ADMINISTRATIVE OFFICES
MONTHLY REPORT
APRIL 2025

ACTIVITY DESCRIPTION	CURRENT MONTH 2025	CURRENT FY-T-D 2025	PRIOR YEAR MONTH 2024	PRIOR FY-T-D 2024
ELECTIONS HELD	0	0	0	0
COUNCIL MEETINGS	2	13	1	12
ORD. & RES. PREPARED	6	24	4	19
GARAGE SALE PERMITS ISSUED	72	290	97	355
ACCOUNTS PAYABLE CHECKS	249	1,363	159	1,221
WATER & SEWER DEPOSITS	73	449	84	416
OPEN RECORDS-REQUESTS Police 170 City Sec 35 Total 205	205	1,249	178	1,063
OPEN RECORDS REQUESTS SENT TO CITY ATTORNEY FOR REVIEW	9	62	11	63
OPEN RECORDS REQUESTS SENT TO ATTORNEY GENERAL REVIEW	4	36	10	58
SOLICITOR'S PERMITS ISSUED	0	1	0	4
NON PROFIT/CHARITABLE ORG. OUTDOOR SALES PERMITS ISSUED	0	3	1	3

ANIMAL CONTROL
MONTHLY REPORT FOR APRIL 2025

DESCRIPTION	BLUE MOUND CURRENT MONTH TOTALS	SAGINAW CURRENT MONTH TOTALS	YEAR TO DATE TOTALS	LAST YEAR TO DATE TOTALS
SHELTER ACTIVITIES				
Impounded Dogs	1	31	246	207
Impounded Cats	8	41	234	161
Impounded Other	1	14	86	88
Animals Euthanized	1	9	68	54
Animals Returned To Owner	0	13	96	66
Animals Registered	7	60	205	541
Animals Adopted	7	19	128	113
Quarantine	0	2	21	9
Surrendered by Owner	1	12	75	81
Animals Transferred to Rescue Group	0	7	65	79
Animals Micro Chipped	0	13	54	70
TNVR	3	14	99	22
FIELD ACTIVITIES				
Animals At Large	7	46	438	299
Barking Dog	0	0	9	24
Dead Animals	1	15	94	73
Injured Animal	0	1	24	25
Spay/Neuter follow-up	0	0	105	10
PD Assist and Call Out	0	5	65	56
Animal Cruelty Invest.	0	4	26	18
Trapped Animals	8	22	114	57
Vicious Animals	0	2	35	35
Animal Bite Report	0	4	27	8
Animals RTO in Field	3	3	38	34
COMPLIANCE ACTIVITIES				
Citations Issued	5	31	324	253
Lost and Found Animals		6	80	124
REVENUES, DONATIONS, VOLUNTEERS				
Pound Fees Collected		$1,915.00	$17,320.00	$16,485.00
Donations		$2,449.91	$16,164.23	$16,069.01
Volunteer Hours		371.25	2,278	1,608

Spay & Neuter Previous Balance	**15,870.27**
Spay & Neuter Collection	$730.00
Spay & Neuter Payment	$1,440.00
Spay & Neuter Total	**$15,160.27**
Donation Previous Balance	**60,622.61**
Donations	$2,449.91
Expenditures	$2,269.99
Account Total	**$60,802.53**

BUILDING REPORT

APRIL 2025

INSPECTIONS	CURRENT MONTH	PREVIOUS MONTH	PREVIOUS YEAR	FISCAL YTD	PREVIOUS FISCAL YTD
BUILDING	359	525	155	3,837	1,124
ELECTRICAL	252	337	73	2,239	894
MECHANICAL	167	270	16	1,537	502
PLUMBING	365	341	91	2,120	862
RENTAL	1,954	1,913	1,064	5,780	4,706
TOTAL	3,097	3,386	1,399	15,513	8,088
WORKDAYS	21	21	22	144	144
DAILY AVERAGE	147	161	64	108	56

CONTRACTOR REGISTRATION

LICENSE UPDATE	220	270	170	1,424	1,137
FEES	$1,900.00	$3,100.00	$3,500.00	$16,200.00	$18,100.00

BUILDING PERMITS	134	111	100	652	1,096
PERMIT FEES	$587,898.54	$445,443.31	$56,979.05	$1,378,930.87	$1,852,397.53
VALUATION	$25,793,249.47	$31,846,174.20	$496,388.50	$78,614,196.17	$76,757,098.70

EL-ME-PL PERMITS	58	81	70	475	448
PERMIT FEES	$3,647.75	$5,530.97	$4,293.75	$52,119.50	$40,319.21

RENTAL PERMITS	75	314	91	2,534	1,613
PERMIT FEES	$10,200.00	$37,275.00	$12,000.00	$300,600.00	$245,750.00

FIRE PERMITS	0	1	4	26	36
FEES	$0.00	$0.00	$600.00	$3,300.00	$5,250.00

BOA APPLICATIONS	0	0	0	0	0
FEES	$0.00	$0.00	$0.00	$0.00	$0.00

SHIP PROGRAM	0	0	0	0	1

NEW RESIDENTIAL HOMES	FISCAL YTD	PREVIOUS FISCAL YTD
NUMBER OF PERMITS ISSUED	116	145
TOTAL VALUATION	$43,742,613.74	$27,046,158.38
AVERAGE VALUE PER HOME	$377,091.50	$186,525.23

BUILDING REPORT

APRIL 2025

PERMIT BREAKDOWN

NEW BUILDINGS	PERMIT COUNT	DU	LS	SF	TOTAL PAYMENTS	VALUATION
RESIDENTIAL	65	65	117,398	145,272	$566,191.60	$24,190,632.38
DUPLEX						
MULTIFAMILY						
COMMUNITY FACILITY						
COMMERCIAL	1			3,168	$7,529.45	$516,307.96
INDUSTRIAL						
OFFICE PARK						
ANTENNA						
JOB TRAILER						
BUILDING ADDITIONS & REMODELS						
RESIDENTIAL	19			720	$1,470.00	$285,672.91
DUPLEX						
MULTIFAMILY	4				$923.00	$37,333.34
COMMUNITY FACILITY						
COMMERCIAL	4			3,004	$9,734.49	$715,952.88
INDUSTRIAL						
OFFICE PARK						
ANTENNA						
OTHER BUILDING PERMITS						
ACCESSORY DETACHED	4			320	$0.00	$13,800.00
FENCE / RETAINING WALL	2				$75.00	$14,900.00
PAVING	1			183	$50.00	$5,250.00
SWIMMING POOLS	1				$50.00	$5,000.00
SIGN	3			222	$200.00	$8,400.00
DEMOLITION	1				$125.00	$0.00
OTHER PERMITS						
CERTIFICATE OF OCCUPANCY	3				$450.00	
MOBILE FOOD UNIT	2				$500.00	
SEASONAL - REFRESHMENT STAND						
GRAND OPENING						
SPECIAL EVENT						
TEMPORARY USE						
ANNUAL PERMITS						
BUSINESS PERMIT	24				$600.00	
JUNK & SECOND HAND GOODS						
NONDEPOSIT FINANCIAL INSTITUTION						
SMALL CELL NODES						
BUILDING PERMIT TOTALS	134	65	117,398	152,889	$587,898.54	$25,793,249.47

E M P PERMITS	PERMIT COUNT	TOTAL PAYMENTS
ELECTRICAL	13	$650.00
MECHANICAL	9	$630.75
PLUMBING	36	$2,367.00
TOTAL	58	$3,647.75

MONTH TOTALS	
LICENSE	$2,500.00
PERMITS	$601,146.29
TOTAL FEES	$603,646.29

RECREATION & AQUATICS DIVISION ~ MONTHLY REPORT

City of Saginaw Community Services Department - Fiscal Year 2024/2025

MEMBERS / ADMISSIONS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Rec. Center - Memberships	53	58	49	107	83	84	84						518	984
Rec. Center - Membership Admissions	5,773	3,345	3,168	3,226	3,290	3,646	3,380						25,828	43,654
Rec. Center Day Passes - Residents	85	140	189	182	151	180	85						1,012	1,547
Rec. Center Day Passes - Non Residents	86	114	95	123	98	105	89						710	1,305
Aquatic Center - Memberships	0	0	0	0	0	0	0						0	104
Aquatic Center - Admission	0	0	0	0	0	0	0						0	11,776
24/25 TOTALS:	**5,997**	**3,657**	**3,501**	**3,638**	**3,622**	**4,015**	**3,638**	**0**	**0**	**0**	**0**	**0**	**28,068**	**59,370**
LAST YEAR TOTALS:	6,540	3,502	3,655	3,897	3,887	3,791	3,786	4,395	9,852	7,993	4,525	3,547	**59,370**	
INCREASE / DECREASE:	*(543)*	*155*	*(154)*	*(259)*	*(265)*	*224*	*(148)*						***(990)***	

PARTICIPATION / USERS / VISITORS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Class Programs/Summer Camp	95	109	93	86	98	97	140						718	2,280
Food Trucks	67	55	46	56	71	75	62						432	1,077
Swim Lessons/Water Aerobics	0	0	0	0	0	0	6						6	93
Special Event Participation	3,251	376	1,170	15	140	275	347						5,574	11,645
Athletic Teams	14	0	0	0	14	1	0						29	39
24/25 TOTALS:	**3,427**	**540**	**1,309**	**157**	**323**	**448**	**555**	**0**	**0**	**0**	**0**	**0**	**6,759**	**13,153**
LAST YEAR TOTALS:	3,172	519	623	222	352	683	1,199	717	3,047	1,877	304	438	**13,153**	
INCREASE / DECREASE:	*255*	*21*	*686*	*(65)*	*(29)*	*(235)*	*(644)*						***(11)***	

***NOTE: Food Trucks and attendance have been greatly affected by road construction on Knowles.**

REVENUES	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Facility & Park Reservations	$10,146.00	$3,748.00	$4,045.00	$14,410.00	$6,164.00	$7,030.00	$7,358.00						$52,901.00	$70,432.00
Recreation/Aquatic Center Memberships	$1,353.50	$1,990.00	$1,700.00	$2,880.00	$2,340.00	$2,825.00	$1,705.00						$14,793.50	$40,906.90
Senior Center Memberships	$480.00	$520.00	$640.00	$1,360.00	$700.00	$640.00	$440.00						$4,780.00	$6,700.00
Programs/Classes	$2,662.00	$2,258.20	$1,372.40	$2,796.00	$3,063.00	$3,882.60	$4,755.95						$20,790.15	$145,549.94
Swimming / Aquatic Center	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$320.00						$320.00	$5,293.74
Team Sports / Athletic Leagues	$1,760.00	$0.00	$0.00	$440.00	$1,750.00	$2,450.00	$500.00						$6,900.00	$5,860.00
Miscellaneious / Lockers / Vending	$178.27	$138.43	$88.72	$191.35	$98.55	$389.42	$328.82						$1,413.56	$1,722.87
Day Use Passes	$1,285.00	$1,830.00	$1,895.00	$2,140.00	$1,735.00	$1,950.00	$1,315.00						$12,150.00	$87,424.00
Donations	$245.00	$29.00	$65.00	$25.00	$0.00	$0.00	$0.00						$364.00	$643.00
Pool Concessions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						$0.00	$6,669.00
Switchyard Food Truck Fees	$400.00	$525.00	$0.00	$0.00	$425.00	$300.00	$1,050.00						$2,700.00	$4,725.00
24/25 TOTALS:	**$18,509.77**	**$11,038.63**	**$9,806.12**	**$24,242.35**	**$16,275.55**	**$19,467.02**	**$17,772.77**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,112.21**	**$375,926.45**
LAST YEAR TOTALS:	$26,188.46	$12,129.94	$11,898.83	$17,263.90	$29,071.49	$17,138.55	$15,470.89	$30,819.68	$106,098.13	$78,573.14	$18,864.30	$12,409.14	**$375,926.45**	
INCREASE / DECREASE:	*($7,678.69)*	*($1,091.31)*	*($2,092.71)*	*$6,978.45*	*($12,795.94)*	*$2,328.47*	*$2,301.88*						***($12,049.85)***	

SENIOR CENTER DIVISION ~ MONTHLY REPORT

PARTICIPATION	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY24/25	FY23/24
Senior Center - NEW Memberships	27	23	47	36	20	38	38						229	429
Senior Center - RENEW Memberships	10	11	23	110	43	25	25						247	266
Members Admitted	1,815	1,538	1,604	1,371	1,409	1,675	1,814						11,226	19,179
Exercise / Games / Programs	871	801	849	981	922	1,058	1,034						6,516	10,264
Lunches Served	520	498	720	423	408	480	516						3,565	5,870
24/25 TOTALS:	**3,243**	**2,871**	**3,243**	**2,921**	**2,802**	**3,276**	**3,427**	**0**	**0**	**0**	**0**	**0**	**21,783**	**36,008**
LAST YEAR TOTALS:	2,819	2,676	2,997	2,765	3,294	3,238	3,140	3,231	2,834	3,188	2,759	3,067	**36,008**	
INCREASE / DECREASE:	*424*	*195*	*246*	*156*	*(492)*	*38*	*287*						***854***	

MONTHLY VIOLATION ACTIVITY STATISTICS

From 4/1/2025 To 4/30/2025

Information contained here in for YTD is for 4/1/2025 To 4/30/2025
Information contained here in for Previous YTD is for 10/1/2023 To 4/30/2024

VIOLATION ISSUED BY:	CURRENT MONTH	YEAR TO DATE	PREVIOUS YTD	VARIATION IN (+/-)
Municipal Police Department	696	5611	1987	3624
TOTALS	696	5611	1987	3624
TOTAL NEW FEES LEVIED:	$179,730.00	$1,465,677.30	$582,288.35	$883,388.95
FUNDS COLLECTED:				
State Taxes:	$70,675.40	$423,044.76	$128,064.63	$294,980.13
Fines:	$60,936.50	$355,218.70	$156,087.38	$199,131.32
LEA Fees:	$2,997.00	$17,683.00	$6,056.00	$11,627.00
Multiuse:	$4,990.00	$31,936.00	$8,082.50	$23,853.50
D/L Fees:	$0.00	$0.00	$0.00	$0.00
Warrant Fees:	$2,112.00	$11,800.30	$9,240.30	$2,560.00
Capias Fees:	$941.90	$4,242.20	$4,847.90	$-605.70
Pay Plan Fees:	$509.00	$3,643.00	$2,964.50	$678.50
Collection Fees:	$3,176.60	$14,133.90	$14,512.27	$-378.37
TOTALS	$146,338.40	$861,701.86	$329,855.48	$531,846.38
WARRANT INFORMATION:				
Warrants Issued:	0	1028	1012	16
Capias Issued:	0	190	297	-107
TOTALS	0	1218	1309	-91
Warrants Closed:	152	776	675	101
Capias Closed:	23	205	207	-2
TOTALS	175	981	882	99
OTHER INFORMATION:				
Citations Closed:	730	4039	3452	587
Failure to Appear:	0	318	234	84

Average current month speeding ticket issued was for 14.2 miles above posted limit.

By:_____ Date:_____

MONTHLY OFFICER ACTIVITY REPORT

Regular Citations

From 4/1/2025 To 4/30/2025

NOTE: Only "A" active officers will appear.

OFFICER ID	BADGE	OFFICER NAME	Count	Percent of Total
086	86	B Farley	14	2.0115
087	87	J Roberson	1	0.1437
095	95	J Wheeland	17	2.4425
1109	1109	A. Torres	6	0.8621
1120	1120	D. Mayhue	9	1.2931
1122	1122	C. Pruit	2	0.2874
1138	1138	B. Papenthien	9	1.2931
1142	1142	B. Stewart	10	1.4368
1146	1146	R. TAYLOR	11	1.5805
1148	1148	T. MANNING	8	1.1494
1152	1152	D Gonzalez	4	0.5747
1155	1155	A Callahan	166	23.8506
1157	1157	K Kaddatz	7	1.0057
1159	1159	J Renner	162	23.2759
1165	1165	W Osteen	1	0.1437
1166	1166	J Rodriguez	12	1.7241
1176	1176	DGARCIA	8	1.1494
1179	1179	C Inglese	15	2.1552
1180	1180	N PICKERING	13	1.8678
1182	1182	R.JOHNSON	23	3.3046
1183	1183	J.BARBOUR	1	0.1437
1186	1186	A.Soriano	30	4.3103
1193	1193	B Reed	23	3.3046
1194	1194	Cory McKinnon	61	8.7644
1197	1197	P Montgomery	17	2.4425
1199	1199	M.Knight	31	4.4540
1201	1201	G. Hopkins	14	2.0115
1205	1205	D Deval	21	3.0172
		Total All Officers	696	

MONTHLY VIOLATION ACTIVITY REPORT

From 4/1/2025 To 4/30/2025

Information contained here in for This Month Last Year is for 4/1/2024 To 4/30/2024

Information contained here in for YTD is for 10/1/2024 To 4/30/2025

Information contained here in for Previous YTD is for 10/1/2023 To 4/30/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
0991 Violate Promise To Appear	0	0	0	1	0	1
0999 Failure To Appear	0	37	-37	317	234	83
1055 Cross Double Yellow Line 545.055	0	0	0	2	1	1
1075 Cut Across Drive To Avoid Traffic Cont	0	1	-1	1	1	0
1085 Defective Equipment - Brake Lights 54	1	1	0	13	11	2
1090 Obstructed View Through Windshield 54	1	0	1	3	1	2
1095 Defective Equipment - Exhaust 547.604	1	0	1	4	2	2
1100 Defective Equipment - Head Lights 547	0	1	-1	21	5	16
1105 Defective Equipment - License Plate Li	0	0	0	3	0	3
1110 Defective Equipment - Tail Lights 547.	0	0	0	6	3	3
1127 Disorderly Conduct Pc 42.01	2	1	1	2	2	0
1145 Display White Light To Rear 547.322	0	0	0	1	2	-1
1160 Disregard Signal At Rr Crossing 545.25	1	0	1	2	0	2
1165 Disregard Traffic Control Device - Int	0	0	0	4	0	4
1170 Disregard Traffic Control Device - Oth	0	1	-1	0	1	-1
1175 Ord. - Animal At Large 6-33	3	2	1	31	4	27
1178 Ord - Dog Park And Regulations	0	0	0	0	1	-1
1190 Drive In Center Lane (not Passing, Not	0	0	0	0	1	-1
1205 Drive On Improved Shoulder 545.058	3	0	3	18	0	18
1215 Drive On Wrong Side Of Divided Highway	0	0	0	0	0	0
1220 Drive On Wrong Side Of Road 545.051	0	0	0	6	4	2
1250 Excess Fumes And Smoke 547.605	0	0	0	0	1	-1
1290 Fail To Control Speed 545.351	15	0	15	96	0	96
1295 Fail To Dim Headlights Oncoming Traff	0	0	0	1	0	1
1300 Fail To Dim Headlights Approaching Fro	0	0	0	1	0	1
1310 Fail To Display Driver's License 521.0	0	1	-1	13	18	-5
1325 Operate Motor Vehicle Without License	2	1	1	14	6	8
1330 Fail To Drive In Single Lane 545.060	1	0	1	1	0	1
1340 Fail To Maintain Financial Responsibil	75	26	49	439	246	193
1342 Fail To Maintain Financial Resp. Subse	1	0	1	6	0	6
1370 Fail To Report Change Of Address / Nam	1	1	0	4	3	1
1380 Fail To Signal Intent Unsafe Movement	0	1	-1	1	4	-3
1385 Improper Lane Change 545.104	1	0	1	1	0	1
1415 Fail To Stop Desginated Point Red Ligh	0	2	-2	1	4	-3
1430 Fail To Stop For School Bus 545.066	0	0	0	2	0	2
1449 Fail To Use Seat Belt- Front Seat Pass	0	0	0	1	0	1
1450 Fail To Use Seat Belt 545.413 (a)	0	0	0	4	2	2
1455 Fail To Yield Row To Emergency Vehicle	1	0	1	8	0	8
1456 Passing Authorized Emergency Vehicle 5	1	1	0	1	2	-1
1480 Fail To Yield Row To Pedestrain 552.00	1	0	1	3	1	2
1481 Pedestrian Entering Path Of Vehicle Tc	0	0	0	0	2	-2
1525 Following Too Close 545.062	0	0	0	0	1	-1
1534 Minimum Speed Regulations Impeding tra	0	0	0	1	0	1
1545 Improper Pass On Right 545.057	0	0	0	0	0	0

