00	78,220.83	118.463
Department number: LIBRARY		152,990.00	3,822.19	128,983.31	84.308	66,030.00	78,220.83	118.463

Fund: 20 DONATIONS FUND Department: 63 BEAUTIFICATION Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-63-00	SUPPLIES	10,000.00	54.84	497.90	4.979	10,000.00	11,414.36	114.144
20-5245-63-00	CONTRACT SERVICES	59,630.00	3,826.66	69,773.49	117.011	59,250.00	69,232.44	116.848
20-7000-63-00	CAPITAL OUTLAY/SPECI	35,000.00		847.02	2.420	30,000.00	17,900.00	59.667
Subtotal:		104,630.00	3,881.50	71,118.41	67.971	99,250.00	98,546.80	99.291
Program number:		104,630.00	3,881.50	71,118.41	67.971	99,250.00	98,546.80	99.291
Department number:	BEAUTIFICATION	104,630.00	3,881.50	71,118.41	67.971	99,250.00	98,546.80	99.291

Fund: 20 DONATIONS FUND Department: 64 SENIOR CENTER Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-64-00	SUPPLIES	5,000.00				5,000.00	4,566.00	91.320
20-5235-64-00	SENIOR CENTER PROGRA	2,165.00		2,166.00	100.046			
Subtotal:		7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320
Program number:		7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320
Department number:	SENIOR CENTER	7,165.00		2,166.00	30.230	5,000.00	4,566.00	91.320

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-65-00	SUPPLIES					2,420.00		
Subtotal:						2,420.00		
Program number:						2,420.00		
Department number:	POLICE					2,420.00		

Fund: 20 DONATIONS FUND Department: 66 FIRE Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-66-00	SUPPLIES	20,000.00		9,246.18	46.231	20,000.00	10,967.63	54.838
Subtotal:		20,000.00		9,246.18	46.231	20,000.00	10,967.63	54.838
Program number:		20,000.00		9,246.18	46.231	20,000.00	10,967.63	54.838
Department number:	FIRE	20,000.00		9,246.18	46.231	20,000.00	10,967.63	54.838

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-67-00	SUPPLIES	30,000.00	360.67	25,608.63	85.362	30,000.00	30,340.44	101.135
Subtotal:		30,000.00	360.67	25,608.63	85.362	30,000.00	30,340.44	101.135
Program number:		30,000.00	360.67	25,608.63	85.362	30,000.00	30,340.44	101.135
Department number:	TRAIN & GRAIN FESTIVAL	30,000.00	360.67	25,608.63	85.362	30,000.00	30,340.44	101.135

Fund: 20 DONATIONS FUND Department: 69 COMMUNITY EVENTS Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-69-00	SUPPLIES	15,000.00		5,468.18	36.455	15,000.00	5,484.23	36.562
Subtotal:		15,000.00		5,468.18	36.455	15,000.00	5,484.23	36.562
Program number:		15,000.00		5,468.18	36.455	15,000.00	5,484.23	36.562
Department number:	COMMUNITY EVENTS	15,000.00		5,468.18	36.455	15,000.00	5,484.23	36.562
Fund number:	20 DONATIONS FUND	405,285.00	17,832.51	335,025.55	82.664	254,200.00	302,645.42	119.058

Fund: 21 GENERAL ESCROW FUND Department: 31 HOTEL/MOTEL TAX-CITY Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5232-31-00	ENTERTAINMENT EXPENS	10,000.00		10,000.00	100.000	10,000.00		
Subtotal:		10,000.00		10,000.00	100.000	10,000.00		
Program number:		10,000.00		10,000.00	100.000	10,000.00		
Department number:	HOTEL/MOTEL TAX-CITY	10,000.00		10,000.00	100.000	10,000.00		

Fund: 21 GENERAL ESCROW FUND Department: 32 HOTEL/MOTEL TAX-CHAMBER Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5245-32-00	CONTRACT SERVICES	40,000.00	7,213.08	33,540.84	83.852	30,000.00	32,503.20	108.344
21-7000-32-00	CAPITAL OUTLAY/SPECI	10,000.00		10,000.00	100.000	10,000.00	6,120.00	61.200
Subtotal:		50,000.00	7,213.08	43,540.84	87.082	40,000.00	38,623.20	96.558
Program number:		50,000.00	7,213.08	43,540.84	87.082	40,000.00	38,623.20	96.558
Department number:	HOTEL/MOTEL TAX-CHAMBER	50,000.00	7,213.08	43,540.84	87.082	40,000.00	38,623.20	96.558

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4300-33-00	DATA PROCESSING EXPE	665.00						
21-4600-33-00	OFFICE SUPPLIES EXPE	500.00	964.99	2,530.99	506.198	500.00		
21-4620-33-00	OFFICER SUPPLIES AND	3,500.00		3,745.00	107.000			
21-7000-33-00	CAPITAL OUTLAY/SPECI					3,000.00		
21-9211-33-00	TSF TO CCPD FUND	13,345.00						
Subtotal:		18,010.00	964.99	6,275.99	34.847	3,500.00		
Program number:		18,010.00	964.99	6,275.99	34.847	3,500.00		
Department number:	COURT TECHNOLOGY	18,010.00	964.99	6,275.99	34.847	3,500.00		

Fund: 21 GENERAL ESCROW FUND Department: 34 COURT SECURITY Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9201-34-00	TSF TO GENERAL FUND	15,000.00				9,500.00		
Subtotal:		15,000.00				9,500.00		
Program number:		15,000.00				9,500.00		
Department number:	COURT SECURITY	15,000.00				9,500.00		

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4900-43-00	MAINTENANCE & REPAIR	86,000.00		34,928.61	40.615	80,000.00	154,922.31	193.653
21-6501-43-00	INSURANCE DEDUCTIBLE					6,000.00		
21-7000-43-00	CAPITAL OUTLAY/SPECI		125,997.51	125,997.51			10,394.50	
Subtotal:		86,000.00	125,997.51	160,926.12	187.123	86,000.00	165,316.81	192.229
Program number:		86,000.00	125,997.51	160,926.12	187.123	86,000.00	165,316.81	192.229
Department number:	INSURANCE DEDUCTIBLE	86,000.00	125,997.51	160,926.12	187.123	86,000.00	165,316.81	192.229

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9206-49-00	TSF TO CAPITAL PROJE	1,581,665.00						
Subtotal:		1,581,665.00						
Program number:		1,581,665.00						
Department number:	OLD DECATUR RD IMPROVEMEN	1,581,665.00						

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4910-72-00	SUPPLIES & EQUIPMENT						5,821.00	
Subtotal:							5,821.00	
Program number:							5,821.00	
Department number:	OPIOD ABATEMENT						5,821.00	

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4750-73-00	SUPPLIES						1,859.17	
21-7000-73-00	CAPITAL OUTLAY/SPECI	5,000.00		12,816.46	256.329			
Subtotal:		5,000.00		12,816.46	256.329		1,859.17	
Program number:		5,000.00		12,816.46	256.329		1,859.17	
Department number:	PEG FEES	5,000.00		12,816.46	256.329		1,859.17	
Fund number:	21 GENERAL ESCROW FUND	1,765,675.00	134,175.58	233,559.41	13.228	149,000.00	211,620.18	142.027

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
25-9205-51-00	TSF TO ENTERPRISE FU	421,000.00				451,000.00	222,827.54	49.407
Subtotal:		421,000.00				451,000.00	222,827.54	49.407
Program number:		421,000.00				451,000.00	222,827.54	49.407
Department number:	WATER IMPACT FEES	421,000.00				451,000.00	222,827.54	49.407
Fund number:	25 ENTERPRISE ESCROW FUND	421,000.00				451,000.00	222,827.54	49.407

Fund: 31 BELTMILL PID 1 FUND Department: Program:

Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
31-5250-00-00	CONTRACT SERVICES	23,950.00	6,131.42	25,675.46	107.204	18,960.00	16,165.25	85.260
31-6140-00-00	DEVELOPER REIMBURSEM	472,340.00					944,383.32	
Subtotal:		496,290.00	6,131.42	25,675.46	5.173	18,960.00	960,548.57	5,066.184
Program number:		496,290.00	6,131.42	25,675.46	5.173	18,960.00	960,548.57	5,066.184
Department number:		496,290.00	6,131.42	25,675.46	5.173	18,960.00	960,548.57	5,066.184
Fund number:	31 BELTMILL PID 1 FUND	496,290.00	6,131.42	25,675.46	5.173	18,960.00	960,548.57	5,066.184

Fund: 35 TIRZ FUND 1 Department: Program:
Period Ending: 8/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
35-5250-00-00	CONTRACT SERVICES	30,000.00		7,737.91	25.793	30,000.00	969.76	3.233
35-6250-00-00	PROPERTY ABATEMENT			114,947.00				
Subtotal:		30,000.00		122,684.91	408.950	30,000.00	969.76	3.233
Program number:		30,000.00		122,684.91	408.950	30,000.00	969.76	3.233
Department number:		30,000.00		122,684.91	408.950	30,000.00	969.76	3.233
Fund number: 35 TIRZ FUND 1		30,000.00		122,684.91	408.950	30,000.00	969.76	3.233

******* End of Report *********

CITY OF SAGINAW JULY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
B	A	07/21/2025	ICC - WINNS CE	85.00	01	6100	10	00
B	A	07/21/2025	TX BRD PLUMBING EXMR	55.00	01	6100	10	00
B	B	07/26/2025	ZOOM.COM 888-799-9666	15.99	01	6010	05	00
B	B	07/10/2025	TLO TRANSUNION	350.00	01	4665	05	00
A	B	08/04/2025	O'REILLY 1066	182.41	01	4930	12	00
A	B	08/04/2025	O'REILLY 1066	66.84	01	4930	12	00
A	B	07/29/2025	ATS OUTDOORS - SPRINGT	194.85	01	4930	12	00
A	B	07/30/2025	O'REILLY 1066	7.25	01	4930	12	00
A	B	07/30/2025	O'REILLY 1066	36.56	01	4930	12	00
A	B	07/30/2025	O'REILLY 1066	44.45	01	4930	12	00
A	B	07/30/2025	O'REILLY 1066	83.60	01	4930	12	00
A	B	07/28/2025	O'REILLY 1066	83.60	01	4930	12	00
A	B	07/28/2025	O'REILLY 1066	74.86	01	4930	12	00
A	B	07/28/2025	O'REILLY 1066	36.56	01	4930	12	00
A	B	07/28/2025	O'REILLY 1066	12.41	01	4930	12	00
A	B	07/23/2025	O'REILLY 1066	21.13	01	4930	12	00
A	B	07/23/2025	O'REILLY 1066	25.30	01	4930	12	00
A	B	07/23/2025	O'REILLY 1066	29.99	01	4930	12	00
A	B	07/22/2025	O'REILLY 1066	74.86	01	4930	12	00
A	B	07/22/2025	HOLT CAT- MF	69.68	01	4930	12	00
A	B	07/21/2025	O'REILLY 1066	299.98	01	4930	12	00
A	B	07/21/2025	O'REILLY 1066	22.00	01	4930	12	00
A	B	07/21/2025	O'REILLY 1066	147.39	01	4930	12	00
A	B	07/17/2025	O'REILLY 1066	21.16	01	4930	12	00
A	B	07/17/2025	O'REILLY 1066	166.10	01	4930	12	00
A	B	07/17/2025	O'REILLY 1066	221.99	01	4930	12	00
A	B	07/16/2025	O'REILLY 1066	601.56	01	4930	12	00
A	B	07/15/2025	O'REILLY 1066	5.46	01	4930	12	00
A	B	07/15/2025	O'REILLY 1066	115.98	01	4920	12	00
A	B	07/15/2025	O'REILLY 1066	131.88	01	4860	12	00
A	B	07/14/2025	JPMC FEE	2.50	01	4935	12	00
A	B	07/14/2025	TARRANT COUNTY MV PYMT	20.50	01	4930	12	00
A	B	07/14/2025	O'REILLY 1066	44.60	01	4930	12	00
A	B	07/14/2025	O'REILLY 1066	56.00	01	4930	12	00
A	B	07/14/2025	AMAZON MKTPL*MI6WK3XV3	259.99	01	4930	12	00
A	B	07/10/2025	EVT CERTIFICATION	67.50	01	4930	12	00
A	B	07/10/2025	O'REILLY 1066	143.45	01	4930	12	00
A	B	07/09/2025	PTG OF FORT WORTH	236.80	01	4930	12	00
A	B	07/08/2025	O'REILLY 1066	407.66	01	4930	12	00
A	B	07/08/2025	O'REILLY 1066	15.87	01	4930	12	00

CITY OF SAGINAW JULY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
A	B	07/07/2025	O'REILLY 1066	38.80	01	4930	12	00
A	B	07/07/2025	NORMAN RADIATOR SERVIC	95.00	01	4930	12	00
B	B	07/29/2025	ELKINS HARDWARE	4.42	05	6825	50	00
B	B	07/29/2025	ELKINS HARDWARE	17.99	05	4901	50	00
B	B	07/29/2025	THE UPS STORE 6671	481.44	05	6825	50	00
B	B	07/24/2025	ELKINS HARDWARE	16.25	05	6825	50	00
B	B	07/17/2025	IN *CLEAR FORK MATERIA	351.00	05	4901	50	00
B	B	07/17/2025	IN *CLEAR FORK MATERIA	351.00	05	4901	50	00
B	B	07/10/2025	THE HOME DEPOT 6549	77.74	05	6825	50	00
C	B	07/31/2025	STACCATO 2011 LLC	1,500.00	01	2403	00	00
C	B	07/30/2025	STACCATO 2011 LLC	1,500.00	01	2403	05	00
C	B	07/27/2025	PFAC TYLER TECH PAYMEN	685.00	21	4600	33	00
B	C	07/27/2025	WAL-MART #5316	128.48	01	4970	04	00
B	C	07/22/2025	THE WEBSTAURANT STORE	99.44	01	4970	04	00
D	C	07/31/2025	ELKINS HARDWARE	47.32	14	4620	00	00
D	C	07/29/2025	ELKINS HARDWARE	25.11	14	4620	00	00
D	C	07/28/2025	ALBERTSONS #4102	10.98	14	4620	00	00
C	C	07/31/2025	STAPLS7661970668000001	74.95	01	4600	09	00
C	C	07/26/2025	BAKER & TAYLOR LLC	11.84	01	4500	09	00
C	C	07/23/2025	STAPLS7661500344000001	83.65	01	4600	09	00
C	C	07/20/2025	STAPLS7911285701000001	95.89	01	4600	09	00
C	C	07/17/2025	STAPLS7661124780000001	70.15	01	4600	09	00
C	C	07/11/2025	BAKER & TAYLOR LLC	11.84	01	4500	09	00
G	C	08/01/2025	3T PRO INC	187.50	01	6300	14	00
G	C	08/01/2025	AMAZON MKTPL*QF4EC8UC3	2,836.69	01	4300	05	00
G	C	07/31/2025	ATT*CONS PHONE PMT	671.58	01	6850	14	00
G	C	07/31/2025	ATT*CONS PHONE PMT	115.70	01	6850	14	00
G	C	07/29/2025	3T PRO INC	780.50	01	6300	14	00
G	C	07/25/2025	AMAZON MKTPL*380F721R3	8.99	01	4300	14	00
G	C	07/24/2025	AMAZON MKTPL*5F4TX43X3	169.99	01	4300	14	00
G	C	07/17/2025	SPECTRUM	183.02	01	6300	14	00
G	C	07/17/2025	SPECTRUM	281.93	01	6300	14	00
G	C	07/17/2025	SPECTRUM	145.26	01	6300	14	00
G	C	07/17/2025	SPECTRUM	575.86	01	6300	14	00
G	C	07/17/2025	ADDIGY, INC	150.00	01	4300	14	00
G	C	07/17/2025	SPECTRUM	575.86	01	6300	14	00
G	C	07/17/2025	SPECTRUM	264.45	01	4300	14	00
G	C	07/17/2025	AMAZON MKTPL*QW4D87TP3	54.33	01	4300	14	00
G	C	07/17/2025	AMAZON MKTPL*US05C4WC3	296.99	01	4300	14	00
G	C	07/17/2025	AMAZON MKTPL*M27UI2A83	149.99	01	4300	14	00

CITY OF SAGINAW JULY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
G	C	07/17/2025	AMAZON MKTPL*FH0029293	46.41	01	4300	14	00
G	C	07/13/2025	AMAZON MKTPL*NR67N9EO0	161.49	01	4300	14	00
G	C	07/13/2025	DUO*COM	180.00	01	4300	05	00
G	C	07/10/2025	AMAZON.COM*NL88X5SJ0	312.98	01	4300	14	00
G	C	07/10/2025	AMAZON.COM*NR0PE2NM2	729.89	01	4300	14	00
G	C	07/11/2025	AMAZON MKTPL*NL6RZ9IR0	501.72	01	4300	14	00
G	C	07/09/2025	AMAZON MKTPL*NL1JU3M70	353.87	01	4300	14	00
G	C	07/09/2025	AMAZON.COM*NL74N7RB2	259.98	01	4300	14	00
G	C	07/10/2025	DMI* DELL HIGHER EDUC	26,426.10	01	4950	14	00
G	C	07/08/2025	DROPBOX*QN8549RP6HD4	127.79	01	4300	14	00
G	C	07/08/2025	IWERK	4,752.00	01	6100	14	00
T	C	07/29/2025	AMAZON MKTPL*117FO9TE3	127.55	01	4970	05	00
T	C	07/24/2025	PAPA JOHNS 5225	29.23	11	4670	00	00
T	C	07/17/2025	STAPLS7661152748000002	733.70	01	4600	00	00
T	C	07/16/2025	AMAZON MKTPL*JR9L68MC3	72.10	01	4600	05	00
T	C	07/15/2025	AMAZON MKTPL*EN5AB80D3	369.56	01	4600	05	00
T	C	07/15/2025	AMAZON MKTPL*JC49Z4OR3	142.78	01	4600	05	00
J	C	07/28/2025	STAPLES 00112540	28.99	01	4970	04	00
J	C	07/14/2025	USPS PO 4832270161	73.12	05	4971	50	00
J	C	07/14/2025	USPS PO 4832610179	10.14	05	4971	50	00
S	C	07/31/2025	AMAZON MKTPL*2X8AL8PA3	13.76	01	4970	04	00
S	C	07/30/2025	METRO FIRE APPARATUS S	214.00	01	4970	04	00
S	C	07/24/2025	AMAZON MKTPL*6K5H73AN3	100.49	01	4970	04	00
S	C	07/09/2025	THE HOME DEPOT 6549	63.76	01	4970	04	00
J	C	07/30/2025	THE HOME DEPOT 6549	36.41	11	4670	00	00
J	C	07/11/2025	SQ *M. A. TRUCK CENTER	150.00	01	4970	05	00
J	C	07/21/2025	ELKINS HARDWARE	41.17	05	4971	50	00
J	C	07/09/2025	QT 988	27.08	05	4901	50	00
J	C	07/09/2025	JACK IN THE BOX 3809	25.82	05	4901	50	00
A	D	07/17/2025	WM SUPERCENTER #5316	12.02	01	4600	16	00
A	D	07/15/2025	WONDERIDEA - FLIPHTML5	149.00	01	4300	16	00
A	D	07/14/2025	WAL-MART #5316	5.91	01	4750	16	00
C	D	07/21/2025	VISTAPRINT	50.38	01	4300	10	00
J	E	08/05/2025	AMAZON MKTPL*I34764JW3	19.78	01	5233	08	00
J	E	08/02/2025	CANON *PAYMENT	310.00	01	4940	05	00
J	E	08/02/2025	EMPIRE PAPER	557.88	01	4750	08	00
J	E	08/02/2025	CANON *PAYMENT	116.36	01	4940	08	00
J	E	07/31/2025	STAPLES INC	135.87	01	4600	08	00
J	E	07/31/2025	LITTLE CAESARS 3192-00	83.88	01	4750	08	00
J	E	07/26/2025	EMPIRE PAPER	819.92	01	4750	08	00

CITY OF SAGINAW JULY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	E	07/25/2025	AMAZON MKTPL*GF2K31WP3	6.99	01	4750	08	00
J	E	07/17/2025	SP DIRECT SPORTS INC	19.41	01	4750	08	00
J	E	07/17/2025	AMAZON MKTPL*189K68VY3	29.40	01	4600	08	00
J	E	07/17/2025	IN *ASSEMBLY UNLIMITED	225.00	01	4900	08	00
J	E	07/17/2025	AMAZON.COM*C338O3D53	41.34	01	4900	08	00
J	E	07/16/2025	SP DIRECT SPORTS INC	262.25	01	4750	08	00
J	E	07/15/2025	WHEN I WORK, INC.	112.50	01	5233	08	00
J	E	07/16/2025	AMAZON.COM*2Z9CW93T3	302.32	01	4750	08	00
J	E	07/15/2025	AMAZON MKTPL*NR1Y81VJ1	5.29	01	4600	08	00
J	E	07/14/2025	TEXAS RECREATION AND P	100.00	01	6100	08	00
J	E	07/15/2025	HP *INSTANT INK	15.99	01	4600	08	00
J	E	07/09/2025	RECREATION SUPPLY COMP	73.74	01	5233	08	00
R	E	08/04/2025	M-PAK, INC	544.98	01	4200	05	00
R	E	07/31/2025	GOT YOU COVERED WORK W	83.61	01	4680	05	00
R	E	07/31/2025	GOT YOU COVERED WORK W	378.72	01	4200	05	00
R	E	07/31/2025	GOT YOU COVERED WORK W	896.34	01	4200	05	00
R	E	07/29/2025	OSS ACADEMY	65.00	01	6150	05	00
R	E	07/29/2025	OSS ACADEMY	100.00	01	6150	05	00
R	E	07/30/2025	SQ *WOMEN OF LAW ENFOR	550.00	01	6150	05	00
R	E	07/30/2025	M-PAK, INC	63.50	01	4200	05	00
R	E	07/29/2025	WM SUPERCENTER #5316	38.56	01	5715	05	00
R	E	07/29/2025	DANA SAFETY SUPPLY	90.00	12	4970	00	00
R	E	07/29/2025	CRANK IT UP - SPEED GR	349.99	11	7000	00	00
R	E	07/24/2025	ALBERTSONS #4102	10.80	11	4670	00	00
R	E	07/24/2025	BLUE MOUND DONUTS	23.40	11	4670	00	00
R	E	07/23/2025	CHICK-FIL-A #03925	70.36	11	4670	00	00
R	E	07/24/2025	GRAINGER	459.68	01	4970	05	00
R	E	07/22/2025	AXON	895.00	01	6150	05	00
R	E	07/22/2025	WILLOW DONUTS	18.40	11	4670	00	00
R	E	07/21/2025	ALBERTSONS #4102	26.94	11	4670	00	00
R	E	07/21/2025	WHATABURGER 1063	49.11	11	4670	00	00
R	E	07/15/2025	DME UTILITY PYMT	300.00	11	6150	00	00
R	E	07/15/2025	GOT YOU COVERED WORK W	168.32	01	4200	05	00
R	E	07/15/2025	GOT YOU COVERED WORK W	372.62	01	4200	05	00
R	E	07/15/2025	GOT YOU COVERED WORK W	855.68	01	4200	05	00
R	E	07/15/2025	GOT YOU COVERED WORK W	97.24	01	4200	05	00
R	E	07/10/2025	DANA SAFETY SUPPLY	450.00	11	7000	00	00
B	F	07/08/2025	RUSSELL FEED & SUPPLY	78.00	01	4752	11	00
D	F	07/23/2025	ELKINS HARDWARE	15.18	01	4970	07	00
D	F	07/19/2025	ELKINS HARDWARE	8.99	01	4970	07	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
D	F	07/16/2025	BRIDGESTONE HOSEPOWER	9.81	01	4970	07	00
D	F	07/09/2025	ELKINS HARDWARE	17.07	01	4970	07	00
D	F	07/09/2025	ELKINS HARDWARE	30.86	01	4970	07	00
D	F	07/08/2025	WM SUPERCENTER #5316	91.02	01	4970	07	00
D	F	07/07/2025	LONE STAR BANNERS AND	461.50	01	4970	07	00
C	G	07/21/2025	251 PLAT PARKING	6.00	01	4665	05	00
C	G	07/14/2025	WORKQUEST	464.50	01	4665	05	00
C	G	07/09/2025	ARMSTRONG FORENSIC LAB	2,965.00	01	4665	05	00
D	G	07/31/2025	ELKINS HARDWARE	64.88	14	4620	00	00
D	G	07/30/2025	COREMARK METALS -TX	35.92	14	4620	00	00
D	G	07/30/2025	COREMARK METALS -TX	51.33	14	4620	00	00
D	G	07/22/2025	KINLOCH EQUIPMENT & SU	18.60	14	4620	00	00
D	G	07/19/2025	LINKEDINPREB *70543143	259.67	14	6150	00	00
D	G	07/16/2025	ELKINS HARDWARE	15.44	14	4620	00	00
D	G	07/15/2025	ELKINS HARDWARE	146.26	14	4620	00	00
D	G	07/09/2025	O'REILLY 1066	99.28	14	4620	00	00
D	G	07/09/2025	ELKINS HARDWARE	70.61	14	4620	00	00
D	G	07/09/2025	ELKINS HARDWARE	4.62	14	4620	00	00
K	H	07/23/2025	WM SUPERCENTER #5316	57.70	01	4910	09	00
K	H	07/18/2025	AMAZON MKTPL*V30JX0OS3	15.66	01	4500	09	00
K	H	07/15/2025	AMAZON.COM*WV2YV3YC3	9.93	01	4500	09	00
K	H	07/15/2025	AMAZON MKTPL*DS2VD30K3	309.48	20	4500	62	00
K	H	07/12/2025	AMAZON.COM*NL2875UZ1	8.99	01	4500	09	00
K	H	07/12/2025	AMAZON MKTPL*NR9YV54O0	24.86	20	4500	62	00
K	H	07/12/2025	AMAZON.COM*WN9ZD8LN3	51.67	20	4500	62	00
K	H	07/12/2025	AMAZON MKTPL*NL1EF1RP1	8.57	20	4500	62	00
K	H	07/14/2025	AMAZON.COM*8301U9F73	55.16	01	4500	09	00
K	H	07/10/2025	SQ *KONA ICE NORTHWEST	772.80	20	5245	62	00
K	H	07/10/2025	LECTORUM.COM	18.41	20	4500	62	00
E	H	07/28/2025	BARNSCO-FT WORTH	408.86	01	4972	06	00
E	H	07/24/2025	ELKINS TRI STEEL YARD1	132.94	01	4972	06	00
E	H	07/24/2025	ELKINS TRI STEEL YARD1	52.31	01	4972	06	00
E	H	07/17/2025	BARNSCO-FT WORTH	276.98	01	4972	06	00
E	H	07/15/2025	ELKINS HARDWARE	49.38	01	4972	06	00
E	H	07/15/2025	BARNSCO-FT WORTH	255.31	01	4972	06	00
K	H	07/31/2025	STAPLES 00112540	830.90	01	4600	11	00
K	H	07/16/2025	WM SUPERCENTER #5316	32.04	01	4752	11	00
K	H	07/13/2025	EMPIRE PAPER	457.84	01	4910	11	00
M	H	08/04/2025	WM SUPERCENTER #5316	54.84	20	4750	63	00
M	H	07/21/2025	ADOBE	19.99	05	4600	50	00

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M	H	07/15/2025	WM SUPERCENTER #5316	18.15	20	4750	61	00
M	H	07/15/2025	WALGREENS #7899	50.00	20	4750	61	00
A	H	08/05/2025	AMAZON.COM*2F4WW3X93	12.08	01	4500	09	00
A	H	08/01/2025	USPS PO 4832610179	15.60	01	4910	09	00
A	H	07/28/2025	AMAZON.COM*2F3TK89Z3	13.87	01	4500	09	00
A	H	07/27/2025	AMAZON MKTPL*9Z5OP0JL3	20.68	01	4500	09	00
A	H	07/26/2025	TIL*TP 7BREW SB223	320.00	01	4910	09	00
A	H	07/24/2025	AMAZON.COM*1M4FT7VI3	16.84	01	4500	09	00
A	H	07/16/2025	BAKER & TAYLOR LLC	68.56	01	4500	09	00
A	H	07/16/2025	BAKER & TAYLOR LLC	24.59	20	4500	62	00
A	H	07/16/2025	BAKER & TAYLOR LLC	429.37	01	4500	09	00
A	H	07/16/2025	BAKER & TAYLOR LLC	304.11	20	4500	62	00
A	H	07/14/2025	AMAZON MKTPLACE PMTS	21.28	01	4500	09	00
W	H	08/04/2025	ELKINS HARDWARE	24.69	05	4901	50	00
W	H	07/31/2025	LOWES #01582*	3,030.94	06	6021	22	00
M	H	07/07/2025	DSHS REGULATORY PROG	126.00	01	4975	04	00
B	J	07/10/2025	ATERA	124.08	01	6100	14	00
L	L	07/29/2025	ELKINS HARDWARE	17.80	01	4900	06	00
L	L	07/26/2025	ELKINS HARDWARE	44.27	01	4900	06	00
T	M	07/31/2025	PAYPAL *TEXASCANINE	100.00	12	6150	00	00
T	M	07/13/2025	TRACTOR SUPPLY #2371	85.99	12	4970	00	00
R	M	08/04/2025	ELKINS HARDWARE	26.75	05	4971	50	00
J	M	07/30/2025	ELKINS HARDWARE	54.65	05	4971	50	00
J	M	07/18/2025	O'REILLY 1066	94.98	05	4971	50	00
J	M	07/08/2025	O'REILLY 1066	39.98	05	4971	50	00
J	M	07/30/2025	TIRE STORE SERVICE CEN	470.04	01	4865	12	00
J	M	07/28/2025	AMAZON MKTPL*I23VL9BF3	13.99	01	4930	12	00
J	M	07/23/2025	AMAZON MKTPL*CH6673MJ3	58.24	01	4930	12	00
J	M	07/23/2025	AMAZON MKTPL*OM81G6GL3	32.99	01	4930	12	00
J	M	07/23/2025	AMAZON MKTPL*JB52Y0IT3	28.98	01	4930	12	00
J	M	07/23/2025	TIRE STORE SERVICE CEN	1,814.36	01	4865	12	00
J	M	07/23/2025	BRIDGESTONE HOSEPOWER	13.72	01	4930	12	00
J	M	07/22/2025	TIRE STORE SERVICE CEN	1,323.12	01	4865	12	00
J	M	07/22/2025	SIDDONS MARTIN EMERGEN	1,638.50	01	4935	12	00
J	M	07/11/2025	SP ADVANCED TRUCK PA	1,479.99	01	4930	12	00
J	M	07/11/2025	SIDDONS MARTIN EMERGEN	473.67	01	4930	12	00
J	M	07/09/2025	CRS AUTO REPAIR	55.50	01	4935	12	00
R	M	08/04/2025	ELKINS HARDWARE	24.70	14	4620	00	00
R	M	07/09/2025	ELKINS HARDWARE	45.30	01	4980	06	00
M	M	07/29/2025	WAL-MART #5316	138.78	01	6110	02	00

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M	M	07/28/2025	SAMSCLUB #8277	149.14	01	6110	02	00
M	M	07/25/2025	WORKERS ASSISTANCE PRO	4,500.00	01	5665	02	00
M	M	07/25/2025	USPS PO 4832420136	10.48	01	4610	02	00
M	M	07/22/2025	WM SUPERCENTER #5316	60.71	01	4600	02	00
M	M	07/19/2025	SHIPLEY DO-NUTS - FC02	105.80	01	6110	02	00
A	M	07/24/2025	BOOT BARN #358	267.74	01	2403	00	00
A	M	07/07/2025	ELKINS HARDWARE	49.43	01	4860	12	00
E	M	07/08/2025	TEXAS COMM FIRE PROT	87.17	01	6150	04	00
R	N	07/19/2025	AMAZON PRIME*6S1H809N3	14.99	05	4901	50	00
J	P	07/23/2025	LOWES #03518*	451.92	01	4972	06	00
J	P	07/22/2025	LOWES #03518*	243.96	01	4972	06	00
J	P	07/21/2025	LOWES #03518*	487.92	01	4972	06	00
J	P	07/16/2025	LOWES #03518*	225.96	01	4972	06	00
J	P	07/09/2025	LOWES #03518*	257.92	01	4972	06	00
J	P	07/09/2025	ELKINS HARDWARE	13.06	01	4972	06	00
J	P	07/08/2025	ELKINS HARDWARE	113.25	01	4972	06	00
L	P	07/31/2025	ATT* BILL PAYMENT	324.65	01	6850	06	00
L	P	07/31/2025	ATT* BILL PAYMENT	80.00	01	4980	06	00
L	P	07/31/2025	ATT* BILL PAYMENT	31.01	01	6850	07	00
L	P	07/31/2025	ATT* BILL PAYMENT	.00	01	6850	06	00
L	P	07/31/2025	ATT* BILL PAYMENT	40.00	14	4620	00	00
L	P	07/31/2025	ATT* BILL PAYMENT	46.12	01	6850	12	00
L	P	07/31/2025	ATT* BILL PAYMENT	222.99	01	6850	11	00
L	P	07/31/2025	ATT* BILL PAYMENT	382.85	01	6850	10	00
L	P	07/31/2025	ATT* BILL PAYMENT	517.02	05	6850	50	00
L	P	07/31/2025	ATT* BILL PAYMENT	80.00	05	4901	50	00
L	P	07/31/2025	ATT* BILL PAYMENT	84.11	01	6850	02	00
L	P	07/31/2025	ATT* BILL PAYMENT	49.59	01	6850	03	00
L	P	07/31/2025	ATT* BILL PAYMENT	49.59	01	6850	14	00
L	P	07/31/2025	ATT* BILL PAYMENT	77.26	01	6850	08	00
L	P	07/31/2025	ATT*BILL PAYMENT	157.40	01	6850	06	00
L	P	07/31/2025	ATT*BILL PAYMENT	78.70	01	6850	12	00
L	P	07/31/2025	ATT*BILL PAYMENT	78.70	01	6850	06	00
L	P	07/31/2025	ATT*BILL PAYMENT	228.04	01	6850	11	00
L	P	07/31/2025	ATT*BILL PAYMENT	157.40	01	6850	10	00
L	P	07/31/2025	ATT*BILL PAYMENT	78.70	01	6850	08	00
L	P	07/31/2025	ATT*BILL PAYMENT	453.50	05	6850	50	00
L	P	07/31/2025	ATT*BILL PAYMENT	241.77	01	6850	02	00
L	P	07/31/2025	ATT*BILL PAYMENT	39.35	01	6850	14	00
L	P	07/31/2025	ALERT 360	592.56	01	4900	06	00

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L	P	07/29/2025	FW PROMO HQ	527.50	01	4200	07	00
L	P	07/25/2025	AMAZON MKTPL*CC0BW9EI3	37.99	05	4600	50	00
L	P	07/14/2025	BTS*UNIFIRST CORPORATI	987.56	01	4200	06	00
L	P	07/14/2025	BTS*UNIFIRST CORPORATI	132.00	01	4200	07	00
L	P	07/14/2025	BTS*UNIFIRST CORPORATI	121.42	01	4200	12	00
L	P	07/14/2025	BTS*UNIFIRST CORPORATI	264.00	14	4200	00	00
L	P	07/14/2025	BTS*UNIFIRST CORPORATI	805.60	05	4200	50	00
L	P	07/14/2025	FINANCIAL SERVICES	139.77	01	4600	10	00
L	P	07/14/2025	FINANCIAL SERVICES	129.38	05	4600	50	00
A	P	07/31/2025	CUEVAS DISTRIBUTION, I	1,161.40	01	4975	04	00
C	P	07/25/2025	TEXAS TACTICAL POLICE	200.00	11	6150	00	00
R	R	07/31/2025	AT&T PAYMENT	1,556.12	01	6850	05	00
R	R	07/15/2025	AT&T PAYMENT	3,112.24	01	6850	05	00
M	R	08/05/2025	AMAZON MKTPL*CB18F3N23	99.90	14	4620	00	00
M	R	08/05/2025	AMAZON.COM*UR6433UI3	32.99	14	4620	00	00
M	R	07/25/2025	AMAZON MKTPL*CU37I3KZ3	8.81	14	4620	00	00
M	R	07/23/2025	TCEQ IND RENEWAL LIC	111.00	14	6150	00	00
M	R	07/19/2025	LINKEDINPREB *00128576	259.67	14	4620	00	00
M	R	07/11/2025	AMAZON MKTPL*NR5PR7OS0	13.77	14	4620	00	00
M	R	07/13/2025	AMAZON MKTPL*NR66214V1	23.98	14	4620	00	00
M	R	07/13/2025	AMAZON.COM*6H6AJ32A3	121.66	14	4620	00	00
E	R	08/02/2025	DALLAS MORNING NEWS PA	1,048.07	01	6100	09	00
E	R	08/01/2025	JASONSDELI	255.85	20	4750	62	00
E	R	07/31/2025	WM SUPERCENTER #5316	135.74	20	4750	62	00
E	R	07/31/2025	AMAZON MKTPL*121NS7R53	88.47	01	4600	09	00
E	R	07/31/2025	AMAZON.COM*N55AZ8483	18.99	01	4500	09	00
E	R	07/31/2025	AMAZON MKTPL*1W5GE0M13	222.24	01	4600	09	00
E	R	07/29/2025	AMAZON.COM*835ZW2PN3	208.78	01	4500	09	00
E	R	07/28/2025	BLUE MOUND CAFE - SAGI	123.63	01	4910	09	00
E	R	07/26/2025	AMAZON MKTPL*4Z1TM1T73	55.05	01	4600	09	00
E	R	07/26/2025	EBSCO	1,546.35	20	4500	62	00
E	R	07/24/2025	PAYPAL *ETSY INC	451.97	01	4910	09	00
E	R	07/27/2025	PAYPAL *WALMART COM	204.32	01	4600	09	00
E	R	07/25/2025	AMAZON.COM*4286N2XX3	41.99	01	4500	09	00
E	R	07/25/2025	AMAZON.COM*IH8TY8ZT3	248.66	01	4500	09	00
E	R	07/23/2025	AMAZON.COM*L87H50AJ3	35.23	01	4500	09	00
E	R	07/23/2025	AMAZON MKTPL*4Z6121JC3	10.22	01	4910	09	00
E	R	07/23/2025	OVERDRIVE DIST	165.85	01	4500	09	00
E	R	07/23/2025	OVERDRIVE DIST	1,008.05	01	4500	09	00
E	R	07/23/2025	OVERDRIVE DIST	278.64	01	4500	09	00

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E	R	07/21/2025	BESTBUYCOM807072884228	1,049.98	01	4300	09	00
E	R	07/21/2025	HALF PRICE BOOKS #008	50.00	01	4910	09	00
E	R	07/18/2025	AMAZON MKTPL*NX8M11QL2	28.50	01	4500	09	00
E	R	07/17/2025	PRIME VIDEO *F38G60VR3	5.99	01	4910	09	00
E	R	07/17/2025	PLAYAWAY PRODUCTS LLC	325.60	01	4500	09	00
E	R	07/16/2025	BAKER & TAYLOR LLC	767.98	01	4500	09	00
E	R	07/16/2025	BAKER & TAYLOR LLC	101.51	01	4500	09	00
E	R	07/16/2025	STAR TELEGRAM CIRULATI	104.79	01	6100	09	00
E	R	07/14/2025	AMAZON.COM*NR1HK10E1	38.33	01	4600	09	00
E	R	07/15/2025	AMAZON.COM*NR1920X01	85.65	01	4600	09	00
E	R	07/14/2025	AJ SOUTHWEST LANDSCAPE	55.00	20	5245	62	00
E	R	07/15/2025	AMAZON MKTPL*NR6QA7VH1	133.59	01	4500	09	00
E	R	07/11/2025	DEMCO INC	207.00	01	4600	09	00
E	R	07/10/2025	PAYPAL *VISTAPRINT	278.97	01	4600	09	00
E	R	07/12/2025	OVERDRIVE DIST	3,000.00	01	4500	09	00
E	R	07/12/2025	OVERDRIVE DIST	750.00	01	4500	09	00
E	R	07/10/2025	AMAZON.COM*NR5ZR0Z82	117.79	01	4500	09	00
E	R	07/10/2025	AMAZON MKTPL*NR5L56NH2	18.16	01	4500	09	00
E	R	07/11/2025	AMAZON.COM*NL1JI8DI1	89.19	01	4500	09	00
E	R	07/11/2025	AMAZON.COM*NL4S52D31	103.64	01	4500	09	00
E	R	07/11/2025	AMAZON.COM*NR3SS7EX2	278.33	01	4500	09	00
E	R	07/09/2025	AMAZON MKTPL*NL6KG2WQ2	23.98	01	4500	09	00
E	R	07/09/2025	AMAZON.COM*NL7AT2XH1	13.43	01	4500	09	00
E	R	07/08/2025	WM SUPERCENTER #5316	57.76	01	4600	09	00
E	R	07/07/2025	AMAZON MKTPL*NL6EQ7F10	15.89	01	4910	09	00
E	R	07/08/2025	AMAZON MKTPL*NL75Y7441	33.97	01	4600	09	00
F	R	08/04/2025	ELKINS HARDWARE	78.23	01	4900	06	00
F	R	08/04/2025	ELKINS HARDWARE	48.59	01	4900	06	00
F	R	08/02/2025	THE HOME DEPOT #6549	96.71	01	4900	06	00
F	R	08/02/2025	ELKINS HARDWARE	37.57	01	4900	06	00
F	R	07/31/2025	AMAZON.COM*CM9FI1LT3	210.03	01	4900	06	00
F	R	07/31/2025	ELKINS HARDWARE	1.69	01	4900	06	00
F	R	07/29/2025	THE HOME DEPOT #6549	70.08	01	4900	06	00
F	R	07/30/2025	WM SUPERCENTER #5316	52.73	01	4900	06	00
F	R	07/29/2025	RALPH WRIGHT COMMERCIA	356.70	01	4900	06	00
F	R	07/23/2025	THE WEBSTAURANT STORE	38.51	01	4900	06	00
F	R	07/23/2025	MARKS PLUMBING PARTS	82.22	01	4900	06	00
F	R	07/21/2025	THE HOME DEPOT #6549	210.12	01	4900	06	00
F	R	07/22/2025	WAL-MART #5316	240.12	01	4900	06	00
F	R	07/22/2025	MARKS PLUMBING PARTS	132.12	01	4900	06	00