MONTHLY VIOLATION ACTIVITY REPORT

From 4/1/2025 To 4/30/2025

Information contained here in for This Month Last Year is for 4/1/2024 To 4/30/2024
Information contained here in for YTD is for 10/1/2024 To 4/30/2025
Information contained here in for Previous YTD is for 10/1/2023 To 4/30/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
1567 Improper Use Of Dealer Tags 503.068	0	0	0	1	0	1
1590 Ord. - Interfere With Animal Control O	1	0	1	1	0	1
1600 Ord. - Int'l Property Maintenance Code	0	0	0	6	3	3
1602 Ipmc - Exterior Structure Chapter 3 Se	0	0	0	2	0	2
1603 Ipmc - Inoperable Motor Vehicle Chpt 3	0	1	-1	4	3	1
1604 Ord. Int'l Building Code Section 10-51	0	0	0	1	0	1
1605 Wrong, Fictitious, Aletered, or Obscur	0	1	-1	0	3	-3
1627 Ord. - 2004-02. - No City Tags On Anim	11	9	2	87	80	7
1635 No Drivers License 521.021	31	13	18	226	107	119
1636 New State Resident - No Driver's Licen	0	0	0	1	0	1
1637 Driving W/an Expired Dl 521.021 521.02	8	3	5	56	33	23
1645 No Headlights 547.302	0	0	0	1	1	0
1660 No License Plate Light 547.322	0	0	0	1	0	1
1695 Ord. - 2004-02. - No Rabies Tags On An	0	1	-1	29	3	26
1700 No Tail Lights 547.801	0	0	0	2	0	2
1705 No Turn Signal 545.106	1	1	0	4	8	-4
1736 Operate Unregistered Motor Vehicle (e	82	27	55	558	224	334
1745 Overtake Vehicle On Left 545.053 (a) (	0	0	0	0	2	-2
1770 Parked In Safety Zone 545.302 (a) (5)	0	0	0	2	0	2
1775 Parked In Disabled Space 681.011	4	1	3	9	2	7
1785 Parked In A No Parking Zone 545.302 (a	0	0	0	0	1	-1
1840 Disregarded No Passing Zone Tc 545.055	0	0	0	2	0	2
1845 Drove On Wrong Side Of Road Approachin	0	0	0	2	0	2
1905 Permit Unlicensed Driver To Operate Mo	0	0	0	1	1	0
1910 Ran Red Light 544.007 (d)	17	5	12	133	28	105
1915 Ran Stop Sign 545.151	127	32	95	545	197	348
1922 Speeding 545.351	174	82	92	1,866	354	1,512
1923 Speeding - School Zone 545.351	61	17	44	485	97	388
1950 Stopped In Roadway 545.302 (a) (1)	0	0	0	0	0	0
2010 Unattended Child In Vehicle Pc 22.10	0	0	0	0	1	-1
2020 Cell Phone Use School Zone Tc 545.425	0	0	0	1	0	1
2035 Unsafe Lane Change 545.060 (a) (1)	1	0	1	7	0	7
2045 Unsafe Speed 545.351	1	0	1	3	1	2
2045SZ School Zone-unsafe Speed 545.351	0	0	0	1	0	1
2050 Unsafe Start From Parked, Stopped Or S	0	0	0	0	1	-1
2070 Violate Driver's License Restriction C	0	0	0	0	0	0
2075 Violate Driver's License Restriction C	5	0	5	42	0	42
2090 Violate Driver's License Restriction C	0	1	-1	1	2	-1
2115 Defective Equipment - Windshield 547.6	0	0	0	1	0	1
3000 Ord. - Abandoned Animal	1	0	1	13	1	12
3005 Ord. Animal Care 6-43	0	1	-1	0	1	-1
3016 Drove Wrong Way On One-way Roadway 545	0	0	0	4	0	4
3024 Unsafe Start From Parked, Stopped Or S	0	0	0	1	0	1
3025 Assault By Contact Pc 22.01 (a) (3)	0	1	-1	5	1	4

MONTHLY VIOLATION ACTIVITY REPORT

From 4/1/2025 To 4/30/2025

Information contained here in for This Month Last Year is for 4/1/2024 To 4/30/2024
Information contained here in for YTD is for 10/1/2024 To 4/30/2025
Information contained here in for Previous YTD is for 10/1/2023 To 4/30/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3026 Assault Pc Sect 22.01	0	0	0	1	0	1
3030 Assault By Threat Pc 22.01 (a) (2)	0	0	0	1	0	1
3031 No Safety Seat System - Child Under 8y	0	2	-2	4	2	2
3032 Child Passenger Safety Seat System 8 Y	0	0	0	5	3	2
3033 Unrestrained Child (8-16) Safety Belt	0	0	0	0	2	-2
3045 Ord. - Barking dogs Chpt 6, Sec 6-35	0	0	0	0	0	0
3050 Ord. - Biting Animal	0	0	0	2	0	2
3056 Fail To Yield Row Leaving Private Dr,	0	0	0	0	0	0
3063 Fail To Stop At Designated Point Stop	10	1	9	105	5	100
3065 Ord. - Discharge Of Certain Weapons Pr	0	0	0	2	0	2
3070 Fail To Yield Row Turning Left 545.152	0	0	0	0	0	0
3078 Disregard Posted No U-turn 545.101	0	0	0	1	0	1
3081 Turned When Unsafe 545.103	0	0	0	1	0	1
3095 Fail To Identify Pc 38.02 (a)	0	0	0	3	3	0
3097 Fail To Signal Required Distance Befor	0	0	0	5	2	3
3101 Driving While License Invalid 521.457	3	4	-1	37	22	15
3110 Ord. - Int'l Fire Code	0	0	0	1	0	1
3112 No Motorcycle Endorsement 521.085	1	0	1	1	0	1
3126 Fail To Use Designated Lane 545.060 (c	0	0	0	1	0	1
3140 Display Suspended Driver License 521.4	1	0	1	1	0	1
3147 Possession Of Deceptive Dl/idm 521.453	0	0	0	0	1	-1
3163 Ord. - Noise/ Nuisance 30-131, 30-132	0	0	0	0	1	-1
3165 Ord. - Loud Music	1	0	1	1	0	1
3166 Consumption Of Alcohol - Minor Abc 106	0	0	0	2	0	2
3167 Minor In Poss Alcohol Abc 106.07	4	0	4	7	3	4
3168 Sale/give Tobacco To Person Under 18 Y	0	0	0	0	1	-1
3169 Minor In Poss Tobacco Hsc 161.253	1	3	-2	11	15	-4
3173 Consumption Of Alcholic Beverage After	0	0	0	0	0	0
3195 Possession Of Drug Paraphernalia Hsc 4	5	2	3	28	15	13
3200 Public Intoxication Pc 49.02	11	7	4	44	54	-10
3205 Reckless Damage Pc 28.04	0	0	0	0	1	-1
3211 Ord. Standards - Outside Storage - Sec	0	0	0	8	1	7
3217 Ord. - Solicit From Roadway	0	0	0	2	0	2
3220 Ord. - Solicit Without Permit	3	0	3	4	0	4
3229 Theft Of Service-less Than $100 Pc 31.	0	0	0	1	0	1
3231 Affix Color/light Altering Material To	0	0	0	0	4	-4
3237 Theft - Less Than $100 Penal Code 31.0	0	0	0	1	2	-1
3241 Consumption Of Alcoholic Beverage On P	0	0	0	0	0	0
3250 Urinate In Public Pc 42.01 (a) (10)	0	0	0	0	1	-1
3292 Ord. - Zoning	0	0	0	1	0	1
3296 Ord. - 42-94 Food Permit	0	1	-1	0	1	-1
3297 Ord - International Residential Code	0	1	-1	1	2	-1
3299 Ord Buildings and Buildings Regulation	0	1	-1	42	28	14
3300 Ord. - In Park After Hours	0	0	0	0	0	0

MONTHLY VIOLATION ACTIVITY REPORT

From 4/1/2025 To 4/30/2025

Information contained here in for This Month Last Year is for 4/1/2024 To 4/30/2024
Information contained here in for YTD is for 10/1/2024 To 4/30/2025
Information contained here in for Previous YTD is for 10/1/2023 To 4/30/2024

VIOLATION CODE and DESCRIPTION	THIS MONTH	THIS MONTH LAST YEAR	Variance	YTD	YTD LAST YEAR	Variance
3302 Ord - Health & Sanitation Chapter 42	0	1	-1	1	1	0
3331 Ord. - Substandard Fence Art. 8-12-j	1	1	0	3	1	2
3335 Ord. - Swimming Pool Fencing - 82-9	0	0	0	0	0	0
3338 Ord. - Off Street Parking	0	0	0	3	1	2
3339 Ord. - Parking Inoperable Vehicle On	0	0	0	1	0	1
3340 Ord. - Parking Vehicles Prohibited/str	0	0	0	0	0	0
3345 Operation On Public Roadway Prohibited	0	0	0	1	0	1
3557 Parking, Stopping Or Standing On A Rai	0	0	0	0	0	0
3561 Parked Facing Traffic 545.303 (a)	0	0	0	0	0	0
3565 Reckless Driving 545.401	0	0	0	1	0	1
3589 Ord - Fire Code - Miscellaneous	0	0	0	1	0	1
3592 Ord. Keeping Of Animals And Fowl	0	0	0	0	0	0
3593 Ord. Multi- Pet Household Permits	0	0	0	1	1	0
3605 Ord. - Animal Restrictions 2004-02 Sec	0	0	0	1	1	0
3606 Ord.-Filing False Claims and Reprots	2	0	2	3	0	3
3610 Ord. - No Valid Lp/reg 94-66	0	0	0	0	0	0
3634 Tx H & S Code 365.012 Littering	1	0	1	3	0	3
3635 Tx Health & Safety Nuisance 341.011	0	0	0	0	1	-1
3636 Tx Health Safety Dog Cat Sterilizati	0	2	-2	4	2	2
3637 Failure/refusing To Quarantine Animal	0	0	0	4	0	4
3638 Tx Health Safety Failure To Provide P	13	10	3	84	85	-1
3639 Ord. Failure to microchip animal sec.	0	0	0	6	0	6
3640 Ord. Failure to sterilize animal sec.	0	0	0	5	0	5
3642 Ord. Tampering with traps and equipmen	0	0	0	2	0	2
3657 Wrong, Fictitious, Aletered, or Obscur	1	0	1	6	0	6
3658 Display Wrong, Fict, Or Unclean Licens	1	0	1	15	4	11
3809 Possession Of Intoxicants On Public Sc	0	0	0	0	2	-2
3810 Possession Of Alcoholic Beverage In Mo	1	0	1	3	1	2
4000 Illegal Dumping; Criminal Penalties -	0	0	0	0	0	0
4507 Prohibited Camping Without Consent PC	0	0	0	2	0	2
Totals	**696**	**309**	**387**	**5,611**	**1,987**	**3,624**

MONTHLY VIOLATION STATISTICS REPORT

From 4/1/2025 To 4/30/2025

Total Citations:	696	Sex = Male:	408
Construction Zone:	2	Female:	288
Commercial Vehicle CMV:	0	Unknown:	0
Hazardous Materials:	0	Adult Violations:	692
School Zone:	61	Juvenile Violations:	4
Accidents:	3		

Number of Citations by Day of Month

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
25	36	43	9	17	16	12	9	14	13	36	30	16	38	40

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
31	28	24	20	6	34	24	27	13	24	14	19	36	32	10	0

Number of Citations by Hour of Day

12AM	1AM	2AM	3AM	4AM	5AM	6AM	7AM	8AM	9AM	10AM	11AM
9	17	18	14	4	8	2	20	26	37	43	47

12PM	1PM	2PM	3PM	4PM	5PM	6PM	7PM	8PM	9PM	10PM	11PM
42	37	32	32	24	12	52	54	43	43	46	34

Number of Citations by Day of Week

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
57	120	130	118	97	93	81

Number of Citations by Age of Violator

0-10	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50
0	1	35	62	107	94	105	77	68	47

51-55	56-60	61-65	66-70	71-75	76-80	81-85	86-90	91-up
40	27	23	7	2	1	0	0	0

Number of Citations by Race of Violator

W	B	I	H	M	O	C	A	Unk
450	148	0	68	0	0	0	30	0

Top 20 Violation Codes and Issuing Officers

From 4/1/2025 To 4/30/2025

VIOLATION CODE and DESCRIPTION	Count
1922 Speeding 545.351	174
1915 Ran Stop Sign 545.151	127
1736 Operate Unregistered Motor Vehicle (expired Tags) 502.407	82
1340 Fail To Maintain Financial Responsibility 601.191 (b)	75
1923 Speeding - School Zone 545.351	61
1635 No Drivers License 521.021	31
1910 Ran Red Light 544.007 (d)	17
1290 Fail To Control Speed 545.351	15
3638 Tx Health Safety Failure To Provide Proof Of Rabies Vacc do	13
3200 Public Intoxication Pc 49.02	11
1627 Ord. - 2004-02. - No City Tags On Animal Sect 5 C1 & C2	11
3063 Fail To Stop At Designated Point Stop Sign 544.010 (a) (c)	10
1637 Driving W/an Expired Dl 521.021 521.026	8
2075 Violate Driver's License Restriction Code B (licensed driv	5
3195 Possession Of Drug Paraphernalia Hsc 481.125	5
3167 Minor In Poss Alcohol Abc 106.07	4
1775 Parked In Disabled Space 681.011	4
3101 Driving While License Invalid 521.457	3
1175 Ord. - Animal At Large 6-33	3
1205 Drive On Improved Shoulder 545.058	3
Total Percent of ALL Citations	95.1%

Officer ID and Name		Count
1155	A Callahan	166
1159	J Renner	162
1194	Cory McKinnon	61
1199	M.Knight	31
1186	A.Soriano	30
1193	B Reed	23
1182	R.JOHNSON	23
1205	D Deval	21
1197	P Montgomery	17
095	J Wheeland	17
1179	C Inglese	15
086	B Farley	14
1201	G. Hopkins	14
1180	N PICKERING	13
1166	J Rodriguez	12
1146	R. TAYLOR	11
1142	B. Stewart	10
1138	B. Papenthien	9
1120	D. Mayhue	9
1148	T. MANNING	8
Total Percent of ALL Citations		95.7%

Monthly Report

Department of Economic & Community Engagement

April 2025









7,417 Recipients

Subject
Inside Saginaw Newsletter April 2025

From
City of Saginaw
newsletter@saginawtx.org

Reply to
newsletter@saginawtx.org

Included Lists
[3]City Employees, [5]Test List, [6]Inside Saginaw Newsletter, [8]identified_contacts, [9]City Council, [11]City of Saginaw , [13]Contacts involved in conversations

Delivered
Wednesday 02-04-2025 23:03

4,783	473	20
Opens	Clicked	Unsubscribed
65.28%	6.46%	0.27%

Total Opens	7,657
Number of Complaints	1

Click Rate	**6.46%**
Clicks	473
Total Clicks	884

Apple MPP opens included

Apple MPP opens	**2,592**

Click-to-Open Rate	**9.89%**

Total Conversions	**0**

Sending Status

7,327 Delivered	**85** Soft Bounced	**5** Hard Bounced
98.79%	1.15%	0.07%

Soft Bounce Details	
USER The recipient's quota was exceeded, recipient's mailbox is full, or recipient is inactive	**33** 38.82%
CONNECTION Connection problems with ISP	**17** 20%
UNKNOWN Other reasons	**35** 41.18%

Hard Bounce Details	
USER The contact has already soft bounced at least 5 times.	**5** 100%

Results by List

List	Delivered	Soft Bounced	Hard Bounced	Open Rate	Total Opens	Click Rate	Total Clicks	Unsubscribed	Complained
[3] City Employees : **2.17%** 161 contacts	**100%** 161	**0%** 0	**0%** 0	**54.04%** 87	**83.23%** 134	**5.59%** 9	**8.07%** 13	**0%** 0	**0%** 0
[5] Test List : **0.04%** 3 contacts	**100%** 3	**0%** 0	**0%** 0	**100%** 3	**100%** 4	**0%** 0	**0%** 0	**0%** 0	**0%** 0
[6] Inside Saginaw Newsletter : **4.27%** 317 contacts	**99.05%** 314	**0.95%** 3	**0%** 0	**89.17%** 280	**100%** 535	**17.83%** 56	**29.62%** 93	**0%** 0	**0%** 0
[8] identified_contacts : **0%** 0 contacts	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0
[9] City Council : **0.11%** 8 contacts	**100%** 8	**0%** 0	**0%** 0	**87.50%** 7	**100%** 25	**12.50%** 1	**12.50%** 1	**0%** 0	**0%** 0
[11] City of Saginaw : **94.74%** 7,027 contacts	**98.79%** 6,942	**1.18%** 83	**0.07%** 5	**64.77%** 4,496	**100%** 7,110	**6.17%** 428	**11.65%** 809	**0.29%** 20	**0.01%** 1
[13] Contacts involved in conversations : **0%** 0 contacts	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0	**0%** 0

History

- **Campaign duplicated**
  The campaign [45] Inside Saginaw Newsletter - April 2025 has been duplicated.
  May 03, 2025 11:07

- **Sending completed**
  The campaign [45] Inside Saginaw Newsletter - April 2025 has been sent.
  Apr 02, 2025 23:03

- **Scheduled**
  The campaign [45] Inside Saginaw Newsletter - April 2025 has been scheduled for Apr 02, 2025 23:00.
  Apr 02, 2025 22:49

April 2025 Website Analytics

saginawtx.org 6

Filter April 2025

UNIQUE VISITORS
22.4k ↗ 5%

TOTAL VISITS
25.1k ↗ 4%

TOTAL PAGEVIEWS
52.9k ↗ 2%

VIEWS PER VISIT
2.1 ↘ 2%

BOUNCE RATE
61% 〰 0%

VISIT DURATION
1m 40s ↘ 6%

Days



Top Sources

Channels **Sources** Campaigns

Source	Visitors
Google	13.1k
Direct / None	6.3k
Bing	919
Facebook	616
ci.saginaw.tx.us	448

98nc3.r.sp1-brevo.net	416
saginawpolice.org	267
Yahoo!	243
DuckDuckGo	236

DETAILS

Top Pages

Top Pages | Entry Pages | Exit Pages

Page	Visitors
/	4.6k
/community/pay_bills_online.php	3k
/departments/human_resources/jobs.php	1.7k
/revize/saginawtx/departments/animal_services/index.php	1.4k
/departments/recreation/index.php	1.1k
/departments/index.php	839
/index.php	796
/departments/utility_billing/index.php	646
/community/easter_egg_hunt.php	639

DETAILS

Countries

Map | Countries | Regions | Cities

Country	Visitors
US United States	21.7k
MX Mexico	441
ES Spain	146
PH Philippines	39
Anonymous VPN Service	24
CA Canada	19
PR Puerto Rico	8
GB United Kingdom	6

IN India	5

DETAILS

Devices

Browser OS Size

Screen size	Visitors	%
Mobile	15k	67.2%
Desktop	6.9k	30.9%
Tablet	240	1.1%
(not set)	216	1%

DETAILS

SALES TAX

Calendar Year: We received year to date $3,429,017.95 in sales tax revenue compared to $3,610,391.69 the previous **calendar year to date.**

Comparison: Below is a table showing the Sales Tax Revenue for our Neighboring Municipalities from the Texas Comptrollers Website as of May 2025. These amounts would reflect sales tax collected in March 2025.

City	Net Pymt this Period	Comp. Pymt Prior Yr	% Change	Pymt YTD	Prior YR YTD	% Change
Saginaw	$818,782.30	$765,687.95	6.93%	$3,429,017.95	$3,610,391.69	-5.02%
Fort Worth	$22,600,764.01	$22,140,066.31	2.08%	$103,757,925.81	$99,023,035.48	4.78%
Blue Mound	$40,819.83	$24,302.07	67.96%	$178,349.68	$112,500.62	58.53%
Lake Worth	$1,011,849.59	$944,930.19	7.08%	$4,506,595.66	$4,125,850.05	9.22%
Haslet	$1,163,807.86	$502,264.16	131.71%	$3,597,121.82	$2,587,758.86	39.00%
Haltom City	$2,100,021.99	$2,034,310.61	3.23%	$9,225,531.80	$8,778,492.04	5.09%
NRH	$1,407,261.19	$1,453,085.44	-3.15%	$7,125,509.81	$6,744,181.43	5.65%
Richland Hills	$748,482.92	$808,449.24	-7.41%	$3,962,635.35	$3,572,862.74	10.90%
Watauga	$548,544.32	$538,145.05	1.93%	$2,522,922.48	$2,470,662.22	2.11%

COMMERCIAL PERMITS & CERTIFICATES OF OCCUPANCY

There were a total of three (3) Certificate of Occupancy issued in April 2025. Thank you to the Building Inspections & Permits Team for the information.

CERTIFICATES OF OCCUPANCY ISSUED: 3

Date	Company Name	Property Address	SF
4/17/2025	KP Staffing	1453 N Saginaw Blvd #160	-
4/29/2025	Great Biscuit & Spice Co	100 S Hampshire St	1101
4/28/2025	Range West (Temporary CO)	701 Saginaw Square Blvd	-
		Total SF:	**1,101**

SOCIAL MEDIA PERFORMANCE

Social Media

To further connect and engage with residents and the public, the city maintains several social media platforms in which city staff interact with users, answer questions and concerns, and share information about news and events.

Facebook Analytics

Page	Views	Reach	Page visits	New Page Follows
City of Saginaw (Main Page)	147.2K	24.9K	7K	85
Animal Services	548.1k	120.7k	12.3k	163
Recreation Center	19.2k	9.2k	1.3k	45
Police Dept.	42k	8.5k	4.8k	61
Senior Center	18.9k	2.4k	2.1k	11
Library	63.6K	12K	2.7K	64
Switchyard	62.7K	19.4K	9.3K	114

Instagram Analytics

Page	Views	Reach	Page Visits	New Followers	Posts	Stories
K9 Six (PD)	322	47	24	7	4	0
Library	7.6K	886	182	24	33	17
Switchyard	15.8K	1.2K	780	40	53	37
City of Saginaw	737	272	67	19	1	1

YOUTUBE PAST PERFORMANCE

Month	Views	Watch Time (hours)	Avg. View Duration (mins)	Subscribers Gained	Impressions
April 2025	946	177.9	11:18	+10	6.3K
March 2025	356	36.4	6:08	+4	5.2K
February 2025	648	93.4	8:38	+5	9.5K
January 2025	471	92.8	11:49	+6	6.1K
December 2024	138	52.5	22:49	-1	2.8K
November 2024	295	61.1	12:25	+5	4K
October 2024	200	37.2	11:09	+1	3.0K
September 2024	338	61.9	10:58	+1	5.6K
August 2024	810	240.4	17:48	+16	17.2K
July 2024	988	74.2	4:30	+9	25.3K
June 2024	582	82.1	8:27	+8	9K
May 2024	704	136.8	11:39	+11	12.2K

Definitions

Views: The number of legitimate views for your channel or videos.
Watch Time (Hours): The amount of time viewers have watched your video.
Average View Duration: Estimated average minutes watched per view for the selected video and date range.
Subscribers Gained: The number of viewers who have subscribed to your channel.
Impressions: How many times your thumbnails were shown to viewers on YouTube through registered impressions.