CITY OF SAGINAW JULY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
F	R	07/22/2025	ELKINS HARDWARE	26.94	01	4900	06	00
F	R	07/21/2025	WAL-MART #5316	43.40	01	4900	06	00
F	R	07/21/2025	ELKINS HARDWARE	12.30	01	4900	06	00
F	R	07/17/2025	THE HOME DEPOT #6814	17.47	01	4900	06	00
F	R	07/18/2025	AMAZON MKTPL*6A2M74SM3	56.99	01	4900	06	00
F	R	07/17/2025	WAL-MART #5316	71.84	01	4900	06	00
F	R	07/17/2025	FISSCO SUPPLY - FTW2	75.73	01	4900	06	00
F	R	07/09/2025	THE HOME DEPOT #6549	209.68	01	4900	06	00
F	R	07/09/2025	ELKINS HARDWARE	13.77	01	4900	06	00
F	R	07/08/2025	LONE STAR BANNERS AND	95.90	01	4900	06	00
F	R	07/08/2025	ELKINS HARDWARE	4.00	01	4900	06	00
F	R	07/08/2025	ELKINS HARDWARE	24.58	01	4900	06	00
F	R	07/07/2025	THE HOME DEPOT #6549	74.61	01	4900	06	00
F	R	07/07/2025	ELKINS HARDWARE	23.95	01	4900	06	00
C	R	07/28/2025	ELKINS HARDWARE	62.97	05	4901	50	00
C	R	07/24/2025	ELKINS HARDWARE	19.97	05	4901	50	00
C	R	07/23/2025	USPS PO 4832610179	6.08	05	5245	50	00
C	R	07/22/2025	ELKINS HARDWARE	28.84	05	6826	50	00
C	R	07/21/2025	ELKINS HARDWARE	21.60	05	6826	50	00
C	R	07/10/2025	NORTHERN TOOL	709.90	05	4901	50	00
C	R	07/10/2025	ELKINS HARDWARE	92.59	05	4901	50	00
C	R	07/08/2025	ELKINS HARDWARE	163.79	05	4901	50	00
C	R	07/07/2025	WM SUPERCENTER #5316	95.08	05	4901	50	00
C	R	07/07/2025	ELKINS HARDWARE	14.40	05	4901	50	00
D	S	07/31/2025	ELKINS HARDWARE	11.06	01	4900	06	00
D	S	07/31/2025	ELKINS HARDWARE	10.99	01	4980	06	00
D	S	07/28/2025	GAIL S FLAGS INC	130.00	01	4750	08	00
D	S	07/22/2025	ELKINS HARDWARE	11.68	01	4900	06	00
D	S	07/14/2025	BOOT BARN #358	174.99	01	4200	07	00
D	S	07/14/2025	ELKINS HARDWARE	10.00	01	4900	06	00
D	S	07/09/2025	ELKINS HARDWARE	41.81	01	4900	06	00
D	S	07/07/2025	ELKINS HARDWARE	47.36	01	4972	06	00
K	S	07/31/2025	SAMSCLUB.COM	400.78	01	5235	08	00
K	S	07/24/2025	WM SUPERCENTER #5316	46.23	01	5235	08	00
K	S	07/21/2025	AMAZON MKTPL*PW8924PV3	84.92	01	4753	08	00
K	S	07/17/2025	AMAZON MKTPL*NE0IO0CX3	140.99	01	4753	08	00
K	S	07/16/2025	WAL-MART #5316	60.72	01	5235	08	00
K	S	07/15/2025	SAMSCLUB #8277	228.43	01	5235	08	00
K	S	07/15/2025	AMAZON MKTPL*Y92X243D3	146.20	01	4753	08	00
K	S	07/10/2025	SAMSCLUB #8277	668.27	01	4753	08	00

CITY OF SAGINAW JULY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
C	S	07/10/2025	AASHTO	252.00	01	6150	06	00
J	S	07/08/2025	PSI EXAMS	50.00	01	6100	10	00
D	S	07/31/2025	CHICK-FIL-A #03925	227.93	01	4970	04	00
D	S	07/31/2025	SQ *TERRY'S DONUT 1	36.78	01	4970	04	00
D	S	07/30/2025	HOBBY LOBBY #355	16.99	01	4970	04	00
D	S	07/30/2025	AMAZON MKTPLACE PMTS	26.64	01	4970	04	00
D	S	07/30/2025	WAL-MART #5316	81.35	01	4970	04	00
D	S	07/16/2025	AMAZON MKTPL*4P3FW2183	26.64	01	4970	04	00
D	S	07/14/2025	DSHS REGULATORY PROG	96.00	01	4975	04	00
D	S	07/10/2025	WEATHERTAP	909.95	01	4940	04	00
D	S	07/10/2025	ATT* BILL PAYMENT	563.04	01	6850	04	00
D	S	07/09/2025	K & H INDUSTRIES INC	5,612.17	01	7000	04	00
J	T	08/04/2025	PET SUPPLIES PLUS 4013	59.98	01	5348	04	00
J	T	07/25/2025	WAL-MART #5316	139.32	01	4970	04	00
J	T	07/27/2025	AMAZON MKTPL*6J0KC9AI3	43.98	01	4970	04	00
J	T	07/15/2025	AMAZON.COM*DM1AE34K3	122.75	01	4970	04	00
E	T	08/02/2025	QUILL CORPORATION	121.82	01	4300	02	00
E	T	08/02/2025	QUILL CORPORATION	9.36	01	4600	02	00
E	T	07/25/2025	QUILL CORPORATION	13.19	01	4600	02	00
E	T	07/25/2025	QUILL CORPORATION	6.60	01	4600	03	00
E	T	07/25/2025	QUILL CORPORATION	80.99	01	4300	03	00
E	T	07/24/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	07/24/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	07/24/2025	IN *PATRIOT FILTER SER	429.00	01	4900	06	00
E	T	07/24/2025	IN *PATRIOT FILTER SER	507.00	01	4900	06	00
E	T	07/24/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	07/22/2025	EMPIRE PAPER	48.75	01	4600	02	00
E	T	07/17/2025	QUILL CORPORATION	206.08	01	4300	02	00
E	T	07/16/2025	AMAZON.COM*LF1NS2363	279.99	05	4600	50	00
E	T	07/16/2025	AMAZON.COM*LF1NS2363	279.99	21	3515	33	00
E	T	07/16/2025	AMAZON MKTPL*9W8SC60Y3	20.15	01	4600	02	00
E	T	07/12/2025	QUILL CORPORATION	101.86	05	4300	50	00
E	T	07/12/2025	QUILL CORPORATION	54.60	01	4600	03	00
E	T	07/10/2025	QUILL CORPORATION	125.99	01	4300	02	00
E	T	07/09/2025	QUILL CORPORATION	24.24	01	4600	02	00
V	V	07/30/2025	TEXAS MUNICIPAL LEAGUE	795.00	01	6100	02	00
V	V	07/30/2025	TEXAS MUNICIPAL LEAGUE	1,260.00	01	6110	02	00
V	V	07/29/2025	NCOURT *TXTARRANTCOCR	15.50	01	5273	02	00
V	V	07/24/2025	NTTA ONLINE	64.74	01	6150	02	00
V	V	07/18/2025	ATT* BILL PAYMENT	254.74	01	4300	02	00

CITY OF SAGINAW JULY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
V	V	07/17/2025	251 PLAT PARKING	4.00	01	4600	02	00
V	V	07/18/2025	ALBERTSONS #4102	61.76	01	6110	02	00
V	V	07/17/2025	NCOURT *TXTARRANTCOSWP	280.94	01	5273	02	00
V	V	07/17/2025	NCOURT *TXTARRANTCOSWP	101.79	01	4600	02	00
V	V	07/15/2025	SECURE ON-SITE SHREDDI	53.67	01	4600	02	00
V	V	07/15/2025	SECURE ON-SITE SHREDDI	53.67	05	4600	50	00
V	V	07/15/2025	SECURE ON-SITE SHREDDI	53.66	01	4600	05	00
S	V	08/02/2025	OPENAI *CHATGPT SUBSCR	21.28	05	4600	50	00
V	W	08/01/2025	SQ *KONA ICE NORTHWEST	99.59	01	4750	08	00
V	W	07/31/2025	SAMS CLUB #8277	428.24	01	5233	08	00
V	W	07/30/2025	WAL-MART #5316	13.97	01	4750	08	00
V	W	07/25/2025	SQ *KONA ICE NORTHWEST	98.51	01	4750	08	00
V	W	07/25/2025	SQ *KONA ICE NORTHWEST	8.66	01	4750	08	00
V	W	07/24/2025	SAMSCLUB #8268	176.80	01	5233	08	00
V	W	07/24/2025	SAMS CLUB #8268	100.50	01	4750	08	00
V	W	07/24/2025	WM SUPERCENTER #5316	30.75	01	4750	08	00
V	W	07/22/2025	WM SUPERCENTER #5316	109.38	01	4750	08	00
V	W	07/18/2025	SQ *KONA ICE NORTHWEST	105.00	01	4750	08	00
V	W	07/18/2025	SONIC DRIVE IN #2878	79.60	01	4750	08	00
V	W	07/17/2025	PODS	229.00	01	4750	08	00
V	W	07/17/2025	WM SUPERCENTER #5316	56.94	01	4750	08	00
V	W	07/16/2025	SAMSCLUB #8277	287.48	01	5233	08	00
V	W	07/11/2025	SQ *KONA ICE NORTHWEST	126.65	01	4750	08	00
V	W	07/10/2025	SAMSCLUB #6781	151.40	01	4750	08	00
V	W	07/10/2025	SAMSCLUB #6781	136.74	01	5233	08	00
J	W	07/30/2025	LEXISNEXIS RISK SOL	50.00	01	4600	11	00
J	W	07/29/2025	ANIMAL CARE EQUIPMENT	574.66	01	4910	11	00
J	W	07/28/2025	NATIONAL ANIMAL CARE A	25.00	01	6100	11	00
J	W	07/28/2025	IN *TEXAS COALITION FO	185.00	01	2354	00	00
J	W	07/28/2025	NATIONAL ANIMAL CARE A	150.00	01	6100	11	00
J	W	07/28/2025	IN *R2D2 INDUSTRIES IN	475.00	01	4200	11	00
J	W	07/28/2025	IN *TEXAS COALITION FO	100.00	01	2354	00	00
J	W	07/24/2025	STICKERS.COM	241.99	01	4600	11	00
J	W	07/24/2025	AMAZON PRIME*QK94W4II3	14.99	01	4600	11	00
J	W	07/24/2025	BTS*PATTERSONVET	1,528.96	01	4752	11	00
J	W	07/23/2025	IN *TEXAS COALITION FO	255.00	01	2354	00	00
J	W	07/14/2025	IN *TEXAS COALITION FO	50.00	01	2354	00	00
J	W	07/14/2025	IN *TEXAS COALITION FO	340.00	01	2354	00	00
P	Z	08/02/2025	SENDINBLUE	29.00	01	4300	16	00
P	Z	07/28/2025	AMAZON MKTPL*OM1X36LZ3	107.02	20	4750	67	00

CITY OF SAGINAW JULY PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
P	Z	07/25/2025	PIRATE SHIP * POSTAGE	4.16	01	5232	13	00
P	Z	07/24/2025	WM SUPERCENTER #5316	88.38	20	4750	67	00
P	Z	07/24/2025	BLUDOT	2,070.00	01	4300	13	00
P	Z	07/25/2025	VISTAPRINT	115.48	20	4750	67	00
P	Z	07/24/2025	AMAZON MKTPL*1H1J18WJ3	49.79	20	4750	67	00
P	Z	07/18/2025	NORTHEAST TARRANT COUN	30.00	01	5232	13	00
P	Z	07/17/2025	TEXAS SUMO INC	9,700.00	20	5232	61	00
P	Z	07/15/2025	TRIMBLE INC	108.24	01	5232	13	00
P	Z	07/15/2025	OFFICE DEPOT #2255	99.00	01	4600	13	00
P	Z	07/15/2025	OFFICE DEPOT #2255	98.99	01	4600	16	00
P	Z	07/14/2025	XPRESSDOCS PARTNERS LT	4,634.39	01	7000	16	00
CITY	SAGINAW	07/18/2025	JUNE PAYMENT	134,412.23				00



Monthly Newsletter: August 2025

ANNOUNCEMENTS

August 2025

TexPool *Prime* Transaction Cutoff Extension
TexPool Participant Services is excited to announce that beginning August 18, 2025, TexPool *Prime's* transaction cutoff time will be extended from 2:00 pm CT to 3:00 pm CT.

We welcome the following entities who joined TexPool in July 2025:

TexPool
City of Crawford
City of Dallas Housing Finance Corporation
Harris County MUD 220
Williamson County MUD 37
Parker County ESD 7

TexPool Prime
City of Crawford
City of Dallas Housing Finance Corporation
Harris County MUD 220
Williamson County MUD 37
Parker County ESD 7

Upcoming Events

August 27, 2025
Texas Association of Counties (TAC) Legislative Conference
Austin, TX

September 11, 2025
Texas Association of School Administrators (TASA) and Texas Association of School Boards (TASB): Annual Conference
San Antonio, TX

September 15, 2025
77th Annual County Treasurers' Association of Texas Conference
Sugar Land, TX

TexPool Advisory Board Members

Patrick Krishock
Belinda Weaver
Deborah Laudermilk
Valarie Van Vlack
David Landeros
Dina Edgar

Overseen by the State of Texas Comptroller of Public Accounts Glenn Hegar

Operated under the supervision of the Texas Treasury Safekeeping Trust Company

Economic and Market Commentary

August 1, 2025

Difference of opinions at the Fed

The Federal Reserve's July Federal Open Market Committee (FOMC) meeting revealed a growing divide about the path of monetary policy. Most officials, including Chair Jerome Powell, still view inflation as a threat. Though it has fallen since the four-decade highs seen in 2022, they worry it could re-accelerate if rates are cut. Others think that the current restrictive stance—tighter than other major central banks—hurts the US economy. In July, the former outnumbered the latter, as the FOMC kept rates in the 4.25-4.5% target range. But Fed Governors Christopher Waller and Michelle Bowman dissented in favor of a 25 basis-point cut. It's been more than thirty years since two sitting Governors dissented.

The FOMC statement acknowledged a moderation in growth, but Powell stood his ground at the press conference, maintaining the wait-and-see stance. At issue, of course, is whether the new tariffs prove inflationary and, if so, will that prove temporary or long-term. While pressure appears to be showing up in prices of some consumer goods, it is still early days. Before convening in September, the data-dependent FOMC will have a slew of economic information, including two nonfarm payroll reports. It's anyone's guess if they will lower the target range. It's probably best to evaluate it after Powell's keynote address at the Fed's monetary policy symposium in Jackson Hole, Wyo., later this month. After all, last year he primed the markets by saying "the time has come" for a cut.

(continued page 6)

Performance as of July 31, 2025

	TexPool	TexPool *Prime*
Current Invested Balance	$33,903,594,601	$16,167,246,308
Weighted Average Maturity**	43 Days	41 Days
Weighted Average Life**	103 Days	71 Days
Net Asset Value	0.99994	0.99994
Total Number of Participants	2,944	678
Management Fee on Invested Balance	0.0450%	0.0550%
Interest Distributed	$125,155,777.28	$59,489,449.99
Management Fee Collected	$1,254,291.59	$740,456.91
Current S&P Global Rating	AAAm	AAAm
Month Averages		
Average Invested Balance	$34,221,638,633	$15,840,901,057
Average Monthly Rate*	4.31%	4.42%
Average Weighted Average Maturity**	40	44
Average Weighted Average Life**	102	73

**This average monthly rate for TexPool Prime for each date may reflect a waiver of some portion or all of each of the management fees.*
***See page 2 for definitions.*
Past performance is no guarantee of future results.

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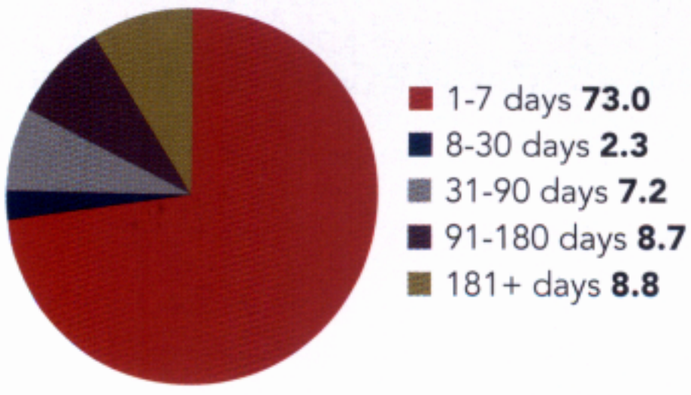
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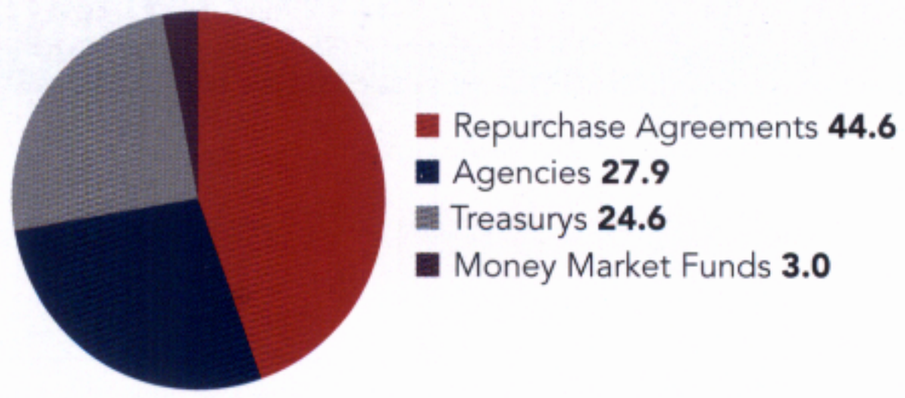
Portfolio by Maturity (%)

As of July 31, 2025



Portfolio by Type of Investment (%)

As of July 31, 2025



Portfolio Asset Summary as of July 31, 2025

	Book Value	Market Value
Uninvested Balance	-$578.22	-$578.22
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	70,894,317.06	70,894,317.06
Interest and Management Fees Payable	-125,156,585.91	-125,156,585.91
Payable for Investments Purchased	-152,061,541.28	-152,061,541.28
Accrued Expenses & Taxes	-40,034.37	-40,034.37
Repurchase Agreements	15,208,461,000.00	15,208,461,000.00
Mutual Fund Investments	1,017,085,200.00	1,017,085,200.00
Government Securities	9,503,513,189.85	9,503,132,333.99
US Treasury Bills	6,864,129,428.04	6,862,576,011.30
US Treasury Notes	1,516,770,206.11	1,516,996,680.90
Total	**$33,903,594,601.28**	**$33,901,886,803.47**

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool. The only source of payment to the Participants is the assets of TexPool. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services.

Participant Summary

	Number of Participants	Balance
School District	637	$9,475,386,568.68
Higher Education	60	$1,484,487,168.01
County	204	$3,502,945,135.40
Healthcare	97	$1,606,341,408.41
Utility District	951	$5,869,882,096.83
City	523	$9,210,546,845.18
Emergency Districts	117	$515,488,891.19
Economic Development Districts	95	$217,412,596.73
Transit/Toll Authorities	15	$701,115,551.98
River/Port Authorities	18	$345,752,292.73
Other	227	$973,111,922.15

****Definition of Weighted Average Maturity and Weighted Average Life**

WAM is the mean average of the periods of time remaining until the securities held in the fund's portfolio (a) are scheduled to be repaid, (b) would be repaid upon a demand by the fund or (c) are scheduled to have their interest rate readjusted to reflect current market rates. For government variable rate securities, if the interest rate is readjusted no less frequently than every 397 calendar days, the security shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate. For non-government variable rate securities, if the security has a scheduled maturity of 397 days or less the security is treated as maturing on the earlier of the date the security is scheduled to be repaid through demand or the period remaining until the next readjustment of the interest rate. If the variable rate security has a scheduled maturity that is more than 397 days it is the later of those two dates. The mean is weighted based on the percentage of the market value of the portfolio invested in each period.

WAL is calculated in the same manner as WAM, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool.

TEXPOOL

Daily Summary

Date	Money Mkt. Fund Equiv. (SEC Std.)	Dividend Factor	TexPool Invested Balance	NAV	WAM Days	WAL Days
7/1	4.3550%	0.000119314	$34,451,790,355.58	1.00000	39	102
7/2	4.3487%	0.000119142	$34,347,807,854.33	1.00000	39	102
7/3	4.3232%	0.000118445	$34,231,778,062.60	0.99994	40	102
7/4	4.3232%	0.000118445	$34,231,778,062.60	0.99994	40	102
7/5	4.3232%	0.000118445	$34,231,778,062.60	0.99994	40	102
7/6	4.3232%	0.000118445	$34,231,778,062.60	0.99994	40	102
7/7	4.3045%	0.000117932	$34,273,495,733.35	0.99995	37	99
7/8	4.3061%	0.000117975	$34,203,405,756.83	0.99995	40	102
7/9	4.3046%	0.000117933	$34,137,149,860.99	0.99997	39	101
7/10	4.2956%	0.000117689	$34,097,214,925.11	0.99997	39	101
7/11	4.2933%	0.000117625	$34,249,050,679.27	0.99995	39	102
7/12	4.2933%	0.000117625	$34,249,050,679.27	0.99995	39	102
7/13	4.2933%	0.000117625	$34,249,050,679.27	0.99995	39	102
7/14	4.3005%	0.000117823	$34,135,824,571.60	0.99997	38	100
7/15	4.3220%	0.000118411	$34,185,905,497.27	0.99995	39	100
7/16	4.3275%	0.000118563	$33,999,584,737.32	0.99997	40	101
7/17	4.3192%	0.000118333	$34,103,964,558.46	0.99995	40	101
7/18	4.3071%	0.000118004	$34,001,506,583.81	0.99996	42	102
7/19	4.3071%	0.000118004	$34,001,506,583.81	0.99996	42	102
7/20	4.3071%	0.000118004	$34,001,506,583.81	0.99996	42	102
7/21	4.2888%	0.000117501	$33,944,369,594.70	0.99996	41	102
7/22	4.2851%	0.000117400	$34,385,271,562.65	0.99997	41	101
7/23	4.2817%	0.000117306	$34,197,942,304.15	0.99995	42	102
7/24	4.2894%	0.000117518	$34,083,599,010.01	0.99995	42	103
7/25	4.3149%	0.000118216	$34,460,248,808.40	0.99995	42	102
7/26	4.3149%	0.000118216	$34,460,248,808.40	0.99995	42	102
7/27	4.3149%	0.000118216	$34,460,248,808.40	0.99995	42	102
7/28	4.3330%	0.000118713	$34,426,342,126.32	0.99995	41	100
7/29	4.3280%	0.000118574	$34,412,464,470.25	0.99997	41	100
7/30	4.3166%	0.000118264	$34,203,495,614.73	0.99994	42	101
7/31	4.3274%	0.000118559	$33,903,594,600.78	0.99994	43	103
Averages:	**4.3120%**	**0.000118138**	**$34,221,638,633.28**	**0.99996**	**40**	**102**

Participant Services
1001 Texas Ave. Suite 1150
Houston, TX 77002

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AUSTIN,TX
PERMIT NO.1323

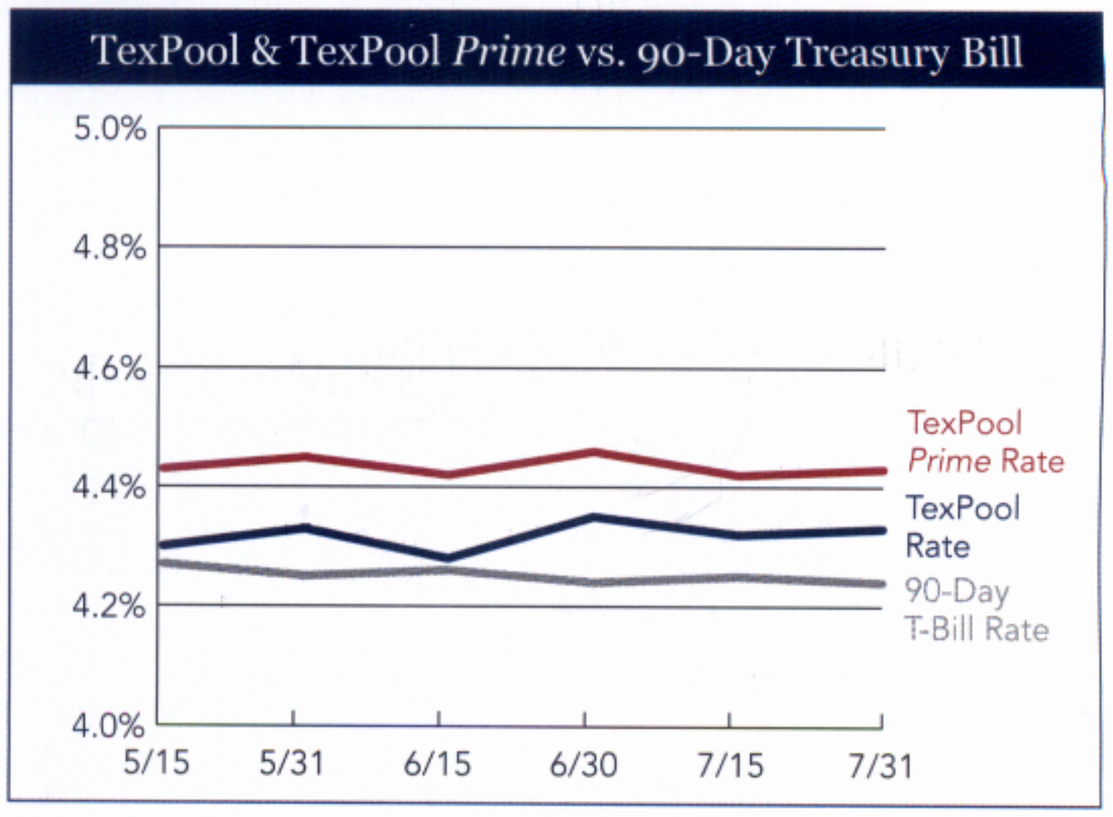
T3 P1 00683 ****AUTO**ALL FOR AADC 760
KIMBERLY QUIN
CITY OF SAGINAW
PO BOX 79070
SAGINAW TX 76179-0070

Treasury floodgates opening

When the US federal debt limit was reinstated in January, the Treasury Department's use of extraordinary measures commenced. This allowed it to tap federal retirement funds and its own cash balance to manage interest and repaying maturing securities while meeting its other financial obligations. Since Congress finally raised the debt ceiling as part of the One Big Beautiful Bill Act last month, the Treasury has issued net new bill supply of approximately $200 billion and is expected to continue at a robust issuance pace with an additional $400 billion of net new bill supply through September. While the flood of supply is welcome, it is not quite the deluge seen after the suspension of the debt limit in 2023.

What does this substantial supply mean to the money markets? Simply that the government will have to offer higher interest rates to ensure demand. That, in turn, should put upward pressure on the yields of liquidity products. And with the Fed on hold for another two months, the environment should continue to be attractive for investors. The continued popularity of liquidity products—money market funds alone hit nearly $7.5 trillion in assets under management in June (government data)—implies just that. Investors still appreciate their value.

At the end of the month, yields on 1-, 3-, 6- and 12-month US Treasuries were 4.35%, 4.34%, 4.28% and 4.11%, respectively.



90-Day Treasury Bill is a short-term debt instrument backed by the national government. These are used to collect immediate cash to meet outstanding obligations.

Any private investor can invest in a Treasury bill. The 90-Day Treasury Bill is a weighted average rate of the weekly auctions of 90-Day Treasury Bills.

Past performance is no guarantee of future results.

An investment in the Pool is not insured or guaranteed by any government or government agency. Although the manager of the Pool seeks to preserve principal, it is possible to lose money by depositing money in the Pool.

SAGINAW FIRE DEPARTMENT ACTIVITY SUMMARY

August 2025 (YTD Totals = Fiscal Year Oct thru Sep)

INCIDENT TOTALS	August-25	August-24	% Change	Y.T.D.August-25	Y.T.D. August-24	% Change
Station 1	226	230	-1.74%	2179	2095	4.01%
Station 2	128	140	-8.57%	1512	1517	-0.33%
Totals	**354**	**370**	**-4.32%**	**3691**	**3612**	**2.19%**

INCIDENT TYPES	August-25	August-24	% Change	Y.T.D.August-25	Y.T.D. August-24	% Change
Fires	13	15	-13.33%	112	129	-13.18%
Rescue and EMS	220	237	-7.17%	2365	2237	5.72%
Hazardous Conditions (No Fire)	9	13	-30.77%	86	88	-2.27%
Service Calls	32	38	-15.79%	261	272	-4.04%
Good Intent Calls	55	37	48.65%	523	528	-0.95%
False Alarms or False Calls	25	30	-16.67%	300	358	-16.20%

INCIDENT SUMMARY	August-25	August-24	% Change	Y.T.D.August-25	Y.T.D.August-24	% Change
Building Fires	4	6	-33.33%	51	59	-13.56%
Grass / Brush Fires	3	7	-57.14%	16	30	-46.67%
Other Fires	2	2	0.00%	40	38	5.26%
EMS Calls	193	204	-5.39%	2134	1946	9.66%
Lift Help - Assist Invalid	23	15	53.33%	155	138	12.32%
Motor Vehicle Accidents w/ Injury	21	19	10.53%	200	205	-2.44%
Motor Vehicle Accidents w/o Injury	5	6	-16.67%	74	83	-10.84%

FD INCIDENTS BY HOUR AND DAY OF WEEK

HOUR	TOTAL	SUN	MON	TUE	WED	THU	FRI	SAT
0:00	9	2	3	1	1	0	1	1
1:00	10	0	2	2	2	3	1	0
2:00	6	3	0	1	1	0	1	0
3:00	9	0	2	2	0	2	2	1
4:00	8	2	1	1	0	0	0	4
5:00	9	1	0	4	1	0	1	2
6:00	6	0	0	0	1	2	1	2
7:00	10	1	2	3	0	0	2	2
8:00	10	1	1	1	0	1	3	3
9:00	16	1	2	2	3	2	4	2
10:00	19	6	2	3	2	2	3	1
11:00	22	5	6	1	3	1	0	6
12:00	21	4	2	2	2	4	5	2
13:00	18	2	1	3	1	3	6	2
14:00	20	3	5	3	1	2	2	4
15:00	26	5	4	4	1	6	5	1
16:00	15	4	0	2	2	2	4	1
17:00	19	3	1	1	3	4	4	3
18:00	21	4	0	4	1	3	6	3
19:00	19	3	3	1	3	3	2	4
20:00	21	8	2	3	0	1	2	5
21:00	14	1	0	4	4	3	1	1
22:00	14	3	2	3	1	0	3	2
23:00	12	1	1	1	2	2	2	3
TOTAL	**354**	**63**	**42**	**52**	**35**	**46**	**61**	**55**



NWECC

Northwest Emergency Communications Center

Performance Report

August 2025

Measuring Success || KPAs + KPIs

- **Key Performance Areas (KPAs)** provide a broad perspective by highlighting the essential activities or actions that must be consistently carried out to achieve desired outcomes.
- **Key Performance Indicators (KPIs)** are measurable metrics or data points that quantify progress or success in relation to specific objectives or targets.

NWECC's Measures of Success

Four Key Performance Areas (KPAs)

- Emergency Call Answering & Speed of Answer
- Administrative Call Answering & Speed of Answer
- Customer Satisfaction
- Quality Assurance

7 - NWECC KPIs

1,320 - Individual KPIs

Per Month

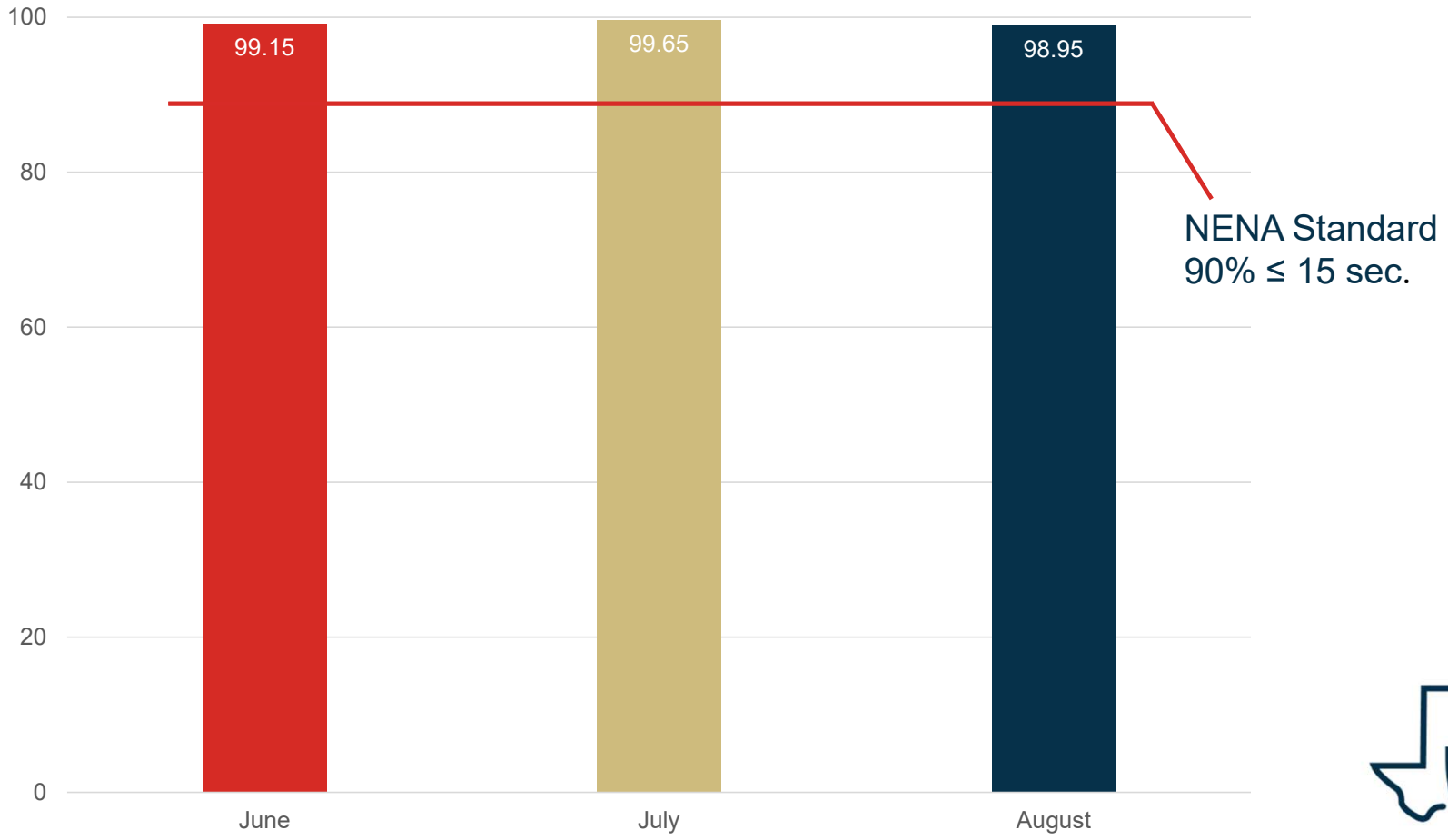
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Northwest Emergency Communications Center

EMERGENCY CALL ANSWERING & SPEED OF ANSWER

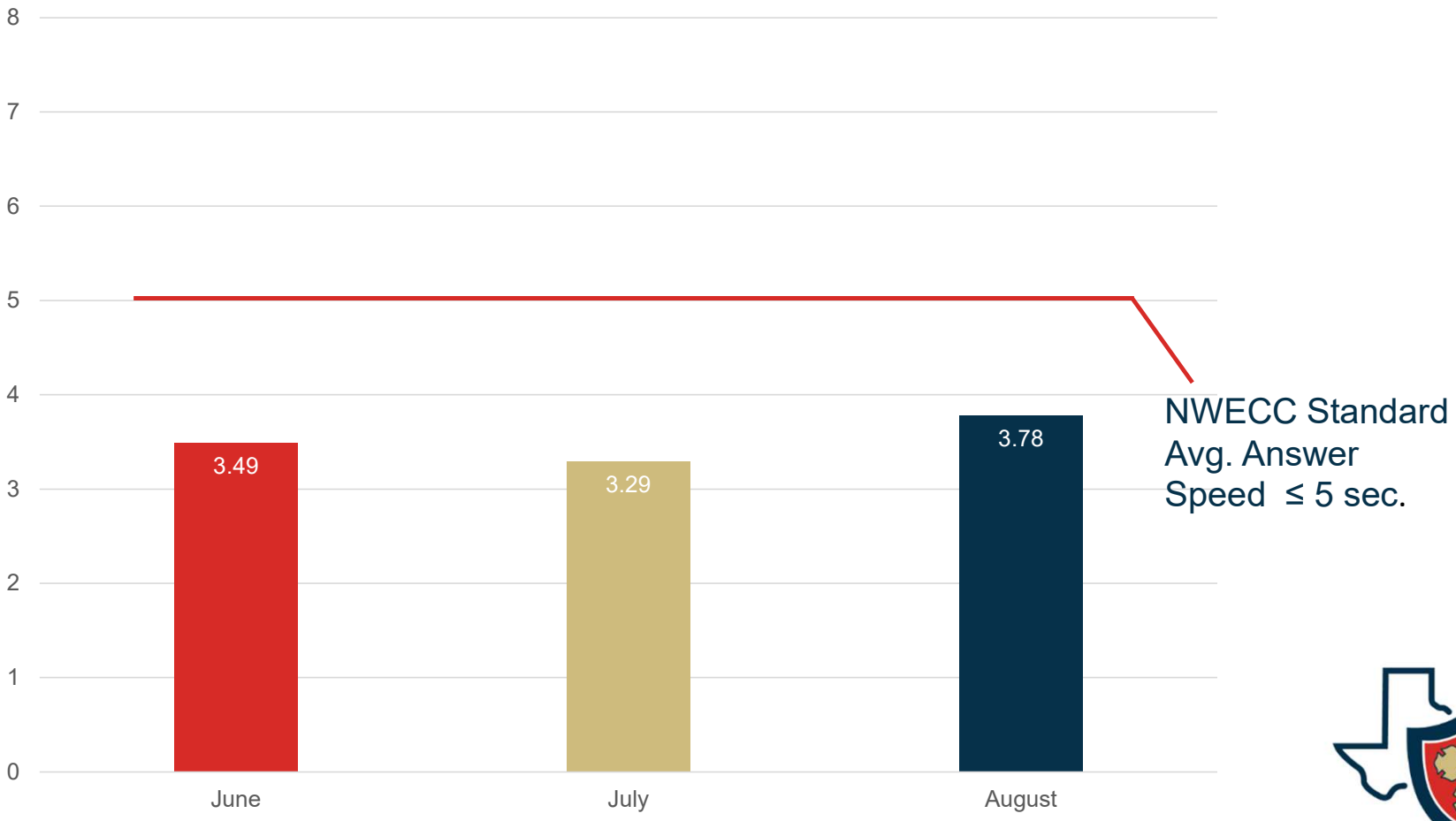
KPA: Emergency Call Answering

- **KPI** – NENA Standard = 90% of emergency calls *shall* be answered within 15 seconds
- **KPI** – NENA Standard = 95% of emergency calls *should* be answered within 20 seconds
- **KPI** – NWECC Standard = Average answer speed ≤ 5 seconds

KPA: Emergency Call Answering



KPA: Emergency Speed of Answer

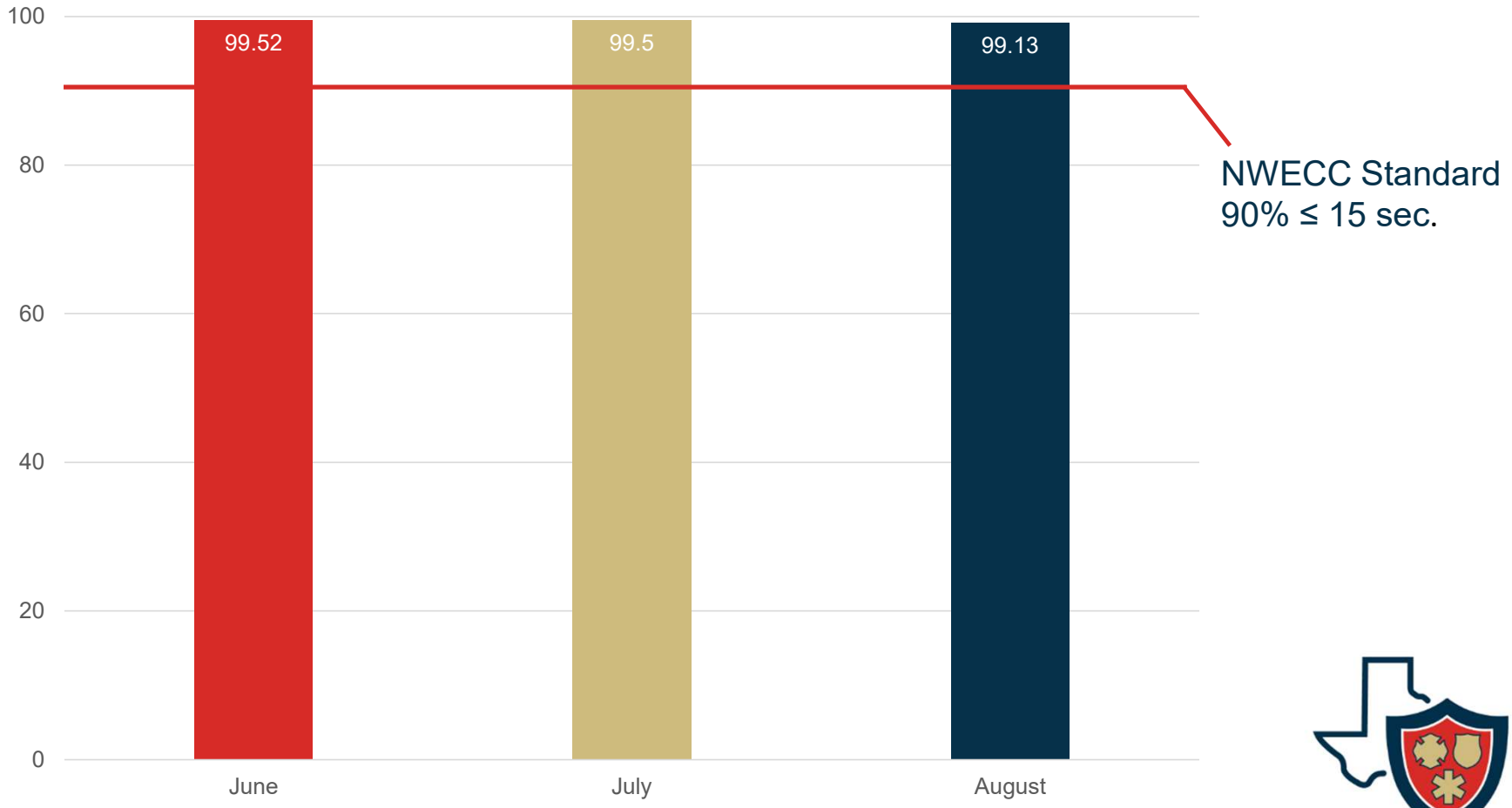


ADMINISTRATIVE CALL ANSWERING & SPEED OF ANSWER

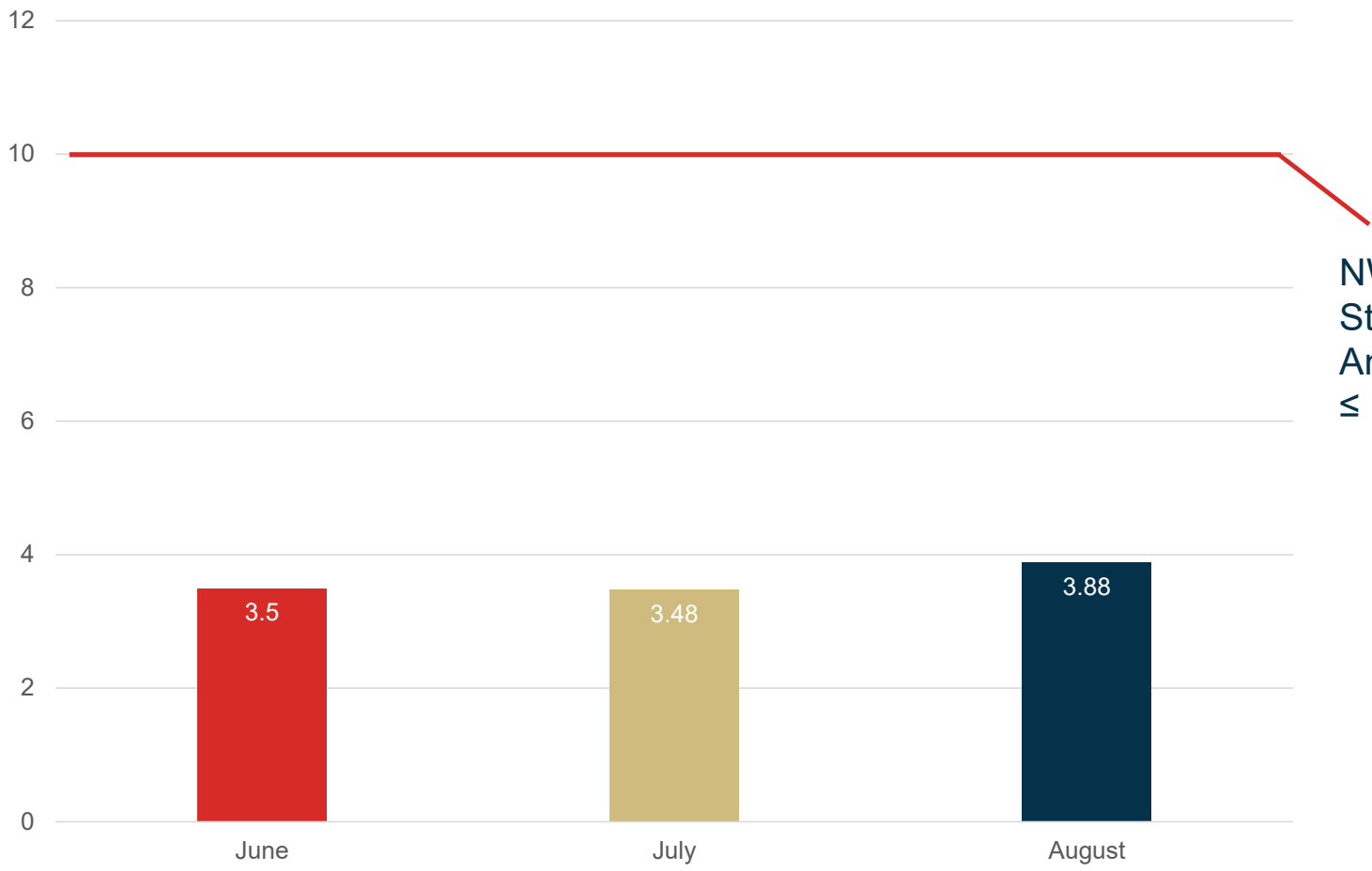
KPA: Administrative Call Answering

- **KPI** – NWECC Standard = 90% of calls should be answered in 15 seconds or less.
- **KPI** – Average answer speed ≤ 10 seconds