CITY OF SAGINAW CASH AND INVESTMENT REPORT
APRIL, 2025

OPERATING CASH

FUND	BEGINNING BALANCE 10/1/2024	BALANCE LAST MONTH 3/31/2025	BALANCE THIS MONTH 4/30/2025	BALANCE LAST YEAR 4/30/2024
GENERAL	$ 9,464,940.53	$ 12,177,646.94	$ 10,933,240.95	$ 11,140,137.83
ENTERPRISE	$ 7,216,379.39	$ 7,005,899.88	$ 6,990,098.88	$ 5,512,940.89
TOTALS	$ 16,681,319.92	$ 19,183,546.82	**$ 17,923,339.83**	$ 16,653,078.72

RESTRICTED USE OPERATING FUNDS

GENERAL FUND STATE FEES & FINES PAYABLE	67,309.53	26,782.41
GENERAL FUND SALES TAX PAYABLE/GARBAGE	9,360.89	9,570.81
GENERAL FUND GARBAGE COLLECTION PAYABLE	105,611.58	104,251.34
GENERAL FUND OPERATING (PER BUDGET)	1,973,825.00	1,808,270.00
DEBT SERVICE FUND (GEN. OBLIG. BONDS)	55,669.50	247,808.01
ENTERPRISE FUND--FORT WORTH ACCESS FEES	368,877.30	216,481.00
ENTEPRISE FUND REFUNDS PAYABLE	(990.00)	3,981.44
ENTERPRISE FUND COLLECTION AGENCY PAYABLE	3,248.93	3,946.45
ENTERPRISE FUND OPERATING (PER BUDGET)	1,301,765.00	1,104,665.00
CAPITAL PROJECTS FUND	0.00	0.00
POLICE CRIME CONTROL	143,914.65	125,502.90
POLICE TRUST FUNDS	0.00	0.00
DRAINAGE UTILITY FUND	211,028.13	222,284.83
STREET MAINTENANCE FUND	127,848.90	90,743.98
DONATIONS FUND	79,287.90	66,493.91
GF ESCROW FUND	37,068.27	54,143.09
EF ESCROW FUND	4,909.29	88,827.54
TIRZ NO.1	0.00	0.00
BELTMILL PID 1	0.00	0.00
TOTALS	**$ 4,488,734.87**	$ 4,173,752.71

RESTRICTED USE INVESTED FUNDS

GENERAL FUND EMERGENCY RESERVE	$ 6,080,000.00	$ 5,475,000.00
DEBT SERVICE RESERVE (G.O. BOND FUNDS)	6,235,666.74	5,905,732.29
ENTERPRISE FUND EMERGENCY RESERVE	2,910,000.00	2,760,000.00
ENTERPRISE FUND ADVANCE PAYMENT RESERVE	760,000.00	760,000.00
WATER AND SEWER BONDS RESERVE	180,909.68	172,341.87
WATER AND SEWER I&S A/P RESERVE FUND	72,051.90	67,514.59
CAPITAL PROJECTS	99,481.28	94,791.18
2020 CERTIFICATES OF OBLIGATION	1,465,084.99	1,633,408.48
2021 GO BONDS	346,269.40	780,766.65
2022 GO BONDS	9,923,584.57	23,703,304.94
2023 GO BONDS	7,316,160.41	13,776,338.74
POLICE CRIME CONTROL	792,281.73	1,430,833.37
POLICE TRUST FUNDS	107,878.31	29,235.91
DRAINAGE UTILITY	1,501,530.88	1,857,655.88
STREET MAINTENANCE FUND	2,827,180.91	2,378,675.50
DONATIONS FUND	665,532.14	634,002.25
GENERAL FUND ESCROW	4,485,579.79	3,840,372.43
ENTERPRISE FUND ESCROW	828,266.01	671,074.90
BELTMILL PID 1	515,897.24	550,716.98
AMERICAN RESCUE PLAN FUNDS	1,089,162.64	5,727,062.59
TARRANT COUNTY PARTICIPATION	2,212,263.16	2,704,906.09
TIRZ NO.1	240,473.85	84,173.06
TOTALS	**$ 50,655,255.63**	$ 75,037,907.70

CITY OF SAGINAW CASH AND INVESTMENT REPORT
APRIL, 2025

ANIMAL SERVICES DONATIONS	$	60,802.53	20-1060
PARKS DONATIONS	$	132,710.01	20-1061
LIBRARY DONATIONS	$	327,074.51	20-1062
BEAUTIFICATION DONATIONS	$	139,038.42	20-1063
SENIOR CENTER DONATIONS	$	10,074.28	20-1064
POLICE DEPT. DONATIONS	$	5,386.82	20-1065
FIRE DEPT. DONATIONS	$	29,254.51	20-1066
TRAIN & GRAIN FESTIVAL DONATIONS	$	40,428.96	20-1067
COMMUNITY EVENTS DONATIONS	$	52.33	20-1069
Total	$	744,822.37	
HOTEL/MOTEL ESCROW (Arts)	$	69,484.05	21-1031
HOTEL/MOTEL CHAMBER (Advertising)	$	379,593.07	21-1032
COURT TECH ESCROW	$	27,188.47	21-1033
COURT SECURITY ESCROW	$	177,829.89	21-1034
SAG. SPRING CREEK ESCROW	$	113,341.28	21-1035
GAS PRODUCTION ESCROW	$	204.76	21-1038
MUNICIPAL COURT JURY ESCROW	$	1,382.95	21-1040
ECON DEV INCENTIVE ESCROW	$	260,563.17	21-1041
287/McLEROY ESCROW	$	107,434.06	21-1042
INSURANCE DED. ESCROW	$	114,465.10	21-1043
GF EQUIPMENT REPLACEMENT	$	416,078.70	21-1045
INDUSTRIAL BLVD. ESCROW	$	237,619.22	21-1048
OLD DECATUR ROAD ESCROW	$	1,625,323.65	21-1049
UCD/TXDOT ESCROW	$	21.54	21-1057
BLUE MND/INDUST IMPRV	$	-	21-1058
GF INSURANCE STABILIZATION	$	902,397.82	21-1059
SIDEWALKS MCLEROY	$	28,330.09	21-1070
SIDEWALKS KNOWLES	$	21,371.85	21-1071
OPIOD ABATEMENT	$	16,691.80	21-1072
PEG FEES	$	23,326.59	21-1073
Total	$	4,522,648.06	
WATER IMPACT FEE ESCROW	$	519,103.99	25-1051
SEWER IMPACT FEE ESCROW	$	1,353.09	25-1052
EF EQUIPMENT REPLACEMENT	$	165,655.81	25-1056
EF INSURANCE STABIIZATION	$	147,062.41	25-1059
Total	$	833,175.30	

TOTAL CASH AND INVESTMENTS **$ 73,067,330.33**

CITY OF SAGINAW
COMBINED REVENUE AND EXPENSE REPORT
APRIL, 2025

RECEIVED/EXPENDED **58%**

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	%
GEN. FUND REV	$ 25,055,905.00	$ 1,041,588.80	$ 18,268,006.62	72.91%
EXPENDITURES				
GEN ADMIN	$ 3,452,175.00	$ 294,694.30	$ 1,838,626.40	53.26%
MUNICIPAL COURT	253,840.00	28,650.25	150,369.38	59.24%
FIRE	5,558,640.00	613,275.31	3,136,169.95	56.42%
POLICE	7,245,210.00	743,168.67	4,083,675.64	56.36%
PUBLIC SERVICES	2,874,275.00	242,098.23	1,494,403.99	51.99%
PARKS	482,860.00	40,644.08	295,163.36	61.13%
COMM SERVICES	1,636,685.00	114,534.48	761,832.59	46.55%
LIBRARY	969,000.00	101,079.24	543,828.25	56.12%
INSPECTION	1,176,545.00	133,341.15	712,284.84	60.54%
ANIMAL SERVICES	788,740.00	104,412.72	470,543.02	59.66%
CITY GARAGE	847,845.00	57,560.12	416,805.24	49.16%
ECONOMIC DEV	550,125.00	4,073.59	43,448.34	7.90%
INFOR TECH	783,360.00	96,278.23	391,325.03	49.95%
EMERGENCY MGT	168,815.00	0.00	20,741.97	12.29%
COMMUNICATIONS	241,615.00	22,995.96	135,625.74	56.13%
TOTALS	$27,029,730.00	$ 2,596,806.33	$ 14,494,843.74	53.63%

DESCRIPTION	2024-2025 BUDGET	MONTH REC./EXP.	YEAR TO DATE REC./EXP.	
ENT. FUND. REV.	$ 16,417,255.00	$1,177,540.72	$7,699,373.11	46.90%
EXPENDITURES				
TRANSFERS	1,300,820.00	35,583.00	1,264,604.00	97.22%
WATER & SEWER	10,752,450.00	1,049,383.00	6,185,586.94	57.53%
W&S CAPITAL	5,665,750.00	0.00	0.00	0.00%
TOTALS	$ 17,719,020.00	$ 1,084,966.00	$ 7,450,190.94	42.05%

CITY OF SAGINAW
TEXPOOL INTEREST INCOME REPORT

MONTH END **April, 2025** **AVERAGE YIELD** **4.3355%**

FUND NUMBER	FUND NAME	BALANCE	INTEREST EARNED
2202300005	GENERAL FUND	$19,038,772.89	$67,602.37
2202300002	DEBT SERVICE	$6,235,666.74	$22,127.41
2202300001	ENTERPRISE FUND	$12,074,039.65	$42,434.28
2202300008	W&S REV. RESERVE FUND	$180,869.14	$642.23
2202300009	W&S I&S A/P FUND	$72,092.44	$244.25
2202300003	CAPITAL PROJECTS	$99,481.28	$353.29
2202300042	BELTMILL PID	$515,897.24	$1,833.30
2202300044	TAX INCREMENT REINVEST ZONE #1	$240,473.85	$834.42
2202300038	2020 CERT. OF OBLIGATIONS	$1,465,084.99	$5,338.35
2202300041	2021 GO BONDS	$346,269.40	$1,232.48
2202300043	2022 GO BONDS	$9,923,584.57	$39,783.94
2202300045	2023 GO BONDS	$7,316,160.41	$25,995.35
2202300039	TARRANT COUNTY PARTICIPATION	$2,212,263.16	$7,892.32
2202300004	POLICE CRIME CONTROL	$792,281.73	$2,813.22
2202300046	POLICE EXPENDABLE TRUST FUND	$107,878.31	$384.95
2202300019	DRAINAGE UTILITY	$1,501,530.88	$5,331.61
2202300024	STREET MAINTENANCE	$2,827,180.91	$10,038.68
2202300026	DONATION FUND	$665,532.14	$2,363.15
2202300032	GENERAL FUND ESCROW	$4,485,579.79	$15,927.27
2202300033	ENTERPRISE FUND ESCROW	$828,266.01	$2,940.98
2202300040	AMERICAN RESCUE PLAN	$1,089,162.64	$3,881.42
	TOTALS	$ 72,018,068.17	$ 259,995.27

I, Kim Quin, Finance Director for the City of Saginaw, do certify that the above is a true and correct report of investments for the above month and that the investments made were in conformance with the City of Saginaw investment policy and relevant provisions of the Public Funds Investment Act.

Signed this 15th day of May, 2025.

[redacted]

CITY OF SAGINAW
TEXPOOL INTEREST DISTRIBUTION REPORT

Month
Apr-25 **AVERAGE RATE** **4.3355%**

ACCOUNT NO.	FUND NAME	PREVIOUS BALANCE	INTEREST EARNED	BALANCE
2202300005	GENERAL	$ 18,971,170.52	$ 67,602.37	$ 19,038,772.89
2202300002	DEBT SERVICE	$ 6,213,539.33	$ 22,127.41	$ 6,235,666.74
2202300001	ENTERPRISE	$ 12,031,605.37	$ 42,434.28	$ 12,074,039.65
2202300008	1993 W&S REV. RES. FUND	$ 180,226.91	$ 642.23	$ 180,869.14
2202300009	W&S I&S A/P	$ 71,848.19	$ 244.25	$ 72,092.44
2202300003	CAPITAL PROJECTS	$ 99,127.99	$ 353.29	$ 99,481.28
2202300042	BELTMILL PID	$ 514,063.94	$ 1,833.30	$ 515,897.24
2202300038	2020 CERT. OF OBLIGATION	$ 1,459,746.64	$ 5,338.35	$ 1,465,084.99
2202300041	2021 GO BONDS	$ 345,036.92	$ 1,232.48	$ 346,269.40
2202300043	2022 GO BONDS	$ 9,883,800.63	$ 39,783.94	$ 9,923,584.57
2202300045	2023 GO BONDS	$ 7,290,165.06	$ 25,995.35	$ 7,316,160.41
2202300039	TARRANT COUNTY PART.	$ 2,204,370.84	$ 7,892.32	$ 2,212,263.16
2202300004	CRIME CONTROL	$ 789,468.51	$ 2,813.22	$ 792,281.73
2202300046	POLICE EXPENDABLE TRUST	$ 107,493.36	$ 384.95	$ 107,878.31
2202300019	DRAINAGE UTILITY	$ 1,496,199.27	$ 5,331.61	$ 1,501,530.88
2202300024	STREET MAINTENANCE	$ 2,817,142.23	$ 10,038.68	$ 2,827,180.91
2202300026	DONATION FUND	$ 663,168.99	$ 2,363.15	$ 665,532.14
2202300032	GENERAL FUND ESCROW	$ 4,469,652.52	$ 15,927.27	$ 4,485,579.79
2202300033	ENTERPRISE FUND ESCROW	$ 825,325.03	$ 2,940.98	$ 828,266.01
2202300040	AMERICAN RESCUE PLAN	$ 1,085,281.22	$ 3,881.42	$ 1,089,162.64
2202300044	TIRZ NO.1	$ 239,639.43	$ 834.42	$ 240,473.85
	TOTALS	$ 71,758,072.90	$ 259,995.27	$ 72,018,068.17

HISTORICAL DAILY PERFORMANCE

TexPool

FROM 04-01-2025 TO 04-30-2025 APPLY FILTERS

AS OF	DAILY NET YIELD	DIVIDEND FACTOR	7 DAY NET YIELD	DAILY ASSETS	NAV	WAM	WAL
04-30-2025	4.3545%	0.000119302	4.33%	$36,727,434,002.55	$1.00003	35 Days	98 Days
04-29-2025	4.3471%	0.000119099	4.32%	$36,825,827,249.79	$1.00002	35 Days	97 Days
04-28-2025	4.3378%	0.000118844	4.31%	$36,976,748,730.66	$1.00001	35 Days	96 Days
04-27-2025	4.3150%	0.000118219	4.31%	$37,151,469,025.91	$1.00000	37 Days	99 Days
04-26-2025	4.3150%	0.000118219	4.31%	$37,151,469,025.91	$1.00000	37 Days	99 Days
04-25-2025	4.3150%	0.000118219	4.31%	$37,151,469,025.91	$1.00000	37 Days	99 Days
04-24-2025	4.2973%	0.000117735	4.31%	$37,180,461,891.37	$1.00000	36 Days	97 Days
04-23-2025	4.3042%	0.000117922	4.32%	$37,335,730,473.04	$0.99998	36 Days	96 Days
04-22-2025	4.3159%	0.000118245	4.32%	$37,504,812,547.92	$0.99999	35 Days	96 Days
04-21-2025	4.3218%	0.000118406	4.33%	$37,492,119,158.81	$1.00000	34 Days	95 Days
04-20-2025	4.3173%	0.000118282	4.33%	$37,505,348,091.95	$1.00000	37 Days	98 Days
04-19-2025	4.3173%	0.000118282	4.33%	$37,505,348,091.95	$1.00000	37 Days	98 Days
04-18-2025	4.3173%	0.000118282	4.34%	$37,505,348,091.95	$1.00000	37 Days	98 Days
04-17-2025	4.3173%	0.000118282	4.34%	$37,505,348,091.95	$1.00000	37 Days	98 Days
04-16-2025	4.3412%	0.000118937	4.35%	$37,688,520,449.55	$1.00001	35 Days	94 Days

04-15-2025	4.3509%	0.000119203	4.35%	$37,589,679,173.23	$1.00000	35 Days	95 Days
04-14-2025	4.3365%	0.000118808	4.35%	$37,653,750,933.59	$1.00000	35 Days	95 Days
04-13-2025	4.3471%	0.000119099	4.35%	$37,769,638,896.50	$0.99997	35 Days	97 Days
04-12-2025	4.3471%	0.000119099	4.35%	$37,769,638,896.50	$0.99997	35 Days	97 Days
04-11-2025	4.3471%	0.000119099	4.35%	$37,769,638,896.50	$0.99997	35 Days	97 Days
04-10-2025	4.3686%	0.000119689	4.35%	$37,729,826,453.59	$1.00001	34 Days	96 Days
04-09-2025	4.3701%	0.000119728	4.35%	$37,813,100,370.36	$0.99998	35 Days	96 Days
04-08-2025	4.3399%	0.000118900	4.34%	$37,876,877,623.96	$1.00005	35 Days	94 Days
04-07-2025	4.3293%	0.000118611	4.35%	$37,917,870,057.23	$1.00005	35 Days	94 Days
04-06-2025	4.3486%	0.000119139	4.35%	$37,985,152,169.03	$1.00005	37 Days	94 Days
04-05-2025	4.3486%	0.000119139	4.35%	$37,985,152,169.03	$1.00005	37 Days	94 Days
04-04-2025	4.3486%	0.000119139	4.35%	$37,985,152,169.03	$1.00005	37 Days	94 Days
04-03-2025	4.3478%	0.000119118	4.35%	$38,000,004,304.01	$1.00004	37 Days	94 Days
04-02-2025	4.3473%	0.000119103	4.35%	$38,011,707,680.84	$1.00001	37 Days	95 Days
04-01-2025	4.3536%	0.000119276	4.35%	$38,045,448,859.31	$1.00002	37 Days	95 Days

DISCLOSURES

Performance quoted represents past performance which is no guarantee of future results. Investment return will vary. The value of an investment, when redeemed, may be worth more or less than the original cost. Current performance may be lower or higher than what is stated.

An investment in the Pool is not insured or guaranteed by any government or government agency. Although the manager of the Pool seeks to preserve principal, it is possible to lose money by depositing money in the Pool.

For more complete information, see the investment policy and information statement available on this website. You should consider the investment's objectives, risks, charges, and expenses carefully before investing. Information about these and other important subjects is in the investment policy and information statement which you should read carefully before investing.

Current and future portfolio holdings are subject to risk.

An AAAm rating by Standard & Poor's is obtained after Standard & Poor's evaluates a number of factors, including credit quality, market price exposure and management. Ratings are subject to change, and do not remove market risk. For more information on credit ratings, visit standardandpoors.com.

Federated Investment Counseling

Not FDIC Insured | May Lose Value | No Bank Guarantee

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A/P Check Register
Checks from 04/01/2025 to 04/30/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
		Cash Account: 09-1000-00-00			
141495	04/02/25	AQUA PRODUCTS K.C.	1,401.35	R	Regular
141496	04/02/25	ARROW EXTERMINATORS INC	250.00	R	Regular
141497	04/02/25	BADGER METER INC	7,804.43	R	Regular
141498	04/02/25	BENMARK SUPPLY COMPANY INC	268.85	R	Regular
141499	04/02/25	CALVIN WAYNE SOUTHARD	420.00	R	Regular
141500	04/02/25	CITY DUST MOP SERVICE	125.60	R	Regular
141501	04/02/25	CITY OF ARLINGTON	590.10	R	Regular
141502	04/02/25	CITY OF FRISCO	450.00	R	Regular
141503	04/02/25	CITY OF HALTOM	753.00	R	Regular
141504	04/02/25	CLEAT STRENGTH JUSTICE UNITY	498.60	R	Regular
141505	04/02/25	DATAVOX INC	8,190.78	R	Regular
141506	04/02/25	THE EQUITABLE	1,747.71	R	Regular
141507	04/02/25	MICHAEL ESCAMILLA	354.05	R	Regular
141508	04/02/25	NATHAN JUSTIN HAUSEY	42.25	R	Regular
141509	04/02/25	IESI/WASTE CONNECTIONS	100,813.13	R	Regular
141510	04/02/25	LORRAINE IRBY, P.C.	3,780.00	R	Regular
141511	04/02/25	MARY H. CRAIG	1,800.00	R	Regular
141512	04/02/25	JANICE ENGLAND	6,660.00	R	Regular
141513	04/02/25	MCCLATCHY COMPANY LLC	1,836.48	R	Regular
141514	04/02/25	NEWGEN STRATEGIES AND SOLUTION	16,316.25	R	Regular
141515	04/02/25	ORIENTAL BUILDING SERVICES INC	7,798.00	R	Regular
141516	04/02/25	KIMLEY-HORN AND ASSOCIATES	166,173.89	R	Regular
141517	04/02/25	SAM'S CLUB DIRECT	400.38	R	Regular
141518	04/02/25	TARRANT COUNTY ELECTIONS ADMIN	5,675.66	R	Regular
141519	04/02/25	TOASE L.L.P	26,181.75	R	Regular
141520	04/02/25	TEXAS DEPT OF MOTOR VEHICLES	8.25	V	Regular
141521	04/02/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	R	Regular
141522	04/02/25	TUTOR ELECTRICAL SERVICE, INC	3,181.25	R	Regular
141523	04/02/25	WEST, SUNDYE	105.00	R	Regular
141524	04/02/25	CHRISTINE GAYTAN	63.94	R	Regular
141525	04/02/25	ELIZABETH THORP	259.00	R	Regular
141526	04/02/25	KEESHA C ALEXANDER	150.00	O	Regular
141527	04/02/25	KARLISHA COPELAND-HALL	150.00	R	Regular
141528	04/02/25	TOLITHA GONZALEZ	150.00	R	Regular
141529	04/02/25	BENJAMIN GREGG	305.00	R	Regular
141530	04/02/25	MARIA PALMER	150.00	O	Regular
141531	04/02/25	NICOLE N BURUATO	150.00	V	Regular
141532	04/02/25	DIEGO DE LA GARZA	125.00	R	Regular
141533	04/02/25	HERNANDEZ, LUIS R	27.05	O	Regular
141534	04/02/25	PRUITT, JENNY L	13.65	O	Regular
141535	04/02/25	1ST CHOICE PROPERTY MGMT	6.55	R	Regular
141536	04/02/25	HARRIS, TRACY M	6.84	R	Regular
141537	04/02/25	OPEN HOUSE TEXAS REALTY & INVE	37.92	R	Regular
141538	04/02/25	OPEN HOUSE TEXAS REALTY & INVE	17.09	R	Regular

A/P Check Register
Checks from 04/01/2025 to 04/30/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141539	04/02/25	HOPKINS, ANNA D	3.91	R	Regular
141540	04/02/25	MARTIN, DAVID W	7.56	O	Regular
141541	04/02/25	SCAIOLA, CECILIA V	20.70	O	Regular
141542	04/02/25	FORD BROTHERS EXCAVATION	2,211.96	R	Regular
141543	04/02/25	MARINE BLUE POOL SERVICE	2,103.50	O	Regular
141544	04/03/25	TARRANT COUNTY DISTRICT ATTY	13,817.86	R	Regular
141545	04/09/25	AFISCO INDUSTRIAL	249.16	R	Regular
141546	04/09/25	ABY BENEFITS LLC	400.00	R	Regular
141547	04/09/25	ARMOR UP AMERICA	546.00	R	Regular
141548	04/09/25	BENMARK SUPPLY COMPANY INC	314.87	R	Regular
141549	04/09/25	BRENT'S BACKFLOW SERVICES	280.00	R	Regular
141550	04/09/25	CITY OF ARLINGTON	3,896.80	R	Regular
141551	04/09/25	CITY OF LAKE WORTH	50,125.00	R	Regular
141552	04/09/25	CITY OF NORTH RICHLAND HILLS	646.00	R	Regular
141553	04/09/25	DATAPROSE	4,183.41	R	Regular
141554	04/09/25	DATAVOX INC	3,388.91	R	Regular
141555	04/09/25	DIVERSFIED DATA PROCESSING & C	541.84	R	Regular
141556	04/09/25	GRAINGER	478.64	R	Regular
141557	04/09/25	INNOVATIVE CUSTOM IDEAS LLC	50.00	R	Regular
141558	04/09/25	IWERK	8,319.00	R	Regular
141559	04/09/25	LASER SECURITY RESPONSE INC	283.50	R	Regular
141560	04/09/25	MARY H. CRAIG	2,650.00	R	Regular
141561	04/09/25	LINEBARGER GOGGAN BLAIR & SAMP	1,335.50	R	Regular
141562	04/09/25	JAMES LEONARD RIDDLE JR	100.00	R	Regular
141563	04/09/25	JASON HUNTER	60.00	R	Regular
141564	04/09/25	MCCLATCHY COMPANY LLC	4,818.76	R	Regular
141565	04/09/25	NORTH TARRANT CHAMBER - QBO	30.00	R	Regular
141566	04/09/25	OCCUPATIONAL HEALTH SOLUTIONS	285.00	R	Regular
141567	04/09/25	PEGGY COX MARTIN	12.00	R	Regular
141568	04/09/25	PGAL INC	18,591.07	R	Regular
141569	04/09/25	RICOH USA INC	269.15	R	Regular
141570	04/09/25	S.A.T. LEASING	1,290.47	R	Regular
141571	04/09/25	DONNA STEUART	180.00	R	Regular
141572	04/09/25	TROXELL TRAILER MFG	12,650.00	R	Regular
141573	04/09/25	TUTOR ELECTRICAL SERVICE, INC	5,100.00	R	Regular
141574	04/09/25	OCTAVIO PEREZ	125.00	R	Regular
141575	04/09/25	SHARANYA RATKONDA	250.00	R	Regular
141576	04/09/25	SHARANYA RATKONDA	100.00	R	Regular
141577	04/09/25	CATRINA MANALO	150.00	R	Regular
141578	04/09/25	TOLITHA GONZALEZ	150.00	R	Regular
141579	04/09/25	RADHIKA PATEL	125.00	R	Regular
141580	04/16/25	AMY LEE HAUSEY	39.00	R	Regular
141581	04/16/25	ARROW EXTERMINATORS INC	15.00	R	Regular
141582	04/16/25	ATMOS ENERGY INC	2,367.00	R	Regular
141583	04/16/25	BENMARK SUPPLY COMPANY INC	350.00	R	Regular

A/P Check Register
Checks from 04/01/2025 to 04/30/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141584	04/16/25	CALVIN WAYNE SOUTHARD	600.00	R	Regular
141585	04/16/25	CITY DUST MOP SERVICE	72.80	O	Regular
141586	04/16/25	CITY OF DALLAS	313.71	R	Regular
141587	04/16/25	CITY OF GRAND PRAIRIE	673.00	R	Regular
141588	04/16/25	CITY OF HALTOM	865.00	R	Regular
141589	04/16/25	CITY OF RIVER OAKS	837.00	O	Regular
141590	04/16/25	CITY OF WATUAGA	420.00	R	Regular
141591	04/16/25	CLEAT STRENGTH JUSTICE UNITY	498.60	R	Regular
141592	04/16/25	CMJ ENGINEERING INC	4,194.75	R	Regular
141593	04/16/25	DATAVOX INC	109,445.67	R	Regular
141594	04/16/25	THE EQUITABLE	1,790.47	R	Regular
141595	04/16/25	CENTRALIZED WATER AND WASTEWAT	79.80	O	Regular
141596	04/16/25	FORT WORTH WHOLESALE WATER DEP	304,168.06	R	Regular
141597	04/16/25	FUEL CITY SAGINAW	70,860.00	R	Regular
141598	04/16/25	ELIZABETH EVANS	78.00	R	Regular
141599	04/16/25	GEXA ENERGY	.00	V	Regular
141600	04/16/25	GEXA ENERGY	54,928.47	R	Regular
141601	04/16/25	NATHAN JUSTIN HAUSEY	42.25	R	Regular
141602	04/16/25	IDEAL FIRE & SECURITY	.00	V	Regular
141603	04/16/25	IDEAL FIRE & SECURITY	240.00	R	Regular
141604	04/16/25	JANE N. LYON	137.97	O	Regular
141605	04/16/25	MARIA BREWSTER	42.25	R	Regular
141606	04/16/25	MCCLATCHY COMPANY LLC	7,268.66	R	Regular
141607	04/16/25	NATIONAL TRENCH SAFETY	1,800.00	R	Regular
141608	04/16/25	NORTH TARRANT CHAMBER - QBO	175.00	O	Regular
141609	04/16/25	ONCOR ELECTRIC DELIVERY CO LLC	7,639.77	R	Regular
141610	04/16/25	O'BRIEN REALTY ADVISORS LLC	2,500.00	R	Regular
141611	04/16/25	P3WORKS, LLC	5,457.63	R	Regular
141612	04/16/25	TOP DOG POLICE K9	825.00	R	Regular
141613	04/16/25	BEAN ELECTRICAL, INC	4,600.00	R	Regular
141614	04/16/25	SILVER FERN CONCRETE	4,900.00	R	Regular
141615	04/16/25	TARRANT COUNTY AUDITOR	16,470.21	R	Regular
141616	04/16/25	TEXAS COMPTROLLER OF PUBLIC	1,501.19	R	Regular
141617	04/16/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	R	Regular
141618	04/16/25	TUTOR ELECTRICAL SERVICE, INC	2,011.11	O	Regular
141619	04/16/25	FERGUSON ENTERPRISES INC #788	246.54	R	Regular
141620	04/16/25	WB AMERICAN	604.10	R	Regular
141621	04/16/25	WEST, SUNDYE	21.00	R	Regular
141622	04/16/25	COTY PRUIT	280.00	O	Regular
141623	04/16/25	DOMINICK GARCIA	280.00	R	Regular
141624	04/16/25	WILLIAM OSTEEN	280.00	R	Regular
141625	04/16/25	TIANA SAFFOLD	150.00	R	Regular
141626	04/16/25	MARYKATE LOPEZ	150.00	R	Regular
141627	04/16/25	SANDY TREVINO	150.00	O	Regular
141628	04/16/25	SULA MCCUISTON	150.00	O	Regular

A/P Check Register
Checks from 04/01/2025 to 04/30/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141629	04/16/25	LOURDES CHACON	150.00	O	Regular
141630	04/16/25	SFR JV-1 2020-1 BORROWER LLC	3.91	O	Regular
141631	04/16/25	REI NATION LLC	45.82	R	Regular
141632	04/16/25	ORAH, PATRICK	37.92	R	Regular
141633	04/16/25	QUANTUM MERIT REALTY	11.83	O	Regular
141634	04/16/25	ELLIS, SADE	10.86	O	Regular
141635	04/16/25	KNIGHT, RONALD QUINCY	27.38	R	Regular
141636	04/16/25	ZAMBRANO, JONATHAN O	10.10	R	Regular
141637	04/16/25	PLUMMER, JACOB A	17.84	O	Regular
141638	04/16/25	MID-CENTURY MODERN HOMES LLC	3.91	R	Regular
141639	04/16/25	HARDEE, LEWIS E	17.09	R	Regular
141640	04/16/25	PETERS, PRISCILLA	21.13	O	Regular
141641	04/16/25	VILLAS AT WILLOW CREEK LLC	26.05	O	Regular
141642	04/16/25	TEJAS GENERAL CONTRACTING	2,224.72	O	Regular
141643	04/16/25	ROSZELL TIRE & AUTO SERVICE LL	68.72	R	Regular
141644	04/16/25	JP MORGAN CHASE CARD SERVICES	168,198.45	R	ACH
141645	04/23/25	AFLAC	4,809.60	R	Regular
141646	04/23/25	AMERICAN COMMUNICATIONS	11,250.98	O	Regular
141647	04/23/25	CYNTHIA ANN BIGHORSE	50.00	O	Regular
141648	04/23/25	THOS. S. BYRNE, INC	1,562,154.94	O	Regular
141649	04/23/25	CITY OF ARLINGTON	1,658.00	O	Regular
141650	04/23/25	DANA SAFETY SUPPLY, INC	25,207.10	R	Regular
141651	04/23/25	COMMUNITY LINK MISSION	3,606.54	O	Regular
141652	04/23/25	MARY COPELAND	50.00	O	Regular
141653	04/23/25	COSTAR REALTY INFORMATION, INC	1,890.16	O	Regular
141654	04/23/25	DATAVOX INC	7,315.00	R	Regular
141655	04/23/25	DEPARTMENT OF INFORMATION	.72	R	Regular
141656	04/23/25	TEXAS SOCIAL SECURITY PROGRAM	35.00	R	Regular
141657	04/23/25	PAUL ANDREW FELEGY	50.00	R	Regular
141658	04/23/25	TODD FLIPPO	50.00	O	Regular
141659	04/23/25	CENTRALIZED WATER AND WASTEWAT	68.40	O	Regular
141660	04/23/25	FORT WORTH WHOLESALE WATER DEP	295,027.90	R	Regular
141661	04/23/25	NICKY D. LAWSON	50.00	O	Regular
141662	04/23/25	HOTSY EQUIPMENT	370.00	O	Regular
141663	04/23/25	IWERK	1,747.00	O	Regular
141664	04/23/25	JAMES LEONARD RIDDLE JR	100.00	R	Regular
141665	04/23/25	JASON HUNTER	60.00	O	Regular
141666	04/23/25	DFW RECLAIMERS, INC.	250.00	O	Regular
141667	04/23/25	NEWGEN STRATEGIES AND SOLUTION	10,393.75	R	Regular
141668	04/23/25	PEGGY COX MARTIN	12.00	O	Regular
141669	04/23/25	PETRA CHEMICAL COMPANY LLC	24,145.75	R	Regular
141670	04/23/25	PURPLE CARE LLC	730.00	R	Regular
141671	04/23/25	RANDY EDWARDS	6,450.00	R	Regular
141672	04/23/25	RICOH USA INC	843.93	O	Regular
141673	04/23/25	SCOTT TANNER	1,590.00	O	Regular

A/P Check Register
Checks from 04/01/2025 to 04/30/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141674	04/23/25	DONNA STEUART	180.00	O	Regular
141675	04/23/25	ROBERT B ST CLAIR JR	50.00	R	Regular
141676	04/23/25	VALERIE JUNKERSFELD	50.00	O	Regular
141677	04/23/25	TEXAS COMMISSSION ON LAW	70.00	O	Regular
141678	04/23/25	TDINDUSTRIES	9,283.76	R	Regular
141679	04/23/25	TEXAS DEPT OF MOTOR VEHICLES	10.25	R	Regular
141680	04/23/25	TEXAS LIFE INSURANCE	2,849.26	R	Regular
141681	04/23/25	MR TURF TREE SERVICES	685.00	R	Regular
141682	04/23/25	WENDY WILSON	175.00	O	Regular
141683	04/23/25	SUNBELT RENTALS, INC	1,863.20	R	Regular
141684	04/23/25	FRANCISCA N BURUATO	150.00	O	Regular
141685	04/23/25	LEONARDO VILLA	190.00	O	Regular
141686	04/23/25	MARGERITA ZURITA	150.00	O	Regular
141687	04/23/25	KARLA PADILLA	250.00	R	Regular
141688	04/23/25	JENNY GARRETT	150.00	R	Regular
141689	04/23/25	ANDRE HERNANDEZ	25.00	O	Regular
141690	04/30/25	AFISCO INDUSTRIAL	140.00	O	Regular
141691	04/30/25	AMY LEE HAUSEY	117.00	O	Regular
141692	04/30/25	DARKTRACE HOLDINGS LIMITED	9,997.00	O	Regular
141693	04/30/25	BUYERS BARRICADES INC	1,027.80	O	Regular
141694	04/30/25	CALVIN WAYNE SOUTHARD	600.00	O	Regular
141695	04/30/25	CASTEEL & ASSOCIATES INC	37.00	O	Regular
141696	04/30/25	CHARTER/SPECTRUM BUSINESS	291.50	O	Regular
141697	04/30/25	CITY OF NORTH RICHLAND HILLS	665.00	O	Regular
141698	04/30/25	CITY OF WATUAGA	305.00	O	Regular
141699	04/30/25	CITY OF WHITE SETTLEMENT	684.00	O	Regular
141700	04/30/25	CLEAT STRENGTH JUSTICE UNITY	498.60	O	Regular
141701	04/30/25	CLOUD DRIVEN SOLUTIONS INC	2,499.00	O	Regular
141702	04/30/25	CRAFCO, INC	2,880.00	O	Regular
141703	04/30/25	DK HANEY ROOFING INC	2,276.25	O	Regular
141704	04/30/25	THE EQUITABLE	1,822.99	O	Regular
141705	04/30/25	MICHAEL ESCAMILLA	879.65	O	Regular
141706	04/30/25	CITY OF FORT WORTH ENVIRONMENT	4,275.00	O	Regular
141707	04/30/25	FORT WORTH WHOLESALE WATER DEP	415,598.94	O	Regular
141708	04/30/25	CITY OF FORT WORTH	19,110.00	O	Regular
141709	04/30/25	ELIZABETH EVANS	39.00	O	Regular
141710	04/30/25	NATHAN JUSTIN HAUSEY	211.25	O	Regular
141711	04/30/25	KEYCO PLUMBING INC	1,750.00	O	Regular
141712	04/30/25	KINLOCH EQUIPMENT & SUPPLY INC	796.38	O	Regular
141713	04/30/25	JANICE ENGLAND	6,660.00	O	Regular
141714	04/30/25	MARIA BREWSTER	39.00	O	Regular
141715	04/30/25	MCCLATCHY COMPANY LLC	1,384.37	O	Regular
141716	04/30/25	MERCURY COMMUNICATION SERVICES	8,713.83	O	Regular
141717	04/30/25	MOBILE COMMUNICATION AMER INC	792.00	O	Regular
141718	04/30/25	PETRA CHEMICAL COMPANY LLC	1,833.54	O	Regular

A/P Check Register
Checks from 04/01/2025 to 04/30/2025

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
141719	04/30/25	PURPLE CARE LLC	195.00	O	Regular
141720	04/30/25	SAM'S CLUB DIRECT	676.90	O	Regular
141721	04/30/25	SAND TRAP SERVICE CO, INC	624.00	O	Regular
141722	04/30/25	ACP INTERNATIONAL	4,000.00	O	Regular
141723	04/30/25	SRS	880.00	O	Regular
141724	04/30/25	SRH LANDSCAPES LLC	6,666.67	O	Regular
141725	04/30/25	TOASE L.L.P	18,570.01	O	Regular
141726	04/30/25	TEXAS DEPT PUBLIC SAFETY	2.00	O	Regular
141727	04/30/25	MR TURF TREE SERVICES	1,350.00	O	Regular
141728	04/30/25	TIM TRUMAN, CHAPTER 13 TRUSTEE	527.77	O	Regular
141729	04/30/25	TUTOR ELECTRICAL SERVICE, INC	7,800.00	O	Regular
141730	04/30/25	WEST, SUNDYE	301.00	O	Regular
141731	04/30/25	TRAVIS ZAVALA	1,456.01	O	Regular
141732	04/30/25	JOHNATHAN WILLIAMS	100.00	O	Regular
141733	04/30/25	SANDRA GALLEGOS	325.00	O	Regular
141734	04/30/25	EVERT A LAFUENTE	150.00	O	Regular
141735	04/30/25	ALMA R YOUNG	150.00	O	Regular
141736	04/30/25	LAURA ORTIZ	150.00	O	Regular
141737	04/30/25	MOISES LARA	150.00	O	Regular
141738	04/30/25	SELMAN, MORGAN	44.51	O	Regular
141739	04/30/25	DOYLE, DANIEL T	15.64	O	Regular
141740	04/30/25	MILE HIGH BORROWER 1 (CORE), L	2.65	O	Regular
141741	04/30/25	ZENTENO, ANA MARIA	31.60	O	Regular
141742	04/30/25	MORTON REALTY-KENNETH MORTON	15.78	O	Regular
141743	04/30/25	CORTEZ JR, MOSES M	3.34	O	Regular
141744	04/30/25	MACIAS, NELDA	3.65	O	Regular
141745	04/30/25	MAIN STREET RENEWAL LLC	21.05	O	Regular
141746	04/30/25	VILLAS AT WILLOW CREEK LLC	35.29	O	Regular
141747	04/30/25	PRECISE COMMERCIAL BUILDERS	2,263.00	O	Regular
141748	04/30/25	J &L UTILITIES	2,116.26	O	Regular

249	Checks total:	3,630,122.42
1	ACH total:	168,198.45
0	EFTPS total:	
0	Wire transfer total:	
0	Payment Manager total:	
250	GRAND TOTALS	3,798,320.87

Fund: 1 GENERAL FUND Department: MISCELLANEOUS Program:

Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-2556-00-00	TSF FR ENT FD-REIM F	100.000		108,695.00	108,695.00	66,530.00	66,530.00	100.000
01-2557-00-00	TSF FR ENT FD-REIM O	100.000	35,583.00	1,155,909.00	1,155,910.00	1,008,860.00	1,008,858.00	100.000
01-2560-00-00	TSF FR CCPD FD-REIM	50.000		753,563.00	1,507,125.00	1,328,845.00	664,422.00	50.000
01-2561-00-00	TSF FR DR UT FD-REIM	50.000		107,293.00	214,585.00	140,245.00	70,122.00	50.000
01-2562-00-00	TSF FR DON FD-REIM S				10,655.00	10,530.00		
01-3400-00-00	MUNICIPAL COURT FINE	114.633	75,295.27	435,607.06	380,000.00	345,000.00	190,825.82	55.312
01-3500-00-00	RECREATION FEES						20.00	
01-3501-00-00	RECREATION/AQUATIC M	36.171	1,705.00	14,830.00	41,000.00	35,000.00	18,985.00	54.243
01-3502-00-00	RECREATION DAY PASS	50.625	1,315.00	12,150.00	24,000.00	20,000.00	13,741.00	68.705
01-3503-00-00	REC/AQ PROGRAMS & CL	29.539	3,555.95	19,200.15	65,000.00	28,000.00	44,273.03	158.118
01-3504-00-00	REC ATHLETIC LEAGUES	69.450	545.00	6,945.00	10,000.00	15,000.00	1,840.00	12.267
01-3505-00-00	SUMMER CAMP FEES	3.083	1,520.00	1,910.00	61,960.00	61,960.00	1,930.00	3.115
01-3506-00-00	FACILITY RENTAL FEES	66.078	7,112.00	52,862.50	80,000.00	85,000.00	40,061.00	47.131
01-3507-00-00	RECREATION/AQUATIC M	14.873	328.82	1,338.56	9,000.00	10,000.00	1,126.03	11.260
01-3508-00-00	AQUATIC DAY PASS				68,000.00	60,000.00		
01-3509-00-00	SENIOR CENTER MEMBER	79.667	440.00	4,780.00	6,000.00	5,000.00	4,020.00	80.400
01-3510-00-00	PERMITS & FEES	31.654	1,625.46	14,244.46	45,000.00	45,100.00	25,616.00	56.798
01-3512-00-00	SMALL CELL PERMIT	180.000		2,250.00	1,250.00	1,250.00	1,250.00	100.000
01-3513-00-00	CONTRACTOR REGISTRAT	47.678	2,697.25	16,997.25	35,650.00	40,800.00	18,100.00	44.363
01-3514-00-00	LIBRARY FINES & FEES	63.082	584.62	4,415.71	7,000.00	6,200.00	4,153.02	66.984
01-3516-00-00	ANIMAL LICENSES & FE	61.857	1,915.00	17,320.00	28,000.00	28,000.00	16,485.00	58.875
01-3518-00-00	POLICE ACCIDENT/FING	54.427	195.60	1,904.96	3,500.00	3,500.00	1,638.00	46.800
01-3520-00-00	POLICE DETENTION SER	30.182		4,150.00	13,750.00		4,480.00	
01-3610-00-00	PROPERTY TAX-DELINQU	-37.092	2,214.28	5,563.79-	15,000.00	15,000.00	84,322.30-	-562.149
01-3620-00-00	PROPERTY TAX-CURRENT	96.655	46,776.58	8,226,121.03	8,510,845.00	7,805,825.00	7,691,704.74	98.538
01-3676-00-00	DELINQUENT TAX P&I &	28.720	422.18	4,307.95	15,000.00	10,000.00	26,697.17	266.972
01-3680-00-00	STATE SALES TAX	56.386	528,532.10	4,313,110.17	7,649,320.00	7,458,265.00	5,060,894.00	67.856
01-3682-00-00	FRANCHISE FEES-UTILI	75.726	2,079.15	1,046,216.97	1,381,590.00	1,260,000.00	1,087,947.29	86.345
01-3683-00-00	FRANCHISE FEES-CABLE	24.294	1,481.05	19,240.75	79,200.00	112,600.00	27,225.53	24.179
01-3684-00-00	FRANCHISE FEES-WASTE	52.355	27,848.53	165,109.41	315,365.00	293,985.00	148,991.32	50.680
01-3686-00-00	MIXED BEVERAGE TAX	42.890	1,736.43	15,440.41	36,000.00	29,000.00	15,900.04	54.828
01-3703-00-00	BUILDING PERMITS	70.884	173,590.75	555,004.09	782,980.00	350,000.00	665,386.78	190.111
01-3704-00-00	ELECT, PLUMB, MECH P	45.998	4,175.99	30,818.51	67,000.00	55,000.00	38,352.61	69.732
01-3705-00-00	CONSTRUCTION INSPECT	15.891		12,300.00	77,400.00		186,995.42	
01-3706-00-00	RENTAL INSPECTION FE	88.377	10,050.00	304,900.00	345,000.00	318,500.00	243,950.00	76.593
01-3707-00-00	REINSPECTION FEE				1,500.00	1,500.00	700.00	46.667
01-3708-00-00	DEVELOPMENT FEES				9,000.00	12,000.00	2,005.00	16.708
01-3800-00-00	GRANT ASSISTANCE	23.875		6,923.61	29,000.00	25,000.00	5,736.22	22.945
01-3815-00-00	EMERGENCY MANAGEMENT				66,345.00	49,970.00		
01-3820-00-00	COUNTY FIRE RUN AID	50.000	35,400.00	70,800.00	141,600.00	112,000.00	59,000.00	52.679
01-3841-00-00	ARPA - SLFRF	34.797		249,546.86	717,155.00		104,117.96	
01-3910-00-00	OTHER INCOME	34.967	330.00	27,973.94	80,000.00	97,785.00	44,879.77	45.896
01-3915-00-00	SALE OF AUTOS/EQUIPM			15,113.50				