KPA: Administrative Call Answering



KPA: Administrative Speed of Answer

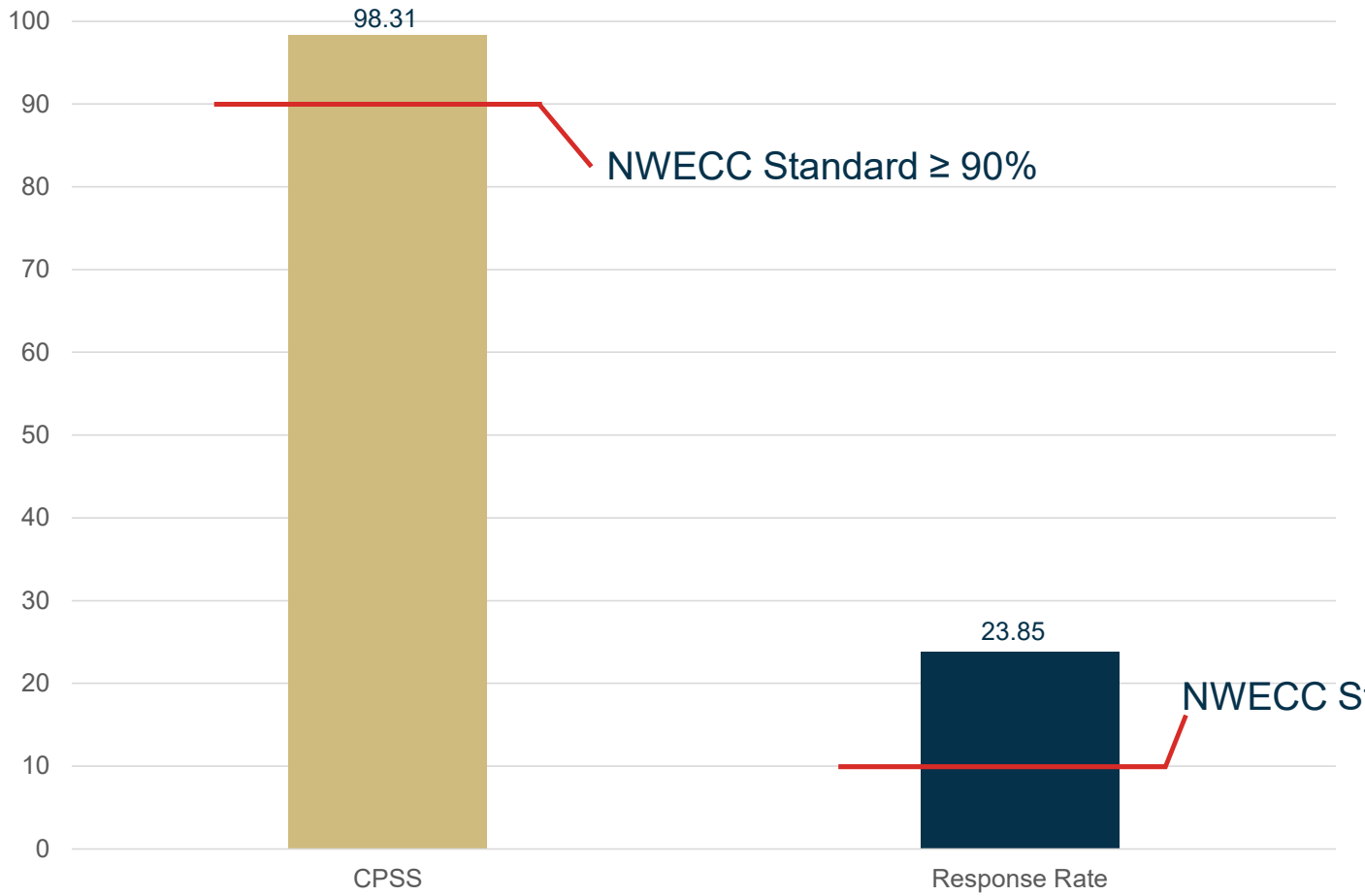


CUSTOMER SATISFACTION

KPA: Customer Satisfaction

- **KPI** – Citizen Positive Satisfaction Survey (CPSS) results for ECC operators and supervisors ≥ 90%
- **KPI** – Survey response rate for call-taker surveys ≥ 10%

KPA: Customer Satisfaction



KPA: Customer Satisfaction

Actual Citizen Feedback:

- ✓*"She handled it beautifully. She was calm, and listened well."*
- ✓*"She did a great job"*
- ✓*"Great response much appreciated"*
- ✓*"Person on the call was great very kind"*
- ✓*"Very polite"*
- ✓*"Very nice and comforting"*
- ✓*"Was very professional and communicated any delays that might happen."*
- ✓*"Keep up the great work. The voice behind the badge💙"*

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QUALITY ASSURANCE

KPA: Quality Assurance

- **KPI** – Call taking: minimum of one (1) self-review and one (1) supervisor review per month.
  - ***33 Individual KPIs per review***
- **KPI** – Dispatching: minimum of one (1) self-review and one (1) supervisor review per month
  - ***30 Individual KPIs per review***

High Compliance (*100-97*)	Compliant (*96-87*)	Partial Compliance (*86-77*)
Low Compliance (*76-65*)	Non-Compliant (≤ *64*)	Derelict Incident

KPA: Quality Assurance

August 2025:

Call Taker Evaluations (660 total KPIs)	**Dispatching (Radio) Evaluations** (600 total KPIs)
Average Score: **99.7%** High Score: 100% Low Score: 96%	Average Score: **99%** High Score: 100% Low Score: 87%

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TEAM SPOTLIGHT

August 2025



TEAM SPOTLIGHT

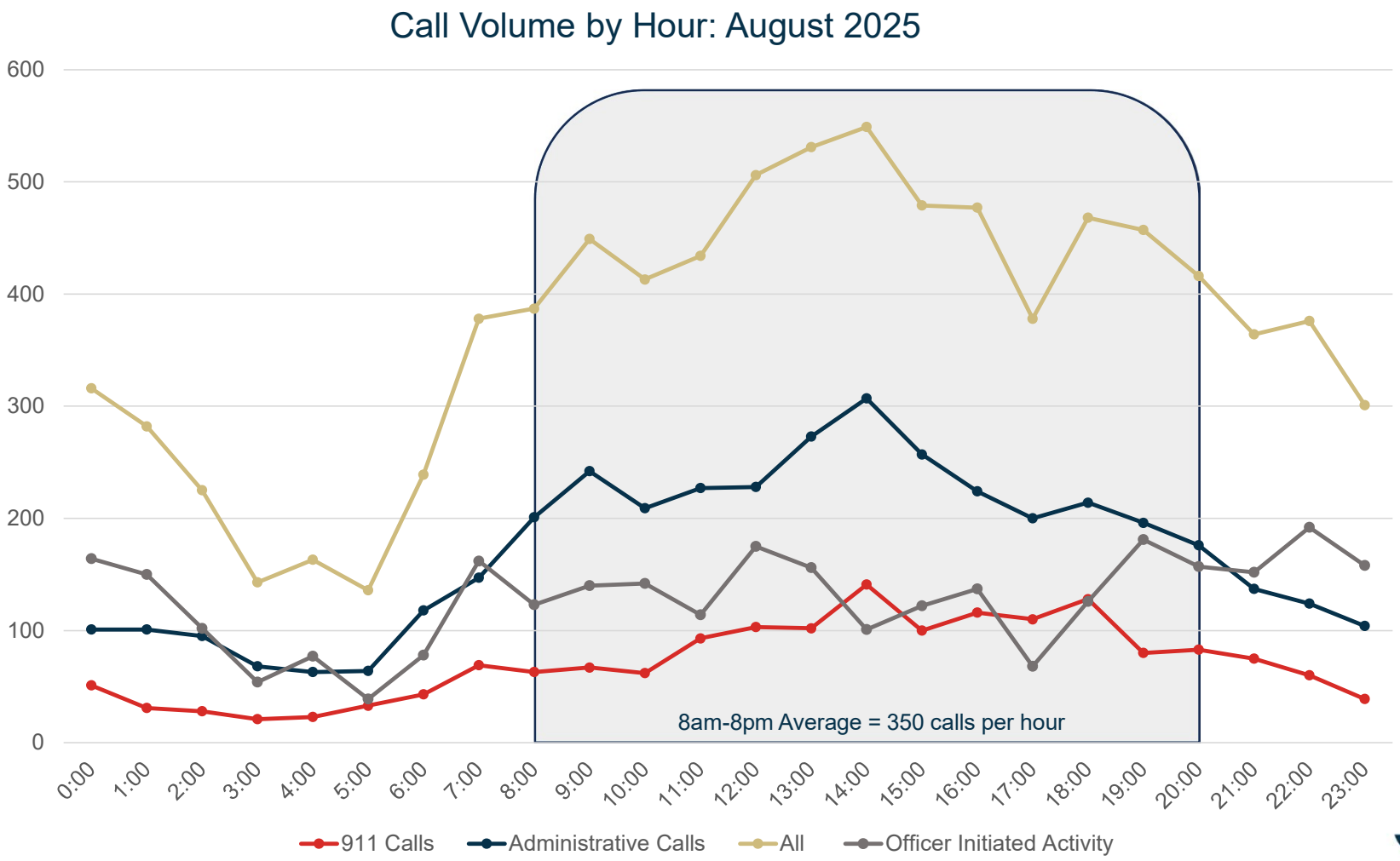
Last month we spotlighted the collective excellence of the NWECC team. This month, the numbers speak volumes again.

*Since January 2025, our team has been evaluated on over **7,102** AI-based QA evaluations with an average score of **92.79%.***

These achievements are more than metrics — they represent the care, consistency, and commitment to every call, every shift, every day!

OVERALL CALL VOLUME

August 2025


Call Volume by Hour: August 2025
600
500
400
300
200
100
0
0:00
1:00
2:00
3:00
4:00
5:00
6:00
7:00
8:00
9:00
10:00
11:00
12:00
13:00
14:00
15:00
16:00
17:00
18:00
19:00
20:00
21:00
22:00
23:00
8am-8pm Average = 350 calls per hour
911 Calls
Administrative Calls
All
Officer Initiated Activity

OIA: Officer Initiated Activity

- Officer-initiated activity occurs when a police officer requests service from the ECC independently.
- Officer-initiated activity includes traffic stops, investigating suspicious activity, assisting other agencies, etc.
- Efficient handling of these calls ensures rapid response and coordination, enhancing overall public safety and effective law enforcement operations.

SPECIAL PROJECT UPDATE

August 2025

CALEA Accreditation

- Officially awarded CALEA Public Safety Communications Accreditation on August 9, 2025.
- 1 of 8 CALEA accredited centers in Texas
- 1 of 4 centers to be both CALEA accredited **and** APCO Certified
- Thank you so much for your patience and support!



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Northwest Emergency Communications Center

CENTER UPGRADE



- Expands capabilities and allows for future growth
- Includes upgrades to:
  - Furniture & Fixtures
  - IT (Computers and Hardware)
  - Radios
- Project begins August 25th
- Estimated completion September 12th

NWECC
Northwest Emergency Communications Center


When Moments Matter

PSAP Answer Time

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 08/22/2025 11:44:51
Report Date From: 07/15/2025
Report Date To: 08/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: All Emergency
Abandoned Filters: Include Abandoned
Agency Affiliation: All
Include: Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds									% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Avg. Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	46	0	0	0	0	0	0	46	85.4	100.00%	100.00%	100.00%	100.00%
01:00	30	0	0	0	0	0	0	30	128.0	100.00%	100.00%	100.00%	100.00%
02:00	26	0	0	0	0	0	0	26	107.9	100.00%	100.00%	100.00%	100.00%
03:00	21	0	0	0	0	0	0	21	104.3	100.00%	100.00%	100.00%	100.00%
04:00	22	0	0	0	0	0	0	22	98.7	100.00%	100.00%	100.00%	100.00%
05:00	33	0	0	0	0	0	0	33	70.9	100.00%	100.00%	100.00%	100.00%
06:00	40	0	0	0	0	0	0	40	111.8	100.00%	100.00%	100.00%	100.00%
07:00	59	1	0	0	0	0	0	60	89.6	98.33%	100.00%	100.00%	100.00%
08:00	56	0	0	0	0	0	0	56	74.7	100.00%	100.00%	100.00%	100.00%
09:00	63	0	0	0	0	0	0	63	97.7	100.00%	100.00%	100.00%	100.00%
10:00	59	2	0	0	0	0	0	61	134.7	96.72%	100.00%	100.00%	100.00%
11:00	81	2	1	0	0	0	0	84	98.0	96.43%	98.81%	100.00%	100.00%
12:00	95	1	0	2	0	0	0	98	99.7	96.94%	97.96%	97.96%	100.00%
13:00	92	1	0	1	0	0	0	94	105.6	97.87%	98.94%	98.94%	100.00%
14:00	121	5	4	2	0	0	0	132	78.9	91.67%	95.45%	98.48%	100.00%
15:00	91	2	0	0	0	0	0	93	97.4	97.85%	100.00%	100.00%	100.00%
16:00	106	2	0	0	0	0	0	108	105.9	98.15%	100.00%	100.00%	100.00%
17:00	101	1	0	0	0	0	0	102	85.6	99.02%	100.00%	100.00%	100.00%
18:00	118	3	0	0	0	0	0	121	60.5	97.52%	100.00%	100.00%	100.00%
19:00	76	1	0	0	0	0	0	77	82.4	98.70%	100.00%	100.00%	100.00%
20:00	73	3	1	0	1	2	0	80	95.2	91.25%	95.00%	96.25%	96.25%
21:00	69	0	2	0	0	0	0	71	108.3	97.18%	97.18%	100.00%	100.00%
22:00	56	0	0	1	0	0	0	57	86.2	98.25%	98.25%	98.25%	100.00%
23:00	38	0	0	0	0	0	0	38	111.2	100.00%	100.00%	100.00%	100.00%
Total:	**1,572**	**24**	**8**	**6**	**1**	**2**	**0**	**1,613**	**93.8**	**97.46%**	**98.95%**	**99.44%**	**99.81%**
Overall %:	**97.46%**	**1.49%**	**0.50%**	**0.37%**	**0.06%**	**0.12%**	**0.00%**						

Calls Per Hour

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 08/22/2025 11:42:47
Report Date From: 07/15/2025
Report Date To: 08/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: All Emergency
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: Voice Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	46	30	26	21	22	33	40	60	56	63	61	84	98	94	132	93	108	102	121	77	80	71	57	38	1613
Total	**46**	**30**	**26**	**21**	**22**	**33**	**40**	**60**	**56**	**63**	**61**	**84**	**98**	**94**	**132**	**93**	**108**	**102**	**121**	**77**	**80**	**71**	**57**	**38**	**1613**
Average	**46**	**30**	**26**	**21**	**22**	**33**	**40**	**60**	**56**	**63**	**61**	**84**	**98**	**94**	**132**	**93**	**108**	**102**	**121**	**77**	**80**	**71**	**57**	**38**	**67**
Abandoned Calls	**5**	**1**	**2**	**0**	**1**	**0**	**3**	**9**	**7**	**4**	**1**	**9**	**5**	**8**	**9**	**7**	**8**	**8**	**7**	**3**	**3**	**4**	**3**	**1**	**108**

PSAP Answer Time

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 08/22/2025 11:45:23
Report Date From: 07/15/2025
Report Date To: 08/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: Administrative
Abandoned Filters: Include Abandoned
Agency Affiliation: All
Include: Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds								Avg.	% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	61	0	0	0	0	0	0	61	100.2	100.00%	100.00%	100.00%	100.00%
01:00	72	1	0	0	0	0	0	73	119.6	98.63%	100.00%	100.00%	100.00%
02:00	65	0	0	0	0	0	0	65	88.2	100.00%	100.00%	100.00%	100.00%
03:00	49	0	0	0	0	0	0	49	80.3	100.00%	100.00%	100.00%	100.00%
04:00	44	1	0	0	0	0	0	45	101.6	97.78%	100.00%	100.00%	100.00%
05:00	43	1	0	1	0	0	0	45	110.0	95.56%	97.78%	97.78%	100.00%
06:00	100	1	0	0	0	0	0	101	85.1	99.01%	100.00%	100.00%	100.00%
07:00	91	0	1	0	0	0	0	92	99.2	98.91%	98.91%	100.00%	100.00%
08:00	154	1	0	0	0	0	0	155	98.5	99.35%	100.00%	100.00%	100.00%
09:00	180	2	1	0	0	1	0	184	99.7	97.83%	98.91%	99.46%	99.46%
10:00	164	0	0	1	1	0	0	166	113.7	98.80%	98.80%	98.80%	99.40%
11:00	155	3	2	3	0	0	0	163	114.8	95.09%	96.93%	98.16%	100.00%
12:00	172	7	0	0	1	0	0	180	131.6	95.56%	99.44%	99.44%	99.44%
13:00	197	3	0	3	1	0	0	204	118.8	96.57%	98.04%	98.04%	99.51%
14:00	212	5	1	0	1	0	0	219	121.7	96.80%	99.09%	99.54%	99.54%
15:00	171	4	2	0	0	0	0	177	124.0	96.61%	98.87%	100.00%	100.00%
16:00	148	6	0	0	0	0	0	154	144.3	96.10%	100.00%	100.00%	100.00%
17:00	142	2	1	0	0	0	0	145	143.8	97.93%	99.31%	100.00%	100.00%
18:00	144	1	1	0	0	0	0	146	102.0	98.63%	99.32%	100.00%	100.00%
19:00	152	1	0	0	0	0	0	153	114.8	99.35%	100.00%	100.00%	100.00%
20:00	129	1	0	1	1	1	0	133	109.3	96.99%	97.74%	97.74%	98.50%
21:00	92	4	0	1	0	0	0	97	93.4	94.85%	98.97%	98.97%	100.00%
22:00	83	1	0	0	0	0	0	84	124.0	98.81%	100.00%	100.00%	100.00%
23:00	85	0	0	0	0	0	0	85	100.9	100.00%	100.00%	100.00%	100.00%
Total:	**2,905**	**45**	**9**	**10**	**5**	**2**	**0**	**2,976**	**113.4**	**97.61%**	**99.13%**	**99.43%**	**99.76%**
Overall %:	**97.61%**	**1.51%**	**0.30%**	**0.34%**	**0.17%**	**0.07%**	**0.00%**						

Calls Per Hour

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 08/22/2025 11:43:58
Report Date From: 07/15/2025
Report Date To: 08/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: Administrative
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: Voice Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	101	101	95	68	63	64	118	147	201	242	209	227	228	273	307	257	224	200	214	196	176	137	124	104	4076
Total	**101**	**101**	**95**	**68**	**63**	**64**	**118**	**147**	**201**	**242**	**209**	**227**	**228**	**273**	**307**	**257**	**224**	**200**	**214**	**196**	**176**	**137**	**124**	**104**	**4076**
Average	**101**	**101**	**95**	**68**	**63**	**64**	**118**	**147**	**201**	**242**	**209**	**227**	**228**	**273**	**307**	**257**	**224**	**200**	**214**	**196**	**176**	**137**	**124**	**104**	**170**
Abandoned Calls	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**2**	**2**	**3**	**1**	**5**	**5**	**2**	**1**	**0**	**0**	**0**	**2**	**1**	**1**	**0**	**26**

PSAP Average Speed of Answer

Northwest Emergency Communications Center (NWECC)
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 08/22/2025 11:46:14
Report Date From: 07/15/2025
Report Date To: 08/15/2025
Period Group: Year
Call Type: All
Abandoned Filters: Include Abandoned
Agency Affiliation: All

Date	911 Average Answer Speed	Admin Average Answer Speed	All Call Types Avg Answer Speed
2025	3.78	3.88	3.85
PSAP Averages	**3.78**	**3.88**	**3.85**

	Officer Initiated
0.00	164
1.00	150
2.00	102
3.00	54
4.00	77
5.00	39
6.00	78
7.00	162
8.00	123
9.00	140
10.00	142
11.00	114
12.00	175
13.00	156
14.00	101
15.00	122
16.00	137
17.00	68
18.00	126
19.00	181
20.00	157
21.00	152
22.00	192
23.00	158
Total	***3070***

Monthly Officer Initiated Report

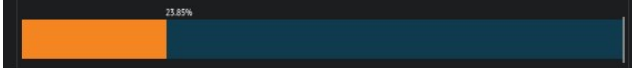
7/15/2025 12:00:00AM - 8/15/2025 11:59:59PM

Survey Response Rate

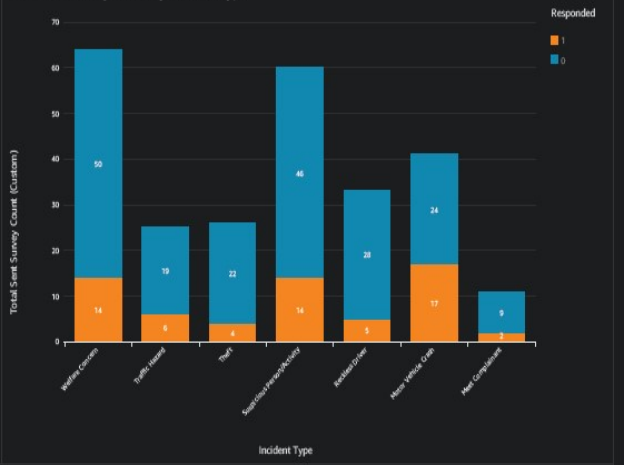
Responded Survey Count
62

Total Sent Survey Count
260

23.85%



Total Sent Survey Count by Incident Type



CPSS

The best week for the filtered time period in the Controls for CPSS is Jul 27, 2025 with a score of 100.00%, while the worst week is Jul 13, 2025 with a score of 87.50%.

About CPSS

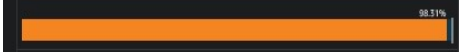
The Citizen Positive Satisfaction Score (CPSS) is a calculation based on Scale questions from 1-5 that you send to your citizens.

Citizen Positive Satisfaction Score (CPSS)

Total Positive CPSS Answers
58

Total CPSS Answers
59

98.31%



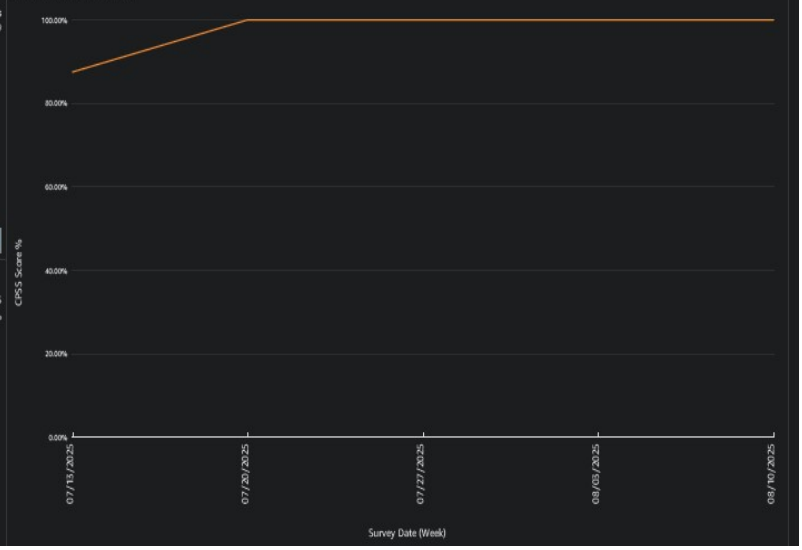
Trending Week over Week CPSS

Aug 10, 2025
100.00%

Aug 3, 2025
100.00%

0%

CPSS Score % by Survey Date



SAGINAW PUBLIC LIBRARY

Monthly Report • August 2025

Events • Projects • Updates

- **Packing/Moving:** The Library closed to the public on August 1, to give the staff a chance to declutter, organize and pack the library. The biggest challenge was actually not the books (we hired an experienced library mover to move the collection); it was going through and packing 30 years of supplies and equipment. The staff worked hard on it, and was ready in good time. We had AMAZING help from the Public Works department to move all our stuff-- they made short work of our HUGE pile of boxes and got us all moved over to the new building. Library staff then began the process (still ongoing) of unpacking and organizing the new building.
- **Staff Training:** Ronnie, Megan, and Cynthia (one of our volunteer instructors) attended the annual Texas Literacy Conference in San Marcos, Texas.
- **Adult Education Program:** Thomas, one of our adult students, passed his GED.

Library Materials	**Aug 2025**	**24/25 YTD**	Aug 2024	23/24 YTD
New Items	68	4,131	249	4,381
Books/Periodicals	*50*	*3,611*	*208*	*3,851*
Video	*1*	*127*	*35*	*152*
Audio	*2*	*72*	*6*	*137*
eBooks and eAudiobooks (local)	*15*	*321*	*0*	*241*
Items Removed	386	2,360	301	4,182
Total Physical Materials	60,310		58,719	
Total Electronic Materials (NTLOTG)	37,402		37,298	

Patrons	**Aug 2025**	**24/25 YTD**	Aug 2024	23/24 YTD
New Patrons	1	998	106	1177
Saginaw	*1*	*490*	*50*	*675*
Nonresident	*0*	*508*	*56*	*502*
Total Active Patrons	8,651		8383	

Circulation	**Aug 2025**	**24/25 YTD**	Aug 2024	23/24 YTD
Adult Books	147	22,609	1,874	18,206
Fiction	*62*	*10,713*	*1,025*	*9,717*
Nonfiction	*77*	*6,190*	*697*	*6,640*
Large Print	*8*	*1,952*	*152*	*1,849*
Children's Books	151	44,483	4,550	43,546
Easy	*89*	*29,357*	*2,844*	*27,814*
Junior	*45*	*12,337*	*1,377*	*11,878*
Young Adult	*17*	*2,789*	*329*	*3,854*
Magazines	1	480	30	514
World Languages	13	712	69	840
Videos	62	6,191	692	5,770
Audios	9	1,048	104	958
Video Games	8	533		
Library of Things	3	261	39	147
E-Books	411	4,530	473	4,920
E-Audiobooks	598	6,794	666	6,440
E-Magazines	268	2,652	158	1,916
MetroShare Circulation	242	9,363	1,004	8,535
Total Circulation	1,913	99,656	9,659	91,792

Services	**Aug 2025**	**24/25 YTD**	Aug 2024	23/24 YTD
Interlibrary Loans (Including MetroShare Loans)	253	14,348	1532	13119
Interlibrary Loans Sent	*242*	*9,371*	1009	8553
Interlibrary Loans Received	*11*	*4,977*	523	4566
Non-Library Meetings/Reservations	0	24	0	15
Exams Proctored	0	11	3	21
Homebound Book Deliveries	0	0	0	0

Computers/Internet	**Aug 2025**	**24/25 YTD**	Aug 2024	23/24 YTD
Public Internet Computers	0	3,886	377	3937
Wireless network		858	327	3042

Databases	**Aug 2025**	**24/25 YTD**	Aug 2024	23/24 YTD
AncestryLibrary Total Unique Searches	23	896	203	1375
Pronunciator Language User Sessions	15	124	8	103
Aztec GED Students Online Time (Hours)	52	1,051	73	984

Programs	**Aug 2025**	**24/25 YTD**	Aug 2024	23/24 YTD
Number of Programs	8	428	26	428
Children's	*0*	*166*	*3*	*180*
Teen	*0*	*38*	*4*	*47*
Adult	*8*	*208*	*18*	*163*
Family/All Ages	*0*	*16*	*1*	*38*
Program Attendance	80	14,971	658	16,791
Children's	*0*	*10,625*	*435*	*13,105*
Teen	*0*	*1,035*	*23*	*1,079*
Adult	*80*	*1,821*	*186*	*1,750*
Family/All Ages	*0*	*1,490*	*14*	*1,100*

Adult Learning	**Aug 2025**	**24/25 YTD**	Aug 2024	23/24 YTD
Number of Adult Classes	34	1,341	130	1405
English Language & Literacy	*9*	*751*	*80*	*818*
Citizenship	*9*	*161*	*12*	*178*
GED Prep	*13*	*406*	*31*	*324*
Basic Spanish	*3*	*23*	*7*	*85*
Other	*0*	*0*	*0*	*0*
Current Enrollment	69		77	
Class Attendance	52	1,539	158	1681
Number of Tutors	9		11	
Number of Tutor/Volunteer hours	121	3,703	339	3643
New Students	1	60	9	73

Volunteers	**Aug 2025**	**24/25 YTD**	Aug 2024	23/24 YTD
Total Volunteer Hours	121	4,615	358	4,916
Adult	*0*	*237*	*19*	*372*
Teen	*0*	*675*	*0*	*901*
AL/ESL Tutors	*121*	*3,703*	*339*	*3643*

Operations	**Aug 2025**	**24/25 YTD**	Aug 2024	23/24 YTD
Receipts	$1,502	13,095	$623	$11,190
Days Open	0	206	22	227
Patron Visits (Estimate)	0	49,800	5100	55215

MONTHLY VIOLATION ACTIVITY STATISTICS

From 8/1/2025 To 8/31/2025

Information contained here in for YTD is for 8/1/2025 To 8/31/2025
Information contained here in for Previous YTD is for 10/1/2023 To 8/31/2024

VIOLATION ISSUED BY:	CURRENT MONTH	YEAR TO DATE	PREVIOUS YTD	VARIATION IN (+/-)
Municipal Police Department	828	9041	4546	4495
TOTALS	828	9041	4546	4495
TOTAL NEW FEES LEVIED:	$212,249.00	$2,414,456.70	$1,324,160.75	$1,090,295.95
FUNDS COLLECTED:				
State Taxes:	$63,550.40	$666,344.16	$286,141.23	$380,202.93
Fines:	$57,488.70	$568,130.87	$299,577.95	$268,552.92
LEA Fees:	$2,746.00	$28,017.00	$12,920.00	$15,097.00
Multiuse:	$5,345.00	$51,911.00	$19,858.75	$32,052.25
D/L Fees:	$0.00	$0.00	$0.00	$0.00
Warrant Fees:	$1,925.80	$18,002.20	$14,461.64	$3,540.56
Capias Fees:	$346.00	$6,266.30	$8,096.80	$-1,830.50
Pay Plan Fees:	$306.00	$5,321.70	$5,189.25	$132.45
Collection Fees:	$2,544.50	$21,439.26	$21,028.59	$410.67
TOTALS	$134,252.40	$1,365,432.49	$667,274.21	$698,158.28
WARRANT INFORMATION:				
Warrants Issued:	169	1833	1498	335
Capias Issued:	37	404	488	-84
TOTALS	206	2237	1986	251
Warrants Closed:	124	1241	1022	219
Capias Closed:	12	277	344	-67
TOTALS	136	1518	1366	152
OTHER INFORMATION:				
Citations Closed:	505	6293	6335	-42
Failure to Appear:	0	593	383	210

Average current month speeding ticket issued was for 14.7 miles above posted limit.

By: _____ Date: _____

MONTHLY OFFICER ACTIVITY REPORT

Regular Citations

From 8/1/2025 To 8/31/2025

NOTE: Only "A" active officers will appear.

OFFICER ID	BADGE	OFFICER NAME	Count	Percent of Total
083	83	M Emmett	4	0.4831
084	84	T Guadian	23	2.7778
095	95	J Wheeland	18	2.1739
1078	1078	T McCluskey	2	0.2415
1120	1120	D. Mayhue	6	0.7246
1122	1122	C. Pruit	11	1.3285
1142	1142	B. Stewart	7	0.8454
1146	1146	R. TAYLOR	11	1.3285
1148	1148	T. MANNING	12	1.4493
1152	1152	D Gonzalez	7	0.8454
1155	1155	A Callahan	144	17.3913
1156	1156	L Norris	19	2.2947
1159	1159	J Renner	79	9.5411
1166	1166	J Rodriguez	19	2.2947
1172	1172	T.Soto	13	1.5700
1179	1179	C Inglese	16	1.9324
1180	1180	N PICKERING	13	1.5700
1182	1182	R.JOHNSON	17	2.0531
1183	1183	J.BARBOUR	7	0.8454
1186	1186	A.Soriano	33	3.9855
1193	1193	B Reed	19	2.2947
1194	1194	Cory McKinnon	128	15.4589
1197	1197	P Montgomery	46	5.5556
1199	1199	M.Knight	37	4.4686
1201	1201	G. Hopkins	42	5.0725
1204	1204	C BITTLE	33	3.9855
1205	1205	D Deval	22	2.6570
1207	1207	T Smith	5	0.6039
1208	1208	J Norris	33	3.9855
1210	1210	S FERGUSON	2	0.2415
		Total All Officers	828	

MONTHLY VIOLATION ACTIVITY REPORT

From 8/1/2025 To 8/31/2025

Information contained here in for This Month Last Year is for 8/1/2024 To 8/31/2024

Information contained here in for YTD is for 10/1/2024 To 8/31/2025

Information contained here in for Previous YTD is for 10/1/2023 To 8/31/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
0991 Violate Promise To Appear	0	0	0	1	0	1
0999 Failure To Appear	0	42	-42	592	383	209
1031 Blocking Intersection Tc 545.151 (a)(	0	0	0	1	0	1
1055 Cross Double Yellow Line 545.055	0	0	0	3	2	1
1075 Cut Across Drive To Avoid Traffic Cont	0	0	0	1	1	0
1085 Defective Equipment - Brake Lights 54	6	1	5	38	14	24
1090 Obstructed View Through Windshield 54	0	0	0	5	5	0
1095 Defective Equipment - Exhaust 547.604	1	0	1	6	2	4
1100 Defective Equipment - Head Lights 547	0	0	0	27	9	18
1105 Defective Equipment - License Plate Li	1	0	1	4	1	3
1110 Defective Equipment - Tail Lights 547.	0	2	-2	11	6	5
1125 Disobey Barricades 472.022 (a)	0	0	0	1	0	1
1127 Disorderly Conduct Pc 42.01	0	1	-1	5	3	2
1128 Disregarded Warning Sign At Constructi	0	0	0	1	0	1
1145 Display White Light To Rear 547.322	0	1	-1	1	3	-2
1160 Disregard Signal At Rr Crossing 545.25	2	0	2	4	4	0
1165 Disregard Traffic Control Device - Int	0	0	0	5	3	2
1170 Disregard Traffic Control Device - Oth	0	0	0	0	1	-1
1175 Ord. - Animal At Large 6-33	8	0	8	54	7	47
1178 Ord - Dog Park And Regulations	0	0	0	0	1	-1
1190 Drive In Center Lane (not Passing, Not	0	0	0	0	1	-1
1205 Drive On Improved Shoulder 545.058	0	0	0	21	0	21
1215 Drive On Wrong Side Of Divided Highway	1	1	0	1	1	0
1220 Drive On Wrong Side Of Road 545.051	3	0	3	10	7	3
1225 Drive Off Main Portion Of Roadway 545.	0	0	0	1	0	1
1250 Excess Fumes And Smoke 547.605	0	0	0	0	1	-1
1260 Excessive Use Of Horn 547.501	0	0	0	2	0	2
1290 Fail To Control Speed 545.351	0	0	0	130	0	130
1295 Fail To Dim Headlights Oncoming Traff	0	1	-1	1	1	0
1300 Fail To Dim Headlights Approaching Fro	0	0	0	1	0	1
1310 Fail To Display Driver's License 521.0	0	9	-9	22	45	-23
1317 Fail To Display License Plates On Trai	0	0	0	2	0	2
1325 Operate Motor Vehicle Without License	1	2	-1	29	19	10
1330 Fail To Drive In Single Lane 545.060	0	0	0	4	2	2
1340 Fail To Maintain Financial Responsibil	99	62	37	786	451	335
1342 Fail To Maintain Financial Resp. Subse	2	0	2	11	0	11
1370 Fail To Report Change Of Address / Nam	1	0	1	7	8	-1
1380 Fail To Signal Intent Unsafe Movement	1	0	1	5	7	-2
1385 Improper Lane Change 545.104	0	1	-1	1	2	-1
1390 Improper Turn 545.103	0	0	0	1	0	1
1395 Improper Use Of Lighting 547.305 (a)	0	0	0	1	0	1
1415 Fail To Stop Desginated Point Red Ligh	1	0	1	4	6	-2
1430 Fail To Stop For School Bus 545.066	0	0	0	2	0	2
1435 Fail To Stop For School Bus Loading An	0	0	0	1	0	1

MONTHLY VIOLATION ACTIVITY REPORT

From 8/1/2025 To 8/31/2025

Information contained here in for This Month Last Year is for 8/1/2024 To 8/31/2024
Information contained here in for YTD is for 10/1/2024 To 8/31/2025
Information contained here in for Previous YTD is for 10/1/2023 To 8/31/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
1449 Fail To Use Seat Belt- Front Seat Pass	0	0	0	1	0	1
1450 Fail To Use Seat Belt 545.413 (a)	1	0	1	8	3	5
1455 Fail To Yield Row To Emergency Vehicle	1	0	1	11	0	11
1456 Passing Authorized Emergency Vehicle 5	0	0	0	2	4	-2
1460 Fail To Yield Row Emerging From Alley,	0	0	0	1	0	1
1480 Fail To Yield Row To Pedestrain 552.00	2	0	2	6	4	2
1481 Pedestrian Entering Path Of Vehicle Tc	0	0	0	0	2	-2
1525 Following Too Close 545.062	0	0	0	3	3	0
1530 Impede Traffic 545.363	0	0	0	1	0	1
1534 Minimum Speed Regulations Impeding tra	0	0	0	1	0	1
1545 Improper Pass On Right 545.057	0	0	0	0	1	-1
1567 Improper Use Of Dealer Tags 503.068	0	0	0	2	0	2
1590 Ord. - Interfere With Animal Control O	0	0	0	2	0	2
1600 Ord. - Int'l Property Maintenance Code	0	1	-1	6	6	0
1601 Ipmc - Accessory Structures Chapter 3	1	0	1	1	0	1
1602 Ipmc - Exterior Structure Chapter 3 Se	1	0	1	4	0	4
1603 Ipmc - Inoperable Motor Vehicle Chpt 3	0	0	0	4	9	-5
1604 Ord. Int'l Building Code Section 10-51	0	0	0	1	0	1
1605 Wrong, Fictitious, Aletered, or Obscur	0	1	-1	0	7	-7
1627 Ord. - 2004-02. - No City Tags On Anim	15	11	4	137	147	-10
1635 No Drivers License 521.021	49	26	23	423	222	201
1636 New State Resident - No Driver's Licen	0	0	0	1	0	1
1637 Driving W/an Expired Dl 521.021 521.02	13	11	2	100	74	26
1645 No Headlights 547.302	0	0	0	1	1	0
1650 No Helmet (motorcycle) 661.003	0	0	0	2	0	2
1660 No License Plate Light 547.322	0	0	0	2	0	2
1695 Ord. - 2004-02. - No Rabies Tags On An	7	1	6	49	7	42
1700 No Tail Lights 547.801	0	0	0	2	0	2
1705 No Turn Signal 545.106	2	0	2	10	9	1
1736 Operate Unregistered Motor Vehicle (e	100	54	46	981	466	515
1745 Overtake Vehicle On Left 545.053 (a) (	0	0	0	0	2	-2
1770 Parked In Safety Zone 545.302 (a) (5)	0	0	0	2	0	2
1775 Parked In Disabled Space 681.011	1	0	1	17	2	15
1785 Parked In A No Parking Zone 545.302 (a	0	0	0	0	1	-1
1840 Disregarded No Passing Zone Tc 545.055	0	0	0	3	1	2
1845 Drove On Wrong Side Of Road Approachin	0	0	0	3	0	3
1905 Permit Unlicensed Driver To Operate Mo	0	0	0	1	1	0
1910 Ran Red Light 544.007 (d)	33	22	11	225	79	146
1915 Ran Stop Sign 545.151	133	41	92	930	457	473
1922 Speeding 545.351	265	198	67	2,874	1,372	1,502
1923 Speeding - School Zone 545.351	18	44	-26	587	156	431
1950 Stopped In Roadway 545.302 (a) (1)	0	0	0	0	0	0
2010 Unattended Child In Vehicle Pc 22.10	0	0	0	0	1	-1
2020 Cell Phone Use School Zone Tc 545.425	0	0	0	1	0	1

MONTHLY VIOLATION ACTIVITY REPORT

From 8/1/2025 To 8/31/2025

Information contained here in for This Month Last Year is for 8/1/2024 To 8/31/2024
Information contained here in for YTD is for 10/1/2024 To 8/31/2025
Information contained here in for Previous YTD is for 10/1/2023 To 8/31/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
2035 Unsafe Lane Change 545.060 (a) (1)	2	0	2	10	3	7
2045 Unsafe Speed 545.351	0	0	0	3	3	0
2045SZ School Zone-unsafe Speed 545.351	0	0	0	1	0	1
2050 Unsafe Start From Parked, Stopped Or S	0	0	0	1	1	0
2063 Unsecured Load 725.021	0	0	0	1	0	1
2070 Violate Driver's License Restriction C	0	1	-1	0	1	-1
2075 Violate Driver's License Restriction C	2	3	-1	57	3	54
2090 Violate Driver's License Restriction C	0	0	0	1	3	-2
2115 Defective Equipment - Windshield 547.6	0	0	0	3	0	3
3000 Ord. - Abandoned Animal	1	0	1	21	7	14
3005 Ord. Animal Care 6-43	0	0	0	7	1	6
3016 Drove Wrong Way On One-way Roadway 545	0	0	0	4	2	2
3020 Alcohol In Park	0	0	0	1	0	1
3024 Unsafe Start From Parked, Stopped Or S	0	0	0	1	0	1
3025 Assault By Contact Pc 22.01 (a) (3)	0	0	0	7	1	6
3026 Assault Pc Sect 22.01	0	0	0	1	0	1
3030 Assault By Threat Pc 22.01 (a) (2)	0	0	0	1	0	1
3031 No Safety Seat System - Child Under 8y	1	0	1	10	4	6
3032 Child Passenger Safety Seat System 8 Y	1	0	1	6	5	1
3033 Unrestrained Child (8-16) Safety Belt	0	0	0	0	2	-2
3034 Unrestrained Child (9-16)not Secured -	0	0	0	1	0	1
3045 Ord. - Barking dogs Chpt 6, Sec 6-35	0	0	0	0	1	-1
3050 Ord. - Biting Animal	0	0	0	2	0	2
3053 Fail To Yield At Yield Intersection 54	1	0	1	1	0	1
3056 Fail To Yield Row Leaving Private Dr,	0	1	-1	0	1	-1
3063 Fail To Stop At Designated Point Stop	2	0	2	121	14	107
3065 Ord. - Discharge Of Certain Weapons Pr	0	0	0	2	0	2
3070 Fail To Yield Row Turning Left 545.152	0	1	-1	1	2	-1
3078 Disregard Posted No U-turn 545.101	0	0	0	1	0	1
3081 Turned When Unsafe 545.103	0	0	0	1	0	1
3095 Fail To Identify Pc 38.02 (a)	2	0	2	5	3	2
3097 Fail To Signal Required Distance Befor	0	1	-1	8	4	4
3101 Driving While License Invalid 521.457	10	4	6	70	38	32
3110 Ord. - Int'l Fire Code	0	0	0	1	0	1
3112 No Motorcycle Endorsement 521.085	1	0	1	6	1	5
3126 Fail To Use Designated Lane 545.060 (c	0	0	0	1	0	1
3140 Display Suspended Driver License 521.4	0	0	0	3	0	3
3147 Possession Of Deceptive Dl/idm 521.453	0	0	0	0	1	-1
3163 Ord. - Noise/ Nuisance 30-131, 30-132	0	0	0	0	1	-1
3165 Ord. - Loud Music	0	0	0	1	0	1
3166 Consumption Of Alcohol - Minor Abc 106	0	0	0	5	1	4
3167 Minor In Poss Alcohol Abc 106.07	0	0	0	10	5	5
3168 Sale/give Tobacco To Person Under 18 Y	0	0	0	0	1	-1
3169 Minor In Poss Tobacco Hsc 161.253	3	0	3	19	24	-5

MONTHLY VIOLATION ACTIVITY REPORT

From 8/1/2025 To 8/31/2025

Information contained here in for This Month Last Year is for 8/1/2024 To 8/31/2024
Information contained here in for YTD is for 10/1/2024 To 8/31/2025
Information contained here in for Previous YTD is for 10/1/2023 To 8/31/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3171 Display License Plates - Issued To Ano	1	0	1	2	0	2
3173 Consumption Of Alcholic Beverage After	0	0	0	0	1	-1
3190 Ord. - Possession Of Fireworks	1	0	1	1	0	1
3195 Possession Of Drug Paraphernalia Hsc 4	0	2	-2	34	36	-2
3200 Public Intoxication Pc 49.02	12	5	7	81	84	-3
3205 Reckless Damage Pc 28.04	0	0	0	0	1	-1
3211 Ord. Standards - Outside Storage - Sec	0	0	0	9	2	7
3217 Ord. - Solicit From Roadway	0	0	0	3	0	3
3220 Ord. - Solicit Without Permit	2	2	0	6	3	3
3229 Theft Of Service-less Than $100 Pc 31.	0	0	0	1	0	1
3231 Affix Color/light Altering Material To	2	0	2	9	6	3
3237 Theft - Less Than $100 Penal Code 31.0	0	0	0	2	3	-1
3241 Consumption Of Alcoholic Beverage On P	0	0	0	0	0	0
3250 Urinate In Public Pc 42.01 (a) (10)	1	0	1	1	2	-1
3290 Ord.-international Plumbing Code	0	0	0	3	0	3
3292 Ord. - Zoning	0	0	0	2	1	1
3296 Ord. - 42-94 Food Permit	0	0	0	0	1	-1
3297 Ord - International Residential Code	0	1	-1	1	5	-4
3299 Ord Buildings and Buildings Regulation	0	3	-3	54	41	13
3300 Ord. - In Park After Hours	0	0	0	0	6	-6
3302 Ord - Health & Sanitation Chapter 42	0	0	0	4	1	3
3331 Ord. - Substandard Fence Art. 8-12-j	0	0	0	3	1	2
3335 Ord. - Swimming Pool Fencing - 82-9	0	1	-1	0	1	-1
3338 Ord. - Off Street Parking	0	0	0	3	1	2
3339 Ord. - Parking Inoperable Vehicle On	0	0	0	1	0	1
3340 Ord. - Parking Vehicles Prohibited/str	0	0	0	0	1	-1
3345 Operation On Public Roadway Prohibited	0	0	0	1	0	1
3557 Parking, Stopping Or Standing On A Rai	0	1	-1	0	1	-1
3561 Parked Facing Traffic 545.303 (a)	0	0	0	0	1	-1
3565 Reckless Driving 545.401	0	0	0	1	0	1
3589 Ord - Fire Code - Miscellaneous	0	0	0	3	0	3
3592 Ord. Keeping Of Animals And Fowl	0	0	0	0	1	-1
3593 Ord. Multi- Pet Household Permits	0	0	0	1	1	0
3605 Ord. - Animal Restrictions 2004-02 Sec	0	0	0	1	1	0
3606 Ord.-Filing False Claims and Reprots	2	0	2	5	0	5
3610 Ord. - No Valid Lp/reg 94-66	0	0	0	0	1	-1
3634 Tx H & S Code 365.012 Littering	0	0	0	3	0	3
3635 Tx Health & Safety Nuisance 341.011	2	0	2	4	1	3
3636 Tx Health Safety Dog Cat Sterilizati	0	0	0	7	2	5
3637 Failure/refusing To Quarantine Animal	0	0	0	4	0	4
3638 Tx Health Safety Failure To Provide P	8	10	-2	116	158	-42
3639 Ord. Failure to microchip animal sec.	0	0	0	8	0	8
3640 Ord. Failure to sterilize animal sec.	0	0	0	7	0	7
3642 Ord. Tampering with traps and equipmen	0	0	0	2	0	2

MONTHLY VIOLATION ACTIVITY REPORT

From 8/1/2025 To 8/31/2025

Information contained here in for This Month Last Year is for 8/1/2024 To 8/31/2024

Information contained here in for YTD is for 10/1/2024 To 8/31/2025

Information contained here in for Previous YTD is for 10/1/2023 To 8/31/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3657 Wrong, Fictitious, Aletered, or Obscur	2	0	2	14	0	14
3658 Display Wrong, Fict, Or Unclean Licens	0	3	-3	32	10	22
3809 Possession Of Intoxicants On Public Sc	0	0	0	0	3	-3
3810 Possession Of Alcoholic Beverage In Mo	0	0	0	6	2	4
4000 Illegal Dumping; Criminal Penalties -	0	1	-1	0	1	-1
4504 Making A Firearm Accessible To A Child	0	0	0	1	0	1
4507 Prohibited Camping Without Consent PC	0	0	0	2	0	2
Totals	**828**	**573**	**255**	**9,041**	**4,546**	**4,495**

MONTHLY VIOLATION STATISTICS REPORT

From 8/1/2025 To 8/31/2025

Total Citations:	828	Sex = Male:	476
Construction Zone:	0	Female:	352
Commercial Vehicle CMV:	0	Unknown:	0
Hazardous Materials:	0	Adult Violations:	823
School Zone:	18	Juvenile Violations:	5
Accidents:	3		

Number of Citations by Day of Month

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
22	31	23	40	47	41	52	24	12	12	8	21	26	22	19

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
21	14	34	33	26	26	33	41	27	14	33	30	54	11	18	13

Number of Citations by Hour of Day

12AM	1AM	2AM	3AM	4AM	5AM	6AM	7AM	8AM	9AM	10AM	11AM
28	22	20	16	27	16	9	35	34	58	30	41

12PM	1PM	2PM	3PM	4PM	5PM	6PM	7PM	8PM	9PM	10PM	11PM
36	29	34	21	16	11	37	100	54	57	54	43

Number of Citations by Day of Week

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
89	96	134	123	154	109	123

Number of Citations by Age of Violator

0-10	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50
0	1	25	93	133	108	104	97	87	60

51-55	56-60	61-65	66-70	71-75	76-80	81-85	86-90	91-up
42	30	23	11	7	5	2	0	0

Number of Citations by Race of Violator

W	B	I	H	M	O	C	A	Unk
501	197	7	89	0	0	0	34	0

Top 20 Violation Codes and Issuing Officers

From 8/1/2025 To 8/31/2025

VIOLATION CODE and DESCRIPTION	Count
1922 Speeding 545.351	265
1915 Ran Stop Sign 545.151	133
1736 Operate Unregistered Motor Vehicle (expired Tags) 502.407	100
1340 Fail To Maintain Financial Responsibility 601.191 (b)	99
1635 No Drivers License 521.021	49
1910 Ran Red Light 544.007 (d)	33
1923 Speeding - School Zone 545.351	18
1627 Ord. - 2004-02. - No City Tags On Animal Sect 5 C1 & C2	15
1637 Driving W/an Expired Dl 521.021 521.026	13
3200 Public Intoxication Pc 49.02	12
3101 Driving While License Invalid 521.457	10
3638 Tx Health Safety Failure To Provide Proof Of Rabies Vacc do	8
1175 Ord. - Animal At Large 6-33	8
1695 Ord. - 2004-02. - No Rabies Tags On Animal Sect 5, B1 & B3	7
1085 Defective Equipment - Brake Lights 547.323	6
1220 Drive On Wrong Side Of Road 545.051	3
3169 Minor In Poss Tobacco Hsc 161.253	3
3220 Ord. - Solicit Without Permit	2
3231 Affix Color/light Altering Material To Windshield 547.613	2
3657 Wrong, Fictitious, Aletered, or Obscured Insignia 504.945	2
Total Percent of ALL Citations	95.2%

Officer ID	and Name	Count
1155	A Callahan	144
1194	Cory McKinnon	128
1159	J Renner	79
1197	P Montgomery	46
1201	G. Hopkins	42
1199	M.Knight	37
1208	J Norris	33
1186	A.Soriano	33
1204	C BITTLE	33
084	T Guadian	23
1205	D Deval	22
1166	J Rodriguez	19
1156	L Norris	19
1193	B Reed	19
095	J Wheeland	18
1182	R.JOHNSON	17
1179	C Inglese	16
1180	N PICKERING	13
1172	T.Soto	13
1148	T. MANNING	12
	Total Percent of ALL Citations	92.5%

SAGINAW POLICE DEPARTMENT ACTIVITY SUMMARY - August 2025

CALLS FOR SERVICE / REPORTS / CITATIONS

	Aug-25	Aug-24	% Change	Y.T.D. Aug-25	Y.T.D. Aug-24	% Change
Calls for Service	2515	1858	35.4%	17497	11303	54.8%
Reports Written	126	134	-6.0%	1001	970	3.2%
Citations	783	503	55.7%	5894	3206	83.8%

CRIME SUMMARY

	Aug-25	Aug-24	% Change	Y.T.D. Aug-25	Y.T.D. Aug-24	% Change
Murder	0	0	0.0%	0	0	0.0%
Rape	3	0	300.0%	14	7	100.0%
Robbery	1	0	100.0%	10	1	900.0%
Aggravated Assault	5	5	0.0%	36	30	20.0%
Other Assaults	16	19	-15.8%	147	102	44.1%
Burglary	1	3	-66.7%	36	24	50.0%
Theft	32	45	-28.9%	234	204	14.7%
Auto Theft	6	0	600.0%	33	36	-8.3%
Criminal Mischief	12	9	33.3%	83	84	-1.2%
Arson	0	0	0.0%	0	1	-100.0%
Other offenses	48	33	45.5%	307	540	-43.1%
Total Offenses	**124**	**114**	**8.8%**	**900**	**1029**	**-12.5%**
Domestic Violence Cases	9	10	-10.0%	80	94	-14.9%

CRIMINAL INVESTIGATIONS UNIT

	Aug-25	Aug-24	% Change	Y.T.D. Aug-25	Y.T.D. Aug-24	% Change
Offenses Reported	124	114	8.8%	900	1029	-12.5%
Offenses Cleared	38	54	-29.6%	281	514	-45.4%
Felonies Reported	37	33	12.1%	286	310	-7.7%
Felonies Cleared	10	16	-37.5%	79	154	-48.5%
Misdemeanors Reported	86	81	6.2%	583	667	-12.6%
Misdemeanors Cleared	29	42	-31.0%	214	332	-35.5%
% Cleared	30.6%	47.4%	-35.3%	31.2%	50.0%	-37.5%
% Felonies Cleared	27.0%	48.5%	-44.3%	27.6%	49.6%	-44.3%
% Misdemeanors Cleared	33.7%	51.9%	-35.0%	36.7%	49.7%	-26.2%

ACCIDENTS

	Aug-25	Aug-24	% Change	Y.T.D. Aug-25	Y.T.D. Aug-24	% Change
Minor	38	46	-17.4%	368	273	34.8%
Major	5	5	0.0%	26	61	-57.4%
Total Accidents	**43**	**51**	**-15.7%**	**394**	**334**	**18.0%**
Fatality	1	0	100.0%	1	1	0.0%
Total Injured	5	6	-16.7%	28	72	-61.1%

ARRESTS / JAIL ACTIVITY

	Aug-25	Aug-24	% Change	Y.T.D. Aug-25	Y.T.D. Aug-24	% Change
Assault	4	8	-50.0%	51	51	0.0%
Burglary	0	1	-100.0%	0	2	-100.0%
Drugs	7	6	16.7%	53	60	-11.7%
DWI	18	7	157.1%	64	57	12.3%
Forgery	0	0	0.0%	0	5	-100.0%
Public Intoxication	8	5	60.0%	50	49	2.0%
Weapons Charges	1	0	100.0%	12	4	200.0%
Saginaw Warrants	10	23	-56.5%	198	161	23.0%
Saginaw Traffic	1	3	-66.7%	38	41	-7.3%
Other Charges	36	3	1100.0%	130	61	113.1%
Total	**85**	**56**	**51.8%**	**596**	**491**	**21.4%**
Misdemeanor Arrests	61	39	56.4%	469	343	36.7%
Felony Arrests	22	17	29.4%	124	138	-10.1%

MISCELLANEOUS - CURRENT MONTH ONLY

Volunteer Hours-In PD	Volunteer Hours-Misc	CPA Foot Patrol Hours		Reserves		Volunteer Hours-Total
72	16	0		64		152
Record Requests	Press Releases	Public Events / Participants		Arrest Wrnts	Search Wrnt	Online Reports
133	1	0	0	9	5	7

August 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**	
Development: Civil Construction		
Name of Development	**Developer**	**Status**	**Comments**
Alpine Saginaw		**Completion Date:** Complete	Waiting on final close out documentation.
Basswood Pedestrian Crossing		**Completion Date:** Complete	Waiting on final close out documentation.
Blazing Hospitality		**Completion Date:** Complete	Waiting on final close out documentation.
Beltmill Villas		**Completion Date:** Complete.	Waiting on final close out documentation.
Bailey Boswell Professional Park		**Completion Date** TBD	Pre-construction meeting was held on 08/05/2025. In progress: Site clearing and dirt excavation
Falcon Distribution Center		**Completion Date** TBD	a.Complete: Sanitary Sewer, water, and parking lots. b.90% Complete: Storm Drain c. Paving: Paving sub contractor is placing line, setting forms and steel reinforcing for the south west fire lanes. Contractor is installing a temporary fire lane entrance for emergency vehicles until all the permanent fire lanes can be installed. d. In Progress: Contractor is working on the infrastructure.
Knowles Drive Phase 2&3	DDM Construction	**Completion date:** TBD	Contract Days. 730 Calendar Days Days Used to Date: 709 Days Days Remaining: 21 Days Remaining **a.Knowles South of McLeroy:** Landscaping contractor is installing irrigation. Contractor is setting forms and steel reinforcing for paving block outs, sidewalk and ADA Ramps at Mustang and Northern intersection. **b.Knowles North of McLeroy:** Contractor is removing weeds and vegetation for new grass sod. **c.McLeroy and Knowles Roundabout:** 1.Contractor is setting forms, steel reinforcing and pouring concrete for sidewalks, ADA ramps and driveways. 2.Per Oncor's latest schedule, it will still be four to five weeks before the remaining concrete can be completed to have the existing wooded poles relocated. Scheduled completion date for the relocation of the wooded poles: 9/30/25
Loghorn Traffic Signal		**Completion date:** TBD	No changes from last month. Waiting on contractor to install the traffic markings to activate the traffic signals.
Miller Milling		**Completion date:** TBD	Waiting on contractor to complete the final inspection punch list.
Saginaw Library and Senior Citizens Center		**Completion date:** TBD	a. All public improvements are complete. b. Contractor is working on the building structure *Contact Lee Howell for further details*

August 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**	
Development: Civil Construction		
Name of Development	**Developer**	**Status**	**Comments**
Southern Avenue Sidewalks		**Completion date:** TBD	Contract Days. 60 Calendar Days Days Used to Date: 5 Days Days Remaining: 55 Days Remaining a. A pre-construction meeting was held on 8/12/25. Notice to proceed was given for 8/25/25. Contractor stated construction would start on 9/1/25. No activity at this time.
156 and Industrial Blvd Reconstruction		**Completion date:** TBD	Waiting on the city of Fort Worth to approve the water line relocations.
Schwengler and Opal Jo Parks			Contract Duration: 75 Calendar Days Days Used: 95 Calendar Days Days Remaining: -20 Calendar Days **a. Opal Jo Jennings:** i. In progress: Playground equipment installation. **b. Brian Schwengler:** i. In progress: Contractor is setting forms and steel reinforcing for the new basketball court concrete. Installation of the court is scheduled for 9/29/25

August 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Tricon Saginaw (formally Hardwick)	HHS Residential, LLC 5601 Democracy Dr Suite 300 Plano, Tx 75024	**Completion date:** TBD	No new updates from last month's report: a.Contractor is working on infrastructure. b.4 out of 15 phases have been completed.
Wayside Middle School		**Completion date:** 11/30/2025	No changes from last month: a. Complete: Sanitary sewer b. 90% Complete: Water and storm drain c. General contractor is working on the building structures. Estimated completion date is still November. Students are anticipated to occupy the building in early January 2026.
Street Maintenance Fund Projects:			
Name of Project	**Status**	**Estimated Date of Completion**	
Planning & Zoning	**Location**	**Status**	
TXDOT Issues	**Location**	**Status**	
City Council Considerations			
Miscellaneous Items	**Status**	**Completion Date**	

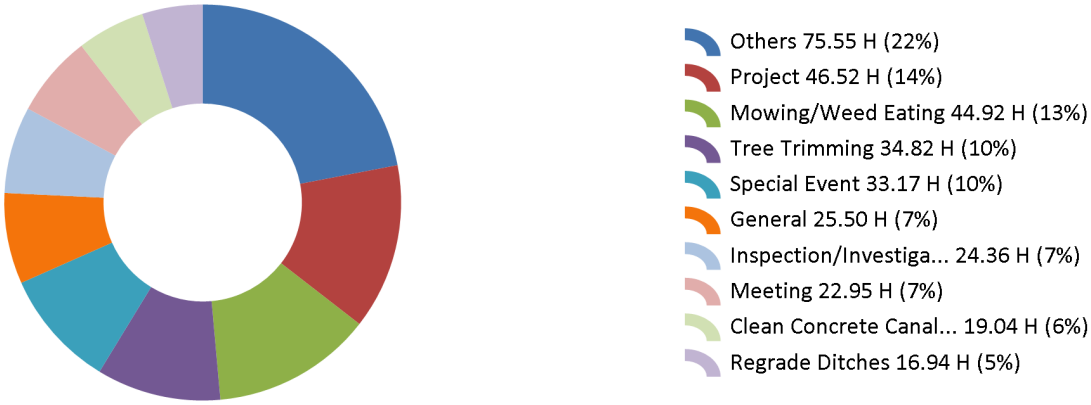
DASHBOARD REPORT

City of Saginaw

Time frame	**Fri, Aug 1, 2025 - Sun, Aug 31, 2025**
Total hours	**343.77**
Billable hours	**0.00**

Comment: Drainage Department monthly report.

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Drainage	**131.70**	**0.00**
Project	46.52	0.00
Special Event	33.17	0.00
Meeting	22.95	0.00
On-Call	10.68	0.00
General	8.89	0.00
Daily Task Meeting	5.61	0.00
Quarterly Checklist	1.97	0.00
Inspection/Investigation	1.18	0.00
Filing	0.43	0.00
Site Visit	0.30	0.00
Project: Vegetation; Growth and Control	**84.18**	**0.00**
Mowing/Weed Eating	44.92	0.00
Tree Trimming	34.82	0.00
Inspection/Investigation	4.44	0.00
Project: Storm Drains, Canals, Culverts	**66.99**	**0.00**
Clean Concrete Canals and Ponds	19.04	0.00
Regrade Ditches	16.94	0.00
Remove Spoils	11.35	0.00

Inspection/Investigation	11.15	0.00
Check Drains - Check List	7.39	0.00
Check and Clean Storm Drains	0.68	0.00
General	0.44	0.00
Project: Equipment	**32.24**	**0.00**
General	16.17	0.00
Maintenance	8.66	0.00
Inspection/Investigation	5.64	0.00
Rental	1.77	0.00
Project: Trash, Graffiti, Spoils	**26.72**	**0.00**
Spoils	14.77	0.00
Trash Pick-Up	10.00	0.00
Inspection/Investigation	1.95	0.00
Project: Street Cleaning	**1.94**	**0.00**
Street Sweeping	1.94	0.00
TOTAL	**343.77**	**0.00**

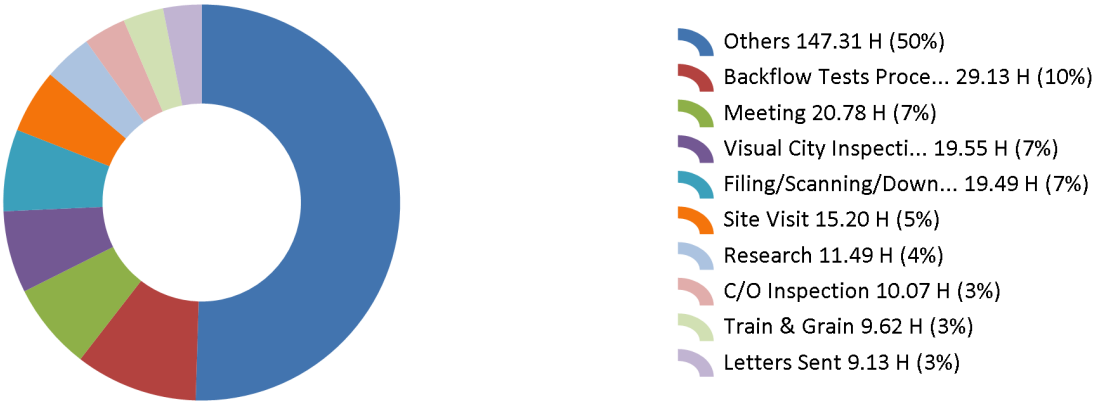
DASHBOARD REPORT

City of Saginaw

Time frame	**Fri, Aug 1, 2025 - Sun, Aug 31, 2025**
Total hours	**291.77**
Billable hours	**0.00**

Comment: Environmental Department monthly report

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Cross Connection Control Program	**80.01**	**0.00**
Backflow Tests Processed	29.13	0.00
Filing/Scanning/Downloading	19.49	0.00
Letters Sent	9.13	0.00
Add/Change Address	7.37	0.00
Database	5.44	0.00
Plan Review	3.72	0.00
Meeting	2.08	0.00
Phone Call/Correspondence	1.90	0.00
General	0.83	0.00
Document/Form	0.50	0.00
Inspection/Investigation	0.42	0.00
Project: Commercial	**34.94**	**0.00**
C/O Inspection	10.07	0.00
DRC Meeting	8.03	0.00
Pre-Construction Meeting	5.38	0.00
Plan Review	4.86	0.00
Meeting	3.79	0.00
C/O Follow-Up	2.34	0.00

Inspection/Investigation	0.47	0.00
Project: Drainage	**33.68**	**0.00**
Site Visit	15.20	0.00
Daily Task Meeting	8.45	0.00
Project Management	5.21	0.00
Meeting	2.57	0.00
Project	1.96	0.00
General	0.29	0.00
Project: Division Management	**29.66**	**0.00**
Database Research/Development	6.14	0.00
Meeting	5.69	0.00
Dashboard Review	4.58	0.00
City Council Meeting	4.01	0.00
Research	2.81	0.00
One on One Meeting	2.66	0.00
Monthly Report	1.64	0.00
Credit Cards	1.29	0.00
Data Management	0.65	0.00
Time Sheets	0.19	0.00
Project: Stormwater Management	**25.24**	**0.00**
Visual City Inspection - Hours	19.55	0.00
Outfall Inspection	4.22	0.00
Inspection/Investigation	1.47	0.00
Project: Environmental	**19.30**	**0.00**
General	7.80	0.00
Meeting	6.65	0.00
Complete Payroll	3.31	0.00
Phone Call/Correspondence	0.87	0.00
Open Records Request	0.67	0.00
Project: Erosion Control	**13.81**	**0.00**
Beltmill Cottages	5.58	0.00
E Bailey Boswell Rd @ Sassafras St / Office Space	2.67	0.00
Inspection/Investigation	2.23	0.00
Falcon-Saginaw Distribution Center	0.75	0.00
Hardwick Development	0.75	0.00
Wayside Rebuild	0.75	0.00
Willow Vista Estates	0.58	0.00
City of Saginaw Library	0.50	0.00
Project: Industrial Pretreatment	**11.93**	**0.00**
PFAS	4.23	0.00

Ventura Foods, LLC, Fort Worth	2.98	0.00
Qualawash Holdings, LLC (Quala)	2.50	0.00
Semi-Annual Report	1.49	0.00
Compliance Report	0.73	0.00
Project: Equipment	**10.94**	**0.00**
Research	5.75	0.00
Purchasing	3.79	0.00
Phone Call/Correspondence	0.72	0.00
Rental	0.68	0.00
Project: Special Events	**10.79**	**0.00**
Train & Grain	9.62	0.00
Trunk or Treat	1.17	0.00
Project: Budget	**9.01**	**0.00**
Invoice Pay/Review	3.37	0.00
Research	2.93	0.00
Tax Exemption	1.66	0.00
Quote Review	0.59	0.00
Budget Spreadsheet Update	0.46	0.00
Project: Water/Wastewater	**7.27**	**0.00**
Inspection/Investigation	4.34	0.00
SmartCover	2.35	0.00
Equipment	0.58	0.00
Project: MS4 Permit	**2.61**	**0.00**
Public Outreach	2.61	0.00
Project: Fats, Oils & Grease Program	**2.50**	**0.00**
Trip Tickets Processed	2.50	0.00
Project: Water Conservation	**0.08**	**0.00**
Phone Call/Correspondence	0.08	0.00
TOTAL	**291.77**	**0.00**



Code Summary Report Activity Type

Activity Date08/01/2025 TO 08/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
ABATEMENT NOTICE POSTED	0	0	0	0	0	0	0	1	0	0	0	0	1
CITATION	0	0	0	0	0	0	0	3	0	0	0	0	3
COMPLAINT	0	0	0	0	0	0	0	27	0	0	0	0	27
DISPOSITION REQUEST	0	0	0	0	0	0	0	9	0	0	0	0	9
DOOR HANGER	0	0	0	0	0	0	0	64	0	0	0	0	64
EMAIL	0	0	0	0	0	0	0	105	0	0	0	0	105
INSPECTION	0	0	0	0	0	0	0	324	0	0	0	0	324
INSPECTION - CITATION OR WARRANT	0	0	0	0	0	0	0	3	0	0	0	0	3
INSPECTION - FOLLOW UP	0	0	0	0	0	0	0	320	0	0	0	0	320
INSPECTION - STOP & KNOCK	0	0	0	0	0	0	0	9	0	0	0	0	9
MAIL RETURN	0	0	0	0	0	0	0	1	0	0	0	0	1
MEETING	0	0	0	0	0	0	0	4	0	0	0	0	4
MOW	0	0	0	0	0	0	0	1	0	0	0	0	1
NOV	0	0	0	0	0	0	0	75	0	0	0	0	75
NOV - FINAL	0	0	0	0	0	0	0	2	0	0	0	0	2
NOV - POSTED	0	0	0	0	0	0	0	14	0	0	0	0	14
OFFICE VISIT	0	0	0	0	0	0	0	1	0	0	0	0	1
PORTABLE SIGN PERMIT CREATED	0	0	0	0	0	0	0	1	0	0	0	0	1
REFERRAL	0	0	0	0	0	0	0	4	0	0	0	0	4
REQUEST FOR INSPECTION FROM CC	0	0	0	0	0	0	0	2	0	0	0	0	2
RR 30 DAY FEE	0	0	0	0	0	0	0	7	0	0	0	0	7
RR DELQNT NOTICE	0	0	0	0	0	0	0	14	0	0	0	0	14
RR EXIT FORM	0	0	0	0	0	0	0	5	0	0	0	0	5
RR INSP 180 DAYS FROM PERMIT NOTICE	0	0	0	0	0	0	0	21	0	0	0	0	21
RR INSP 3 MO REMINDER	0	0	0	0	0	0	0	13	0	0	0	0	13
RR INSPECTION REMINDER	0	0	0	0	0	0	0	33	0	0	0	0	33
RR NEW PROPERTY NOTICE	0	0	0	0	0	0	0	2	0	0	0	0	2
RR NOTICE RENEW	0	0	0	0	0	0	0	64	0	0	0	0	64
RR RECEIVED	0	0	0	0	0	0	0	63	0	0	0	0	63
SEARCH DATA	0	0	0	0	0	0	0	38	0	0	0	0	38
SEARCH FOR RESPONSIBLE PARTY	0	0	0	0	0	0	0	1	0	0	0	0	1
SITE VISIT	0	0	0	0	0	0	0	9	0	0	0	0	9
T CALL	0	0	0	0	0	0	0	51	0	0	0	0	51

TEXT MESSAGE	0	0	0	0	0	0	0	7	0	0	0	0	7
UPDATE TENANT OR OWNER INFO	0	0	0	0	0	0	0	66	0	0	0	0	66
VERBAL WARNING	0	0	0	0	0	0	0	3	0	0	0	0	3
WARNING NOTICE	0	0	0	0	0	0	0	65	0	0	0	0	65
WARRANT	0	0	0	0	0	0	0	2	0	0	0	0	2
Totals:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1434**	**0**	**0**	**0**	**0**	**1434**

Print

Code Summary Report Violation Name

Violation Date08/01/2025 TO 08/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
BSW	0	0	0	0	0	0	0	10	0	0	0	0	10
CUSTOMER SERVICE CALL	0	0	0	0	0	0	0	1	0	0	0	0	1
GARBAGE REG	0	0	0	0	0	0	0	10	0	0	0	0	10
HG	0	0	0	0	0	0	0	50	0	0	0	0	50
ILLICIT DISCHARGE	0	0	0	0	0	0	0	1	0	0	0	0	1
IPMC	0	0	0	0	0	0	0	2	0	0	0	0	2
MAINTENANCE	0	0	0	0	0	0	0	2	0	0	0	0	2
NUISANCE	0	0	0	0	0	0	0	24	0	0	0	0	24
OUTSIDE STORAGE	0	0	0	0	0	0	0	69	0	0	0	0	69
PARKING	0	0	0	0	0	0	0	8	0	0	0	0	8
PORTABLE SIGN PERMIT ISSUED	0	0	0	0	0	0	0	1	0	0	0	0	1
PROPERTY RECORD UPDATE	0	0	0	0	0	0	0	17	0	0	0	0	17
RENTAL ACTIVE	0	0	0	0	0	0	0	19	0	0	0	0	19
RENTAL APPROVED	0	0	0	0	0	0	0	5	0	0	0	0	5
RENTAL MULTI FAMILY	0	0	0	0	0	0	0	4	0	0	0	0	4
RENTAL NO PERMIT	0	0	0	0	0	0	0	2	0	0	0	0	2
SELF REPORTING	0	0	0	0	0	0	0	1	0	0	0	0	1
SIGN REG	0	0	0	0	0	0	0	1	0	0	0	0	1
SUB A FENCE	0	0	0	0	0	0	0	1	0	0	0	0	1
VACANT W/ STRUCTURE	0	0	0	0	0	0	0	31	0	0	0	0	31
WATERING RESTRICTION	0	0	0	0	0	0	0	4	0	0	0	0	4
WORK_BUILDING_ACTIVITY NO PERMIT	0	0	0	0	0	0	0	3	0	0	0	0	3
ZONING	0	0	0	0	0	0	0	2	0	0	0	0	2
Totals:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**268**	**0**	**0**	**0**	**0**	**268**

Print

CODE GRAPHS

ADVANCED SEARCH RESULTS

Select View

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	54312	08/25/2025	708 HUMMINGBIRD TRL	OPEN HOUSE REALTY & INVESTMENTS LLC	HEATHER RIDGE ESTATES		VACANT W/ STRUCTURE	Open	AUG 2025 VACANT	J WHEELAND	✎
☐	54308	08/25/2025	516 HAZELNUT CT	PATRICIA & PHILLIP YOWELL	COURTS OF WILLOW CREEK		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	54307	08/25/2025	325 TAYLOR ST	ALEXANDER & CYNTHIA SOO	AMBER MEADOWS		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	54306	08/25/2025	500 DUSTIN ST	HENRY ALONZO	AMBER MEADOWS		VACANT W/ STRUCTURE	Closed		M EMMETT	✎
☐	54304	08/25/2025	221 ASBURY DR	DENNIS E, MICHAEL & LINDA R BLUMA	CAMBRIDGE ESTATES		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	54303	08/25/2025	272 PALOMINO DR	CHARLI CASTRO	RANCHO NORTH		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	54233	08/18/2025	605 RAVEN DR	MILE HIGH BORROWER 1 (CORE) LLC	HEATHER RIDGE		VACANT W/ STRUCTURE	Open	2025 VACANT	J WHEELAND	✎
☐	54231	08/18/2025	1021 KINGSLEY DR	ABRAHAM NAVA	DOMINION		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	54230	08/18/2025	540 LINDISFARNE LN	DEANNA MUNRO	BASSWOOD CROSSING		VACANT W/ STRUCTURE	Closed		J WHEELAND	✎
☐	54229	08/18/2025	604 MALLARD DR	HAYDER ORAIBI RASHID	HEATHER RIDGE		VACANT W/ STRUCTURE	Open		J WHEELAND	✎

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Records 1 to 30 (of 30)

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	54228	08/18/2025	825 STAFFORD STATION DR	TERRY VOLTMER	HIGHLAND STATION		VACANT W/ STRUCTURE	Open	2025 VACANT	J WHEELAND	✎
☐	54227	08/18/2025	1020 WEST HILLS TERR	FORT ENT LLC - WHT SERIES	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	54226	08/18/2025	359 RIDGECREST DR	HORACIO GUTIERREZ	RANCHO NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	54220	08/18/2025	1153 WHISTLE STOP DR	MAITRAM THI TRAN (TAMMIE TRAN -JONES)	HIGHLAND STATION		VACANT W/ STRUCTURE	Open		J WHEELAND	✎
☐	54204	08/11/2025	1112 ROUNDHOUSE DR	AMERICAN RESIDENTIAL LEASING	HIGHLAND STATION		VACANT W/ STRUCTURE	Open	2025 VACANT	J WHEELAND	✎
☐	54195	08/11/2025	624 BRIDLE TR	OPEN HOUSE TEXAS REALTY & INVESTMENTS LLC	WHISPERWOOD ESTATES		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	54188	08/11/2025	420 FOX DR	RANDY & PATRICIA FREEMAN	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	J WHEELAND	✎
☐	54187	08/11/2025	613 CRESTVIEW CT	TROY D & ELENA F PITTOCK	WHISPERWOOD		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	54186	08/11/2025	1237 TOPEKA DR	C TO D LLC	HIGHLAND STATION		VACANT W/ STRUCTURE	Open	2025 CHRISTINA ESPINOZA 210-687-9398 ce091579@gmail.com	J WHEELAND	✎
☐	54185	08/11/2025	1120 VICTORIA DR	OPEN HOUSE TEXAS REALTY & INVESTMENTS LLC	HIGHLAND STATION		VACANT W/ STRUCTURE	Open		M EMMETT	✎

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Records 1 to 30 (of 30)

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	54184	08/11/2025	528 PARK CENTER BLVD	ASSET PRESERVATION INC	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	
☐	54183	08/11/2025	625 EDWARDS DR	CLAIRE ZAEHRINGER	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	J WHEELAND	
☐	54182	08/11/2025	228 KAY LN	LOVELY HOME SOLUTIONS LLC	SAGINAW		VACANT W/ STRUCTURE	Closed	2021 VACANT -- OFF SITE OWNER SHARLENE CORBIT 3440 SARATOGA AVE LAKE HAVASU CITY AZ 86406-6200 PER RECORD SUBMITTED TO COS H2O 10/28/2019	M EMMETT	
☐	54179	08/11/2025	1077 HARRIMAN DR	OPEN HOUSE REALTY & INVESTMENTS LLC	HIGHLAND STATION		VACANT W/ STRUCTURE	Open		M EMMETT	
☐	54129	08/05/2025	504 RYAN ST	MARK & RUBY TURNER	AMBER MEADOWS		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	
☐	54128	08/05/2025	310 HAMPSHIRE ST S A	D J (BUD) STARNES & TAMRA STEPHENS	RANCHO NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	
☐	54126	08/05/2025	433 NORMANDY LN	OLGA ESCARENO	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	
☐	54125	08/05/2025	408 PARK CENTER BLVD	VICTOR FILERIO	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	
☐	54105	08/04/2025	228 LOTTIE LN	JILLIAN & PEDRO ABREU	WILLOW CREEK		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	
☐	54103	08/04/2025	1101 ROUNDHOUSE DR	THAI TRAN	HIGHLAND STATION		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	

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Records 1 to 30 (of 30)

Inventory Fleet Detail

08/01/2025 - 08/31/2025

Department	Maintenance Type	Quantity	Fleet Class
Group: general repair			
03- Fire Dept. Station One	general repair	1.00	Unassigned
03- Fire Dept. Station One	general repair	8.00	Unassigned
11- PW Public Services	general repair	1.00	General
		10.00	
			Group Total: 3
Group: Inhouse Repairs			
06- Police	Inhouse Repairs	8.00	General
06- Police	Inhouse Repairs	1.00	General
04- Fire Dept. Station Two	Inhouse Repairs	1.00	Unassigned
09- PW Code Enforcement	Inhouse Repairs	8.00	General
09- PW Code Enforcement	Inhouse Repairs	1.00	General
03- Fire Dept. Station One	Inhouse Repairs	7.00	General
09- PW Code Enforcement	Inhouse Repairs	1.00	General
09- PW Code Enforcement	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	2.00	General
10- PW Admin Office	Inhouse Repairs	1.00	Unassigned
10- PW Admin Office	Inhouse Repairs	8.00	Unassigned
03- Fire Dept. Station One	Inhouse Repairs	1.00	General
12- PW Water/Sewer	Inhouse Repairs	1.00	General
12- PW Water/Sewer	Inhouse Repairs	1.00	General
12- PW Water/Sewer	Inhouse Repairs	1.00	General
12- PW Water/Sewer	Inhouse Repairs	8.00	General
12- PW Water/Sewer	Inhouse Repairs	1.00	General

06- Police	Inhouse Repairs	2.00	General
06- Police	Inhouse Repairs	1.00	Unassigned
07- Public Works	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	2.00	General
11- PW Public Services	Inhouse Repairs	1.00	General
06- Police	Inhouse Repairs	2.00	General
06- Police	Inhouse Repairs	1.00	General
09- PW Code Enforcement	Inhouse Repairs	1.00	General
		63.00	

Group Total: 25

Group: Inhouse Services

06- Police	Inhouse Services	8.00	Unassigned
06- Police	Inhouse Services	1.00	Unassigned
04- Fire Dept. Station Two	Inhouse Services	1.00	Unassigned
04- Fire Dept. Station Two	Inhouse Services	1.00	Unassigned
04- Fire Dept. Station Two	Inhouse Services	1.00	Unassigned
04- Fire Dept. Station Two	Inhouse Services	1.00	Unassigned
04- Fire Dept. Station Two	Inhouse Services	1.00	Unassigned
04- Fire Dept. Station Two	Inhouse Services	1.00	Unassigned
04- Fire Dept. Station Two	Inhouse Services	27.00	Unassigned
06- Police	Inhouse Services	1.00	General
06- Police	Inhouse Services	8.00	General
03- Fire Dept. Station One	Inhouse Services	1.00	General
03- Fire Dept. Station One	Inhouse Services	5.00	General
06- Police	Inhouse Services	8.00	General