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
01-3931-00-00	SWITCHYARD FEES	48.869	1,050.00	2,700.00	5,525.00	5,525.00	2,800.00	50.679
01-3950-00-00	INT ON INVESTMENTS	56.140	71,483.79	471,577.56	840,000.00	540,000.00	640,121.60	118.541
01-9121-00-00	TSF FR GEN ESCROW FU				15,000.00	9,500.00		
Subtotal:		72.909	1,041,588.80	18,268,006.62	25,055,905.00	21,906,275.00	18,167,559.05	82.933
Program number:		72.909	1,041,588.80	18,268,006.62	25,055,905.00	21,906,275.00	18,167,559.05	82.933
Department number:	MISCELLANEOUS	72.909	1,041,588.80	18,268,006.62	25,055,905.00	21,906,275.00	18,167,559.05	82.933
Fund number:	1 GENERAL FUND	72.909	1,041,588.80	18,268,006.62	25,055,905.00	21,906,275.00	18,167,559.05	82.933

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:
Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
04-3610-00-00	PROPERTY TAX-DELINQU	-107.998	1,928.26	5,399.88-	5,000.00	5,000.00	56,795.02-	-1,135.900
04-3620-00-00	PROPERTY TAX-CURRENT	96.669	36,917.44	6,526,680.99	6,751,580.00	6,943,825.00	6,826,639.38	98.312
04-3676-00-00	DELINQUENT TAX P & I	49.087	353.25	3,436.07	7,000.00	7,000.00	21,203.62	302.909
04-3950-00-00	INT ON INVESTMENTS	69.389	22,127.41	104,083.93	150,000.00	140,000.00	107,804.70	77.003
Subtotal:		95.881	61,326.36	6,628,801.11	6,913,580.00	7,095,825.00	6,898,852.68	97.224
Program number:		95.881	61,326.36	6,628,801.11	6,913,580.00	7,095,825.00	6,898,852.68	97.224
Department number:	MISCELLANEOUS	95.881	61,326.36	6,628,801.11	6,913,580.00	7,095,825.00	6,898,852.68	97.224
Fund number:	4 DEBT SERVICE FUND	95.881	61,326.36	6,628,801.11	6,913,580.00	7,095,825.00	6,898,852.68	97.224

Fund: 5 ENTERPRISE FUND Department: MISCELLANEOUS Program:

Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
05-2559-00-00	TSF FR DR UT FD-REIM	100.000		134,450.00	134,450.00	123,600.00	123,600.00	100.000
05-3600-00-00	BOND PROCEEDS				4,200,000.00	3,000,000.00		
05-3640-00-00	WATER SALES	61.892	487,378.57	3,209,426.52	5,185,535.00	5,291,360.00	3,094,457.69	58.481
05-3642-00-00	WASTEWATER SERVICE	62.415	362,570.50	2,366,423.52	3,791,405.00	3,576,795.00	2,251,134.92	62.937
05-3646-00-00	WATER TAP FEES	179.934	29,480.00	59,378.09	33,000.00	22,150.00	37,916.83	171.182
05-3648-00-00	WASTEWATER TAP FEES	236.364	14,625.00	26,000.00	11,000.00	6,560.00	21,146.55	322.356
05-3650-00-00	WASTEWATER SURCHARGE	75.521	214,816.28	1,385,166.08	1,834,150.00	1,677,000.00	1,133,491.52	67.590
05-3671-00-00	PENALTIES	65.760	20,824.09	174,264.52	265,000.00	190,225.00	171,715.09	90.269
05-3841-00-00	ARPA - SLFRF				31,500.00		314,960.87	
05-3910-00-00	OTHER INCOME	58.634	5,412.00	35,306.24	60,215.00	53,000.00	33,194.80	62.632
05-3915-00-00	SALE OF AUTOS/EQUIPM			2,732.50				
05-3950-00-00	INT ON INVESTMENTS	68.050	42,434.28	306,225.64	450,000.00	420,000.00	323,280.15	76.971
05-9125-00-00	TSF FR EF ESCROW FUN				421,000.00	451,000.00	213,827.54	47.412
Subtotal:		46.898	1,177,540.72	7,699,373.11	16,417,255.00	14,811,690.00	7,718,725.96	52.112
Program number:		46.898	1,177,540.72	7,699,373.11	16,417,255.00	14,811,690.00	7,718,725.96	52.112
Department number: MISCELLANEOUS		46.898	1,177,540.72	7,699,373.11	16,417,255.00	14,811,690.00	7,718,725.96	52.112
Fund number: 5 ENTERPRISE FUND		46.898	1,177,540.72	7,699,373.11	16,417,255.00	14,811,690.00	7,718,725.96	52.112

Fund: 6 CAPITAL PROJECTS FUND Department: MISCELLANEOUS Program:

Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
06-3600-00-00	BOND PROCEEDS				3,000,000.00			
06-3841-00-00	ARPA - SLFRF	100.000		2,421,725.95	2,421,725.00			
06-3851-00-00	TARRANT COUNTY REIMB				858,740.00	335,000.00	212,899.57	63.552
06-3950-00-00	INT ON INVESTMENTS	79.404	353.29	2,572.70	3,240.00	3,600.00	2,903.56	80.654
06-3969-00-00	INT ON INVESTMENTS-T	101.563	7,892.32	66,381.67	65,360.00	3,200.00	74,903.05	2,340.720
06-3976-00-00	INT ON INVESTMENTS-2	112.568	5,338.35	40,524.60	36,000.00	36,000.00	53,464.50	148.513
06-3977-00-00	INT ON INVESTMENTS-2	158.788	1,232.48	9,527.26	6,000.00	6,000.00	37,846.71	630.779
06-3978-00-00	INT ON INVESTMENTS-2	130.898	39,783.94	386,677.85	295,405.00	720,000.00	772,879.94	107.344
06-3979-00-00	INT ON INVESTMENTS-2	95.361	25,995.35	243,847.94	255,710.00	50,000.00	480,224.17	960.448
06-9121-00-00	TSF FR GEN ESCROW FU				1,581,665.00			
Subtotal:		37.205	80,595.73	3,171,257.97	8,523,845.00	1,153,800.00	1,635,121.50	141.716
Program number:		37.205	80,595.73	3,171,257.97	8,523,845.00	1,153,800.00	1,635,121.50	141.716
Department number:	MISCELLANEOUS	37.205	80,595.73	3,171,257.97	8,523,845.00	1,153,800.00	1,635,121.50	141.716
Fund number:	6 CAPITAL PROJECTS FUND	37.205	80,595.73	3,171,257.97	8,523,845.00	1,153,800.00	1,635,121.50	141.716

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
11-3680-00-00	STATE SALES TAX	52.461	129,387.84	1,036,744.45	1,976,215.00	1,807,485.00	1,220,645.36	67.533
11-3800-00-00	GRANT ASSISTANCE	100.042		4,721.96	4,720.00			
11-3950-00-00	INT ON INVESTMENTS	59.765	2,813.22	28,687.02	48,000.00	36,000.00	43,780.44	121.612
11-9121-00-00	TSF FR GEN ESCROW FU				13,345.00			
Subtotal:		52.400	132,201.06	1,070,153.43	2,042,280.00	1,843,485.00	1,264,425.80	68.589
Program number:		52.400	132,201.06	1,070,153.43	2,042,280.00	1,843,485.00	1,264,425.80	68.589
Department number:		52.400	132,201.06	1,070,153.43	2,042,280.00	1,843,485.00	1,264,425.80	68.589
Fund number:	11 CCPD FUND	52.400	132,201.06	1,070,153.43	2,042,280.00	1,843,485.00	1,264,425.80	68.589

Fund: 12 POLICE EXPENDABLE TRUST FUND Department: Program:

Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
12-3850-00-00	CONFISCATED PROPERTY	100.000	13,817.86-	23,000.00	23,000.00			
12-3880-00-00	ASSET FORFEITURE						6,121.36	
12-3950-00-00	INT ON INVESTMENTS	126.339	384.95	2,274.11	1,800.00	350.00	636.75	181.929
Subtotal:		101.912	13,432.91-	25,274.11	24,800.00	350.00	6,758.11	1,930.889
Program number:		101.912	13,432.91-	25,274.11	24,800.00	350.00	6,758.11	1,930.889
Department number:		101.912	13,432.91-	25,274.11	24,800.00	350.00	6,758.11	1,930.889
Fund number:	12 POLICE EXPENDABLE TRUST FUN	101.912	13,432.91-	25,274.11	24,800.00	350.00	6,758.11	1,930.889

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
14-3645-00-00	DRAINAGE UTILITY FEE	59.368	86,779.29	605,551.26	1,020,000.00	1,020,000.00	593,390.12	58.176
14-3950-00-00	INT ON INVESTMENTS	79.292	5,331.61	38,060.34	48,000.00	120,000.00	66,610.82	55.509
Subtotal:		60.263	92,110.90	643,611.60	1,068,000.00	1,140,000.00	660,000.94	57.895
Program number:		60.263	92,110.90	643,611.60	1,068,000.00	1,140,000.00	660,000.94	57.895
Department number:		60.263	92,110.90	643,611.60	1,068,000.00	1,140,000.00	660,000.94	57.895
Fund number:	14 DRAINAGE UTILITY FUND	60.263	92,110.90	643,611.60	1,068,000.00	1,140,000.00	660,000.94	57.895

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
16-3680-00-00	STATE SALES TAX	56.335	44,044.34	359,425.86	638,015.00	633,815.00	421,741.16	66.540
16-3950-00-00	INT ON INVESTMENTS	89.623	10,038.68	71,698.06	80,000.00	84,000.00	66,600.01	79.286
Subtotal:		60.044	54,083.02	431,123.92	718,015.00	717,815.00	488,341.17	68.032
Program number:		60.044	54,083.02	431,123.92	718,015.00	717,815.00	488,341.17	68.032
Department number:		60.044	54,083.02	431,123.92	718,015.00	717,815.00	488,341.17	68.032
Fund number:	16 STREET MAINTENANCE FUND	60.044	54,083.02	431,123.92	718,015.00	717,815.00	488,341.17	68.032

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-00-00	DONATIONS REVENUE	58.539	24,734.79	179,305.89	306,300.00	282,875.00	181,900.13	64.304
20-3950-00-00	INT ON INVESTMENTS	65.776	2,363.15	17,601.75	26,760.00	16,205.00	19,421.28	119.847
Subtotal:		59.121	27,097.94	196,907.64	333,060.00	299,080.00	201,321.41	67.314
Program number:		59.121	27,097.94	196,907.64	333,060.00	299,080.00	201,321.41	67.314
Department number:		59.121	27,097.94	196,907.64	333,060.00	299,080.00	201,321.41	67.314

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:

Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-65-00	DONATIONS REVENUE		25.00	175.00			162.50	
Subtotal:			25.00	175.00			162.50	
Program number:			25.00	175.00			162.50	
Department number: POLICE			25.00	175.00			162.50	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3906-67-00	TSHIRT SALES	67.500	60.00	1,350.00	2,000.00	2,000.00	1,295.00	64.750
20-3907-67-00	ACTIVITY FEE	88.750		1,775.00	2,000.00	2,000.00	2,353.00	117.650
20-3940-67-00	DONATIONS REVENUE	22.440		5,610.00	25,000.00	34,000.00	2,515.00	7.397
Subtotal:		30.121	60.00	8,735.00	29,000.00	38,000.00	6,163.00	16.218
Program number:		30.121	60.00	8,735.00	29,000.00	38,000.00	6,163.00	16.218
Department number:	TRAIN & GRAIN FESTIVAL	30.121	60.00	8,735.00	29,000.00	38,000.00	6,163.00	16.218

Fund: 20 DONATIONS FUND Department: 69 COMMUNITY EVENTS Program:

Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
20-3940-69-00	DONATIONS REVENUE	21.667		3,250.00	15,000.00	15,000.00		
Subtotal:		21.667		3,250.00	15,000.00	15,000.00		
Program number:		21.667		3,250.00	15,000.00	15,000.00		
Department number:	COMMUNITY EVENTS	21.667		3,250.00	15,000.00	15,000.00		
Fund number:	20 DONATIONS FUND	55.447	27,182.94	209,067.64	377,060.00	352,080.00	207,646.91	58.977

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-9101-00-00	TSF FR GENERAL FUND				102,945.00	102,945.00	12,370.84	12.017
Subtotal:					102,945.00	102,945.00	12,370.84	12.017
Program number:					102,945.00	102,945.00	12,370.84	12.017
Department number:					102,945.00	102,945.00	12,370.84	12.017

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-31-00	HOTEL/MOTEL TAX	56.084	3,029.91	6,979.71	12,445.00	13,750.00	6,893.07	50.131
21-3950-31-00	INTEREST ON INVESTME	153.520	244.70	1,658.02	1,080.00	840.00	1,396.32	166.229
Subtotal:		63.865	3,274.61	8,637.73	13,525.00	14,590.00	8,289.39	56.816
Program number:		63.865	3,274.61	8,637.73	13,525.00	14,590.00	8,289.39	56.816
Department number:	HOTEL/MOTEL TAX-CITY	63.865	3,274.61	8,637.73	13,525.00	14,590.00	8,289.39	56.816

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3677-32-00	HOTEL/MOTEL TAX	56.074	17,169.48	39,551.72	70,535.00	77,930.00	39,060.72	50.123
21-3950-32-00	INTEREST ON INVESTME	74.355	1,336.80	9,368.73	12,600.00	7,200.00	9,159.59	127.217
Subtotal:		58.845	18,506.28	48,920.45	83,135.00	85,130.00	48,220.31	56.643
Program number:		58.845	18,506.28	48,920.45	83,135.00	85,130.00	48,220.31	56.643
Department number:	HOTEL/MOTEL TAX-CHAMBER	58.845	18,506.28	48,920.45	83,135.00	85,130.00	48,220.31	56.643

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3515-33-00	COURT TECHNOLOGY FEE	72.352	2,419.41	14,097.79	19,485.00	8,800.00	4,897.16	55.650
21-3950-33-00	INTEREST ON INVESTME	188.187	95.75	564.56	300.00	60.00	241.37	402.283
Subtotal:		74.108	2,515.16	14,662.35	19,785.00	8,860.00	5,138.53	57.997
Program number:		74.108	2,515.16	14,662.35	19,785.00	8,860.00	5,138.53	57.997
Department number:	COURT TECHNOLOGY	74.108	2,515.16	14,662.35	19,785.00	8,860.00	5,138.53	57.997

Fund: 21 GENERAL ESCROW FUND Department: 34 COURT SECURITY Program:
Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3517-34-00	COURT SECURITY FEES	70.882	2,950.80	17,188.80	24,250.00	10,375.00	5,808.22	55.983
21-3950-34-00	INTEREST ON INVESTME	60.145	626.26	4,330.41	7,200.00	4,800.00	4,462.74	92.974
Subtotal:		68.424	3,577.06	21,519.21	31,450.00	15,175.00	10,270.96	67.683
Program number:		68.424	3,577.06	21,519.21	31,450.00	15,175.00	10,270.96	67.683
Department number:	COURT SECURITY	68.424	3,577.06	21,519.21	31,450.00	15,175.00	10,270.96	67.683

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-35-00	INTEREST ON INVESTME	75.293	399.15	2,891.27	3,840.00	3,300.00	3,153.09	95.548
Subtotal:		75.293	399.15	2,891.27	3,840.00	3,300.00	3,153.09	95.548
Program number:		75.293	399.15	2,891.27	3,840.00	3,300.00	3,153.09	95.548
Department number:	SAGINAW SPRING CREEK	75.293	399.15	2,891.27	3,840.00	3,300.00	3,153.09	95.548

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-38-00	INTEREST ON INVESTME		.72	5.22			5.69	
Subtotal:			.72	5.22			5.69	
Program number:			.72	5.22			5.69	
Department number:	GAS PRODUCTION PROCEEDS		.72	5.22			5.69	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3519-40-00	M COURT JURY FEES	289.892	59.48	347.87	120.00	200.00	51.46	25.730
21-3950-40-00	INTEREST ON INVESTME	124.440	4.87	31.11	25.00	60.00	22.82	38.033
Subtotal:		261.366	64.35	378.98	145.00	260.00	74.28	28.569
Program number:		261.366	64.35	378.98	145.00	260.00	74.28	28.569
Department number:	M COURT JURY FUND	261.366	64.35	378.98	145.00	260.00	74.28	28.569

Fund: 21 GENERAL ESCROW FUND Department: 41 ECONOMIC DEVELOPMENT INCENTIVE Program:
Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-41-00	INTEREST ON INVESTME	85.876	917.62	6,646.81	7,740.00	5,100.00	6,367.73	124.857
Subtotal:		85.876	917.62	6,646.81	7,740.00	5,100.00	6,367.73	124.857
Program number:		85.876	917.62	6,646.81	7,740.00	5,100.00	6,367.73	124.857
Department number:	ECONOMIC DEVELOPMENT INCE	85.876	917.62	6,646.81	7,740.00	5,100.00	6,367.73	124.857

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-42-00	INTEREST ON INVESTME	76.127	378.35	2,740.58	3,600.00	3,120.00	2,988.76	95.794
Subtotal:		76.127	378.35	2,740.58	3,600.00	3,120.00	2,988.76	95.794
Program number:		76.127	378.35	2,740.58	3,600.00	3,120.00	2,988.76	95.794
Department number:	FM287/MCLEROY TURN LANE	76.127	378.35	2,740.58	3,600.00	3,120.00	2,988.76	95.794

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3904-43-00	INSURANCE CLAIMS	39.669	3,230.00	46,809.81	118,000.00	86,365.00	91,464.62	105.905
21-3950-43-00	INTEREST ON INVESTME	55.574	403.11	3,001.00	5,400.00	4,200.00	4,875.13	116.075
Subtotal:		40.365	3,633.11	49,810.81	123,400.00	90,565.00	96,339.75	106.376
Program number:		40.365	3,633.11	49,810.81	123,400.00	90,565.00	96,339.75	106.376
Department number:	INSURANCE DEDUCTIBLE	40.365	3,633.11	49,810.81	123,400.00	90,565.00	96,339.75	106.376

Fund: 21 GENERAL ESCROW FUND Department: 45 GF EQUIPMENT REPLACEMENT Program:
Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-45-00	INTEREST ON INVESTME	101.666	1,465.29	10,613.92	10,440.00	6,600.00	8,611.55	130.478
Subtotal:		101.666	1,465.29	10,613.92	10,440.00	6,600.00	8,611.55	130.478
Program number:		101.666	1,465.29	10,613.92	10,440.00	6,600.00	8,611.55	130.478
Department number:	GF EQUIPMENT REPLACEMENT	101.666	1,465.29	10,613.92	10,440.00	6,600.00	8,611.55	130.478

Fund: 21 GENERAL ESCROW FUND Department: 48 INDUSTRIAL BLVD IMPROVEMENTS Program:
Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-48-00	INTEREST ON INVESTME	74.834	836.81	6,061.52	8,100.00	7,200.00	6,610.42	91.811
Subtotal:		74.834	836.81	6,061.52	8,100.00	7,200.00	6,610.42	91.811
Program number:		74.834	836.81	6,061.52	8,100.00	7,200.00	6,610.42	91.811
Department number:	INDUSTRIAL BLVD IMPROVEME	74.834	836.81	6,061.52	8,100.00	7,200.00	6,610.42	91.811

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-49-00	OTHER INCOME						54,625.00	
21-3950-49-00	INTEREST ON INVESTME	74.785	5,723.85	41,461.02	55,440.00		44,753.14	
Subtotal:		74.785	5,723.85	41,461.02	55,440.00		99,378.14	
Program number:		74.785	5,723.85	41,461.02	55,440.00		99,378.14	
Department number:	OLD DECATUR RD IMPROVEMEN	74.785	5,723.85	41,461.02	55,440.00		99,378.14	

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-57-00	INTEREST ON INVESTME		.08	.55			.58	
Subtotal:			.08	.55			.58	
Program number:			.08	.55			.58	
Department number:	UCD TEXDOT MEDIAN OPENING		.08	.55			.58	

Fund: 21 GENERAL ESCROW FUND Department: 59 GF INSURANCE STABILIZATION Program:
Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-59-00	INTEREST ON INVESTME	116.261	3,177.95	23,019.64	19,800.00	4,800.00	16,185.20	337.192
Subtotal:		116.261	3,177.95	23,019.64	19,800.00	4,800.00	16,185.20	337.192
Program number:		116.261	3,177.95	23,019.64	19,800.00	4,800.00	16,185.20	337.192
Department number:	GF INSURANCE STABILIZATIO	116.261	3,177.95	23,019.64	19,800.00	4,800.00	16,185.20	337.192