06- Police	Inhouse Services	1.00	General
		66.00	

Group Total: 15

		139.00	

Total Records: 43

9/2/2025

Work Order Report: Grouped by Work Type

08/01/2025 - 08/31/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Preformed	Work Description	Work Date Closed	Units	Main Status
Group: 2WT (2 IN; Water Tap)										
7999	8/12/2025	Water	2WT (2 IN; Water Tap)	301 Thompson ct	8/12/2025	Tapping into the 4' water main.	Had to break through the asphalt that we had cut yesterday, to start hydro excavating down about 2" to the 4' water main. When we finally got down to it, we had hydro excavated in the yard and tunneled to the hole in the street. We then proceeded to place a saddle on the 4' main with a 2' corp stop and tapped into the water	8/12/2025	1.0	Complete
									1.0	
										Group Total: 1
Group: AO2 (WW Assist Other Departments)										
8338	8/26/2025	Sewer	AO2 (WW Assist Other Departments)	Amber	8/26/2025	Assist with concrete patch	Concrete	8/26/2025	1.0	Complete

8454	8/28/2025	Sewer	AO2 (WW Assist Other Departments)	Old Decatur/Bailey Bos intersection	8/28/2025	Set out temp stop signs	Set out temp stop signs due to non working traffic lights	8/28/2025	1.0	Complete
8332	8/26/2025	Water	AO2 (WW Assist Other Departments)	100 opal st	8/25/2025	Moving boxes and furniture from the old library to the new library	Moving things from the old library to the new library building	8/25/2025	1.0	Complete
									3.0	

Group Total: 3

Group: AO4 (Water Assist Other Departments)

8291	8/21/2025	Water	AO4 (Water Assist Other Departments)	500 Blue Ridge Trail	8/20/2025	Assisted Streets department	Assisted streets department in cutting down tree from storm blow over	8/20/2025	1.0	Complete
7988	8/9/2025	Water	AO4 (Water Assist Other Departments)	Switchyard	8/9/2025	Hauled bathroom trailer	Hauled Bathroom Trailer	8/9/2025	1.0	Complete
7990	8/9/2025	Water	AO4 (Water Assist Other Departments)	Switchyard	8/9/2025	Hauled bathroom trailer	Hauled bathroom trailer	8/9/2025	1.0	Complete
8230	8/19/2025	Water	AO4 (Water Assist Other Departments)	Median	8/19/2025	Dug up sprinkler heads	Dig up sprinkler heads	8/19/2025	1.0	Complete
									4.0	

Group Total: 4

Group: AOD (Assist Other Departments)

8435	8/28/2025	Public Services	AOD (Assist Other Departments)	library	8/25/2025	help move the library to new building	moving day	8/25/2025	1.0	Complete
8438	8/28/2025	Public Services	AOD (Assist Other Departments)	library	8/26/2025	move senior center into new building	moving day	8/26/2025	1.0	Complete
									2.0	

Group Total: 2

Group: BF (Back Fill)

8283	8/21/2025	Water	BF (Back Fill)	304 Thompson	8/20/2025	Backfilled hole	Back fill	8/20/2025	1.0	Complete
8334	8/25/2025	Water	BF (Back Fill)	Blue mound/Lawson	8/25/2025	Backfilled with road base	Backfill	8/25/2025	1.0	Complete
8335	8/25/2025	Water	BF (Back Fill)	733 Big willow	8/25/2025	Backfill with road base	Backfill	8/25/2025	1.0	Complete
8000	8/12/2025	Water	BF (Back Fill)	301 Thompson Ct	8/12/2025	Backfill	Backfilling hole from previous job site	8/12/2025	1.0	Complete
7983	8/11/2025	Water	BF (Back Fill)	317 Cambridge dr	8/11/2025	Backfilled	Backfilled around the meter box after we made a repair	8/11/2025	1.0	Complete
7831	8/4/2025	Water	BF (Back Fill)	224 worthy st	8/4/2025	Backfill	Backfilling hole after we finished the job	8/4/2025	1.0	Complete
7836	8/4/2025	Water	BF (Back Fill)	141 blue wood dr	8/4/2025	Backfill	Backfilled around the meter box after making repairs	8/4/2025	1.0	Complete
7865	8/7/2025	Water	BF (Back Fill)	1019 Springhill dr	8/6/2025	Backfill	Backfilled due to dirt sinking down and settling in	8/6/2025	1.0	Complete

7863	8/7/2025	Water	BF (Back Fill)	636 fossil wood dr	8/6/2025	Backfill	Backfilled the hole with sand and some road base then put 2 backs of Portland on top and packed it down. Then we poured concrete over it and let it partly dry to we could place a metal plate above it.	8/6/2025	1.0	Complete
									9.0	

Group Total: 9

Group: BM (Building Maintenance)

7928	8/2/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/2/2025	Turn off water at berm	Water Trees	8/2/2025	1.0	Complete
7932	8/3/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/3/2025	Turn on water at berm	Water Trees	8/3/2025	1.0	Complete
7935	8/3/2025	Public Services	BM (Building Maintenance)	City Hall	8/3/2025	Remove tape from Vicky's office after painting	Remove Tape	8/3/2025	1.0	Complete
8004	8/2/2025	Public Services	BM (Building Maintenance)	Old Senior Center	8/2/2025	Board up windows	Board Up Windows	8/2/2025	1.0	Complete
8005	8/1/2025	Public Services	BM (Building Maintenance)	Fire Station 2	8/1/2025	Check work that TD Industries completed	Check Contractor Work	8/1/2025	1.0	Complete
8006	8/4/2025	Public Services	BM (Building Maintenance)	City Hall	8/4/2025	Hang things back on Vicky's wall after paint	Hang Things Back On Wall	8/4/2025	1.0	Complete
8013	8/1/2025	Public Services	BM (Building Maintenance)	Fire Station 2	8/1/2025	Met TD Industries at Fire Station 2	Meet Contractor	8/1/2025	1.0	Complete

8014	8/1/2025	Public Services	BM (Building Maintenance)	Library	8/1/2025	Permanently closed book drop off at the library	Permanently Closed Book Drop Off	8/1/2025	1.0	Complete
8015	8/4/2025	Public Services	BM (Building Maintenance)	Home Depot	8/4/2025	Purchase material for recreation center	Purchase Material	8/4/2025	1.0	Complete
8016	8/4/2025	Public Services	BM (Building Maintenance)	Post Office	8/4/2025	Pickup material from post office for the recreation center	Pick up Material	8/4/2025	1.0	Complete
8017	8/4/2025	Public Services	BM (Building Maintenance)	Old Senior Center	8/4/2025	Secure plywood	Secure Plywood	8/4/2025	1.0	Complete
8018	8/4/2025	Public Services	BM (Building Maintenance)	Recreation Center	8/4/2025	Install new faucet in men's RR	Install Faucet	8/4/2025	1.0	Complete
8019	8/4/2025	Public Services	BM (Building Maintenance)	Police Department	8/4/2025	Install urinal screens in PD's men's RR	Install Urinal Screens	8/4/2025	1.0	Complete
8020	8/5/2025	Public Services	BM (Building Maintenance)	Inspections Building	8/5/2025	Meet with Larry Little about front door replacement	Meet Larry Little	8/5/2025	1.0	Complete
8021	8/5/2025	Public Services	BM (Building Maintenance)	Public Works	8/5/2025	Meet with Robin	Meet With Robin	8/5/2025	1.0	Complete
8022	8/5/2025	Public Services	BM (Building Maintenance)	Animal Services	8/5/2025	Photoshoot with dogs	Photoshoot	8/5/2025	1.0	Complete
8023	8/5/2025	Public Services	BM (Building Maintenance)	Inspections Building	8/5/2025	Meet D&M contractor to get door replacement estimate	Meet Contractor	8/5/2025	1.0	Complete
8024	8/5/2025	Public Services	BM (Building Maintenance)	Home Depot	8/5/2025	Purchase material for old senior center	Purchase Material	8/5/2025	1.0	Complete
8025	8/5/2025	Public Services	BM (Building Maintenance)	Community Center	8/5/2025	Meet contractor to inspect fire extiguisher	Meet Contractor	8/5/2025	1.0	Complete

8026	8/5/2025	Public Services	BM (Building Maintenance)	Old Senior Center	8/5/2025	Board up door	Board Up Door	8/5/2025	1.0	Complete
8027	8/5/2025	Public Services	BM (Building Maintenance)	Old Senior Center	8/5/2025	Install Keep Out/No Trespassing signs	Install Signs	8/5/2025	1.0	Complete
8028	8/5/2025	Public Services	BM (Building Maintenance)	Home Depot	8/5/2025	Purchase material for old fire station	Purchase Material	8/5/2025	1.0	Complete
8029	8/6/2025	Public Services	BM (Building Maintenance)	Police Department	8/6/2025	Unjam Fire Extinguisher Locker	Unjam Fire Extinguisher Locker	8/6/2025	1.0	Complete
8030	8/6/2025	Public Services	BM (Building Maintenance)	Old Senior Center	8/6/2025	Install Keep out / No trespassing signs	Install Signs	8/6/2025	1.0	Complete
8031	8/6/2025	Public Services	BM (Building Maintenance)	Police Department	8/6/2025	Adjusted door not locking	Repair Door	8/6/2025	1.0	Complete
8032	8/6/2025	Public Services	BM (Building Maintenance)	Police Department	8/6/2025	Irrigation watering window	Irrigation	8/6/2025	1.0	Complete
8033	8/6/2025	Public Services	BM (Building Maintenance)	Animal Services	8/6/2025	Installed doggy door	Install Doggy Door	8/6/2025	1.0	Complete
8034	8/7/2025	Public Services	BM (Building Maintenance)	Public Works	8/7/2025	Complete Work Orders	Complete Work Orders	8/7/2025	1.0	Complete
8035	8/7/2025	Public Services	BM (Building Maintenance)	Public Works	8/7/2025	Receipt Paperwork	Receipt Paperwork	8/7/2025	1.0	Complete
8036	8/7/2025	Public Services	BM (Building Maintenance)	Public Works	8/7/2025	Uniform Laudry	Uniform Laudry	8/7/2025	1.0	Complete
8037	8/7/2025	Public Services	BM (Building Maintenance)	Public Works	8/7/2025	Clean / Wash Work Vehicle	Clean / Wash Work Vehicle	8/7/2025	1.0	Complete
8038	8/7/2025	Public Services	BM (Building Maintenance)	City Hall	8/7/2025	Replace bulb at City Hall women's RR	Replace Bulb	8/7/2025	1.0	Complete
8039	8/8/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/8/2025	Turn On water at berm	Water Trees	8/8/2025	1.0	Complete
8040	8/8/2025	Public Services	BM (Building Maintenance)	Ball Field	8/8/2025	Prepare Ballfield	Prepare Ballfield	8/8/2025	1.0	Complete
8041	8/8/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/8/2025	Turn water off at berm	Water Trees	8/8/2025	1.0	Complete
8042	8/9/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/9/2025	Turn on water at berm	Water Trees	8/9/2025	1.0	Complete

8043	8/9/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/9/2025	Turn off water at berm	Water Trees	8/9/2025	1.0	Complete
8044	8/10/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/10/2025	Turn on water at berm	Water Trees	8/10/2025	1.0	Complete
8045	8/10/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/10/2025	Turn off water at berm	Water Trees	8/10/2025	1.0	Complete
8046	8/9/2025	Public Services	BM (Building Maintenance)	Switchyard	8/9/2025	Setup Restroom Trailer	Setup Trailer Restroom	8/9/2025	1.0	Complete
8047	8/9/2025	Public Services	BM (Building Maintenance)	Switchyard	8/9/2025	Farmer's Market	Farmer's Market	8/9/2025	1.0	Complete
8048	8/9/2025	Public Services	BM (Building Maintenance)	Willow Creek Park	8/9/2025	Troubleshoot Solar Lights	Troubleshoot Solar Lights	8/9/2025	1.0	Complete
8049	8/10/2025	Public Services	BM (Building Maintenance)	Willow Creek Park	8/10/2025	Remove batteries from solar lights	Remove Batteries	8/10/2025	1.0	Complete
8050	8/10/2025	Public Services	BM (Building Maintenance)	O'Reilly Auto Parts	8/10/2025	Take Batteries To Get Checked / Charged	Take Batteries To Get Checked / Charged	8/10/2025	1.0	Complete
8051	8/10/2025	Public Services	BM (Building Maintenance)	Batteries Plus	8/10/2025	Take Batteries To Get Checked / Charged	Take Batteries To Get Checked / Charged	8/10/2025	1.0	Complete
8052	8/11/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	8/11/2025	Test / Charge Batteries	Test / Charge Batteries	8/11/2025	1.0	Complete
8053	8/11/2025	Public Services	BM (Building Maintenance)	O'Reilly Auto Parts	8/11/2025	Recycle bad batteries	Recycle bad batteries	8/11/2025	1.0	Complete
8054	8/11/2025	Public Services	BM (Building Maintenance)	Animal Services	8/11/2025	Check HVAC issues	Check HVAC issues	8/11/2025	1.0	Complete
8055	8/11/2025	Public Services	BM (Building Maintenance)	City Hall	8/11/2025	Meet With Pedro	Meet With Pedro	8/11/2025	1.0	Complete
8056	8/11/2025	Public Services	BM (Building Maintenance)	Library	8/11/2025	Meet With Librarian	Meet With Librarian	8/11/2025	1.0	Complete
8057	8/11/2025	Public Services	BM (Building Maintenance)	Recreation Center	8/11/2025	Meet TD Industries at rec center to go over inspections fail	Meet Contractor	8/11/2025	1.0	Complete

8058	8/13/2025	Public Services	BM (Building Maintenance)	Public Works	8/13/2025	Complete Work Orders	Complete Work Orders	8/13/2025	1.0	Complete
8059	8/13/2025	Public Services	BM (Building Maintenance)	City Hall	8/13/2025	Remove Hornets Nest	Remove Hornets Nest	8/13/2025	1.0	Complete
8060	8/11/2025	Public Services	BM (Building Maintenance)	Public Works	8/11/2025	Compose Big Ticket List	Compose Big Ticket List	8/11/2025	1.0	Complete
8061	8/12/2025	Public Services	BM (Building Maintenance)	Willow Creek Park	8/12/2025	Remove all batteries from the rest of solar lights	Remove Batteries	8/12/2025	1.0	Complete
8062	8/12/2025	Public Services	BM (Building Maintenance)	Animal Services	8/12/2025	Fix gate	Fix Gate	8/12/2025	1.0	Complete
8063	8/12/2025	Public Services	BM (Building Maintenance)	Animal Services	8/12/2025	Remove Awning	Remove Awning	8/12/2025	1.0	Complete
7872	8/1/2025	Public Services	BM (Building Maintenance)	Library	8/1/2025	Pick up broken chairs and haul them away	Haul Away Trash	8/1/2025	1.0	Complete
7873	8/1/2025	Public Services	BM (Building Maintenance)	Highland Park	8/1/2025	Turned on water at berm	Water Trees	8/1/2025	1.0	Complete
7874	8/1/2025	Public Services	BM (Building Maintenance)	Ball Field	8/1/2025	Prep Ball Field For Rental	Prep Ball Field For Rental	8/1/2025	1.0	Complete
7875	8/2/2025	Public Services	BM (Building Maintenance)	Highland Park	8/2/2025	Turn on water at berm	Water Trees	8/2/2025	1.0	Complete
7876	8/2/2025	Public Services	BM (Building Maintenance)	City Hall	8/2/2025	Move furniture out of VIcky's office	Move Furniture	8/2/2025	1.0	Complete
7877	8/2/2025	Public Services	BM (Building Maintenance)	City Hall	8/2/2025	Tape off Vicky's walls to prep for painting	Tape For Painting	8/2/2025	1.0	Complete
7878	8/2/2025	Public Services	BM (Building Maintenance)	City Hall	8/2/2025	Paint Vicky's Office	Paint	8/2/2025	1.0	Complete
7879	8/2/2025	Public Services	BM (Building Maintenance)	Home Depot	8/2/2025	Purchase material for City Hall	Purchase Material	8/2/2025	1.0	Complete
7880	8/2/2025	Public Services	BM (Building Maintenance)	City Hall	8/2/2025	Second paint coat at Vicky's office	Paint	8/2/2025	1.0	Complete
7881	8/1/2025	Public Services	BM (Building Maintenance)	Highland Park	8/1/2025	Turn off water at berm	Water Trees	8/1/2025	1.0	Complete

7966	8/3/2025	Public Services	BM (Building Maintenance)	City Hall	8/3/2025	Put furniture back into Vicky's office	Move Furniture	8/3/2025	1.0	Complete
7967	8/3/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/3/2025	Turned water off at berm	Water Trees	8/3/2025	1.0	Complete
8091	8/14/2025	Public Services	BM (Building Maintenance)	Public Works	8/14/2025	Complete Work Orders	Complete Work Orders	8/14/2025	1.0	Complete
8086	8/13/2025	Public Services	BM (Building Maintenance)	Police Department	8/13/2025	Door not locking	Door Not Locking	8/13/2025	1.0	Complete
8087	8/13/2025	Public Services	BM (Building Maintenance)	Library	8/13/2025	Bring Down Decor	Bring Down Decor	8/13/2025	1.0	Complete
8088	8/13/2025	Public Services	BM (Building Maintenance)	Animal Services	8/13/2025	Meet Contractor	Meet Contractor	8/13/2025	1.0	Complete
8089	8/13/2025	Public Services	BM (Building Maintenance)	Animal Services	8/13/2025	Fix Tripping Hazard	Fix Tripping Hazard	8/13/2025	1.0	Complete
8360	8/18/2025	Public Services	BM (Building Maintenance)	Recreation Center	8/18/2025	Adjust recreation center front door swing	Adjust recreation center front door swing	8/18/2025	1.0	Complete
8403	8/19/2025	Public Services	BM (Building Maintenance)	Public Works	8/19/2025	Install motion sensor switch at public works locker room	Install Motion Sensor Switch	8/19/2025	1.0	Complete
8407	8/19/2025	Public Services	BM (Building Maintenance)	Public Works	8/19/2025	Install motion sensor switch at public works cleaning supply room	Install Motion Sensor Switch	8/19/2025	1.0	Complete
8392	8/14/2025	Public Services	BM (Building Maintenance)	Fire Station 1	8/14/2025	Open Enrollment Meeting	Open Enrollment Meeting	8/14/2025	1.0	Complete
8394	8/14/2025	Public Services	BM (Building Maintenance)	Public Works	8/14/2025	Follow Back Dusty Behind Batwing Tractor	Follow Back Dusty Behind Batwing Tractor	8/14/2025	1.0	Complete
8397	8/18/2025	Public Services	BM (Building Maintenance)	Home Depot	8/18/2025	Purchase materials for public works	Purchase Materials	8/18/2025	1.0	Complete
8400	8/18/2025	Public Services	BM (Building Maintenance)	Public Works	8/18/2025	Install motion sensor switch at public works locker room	Install Motion Sensor Switch	8/18/2025	1.0	Complete

8414	8/19/2025	Public Services	BM (Building Maintenance)	Public Works	8/19/2025	Uniform Laundry	Uniform Laundry	8/19/2025	1.0	Complete
8415	8/19/2025	Public Services	BM (Building Maintenance)	City Hall	8/19/2025	Hang decor for Aleena at city hall	Hang Decor	8/19/2025	1.0	Complete
8416	8/19/2025	Public Services	BM (Building Maintenance)	Recreation Center	8/19/2025	Raise Flag	Raise Flag	8/19/2025	1.0	Complete
8417	8/20/2025	Public Services	BM (Building Maintenance)	Aquatic Center	8/20/2025	Assessed canopy damaged from storm	Asses Storm Damage	8/20/2025	1.0	Complete
8418	8/20/2025	Public Services	BM (Building Maintenance)	Police Department	8/20/2025	Blew off leaved off of walk way in the back of PD after storm	Landscaping	8/20/2025	1.0	Complete
8419	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help streets department cut and pick up fallen trees from storm.	Help Streets Department	8/20/2025	1.0	Complete
8420	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help streets department cut and pick up fallen trees from storm.	Help Streets Department	8/20/2025	1.0	Complete
8421	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help streets department cut and pick up fallen trees from storm.	Help Streets Department	8/20/2025	1.0	Complete
8422	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help streets department cut and pick up fallen trees from storm.	Help Streets Department	8/20/2025	1.0	Complete

8423	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help streets department cut and pick up fallen trees from storm.	Help Streets Department	8/20/2025	1.0	Complete
8424	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help streets department cut and pick up fallen trees from storm.	Help Streets Department	8/20/2025	1.0	Complete
8425	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help streets department cut and pick up fallen trees from storm.	Help Streets Department	8/20/2025	1.0	Complete
8426	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help streets department cut and pick up fallen trees from storm.	Help Streets Department	8/20/2025	1.0	Complete
8427	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help streets department cut and pick up fallen trees from storm.	Help Streets Deparment	8/20/2025	1.0	Complete
8428	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help streets department cut and pick up fallen trees from storm.	Help Streets Department	8/20/2025	1.0	Complete
8429	8/21/2025	Public Services	BM (Building Maintenance)	New Library	8/21/2025	Training	Training	8/21/2025	1.0	Complete
8430	8/21/2025	Public Services	BM (Building Maintenance)	Public Works	8/21/2025	Wash / Clean Work Van	Wash / Clean Work Van	8/21/2025	1.0	Complete
									98.0	

Group Total: 98

Group: CCG (Concrete Curb and Gutter (LF) City)

8321	8/21/2025	Public Services	CCG (Concrete Curb and Gutter (LF) City)	locksley	8/21/2025	replace curb	curb	8/21/2025	1.0	Complete
8077	8/13/2025	Public Services	CCG (Concrete Curb and Gutter (LF) City)	rec	8/4/2025	poured concrete footing for wall	footing repair	8/4/2025	1.0	Complete
8078	8/13/2025	Public Services	CCG (Concrete Curb and Gutter (LF) City)	rec	8/5/2025	set forms for footing	footing repair	8/5/2025	1.0	Complete
8079	8/13/2025	Public Services	CCG (Concrete Curb and Gutter (LF) City)	rec	8/7/2025	backfilled along the footing of the wall	curb repair	8/7/2025	1.0	Complete
									4.0	

Group Total: 4

Group: CSR (Concrete Street Repair (SF) City)

8437	8/28/2025	Public Services	CSR (Concrete Street Repair (SF) City)	amber	8/26/2025	tear out and pour new concrete on failed area of road	street patch	8/26/2025	1.0	Complete
									1.0	

Group Total: 1

Group: CTR (Check Trash/Restrooms)

8408	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/27/2025	1.0	Complete
8409	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/28/2025	1.0	Complete
8410	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/28/2025	1.0	Complete

8411	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/28/2025	1.0	Complete
8412	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/28/2025	1.0	Complete
8404	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/27/2025	1.0	Complete
8405	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/27/2025	1.0	Complete
8406	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/27/2025	1.0	Complete
8401	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/26/2025	1.0	Complete
8402	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/27/2025	1.0	Complete
8398	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/26/2025	1.0	Complete
8399	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/26/2025	1.0	Complete
8395	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/26/2025	1.0	Complete
8396	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/26/2025	1.0	Complete

8393	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/25/2025	1.0	Complete
8357	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	1.0	Complete
8358	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	1.0	Complete
8359	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	1.0	Complete
8500	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	1.0	Complete
8501	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	1.0	Complete
8502	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	1.0	Complete
8503	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	1.0	Complete
8504	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	1.0	Complete
8505	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	1.0	Complete
8506	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	1.0	Complete

8507	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	1.0	Complete
8508	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	1.0	Complete
8509	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	1.0	Complete
8510	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	1.0	Complete
8511	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	1.0	Complete
8512	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	1.0	Complete
8513	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	1.0	Complete
8514	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	1.0	Complete
8515	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	1.0	Complete
8516	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	1.0	Complete
8517	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	1.0	Complete

8518	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	1.0	Complete
8519	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	1.0	Complete
8520	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	1.0	Complete
8521	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	1.0	Complete
8522	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	1.0	Complete
8523	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	1.0	Complete
8524	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	1.0	Complete
8525	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	1.0	Complete
8526	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	1.0	Complete
8527	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	1.0	Complete
8528	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	1.0	Complete

8529	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	1.0	Complete
8361	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	1.0	Complete
8362	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	1.0	Complete
8363	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	1.0	Complete
8364	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	1.0	Complete
8365	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	1.0	Complete
8366	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	1.0	Complete
8367	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	1.0	Complete
8368	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	1.0	Complete
8369	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	1.0	Complete
8370	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	1.0	Complete

8371	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	1.0	Complete
8372	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	1.0	Complete
8373	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	1.0	Complete
8374	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	1.0	Complete
8375	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	1.0	Complete
8376	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	1.0	Complete
8377	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	1.0	Complete
8378	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	1.0	Complete
8379	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	1.0	Complete
8380	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	1.0	Complete
8381	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	1.0	Complete

8382	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	1.0	Complete
8383	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	1.0	Complete
8384	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	1.0	Complete
8385	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	1.0	Complete
8386	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	1.0	Complete
8387	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	1.0	Complete
8388	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/25/2025	1.0	Complete
8389	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/25/2025	1.0	Complete
8390	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/25/2025	1.0	Complete
8391	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/25/2025	1.0	Complete
8284	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	1.0	Complete

8285	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	1.0	Complete
8280	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	1.0	Complete
8281	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	1.0	Complete
8282	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	1.0	Complete
8287	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	1.0	Complete
8288	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	1.0	Complete
8289	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	1.0	Complete
8290	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	1.0	Complete
8297	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/20/2025	1.0	Complete
8298	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/20/2025	1.0	Complete
8299	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/20/2025	1.0	Complete

8300	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/20/2025	1.0	Complete
8301	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/21/2025	1.0	Complete
8302	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/21/2025	1.0	Complete
8303	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/21/2025	1.0	Complete
8304	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/21/2025	1.0	Complete
8305	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/21/2025	1.0	Complete
8293	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	1.0	Complete
8294	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	1.0	Complete
8295	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/20/2025	1.0	Complete
8245	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	1.0	Complete
8246	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	1.0	Complete

8247	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	1.0	Complete
8248	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	1.0	Complete
8249	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	1.0	Complete
8250	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	1.0	Complete
8251	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	1.0	Complete
8252	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	1.0	Complete
8253	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	1.0	Complete
8254	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	1.0	Complete
8255	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	1.0	Complete
8256	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	1.0	Complete
8257	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks		Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	1.0	Complete

8258	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	1.0	Complete
8259	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	1.0	Complete
8260	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	1.0	Complete
8261	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	1.0	Complete
8262	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	1.0	Complete
8263	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	1.0	Complete
8264	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	1.0	Complete
8265	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	1.0	Complete
8266	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	1.0	Complete
8267	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	1.0	Complete
8268	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	1.0	Complete

8269	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	1.0	Complete
8270	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	1.0	Complete
8271	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	1.0	Complete
8272	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	1.0	Complete
8273	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	1.0	Complete
8274	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	1.0	Complete
8275	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	1.0	Complete
8276	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	1.0	Complete
8277	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	1.0	Complete
8278	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	1.0	Complete
8092	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	1.0	Complete

8093	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	1.0	Complete
8094	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	1.0	Complete
8095	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	1.0	Complete
8096	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	1.0	Complete
8097	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	1.0	Complete
8098	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	1.0	Complete
8099	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	1.0	Complete
8100	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	1.0	Complete
8101	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	1.0	Complete
8102	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	1.0	Complete
8103	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	1.0	Complete

8104	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	1.0	Complete
8105	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	1.0	Complete
8106	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	1.0	Complete
8107	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	1.0	Complete
8108	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	1.0	Complete
8109	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	1.0	Complete
8110	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	1.0	Complete
8111	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	1.0	Complete
8112	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	1.0	Complete
8113	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	1.0	Complete
8114	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	1.0	Complete

8115	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	1.0	Complete
8116	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	1.0	Complete
8117	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	1.0	Complete
8118	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	1.0	Complete
8119	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	1.0	Complete
8120	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	1.0	Complete
8121	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	1.0	Complete
8122	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/11/2025	1.0	Complete
8123	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/11/2025	1.0	Complete
8124	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/11/2025	1.0	Complete
8125	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/11/2025	1.0	Complete

8126	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/11/2025	1.0	Complete
8127	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/12/2025	1.0	Complete
8128	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/12/2025	1.0	Complete
8129	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/12/2025	1.0	Complete
8130	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/12/2025	1.0	Complete
8131	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/12/2025	1.0	Complete
8132	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/13/2025	1.0	Complete
8133	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/13/2025	1.0	Complete
8134	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/13/2025	1.0	Complete
8135	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/13/2025	1.0	Complete
8136	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/13/2025	1.0	Complete

8137	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/14/2025	1.0	Complete
8138	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/14/2025	1.0	Complete
8139	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/14/2025	1.0	Complete
8140	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/14/2025	1.0	Complete
8141	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/14/2025	1.0	Complete
7882	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	1.0	Complete
7883	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	1.0	Complete
7884	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	1.0	Complete
7885	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	1.0	Complete
7886	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	1.0	Complete
7887	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	1.0	Complete

7888	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	1.0	Complete
7889	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	1.0	Complete
7890	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	1.0	Complete
7891	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	1.0	Complete
7892	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	1.0	Complete
7893	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	1.0	Complete
7894	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	1.0	Complete
7895	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	1.0	Complete
7896	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	1.0	Complete
7897	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	1.0	Complete
7898	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	1.0	Complete

7899	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	1.0	Complete
7900	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	1.0	Complete
7901	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	1.0	Complete
7902	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	1.0	Complete
7903	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	1.0	Complete
7904	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/4/2025	1.0	Complete
7905	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/4/2025	1.0	Complete
7906	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/4/2025	1.0	Complete
7907	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/4/2025	1.0	Complete
7908	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/4/2025	1.0	Complete
7909	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/5/2025	1.0	Complete

7910	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/5/2025	1.0	Complete
7911	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/5/2025	1.0	Complete
7912	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/5/2025	1.0	Complete
7913	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/5/2025	1.0	Complete
7914	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/6/2025	1.0	Complete
7915	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/6/2025	1.0	Complete
7916	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/6/2025	1.0	Complete
7917	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/6/2025	1.0	Complete
7918	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/6/2025	1.0	Complete
7919	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	1.0	Complete
7920	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	1.0	Complete

7921	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	1.0	Complete
7922	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	1.0	Complete
7923	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	1.0	Complete
7924	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	1.0	Complete
7866	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	1.0	Complete
7867	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	1.0	Complete
7868	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	1.0	Complete
7869	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	1.0	Complete
7870	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	1.0	Complete
7871	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	1.0	Complete
									233.0	

Group Total: 233

Group: CW (Concrete Work)

7957	8/7/2025	Public Services	CW (Concrete Work)	bluewood	8/6/2025	concrete street patch from water leak	street patch	8/6/2025	1.0	Complete
7958	8/7/2025	Public Services	CW (Concrete Work)	fossil wood	8/6/2025	street patch from water leak	street patch	8/6/2025	1.0	Complete
7959	8/7/2025	Public Services	CW (Concrete Work)	whistlestop	8/6/2025	street patch from water leak	street patch	8/6/2025	1.0	Complete
8145	8/14/2025	Public Services	CW (Concrete Work)	gazebo	8/12/2025	pour concrete, set plaque	concrete pad	8/12/2025	1.0	Complete
8152	8/14/2025	Public Services	CW (Concrete Work)	gazebo	8/13/2025	set bench, backfill and clean up around new concrete pad	set bench	8/12/2025	1.0	Complete
8444	8/28/2025	Public Services	CW (Concrete Work)	springhill	8/27/2025	fix driveway from water leak	driveway	8/27/2025	1.0	Complete
8446	8/28/2025	Public Services	CW (Concrete Work)	park center	8/28/2025	fix driveway from water leak	driveway	8/28/2025	1.0	Complete
									7.0	

Group Total: 7

Group: DD (Drainage Ditch LF)

7995	8/11/2025	Drainage	DD (Drainage Ditch LF)	Triad drainage ditch	8/11/2025	Regrading drainage ditch & reshaping slope	Regrading	8/11/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DEM (Equipment Repair/Maintenance)

8090	8/14/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	8/14/2025	Vehicle inspection	Vehicle inspection on 215	8/14/2025	1.0	Complete
8085	8/14/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	8/14/2025	Vehicle inspection	Vehicle inspection on truck 212	8/14/2025	1.0	Complete

8234	8/19/2025	Water	DEM (Equipment Repair/Maintenance)	620 Park Center Blvd	8/19/2025	GREASED MOTOR AT 1,3&4 MOTOR AT PARK CENTER BOOSTER STATION	GREASED MOTOR AT 1,3&4 MOTOR AT PARK CENTER BOOSTER STATION	8/19/2025	1.0	Complete
8236	8/19/2025	Water	DEM (Equipment Repair/Maintenance)	1451 Beltmill Parkway	8/19/2025	Grease motors 2 3 & 4 for the month at Beltmill Booster Pump Station	Grease motors 2 3 & 4 for the month at Beltmill Booster Pump Station	8/19/2025	1.0	Complete
8177	8/14/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda ln	8/14/2025	Preparing truck 215 to be the new repair truck	Cleaning up truck 215 and making sure we have all the tools necessary for every job and materials.	8/14/2025	1.0	Complete
8449	8/28/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda ln	8/28/2025	Truck inspection	Truck inspection on truck 215	8/28/2025	1.0	Complete
8450	8/28/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda ln	8/28/2025	Cleaning truck 215 and doing inventory	Cleaning the outside and inside of truck 215, also making sure we have the materials and tools we need on the truck.	8/28/2025	1.0	Complete
8330	8/25/2025	Water	DEM (Equipment Repair/Maintenance)	601 longhorn rd	8/25/2025	Fueling tru k 215	Fueling truck 215 with diesel	8/25/2025	1.0	Complete
8333	8/26/2025	Water	DEM (Equipment Repair/Maintenance)	601 longhorn dr	8/26/2025	Fueling truck 212	Fueling truck with 20 gal of gas	8/26/2025	1.0	Complete

									9.0	

Group Total: 9

Group: DFR (Fence Repair (LF))

8329	8/21/2025	Parks	DFR (Fence Repair (LF))	Willow dog park	8/20/2025	Reset rear gates	Rear gates messed up	8/21/2025	1.0	Complete
8235	8/19/2025	Parks	DFR (Fence Repair (LF))	Willow ballfield fence	8/19/2025	Pulled, reset top rail	Damaged corner	8/19/2025	1.0	Complete
									2.0	

Group Total: 2

Group: DTL (Trash/Limb Pick Up)

8331	8/25/2025	Parks	DTL (Trash/Limb Pick Up)	Willow park throughout	8/25/2025	Picked up limbs	Limbs down	8/25/2025	1.0	Complete
8326	8/21/2025	Parks	DTL (Trash/Limb Pick Up)	Highland park	8/21/2025	Picked limbs off the ground	Limbs down	8/21/2025	1.0	Complete
									2.0	

Group Total: 2

Group: ER2 (Equipment Repair/Maintenance)

8286	8/21/2025	Sewer	ER2 (Equipment Repair/Maintenance)	205 Brenda	8/20/2025	Installed replacement wire for camera reel	Sewer camera trailer	8/20/2025	1.0	Complete
8084	8/14/2025	Water	ER2 (Equipment Repair/Maintenance)	205 brenda	8/14/2025	Truck check 211	Truck checks	8/14/2025	1.0	Complete
									2.0	

Group Total: 2

Group: FHF (Fire Hydrant Flush)

8224	8/19/2025	Water	FHF (Fire Hydrant Flush)	Saginaw	8/18/2025	Dead end flushing	Deadend flushing	8/18/2025	1.0	Complete

8193	8/18/2025	Water	FHF (Fire Hydrant Flush)	205 Brenda Ln	8/18/2025	Flush hydrant at 802 Norfolk Dr 2.09 total gallon flushed 18000to bring up CL2R residual to bring up CL2R to 1124 Union Dr 2.89 717 Quill Dr 1.95 and 1312 Stetson Trail	Flush hydrant at 802 Norfolk Dr 2.09 total gallon flushed 18000to bring up CL2R residual to bring up CL2R to 1124 Union Dr 2.89 717 Quill Dr 1.95 and 1312 Stetson Trail	8/18/2025	1.0	Complete
8194	8/18/2025	Water	FHF (Fire Hydrant Flush)	205 Brenda Ln	8/18/2025	MONTHLY FLUSHING COMPLETED FOR THE MONTH AT 1600 DECATUR RD 2.37 6000GALLONS FLUSHED CAMELOT APT 54 3.90 6000 GALLONS FLUSHED CAMELOT APT 849 3.82 4500 GALLONS FLUSHED 6201 WINDY RYON WAY RODEO 2.93 HEATHER RIDGE 2.14 6000GALLONS FLUSHED	MONTHLY FLUSHING COMPLETED FOR THE MONTH AT 1600 DECATUR RD 2.37 6000GALLONS FLUSHED CAMELOT APT 54 3.90 6000 GALLONS FLUSHED CAMELOT APT 849 3.82 4500 GALLONS FLUSHED 6201 WINDY RYON WAY RODEO 2.93 HEATHER RIDGE 2.14 6000GALLONS FLUSHED	8/18/2025	1.0	Complete

8242	8/20/2025	Water	FHF (Fire Hydrant Flush)	Multiple Locations in the city	8/20/2025	Dead End Flush at these locations: 908 Commonwealth CRT. Flush Time 5mins Final CL2R 3.10 Water Loss 1500 324 Little John CRT Flush Time 5mins Final CL2R 3.28 Water Loss 1500 305 Sir Guy CRT Flush Time 5mins Final CL2R 3.20 Water Loss 1500 516 Peach Tree CRT Flush Time 5mins Final CL2R 2.87 Water Loss 1500 512	Dead End Flush at these locations: 908 Commonwealth CRT. Flush Time 5mins Final CL2R 3.10 Water Loss 1500 324 Little John CRT Flush Time 5mins Final CL2R 3.28 Water Loss 1500 305 Sir Guy CRT Flush Time 5mins Final CL2R 3.20 Water Loss 1500 516 Peach Tree CRT Flush Time 5mins Final CL2R 2.87 Water Loss 1500 512	8/20/2025	1.0	Complete
8354	8/27/2025	Water	FHF (Fire Hydrant Flush)	800 Norfolk Dr	8/27/2025	Flush hydrant at 800 Norfolk Dr Gallons Flushed 11,100 CL2R 1.09	Flush hydrant at 800 Norfolk Dr Gallons Flushed 11,100 CL2R 1.09	8/27/2025	1.0	Complete
									5.0	

Group Total: 5

Group: FHM (Fire Hydrant Maint.)

8447	8/28/2025	Water	FHM (Fire Hydrant Maint.)	560 willowview dr	8/25/2025	Fire hydrant maintenance	Doing hydrant maintenance and painting the fire hydrant, also flushing them for 3 min	8/25/2025	5.0	Complete
8195	8/19/2025	Water	FHM (Fire Hydrant Maint.)	219 e mcleroy	8/19/2025	Fire hydrant maintenance	Working/repairing fire hydrants for John Cook. Repairing as needed	8/19/2025	1.0	Complete
8201	8/19/2025	Water	FHM (Fire Hydrant Maint.)	444 sansom blvd	8/19/2025	Fire hydrant maintenance	85-29 oiled and tested	8/19/2025	1.0	Complete
8209	8/19/2025	Water	FHM (Fire Hydrant Maint.)	444 sansom blvd	8/19/2025	Fire hydrant maintenance	85-28 oiled and worked	8/19/2025	1.0	Complete
8217	8/19/2025	Water	FHM (Fire Hydrant Maint.)	955 Kennedy ln	8/19/2025	Fire hydrant maintenance	86-04 oiled and worked	8/19/2025	1.0	Complete
8188	8/18/2025	Water	FHM (Fire Hydrant Maint.)	820 Norfolk	8/18/2025	Hydrant maintenance	Came out to do maintenance on the hydrant. It opens up good and closes good, I did not find any problems with this	8/18/2025	1.0	Complete

8189	8/18/2025	Water	FHM (Fire Hydrant Maint.)	1024 Hiawatha ct	8/18/2025	Hydrant maintenance	Had to put oil in the hydrant, but when we were finally able to get the water to come out the hydrant, we noticed it started leaking under the bonnet. We have to come back and see if any of the gaskets needs to be replaced.	8/18/2025	1.0	Complete
									11.0	

Group Total: 7

Group: ISL (Inspect Sewer Lines)

8229	8/19/2025	Sewer	ISL (Inspect Sewer Lines)	400 block park center	8/19/2025	Tv'd sewer services on north side of 400 block of park center	Tv lines	8/19/2025	1.0	Complete
8296	8/21/2025	Sewer	ISL (Inspect Sewer Lines)	1317 Knowles	8/20/2025	Inspected flow from North line into manhole	Inspect flow	8/20/2025	1.0	Complete
									2.0	

Group Total: 2

Group: LL3 (Water Line Locates for Contractors)

7846	8/5/2025	Sewer	LL3 (Water Line Locates for Contractors)	308 cambridge	7/10/2025	ROW-25-0079 - JMB communications /Charter - Boring - replacing 298'. of damaged cable by bore and removing temp line - Start Date: 06/30/2025 - End Date: 07/23/2024 - Contact: christopher armellino - Foreman 817-726-043	ROW-25-0079 - JMB communications /Charter - Boring - replacing 298'. of damaged cable by bore and removing temp line - Start Date: 06/30/2025 - End Date: 07/23/2024 - Contact: christopher armellino - Foreman 817-726-0434	8/5/2025	1.0	Complete
7848	8/5/2025	Sewer	LL3 (Water Line Locates for Contractors)	541 ryan	7/10/2025	ROW-25-0081 - jmb Communications/Charter - Boring - replacing 66' of damaged cable by bore and removing temp line - Start Date: 07/02/2025 - End Date: 07/24/2025 - Contact: christopher armellino- Foreman 817-726-043	ROW-25-0081 - jmb Communications/Charter - Boring - replacing 66' of damaged cable by bore and removing temp line - Start Date: 07/02/2025 - End Date: 07/24/2025 - Contact: christopher armellino- Foreman 817-726-0434	8/5/2025	1.0	Complete

7847	7/10/2025	Water	LL3 (Water Line Locates for Contractors)	541 ryan	7/10/2025	ROW-25-0081 - jmb Communications/Charter - Boring - replacing 66' of damaged cable by bore and removing temp line - Start Date: 07/02/2025 - End Date: 07/24/2025 - Contact: christopher armellino- Foreman 817-726-043	ROW-25-0081 - jmb Communications/Charter - Boring - replacing 66' of damaged cable by bore and removing temp line - Start Date: 07/02/2025 - End Date: 07/24/2025 - Contact: christopher armellino- Foreman 817-726-0434	8/5/2025	1.0	Complete
7843	7/10/2025	Water	LL3 (Water Line Locates for Contractors)	801 burlington	7/10/2025	ROW-25-0075 TCs communications llc/Charter - Boring , lane closures- 2200' puul through exsisting, 200' UG bore and 150' pull through in building - Start Date: 06/30/2025 - End Date: 08/29/2025 - Contact: hannah Biersdorff - Foreman 817-455-6217	ROW-25-0075 TCs communications llc/Charter - Boring , lane closures- 2200' puul through exsisting, 200' UG bore and 150' pull through in building - Start Date: 06/30/2025 - End Date: 08/29/2025 - Contact: hannah Biersdorff - Foreman 817-455-6217	8/5/2025	1.0	Complete

7845	7/10/2025	Water	LL3 (Water Line Locates for Contractors)	308 cambridge	7/10/2025	ROW-25-0079 - JMB communications /Charter - Boring - replacing 298'. of damaged cable by bore and removing temp line - Start Date: 06/30/2025 - End Date: 07/23/2024 - Contact: christopher armellino - Foreman 817-726-043	ROW-25-0079 - JMB communications /Charter - Boring - replacing 298'. of damaged cable by bore and removing temp line - Start Date: 06/30/2025 - End Date: 07/23/2024 - Contact: christopher armellino - Foreman 817-726-0434	8/5/2025	1.0	Complete
7826	8/2/2025	Water	LL3 (Water Line Locates for Contractors)	997 W. McLeroy blvd	8/1/2025	Called in to call in for line locates on W. McLeroy for contractors	Called in to call in for line locates on W. McLeroy for contractors	8/1/2025	1.0	Complete
									6.0	

Group Total: 6

Group: LLC (Sewer Line Locates for Contractors)

7844	8/5/2025	Sewer	LLC (Sewer Line Locates for Contractors)	801 burlington	7/10/2025	ROW-25-0075 TCs communications llc/Charter - Boring , lane closures- 2200' puul through exsisting, 200' UG bore and 150' pull through in building - Start Date: 06/30/2025 - End Date: 08/29/2025 - Contact: hannah Biersdorff - Foreman 817-455-6217	ROW-25-0075 TCs communications llc/Charter - Boring , lane closures- 2200' puul through exsisting, 200' UG bore and 150' pull through in building - Start Date: 06/30/2025 - End Date: 08/29/2025 - Contact: hannah Biersdorff - Foreman 817-455-6217	8/5/2025	1.0	Complete
8170	8/14/2025	Sewer	LLC (Sewer Line Locates for Contractors)	704 s hampshire	8/14/2025	Line locates	Line locates	8/14/2025	1.0	Complete
8172	8/14/2025	Sewer	LLC (Sewer Line Locates for Contractors)	Knowles mcleroy to fossil wood	8/14/2025	Line locates	Line locates	8/14/2025	1.0	Complete
									3.0	

Group Total: 3

Group: LLF (Line locate follow up)

7964	8/7/2025	Water	LLF (Line locate follow up)	801 Parkwest blvd	8/7/2025	Called in line locates	Called in for line locates for future project	8/7/2025	1.0	Complete
7936	8/7/2025	Water	LLF (Line locate follow up)	300 Thompson ct	8/7/2025	Called in locates	Called in line locates for future project	8/7/2025	1.0	Complete
8336	8/26/2025	Water	LLF (Line locate follow up)	Ridge crest from macleroy to blue ridge	8/26/2025	Line locates	Line locates	8/26/2025	1.0	Complete

									3.0	

Group Total: 3

Group: LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))

8313	8/21/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	thompson	8/20/2025	clear sidewalk of tree limbs	limb cleanup	8/20/2025	1.0	Complete
8307	8/21/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main st	8/18/2025	weed eat gardens on main	weed eat	8/18/2025	1.0	Complete
8308	8/21/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	knowles	8/18/2025	fix irrigation leak	fix leak	8/18/2025	1.0	Complete
8310	8/21/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	basswood	8/19/2025	fix 5 leaks in median	irrigation	8/19/2025	1.0	Complete
7931	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	basswood	8/5/2025	confirm leak near meter	irrigation leak	8/5/2025	1.0	Complete
7953	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	rec	8/6/2025	trim trees and bushes	trim trees	8/5/2025	1.0	Complete
7954	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	knowles	8/6/2025	trim trees	trim trees	8/5/2025	1.0	Complete

7925	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main	8/4/2025	weed eat gardens	weed eat	8/4/2025	1.0	Complete
7926	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	knowles	8/4/2025	check irrigation system on knowles	irrigation	8/4/2025	1.0	Complete
7927	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	gazebo	8/4/2025	check system	irrigation	8/4/2025	1.0	Complete
8156	8/14/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	basswood	8/13/2025	backfill and set meter boxes that were tore out from an irrigation leak	backfill	8/13/2025	1.0	Complete
8159	8/14/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	knowles	8/13/2025	check water schedule	irrigation	8/13/2025	1.0	Complete
									12.0	

Group Total: 12

Group: LRS (Leaks Repaired-Service ine)

7862	8/7/2025	Water	LRS (Leaks Repaired-Service ine)	636 Fossil wood Dr	8/6/2025	Leak repair	Used the backhoe to pick up the saw cut we made the previous day, so we could hydro excavate down to the service line leak. Then when we got eyes on the leak we put a 1' clamp on it got it patched up and backfilled.	8/6/2025	1.0	Complete
7864	8/7/2025	Water	LRS (Leaks Repaired-Service ine)	636 fossil wood dr	8/7/2025	Sprinkler line repair	Repaired the customers sprinkler system and backfilled	8/6/2025	1.0	Complete
									2.0	

Group Total: 2

Group: M3 (Mowing Private Lots)

8440	8/28/2025	Public Services	M3 (Mowing Private Lots)	steerman	8/27/2025	mow and weed eat	warrant yard	8/27/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MBM (Meter Box Maintenance)

8413	8/28/2025	Water	MBM (Meter Box Maintenance)	436 fox dr	8/28/2025	Meter box maintenance	Had to dig out the old meter box and replace it with a new box due to it being so low and broken. When placing the new meter box in we made sure it was level with the yard and backfilled.	8/28/2025	1.0	Complete
7827	8/2/2025	Water	MBM (Meter Box Maintenance)	1044 green ridge terr.	8/2/2025	Meter box maintenance	Customer called stating water was blowing 7” in the air, when I arrived the water was off so I recorded on my phone and turned the water on to discover the leak is on the customer side. I then told the customer he’d have to call a plumber and explained to him where the customer side begins.	8/2/2025	1.0	Complete

7832	8/4/2025	Water	MBM (Meter Box Maintenance)	141 blue wood dr	8/4/2025	Curb stop replacement	Had to replace the old curbstop with a new one, because the old one had water running through even after turning it off	8/4/2025	1.0	Complete
7835	8/4/2025	Water	MBM (Meter Box Maintenance)	224 worthy st	8/4/2025	Meter box maintenance	Backfilled around the meter box	8/4/2025	1.0	Complete
7829	8/4/2025	Water	MBM (Meter Box Maintenance)	944 Grand Central Pkwy	8/4/2025	MBM	Hydro excavate meter box due toroots. Installed 1 3/4 inch meter gasket.	8/4/2025	1.0	Complete
7830	8/4/2025	Water	MBM (Meter Box Maintenance)	224 Worthy st	8/4/2025	Pull through	When arriving to change the curb stop, the curb stop had an elbow coming off that was leaking, so we made a 5x5 saw cut and hydro excavated 2 to 3” down to the water main and did a pull through for a 3/4’ line and a new curb stop.	8/4/2025	1.0	Complete
7859	8/7/2025	Water	MBM (Meter Box Maintenance)	205 Brenda ln	8/5/2025	Cut offs	Monthly cut offs for cycle 2	8/5/2025	59.0	Complete

7978	8/11/2025	Water	MBM (Meter Box Maintenance)	317 Cambridge dr	8/11/2025	Meter box maintenance	Had to vac down to expose the curb stop so that we could replace the 3/4' curbstop with a new one	8/11/2025	1.0	Complete
									66.0	

Group Total: 8

Group: MI3 (Water Miscellaneous)

7987	8/8/2025	Sewer	MI3 (Water Miscellaneous)	1091 Round Rock	8/8/2025	Reconnected water service	Reconnect water service	8/8/2025	1.0	Complete
8456	8/30/2025	Sewer	MI3 (Water Miscellaneous)	Saginaw	8/30/2025	Daily checks	Daily checks	8/30/2025	1.0	Complete
8457	8/31/2025	Sewer	MI3 (Water Miscellaneous)	Saginaw	8/31/2025	Daily checks	Daily checks	8/31/2025	1.0	Complete
8455	8/29/2025	Water	MI3 (Water Miscellaneous)	213 McLeroy e	8/29/2025	Cutt off	Cutt off	8/29/2025	1.0	Complete
8292	8/20/2025	Water	MI3 (Water Miscellaneous)	205 Brenda	8/20/2025	Vacc out French drain at shop	French Drain	8/20/2025	1.0	Complete
8279	8/20/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/20/2025	Cutt offs	Water citt offs	8/20/2025	1.0	Complete
8340	8/22/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/22/2025	Daily Reads	Daily Reads	8/22/2025	1.0	Complete
8341	8/23/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/23/2025	Daily reads	Daily Reads	8/23/2025	1.0	Complete
8342	8/24/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/24/2025	Daily reads	Daily reads	8/23/2025	1.0	Complete
8343	8/22/2025	Water	MI3 (Water Miscellaneous)	Park center	8/22/2025	Investigate possible leak	Investigate water possible leak	8/22/2025	1.0	Complete

8345	8/22/2025	Water	MI3 (Water Miscellaneous)	116 lemon	8/22/2025	Investigate leak replace gasket. Leak customer side	Replace gasket investigate leak	8/22/2025	1.0	Complete
7989	8/11/2025	Water	MI3 (Water Miscellaneous)	524 Cole	8/9/2025	Reconnected water service	Reconnect water service	8/9/2025	1.0	Complete
7991	8/9/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/9/2025	Daily readings	Daily readings	8/9/2025	1.0	Complete
7992	8/10/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/10/2025	Daily Readings	Daily readings	8/10/2025	1.0	Complete
7984	8/11/2025	Water	MI3 (Water Miscellaneous)	300 Thompson ct	8/11/2025	Prepping the job site for future work	Prepping the job site for future project. Had locates called and made a saw cut	8/11/2025	1.0	Complete
7985	8/7/2025	Water	MI3 (Water Miscellaneous)	304 Thompson	8/7/2025	Turned off water service	Turn off Water service	8/7/2025	1.0	Complete
8081	8/13/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/13/2025	Read meters	Commercial rereads	8/13/2025	1.0	Complete
8083	8/13/2025	Water	MI3 (Water Miscellaneous)	Starbucks	8/13/2025	Turned off customer service	Leak	8/13/2025	1.0	Complete
8176	8/14/2025	Water	MI3 (Water Miscellaneous)	205 Brenda ln	8/14/2025	Cleaning lock up	Cleaning up the water lock up making sure everything is in place where it needs to be making the lock up look more presentable.	8/14/2025	1.0	Complete

7861	8/7/2025	Water	MI3 (Water Miscellaneous)	636 Fossil wood de	8/5/2025	Prepping the job site	Prepping the job site for the next day, calling in locates and using the sound device to pinpoint exactly where the leak is. The making our saw cut.	8/5/2025	1.0	Complete
									20.0	

Group Total: 20

Group: MM (Meter Maintenance)

7965	8/7/2025	Water	MM (Meter Maintenance)	1392 Jarvis	8/7/2025	Meter organization & clean up	Meter organization & clean up	8/7/2025	1.0	Complete
7946	8/7/2025	Water	MM (Meter Maintenance)	408 Blue Ridge	8/7/2025	No damage or issue with endpoint in the field. Issue is believed to be in data transfer between	Endpoint alarm	8/7/2025	1.0	Complete
8186	8/18/2025	Water	MM (Meter Maintenance)	1392 Jarvis	8/18/2025	Meter maintenance, organization, & inventory	Meter maintenance, organization, & inventory	8/18/2025	1.0	Complete
7974	8/7/2025	Water	MM (Meter Maintenance)	1392 Jarvis	8/7/2025	Reactivating endpoints	Reactivating endpoints	8/7/2025	1.0	Complete
									4.0	

Group Total: 4

Group: MPM (Miscellaneous Park Maintenance)

8451	8/28/2025	Parks	MPM (Miscellaneous Park Maintenance)	Willow park light poles #9. #23	8/28/2025	Put new LED bulbs in	Lights out	8/28/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MSM (Miscellaneous Street Maint.)

8443	8/28/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	8/27/2025	clean out concrete washout pit	washout pit	8/27/2025	1.0	Complete
8445	8/28/2025	Public Services	MSM (Miscellaneous Street Maint.)	city facilities	8/27/2025	lower flags	lower flags	8/27/2025	1.0	Complete
8436	8/28/2025	Public Services	MSM (Miscellaneous Street Maint.)	lowes	8/25/2025	get 2 pallets of concrete	concrete	8/25/2025	1.0	Complete
8433	8/28/2025	Public Services	MSM (Miscellaneous Street Maint.)	park center, springhill	8/25/2025	hand out flyers for concrete work	flyers	8/25/2025	1.0	Complete
8319	8/21/2025	Public Services	MSM (Miscellaneous Street Maint.)	library	8/21/2025	training at the new library	training	8/21/2025	1.0	Complete
7934	8/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	lowes	8/5/2025	go get concrete for for following day	get concrete	8/5/2025	1.0	Complete
8144	8/14/2025	Public Services	MSM (Miscellaneous Street Maint.)	gazebo	8/11/2025	pickup bench and plaque from citizen	get bench and plaque	8/11/2025	1.0	Complete
8161	8/14/2025	Public Services	MSM (Miscellaneous Street Maint.)	texas bit	8/14/2025	get 7 tons of cold mix	cold mix	8/14/2025	1.0	Complete
7948	8/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	meadow	8/5/2025	power wash bird poop off of sidewalk	clean sidewalk	8/5/2025	1.0	Complete
7949	8/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	normandy	8/5/2025	power wash sidewalk	clean sidewalk	8/5/2025	1.0	Complete
7950	8/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	mustang and normandy	8/5/2025	pickup yard of the month signs	signs	8/5/2025	1.0	Complete

7929	8/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	library	8/4/2025	fire suppression training	walkthrough	8/4/2025	1.0	Complete
									12.0	

Group Total: 12

Group: MT5 (Water Meetings (Staff, Cont., Resident, Etc.)

8448	8/28/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda ln	8/28/2025	Weekly meeting	Weekly meeting with Ronnie and CJ to discuss prep work and other things to get a refresher on what we are trying to	8/28/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MW1 (Mowing City Property (Acres))

7960	8/7/2025	Public Services	MW1 (Mowing City Property (Acres))	concdor	8/7/2025	mow and weed eat	mow	8/7/2025	1.0	Complete
8149	8/14/2025	Public Services	MW1 (Mowing City Property (Acres))	redding	8/12/2025	mow and weed eat	mow	8/12/2025	1.0	Complete
									2.0	

Group Total: 2

Group: MW2 (Mowing Right of Ways (Miles))

8160	8/14/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	main	8/14/2025	mow with batwing	mow	8/14/2025	1.0	Complete
7961	8/7/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	industrial	8/7/2025	mow and weed eat	mow	8/7/2025	1.0	Complete
									2.0	

Group Total: 2

Group: NSI (New Signs Installed)

7962	8/7/2025	Public Services	NSI (New Signs Installed)	knowles	8/7/2025	install new signs	install new speed limit signs on knowles	8/7/2025	1.0	Complete
7951	8/7/2025	Public Services	NSI (New Signs Installed)	rough rider	8/5/2025	install school zone sign	install school zone sign	8/5/2025	1.0	Complete
7952	8/7/2025	Public Services	NSI (New Signs Installed)	bailey boswell	8/5/2025	install overpass signs	install signs	8/5/2025	1.0	Complete
8148	8/14/2025	Public Services	NSI (New Signs Installed)	bailey boswell	8/12/2025	do not enter sign install	sign install	8/12/2025	1.0	Complete
8153	8/14/2025	Public Services	NSI (New Signs Installed)	basswood	8/13/2025	install new crosswalk signs	new crosswalk signs	8/13/2025	1.0	Complete
8151	8/14/2025	Public Services	NSI (New Signs Installed)	thompson	8/12/2025	install new sign topper	install sign topper	8/12/2025	1.0	Complete
8155	8/14/2025	Public Services	NSI (New Signs Installed)	bailey boswell	8/13/2025	new crosswalk signs installed	crosswalk signs	8/13/2025	1.0	Complete
									7.0	

Group Total: 7

Group: ONC - (On Call)

8181	8/15/2025	Water	ONC - (On Call)	424 meadow st	8/15/2025	On call	Got called out about a leak in the meter box, and when I arrived I noticed that the leak was on the customer side. So I called the home owner and explained what I found and told her she'd have to call a plumber.	8/15/2025	1.0	Complete

8182	8/16/2025	Water	ONC - (On Call)	Longhorn pump station	8/16/2025	Making sure the pumps are functioning peoperly	Scada called due to pump failure so I had to go to longhorn with CJ and reset the pumps to make sure they are working properly	8/16/2025	1.0	Complete
8183	8/16/2025	Water	ONC - (On Call)	559 Rockledge dr	8/16/2025	Investigated a leak	Got a call about a leak in the meter box, when I arrived I looked into the meter box to discover a pinhole leak on the customer side. The customer then came out and I explain what I found and where the city side and customer side is. He then asked if I could shut off the water so I did. He is going to call a plumber for his issue.	8/16/2025	1.0	Complete
8184	8/18/2025	Water	ONC - (On Call)	205 Brenda ln	8/17/2025	On call readings	On call readings	8/17/2025	1.0	Complete

8178	8/14/2025	Water	ONC - (On Call)	403 Cambridge dr	8/14/2025	Sewer main cleaning	Got a call about the service being backed up. After trying to flush bag the service I checked the sewer main to find that it was backed up. I called Raydon in to get the vac truck and we went to the nearest man hole downstream and went towards the manhole that was backed up. We ran 796' and got the manhole	8/14/2025	1.0	Complete
7849	8/5/2025	Water	ONC - (On Call)	916 Churchhill dr	8/5/2025	Reconnect	Got called to reconnect customers water service. Reading was 496	8/5/2025	1.0	Complete
7850	8/6/2025	Water	ONC - (On Call)	669 mangrove tr	8/5/2025	Reconnect	Got called out to turn on the customers water	8/5/2025	1.0	Complete
7828	8/2/2025	Water	ONC - (On Call)	205 Brenda	8/2/2025	On call readings	On call readings	8/2/2025	1.0	Complete

7837	8/5/2025	Water	ONC - (On Call)	205 Brenda ln	8/3/2025	On call readings	On call readings checking water towers and pump stations	8/3/2025	1.0	Complete
7838	8/5/2025	Water	ONC - (On Call)	333 W. McLeroy blvd	8/2/2025	Painting office	Helped Felipe move all Vicky's stuff out her office and paint her office	8/2/2025	1.0	Complete
7839	8/5/2025	Water	ONC - (On Call)	612 partridge dr	8/2/2025	Meter box maintenance	Got called about water running down the road when I arrived I natives the water was off, the customer sprinkler line was busted.	8/2/2025	1.0	Complete
7840	8/5/2025	Water	ONC - (On Call)	333 W. McLeroy blvd	8/3/2025	Moving things back into plae	Helping Felipe place everything back into Vicky's office after painting it	8/3/2025	1.0	Complete
8243	8/20/2025	Water	ONC - (On Call)	741 fox run tr	8/20/2025	Turn on	Called out to do a reconnect	8/20/2025	1.0	Complete
8244	8/20/2025	Water	ONC - (On Call)	304 wofford way	8/20/2025	Reconnect	Had to turn on there water service line for a revonnect	8/20/2025	1.0	Complete
									14.0	

Group Total: 14

Group: OT7 (Office Time Water Department)

8306	8/21/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	8/21/2025	Weekly planning, scheduling & reports	Weekly planning, scheduling & reports	8/21/2025	1.0	Complete

8356	8/28/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	8/28/2025	Weekly planning, scheduling, and reports	Weekly planning, scheduling, and reports	8/28/2025	1.0	Complete
7942	8/7/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	8/7/2025	Weekly planning, schedules and reports	Weekly planning, schedules and reports	8/7/2025	1.0	Complete
8167	8/14/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	8/14/2025	Weekly planning, schedules and reports	Weekly planning, schedules and reports	8/14/2025	1.0	Complete
7969	8/7/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	8/7/2025	Administrative duties	Administrative duties	8/7/2025	1.0	Complete
									5.0	

Group Total: 5

Group: Park Maintenance

7996	8/12/2025	Parks	Park Maintenance	Highland park dog fountains	8/11/2025	Flushed and cleaned fountains	Check fountains	8/12/2025	1.0	Complete
8154	8/14/2025	Parks	Park Maintenance	Willow park light pole #39	8/14/2025	Reinstalled transformer	Transformer broke off	8/14/2025	1.0	Complete
8174	8/14/2025	Parks	Park Maintenance	Willow dog park	8/14/2025	Reset entrance gates	Loose gates	8/14/2025	1.0	Complete
8237	8/19/2025	Parks	Park Maintenance	Willow park north	8/19/2025	Reset sign	Sign broken	8/19/2025	1.0	Complete
									4.0	

Group Total: 4

Group: PBP (Prep Ballfield)

8150	8/14/2025	Public Services	PBP (Prep Ballfield)	ball field	8/12/2025	mow, drag and chalk field	prep for games	8/12/2025	1.0	Complete
7930	8/7/2025	Public Services	PBP (Prep Ballfield)	ball field	8/5/2025	mow, drag and chalk field	prep field	8/5/2025	1.0	Complete
8439	8/28/2025	Public Services	PBP (Prep Ballfield)	ball field	8/26/2025	mow, drag and chalk field for games	prep field	8/26/2025	1.0	Complete
8309	8/21/2025	Public Services	PBP (Prep Ballfield)	ballfield	8/19/2025	mow, drag and chalk field for games	prep field	8/19/2025	1.0	Complete

									4.0	

Group Total: 4

Group: PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))

7825	8/1/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	8/1/2025	Truck inspection	Truck Inspection	8/1/2025	1.0	Complete
8180	8/15/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	8/15/2025	Truck inspection	Truck inspection	8/15/2025	1.0	Complete
7976	8/7/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	8/7/2025	Inspect vehicles and lock ups for cleanliness and organization	Inspect vehicles and lock ups for cleanliness and organization	8/7/2025	1.0	Complete
									3.0	

Group Total: 3

Group: PER (Playground Equipment Repair)

7997	8/12/2025	Parks	PER (Playground Equipment Repair)	Willow north playground	8/12/2025	Tighten up playground hardware	Check hardware	8/12/2025	1.0	Complete
8002	8/12/2025	Parks	PER (Playground Equipment Repair)	All City parks	8/12/2025	Tighten and repaired tables in City parks	Pic nic tables	8/12/2025	1.0	Complete
									2.0	

Group Total: 2

Group: PFW (Fence/Gate/Building Repair)

8001	8/12/2025	Parks	PFW (Fence/Gate/Building Repair)	Willow dog park	8/12/2025	Repair gaps along bottom of dog park	Fence repaired	8/12/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PHS (Potholes (Streets))

8143	8/14/2025	Public Services	PHS (Potholes (Streets))	cambridge	8/11/2025	fill in pot hole	pot hole	8/11/2025	1.0	Complete

5130	4/7/2025	Public Services	PHS (Potholes (Streets))	Dennis up and down the street but mainly at each end of the street	8/14/2025	Fixed pothole	Previous pothole repairs aren't adequate anymore.	8/14/2025	1.0	Complete
									2.0	

Group Total: 2

Group: PI (Playground Inspections)

8328	8/21/2025	Parks	PI (Playground Inspections)	Highland park playground	8/21/2025	Removed graffiti	Graffiti	8/21/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PL (Landscaping (Water, Fertilize, Pull Weeds))

8173	8/14/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	City parks	8/14/2025	Watered all, park tree's	Water all tree's	8/14/2025	1.0	Complete
7970	8/7/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	City parks	8/6/2025	Watered all trees	Water tree's	8/7/2025	1.0	Complete
7971	8/7/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	City parks	8/4/2025	Watered all tree's	Water tree's	8/7/2025	1.0	Complete
									3.0	

Group Total: 3

Group: PRP (Repair Plumbing)

8175	8/14/2025	Parks	PRP (Repair Plumbing)	Highland park	8/14/2025	Set new flush valve	Toilet issue	8/14/2025	1.0	Complete
									1.0	

Group Total: 1

Group: RMS (Repair/Maintain Sewer Main (FT))

7986	8/8/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	444 Park Center	8/8/2025	Repaired sewer service due to fiber contractors boring through service line	Repair sewer service	8/8/2025	1.0	Complete
									1.0	

Group Total: 1

Group: SBL (Set/Remove Barricades)

8147	8/14/2025	Public Services	SBL (Set/Remove Barricades)	mcleroy	8/12/2025	set taper for school traffic	set taper	8/12/2025	1.0	Complete
8432	8/28/2025	Public Services	SBL (Set/Remove Barricades)	mcleroy	8/25/2025	pickup barricades	barricades	8/25/2025	1.0	Complete
									2.0	

Group Total: 2

Group: SC (Saw Cuts)

8431	8/28/2025	Public Services	SC (Saw Cuts)	amber	8/25/2025	saw cut road failure	saw cut	8/25/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Sidewalk Maintenance

8322	8/21/2025	Public Services	Sidewalk Maintenance	728 Silverbrook Drive, Saginaw, TX, USA	8/18/2025	tear out and pour new sidewalk	Repair Uneven sidewalk. My wife tripped and fell as have many other people.	8/18/2025	1.0	Complete

8323	8/21/2025	Public Services	Sidewalk Maintenance	713 Silverbrook Dr, Saginaw, TX, USA	8/19/2025	tear out and pour new sidewalk	Resident called and reported: Some panels for the sidewalk that runs in front of my house have sunk while others are raised. This makes it difficult for my wife to go outside because her wheelchair gets stuck when we push her along the sidewalk. There are two other people who are handicapped in this block who also have	8/19/2025	1.0	Complete

8324	8/21/2025	Public Services	Sidewalk Maintenance	404 Vista Way Drive, Saginaw, TX, USA	8/14/2025	tear out and pour new sidewalk	The sidewalk on the North side of my driveway has sunken apprx 2 1/2 inches below my driveway. In the past two weeks a child has broken a wrist and a elderly gentlemen tripped and hit his head. It was repaired several years back, but appears they did not drill into my driveway and tie it together	8/14/2025	1.0	Complete
8325	8/21/2025	Public Services	Sidewalk Maintenance	400 Locksley Ct, Saginaw, TX, USA	8/21/2025	tear out and pour new curb	The curb portion of roadway is broken and in need of repair. This happened before on the other side and the city responded and repaired. See photo	8/21/2025	1.0	Complete
									4.0	

Group Total: 4

Group: SLM (Signal Light Maint/Repair)

8157	8/14/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	8/13/2025	make sure all lights are working properly	school lights	8/13/2025	1.0	Complete
8142	8/14/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	8/11/2025	program lights for school year	program lights	8/11/2025	1.0	Complete
7963	8/7/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	8/7/2025	program school lights	program school lights	8/7/2025	1.0	Complete
									3.0	

Group Total: 3

Group: SM4 (Sewer Mains Cleaned (FT))

7943	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	529 Lindisfarne	8/7/2025	Jetted main 450ft 200gal water loss	Sewer program	8/7/2025	1.0	Complete
7944	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	557 lindisfarne	8/7/2025	Jetted main 450ft 200gal water loss	Sewer program	8/7/2025	1.0	Complete
7945	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	584 lindisfarne	8/7/2025	Jetted main 450ft 200gal water loss	Sewer program	8/7/2025	1.0	Complete
7937	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Zephyr road	8/7/2025	Jetted main 100ft 50gal water loss	Sewer program	8/7/2025	1.0	Complete
7938	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	501 Condor	8/7/2025	Jetted main 100ft 50gal water loss	Sewer Program	8/7/2025	1.0	Complete
7939	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1121 wigmore	8/7/2025	Jetted main 350ft 150gal water loss	Sewer program	8/7/2025	1.0	Complete
7940	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1125 wigmore	8/7/2025	Jetted main 100ft 50gal water loss	Sewer program	8/7/2025	1.0	Complete
7941	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	500 Lindisfarne	8/7/2025	Jetted main 50ft 25gal water loss	Sewer program	8/7/2025	1.0	Complete

7851	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	205 Brenda	8/6/2025	Jetted main 100ft 50gal water loss	Sewer program	8/6/2025	1.0	Complete
7852	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1353 Jarvis	8/6/2025	Jetted main 800ft 400gal water loss	Sewer program	8/6/2025	1.0	Complete
7853	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1341 Jarvis	8/6/2025	Jetted main 800ft 400gal water loss	Sewer program	8/6/2025	1.0	Complete
7854	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1200 Jarvis	8/6/2025	Jetted main 800ft	Sewer program	8/6/2025	1.0	Complete
7855	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Brenda/jarvis	8/6/2025	Jetted main 1600ft 800gal water loss	Sewer program	8/6/2025	1.0	Complete
7856	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1101 Jarvis	8/6/2025	Jetted main 1400ft 700gal water loss	Sewer program	8/6/2025	1.0	Complete
7857	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1100 Jarvis	8/6/2025	Jetted main 200ft 100gal water loss	Sewer program	8/6/2025	1.0	Complete
7858	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1251 Defiel	8/6/2025	Jetted main 100ft 50gal water loss	Sewer program	8/6/2025	1.0	Complete
7979	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	516 Condor	8/11/2025	Jetted mains 600ft 300gal water loss	Sewer Program	8/11/2025	1.0	Complete
7980	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	668 Condor	8/11/2025	Jetted main 400ft 200gal water loss	Sewer program	8/11/2025	1.0	Complete
7981	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	636 Condor	8/11/2025	Jetted main 400ft 200gal water loss	Sewer Program	8/11/2025	1.0	Complete

7982	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	612 Condor	8/11/2025	Jetted main 300ft 150gal water loss	Sewer Program	8/11/2025	1.0	Complete
7993	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	941 Canary	8/11/2025	Jetted main 250ft 100gal water loss	Sewer program	8/11/2025	1.0	Complete
7994	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	920 Canary	8/11/2025	Jetted main 900ft 450gal water loss	Sewer program	8/11/2025	1.0	Complete
8168	8/14/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Planet fitness	8/14/2025	Ran main 200ft 100gal water loss	Monthly sewer	8/14/2025	1.0	Complete
8225	8/19/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	645 Raven	8/19/2025	Jetted mains 700ft 350gal water loss	Sewer program	8/19/2025	1.0	Complete
8226	8/19/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	617 Raven	8/19/2025	Jetted main 550ft 200gal water loss	Sewer program	8/19/2025	1.0	Complete
8227	8/19/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	776 Flamingo	8/19/2025	Jetted main 400ft 200gal water loss	Sewer program	8/19/2025	1.0	Complete
8228	8/19/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	760 Flamingo	8/19/2025	Jetted main 450ft 200gal water loss	Sewer program	8/19/2025	1.0	Complete
									27.0	

Group Total: 27

Group: SSI (Street Signs Installed)

8162	8/14/2025	Public Services	SSI (Street Signs Installed)	632 Chestnut Lane, Saginaw, TX, USA	8/14/2025	Fixed the issue reported by the resident	Is it possible to have a speed limit sign placed on Chestnut Lane? Animals HAVE been hit and families on walks have almost been hit because people are driving 40 mph plus. We have asked a few people to slow down and have been told that the speed limit is 30. Therefore, people are unaware that the speed limit is	8/14/2025	1.0	Complete
8080	8/13/2025	Public Services	SSI (Street Signs Installed)	1378 Sassafrass Street, Saginaw, TX, USA	8/13/2025	installed new stop sign	The Stop sign needs to be replaced at the corner of E. Bailey-Boswell and Sassafras	8/13/2025	1.0	Complete
8441	8/28/2025	Public Services	SSI (Street Signs Installed)	misc	8/27/2025	reinstall signs that fell during the last storm	sign work	8/27/2025	1.0	Complete
									3.0	

Group Total: 3

Group: SSR (Street Sign Repair)

8320	8/21/2025	Public Services	SSR (Street Sign Repair)	various locations	8/21/2025	put signs back up that fell in storm	sign repair	8/21/2025	1.0	Complete

8158	8/14/2025	Public Services	SSR (Street Sign Repair)	knowles	8/13/2025	pull signs on knowles	pull signs	8/13/2025	1.0	Complete
8067	8/13/2025	Public Services	SSR (Street Sign Repair)	1378 Sassafrass Street, Saginaw, TX, USA	8/13/2025	install new stop sign	The Stop sign needs to be replaced at the corner of E. Bailey-Boswell and Sassafras	8/14/2025	1.0	Complete
7947	8/7/2025	Public Services	SSR (Street Sign Repair)	bailey boswell	8/5/2025	turn signs that got turned from the wind	fix sign	8/5/2025	1.0	Complete
									4.0	

Group Total: 4

Group: Street Signs

8434	8/28/2025	Public Services	Street Signs	green belt	8/25/2025	remove down sign	down sign	8/25/2025	1.0	Complete
									1.0	

Group Total: 1

Group: TCT (Trim/Chip Trees)

8314	8/21/2025	Public Services	TCT (Trim/Chip Trees)	ridgecrest	8/20/2025	clear sidewalk of tree limbs	limb cleanup	8/20/2025	1.0	Complete
8315	8/21/2025	Public Services	TCT (Trim/Chip Trees)	willowview	8/20/2025	clear sidewalk of tree limbs	limb cleanup	8/20/2025	1.0	Complete
8316	8/21/2025	Public Services	TCT (Trim/Chip Trees)	mockingbird	8/20/2025	clear sidewalk of tree limbs	limb cleanup	8/20/2025	1.0	Complete
8317	8/21/2025	Public Services	TCT (Trim/Chip Trees)	ruidoso	8/20/2025	clear sidewalk of tree limbs	limb cleanup	8/20/2025	1.0	Complete
8318	8/21/2025	Public Services	TCT (Trim/Chip Trees)	sawyer	8/20/2025	clear sidewalk of tree limbs	limb cleanup	8/20/2025	1.0	Complete
8311	8/21/2025	Public Services	TCT (Trim/Chip Trees)	trinity trail	8/20/2025	haul away 3 down trees on trinity	limb clean up	8/20/2025	1.0	Complete
8312	8/21/2025	Public Services	TCT (Trim/Chip Trees)	bluewood	8/20/2025	clear sidewalk of tree limbs	limb clean up	8/20/2025	1.0	Complete
7955	8/7/2025	Public Services	TCT (Trim/Chip Trees)	boaz	8/6/2025	trim trees	trim trees	8/6/2025	1.0	Complete

7956	8/7/2025	Public Services	TCT (Trim/Chip Trees)	southern	8/6/2025	trim tree	trim tree	8/6/2025	1.0	Complete
7933	8/7/2025	Public Services	TCT (Trim/Chip Trees)	old decatur	8/5/2025	trim trees	trim trees	8/5/2025	1.0	Complete
8146	8/14/2025	Public Services	TCT (Trim/Chip Trees)	gold dust	8/12/2025	trim trees	trim trees	8/12/2025	1.0	Complete
									11.0	

Group Total: 11

Group: TLP (Trash/Limb Pick Up)

8327	8/21/2025	Parks	TLP (Trash/Limb Pick Up)	Highland park	8/20/2025	Picked up limbs	Limbs down	8/21/2025	1.0	Complete
8442	8/28/2025	Public Services	TLP (Trash/Limb Pick Up)	jarvis	8/27/2025	pickup and haul off dump logs on the side of the road	dumped logs	8/27/2025	1.0	Complete
									2.0	

Group Total: 2

Group: TM2 (Taps Made)

7973	8/7/2025	Parks	TM2 (Taps Made)	Willow park basketball court	8/6/2025	Picked up all limbs	Limbs on ground	8/7/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Tree Removal

8003	8/12/2025	Drainage	Tree Removal	park center canal	8/12/2025	hauling off tree limbs in f750 dump truck	hauling	8/12/2025	1.0	Complete
									1.0	

Group Total: 1

Group: TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))

7972	8/7/2025	Parks	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	Highland park	8/5/2025	Trimmed tree's	Trim up tree's	8/7/2025	1.0	Complete

8064	8/13/2025	Parks	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	Ballfield restrooms	8/13/2025	Trimmed all bushes	Bushes over grown	8/13/2025	1.0	Complete
8477	9/3/2025	Public Services	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	South Knowles Drive, Saginaw, TX 76179, USA	8/26/2025		Grace and Knowles . While looking north going from grace lane . View is blocked by shrubs. Can not see car coming from north Knowles after the road improvements	8/26/2025	300.0	Complete
									302.0	

Group Total: 3

Group: TS2 (TV Sewer Main LF)

8355	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	1249 Knowles	8/27/2025	Tvd sewer main 515ft	Tv main	8/27/2025	1.0	Complete
8349	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	553 park center	8/27/2025	Tvd main 350ft	Tv main	8/27/2025	1.0	Complete
8350	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	452 park center	8/27/2025	Tvd sewer main 380ft	Tv main	8/27/2025	1.0	Complete
8351	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	1317 Knowles	8/27/2025	Tvd sewer main 400ft	Tv main	8/27/2025	1.0	Complete
8352	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	1316 north creek	8/27/2025	Tvd sewer main 175ft	Tv sewer main	8/27/2025	1.0	Complete
8353	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	1300 north creek	8/27/2025	Tvd sewer main 380ft	Tv sewer main	8/27/2025	1.0	Complete

8346	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	553 park center	8/27/2025	Tvd 450ft	Tv sewer main	8/27/2025	1.0	Complete
8337	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	1317 knowles	8/26/2025	Tv main 145ft	Tv sewer main	8/26/2025	1.0	Complete
8339	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	Park center	8/26/2025	Tvd main 1500ft	Tv sewer main	8/26/2025	1.0	Complete
									9.0	

Group Total: 9

Group: TSM (TV Sewer Main)

7998	8/12/2025	Sewer	TSM (TV Sewer Main)	668 Condor	8/12/2025	Tv main 560ft South	Sewer Program	8/12/2025	1.0	Complete
									1.0	

Group Total: 1

Group: VM (Valve Maintenance)

8187	8/18/2025	Water	VM (Valve Maintenance)	1008 Friar	8/18/2025	Replaced broken valve stack lid that has created problems for motorists in the intersection of Woodcrest & Friar	Replaced broken valve stack lid that has created problems for motorists in the intersection of Woodcrest & Friar	8/18/2025	1.0	Complete
8241	8/20/2025	Water	VM (Valve Maintenance)	205 Brenda Ln	8/20/2025	Valve maintenance	Exercising valves making sure they turn on and off properly.	8/20/2025	21.0	Complete
									22.0	

Group Total: 2

Group: Weeds/Grass

8065	8/13/2025	Public Services	Weeds/Grass	801 Parkwest Blvd, Saginaw, TX 76179, USA	8/11/2025	Weed eat, trim trees	Taller than me. City street, city park not maintained. West Cliff and Parkwest Blvd Saginaw. Where West Cliff dead ends into Willowcreek Park. Savage cabbage so tall and big that it can't be pulled from the ground. I tried. Please take care of low hanging tree over the sidewalk and the weeds over 8 feet tall. Thanks.	8/11/2025	1.0	Complete
									1.0	

Group Total: 1

Group: WS3 (Water Samples Collected)

8222	8/19/2025	Water	WS3 (Water Samples Collected)	205 Brenda Ln	8/19/2025	COLLECTED WATER BACT SAMPLES FOR THE MONTH OF AUGUST AT 532 GREENWAY 2.5 500 MEADOW 3.5 709 SAWYER 3.5 520 SYCAMORE 3.6 520 ROBERTS 3.5 324 PRINCE JOHN 3.4 233 SPRING HOLLOW 3.0. ALSO DROP OFF SAMPLES TO LAB.	COLLECTED WATER BACT SAMPLES FOR THE MONTH OF AUGUST AT 532 GREENWAY 2.5 500 MEADOW 3.5 709 SAWYER 3.5 520 SYCAMORE 3.6 520 ROBERTS 3.5 324 PRINCE JOHN 3.4 233 SPRING HOLLOW 3.0. ALSO DROP OFF SAMPLES TO LAB.	8/19/2025	1.0	Complete
8347	8/27/2025	Water	WS3 (Water Samples Collected)	717 Quail Dr	8/27/2025	Collect Nitrate samples at 1050 Longhorn Rd Ammonia 0.55 Nitrate 3.69 and 717 Quill Dr Ammonia 0.55 Nitrate 2.29 And transport samples to City of FW LAB	Collect Nitrate samples at 1050 Longhorn Rd Ammonia 0.55 Nitrate 3.69 and 717 Quill Dr Ammonia 0.55 Nitrate 2.29 And transport samples to City of FW LAB	8/27/2025	1.0	Complete
									2.0	

Group Total: 2

Group: WSE (Well Site Checks)

8348	8/27/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/27/2025	Daily Inspections and Readings Longhorn FT WORTH Reading 370,598,600 SAG OUT 355,203,720 Daily Readings and Inspection 717 Quill Dr CL2R 1.15 1145 1300 Beltmill Pump 1 Running AC Working Propane 75 1315 Park Center Pump 2 Running AC Temp 68 Propane 80 1345	Daily Inspections and Readings Longhorn FT WORTH Reading 370,598,600 SAG OUT 355,203,720 Daily Readings and Inspection 717 Quill Dr CL2R 1.15 1145 1300 Beltmill Pump 1 Running AC Working Propane 75 1315 Park Center Pump 2 Running AC Temp 68 Propane 80 1345	8/27/2025	1.0	Complete
8452	8/29/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/29/2025	Daily site checks, readings, and residual	Daily site checks, readings, and residual	8/29/2025	1.0	Complete

8223	8/19/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/19/2025	PERFORMED DAILY SCADA CHECK, DAILY SITE CHECK, AND DAILY CL2 READING. ALSO, MAKE REPAIR TO LONGHORN CLAVAL4 DRAIN LINE. SAGINAW OUT READING 318314814 / FORT WORTH INFLOW READING 328725930. PARK CENTER EST PROPANE LEVEL 80 BOOSTER HOUSE TEMP READING 68 PUMP 2 AND 4 RUNNING BOTH	PERFORMED DAILY SCADA CHECK, DAILY SITE CHECK, AND DAILY CL2 READING. ALSO, MAKE REPAIR TO LONGHORN CLAVAL4 DRAIN LINE. SAGINAW OUT READING 318314814 / FORT WORTH INFLOW READING 328725930. PARK CENTER EST PROPANE LEVEL 80 BOOSTER HOUSE TEMP READING 68 PUMP 2 AND 4 RUNNING BOTH	8/19/2025	1.0	Complete

8239	8/20/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/20/2025	0745 Daily Inspection at Longhorn FW DAILY READING 339,040,730 SAGINAW OUT 323,136,701 CLAVAL4 - leak at drain line 0830 Beltmill Propane 75 Pump 1 Running AC Working Greased all motors Park Center Pump 2 & 3 Running AC READ 68 Propane Level 80 Grease all motors 1100 Daily CL2R Check 717	0745 Daily Inspection at Longhorn FW DAILY READING 339,040,730 SAGINAW OUT 323,136,701 CLAVAL4 - leak at drain line 0830 Beltmill Propane 75 Pump 1 Running AC Working Greased all motors Park Center Pump 2 & 3 Running AC READ 68 Propane Level 80 Grease all motors 1100 Daily CL2R Check 717	8/20/2025	1.0	Complete
8192	8/18/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/18/2025	Daily checks on all EST/PS/GSR. Also, switch LONGHORN CLAVAL 4 DRAIN LINE WITH CLAVAL 5 DRAIN LINE	Daily checks on all EST/PS/GSR. Also, switch LONGHORN CLAVAL 4 DRAIN LINE WITH CLAVAL 5 DRAIN LINE	8/18/2025	1.0	Complete
8179	8/15/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/15/2025	Daily site checks, readings, and residual	Daily site checks, readings, and residual	8/15/2025	1.0	Complete
7977	8/8/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/8/2025	Daily site checks, readings, and residual	Daily site checks, readings, and residual	8/8/2025	1.0	Complete

7824	8/1/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/1/2025	Daily site checks, readings and residual	Daily site checks, readings and residual	8/1/2025	1.0	Complete
									8.0	

Group Total: 8

									984.0	

Total Records: 603

9/4/2025

Work Order Report; Grouped By Department

08/01/2025 - 08/31/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Description	Work Preformed	Work Date Closed	Main Status	Employee (top 1)	Employee Hours	Entered By	Number of Workers	Contractor	Job Foreman	Units
Group: Drainage																
7995	8/11/2025	Drainage	DD (Drainage Ditch LF)	Triad drainage ditch	8/11/2025	Regrading	Regrading drainage ditch & reshaping slope	8/11/2025	Complete	Doug Goff	16.00	Daylon Cervantez	2	n/a	n/a	1.0
8003	8/12/2025	Drainage	Tree Removal	park center canal	8/12/2025	hauling	hauling off tree limbs in f750 dump truck	8/12/2025	Complete	Daylon Cervantez	5.00	Daylon Cervantez	1	n/a	n/a	1.0
																2.0
																Group Total: 2
Group: Parks																
8235	8/19/2025	Parks	DFR (Fence Repair (LF))	Willow ballfield fence	8/19/2025	Damaged corner	Pulled, reset top rail	8/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8329	8/21/2025	Parks	DFR (Fence Repair (LF))	Willow dog park	8/20/2025	Rear gates messed up	Reset rear gates	8/21/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8331	8/25/2025	Parks	DTL (Trash/Limb Pick Up)	Willow park throughout	8/25/2025	Limbs down	Picked up limbs	8/25/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8326	8/21/2025	Parks	DTL (Trash/Limb Pick Up)	Highland park	8/21/2025	Limbs down	Picked limbs off the ground	8/21/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8451	8/28/2025	Parks	MPM (Miscellaneous Park Maintenance)	Willow park light poles #9. #23	8/28/2025	Lights out	Put new LED bulbs in	8/28/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8237	8/19/2025	Parks	Park Maintenance	Willow park north	8/19/2025	Sign broken	Reset sign	8/19/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8174	8/14/2025	Parks	Park Maintenance	Willow dog park	8/14/2025	Loose gates	Reset entrance gates	8/14/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8154	8/14/2025	Parks	Park Maintenance	Willow park light pole #39	8/14/2025	Transformer broke off	Reinstalled transformer	8/14/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7996	8/12/2025	Parks	Park Maintenance	Highland park dog fountains	8/11/2025	Check fountains	Flushed and cleaned fountains	8/12/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7997	8/12/2025	Parks	PER (Playground Equipment Repair)	Willow north playground	8/12/2025	Check hardware	Tighten up playground hardware	8/12/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8002	8/12/2025	Parks	PER (Playground Equipment Repair)	All City parks	8/12/2025	Pic nic tables	Tighten and repaired tables in City parks	8/12/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8001	8/12/2025	Parks	PFW (Fence/Gate/Building Repair)	Willow dog park	8/12/2025	Fence repaired	Repair gaps along bottom of dog park	8/12/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8328	8/21/2025	Parks	PI (Playground Inspections)	Highland park playground	8/21/2025	Graffiti	Removed graffiti	8/21/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7970	8/7/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	City parks	8/6/2025	Water tree's	Watered all trees	8/7/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7971	8/7/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	City parks	8/4/2025	Water tree's	Watered all tree's	8/7/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8173	8/14/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	City parks	8/14/2025	Water all tree's	Watered all, park tree's	8/14/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0

8175	8/14/2025	Parks	PRP (Repair Plumbing)	Highland park	8/14/2025	Toilet issue	Set new flush valve	8/14/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8327	8/21/2025	Parks	TLP (Trash/Limb Pick Up)	Highland park	8/20/2025	Limbs down	Picked up limbs	8/21/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7973	8/7/2025	Parks	TM2 (Taps Made)	Willow park basketball court	8/6/2025	Limbs on ground	Picked up all limbs	8/7/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
7972	8/7/2025	Parks	TRM (Trees, Limbs & Vegetation Removed and Trimmed (ET))	Highland park	8/5/2025	Trim up tree's	Trimmed tree's	8/7/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
8064	8/13/2025	Parks	TRM (Trees, Limbs & Vegetation Removed and Trimmed (ET))	Ballfield restrooms	8/13/2025	Bushes over grown	Trimmed all bushes	8/13/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
																21.0

Group Total: 21

Group: Public Services

8435	8/28/2025	Public Services	AOD (Assist Other Departments)	library	8/25/2025	moving day	help move the library to new building	8/25/2025	Complete	Ryan McElyea	24.00	Dustin Shelfer	3	n/a	n/a	1.0
8438	8/28/2025	Public Services	AOD (Assist Other Departments)	library	8/26/2025	moving day	move senior center into new building	8/26/2025	Complete	Ryan McElyea	24.00	Dustin Shelfer	3	n/a	n/a	1.0
8400	8/18/2025	Public Services	BM (Building Maintenance)	Public Works	8/18/2025	Install Motion Sensor Switch	Install motion sensor switch at public works locker room	8/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8392	8/14/2025	Public Services	BM (Building Maintenance)	Fire Station 1	8/14/2025	Open Enrollment Meeting	Open Enrollment Meeting	8/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8394	8/14/2025	Public Services	BM (Building Maintenance)	Public Works	8/14/2025	Follow Back Dusty Behind Batwing Tractor	Follow Back Dusty Behind Batwing Tractor	8/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8397	8/18/2025	Public Services	BM (Building Maintenance)	Home Depot	8/18/2025	Purchase Materials	Purchase materials for public works	8/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8403	8/19/2025	Public Services	BM (Building Maintenance)	Public Works	8/19/2025	Install Motion Sensor Switch	Install motion sensor switch at public works locker room	8/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8407	8/19/2025	Public Services	BM (Building Maintenance)	Public Works	8/19/2025	Install Motion Sensor Switch	Install motion sensor switch at public works cleaning supply room	8/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8414	8/19/2025	Public Services	BM (Building Maintenance)	Public Works	8/19/2025	Uniform Laundry	Uniform Laundry	8/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8415	8/19/2025	Public Services	BM (Building Maintenance)	City Hall	8/19/2025	Hang Decor	Hang decor for Aleena at city hall	8/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8416	8/19/2025	Public Services	BM (Building Maintenance)	Recreation Center	8/19/2025	Raise Flag	Raise Flag	8/19/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8417	8/20/2025	Public Services	BM (Building Maintenance)	Aquatic Center	8/20/2025	Asses Storm Damage	Assessed canopy damaged from storm	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

8418	8/20/2025	Public Services	BM (Building Maintenance)	Police Department	8/20/2025	Landscaping	Blew off leaved off of walk way in the back of PD after storm	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8419	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help Streets Department	Help streets department cut and pick up fallen trees from storm.	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8420	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help Streets Department	Help streets department cut and pick up fallen trees from storm.	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8421	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help Streets Department	Help streets department cut and pick up fallen trees from storm.	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8422	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help Streets Department	Help streets department cut and pick up fallen trees from storm.	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8423	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help Streets Department	Help streets department cut and pick up fallen trees from storm.	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8424	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help Streets Department	Help streets department cut and pick up fallen trees from storm.	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8425	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help Streets Department	Help streets department cut and pick up fallen trees from storm.	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8426	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help Streets Department	Help streets department cut and pick up fallen trees from storm.	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8427	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help Streets Deparment	Help streets department cut and pick up fallen trees from storm.	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8428	8/20/2025	Public Services	BM (Building Maintenance)	City Of Saginaw	8/20/2025	Help Streets Department	Help streets department cut and pick up fallen trees from storm.	8/20/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8429	8/21/2025	Public Services	BM (Building Maintenance)	New Library	8/21/2025	Training	Training	8/21/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8430	8/21/2025	Public Services	BM (Building Maintenance)	Public Works	8/21/2025	Wash / Clean Work Van	Wash / Clean Work Van	8/21/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8360	8/18/2025	Public Services	BM (Building Maintenance)	Recreation Center	8/18/2025	Adjust recreation center front door swing	Adjust recreation center front door swing	8/18/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

7966	8/3/2025	Public Services	BM (Building Maintenance)	City Hall	8/3/2025	Move Furniture	Put furniture back into Vicky's office	8/3/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
7967	8/3/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/3/2025	Water Trees	Turned water off at berm	8/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8091	8/14/2025	Public Services	BM (Building Maintenance)	Public Works	8/14/2025	Complete Work Orders	Complete Work Orders	8/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8086	8/13/2025	Public Services	BM (Building Maintenance)	Police Department	8/13/2025	Door Not Locking	Door not locking	8/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8087	8/13/2025	Public Services	BM (Building Maintenance)	Library	8/13/2025	Bring Down Decor	Bring Down Decor	8/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8088	8/13/2025	Public Services	BM (Building Maintenance)	Animal Services	8/13/2025	Meet Contractor	Meet Contractor	8/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8089	8/13/2025	Public Services	BM (Building Maintenance)	Animal Services	8/13/2025	Fix Tripping Hazard	Fix Tripping Hazard	8/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8004	8/2/2025	Public Services	BM (Building Maintenance)	Old Senior Center	8/2/2025	Board Up Windows	Board up windows	8/2/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
8005	8/1/2025	Public Services	BM (Building Maintenance)	Fire Station 2	8/1/2025	Check Contractor Work	Check work that TD Industries completed	8/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8006	8/4/2025	Public Services	BM (Building Maintenance)	City Hall	8/4/2025	Hang Things Back On Wall	Hang things back on Vicky's wall after paint	8/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8013	8/1/2025	Public Services	BM (Building Maintenance)	Fire Station 2	8/1/2025	Meet Contractor	Met TD Industries at Fire Station 2	8/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8014	8/1/2025	Public Services	BM (Building Maintenance)	Library	8/1/2025	Permanently Closed Book Drop Off	Permanently closed book drop off at the library	8/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8015	8/4/2025	Public Services	BM (Building Maintenance)	Home Depot	8/4/2025	Purchase Material	Purchase material for recreation center	8/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8016	8/4/2025	Public Services	BM (Building Maintenance)	Post Office	8/4/2025	Pick up Material	Pickup material from post office for the recreation center	8/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8017	8/4/2025	Public Services	BM (Building Maintenance)	Old Senior Center	8/4/2025	Secure Plywood	Secure plywood	8/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8018	8/4/2025	Public Services	BM (Building Maintenance)	Recreation Center	8/4/2025	Install Faucet	Install new faucet in men's RR	8/4/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
8019	8/4/2025	Public Services	BM (Building Maintenance)	Police Department	8/4/2025	Install Urinal Screens	Install urinal screens in PD's men's RR	8/4/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8020	8/5/2025	Public Services	BM (Building Maintenance)	Inspections Building	8/5/2025	Meet Larry Little	Meet with Larry Little about front door replacement	8/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8021	8/5/2025	Public Services	BM (Building Maintenance)	Public Works	8/5/2025	Meet With Robin	Meet with Robin	8/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8022	8/5/2025	Public Services	BM (Building Maintenance)	Animal Services	8/5/2025	Photoshoot	Photoshoot with dogs	8/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8023	8/5/2025	Public Services	BM (Building Maintenance)	Inspections Building	8/5/2025	Meet Contractor	Meet D&M contractor to get door replacement estimate	8/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8024	8/5/2025	Public Services	BM (Building Maintenance)	Home Depot	8/5/2025	Purchase Material	Purchase material for old senior center	8/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8025	8/5/2025	Public Services	BM (Building Maintenance)	Community Center	8/5/2025	Meet Contractor	Meet contractor to inspect fire extiguisher	8/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

8026	8/5/2025	Public Services	BM (Building Maintenance)	Old Senior Center	8/5/2025	Board Up Door	Board up door	8/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8027	8/5/2025	Public Services	BM (Building Maintenance)	Old Senior Center	8/5/2025	Install Signs	Install Keep Out/No Trespassing signs	8/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8028	8/5/2025	Public Services	BM (Building Maintenance)	Home Depot	8/5/2025	Purchase Material	Purchase material for old fire station	8/5/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8029	8/6/2025	Public Services	BM (Building Maintenance)	Police Department	8/6/2025	Unjam Fire Extinguisher Locker	Unjam Fire Extinguisher Locker	8/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8030	8/6/2025	Public Services	BM (Building Maintenance)	Old Senior Center	8/6/2025	Install Signs	Install Keep out / No trespassing signs	8/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8031	8/6/2025	Public Services	BM (Building Maintenance)	Police Department	8/6/2025	Repair Door	Adjusted door not locking	8/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8032	8/6/2025	Public Services	BM (Building Maintenance)	Police Department	8/6/2025	Irrigation	Irrigation watering window	8/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8033	8/6/2025	Public Services	BM (Building Maintenance)	Animal Services	8/6/2025	Install Doggy Door	Installed doggy door	8/6/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8034	8/7/2025	Public Services	BM (Building Maintenance)	Public Works	8/7/2025	Complete Work Orders	Complete Work Orders	8/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8035	8/7/2025	Public Services	BM (Building Maintenance)	Public Works	8/7/2025	Receipt Paperwork	Receipt Paperwork	8/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8036	8/7/2025	Public Services	BM (Building Maintenance)	Public Works	8/7/2025	Uniform Laudry	Uniform Laudry	8/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8037	8/7/2025	Public Services	BM (Building Maintenance)	Public Works	8/7/2025	Clean / Wash Work Vehicle	Clean / Wash Work Vehicle	8/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8038	8/7/2025	Public Services	BM (Building Maintenance)	City Hall	8/7/2025	Replace Bulb	Replace bulb at City Hall women's RR	8/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8039	8/8/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/8/2025	Water Trees	Turn On water at berm	8/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8040	8/8/2025	Public Services	BM (Building Maintenance)	Ball Field	8/8/2025	Prepare Ballfield	Prepare Ballfield	8/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8041	8/8/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/8/2025	Water Trees	Turn water off at berm	8/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8042	8/9/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/9/2025	Water Trees	Turn on water at berm	8/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8043	8/9/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/9/2025	Water Trees	Turn off water at berm	8/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8044	8/10/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/10/2025	Water Trees	Turn on water at berm	8/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8045	8/10/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/10/2025	Water Trees	Turn off water at berm	8/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8046	8/9/2025	Public Services	BM (Building Maintenance)	Switchyard	8/9/2025	Setup Trailer Restroom	Setup Restroom Trailer	8/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8047	8/9/2025	Public Services	BM (Building Maintenance)	Switchyard	8/9/2025	Farmer's Market	Farmer's Market	8/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8048	8/9/2025	Public Services	BM (Building Maintenance)	Willow Creek Park	8/9/2025	Troubleshoot Solar Lights	Troubleshoot Solar Lights	8/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8049	8/10/2025	Public Services	BM (Building Maintenance)	Willow Creek Park	8/10/2025	Remove Batteries	Remove batteries from solar lights	8/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8050	8/10/2025	Public Services	BM (Building Maintenance)	O'Reilly Auto Parts	8/10/2025	Take Batteries To Get Checked / Charged	Take Batteries To Get Checked / Charged	8/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8051	8/10/2025	Public Services	BM (Building Maintenance)	Batteries Plus	8/10/2025	Take Batteries To Get Checked / Charged	Take Batteries To Get Checked / Charged	8/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

8052	8/11/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	8/11/2025	Test / Charge Batteries	Test / Charge Batteries	8/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8053	8/11/2025	Public Services	BM (Building Maintenance)	O'Reilly Auto Parts	8/11/2025	Recycle bad batteries	Recycle bad batteries	8/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8054	8/11/2025	Public Services	BM (Building Maintenance)	Animal Services	8/11/2025	Check HVAC issues	Check HVAC issues	8/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8055	8/11/2025	Public Services	BM (Building Maintenance)	City Hall	8/11/2025	Meet With Pedro	Meet With Pedro	8/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8056	8/11/2025	Public Services	BM (Building Maintenance)	Library	8/11/2025	Meet With Librarian	Meet With Librarian	8/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8057	8/11/2025	Public Services	BM (Building Maintenance)	Recreation Center	8/11/2025	Meet Contractor	Meet TD Industries at rec center to go over inspections fail	8/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8058	8/13/2025	Public Services	BM (Building Maintenance)	Public Works	8/13/2025	Complete Work Orders	Complete Work Orders	8/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8059	8/13/2025	Public Services	BM (Building Maintenance)	City Hall	8/13/2025	Remove Hornets Nest	Remove Hornets Nest	8/13/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8060	8/11/2025	Public Services	BM (Building Maintenance)	Public Works	8/11/2025	Compose Big Ticket List	Compose Big Ticket List	8/11/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8061	8/12/2025	Public Services	BM (Building Maintenance)	Willow Creek Park	8/12/2025	Remove Batteries	Remove all batteries from the rest of solar lights	8/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8062	8/12/2025	Public Services	BM (Building Maintenance)	Animal Services	8/12/2025	Fix Gate	Fix gate	8/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
8063	8/12/2025	Public Services	BM (Building Maintenance)	Animal Services	8/12/2025	Remove Awning	Remove Awning	8/12/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7928	8/2/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/2/2025	Water Trees	Turn off water at berm	8/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7932	8/3/2025	Public Services	BM (Building Maintenance)	Highland Station Park	8/3/2025	Water Trees	Turn on water at berm	8/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7935	8/3/2025	Public Services	BM (Building Maintenance)	City Hall	8/3/2025	Remove Tape	Remove tape from Vicky's office after painting	8/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7872	8/1/2025	Public Services	BM (Building Maintenance)	Library	8/1/2025	Haul Away Trash	Pick up broken chairs and haul them away	8/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7873	8/1/2025	Public Services	BM (Building Maintenance)	Highland Park	8/1/2025	Water Trees	Turned on water at berm	8/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7874	8/1/2025	Public Services	BM (Building Maintenance)	Ball Field	8/1/2025	Prep Ball Field For Rental	Prep Ball Field For Rental	8/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7875	8/2/2025	Public Services	BM (Building Maintenance)	Highland Park	8/2/2025	Water Trees	Turn on water at berm	8/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
7876	8/2/2025	Public Services	BM (Building Maintenance)	City Hall	8/2/2025	Move Furniture	Move furniture out of VIcky's office	8/2/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7877	8/2/2025	Public Services	BM (Building Maintenance)	City Hall	8/2/2025	Tape For Painting	Tape off Vicky's walls to prep for painting	8/2/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7878	8/2/2025	Public Services	BM (Building Maintenance)	City Hall	8/2/2025	Paint	Paint Vicky's Office	8/2/2025	Complete	Felipe Rodriguez	8.00	Felipe Rodriguez	1	n/a	n/a	1.0
7879	8/2/2025	Public Services	BM (Building Maintenance)	Home Depot	8/2/2025	Purchase Material	Purchase material for City Hall	8/2/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
7880	8/2/2025	Public Services	BM (Building Maintenance)	City Hall	8/2/2025	Paint	Second paint coat at Vicky's office	8/2/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	1	n/a	n/a	1.0
7881	8/1/2025	Public Services	BM (Building Maintenance)	Highland Park	8/1/2025	Water Trees	Turn off water at berm	8/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

8077	8/13/2025	Public Services	CCG (Concrete Curb and Gutter (LF) City)	rec	8/4/2025	footing repair	poured concrete footing for wall	8/4/2025	Complete	Ray Hatton	8.00	Dustin Shelfer	1	n/a	n/a	1.0
8078	8/13/2025	Public Services	CCG (Concrete Curb and Gutter (LF) City)	rec	8/5/2025	footing repair	set forms for footing	8/5/2025	Complete	Ray Hatton	8.00	Dustin Shelfer	1	n/a	n/a	1.0
8079	8/13/2025	Public Services	CCG (Concrete Curb and Gutter (LF) City)	rec	8/7/2025	curb repair	backfilled along the footing of the wall	8/7/2025	Complete	Ray Hatton	4.00	Dustin Shelfer	1	n/a	n/a	1.0
8321	8/21/2025	Public Services	CCG (Concrete Curb and Gutter (LF) City)	locksley	8/21/2025	curb	replace curb	8/21/2025	Complete	Ray Hatton	9.00	Dustin Shelfer	3	n/a	n/a	1.0
8437	8/28/2025	Public Services	CSR (Concrete Street Repair (SF) City)	amber	8/26/2025	street patch	tear out and pour new concrete on failed area of road	8/26/2025	Complete	Ray Hatton	24.00	Dustin Shelfer	3	n/a	n/a	1.0
8401	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8402	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8500	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8501	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8502	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8503	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8504	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8505	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8506	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8507	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8508	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8509	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

8510	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8511	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8512	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8513	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8514	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8515	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8516	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8517	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8518	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8519	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8520	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8521	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8522	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8523	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8524	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8525	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8526	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8527	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

8528	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8529	9/4/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/31/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/31/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8408	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8409	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8410	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8411	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8412	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8404	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8405	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8406	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8398	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8399	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8395	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8396	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8393	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8357	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8358	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8359	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

8361	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8362	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8363	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8364	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8365	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8366	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8367	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8368	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8369	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8370	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8371	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8372	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8373	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8374	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8375	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8376	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8377	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8378	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

8379	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8380	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8381	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8382	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8383	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8384	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8385	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8386	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8387	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8388	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8389	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8390	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8391	8/28/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8280	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8281	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8282	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8284	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8285	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

8287	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8288	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8289	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8290	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8297	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8298	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8299	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8300	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8301	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8302	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8303	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8304	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8305	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8293	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8294	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8295	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8245	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8246	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

8247	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8248	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8249	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8250	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8251	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8252	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8253	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8254	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8255	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8256	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8257	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks		Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8258	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8259	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8260	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8261	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8262	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8263	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8264	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

8265	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8266	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8267	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8268	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8269	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8270	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8271	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8272	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8273	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8274	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/17/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/17/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8275	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8276	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8277	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8278	8/21/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8092	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8093	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8094	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8095	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

8096	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8097	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8098	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8099	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8100	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8101	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8102	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8103	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8104	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8105	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8106	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8107	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8108	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8109	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8110	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8111	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8112	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8113	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

8114	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8115	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8116	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8117	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8118	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8119	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8120	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8121	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8122	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8123	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8124	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8125	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8126	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8127	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8128	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8129	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8130	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8131	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

8132	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8133	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8134	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8135	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8136	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8137	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8138	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8139	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8140	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
8141	8/14/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7882	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7883	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7884	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7885	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7886	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7887	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7888	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7889	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7890	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7891	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7892	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7893	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7894	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7895	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7896	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7897	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7898	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7899	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7900	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7901	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7902	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7903	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7904	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7905	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7906	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7907	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7908	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7909	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7910	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7911	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7912	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7913	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7914	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7915	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7916	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7917	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7918	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7919	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7920	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7921	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7922	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7923	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7924	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7866	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

7867	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7868	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7869	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7870	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7871	8/7/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	8/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	8/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7957	8/7/2025	Public Services	CW (Concrete Work)	bluewood	8/6/2025	street patch	concrete street patch from water leak	8/6/2025	Complete	Ray Hatton	9.00	Dustin Shelfer	3	n/a	n/a	1.0
7958	8/7/2025	Public Services	CW (Concrete Work)	fossil wood	8/6/2025	street patch	street patch from water leak	8/6/2025	Complete	Ray Hatton	8.00	Dustin Shelfer	3	n/a	n/a	1.0
7959	8/7/2025	Public Services	CW (Concrete Work)	whistlestop	8/6/2025	street patch	street patch from water leak	8/6/2025	Complete	Ray Hatton	6.00	Dustin Shelfer	3	n/a	n/a	1.0
8145	8/14/2025	Public Services	CW (Concrete Work)	gazebo	8/12/2025	concrete pad	pour concrete, set plaque	8/12/2025	Complete	Ryan McElyea	30.00	Dustin Shelfer	4	n/a	n/a	1.0
8152	8/14/2025	Public Services	CW (Concrete Work)	gazebo	8/13/2025	set bench	set bench, backfill and clean up around new concrete pad	8/12/2025	Complete	Ray Hatton	12.00	Dustin Shelfer	3	n/a	n/a	1.0
8444	8/28/2025	Public Services	CW (Concrete Work)	springhill	8/27/2025	driveway	fix driveway from water leak	8/27/2025	Complete	Ray Hatton	15.00	Dustin Shelfer	3	n/a	n/a	1.0
8446	8/28/2025	Public Services	CW (Concrete Work)	park center	8/28/2025	driveway	fix driveway from water leak	8/28/2025	Complete	Ray Hatton	15.00	Dustin Shelfer	3	n/a	n/a	1.0
8307	8/21/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main st	8/18/2025	weed eat	weed eat gardens on main	8/18/2025	Complete	Ryan McElyea	15.00	Dustin Shelfer	3	n/a	n/a	1.0
8308	8/21/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	knowles	8/18/2025	fix leak	fix irrigation leak	8/18/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8310	8/21/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	basswood	8/19/2025	irrigation	fix 5 leaks in median	8/19/2025	Complete	Dustin Shelfer	8.00	Dustin Shelfer	2	n/a	n/a	1.0
8313	8/21/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	thompson	8/20/2025	limb cleanup	clear sidewalk of tree limbs	8/20/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
8156	8/14/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	basswood	8/13/2025	backfill	backfill and set meter boxes that were tore out from an irrigation leak	8/13/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0

8159	8/14/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	knowles	8/13/2025	irrigation	check water schedule	8/13/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
7953	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	rec	8/6/2025	trim trees	trim trees and bushes	8/5/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	2	n/a	n/a	1.0
7954	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	knowles	8/6/2025	trim trees	trim trees	8/5/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7931	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	basswood	8/5/2025	irrigation leak	confirm leak near meter	8/5/2025	Complete	Jeremy Cutler	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7925	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main	8/4/2025	weed eat	weed eat gardens	8/4/2025	Complete	Ryan McElyea	15.00	Dustin Shelfer	3	n/a	n/a	1.0
7926	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	knowles	8/4/2025	irrigation	check irrigation system on knowles	8/4/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7927	8/7/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	gazebo	8/4/2025	irrigation	check system	8/4/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
8440	8/28/2025	Public Services	M3 (Mowing Private Lots)	steerman	8/27/2025	warrant yard	mow and weed eat	8/27/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8445	8/28/2025	Public Services	MSM (Miscellaneous Street Maint.)	city facilities	8/27/2025	lower flags	lower flags	8/27/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
8433	8/28/2025	Public Services	MSM (Miscellaneous Street Maint.)	park center, springhill	8/25/2025	flyers	hand out flyers for concrete work	8/25/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8436	8/28/2025	Public Services	MSM (Miscellaneous Street Maint.)	lowes	8/25/2025	concrete	get 2 pallets of concrete	8/25/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8443	8/28/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	8/27/2025	washout pit	clean out concrete washout pit	8/27/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
8319	8/21/2025	Public Services	MSM (Miscellaneous Street Maint.)	library	8/21/2025	training	training at the new library	8/21/2025	Complete	Felipe Rodriguez	6.00	Dustin Shelfer	2	n/a	n/a	1.0
7934	8/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	lowes	8/5/2025	get concrete	go get concrete for for following day	8/5/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7929	8/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	library	8/4/2025	walkthrough	fire suppression training	8/4/2025	Complete	Felipe Rodriguez	3.00	Dustin Shelfer	3	n/a	n/a	1.0

7948	8/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	meadow	8/5/2025	clean sidewalk	power wash bird poop off of sidewalk	8/5/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7949	8/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	normandy	8/5/2025	clean sidewalk	power wash sidewalk	8/5/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7950	8/7/2025	Public Services	MSM (Miscellaneous Street Maint.)	mustang and normandy	8/5/2025	signs	pickup yard of the month signs	8/5/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8161	8/14/2025	Public Services	MSM (Miscellaneous Street Maint.)	texas bit	8/14/2025	cold mix	get 7 tons of cold mix	8/14/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	1	n/a	n/a	1.0
8144	8/14/2025	Public Services	MSM (Miscellaneous Street Maint.)	gazebo	8/11/2025	get bench and plaque	pickup bench and plaque from citizen	8/11/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8149	8/14/2025	Public Services	MW1 (Mowing City Property (Acres))	redding	8/12/2025	mow	mow and weed eat	8/12/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7960	8/7/2025	Public Services	MW1 (Mowing City Property (Acres))	concdor	8/7/2025	mow	mow and weed eat	8/7/2025	Complete	Moises Viveros	6.00	Dustin Shelfer	2	n/a	n/a	1.0
7961	8/7/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	industrial	8/7/2025	mow	mow and weed eat	8/7/2025	Complete	Moises Viveros	4.00	Dustin Shelfer	2	n/a	n/a	1.0
8160	8/14/2025	Public Services	MW2 (Mowing Right of Ways (Miles))	main	8/14/2025	mow	mow with batwing	8/14/2025	Complete	Dustin Shelfer	7.00	Dustin Shelfer	1	n/a	n/a	1.0
8151	8/14/2025	Public Services	NSI (New Signs Installed)	thompson	8/12/2025	install sign topper	install new sign topper	8/12/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8148	8/14/2025	Public Services	NSI (New Signs Installed)	bailey boswell	8/12/2025	sign install	do not enter sign install	8/12/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8153	8/14/2025	Public Services	NSI (New Signs Installed)	basswood	8/13/2025	new crosswalk signs	install new crosswalk signs	8/13/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
8155	8/14/2025	Public Services	NSI (New Signs Installed)	bailey boswell	8/13/2025	crosswalk signs	new crosswalk signs installed	8/13/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7962	8/7/2025	Public Services	NSI (New Signs Installed)	knowles	8/7/2025	install new speed limit signs on knowles	install new signs	8/7/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7951	8/7/2025	Public Services	NSI (New Signs Installed)	rough rider	8/5/2025	install school zone sign	install school zone sign	8/5/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7952	8/7/2025	Public Services	NSI (New Signs Installed)	bailey boswell	8/5/2025	install signs	install overpass signs	8/5/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7930	8/7/2025	Public Services	PBP (Prep Ballfield)	ball field	8/5/2025	prep field	mow, drag and chalk field	8/5/2025	Complete	Edwin Santiago	3.00	Dustin Shelfer	1	n/a	n/a	1.0
8150	8/14/2025	Public Services	PBP (Prep Ballfield)	ball field	8/12/2025	prep for games	mow, drag and chalk field	8/12/2025	Complete	Edwin Santiago	3.00	Dustin Shelfer	1	n/a	n/a	1.0
8309	8/21/2025	Public Services	PBP (Prep Ballfield)	ballfield	8/19/2025	prep field	mow, drag and chalk field for games	8/19/2025	Complete	Edwin Santiago	3.00	Dustin Shelfer	1	n/a	n/a	1.0
8439	8/28/2025	Public Services	PBP (Prep Ballfield)	ball field	8/26/2025	prep field	mow, drag and chalk field for games	8/26/2025	Complete	Edwin Santiago	3.00	Dustin Shelfer	1	n/a	n/a	1.0

8143	8/14/2025	Public Services	PHS (Potholes (Streets))	cambridge	8/11/2025	pot hole	fill in pot hole	8/11/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5130	4/7/2025	Public Services	PHS (Potholes (Streets))	Dennis up and down the street but mainly at each end of the street	8/14/2025	Previous pothole repairs aren't adequate anymore.	Fixed pothole	8/14/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
8147	8/14/2025	Public Services	SBL (Set/Remove Barricades)	mcleroy	8/12/2025	set taper	set taper for school traffic	8/12/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8432	8/28/2025	Public Services	SBL (Set/Remove Barricades)	mcleroy	8/25/2025	barricades	pickup barricades	8/25/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8431	8/28/2025	Public Services	SC (Saw Cuts)	amber	8/25/2025	saw cut	saw cut road failure	8/25/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
8322	8/21/2025	Public Services	Sidewalk Maintenance	728 Silverbrook Drive, Saginaw, TX, USA	8/18/2025	Repair Uneven sidewalk. My wife tripped and fell as have many other people	tear out and pour new sidewalk	8/18/2025	Complete	Ray Hatton	15.00	Dustin Shelfer	3	n/a	n/a	1.0
8323	8/21/2025	Public Services	Sidewalk Maintenance	713 Silverbrook Dr, Saginaw, TX, USA	8/19/2025	Resident called and reported: Some panels for the sidewalk that runs in front of my house have sunk while others are raised. This makes it difficult for my wife to go outside because her wheelchair gets stuck when we push her along the sidewalk. There are two other people who are handicapped in this block who also have	tear out and pour new sidewalk	8/19/2025	Complete	Ryan McElyea	20.00	Dustin Shelfer	4	n/a	n/a	1.0

8324	8/21/2025	Public Services	Sidewalk Maintenance	404 Vista Way Drive, Saginaw, TX, USA	8/14/2025	The sidewalk on the North side of my driveway has sunken apprx 2 1/2 inches below my driveway. In the past two weeks a child has broken a wrist and a elderly gentlemen tripped and hit his head. It was repaired several years back, but appears they did not drill into my driveway and tie it together with rebar	tear out and pour new sidewalk	8/14/2025	Complete	Ray Hatton	9.00	Dustin Shelfer	3	n/a	n/a	1.0
8325	8/21/2025	Public Services	Sidewalk Maintenance	400 Locksley Ct, Saginaw, TX, USA	8/21/2025	The curb portion of roadway is broken and in need of repair. This happened before on the other side and the city responded and repaired. See photo	tear out and pour new curb	8/21/2025	Complete	Ray Hatton	9.00	Dustin Shelfer	3	n/a	n/a	1.0
8157	8/14/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	8/13/2025	school lights	make sure all lights are working properly	8/13/2025	Complete	Dustin Shelfer	3.00	Dustin Shelfer	1	n/a	n/a	1.0
8142	8/14/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	8/11/2025	program lights	program lights for school year	8/11/2025	Complete	Dustin Shelfer	6.00	Dustin Shelfer	2	n/a	n/a	1.0
7963	8/7/2025	Public Services	SLM (Signal Light Maint/Repair)	all schools	8/7/2025	program school lights	program school lights	8/7/2025	Complete	Dustin Shelfer	3.00	Dustin Shelfer	1	n/a	n/a	1.0

8162	8/14/2025	Public Services	SSI (Street Signs Installed)	632 Chestnut Lane, Saginaw, TX, USA	8/14/2025	Is it possible to have a speed limit sign placed on Chestnut Lane? Animals HAVE been hit and families on walks have almost been hit because people are driving 40 mph plus. We have asked a few people to slow down and have been told that the speed limit is 30. Therefore, people are unaware that the speed limit is 20mph.	Fixed the issue reported by the resident	8/14/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
8080	8/13/2025	Public Services	SSI (Street Signs Installed)	1378 Sassafrass Street, Saginaw, TX, USA	8/13/2025	The Stop sign needs to be replaced at the corner of E. Bailey-Boswell and Sassafras	installed new stop sign	8/13/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8441	8/28/2025	Public Services	SSI (Street Signs Installed)	misc	8/27/2025	sign work	reinstall signs that fell during the last storm	8/27/2025	Complete	Dustin Shelfer	8.00	Dustin Shelfer	2	n/a	n/a	1.0
8320	8/21/2025	Public Services	SSR (Street Sign Repair)	various locations	8/21/2025	sign repair	put signs back up that fell in storm	8/21/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	2	n/a	n/a	1.0
8067	8/13/2025	Public Services	SSR (Street Sign Repair)	1378 Sassafrass Street, Saginaw, TX, USA	8/13/2025	The Stop sign needs to be replaced at the corner of E. Bailey-Boswell and Sassafras	install new stop sign	8/14/2025	Complete	0	0.00	Corey Smith		n/a	n/a	1.0
8158	8/14/2025	Public Services	SSR (Street Sign Repair)	knowles	8/13/2025	pull signs	pull signs on knowles	8/13/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7947	8/7/2025	Public Services	SSR (Street Sign Repair)	bailey boswell	8/5/2025	fix sign	turn signs that got turned from the wind	8/5/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8434	8/28/2025	Public Services	Street Signs	green belt	8/25/2025	down sign	remove down sign	8/25/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8314	8/21/2025	Public Services	TCT (Trim/Chip Trees)	ridgecrest	8/20/2025	limb cleanup	clear sidewalk of tree limbs	8/20/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
8315	8/21/2025	Public Services	TCT (Trim/Chip Trees)	willowview	8/20/2025	limb cleanup	clear sidewalk of tree limbs	8/20/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0
8316	8/21/2025	Public Services	TCT (Trim/Chip Trees)	mockingbird	8/20/2025	limb cleanup	clear sidewalk of tree limbs	8/20/2025	Complete	Felipe Rodriguez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
8317	8/21/2025	Public Services	TCT (Trim/Chip Trees)	ruidoso	8/20/2025	limb cleanup	clear sidewalk of tree limbs	8/20/2025	Complete	Jay Cisneros	12.00	Dustin Shelfer	6	n/a	n/a	1.0
8318	8/21/2025	Public Services	TCT (Trim/Chip Trees)	sawyer	8/20/2025	limb cleanup	clear sidewalk of tree limbs	8/20/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1.0

8311	8/21/2025	Public Services	TCT (Trim/Chip Trees)	trinity trail	8/20/2025	limb clean up	haul away 3 down trees on trinity	8/20/2025	Complete	Felipe Rodriguez	9.00	Dustin Shelfer	3	n/a	n/a	1.0
8312	8/21/2025	Public Services	TCT (Trim/Chip Trees)	bluewood	8/20/2025	limb clean up	clear sidewalk of tree limbs	8/20/2025	Complete	Felipe Rodriguez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
7955	8/7/2025	Public Services	TCT (Trim/Chip Trees)	boaz	8/6/2025	trim trees	trim trees	8/6/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
7956	8/7/2025	Public Services	TCT (Trim/Chip Trees)	southern	8/6/2025	trim tree	trim tree	8/6/2025	Complete	Moises Viveros	3.00	Dustin Shelfer	3	n/a	n/a	1.0
8146	8/14/2025	Public Services	TCT (Trim/Chip Trees)	gold dust	8/12/2025	trim trees	trim trees	8/12/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
7933	8/7/2025	Public Services	TCT (Trim/Chip Trees)	old decatur	8/5/2025	trim trees	trim trees	8/5/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	2	n/a	n/a	1.0
8442	8/28/2025	Public Services	TLP (Trash/Limb Pick Up)	jarvis	8/27/2025	dumped logs	pickup and haul off dump logs on the side of the road	8/27/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
8477	9/3/2025	Public Services	TRM (Trees, Limbs & Vegetation Removed and Trimmed (FT))	South Knowles Drive, Saginaw, TX 76179, USA	8/26/2025	Grace and Knowles . While looking north going from grace lane . View is blocked by shrubs. Can not see car coming from north Knowles after the road improvements		8/26/2025	Complete	0	0.00	Corey Smith		n/a	n/a	300.0
8065	8/13/2025	Public Services	Weeds/Grass	801 Parkwest Blvd, Saginaw, TX 76179, USA	8/11/2025	Taller than me. City street, city park not maintained. West Cliff and Parkwest Blvd Saginaw. Where West Cliff dead ends into Willowcreek Park. Savage cabbage so tall and big that it can't be pulled from the ground. I tried. Please take care of low hanging tree over the sidewalk and the weeds over 8 feet tall. Thanks.	Weed eat, trim trees	8/11/2025	Complete	0	0.00	Dustin Shelfer	3	n/a	n/a	1.0
																718.0

Group Total: 419

Group: Sewer

8454	8/28/2025	Sewer	AO2 (WW Assist Other Departments)	Old Decatur/Bailey Bos intersection	8/28/2025	Set out temp stop signs due to non working traffic lights	Set out temp stop signs	8/28/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8338	8/26/2025	Sewer	AO2 (WW Assist Other Departments)	Amber	8/26/2025	Concrete	Assist with concrete patch	8/26/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8286	8/21/2025	Sewer	ER2 (Equipment Repair/Maintenance)	205 Brenda	8/20/2025	Sewer camera trailer	Installed replacement wire for camera reel	8/20/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8296	8/21/2025	Sewer	ISL (Inspect Sewer Lines)	1317 Knowles	8/20/2025	Inspect flow	Inspected flow from North line into manhole	8/20/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8229	8/19/2025	Sewer	ISL (Inspect Sewer Lines)	400 block park center	8/19/2025	Tv lines	Tv'd sewer services on north side of 400 block of park center	8/19/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7846	8/5/2025	Sewer	LL3 (Water Line Locates for Contractors)	308 cambridge	7/10/2025	ROW-25-0079 - JMB communications /Charter - Boring - replacing 298'. of damaged cable by bore and removing temp line - Start Date: 06/30/2025 - End Date: 07/23/2024 - Contact: christopher armellino - Foreman 817-726-0434	ROW-25-0079 - JMB communications /Charter - Boring - replacing 298'. of damaged cable by bore and removing temp line - Start Date: 06/30/2025 - End Date: 07/23/2024 - Contact: christopher armellino - Foreman 817-726-043	8/5/2025	Complete	0	0.00	Jacob Winkler				1.0
7848	8/5/2025	Sewer	LL3 (Water Line Locates for Contractors)	541 ryan	7/10/2025	ROW-25-0081 - jmb Communications/Charter - Boring - replacing 66' of damaged cable by bore and removing temp line - Start Date: 07/02/2025 - End Date: 07/24/2025 - Contact: christopher armellino- Foreman 817-726-0434	ROW-25-0081 - jmb Communications/Charter - Boring - replacing 66' of damaged cable by bore and removing temp line - Start Date: 07/02/2025 - End Date: 07/24/2025 - Contact: christopher armellino- Foreman 817-726-043	8/5/2025	Complete	0	0.00					1.0

7844	8/5/2025	Sewer	LLC (Sewer Line Locates for Contractors)	801 burlington	7/10/2025	ROW-25-0075 TCs communications llc/Charter - Boring , lane closures- 2200' puul through exsisting, 200' UG bore and 150' pull through in building - Start Date: 06/30/2025 - End Date: 08/29/2025 - Contact: hannah Biersdorff - Foreman 817-455-6217	ROW-25-0075 TCs communications llc/Charter - Boring , lane closures- 2200' puul through exsisting, 200' UG bore and 150' pull through in building - Start Date: 06/30/2025 - End Date: 08/29/2025 - Contact: hannah Biersdorff - Foreman 817-455-6217	8/5/2025	Complete	0	0.00	Jacob Winkler				1.0
8170	8/14/2025	Sewer	LLC (Sewer Line Locates for Contractors)	704 s hampshire	8/14/2025	Line locates	Line locates	8/14/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8172	8/14/2025	Sewer	LLC (Sewer Line Locates for Contractors)	Knowles mcleroy to fossil wood	8/14/2025	Line locates	Line locates	8/14/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7987	8/8/2025	Sewer	MI3 (Water Miscellaneous)	1091 Round Rock	8/8/2025	Reconnect water service	Reconnected water service	8/8/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8456	8/30/2025	Sewer	MI3 (Water Miscellaneous)	Saginaw	8/30/2025	Daily checks	Daily checks	8/30/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8457	8/31/2025	Sewer	MI3 (Water Miscellaneous)	Saginaw	8/31/2025	Daily checks	Daily checks	8/31/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7986	8/8/2025	Sewer	RMS (Repair/Maintain Sewer Main (FT))	444 Park Center	8/8/2025	Repair sewer service	Repaired sewer service due to fiber contractors boring through service line	8/8/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7993	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	941 Canary	8/11/2025	Sewer program	Jetted main 250ft 100gal water loss	8/11/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7994	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	920 Canary	8/11/2025	Sewer program	Jetted main 900ft 450gal water loss	8/11/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7979	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	516 Condor	8/11/2025	Sewer Program	Jetted mains 600ft 300gal water loss	8/11/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7980	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	668 Condor	8/11/2025	Sewer program	Jetted main 400ft 200gal water loss	8/11/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7981	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	636 Condor	8/11/2025	Sewer Program	Jetted main 400ft 200gal water loss	8/11/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7982	8/11/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	612 Condor	8/11/2025	Sewer Program	Jetted main 300ft 150gal water loss	8/11/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

8225	8/19/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	645 Raven	8/19/2025	Sewer program	Jetted mains 700ft 350gal water loss	8/19/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8226	8/19/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	617 Raven	8/19/2025	Sewer program	Jetted main 550ft 200gal water loss	8/19/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8227	8/19/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	776 Flamingo	8/19/2025	Sewer program	Jetted main 400ft 200gal water loss	8/19/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8228	8/19/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	760 Flamingo	8/19/2025	Sewer program	Jetted main 450ft 200gal water loss	8/19/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8168	8/14/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Planet fitness	8/14/2025	Monthly sewer	Ran main 200ft 100gal water loss	8/14/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	608	n/a	n/a	1.0
7851	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	205 Brenda	8/6/2025	Sewer program	Jetted main 100ft 50gal water loss	8/6/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7852	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1353 Jarvis	8/6/2025	Sewer program	Jetted main 800ft 400gal water loss	8/6/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7853	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1341 Jarvis	8/6/2025	Sewer program	Jetted main 800ft 400gal water loss	8/6/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7854	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1200 Jarvis	8/6/2025	Sewer program	Jetted main 800ft	8/6/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7855	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Brenda/jarvis	8/6/2025	Sewer program	Jetted main 1600ft 800gal water loss	8/6/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7856	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1101 Jarvis	8/6/2025	Sewer program	Jetted main 1400ft 700gal water loss	8/6/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7857	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1100 Jarvis	8/6/2025	Sewer program	Jetted main 200ft 100gal water loss	8/6/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7858	8/6/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1251 Defiel	8/6/2025	Sewer program	Jetted main 100ft 50gal water loss	8/6/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7937	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Zephyr road	8/7/2025	Sewer program	Jetted main 100ft 50gal water loss	8/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7938	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	501 Condor	8/7/2025	Sewer Program	Jetted main 100ft 50gal water loss	8/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7939	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1121 wigmore	8/7/2025	Sewer program	Jetted main 350ft 150gal water loss	8/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7940	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1125 wigmore	8/7/2025	Sewer program	Jetted main 100ft 50gal water loss	8/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7941	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	500 Lindisfarne	8/7/2025	Sewer program	Jetted main 50ft 25gal water loss	8/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

7943	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	529 Lindisfarne	8/7/2025	Sewer program	Jetted main 450ft 200gal water loss	8/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7944	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	557 lindisfarne	8/7/2025	Sewer program	Jetted main 450ft 200gal water loss	8/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7945	8/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	584 lindisfarne	8/7/2025	Sewer program	Jetted main 450ft 200gal water loss	8/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8339	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	Park center	8/26/2025	Tv sewer main	Tvd main 1500ft	8/26/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8337	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	1317 knowles	8/26/2025	Tv sewer main	Tv main 145ft	8/26/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8349	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	553 park center	8/27/2025	Tv main	Tvd main 350ft	8/27/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8350	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	452 park center	8/27/2025	Tv main	Tvd sewer main 380ft	8/27/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8351	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	1317 Knowles	8/27/2025	Tv main	Tvd sewer main 400ft	8/27/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8352	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	1316 north creek	8/27/2025	Tv sewer main	Tvd sewer main 175ft	8/27/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8353	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	1300 north creek	8/27/2025	Tv sewer main	Tvd sewer main 380ft	8/27/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8346	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	553 park center	8/27/2025	Tv sewer main	Tvd 450ft	8/27/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8355	8/27/2025	Sewer	TS2 (TV Sewer Main LF)	1249 Knowles	8/27/2025	Tv main	Tvd sewer main 515ft	8/27/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7998	8/12/2025	Sewer	TSM (TV Sewer Main)	668 Condor	8/12/2025	Sewer Program	Tv main 560ft South	8/12/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
																51.0

Group Total: 51

Group: Water

7999	8/12/2025	Water	2WT (2 IN; Water Tap)	301 Thompson ct	8/12/2025	Had to break through the asphalt that we had cut yesterday, to start hydro excavating down about 2" to the 4' water main. When we finally got down to it, we had hydro excavated in the yard and tunneled to the hole in the street. We then proceeded to place a saddle on the 4' main with a 2' corp stop and tapped into the water	Tapping into the 4' water main.	8/12/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	3	n/a	n/a	1.0
8332	8/26/2025	Water	AO2 (WW Assist Other Departments)	100 opal st	8/25/2025	Moving things from the old library to the new library building	Moving boxes and furniture from the old library to the new library	8/25/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	5	n/a	n/a	1.0
8291	8/21/2025	Water	AO4 (Water Assist Other Departments)	500 Blue Ridge Trail	8/20/2025	Assisted streets department in cutting down tree from storm blow over	Assisted Streets department	8/20/2025	Complete	Jay Cisneros	0.00	Jay Cisneros	3	n/a	n/a	1.0
7990	8/9/2025	Water	AO4 (Water Assist Other Departments)	Switchyard	8/9/2025	Hauled bathroom trailer	Hauled bathroom trailer	8/9/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7988	8/9/2025	Water	AO4 (Water Assist Other Departments)	Switchyard	8/9/2025	Hauled Bathroom Trailer	Hauled bathroom trailer	8/9/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8230	8/19/2025	Water	AO4 (Water Assist Other Departments)	Median	8/19/2025	Dig up sprinkler heads	Dug up sprinkler heads	8/19/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8000	8/12/2025	Water	BF (Back Fill)	301 Thompson Ct	8/12/2025	Backfilling hole from previous job site	Backfill	8/12/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	3	n/a	n/a	1.0
7983	8/11/2025	Water	BF (Back Fill)	317 Cambridge dr	8/11/2025	Backfilled around the meter box after we made a repair	Backfilled	8/11/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0

7863	8/7/2025	Water	BF (Back Fill)	636 fossil wood dr	8/6/2025	Backfilled the hole with sand and some road base then put 2 backs of Portland on top and packed it down. Then we poured concrete over it and let it partly dry to we could place a metal plate above it.	Backfill	8/6/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	5	n/a	n/a	1.0
7865	8/7/2025	Water	BF (Back Fill)	1019 Springhill dr	8/6/2025	Backfilled due to dirt sinking down and settling in	Backfill	8/6/2025	Complete	Jeremy Cutler	0.00	Angel Sanchez	3	n/a	n/a	1.0
7836	8/4/2025	Water	BF (Back Fill)	141 blue wood dr	8/4/2025	Backfilled around the meter box after making repairs	Backfill	8/4/2025	Complete	Dwaine Inay	0.00	Angel Sanchez	3	n/a	n/a	1.0
7831	8/4/2025	Water	BF (Back Fill)	224 worthy st	8/4/2025	Backfilling hole after we finished the job	Backfill	8/4/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	4	n/a	n/a	1.0
8283	8/21/2025	Water	BF (Back Fill)	304 Thompson	8/20/2025	Back fill	Backfilled hole	8/20/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8334	8/25/2025	Water	BF (Back Fill)	Blue mound/Lawson	8/25/2025	Backfill	Backfilled with road base	8/25/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8335	8/25/2025	Water	BF (Back Fill)	733 Big willow	8/25/2025	Backfill	Backfill with road base	8/25/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8333	8/26/2025	Water	DEM (Equipment Repair/Maintenance)	601 longhorn dr	8/26/2025	Fueling truck with 20 gal of gas	Fueling truck 212	8/26/2025	Complete	Dwaine Inay	0.00	Angel Sanchez	3	n/a	n/a	1.0
8330	8/25/2025	Water	DEM (Equipment Repair/Maintenance)	601 longhorn rd	8/25/2025	Fueling truck 215 with diesel	Fueling tru k 215	8/25/2025	Complete	Dwaine Inay	0.00	Angel Sanchez	2	n/a	n/a	1.0
8449	8/28/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda ln	8/28/2025	Truck inspection on truck 215	Truck inspection	8/28/2025	Complete	Jay Cisneros	0.00	Angel Sanchez	2	n/a	n/a	1.0
8450	8/28/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda ln	8/28/2025	Cleaning the outside and inside of truck 215, also making sure we have the materials and tools we need on the truck.	Cleaning truck 215 and doing inventory	8/28/2025	Complete	Jay Cisneros	0.00	Angel Sanchez	2	n/a	n/a	1.0
8234	8/19/2025	Water	DEM (Equipment Repair/Maintenance)	620 Park Center Blvd	8/19/2025	GREASED MOTOR AT 1,3&4 MOTOR AT PARK CENTER BOOSTER STATION	GREASED MOTOR AT 1,3&4 MOTOR AT PARK CENTER BOOSTER STATION	8/19/2025	Complete	Jacob Winkler	0.00	Dwaine Inay	2	n/a	n/a	1.0

8236	8/19/2025	Water	DEM (Equipment Repair/Maintenance)	1451 Beltmill Parkway	8/19/2025	Grease motors 2 3 & 4 for the month at Beltmill Booster Pump Station	Grease motors 2 3 & 4 for the month at Beltmill Booster Pump Station	8/19/2025	Complete	Jacob Winkler	0.00	Dwaine Inay	2	n/a	n/a	1.0
8177	8/14/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda ln	8/14/2025	Cleaning up truck 215 and making sure we have all the tools necessary for every job and materials.	Preparing truck 215 to be the new repair truck	8/14/2025	Complete	Jay Cisneros	0.00	Angel Sanchez	4	n/a	n/a	1.0
8090	8/14/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	8/14/2025	Vehicle inspection on 215	Vehicle inspection	8/14/2025	Complete	0	0.00	Jay Cisneros	3	n/a	n/a	1.0
8085	8/14/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	8/14/2025	Vehicle inspection on truck 212	Vehicle inspection	8/14/2025	Complete	0	0.00	Jay Cisneros	3	n/a	n/a	1.0
8084	8/14/2025	Water	ER2 (Equipment Repair/Maintenance)	205 brenda	8/14/2025	Truck checks	Truck check 211	8/14/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8193	8/18/2025	Water	FHF (Fire Hydrant Flush)	205 Brenda Ln	8/18/2025	Flush hydrant at 802 Norfolk Dr 2.09 total gallon flushed 18000to bring up CL2R residual to bring up CL2R to 1124 Union Dr 2.89 717 Quill Dr 1.95 and 1312 Stetson Trail	Flush hydrant at 802 Norfolk Dr 2.09 total gallon flushed 18000to bring up CL2R residual to bring up CL2R to 1124 Union Dr 2.89 717 Quill Dr 1.95 and 1312 Stetson Trail	8/18/2025	Complete	Jacob Winkler	0.00	Dwaine Inay	2	n/a	n/a	1.0
8194	8/18/2025	Water	FHF (Fire Hydrant Flush)	205 Brenda Ln	8/18/2025	MONTHLY FLUSHING COMPLETED FOR THE MONTH AT 1600 DECATUR RD 2.37 6000GALLONS FLUSHED CAMELOT APT 54 3.90 6000 GALLONS FLUSHED CAMELOT APT 849 3.82 4500 GALLONS FLUSHED 6201 WINDY RYON WAY RODEO 2.93 HEATHER RIDGE 2.14 6000GALLONS FLUSHED	MONTHLY FLUSHING COMPLETED FOR THE MONTH AT 1600 DECATUR RD 2.37 6000GALLONS FLUSHED CAMELOT APT 54 3.90 6000 GALLONS FLUSHED CAMELOT APT 849 3.82 4500 GALLONS FLUSHED 6201 WINDY RYON WAY RODEO 2.93 HEATHER RIDGE 2.14 6000GALLONS FLUSHED	8/18/2025	Complete	Jacob Winkler	0.00	Dwaine Inay	2	n/a	n/a	1.0

8354	8/27/2025	Water	FHF (Fire Hydrant Flush)	800 Norfolk Dr	8/27/2025	Flush hydrant at 800 Norfolk Dr Gallons Flushed 11,100 CL2R 1.09	Flush hydrant at 800 Norfolk Dr Gallons Flushed 11,100 CL2R 1.09	8/27/2025	Complete	Jacob Winkler	0.00	Dwaine Inay		n/a	n/a	1.0
8224	8/19/2025	Water	FHF (Fire Hydrant Flush)	Saginaw	8/18/2025	Deadend flushing	Dead end flushing	8/18/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8242	8/20/2025	Water	FHF (Fire Hydrant Flush)	Multiple Locations in the city	8/20/2025	Dead End Flush at these locations: 908 Commonwealth CRT. Flush Time 5mins Final CL2R 3.10 Water Loss 1500 324 Little John CRT Flush Time 5mins Final CL2R 3.28 Water Loss 1500 305 Sir Guy CRT Flush Time 5mins Final CL2R 3.20 Water Loss 1500 516 Peach Tree CRT Flush Time 5mins Final CL2R 2.87 Water Loss 1500 512	Dead End Flush at these locations: 908 Commonwealth CRT. Flush Time 5mins Final CL2R 3.10 Water Loss 1500 324 Little John CRT Flush Time 5mins Final CL2R 3.28 Water Loss 1500 305 Sir Guy CRT Flush Time 5mins Final CL2R 3.20 Water Loss 1500 516 Peach Tree CRT Flush Time 5mins Final CL2R 2.87 Water Loss 1500 512	8/20/2025	Complete	Jacob Winkler	0.00	Dwaine Inay	2	n/a	n/a	1.0
8447	8/28/2025	Water	FHM (Fire Hydrant Maint.)	560 willowview dr	8/25/2025	Doing hydrant maintenance and painting the fire hydrant, also flushing them for 3 min	Fire hydrant maintenance	8/25/2025	Complete	Dwaine Inay	0.00	Angel Sanchez	2	n/a	n/a	5.0
8195	8/19/2025	Water	FHM (Fire Hydrant Maint.)	219 e mcleroy	8/19/2025	Working/repairing fire hydrants for John Cook. Repairing as needed	Fire hydrant maintenance	8/19/2025	Complete	Jay Cisneros	0.00	Jay Cisneros	3	n/a	n/a	1.0
8201	8/19/2025	Water	FHM (Fire Hydrant Maint.)	444 sansom blvd	8/19/2025	85-29 oiled and tested	Fire hydrant maintenance	8/19/2025	Complete	Jay Cisneros	0.00	Jay Cisneros	3	n/a	n/a	1.0
8209	8/19/2025	Water	FHM (Fire Hydrant Maint.)	444 sansom blvd	8/19/2025	85-28 oiled and worked	Fire hydrant maintenance	8/19/2025	Complete	Jay Cisneros	0.00	Jay Cisneros	3	n/a	n/a	1.0
8217	8/19/2025	Water	FHM (Fire Hydrant Maint.)	955 Kennedy ln	8/19/2025	86-04 oiled and worked	Fire hydrant maintenance	8/19/2025	Complete	Jay Cisneros	0.00	Jay Cisneros	3	n/a	n/a	1.0
8188	8/18/2025	Water	FHM (Fire Hydrant Maint.)	820 Norfolk	8/18/2025	Came out to do maintenance on the hydrant. It opens up good and closes good, I did not find any problems with this	Hydrant maintenance	8/18/2025	Complete	Jay Cisneros	0.00	Angel Sanchez	2	n/a	n/a	1.0

8189	8/18/2025	Water	FHM (Fire Hydrant Maint.)	1024 Hiawatha ct	8/18/2025	Had to put oil in the hydrant, but when we were finally able to get the water to come out the hydrant, we noticed it started leaking under the bonnet. We have to come back and see if any of the gaskets needs to be replaced.	Hydrant maintenance	8/18/2025	Complete	Jay Cisneros	0.00	Angel Sanchez	2	n/a	n/a	1.0
7826	8/2/2025	Water	LL3 (Water Line Locates for Contractors)	997 W. McLeroy blvd	8/1/2025	Called in to call in for line locates on W. McLeroy for contractors	Called in to call in for line locates on W. McLeroy for contractors	8/1/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
7845	7/10/2025	Water	LL3 (Water Line Locates for Contractors)	308 cambridge	7/10/2025	ROW-25-0079 - JMB communicatio ns /Charter - Boring - replacing 298'. of damaged cable by bore and removing temp line - Start Date: 06/30/2025 - End Date: 07/23/2024 - Contact: christopher armellino - Foreman 817-726-0434	ROW-25-0079 - JMB communicatio ns /Charter - Boring - replacing 298'. of damaged cable by bore and removing temp line - Start Date: 06/30/2025 - End Date: 07/23/2024 - Contact: christopher armellino - Foreman 817-726-043	8/5/2025	Complete	Jeremy Matthews	0.00	Jacob Winkler				1.0
7843	7/10/2025	Water	LL3 (Water Line Locates for Contractors)	801 burlington	7/10/2025	ROW-25-0075 TCs communicatio ns llc/Charter - Boring , lane closures- 2200' puul through exsisting, 200' UG bore and 150' pull through in building - Start Date: 06/30/2025 - End Date: 08/29/2025 - Contact: hannah Biersdorff - Foreman 817-455-6217	ROW-25-0075 TCs communicatio ns llc/Charter - Boring , lane closures- 2200' puul through exsisting, 200' UG bore and 150' pull through in building - Start Date: 06/30/2025 - End Date: 08/29/2025 - Contact: hannah Biersdorff - Foreman 817-455-6217	8/5/2025	Complete	0	0.00	Jacob Winkler				1.0

7847	7/10/2025	Water	LL3 (Water Line Locates for Contractors)	541 ryan	7/10/2025	ROW-25-0081 - jmb Communications/Charter - Boring - replacing 66' of damaged cable by bore and removing temp line - Start Date: 07/02/2025 - End Date: 07/24/2025 - Contact: christopher armellino- Foreman 817-726-0434	ROW-25-0081 - jmb Communications/Charter - Boring - replacing 66' of damaged cable by bore and removing temp line - Start Date: 07/02/2025 - End Date: 07/24/2025 - Contact: christopher armellino- Foreman 817-726-043	8/5/2025	Complete	Jeremy Matthews	0.00					1.0
7964	8/7/2025	Water	LLF (Line locate follow up)	801 Parkwest blvd	8/7/2025	Called in for line locates for future project	Called in line locates	8/7/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0
7936	8/7/2025	Water	LLF (Line locate follow up)	300 Thompson ct	8/7/2025	Called in line locates for future project	Called in locates	8/7/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
8336	8/26/2025	Water	LLF (Line locate follow up)	Ridge crest from macleroy to blue ridge	8/26/2025	Line locates	Line locates	8/26/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7862	8/7/2025	Water	LRS (Leaks Repaired-Service ine)	636 Fossil wood Dr	8/6/2025	Used the backhoe to pick up the saw cut we made the previous day, so we could hydro excavate down to the service line leak. Then when we got eyes on the leak we put a 1' clamp on it got it patched up and backfilled.	Leak repair	8/6/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	5	n/a	n/a	1.0
7864	8/7/2025	Water	LRS (Leaks Repaired-Service ine)	636 fossil wood dr	8/7/2025	Repaired the customers sprinkler system and backfilled	Sprinkler line repair	8/6/2025	Complete	Jeremy Cutler	0.00	Angel Sanchez	3	n/a	n/a	1.0
7859	8/7/2025	Water	MBM (Meter Box Maintenance)	205 Brenda ln	8/5/2025	Monthly cut offs for cycle 2	Cut offs	8/5/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	4	n/a	n/a	59.0

7827	8/2/2025	Water	MBM (Meter Box Maintenance)	1044 green ridge terr.	8/2/2025	Customer called stating water was blowing 7" in the air, when I arrived the water was off so I recorded on my phone and turned the water on to discover the leak is on the customer side. I then told the customer he'd have to call a plumber and explained to him where the customer side begins.	Meter box maintenance	8/2/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
7832	8/4/2025	Water	MBM (Meter Box Maintenance)	141 blue wood dr	8/4/2025	Had to replace the old curbstop with a new one, because the old one had water running through even after turning it	Curb stop replacement	8/4/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	4	n/a	n/a	1.0
7835	8/4/2025	Water	MBM (Meter Box Maintenance)	224 worthy st	8/4/2025	Backfilled around the meter box	Meter box maintenance	8/4/2025	Complete	Jeremy Cutler	0.00	Angel Sanchez	4	n/a	n/a	1.0
7829	8/4/2025	Water	MBM (Meter Box Maintenance)	944 Grand Central Pkwy	8/4/2025	Hydro excavate meter box due toroots. Installed 1 3/4 inch meter gasket.	MBM	8/4/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	4	n/a	n/a	1.0
7830	8/4/2025	Water	MBM (Meter Box Maintenance)	224 Worthy st	8/4/2025	When arriving to change the curb stop, the curb stop had an elbow coming off that was leaking, so we made a 5x5 saw cut and hydro excavated 2 to 3" down to the water main and did a pull through for a 3/4' line and a new curb stop.	Pull through	8/4/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	4	n/a	n/a	1.0

7978	8/11/2025	Water	MBM (Meter Box Maintenance)	317 Cambridge dr	8/11/2025	Had to vac down to expose the curb stop so that we could replace the 3/4' curbstop with a new one	Meter box maintenance	8/11/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	4	n/a	n/a	1.0
8413	8/28/2025	Water	MBM (Meter Box Maintenance)	436 fox dr	8/28/2025	Had to dig out the old meter box and replace it with a new box due to it being so low and broken. When placing the new meter box in we made sure it was level with the yard and backfilled.	Meter box maintenance	8/28/2025	Complete	Jay Cisneros	0.00	Angel Sanchez	2	n/a	n/a	1.0
8455	8/29/2025	Water	MI3 (Water Miscellaneous)	213 McLeroy e	8/29/2025	Cutt off	Cutt off	8/29/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8340	8/22/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/22/2025	Daily Reads	Daily Reads	8/22/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8341	8/23/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/23/2025	Daily Reads	Daily reads	8/23/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8342	8/24/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/24/2025	Daily reads	Daily reads	8/23/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8343	8/22/2025	Water	MI3 (Water Miscellaneous)	Park center	8/22/2025	Investigate water possible leak	Investigate possible leak	8/22/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8345	8/22/2025	Water	MI3 (Water Miscellaneous)	116 lemon	8/22/2025	Replace gasket investigate leak	Investigate leak replace gasket. Leak customer side	8/22/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8292	8/20/2025	Water	MI3 (Water Miscellaneous)	205 Brenda	8/20/2025	French Drain	Vacc out French drain at shop	8/20/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8279	8/20/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/20/2025	Water citt offs	Cutt offs	8/20/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7989	8/11/2025	Water	MI3 (Water Miscellaneous)	524 Cole	8/9/2025	Reconnect water service	Reconnected water service	8/9/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7991	8/9/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/9/2025	Daily readings	Daily readings	8/9/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7992	8/10/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/10/2025	Daily readings	Daily Readings	8/10/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7984	8/11/2025	Water	MI3 (Water Miscellaneous)	300 Thompson ct	8/11/2025	Prepping the job site for future project. Had locates called and made a saw cut	Prepping the job site for future work	8/11/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	3	n/a	n/a	1.0
7985	8/7/2025	Water	MI3 (Water Miscellaneous)	304 Thompson	8/7/2025	Turn off Water service	Turned off water service	8/7/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0

8176	8/14/2025	Water	MI3 (Water Miscellaneous)	205 Brenda ln	8/14/2025	Cleaning up the water lock up making sure everything is in place where it needs to be making the lock up look more presentable.	Cleaning lock up	8/14/2025	Complete	Jay Cisneros	0.00	Angel Sanchez	4	n/a	n/a	1.0
8081	8/13/2025	Water	MI3 (Water Miscellaneous)	Saginaw	8/13/2025	Commercial rereads	Read meters	8/13/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
8083	8/13/2025	Water	MI3 (Water Miscellaneous)	Starbucks	8/13/2025	Leak	Turned off customer service	8/13/2025	Complete	0	0.00	Raydon Calderon-Glenn		n/a	n/a	1.0
7861	8/7/2025	Water	MI3 (Water Miscellaneous)	636 Fossil wood de	8/5/2025	Prepping the job site for the next day, calling in locates and using the sound device to pinpoint exactly where the leak is. The making our saw cut.	Prepping the job site	8/5/2025	Complete	Dwaine Inay	0.00	Angel Sanchez	3	n/a	n/a	1.0
7965	8/7/2025	Water	MM (Meter Maintenance)	1392 Jarvis	8/7/2025	Meter organization & clean up	Meter organization & clean up	8/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7946	8/7/2025	Water	MM (Meter Maintenance)	408 Blue Ridge	8/7/2025	Endpoint alarm	No damage or issue with endpoint in the field. Issue is believed to be in data transfer between systems	8/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
8186	8/18/2025	Water	MM (Meter Maintenance)	1392 Jarvis	8/18/2025	Meter maintenance, organization, & inventory	Meter maintenance, organization, & inventory	8/18/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7974	8/7/2025	Water	MM (Meter Maintenance)	1392 Jarvis	8/7/2025	Reactivating endpoints	Reactivating endpoints	8/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
8448	8/28/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda ln	8/28/2025	Weekly meeting with Ronnie and CJ to discuss prep work and other things to get a refresher on what we are trying to accomplish	Weekly meeting	8/28/2025	Complete	Ronnie Martinez	0.00	Angel Sanchez	4	n/a	n/a	1.0
8243	8/20/2025	Water	ONC - (On Call)	741 fox run tr	8/20/2025	Called out to do a reconnect	Turn on	8/20/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
8244	8/20/2025	Water	ONC - (On Call)	304 wofford way	8/20/2025	Had to turn on there water service line for a reconnect	Reconnect	8/20/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0

8181	8/15/2025	Water	ONC - (On Call)	424 meadow st	8/15/2025	Got called out about a leak in the meter box, and when I arrived I noticed that the leak was on the customer side. So I called the home owner and explained what I found and told her she'd have to call a plumber.	On call	8/15/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
8182	8/16/2025	Water	ONC - (On Call)	Longhorn pump station	8/16/2025	Scada called due to pump failure so I had to go to longhorn with CJ and reset the pumps to make sure they are working	Making sure the pumps are functioning peoperly	8/16/2025	Complete	Chris (CJ) Ross	0.00	Angel Sanchez	2	n/a	n/a	1.0
8183	8/16/2025	Water	ONC - (On Call)	559 Rockledge dr	8/16/2025	Got a call about a leak in the meter box, when I arrived I looked into the meter box to discover a pinhole leak on the customer side. The customer then came out and I explain what I found and where the city side and customer side is. He then asked if I could shut off the water so I did. He is going to call a plumber for his issue.	Investigated a leak	8/16/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
8184	8/18/2025	Water	ONC - (On Call)	205 Brenda ln	8/17/2025	On call readings	On call readings	8/17/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0

8178	8/14/2025	Water	ONC - (On Call)	403 Cambridge dr	8/14/2025	Got a call about the service being backed up. After trying to flush bag the service I checked the sewer main to find that it was backed up. I called Raydon in to get the vac truck and we went to the nearest man hole downstream and went towards the manhole that was backed up. We ran 796' and got the manhole	Sewer main cleaning	8/14/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	2	n/a	n/a	1.0
7849	8/5/2025	Water	ONC - (On Call)	916 Churchhill dr	8/5/2025	Got called to reconnect customers water service. Reading was 496	Reconnect	8/5/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
7850	8/6/2025	Water	ONC - (On Call)	669 mangrove tr	8/5/2025	Got called out to turn on the customers water	Reconnect	8/5/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
7828	8/2/2025	Water	ONC - (On Call)	205 Brenda	8/2/2025	On call readings	On call readings	8/2/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
7837	8/5/2025	Water	ONC - (On Call)	205 Brenda ln	8/3/2025	On call readings checking water towers and pump stations	On call readings	8/3/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
7838	8/5/2025	Water	ONC - (On Call)	333 W. McLeroy blvd	8/2/2025	Helped Felipe move all Vicky's stuff out her office and paint her office	Painting office	8/2/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
7839	8/5/2025	Water	ONC - (On Call)	612 partridge dr	8/2/2025	Got called about water running down the road when I arrived I natives the water was off, the customer sprinkler line was busted.	Meter box maintenance	8/2/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
7840	8/5/2025	Water	ONC - (On Call)	333 W. McLeroy blvd	8/3/2025	Helping Felipe place everything back into Vicky's office after painting it	Moving things back into plae	8/3/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0

7942	8/7/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	8/7/2025	Weekly planning, schedules and reports	Weekly planning, schedules and reports	8/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
8167	8/14/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	8/14/2025	Weekly planning, schedules and reports	Weekly planning, schedules and reports	8/14/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7969	8/7/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	8/7/2025	Administrative duties	Administrative duties	8/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
8306	8/21/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	8/21/2025	Weekly planning, scheduling & reports	Weekly planning, scheduling & reports	8/21/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
8356	8/28/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	8/28/2025	Weekly planning, scheduling, and reports	Weekly planning, scheduling, and reports	8/28/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7976	8/7/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	8/7/2025	Inspect vehicles and lock ups for cleanliness and organization	Inspect vehicles and lock ups for cleanliness and organization	8/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
8180	8/15/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	8/15/2025	Truck inspection	Truck inspection	8/15/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7825	8/1/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	8/1/2025	Truck Inspection	Truck inspection	8/1/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
8187	8/18/2025	Water	VM (Valve Maintenance)	1008 Friar	8/18/2025	Replaced broken valve stack lid that has created problems for motorists in the intersection of Woodcrest & Friar	Replaced broken valve stack lid that has created problems for motorists in the intersection of Woodcrest & Friar	8/18/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
8241	8/20/2025	Water	VM (Valve Maintenance)	205 Brenda Ln	8/20/2025	Exercising valves making sure they turn on and off properly.	Valve maintenance	8/20/2025	Complete	Jay Cisneros	0.00	Jay Cisneros	3	n/a	n/a	21.0
8347	8/27/2025	Water	WS3 (Water Samples Collected)	717 Quail Dr	8/27/2025	Collect Nitrate samples at 1050 Longhorn Rd Ammonia 0.55 Nitrate 3.69 and 717 Quill Dr Ammonia 0.55 Nitrate 2.29 And transport samples to City of FW LAB	Collect Nitrate samples at 1050 Longhorn Rd Ammonia 0.55 Nitrate 3.69 and 717 Quill Dr Ammonia 0.55 Nitrate 2.29 And transport samples to City of FW LAB	8/27/2025	Complete	Jacob Winkler	0.00	Dwaine Inay	2	n/a	n/a	1.0

8222	8/19/2025	Water	WS3 (Water Samples Collected)	205 Brenda Ln	8/19/2025	COLLECTED WATER BACT SAMPLES FOR THE MONTH OF AUGUST AT 532 GREENWAY 2.5 500 MEADOW 3.5 709 SAWYER 3.5 520 SYCAMORE 3.6 520 ROBERTS 3.5 324 PRINCE JOHN 3.4 233 SPRING HOLLOW 3.0. ALSO DROP OFF SAMPLES TO LAB.	COLLECTED WATER BACT SAMPLES FOR THE MONTH OF AUGUST AT 532 GREENWAY 2.5 500 MEADOW 3.5 709 SAWYER 3.5 520 SYCAMORE 3.6 520 ROBERTS 3.5 324 PRINCE JOHN 3.4 233 SPRING HOLLOW 3.0. ALSO DROP OFF SAMPLES TO LAB.	8/19/2025	Complete	Jacob Winkler	0.00	Dwaine Inay	2	n/a	n/a	1.0
8223	8/19/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/19/2025	PERFORMED DAILY SCADA CHECK, DAILY SITE CHECK, AND DAILY CL2 READING. ALSO, MAKE REPAIR TO LONGHORN CLAVAL4 DRAIN LINE. SAGINAW OUT READING 318314814 / FORT WORTH INFLOW READING 328725930. PARK CENTER EST PROPANE LEVEL 80 BOOSTER HOUSE TEMP READING 68 PUMP 2 AND 4 RUNNING BOTH	PERFORMED DAILY SCADA CHECK, DAILY SITE CHECK, AND DAILY CL2 READING. ALSO, MAKE REPAIR TO LONGHORN CLAVAL4 DRAIN LINE. SAGINAW OUT READING 318314814 / FORT WORTH INFLOW READING 328725930. PARK CENTER EST PROPANE LEVEL 80 BOOSTER HOUSE TEMP READING 68 PUMP 2 AND 4 RUNNING BOTH	8/19/2025	Complete	Jacob Winkler	0.00	Dwaine Inay	2	n/a	n/a	1.0
8192	8/18/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/18/2025	Daily checks on all EST/PS/GSR. Also, switch LONGHORN CLAVAL 4 DRAIN LINE WITH CLAVAL 5 DRAIN LINE	Daily checks on all EST/PS/GSR. Also, switch LONGHORN CLAVAL 4 DRAIN LINE WITH CLAVAL 5 DRAIN LINE	8/18/2025	Complete	Jacob Winkler	0.00	Dwaine Inay	2	n/a	n/a	1.0
8179	8/15/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/15/2025	Daily site checks, readings, and residual	Daily site checks, readings, and residual	8/15/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
7977	8/8/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/8/2025	Daily site checks, readings, and residual	Daily site checks, readings, and residual	8/8/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

7824	8/1/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/1/2025	Daily site checks, readings and residual	Daily site checks, readings and residual	8/1/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
8348	8/27/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/27/2025	Daily Inspections and Readings Longhorn FT WORTH Reading 370,598,600 SAG OUT 355,203,720 Daily Readings and Inspection 717 Quill Dr CL2R 1.15 1145 1300 Beltmill Pump 1 Running AC Working Propane 75 1315 Park Center Pump 2 Running AC Temp 68 Propane 80 1345	Daily Inspections and Readings Longhorn FT WORTH Reading 370,598,600 SAG OUT 355,203,720 Daily Readings and Inspection 717 Quill Dr CL2R 1.15 1145 1300 Beltmill Pump 1 Running AC Working Propane 75 1315 Park Center Pump 2 Running AC Temp 68 Propane 80 1345	8/27/2025	Complete	Jacob Winkler	0.00	Dwaine Inay	2	n/a	n/a	1.0
8239	8/20/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/20/2025	0745 Daily Inspection at Longhorn FW DAILY READING 339,040,730 SAGINAW OUT 323,136,701 CLAVAL4 - leak at drain line 0830 Beltmill Propane 75 Pump 1 Running AC Working Greased all motors Park Center Pump 2 & 3 Running AC READ 68 Propane Level 80 Grease all motors 1100 Daily CL2R Check 717	0745 Daily Inspection at Longhorn FW DAILY READING 339,040,730 SAGINAW OUT 323,136,701 CLAVAL4 - leak at drain line 0830 Beltmill Propane 75 Pump 1 Running AC Working Greased all motors Park Center Pump 2 & 3 Running AC READ 68 Propane Level 80 Grease all motors 1100 Daily CL2R Check 717	8/20/2025	Complete	Jacob Winkler	0.00	Dwaine Inay	2	n/a	n/a	1.0
8452	8/29/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	8/29/2025	Daily site checks, readings, and residual	Daily site checks, readings, and residual	8/29/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
																192.0

Group Total: 110

984.0

Total Records: 603

9/4/2025

RECREATION & AQUATICS DIVISION ~ MONTHLY REPORT

City of Saginaw Community Services Department - Fiscal Year 2024/2025

MEMBERS / ADMISSIONS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Rec. Center - Memberships	53	58	49	107	83	84	84	104	98	107	85		912	984
Rec. Center - Membership Admissions	5,773	3,345	3,168	3,226	3,290	3,646	3,380	3,605	3,815	3,543	3,319		40,110	43,654
Rec. Center Day Passes - Residents	85	140	189	182	151	180	85	134	97	211	201		1,655	1,547
Rec. Center Day Passes - Non Residents	86	114	95	123	98	105	89	126	87	62	89		1,074	1,305
Aquatic Center - Memberships	0	0	0	0	0	0	0	49	184	8	0		241	104
Aquatic Center - Admission	0	0	0	0	0	0	0	0	5,378	4,150	1,513		11,041	11,776
24/25 TOTALS:	**5,997**	**3,657**	**3,501**	**3,638**	**3,622**	**4,015**	**3,638**	**4,018**	**9,659**	**8,081**	**5,207**	**0**	**55,033**	**59,370**
LAST YEAR TOTALS:	6,540	3,502	3,655	3,897	3,887	3,791	3,786	4,395	9,852	7,993	4,525	3,547	**59,370**	
INCREASE / DECREASE:	*(543)*	*155*	*(154)*	*(259)*	*(265)*	*224*	*(148)*	*(377)*	*(193)*	*88*	*682*		***(790)***	

PARTICIPATION / USERS / VISITORS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Class Programs/Summer Camp	95	109	93	86	98	97	140	200	480	433	79		1,910	2,280
Food Trucks	67	55	46	56	71	75	62	81	68	44	51		676	1,077
Swim Lessons/Water Aerobics	0	0	0	0	0	0	6	34	38	12	0		90	93
Special Event Participation	3,251	376	1,170	15	140	275	347	502	1,856	1,400	0		9,332	11,645
Athletic Teams	14	0	0	0	14	1	0	9	4	0	12		54	39
24/25 TOTALS:	**3,427**	**540**	**1,309**	**157**	**323**	**448**	**555**	**826**	**2,446**	**1,889**	**142**	**0**	**12,062**	**13,153**
LAST YEAR TOTALS:	3,172	519	623	222	352	683	1,199	717	3,047	1,877	304	438	**13,153**	
INCREASE / DECREASE:	*255*	*21*	*686*	*(65)*	*(29)*	*(235)*	*(644)*	*109*	*(601)*	*12*	*(162)*		***(653)***	

***NOTE: Food Trucks and attendance have been greatly affected by road construction on Knowles.**

REVENUES	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Facility & Park Reservations	$10,146.00	$3,748.00	$4,045.00	$14,410.00	$6,164.00	$7,030.00	$7,358.00	$7,010.00	$13,380.00	$5,639.00	$7,909.00		$86,839.00	$70,432.00
Recreation/Aquatic Center Memberships	$1,353.50	$1,990.00	$1,700.00	$2,880.00	$2,340.00	$2,825.00	$1,705.00	$5,450.00	$8,985.00	$3,250.00	$2,415.00		$34,893.50	$40,906.90
Senior Center Memberships	$480.00	$520.00	$640.00	$1,360.00	$700.00	$640.00	$440.00	$460.00	$760.00	$160.00	$0.00		$6,160.00	$6,700.00
Programs/Classes	$2,662.00	$2,258.20	$1,372.40	$2,796.00	$3,063.00	$3,882.60	$4,755.95	$15,315.20	$49,851.00	$32,756.34	$2,605.50		$121,318.19	$145,549.94
Swimming / Aquatic Center	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$320.00	$1,585.00	$1,790.00	$450.00	$0.00		$4,145.00	$5,293.74
Team Sports / Athletic Leagues	$1,760.00	$0.00	$0.00	$440.00	$1,750.00	$2,450.00	$500.00	$2,450.00	$1,950.00	$0.00	$2,300.00		$13,600.00	$5,860.00
Miscellaneious / Lockers / Vending	$178.27	$138.43	$88.72	$191.35	$98.55	$389.42	$328.82	$117.72	$99.32	$382.39	$202.72		$2,215.71	$1,722.87
Day Use Passes	$1,285.00	$1,830.00	$1,895.00	$2,140.00	$1,735.00	$1,950.00	$1,315.00	$1,930.00	$36,529.00	$26,862.00	$11,923.00		$89,394.00	$87,424.00
Donations	$245.00	$29.00	$65.00	$25.00	$0.00	$0.00	$0.00	$0.00	$30.00	$0.00	$0.00		$394.00	$643.00
Pool Concessions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,189.50	$1,914.50	$674.50		$5,778.50	$6,669.00
Switchyard Food Truck Fees	$400.00	$525.00	$0.00	$0.00	$425.00	$300.00	$1,050.00	$250.00	$475.00	$250.00	$325.00		$4,000.00	$4,725.00
24/25 TOTALS:	**$18,509.77**	**$11,038.63**	**$9,806.12**	**$24,242.35**	**$16,275.55**	**$19,467.02**	**$17,772.77**	**$34,567.92**	**$117,038.82**	**$71,664.23**	**$28,354.72**	**$0.00**	**$368,737.90**	**$375,926.45**
LAST YEAR TOTALS:	$26,188.46	$12,129.94	$11,898.83	$17,263.90	$29,071.49	$17,138.55	$15,470.89	$30,819.68	$106,098.13	$78,573.14	$18,864.30	$12,409.14	**$375,926.45**	
INCREASE / DECREASE:	*($7,678.69)*	*($1,091.31)*	*($2,092.71)*	*$6,978.45*	*($12,795.94)*	*$2,328.47*	*$2,301.88*	*$3,748.24*	*$10,940.69*	*($6,908.91)*	*$9,490.42*		***$5,220.59***	

SENIOR CENTER DIVISION ~ MONTHLY REPORT

***Note: Senior Center numbers have been affected by moving their supplies to new building.**

PARTICIPATION	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Senior Center - NEW Memberships	27	23	47	36	20	38	38	54	70	28	0		381	429
Senior Center - RENEW Memberships	10	11	23	110	43	25	25	0	0	0	0		247	266
Members Admitted	1,815	1,538	1,604	1,371	1,409	1,675	1,814	1,733	1,626	1,624	1,366		17,575	19,179
Exercise / Games / Programs	871	801	849	981	922	1,058	1,034	1,026	1,256	1,247	1,247		11,292	10,264
Lunches Served	520	498	720	423	408	480	516	660	415	387	387		5,414	5,870
24/25 TOTALS:	**3,243**	**2,871**	**3,243**	**2,921**	**2,802**	**3,276**	**3,427**	**3,473**	**3,367**	**3,286**	**3,000**	**0**	**34,909**	**36,008**
LAST YEAR TOTALS:	2,819	2,676	2,997	2,765	3,294	3,238	3,140	3,231	2,834	3,188	2,759	3,067	**36,008**	
INCREASE / DECREASE:	*424*	*195*	*246*	*156*	*(492)*	*38*	*287*	*242*	*533*	*98*	*241*		***1,968***	