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-70-00	INTEREST ON INVESTME	80.297	99.77	722.67	900.00	840.00	788.13	93.825
Subtotal:		80.297	99.77	722.67	900.00	840.00	788.13	93.825
Program number:		80.297	99.77	722.67	900.00	840.00	788.13	93.825
Department number:	SIDEWALKS MCLEROY	80.297	99.77	722.67	900.00	840.00	788.13	93.825

Fund: 21 GENERAL ESCROW FUND Department: 71 SIDEWALKS KNOWLES Program:

Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3950-71-00	INTEREST ON INVESTME	75.719	75.26	545.18	720.00	600.00	594.56	99.093
Subtotal:		75.719	75.26	545.18	720.00	600.00	594.56	99.093
Program number:		75.719	75.26	545.18	720.00	600.00	594.56	99.093
Department number:	SIDEWALKS KNOWLES	75.719	75.26	545.18	720.00	600.00	594.56	99.093

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3910-72-00	OTHER INCOME	6,350.520	9,525.78	9,525.78	150.00	300.00	1,952.59	650.863
21-3950-72-00	INTEREST ON INVESTME		58.78	215.61			309.77	
Subtotal:		6,494.260	9,584.56	9,741.39	150.00	300.00	2,262.36	754.120
Program number:		6,494.260	9,584.56	9,741.39	150.00	300.00	2,262.36	754.120
Department number:	OPIOD ABATEMENT	6,494.260	9,584.56	9,741.39	150.00	300.00	2,262.36	754.120

Fund: 21 GENERAL ESCROW FUND Department: 73 PEG FEES Program:
Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
21-3683-73-00	PEG FEES	29.361		3,229.68	11,000.00			
21-3950-73-00	INTEREST ON INVESTME	164.847	82.15	593.45	360.00		154.31	
Subtotal:		33.654	82.15	3,823.13	11,360.00		154.31	
Program number:		33.654	82.15	3,823.13	11,360.00		154.31	
Department number:	PEG FEES	33.654	82.15	3,823.13	11,360.00		154.31	
Fund number:	21 GENERAL ESCROW FUND	50.799	54,312.13	252,202.43	496,475.00	349,385.00	327,804.58	93.823

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-9105-00-00	TSF FR ENTERPRISE FU				36,215.00	36,215.00		
Subtotal:					36,215.00	36,215.00		
Program number:					36,215.00	36,215.00		
Department number:					36,215.00	36,215.00		

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-51-00	INTEREST ON INVESTME	100.918	1,832.36	13,321.12	13,200.00	24,000.00	21,576.33	89.901
Subtotal:		100.918	1,832.36	13,321.12	13,200.00	24,000.00	21,576.33	89.901
Program number:		100.918	1,832.36	13,321.12	13,200.00	24,000.00	21,576.33	89.901
Department number:	WATER IMPACT FEES	100.918	1,832.36	13,321.12	13,200.00	24,000.00	21,576.33	89.901

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-52-00	INTEREST ON INVESTME	77.156	4.77	34.72	45.00	50.00	37.75	75.500
Subtotal:		77.156	4.77	34.72	45.00	50.00	37.75	75.500
Program number:		77.156	4.77	34.72	45.00	50.00	37.75	75.500
Department number:	WASTEWATER IMPACT FEES	77.156	4.77	34.72	45.00	50.00	37.75	75.500

Fund: 25 ENTERPRISE ESCROW FUND Department: 56 EF EQUIPMENT REPLACEMENT Program:
Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-56-00	INTEREST ON INVESTME	118.084	584.74	4,251.01	3,600.00	3,600.00	3,575.09	99.308
Subtotal:		118.084	584.74	4,251.01	3,600.00	3,600.00	3,575.09	99.308
Program number:		118.084	584.74	4,251.01	3,600.00	3,600.00	3,575.09	99.308
Department number:	EF EQUIPMENT REPLACEMENT	118.084	584.74	4,251.01	3,600.00	3,600.00	3,575.09	99.308

Fund: 25 ENTERPRISE ESCROW FUND Department: 59 EF INSURANCE STABILIZATION Program:
Period Ending: 4/2025

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
25-3950-59-00	INTEREST ON INVESTME	104.830	519.11	3,773.89	3,600.00	1,800.00	3,277.35	182.075
Subtotal:		104.830	519.11	3,773.89	3,600.00	1,800.00	3,277.35	182.075
Program number:		104.830	519.11	3,773.89	3,600.00	1,800.00	3,277.35	182.075
Department number:	EF INSURANCE STABILIZATIO	104.830	519.11	3,773.89	3,600.00	1,800.00	3,277.35	182.075
Fund number:	25 ENTERPRISE ESCROW FUND	37.735	2,940.98	21,380.74	56,660.00	65,665.00	28,466.52	43.351

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
31-3655-00-00	PID ASSESSMENT COMME					88,215.00	88,198.81	99.982
31-3656-00-00	PID ASSESSMENT MULTI					239,595.00	239,552.32	99.982
31-3657-00-00	PID ASSESSMENT SINGL					168,100.00	168,067.73	99.981
31-3658-00-00	PID ASSESSMENT	89.159		442,481.51	496,285.00			
31-3950-00-00	INT ON INVESTMENTS	79.669	1,833.30	6,373.49	8,000.00	20,400.00	16,007.69	78.469
Subtotal:		89.008	1,833.30	448,855.00	504,285.00	516,310.00	511,826.55	99.132
Program number:		89.008	1,833.30	448,855.00	504,285.00	516,310.00	511,826.55	99.132
Department number:		89.008	1,833.30	448,855.00	504,285.00	516,310.00	511,826.55	99.132
Fund number:	31 BELTMILL PID 1 FUND	89.008	1,833.30	448,855.00	504,285.00	516,310.00	511,826.55	99.132

Account	Description	Current Year Pct Collected	Current Month Collected	Current Year Collected	Current Year Budget	Prior Year Budget	Prior YTD Collected	Prior Year %Collected
35-3620-00-00	ADVALOREM TAX CITY	104.239		110,227.22	105,745.00	58,705.00	59,390.29	101.167
35-3622-00-00	ADVALOREM TAX TC				41,655.00	26,365.00		
35-3623-00-00	ADVALOREM TAX TCC	104.355	25,066.10	25,066.10	24,020.00	15,320.00	13,356.50	87.183
35-3950-00-00	INT ON INVESTMENTS	98.195	834.42	3,535.02	3,600.00	240.00	691.61	288.171
Subtotal:		79.321	25,900.52	138,828.34	175,020.00	100,630.00	73,438.40	72.979
Program number:		79.321	25,900.52	138,828.34	175,020.00	100,630.00	73,438.40	72.979
Department number:		79.321	25,900.52	138,828.34	175,020.00	100,630.00	73,438.40	72.979
Fund number: 35 TIRZ FUND 1		79.321	25,900.52	138,828.34	175,020.00	100,630.00	73,438.40	72.979

******* End of Report *********

Fund: 1 GENERAL FUND Department: 2 GENERAL ADMINISTRATIVE OFFICE Program:

Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-02-00	SALARIES	1,201,975.00	126,513.66	730,550.41	60.779	997,855.00	551,291.94	55.248
01-4012-02-00	SALARIES-REGULAR PAR	84,755.00	7,162.60	31,120.68	36.718	52,870.00	32,171.28	60.850
01-4013-02-00	SALARIES-TEMPORARY P	31,670.00	2,171.25	5,287.50	16.696			
01-4014-02-00	SALARIES-TEMPORARY F	47,655.00	7,604.21	36,400.03	76.382			
01-4150-02-00	SOCIAL SECURITY & ME	104,505.00	10,610.27	54,842.34	52.478	80,380.00	39,999.98	49.764
01-4160-02-00	TMRS RETIREMENT	296,840.00	29,765.74	167,610.92	56.465	211,870.00	121,198.11	57.204
01-4180-02-00	INSURANCE-EMPLOYEES	102,800.00	13,317.81	49,235.93	47.895	87,540.00	46,162.08	52.733
01-4185-02-00	FSA ADMINISTRATION F	310.00	7.50	53.71	17.326	250.00	33.39	13.356
01-4190-02-00	INSURANCE-WORKERS' C	1,425.00		1,425.05	100.004	2,495.00	2,507.48	100.500
01-4300-02-00	DATA PROCESSING EXPE	30,965.00	928.91	19,962.07	64.467	29,945.00	20,662.40	69.001
01-4500-02-00	BOOKS	200.00				200.00	150.00	75.000
01-4600-02-00	OFFICE SUPPLIES & EX	10,000.00	568.52	4,776.72	47.767	10,000.00	5,662.97	56.630
01-4610-02-00	POSTAGE	25,000.00		8,591.34	34.365	24,735.00	10,789.05	43.619
01-4650-02-00	COUNCIL SUPPLIES & E	3,000.00	107.17	935.36	31.179	3,000.00	427.97	14.266
01-4651-02-00	CITY MGR DISCRETIONA	1,005.00				1,160.00		
01-4940-02-00	MAINTENANCE ON MACHI	3,000.00	233.90	1,790.14	59.671	3,000.00	1,672.51	55.750
01-4970-02-00	SUPPLIES	8,280.00	50.00	847.73	10.238	7,400.00	6,205.34	83.856
01-5000-02-00	ELECTION EXPENSES	25,000.00	5,803.80	5,821.69	23.287	25,000.00	7,139.60	28.558
01-5045-02-00	APPRAISAL EXPENSES	81,865.00		61,032.25	74.552	63,380.00	51,941.73	81.953
01-5100-02-00	BAD DEBTS						1,667.75	
01-5245-02-00	CONTRACT SERVICES	3,300.00	2,163.00	2,163.00	65.545	3,300.00	2,568.00	77.818
01-5247-02-00	CONTRACT SERVICES-JA	6,960.00	460.00	2,760.00	39.655	6,535.00	3,266.46	49.984
01-5250-02-00	CONTRACT SERVICES-MI	9,050.00		9,362.00	103.448	8,450.00	8,998.00	106.485
01-5260-02-00	LAND LEASE/DEPOT	6,155.00				5,975.00		
01-5273-02-00	FILING FEES	3,000.00		578.40	19.280	3,000.00	665.41	22.180
01-5645-02-00	ORDINANCE CODIFICATI	5,500.00		5,381.25	97.841	4,500.00	5,422.50	120.500
01-5660-02-00	PHYSICALS	260.00		210.00	80.769	65.00	130.00	200.000
01-5663-02-00	PERSONNEL TESTING	80.00	2.00	12.00	15.000	80.00	20.48	25.600
01-5664-02-00	EMPLOYEE PROGRAMS	15,000.00		14,238.00	94.920	15,000.00	23,047.43	153.650
01-5665-02-00	EMPLOYEE ASSISTANCE	4,500.00				4,500.00		
01-5765-02-00	PROGRAM ASSISTANCE	4,000.00				14,000.00		
01-6010-02-00	ADVERTISING-LEGAL	56,000.00	15,308.27	36,237.00	64.709	56,000.00	21,188.10	37.836
01-6100-02-00	DUES & SUBSCRIPTIONS	16,480.00	677.00	10,941.99	66.396	16,410.00	10,930.94	66.611
01-6110-02-00	MEETING EXPENSES	25,000.00	802.51	25,831.76	103.327	25,000.00	16,527.45	66.110
01-6150-02-00	EDUCATIONAL TRAINING	14,500.00	879.00	2,013.37	13.885	14,500.00	1,792.93	12.365
01-6200-02-00	ENGINEERING FEES-NON	78,000.00	5,714.80	36,358.51	46.613	78,000.00	32,685.66	41.905
01-6300-02-00	UTILITIES	42,450.00	6,962.01	37,086.95	87.366	19,380.00	18,633.90	96.150
01-6500-02-00	INSURANCE-GEN LIABIL	15,530.00		15,527.39	99.983	10,255.00	14,044.86	136.956
01-6562-02-00	INSURANCE-PUB OFF LI	15,020.00		15,016.54	99.977	14,340.00	15,053.78	104.978
01-6650-02-00	LEGAL & SPECIAL SERV	336,255.00	56,313.47	228,264.35	67.884	290,055.00	176,349.24	60.799
01-6850-02-00	TELEPHONE EXPENSES	3,625.00	283.40	1,590.37	43.872	3,610.00	1,571.91	43.543
01-7000-02-00	CAPITAL OUTLAY/SPECI	206,400.00				1,480.00		
01-7001-02-00	LAND			7,949.21				
01-7200-02-00	BANK CHARGES	157,400.00	283.50	93,576.57	59.451	148,850.00	96,865.40	65.076

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-7500-02-00	Non Capital Outlay						31,288.17	
01-7600-02-00	COVID-19 EXPENSE	367,460.00		113,243.87	30.818			
01-9221-02-00	TSF TO GEN ESCROW FU						12,370.84	
Subtotal:		3,452,175.00	294,694.30	1,838,626.40	53.260	2,344,365.00	1,393,105.04	59.424
Program number:		3,452,175.00	294,694.30	1,838,626.40	53.260	2,344,365.00	1,393,105.04	59.424
Department number:	GENERAL ADMINISTRATIVE OF	3,452,175.00	294,694.30	1,838,626.40	53.260	2,344,365.00	1,393,105.04	59.424

Fund: 1 GENERAL FUND Department: 3 MUNICIPAL COURT Program:

Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-03-00	SALARIES	112,445.00	13,059.47	66,151.47	58.830	98,330.00	62,521.06	63.583
01-4150-03-00	SOCIAL SECURITY & ME	8,600.00	982.60	4,982.62	57.937	7,525.00	4,709.68	62.587
01-4160-03-00	TMRS RETIREMENT	24,435.00	2,863.94	14,289.24	58.479	20,880.00	13,341.84	63.898
01-4180-03-00	INSURANCE-EMPLOYEES	17,595.00	2,885.61	9,926.07	56.414	18,220.00	9,234.27	50.682
01-4185-03-00	FSA ADMINISTRATION F	60.00	7.50	35.57	59.283		36.40	
01-4190-03-00	INSURANCE-WORKERS' C	145.00		145.69	100.476	225.00	223.76	99.449
01-4300-03-00	DATA PROCESSING EXPE	11,700.00	380.09	10,414.77	89.015	16,200.00	9,001.72	55.566
01-4600-03-00	OFFICE SUPPLIES & EX	3,000.00	85.05	2,729.18	90.973	3,000.00	1,731.96	57.732
01-5245-03-00	CONTRACT SERVICES	68,490.00	8,281.40	35,889.18	52.401	68,635.00	36,557.93	53.264
01-6100-03-00	DUES & SUBSCRIPTIONS	225.00		110.00	48.889	225.00	224.95	99.978
01-6150-03-00	EDUCATIONAL TRAINING	2,600.00	55.00	1,514.43	58.247	1,200.00	922.66	76.888
01-6300-03-00	UTILITIES						75.00	
01-6500-03-00	INSURANCE-GEN LIABIL	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-03-00	TELEPHONE EXPENSES	660.00	49.59	299.31	45.350	660.00	320.34	48.536
Subtotal:		253,840.00	28,650.25	150,369.38	59.238	237,665.00	142,412.78	59.922
Program number:		253,840.00	28,650.25	150,369.38	59.238	237,665.00	142,412.78	59.922
Department number:	MUNICIPAL COURT	253,840.00	28,650.25	150,369.38	59.238	237,665.00	142,412.78	59.922

Fund: 1 GENERAL FUND Department: 4 FIRE Program:

Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-04-00	SALARIES	3,105,755.00	366,036.89	1,796,447.78	57.843	2,625,760.00	1,416,763.02	53.956
01-4015-04-00	OVERTIME	79,780.00	15,963.11	60,523.78	75.863	70,325.00	114,256.58	162.469
01-4016-04-00	OVERTIME - FIRE OTHE	284,640.00	27,566.02	209,460.69	73.588	228,705.00	170,509.07	74.554
01-4150-04-00	SOCIAL SECURITY & ME	265,470.00	29,418.34	149,536.21	56.329	223,750.00	122,918.04	54.935
01-4160-04-00	TMRS RETIREMENT	754,070.00	89,817.79	446,425.14	59.202	621,005.00	362,676.91	58.402
01-4180-04-00	INSURANCE-EMPLOYEES	337,355.00	50,172.87	189,508.07	56.175	318,620.00	163,510.08	51.318
01-4185-04-00	FSA ADMINISTRATION F	360.00	42.50	210.22	58.394	300.00	200.21	66.737
01-4190-04-00	INSURANCE-WORKERS' C	50,285.00		50,282.86	99.996	94,655.00	95,190.63	100.566
01-4200-04-00	UNIFORMS	22,000.00	1,305.98	3,125.75	14.208	18,000.00	6,772.45	37.625
01-4300-04-00	DATA PROCESSING EXPE	19,450.00	291.50	13,062.71	67.160	17,850.00	12,365.73	69.276
01-4600-04-00	OFFICE SUPPLIES & EX	3,000.00	19.00	816.56	27.219	3,000.00	1,120.71	37.357
01-4900-04-00	MAINTENANCE & REPAIR	24,000.00	1,370.00	9,379.38	39.081	24,000.00	15,751.89	65.633
01-4940-04-00	MAINTENANCE ON MACHI	7,200.00		3,354.00	46.583	4,000.00	4,393.85	109.846
01-4950-04-00	EQUIPMENT REPLACEMEN	13,000.00		2,574.48	19.804	13,000.00	8,645.73	66.506
01-4960-04-00	RADIO REPAIRS	3,900.00	792.00	1,555.50	39.885	3,900.00	361.50	9.269
01-4970-04-00	SUPPLIES	18,000.00	1,262.49	6,408.42	35.602	18,000.00	8,617.35	47.874
01-4975-04-00	EMERGENCY MEDICAL SE	15,000.00	96.00	8,299.33	55.329	13,500.00	8,452.43	62.611
01-5247-04-00	CONTRACT SERVICES-JA	16,995.00	1,296.00	7,776.00	45.755	15,405.00	7,701.90	49.996
01-5250-04-00	CONTRACT SERVICES-MI	78,000.00	19,110.00	39,780.00	51.000	78,000.00	19,080.00	24.462
01-5348-04-00	FIRE PREVENTION	3,000.00	69.98	1,968.39	65.613	3,000.00	1,745.65	58.188
01-5660-04-00	PHYSICALS	25,500.00		160.00	.627	23,780.00	8,015.00	33.705
01-5664-04-00	EMPLOYEE PROGRAMS	3,240.00				3,240.00	2,995.00	92.438
01-5665-04-00	EMPLOYEE ASSISTANCE	2,520.00	217.00	1,519.00	60.278	2,520.00		
01-5765-04-00	HOUSEHOLD HAZARDOUS	16,500.00	5,003.00	8,803.00	53.352	25,000.00	4,845.00	19.380
01-6100-04-00	DUES & SUBSCRIPTIONS	5,350.00		2,774.00	51.850	5,350.00	889.00	16.617
01-6150-04-00	EDUCATIONAL TRAINING	20,000.00	425.00-	10,764.72	53.824	14,000.00	6,213.32	44.381
01-6300-04-00	UTILITIES	38,560.00	3,849.84	25,831.91	66.991	33,350.00	17,980.70	53.915
01-6500-04-00	INSURANCE-GEN LIABIL	58,030.00		58,026.29	99.994	37,175.00	50,912.64	136.954
01-6660-04-00	AMBULANCE SUBSIDY	51,260.00				7,100.00		
01-6850-04-00	TELEPHONE EXPENSES	12,800.00		4,077.76	31.858	12,395.00	3,069.48	24.764
01-6855-04-00	RADIO SYSTEM EXPENSE	24,120.00		23,718.00	98.333	24,120.00	23,718.00	98.333
01-7000-04-00	CAPITAL OUTLAY/SPECI	199,500.00				108,000.00	9,372.77	8.678
Subtotal:		5,558,640.00	613,275.31	3,136,169.95	56.420	4,690,805.00	2,669,044.64	56.900
Program number:		5,558,640.00	613,275.31	3,136,169.95	56.420	4,690,805.00	2,669,044.64	56.900
Department number: FIRE		5,558,640.00	613,275.31	3,136,169.95	56.420	4,690,805.00	2,669,044.64	56.900

Fund: 1 GENERAL FUND Department: 5 POLICE Program:

Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-05-00	SALARIES	4,161,955.00	453,211.26	2,268,672.92	54.510	4,126,215.00	2,013,537.25	48.799
01-4012-05-00	SALARIES-REGULAR PAR	49,520.00	5,713.53	29,043.78	58.651	93,690.00	28,349.06	30.258
01-4013-05-00	SALARIES-TEMPORARY P					4,355.00	4,843.50	111.217
01-4015-05-00	OVERTIME	141,300.00	17,371.98	119,291.63	84.424	127,865.00	112,633.77	88.088
01-4150-05-00	SOCIAL SECURITY & ME	332,990.00	35,247.55	179,396.25	53.874	332,940.00	160,788.98	48.294
01-4160-05-00	TMRS RETIREMENT	935,100.00	103,198.89	515,780.43	55.158	903,245.00	453,389.10	50.196
01-4180-05-00	INSURANCE-EMPLOYEES	481,860.00	60,821.19	248,640.86	51.600	604,195.00	220,321.30	36.465
01-4185-05-00	FSA ADMINISTRATION F	720.00	90.00	1,162.62	161.475	480.00	58,047.35	###############
01-4190-05-00	INSURANCE-WORKERS' C	53,760.00		53,760.69	100.001	101,175.00	101,748.73	100.567
01-4200-05-00	UNIFORMS	22,700.00	1,706.70	10,656.76	46.946	22,700.00	5,913.71	26.052
01-4300-05-00	DATA PROCESSING EXPE	25,270.00	180.00	12,737.50	50.406	25,270.00	6,583.00	26.051
01-4500-05-00	BOOKS	3,000.00				6,000.00	4,669.00	77.817
01-4600-05-00	OFFICE SUPPLIES & EX	11,950.00	505.31	2,926.69	24.491	11,950.00	2,891.12	24.193
01-4630-05-00	RECORDS/COMM SUPPLIE	1,500.00				3,500.00	276.29	7.894
01-4660-05-00	INVESTIGATOR SUPPLIE	5,500.00	63.94	853.53	15.519	5,500.00	2,484.01	45.164
01-4665-05-00	SPC-CID-ANALYSIS/JUV	35,000.00	1,813.23	11,353.53	32.439	35,000.00	10,399.36	29.712
01-4680-05-00	HONOR GUARD SUPPLIES	5,000.00				2,500.00	740.02	29.601
01-4690-05-00	FIRING RANGE SUPPLIE	18,000.00		3,702.80	20.571	18,000.00	10,131.47	56.286
01-4900-05-00	MAINTENANCE & REPAIR			222.81			120,775.30	
01-4940-05-00	MAINTENANCE ON MACHI	10,000.00	255.00	1,530.00	15.300	10,000.00	3,624.80	36.248
01-4950-05-00	EQUIPMENT REPLACEMEN	2,000.00				2,500.00	71.36	2.854
01-4960-05-00	RADIO REPAIRS	8,000.00				8,000.00	2,253.34	28.167
01-4970-05-00	SUPPLIES	11,000.00	2,200.52	7,298.54	66.350	10,500.00	5,529.22	52.659
01-5247-05-00	CONTRACT SERVICES-JA	19,970.00	1,534.00	9,204.00	46.089	16,140.00	8,068.14	49.988
01-5250-05-00	CONTRACT SERVICES-DI	601,510.00	50,125.00	350,875.00	58.332		190,956.00	
01-5660-05-00	PHYSICALS	5,500.00	285.00	5,459.46	99.263	5,000.00	3,035.48	60.710
01-5664-05-00	EMPLOYEE PROGRAMS	4,200.00		3,634.47	86.535	3,240.00	20.00	.617
01-5665-05-00	EMPLOYEE ASSISTANCE	4,620.00	329.00	2,303.00	49.848	4,620.00	2,303.00	49.848
01-5715-05-00	PRISONER CARE	5,500.00	514.84	2,022.04	36.764	5,500.00	1,474.53	26.810
01-6010-05-00	ADVERTISING	1,500.00	15.99	259.42	17.295	1,500.00	111.93	7.462
01-6100-05-00	DUES & SUBSCRIPTIONS	10,000.00		8,077.00	80.770	6,000.00	9,834.00	163.900
01-6150-05-00	EDUCATIONAL TRAINING	30,000.00	1,650.00	15,597.94	51.993	30,000.00	17,954.09	59.847
01-6151-05-00	LEOSE TRAINING	4,000.00		4,100.00	102.500	2,600.00	2,760.00	106.154
01-6300-05-00	UTILITIES	31,625.00	3,223.50	17,812.71	56.325	30,300.00	15,825.46	52.229
01-6500-05-00	INSURANCE-GEN LIABIL	108,490.00		109,865.25	101.268	70,505.00	97,623.67	138.463
01-6550-05-00	INSURANCE-POLICE LIA	20,945.00		20,940.64	99.979	21,500.00	21,068.04	97.991
01-6850-05-00	TELEPHONE EXPENSES	17,500.00	3,112.24	11,492.32	65.670	16,235.00	9,926.31	61.141
01-6855-05-00	RADIO SYSTEM EXPENSE	41,100.00		32,378.00	78.779	41,100.00	40,981.12	99.711
01-7600-05-00	COVID-19 EXPENSE	22,625.00		22,623.05	99.991		26,275.00	
Subtotal:		7,245,210.00	743,168.67	4,083,675.64	56.364	6,709,820.00	3,778,217.81	56.309
Program number:		7,245,210.00	743,168.67	4,083,675.64	56.364	6,709,820.00	3,778,217.81	56.309

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number: POLICE		7,245,210.00	743,168.67	4,083,675.64	56.364	6,709,820.00	3,778,217.81	56.309

Fund: 1 GENERAL FUND Department: 6 PUBLIC SERVICES Program: Benefit Hours
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-06-00	SALARIES	717,695.00	77,013.03	410,176.50	57.152	650,060.00	400,762.71	61.650
01-4013-06-00	SALARIES-TEMPORARY P					4,840.00		
01-4014-06-00	SALARIES-TEMPORARY F	62,300.00	7,388.54	17,173.26	27.565			
01-4015-06-00	OVERTIME	28,825.00	7,617.61	39,313.53	136.387	26,725.00	30,950.16	115.810
01-4150-06-00	SOCIAL SECURITY & ME	61,875.00	6,909.44	35,542.03	57.442	52,145.00	32,543.00	62.409
01-4160-06-00	TMRS RETIREMENT	175,760.00	20,179.80	102,044.04	58.059	143,700.00	92,216.59	64.173
01-4180-06-00	INSURANCE-EMPLOYEES	110,180.00	11,499.29	54,584.68	49.541	113,545.00	49,212.10	43.341
01-4185-06-00	FSA ADMINISTRATION F	180.00	15.00	71.20	39.556	180.00	11,793.23	6,551.794
01-4190-06-00	INSURANCE-WORKERS' C	15,805.00		15,803.38	99.990	28,640.00	28,799.53	100.557
01-4200-06-00	UNIFORMS	7,500.00	378.40	3,892.21	51.896	6,500.00	3,652.47	56.192
01-4300-06-00	DATA PROCESSING EXPE	7,950.00				7,950.00	5,930.67	74.600
01-4860-06-00	SUPPLIES	25,000.00	95.07	23,525.95	94.104	25,000.00	16,381.03	65.524
01-4900-06-00	BUILDING MAINTENANCE	250,000.00	47,125.64	147,769.70	59.108	250,000.00	124,896.02	49.958
01-4935-06-00	CONTRACT REPAIRS	8,000.00				8,000.00		
01-4972-06-00	SIDEWALK REPLACEMENT	30,000.00		835.97	2.787	30,000.00	8,597.14	28.657
01-4980-06-00	STREET MAINTENANCE &	90,000.00	2,348.86	49,954.66	55.505	78,000.00	39,539.27	50.691
01-4981-06-00	SIGN SUPPLIES & MATE	35,000.00	5,337.50	10,560.51	30.173	30,000.00	15,539.61	51.799
01-4985-06-00	SIGNAL LIGHT REPAIRS	15,000.00	4,600.00	24,152.00	161.013	10,000.00	15,775.00	157.750
01-5245-06-00	CONTRACT SERVICES-MO	195,425.00		58,482.00	29.926	123,550.00	55,085.00	44.585
01-5247-06-00	CONTRACT SERVICES-JA	1,955.00	138.33	829.98	42.454	1,910.00	954.06	49.951
01-5250-06-00	CONTRACT SERVICES-MI	77,400.00	6,450.00	45,150.00	58.333	72,600.00		
01-5660-06-00	PHYSICALS	400.00		145.00	36.250	400.00	95.00	23.750
01-6100-06-00	DUES AND SUBSCRIPTIO	1,000.00		128.07	12.807	1,000.00		
01-6150-06-00	EDUCATIONAL TRAINING	10,000.00		90.00	.900	10,000.00	5,308.07	53.081
01-6300-06-00	UTILITIES	286,535.00	23,365.91	127,297.21	44.426	270,900.00	116,222.49	42.902
01-6500-06-00	INSURANCE-GEN LIABIL	21,350.00		21,350.16	100.001	14,105.00	19,311.68	136.914
01-6650-06-00	SPECIAL SERVICES-PLA	20,000.00		562.58	2.813	36,000.00	8,841.79	24.561
01-6850-06-00	TELEPHONE EXPENSES	5,000.00	560.81	4,070.15	81.403	4,680.00	3,504.44	74.881
01-7000-06-00	CAPITAL OUTLAY/SPECI	325,000.00		203,549.28	62.631	140,000.00	74,587.73	53.277
01-7600-06-00	COVID-19 EXPENSE	289,140.00	21,075.00	97,349.94	33.669			
Subtotal:		2,874,275.00	242,098.23	1,494,403.99	51.992	2,140,430.00	1,160,498.79	54.218
Program number:	Benefit Hours	2,874,275.00	242,098.23	1,494,403.99	51.992	2,140,430.00	1,160,498.79	54.218
Department number:	PUBLIC SERVICES	2,874,275.00	242,098.23	1,494,403.99	51.992	2,140,430.00	1,160,498.79	54.218

Fund: 1 GENERAL FUND Department: 7 PARKS Program: Parks
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-07-00	SALARIES	97,740.00	11,266.82	50,823.15	51.998	94,450.00	82,344.10	87.183
01-4015-07-00	OVERTIME	13,370.00	560.13	1,053.77	7.882	12,750.00	6,452.50	50.608
01-4150-07-00	SOCIAL SECURITY & ME	8,500.00	827.74	3,602.74	42.385	8,200.00	6,735.36	82.139
01-4160-07-00	TMRS RETIREMENT	24,145.00	2,593.65	11,238.92	46.548	22,760.00	18,922.13	83.138
01-4180-07-00	INS EMPLOYEES HEALTH	14,305.00	2,448.76	10,600.34	74.102	23,200.00	10,851.19	46.772
01-4185-07-00	FSA ADMINISTRATION F	60.00					11,647.39	
01-4190-07-00	INSURANCE-WORKERS' C	1,155.00		1,155.98	100.085	2,125.00	2,135.98	100.517
01-4200-07-00	UNIFORMS	1,600.00	69.45	558.44	34.903	1,600.00	570.97	35.686
01-4970-07-00	SUPPLIES	91,500.00	17,734.75	86,728.21	94.785	91,500.00	51,906.71	56.729
01-5245-07-00	CONTRACT SERVICES--S	143,725.00		49,842.00	34.679	133,845.00	42,345.00	31.637
01-5247-07-00	CONTRACT SERVICES-JA	1,095.00	77.31	463.86	42.362	1,070.00	533.22	49.834
01-6150-07-00	EDUCATIONAL TRAINING	2,000.00				2,000.00		
01-6300-07-00	UTILITIES	24,525.00	5,014.38	20,954.01	85.439	25,350.00	10,146.74	40.027
01-6500-07-00	INSURANCE-GEN LIABIL	4,360.00		4,358.13	99.957	2,565.00	3,511.21	136.889
01-6850-07-00	TELEPHONE EXPENSES	780.00	51.09	308.81	39.591	780.00	433.31	55.553
01-7000-07-00	CAPITAL OUTLAY/SPECI	16,070.00		16,070.00	100.000	30,000.00	32,467.90	108.226
01-7600-07-00	COVID-19 EXPENSE	37,930.00		37,405.00	98.616		3,142.96	
Subtotal:		482,860.00	40,644.08	295,163.36	61.128	452,195.00	284,146.67	62.837
Program number:	Parks	482,860.00	40,644.08	295,163.36	61.128	452,195.00	284,146.67	62.837
Department number:	PARKS	482,860.00	40,644.08	295,163.36	61.128	452,195.00	284,146.67	62.837

Fund: 1 GENERAL FUND Department: 8 RECREATION & COMMUNITY SERVICE Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-08-00	SALARIES	424,310.00	30,328.52	243,268.00	57.333	376,985.00	222,920.94	59.133
01-4012-08-00	SALARIES-REGULAR PAR	157,325.00	16,304.77	82,756.22	52.602	177,635.00	82,231.25	46.292
01-4013-08-00	SALARIES-TEMPORARY P	229,395.00				229,395.00	186.88	.081
01-4150-08-00	SOCIAL SECURITY & ME	62,045.00	3,404.85	24,048.68	38.760	59,980.00	22,466.38	37.456
01-4160-08-00	TMRS RETIREMENT	126,390.00	10,226.66	70,405.35	55.705	117,760.00	65,083.63	55.268
01-4180-08-00	INSURANCE-EMPLOYEES	63,160.00	6,522.39	31,097.08	49.235	61,340.00	31,837.05	51.903
01-4185-08-00	FSA ADMINISTRATION F	180.00	15.00	270.07	150.039	60.00	398.19	663.650
01-4190-08-00	INSURANCE WORKERS' C	8,280.00		8,279.63	99.996	14,560.00	14,639.23	100.544
01-4200-08-00	UNIFORMS	2,500.00		668.27	26.731	2,500.00	316.61	12.664
01-4300-08-00	DATA PROCESSING EXPE	7,500.00	2,175.00	4,285.00	57.133	7,500.00	2,110.00	28.133
01-4600-08-00	OFFICE SUPPLIES & EX	5,000.00	13.99	1,374.04	27.481	5,000.00	2,410.02	48.200
01-4750-08-00	SUPPLIES	38,000.00	2,281.29	15,839.70	41.683	38,000.00	14,293.61	37.615
01-4751-08-00	SUPPLIES-POOL CHEMIC	14,000.00	1,833.54	3,603.97	25.743			
01-4753-08-00	SENIOR CENTER SUPPLI	19,620.00	1,044.42	4,885.72	24.902	15,000.00	5,683.32	37.889
01-4900-08-00	MAINTENANCE & REPAIR	4,000.00		972.34	24.309	4,000.00	1,047.50	26.188
01-4940-08-00	MAINTENANCE ON MACHI	2,000.00	112.62	995.49	49.775	2,000.00	460.27	23.014
01-5232-08-00	SPECIAL PROGRAMS	26,000.00		22,067.04	84.873	26,000.00	20,000.00	76.923
01-5233-08-00	AQUATIC SUPPLIES & E	14,000.00	1,401.35	6,255.82	44.684	28,000.00	2,399.46	8.570
01-5235-08-00	SR CITIZEN EVENTS &	17,000.00	2,769.24	7,665.57	45.092	17,000.00	7,196.26	42.331
01-5245-08-00	CONTRACT SERVICES	85,000.00	4,068.67	16,006.76	18.831	85,000.00	24,399.53	28.705
01-5247-08-00	CONTRACT SERVICES-JA	47,470.00	2,870.00	18,330.00	38.614	31,410.00	15,008.28	47.782
01-5248-08-00	SR CENTER INSTRUCTOR	12,000.00	704.00	4,596.00	38.300	12,000.00	4,818.00	40.150
01-5660-08-00	PHYSICALS	2,900.00		290.00	10.000	2,900.00	260.00	8.966
01-6100-08-00	DUES & SUBSCRIPTIONS	1,400.00	28.00	387.00	27.643	1,400.00	899.00	64.214
01-6150-08-00	EDUCATIONAL TRAINING	1,500.00				1,500.00		
01-6300-08-00	UTILITIES	102,970.00	7,074.21	37,800.00	36.710	70,000.00	42,979.84	61.400
01-6500-08-00	INSURANCE-GEN LIABIL	9,705.00		9,704.62	99.996	6,410.00	8,778.04	136.943
01-6850-08-00	TELEPHONE EXPENSES	1,000.00	170.96	1,025.64	102.564	1,000.00	1,152.09	115.209
01-7000-08-00	CAPITAL OUTLAY/SPECI	152,035.00	21,185.00	144,954.58	95.343	167,000.00	39,477.82	23.639
01-7600-08-00	COVID-19 EXPENSE						74,700.00	
Subtotal:		1,636,685.00	114,534.48	761,832.59	46.547	1,561,335.00	708,153.20	45.356
Program number:		1,636,685.00	114,534.48	761,832.59	46.547	1,561,335.00	708,153.20	45.356
Department number:	RECREATION & COMMUNITY SE	1,636,685.00	114,534.48	761,832.59	46.547	1,561,335.00	708,153.20	45.356

Fund: 1 GENERAL FUND Department: 9 LIBRARY Program:

Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-09-00	SALARIES	418,825.00	47,977.06	247,393.09	59.068	342,980.00	216,316.98	63.070
01-4012-09-00	SALARIES-REGULAR PAR	145,175.00	16,185.58	83,835.79	57.748	140,850.00	78,971.41	56.068
01-4013-09-00	SALARIES-TEMPORARY P	9,900.00				11,685.00		
01-4150-09-00	SOCIAL SECURITY & ME	43,905.00	4,854.84	24,977.15	56.889	37,910.00	21,860.49	57.664
01-4160-09-00	TMRS RETIREMENT	122,560.00	14,070.85	71,219.10	58.110	102,730.00	61,834.09	60.191
01-4180-09-00	INSURANCE-EMPLOYEES	55,890.00	9,033.32	31,766.13	56.837	58,780.00	29,012.21	49.357
01-4185-09-00	FSA ADMINISTRATION F	60.00	7.50	35.52	59.200		36.09	
01-4190-09-00	INSURANCE-WORKERS' C	870.00		867.78	99.745	1,480.00	1,485.39	100.364
01-4300-09-00	DATA PROCESSING EXPE	14,290.00		9,736.70	68.136	13,220.00	9,149.28	69.208
01-4500-09-00	BOOKS, CD'S, DVD'S	58,100.00	2,166.43	32,894.37	56.617	56,500.00	36,586.96	64.756
01-4600-09-00	OFFICE SUPPLIES & EX	11,640.00	1,249.15	6,039.77	51.888	11,760.00	6,309.46	53.652
01-4910-09-00	SUPPLIES & EQUIPMENT	11,910.00	521.94	4,598.08	38.607	8,910.00	3,615.12	40.574
01-4940-09-00	MAINTENANCE ON MACHI	3,000.00		626.33	20.878	3,000.00	913.43	30.448
01-5247-09-00	CONTRACT SERVICES-JA	24,720.00	616.00	3,696.00	14.951	7,320.00	3,658.44	49.979
01-5660-09-00	PHYSICALS	225.00		290.00	128.889	225.00	130.00	57.778
01-6100-09-00	DUES & SUBSCRIPTIONS	2,000.00	110.19	1,662.73	83.137	1,250.00	1,996.03	159.682
01-6150-09-00	EDUCATIONAL TRAINING	4,800.00	2,328.07	4,103.07	85.481	4,800.00	1,109.00	23.104
01-6300-09-00	UTILITIES	29,485.00	1,958.31	8,441.10	28.628	14,350.00	5,964.56	41.565
01-6500-09-00	INSURANCE-GEN LIABIL	11,645.00		11,645.54	100.005	7,695.00	10,533.64	136.889
Subtotal:		969,000.00	101,079.24	543,828.25	56.123	825,445.00	489,482.58	59.299
Program number:		969,000.00	101,079.24	543,828.25	56.123	825,445.00	489,482.58	59.299
Department number: LIBRARY		969,000.00	101,079.24	543,828.25	56.123	825,445.00	489,482.58	59.299

Fund: 1 GENERAL FUND Department: 10 INSPECTIONS/CODE ENFORCEMENT Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-10-00	SALARIES	708,850.00	88,507.83	431,803.31	60.916	651,850.00	389,192.81	59.706
01-4015-10-00	OVERTIME	7,360.00	261.21	955.70	12.985	6,900.00	397.58	5.762
01-4150-10-00	SOCIAL SECURITY & ME	54,790.00	6,460.93	31,542.71	57.570	50,395.00	28,501.98	56.557
01-4160-10-00	TMRS RETIREMENT	155,630.00	19,467.06	93,471.10	60.060	139,870.00	83,174.75	59.466
01-4180-10-00	INSURANCE-EMPLOYEES	107,945.00	15,855.78	60,356.59	55.914	96,195.00	55,642.04	57.843
01-4185-10-00	FSA ADMINISTRATION F	360.00	45.00	413.13	114.758	240.00	11,778.67	4,907.779
01-4190-10-00	INSURANCE-WORKERS' C	1,555.00		1,553.21	99.885	2,620.00	2,632.12	100.463
01-4200-10-00	UNIFORMS	4,000.00		628.07	15.702	4,000.00	417.29	10.432
01-4300-10-00	DATA PROCESSING EXPE	6,500.00		3,842.62	59.117	6,500.00	3,212.00	49.415
01-4600-10-00	OFFICE SUPPLIES & EX	7,000.00	808.01	2,239.50	31.993	7,000.00	2,021.89	28.884
01-4900-10-00	MAINTENANCE AND REPA						402.99	
01-4940-10-00	MAINTENANCE ON MACHI	4,000.00	376.91	1,771.75	44.294	4,000.00	2,328.37	58.209
01-5245-10-00	CONTRACT SERVICES-MO	1,500.00				3,000.00		
01-5247-10-00	CONTRACT SERVICES-JA	5,260.00	390.00	2,340.00	44.487	4,755.00	2,375.40	49.956
01-6100-10-00	DUES & SUBSCRIPTIONS	3,000.00		674.00	22.467	3,000.00	835.00	27.833
01-6150-10-00	EDUCATIONAL TRAINING	9,000.00		5,412.84	60.143	9,000.00	4,719.20	52.436
01-6250-10-00	ABATEMENT OF PROPERT						29.60	
01-6300-10-00	UTILITIES	4,940.00	628.13	9,889.46	200.191	4,735.00	1,943.49	41.045
01-6500-10-00	INSURANCE-GEN LIABIL	19,410.00		19,409.24	99.996	12,820.00	17,556.07	136.943
01-6850-10-00	TELEPHONE EXPENSES	5,445.00	540.29	3,241.50	59.532	5,445.00	3,273.43	60.118
01-7000-10-00	CAPITAL OUTLAY/SPECI	70,000.00		42,740.11	61.057	69,000.00	31,527.25	45.692
Subtotal:		1,176,545.00	133,341.15	712,284.84	60.540	1,081,325.00	641,961.93	59.368
Program number:		1,176,545.00	133,341.15	712,284.84	60.540	1,081,325.00	641,961.93	59.368
Department number:	INSPECTIONS/CODE ENFORCEM	1,176,545.00	133,341.15	712,284.84	60.540	1,081,325.00	641,961.93	59.368

Fund: 1 GENERAL FUND Department: 11 ANIMAL SERVICES Program:

Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-11-00	SALARIES	281,050.00	32,151.22	166,043.91	59.080	258,285.00	136,739.85	52.941
01-4012-11-00	SALARIES-REGULAR PAR	47,020.00	5,187.34	26,091.61	55.490	45,530.00	53,812.61	118.192
01-4013-11-00	SALARIES-TEMPORARY P	29,220.00	2,688.30	14,301.48	48.944	8,955.00		
01-4015-11-00	SALARIES - OVERTIME	21,420.00	3,369.73	21,538.51	100.553	20,700.00	16,053.26	77.552
01-4150-11-00	SOCIAL SECURITY & ME	28,970.00	3,198.24	16,864.27	58.213	25,510.00	15,320.87	60.058
01-4160-11-00	TMRS RETIREMENT	80,860.00	9,516.86	49,216.83	60.867	68,905.00	44,076.06	63.966
01-4180-11-00	INSURANCE-EMPLOYEES	49,070.00	6,659.46	27,769.86	56.592	51,515.00	25,107.47	48.738
01-4185-11-00	FSA ADMINISTRATION F	240.00	30.00	142.06	59.192	180.00	141.34	78.522
01-4190-11-00	INSURANCE-WORKERS' C	6,815.00		6,813.77	99.982	11,595.00	11,660.63	100.566
01-4200-11-00	UNIFORMS	7,000.00		2,661.86	38.027	5,000.00	3,424.99	68.500
01-4300-11-00	DATA PROCESSING EXPE	8,550.00	731.30	6,255.55	73.164	5,000.00	3,646.00	72.920
01-4600-11-00	OFFICE SUPPLIES AND	8,000.00	570.90	3,945.70	49.321	5,000.00	4,350.92	87.018
01-4620-11-00	OFFICER EQUIPMENT	3,770.00		3,768.67	99.965	755.00	3,768.65-	-499.159
01-4752-11-00	ANIMAL SHELTER SUPPL	18,000.00	3,980.37	13,337.13	74.095	15,000.00	5,522.93	36.820
01-4910-11-00	SUPPLIES & EQUIPMENT	11,000.00	1,675.71	5,518.50	50.168	9,000.00	3,958.38	43.982
01-5247-11-00	CONTRACT SERVICES-JA	2,810.00	182.00	1,092.00	38.861	2,390.00	1,194.54	49.981
01-5251-11-00	CONTRACT SERVICES-VE	12,800.00	70.00	2,069.40	16.167	6,000.00	2,299.31	38.322
01-5660-11-00	PHYSICALS	2,000.00		395.00	19.750	2,000.00		
01-6100-11-00	DUES AND SUBSCRIPTIO	500.00		150.00	30.000		150.00	
01-6150-11-00	EDUCATIONAL TRAINING	4,000.00	428.92	1,105.42	27.636	4,000.00	99.00	2.475
01-6300-11-00	UTILITIES	12,960.00	1,820.52	8,383.58	64.688	12,300.00	7,461.65	60.664
01-6500-11-00	INS GENERAL LIABILIT	9,705.00		9,704.62	99.996	6,410.00	8,778.04	136.943
01-6850-11-00	TELEPHONE EXPENSES	3,200.00	450.87	2,681.81	83.807	3,200.00	2,178.34	68.073
01-7000-11-00	CAPITAL OUTLAY/SPECI	139,780.00	31,700.98	80,691.48	57.727			
Subtotal:		788,740.00	104,412.72	470,543.02	59.658	567,230.00	342,207.54	60.330
Program number:		788,740.00	104,412.72	470,543.02	59.658	567,230.00	342,207.54	60.330
Department number:	ANIMAL SERVICES	788,740.00	104,412.72	470,543.02	59.658	567,230.00	342,207.54	60.330

Fund: 1 GENERAL FUND Department: 12 FLEET MAINTENANCE Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-12-00	SALARIES	215,975.00	18,693.25	124,341.39	57.572	151,045.00	89,503.09	59.256
01-4015-12-00	OVERTIME	2,775.00				2,770.00		
01-4150-12-00	SOCIAL SECURITY & ME	16,735.00	1,339.87	9,063.83	54.161	11,770.00	6,437.64	54.695
01-4160-12-00	TMRS RETIREMENT	47,530.00	4,099.43	26,839.93	56.469	32,660.00	19,084.98	58.435
01-4180-12-00	INSURANCE-EMPLOYEES	35,985.00	3,073.23	18,738.50	52.073	23,200.00	11,433.91	49.284
01-4190-12-00	INSURANCE-WORKERS' C	2,130.00		2,129.29	99.967	3,535.00	3,555.71	100.586
01-4200-12-00	UNIFORMS	1,400.00	166.80	1,415.19	101.085	1,400.00	1,248.53	89.181
01-4300-12-00	DATA PROCESSING EXPE	7,500.00		2,524.25	33.657	7,250.00	1,788.00	24.662
01-4850-12-00	GASOLINE	255,000.00	16,470.21	90,961.59	35.671	255,000.00	90,872.76	35.636
01-4860-12-00	SUPPLIES	22,000.00	837.61	10,775.31	48.979	22,000.00	19,641.77	89.281
01-4865-12-00	EQUIPMENT TIRES	25,000.00	279.78	9,720.83	38.883	25,000.00	16,955.61	67.822
01-4920-12-00	TOOLS	5,000.00	97.97	767.39	15.348	5,000.00	629.99	12.600
01-4930-12-00	PARTS	50,000.00	11,334.32	39,133.54	78.267	50,000.00	29,146.51	58.293
01-4935-12-00	CONTRACT REPAIRS	40,000.00	1,727.45	69,012.81	172.532	40,000.00	17,897.74	44.744
01-4960-12-00	RADIO REPAIRS						138.95	
01-5247-12-00	CONTRACT SERVICES-JA	630.00	43.20	259.20	41.143	600.00	297.96	49.660
01-5660-12-00	PHYSICALS	100.00				100.00		
01-6150-12-00	EDUCATIONAL TRAINING	7,000.00	1,357.00-	2,646.21	37.803	7,000.00		
01-6300-12-00	UTILITIES	5,175.00	629.17	3,880.12	74.978	4,875.00	2,428.63	49.818
01-6500-12-00	INSURANCE-GEN LIABIL	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-12-00	TELEPHONE EXPENSES	1,080.00	124.83	714.01	66.112	1,080.00	512.56	47.459
01-7000-12-00	CAPITAL OUTLAY/SPECI					64,835.00		
01-9221-12-00	TSF TO GEN ESCROW FU	102,945.00				102,945.00		
Subtotal:		847,845.00	57,560.12	416,805.24	49.161	814,630.00	315,085.55	38.678
Program number:		847,845.00	57,560.12	416,805.24	49.161	814,630.00	315,085.55	38.678
Department number: FLEET MAINTENANCE		847,845.00	57,560.12	416,805.24	49.161	814,630.00	315,085.55	38.678

Fund: 1 GENERAL FUND Department: 13 ECONOMIC DEVELOPMENT Program: Economic Development
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4300-13-00	DATA PROCESSING EXPE	1,500.00	331.00	691.56	46.104	1,500.00	393.85	26.257
01-4600-13-00	OFFICE SUPPLIES & EX	2,000.00		2,020.84	101.042	2,000.00	423.27	21.164
01-4751-13-00	PROMOTIONAL SUPPLIES	1,200.00		39.00	3.250	1,200.00		
01-5232-13-00	MISC EXPENSE	11,000.00	1,652.43	2,929.78	26.634	11,000.00	1,644.26	14.948
01-5245-13-00	PHOTO/AUDIO/VIDEO	2,500.00				2,500.00		
01-5250-13-00	CONTRACT SERVICES-MI	26,000.00	1,890.16	4,498.58	17.302	50,000.00	15,557.39	31.115
01-6010-13-00	ADVERTISING	1,200.00		650.00	54.167	1,200.00		
01-6100-13-00	DUES & SUBSCRIPTIONS	13,550.00		9,852.32	72.711	14,000.00	11,162.07	79.729
01-6141-13-00	ECONOMIC DEV INCENTI	50,000.00		15,000.00	30.000	70,000.00	25,000.00	35.714
01-6142-13-00	BUILDING IMPROVEMENT	40,000.00		5,101.00	12.753	40,000.00	20,000.00	50.000
01-6150-13-00	TRAVEL AND TRAINING	5,000.00	200.00	2,665.26	53.305	5,000.00	1,243.14	24.863
01-7000-13-00	CAPITAL OUTLAY/SPECI	396,175.00						
Subtotal:		550,125.00	4,073.59	43,448.34	7.898	198,400.00	75,423.98	38.016
Program number:	Economic Development	550,125.00	4,073.59	43,448.34	7.898	198,400.00	75,423.98	38.016
Department number:	ECONOMIC DEVELOPMENT	550,125.00	4,073.59	43,448.34	7.898	198,400.00	75,423.98	38.016

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-14-00	SALARIES	227,980.00	26,064.96	134,391.32	58.949	178,580.00	103,038.53	57.699
01-4150-14-00	SOCIAL SECURITY & ME	17,440.00	1,902.97	9,848.86	56.473	13,665.00	7,228.82	52.900
01-4160-14-00	RETIREMENT	49,540.00	5,716.05	29,021.83	58.583	37,920.00	21,971.94	57.943
01-4180-14-00	INS EMPLOYEES HEALTH	22,390.00	2,701.87	12,831.26	57.308	23,200.00	11,393.13	49.108
01-4185-14-00	FSA ADMINISTRATION F	60.00	7.50	35.60	59.333	60.00	69.10	115.167
01-4190-14-00	INS WORKERS COMPENSA	235.00		233.69	99.443	405.00	405.55	100.136
01-4300-14-00	DATA PROCESSING EXPE	50,960.00	2,243.17	13,606.39	26.700	53,400.00	13,977.14	26.174
01-4302-14-00	REMOTE ACCESS FEES	2,000.00				1,600.00		
01-4305-14-00	NETWORK/EMAIL SECURI	89,380.00	33,847.63	66,018.16	73.862	54,165.00	41,404.49	76.441
01-4950-14-00	COMPUTER REPLACEMENT	59,050.00	1,153.00	3,056.98	5.177	45,000.00	12,908.64	28.686
01-4951-14-00	SERVER REPLACEMENTS	30,000.00				20,000.00		
01-5245-14-00	CONTRACT SERVICES	106,800.00	10,066.00	67,746.00	63.433		21,415.00	
01-6100-14-00	DUES AND SUBSCRIPTIO	4,000.00	125.71	3,821.71	95.543	3,500.00	4,044.00	115.543
01-6150-14-00	EDUCATIONAL TRAINING	3,180.00				3,000.00		
01-6300-14-00	UTILITIES	15,000.00	5,326.88	14,471.41	96.476	15,000.00	12,133.56	80.890
01-6500-14-00	INS GENERAL LIABILIT	3,885.00		3,881.85	99.919	2,565.00	3,511.21	136.889
01-6850-14-00	TELEPHONE EXPENSES	72,460.00	7,122.49	32,359.97	44.659	90,000.00	38,799.27	43.110
01-7000-14-00	CAPITAL OUTLAY	29,000.00				68,130.00		
Subtotal:		783,360.00	96,278.23	391,325.03	49.955	610,190.00	292,300.38	47.903
Program number:		783,360.00	96,278.23	391,325.03	49.955	610,190.00	292,300.38	47.903
Department number:	INFORMATION TECHNOLOGY	783,360.00	96,278.23	391,325.03	49.955	610,190.00	292,300.38	47.903

Fund: 1 GENERAL FUND Department: 15 EMERGENCY MANAGEMENT Program: Emergency Management
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-15-00	SALARIES	92,045.00				91,030.00	50,677.18	55.671
01-4150-15-00	SOCIAL SECURITY & ME	7,045.00				6,965.00	3,876.81	55.661
01-4160-15-00	RETIREMENT	20,000.00				19,330.00	10,801.33	55.879
01-4180-15-00	INS EMPLOYEES HEALTH	13,595.00				115.00	59.48	51.722
01-4190-15-00	INS WORKERS COMPENSA	120.00		118.59	98.825	200.00	200.65	100.325
01-4200-15-00	UNIFORMS	1,000.00				1,000.00		
01-4600-15-00	OFFICE SUPPLIES AND	300.00				300.00		
01-4950-15-00	EQUIPMENT REPLACEMEN	1,500.00				1,500.00		
01-4970-15-00	SUPPLIES	250.00				250.00	61.31	24.524
01-4985-15-00	OUTDOOR WARNINGS SIR	8,160.00		3,042.00	37.279	1,500.00		
01-5232-15-00	EMERGENCY PREPAREDNE	5,000.00		1,918.61	38.372	5,000.00	3,351.84	67.037
01-5660-15-00	PHYSICALS	850.00				820.00		
01-6100-15-00	DUES AND SUBSCRIPTIO	13,300.00		13,721.85	103.172	12,010.00	13,068.43	108.813
01-6150-15-00	EDUCATIONAL TRAINING	1,500.00				1,500.00		
01-6500-15-00	INS GENERAL LIABILIT	1,940.00		1,940.92	100.047	1,285.00	1,755.61	136.623
01-6850-15-00	TELEPHONE EXPENSES	505.00				505.00	505.00	100.000
01-6855-15-00	RADIO SYSTEM EXPENSE	405.00				405.00		
01-7000-15-00	CAPITAL OUTLAY	1,300.00						
Subtotal:		168,815.00		20,741.97	12.287	143,715.00	84,357.64	58.698
Program number:	Emergency Management	168,815.00		20,741.97	12.287	143,715.00	84,357.64	58.698
Department number:	EMERGENCY MANAGEMENT	168,815.00		20,741.97	12.287	143,715.00	84,357.64	58.698

Fund: 1 GENERAL FUND Department: 16 COMMUNICATIONS Program: Communications
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
01-4010-16-00	SALARIES	79,435.00	14,310.18	57,174.69	71.977	76,460.00	43,911.12	57.430
01-4012-16-00	SALARIES-REGULAR PAR						2,453.51	
01-4013-16-00	SALARIES-TEMPORARY P	12,150.00						
01-4150-16-00	SOCIAL SECURITY & ME	7,005.00	1,079.89	4,313.16	61.573	5,850.00	3,492.51	59.701
01-4160-16-00	RETIREMENT	17,265.00	3,138.23	12,386.01	71.741	16,235.00	9,362.05	57.666
01-4180-16-00	INS EMPLOYEES HEALTH	8,795.00	1,404.75	5,339.41	60.710	7,400.00	4,467.16	60.367
01-4185-16-00	FSA ADMINISTRATION F	60.00	7.50	35.51	59.183		36.23	
01-4190-16-00	INS WORKERS COMPENSA	100.00		100.11	100.110	175.00	173.29	99.023
01-4300-16-00	DATA PROCESSING EXPE	16,500.00	379.10	11,151.60	67.585	11,670.00	11,230.71	96.236
01-4600-16-00	OFFICE SUPPLIES AND	1,500.00		1,757.09	117.139	500.00	817.05	163.410
01-4620-16-00	COMMUNITY WEBSITE MA	8,400.00		8,400.00	100.000	8,700.00	7,800.00	89.655
01-4625-16-00	SAGINAW CHANNEL OPER	13,300.00						
01-4750-16-00	SUPPLIES-CITIZEN ENG	13,500.00	2,176.31	8,230.84	60.969	10,000.00	7,049.38	70.494
01-5245-16-00	CONTRACT SERVICES	2,000.00		675.00	33.750	2,000.00	491.93	24.597
01-6100-16-00	DUES AND SUBSCRIPTIO	825.00		1,554.18	188.385	695.00	393.88	56.673
01-6150-16-00	EDUCATIONAL TRAINING	2,000.00	500.00	2,465.40	123.270	1,200.00	300.00	25.000
01-6500-16-00	INS GENERAL LIABILIT	1,940.00		1,940.92	100.047	1,285.00	1,755.61	136.623
01-7000-16-00	CAPITAL OUTLAY	56,840.00		20,101.82	35.366	55,890.00	16,744.38	29.960
Subtotal:		241,615.00	22,995.96	135,625.74	56.133	198,060.00	110,478.81	55.780
Program number:	Communications	241,615.00	22,995.96	135,625.74	56.133	198,060.00	110,478.81	55.780
Department number:	COMMUNICATIONS	241,615.00	22,995.96	135,625.74	56.133	198,060.00	110,478.81	55.780
Fund number:	1 GENERAL FUND	27,029,730.00	2,596,806.33	14,494,843.74	53.626	22,575,610.00	12,486,877.34	55.311

Fund: 4 DEBT SERVICE FUND Department: MISCELLANEOUS Program:

Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
04-5095-00-00	BOND PRINCIPAL PAYME	3,645,000.00				3,350,000.00		
04-5114-00-00	PRINCIPAL PAYMENT -	235,000.00		235,000.00	100.000	230,000.00	230,000.00	100.000
04-5475-00-00	BOND INTEREST PAYMEN	3,091,900.00		1,545,896.90	49.998	3,498,035.00	1,903,829.32	54.426
04-5494-00-00	INTEREST PAYMENT - T	5,005.00		3,325.00	66.434	8,260.00	4,935.00	59.746
04-5500-00-00	ARBITRAGE EXPENSES	34,330.00		34,330.00	100.000	10,000.00	3,500.00	35.000
04-5635-00-00	PAYING AGENT FEES	5,000.00		1,200.00	24.000	7,000.00	1,000.00	14.286
Subtotal:		7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,143,264.32	30.173
Program number:		7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,143,264.32	30.173
Department number:	MISCELLANEOUS	7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,143,264.32	30.173
Fund number:	4 DEBT SERVICE FUND	7,016,235.00		1,819,751.90	25.936	7,103,295.00	2,143,264.32	30.173

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-2556-00-00	TSF TO GEN FD-REIM F	108,695.00		108,695.00	100.000	66,530.00	66,530.00	100.000
05-2557-00-00	TSF TO GEN FD-REIM O	1,155,910.00	35,583.00	1,155,909.00	100.000	1,008,860.00	1,008,858.00	100.000
05-9225-00-00	TSF TO W/WW ESCROW F	36,215.00				36,215.00		
Subtotal:		1,300,820.00	35,583.00	1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742
Program number:		1,300,820.00	35,583.00	1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742
Department number:	MISCELLANEOUS	1,300,820.00	35,583.00	1,264,604.00	97.216	1,111,605.00	1,075,388.00	96.742

Fund: 5 ENTERPRISE FUND Department: 50 WATER & WASTEWATER DEPARTMENT Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-4010-50-00	SALARIES	1,380,000.00	163,859.63	834,908.24	60.501	1,286,185.00	752,050.16	58.471
05-4013-50-00	SALARIES-TEMPORARY P	8,955.00				8,955.00		
05-4015-50-00	OVERTIME	57,960.00	5,573.63	50,999.99	87.992	55,180.00	25,518.00	46.245
05-4150-50-00	SOCIAL SECURITY & ME	110,690.00	12,395.86	65,033.46	58.753	103,300.00	57,756.98	55.912
05-4160-50-00	TMRS RETIREMENT	314,415.00	37,156.70	190,911.74	60.720	286,710.00	165,976.17	57.890
05-4180-50-00	INSURANCE-EMPLOYEES	181,080.00	28,804.40	113,742.06	62.813	187,465.00	86,153.55	45.957
05-4185-50-00	FSA ADMINISTRATION F	60.00	22.50	327.55	545.917	180.00	46.71	25.950
05-4190-50-00	INSURANCE-WORKERS' C	12,500.00		12,498.98	99.992	18,470.00	18,573.22	100.559
05-4200-50-00	UNIFORMS	8,000.00	70.12-	7,079.36	88.492	7,700.00	4,644.99	60.325
05-4300-50-00	DATA PROCESSING EXPE	39,975.00	.36	28,070.86	70.221	39,975.00	25,690.88	64.267
05-4600-50-00	OFFICE SUPPLIES & EX	10,000.00	1,170.28	5,379.19	53.792	10,000.00	5,355.31	53.553
05-4630-50-00	SPOILS DISPOSAL	5,000.00				5,000.00	3,000.00	60.000
05-4901-50-00	WATER SYS MAINT & SU	140,000.00	10,646.94	86,873.36	62.052	140,000.00	60,965.71	43.547
05-4903-50-00	VALVE AND HYDRANT MA	90,000.00		50,000.00	55.556			
05-4940-50-00	MAINTENANCE ON MACHI	5,000.00		269.15	5.383	5,000.00	678.07	13.561
05-4971-50-00	WASTEWATER SYS MAINT	45,800.00	1,504.74	32,292.57	70.508	45,800.00	29,452.09	64.306
05-4975-50-00	WATER METERS & SUPPL	60,000.00	12,325.44	56,143.17	93.572	60,000.00	47,269.79	78.783
05-5245-50-00	CONTRACT SERVICES-BI	56,000.00	4,183.41	27,465.34	49.045	56,000.00	24,325.98	43.439
05-5247-50-00	CONTRACT SERVICES-JA	2,705.00	191.16	1,146.96	42.401	2,640.00	1,318.44	49.941
05-5250-50-00	CONTRACT SERVICES-MI	3,900.00	541.84	2,651.35	67.983	3,900.00	2,086.26	53.494
05-5255-50-00	COLLECTION AGENCY FE	2,400.00		718.54	29.939	2,400.00	508.86	21.203
05-5500-50-00	ARBITRAGE EXPENSE	4,500.00		3,500.00	77.778	4,500.00		
05-5660-50-00	PHYSICALS	400.00		255.00	63.750	400.00	653.00	163.250
05-6050-50-00	BOND PRINCIPAL PAYME	160,000.00	32,000.00	32,000.00	20.000	155,000.00	31,000.00	20.000
05-6055-50-00	BOND INTEREST PAYMEN	9,605.00	960.30	5,761.80	59.988	12,675.00	7,603.20	59.986
05-6060-50-00	PAYING AGENT FEES	2,500.00				2,500.00		
05-6100-50-00	DUES & SUBSCRIPTIONS	25,000.00		21,108.05	84.432	21,000.00	23,443.55	111.636
05-6150-50-00	EDUCATIONAL TRAINING	15,000.00	1,590.00	4,974.00	33.160	15,000.00	8,815.90	58.773
05-6200-50-00	ENGINEERING FEES- NO	70,400.00	5,714.80	36,358.53	51.646	70,400.00	32,685.70	46.429
05-6300-50-00	UTILITIES	10,460.00	1,652.25	8,818.69	84.309	15,000.00	5,193.39	34.623
05-6350-50-00	POWER TO PUMPS	105,000.00	9,270.46	47,763.88	45.489	100,000.00	41,303.25	41.303
05-6500-50-00	INSURANCE-GEN LIABIL	38,820.00		38,818.49	99.996	25,640.00	35,112.15	136.943
05-6810-50-00	WATER-FORT WORTH	3,016,535.00	259,027.90	1,560,015.46	51.715	3,078,095.00	1,579,698.60	51.321
05-6820-50-00	WASTEWATER SERVICE-F	4,216,935.00	416,222.94	2,749,438.28	65.200	3,978,240.00	3,083,858.89	77.518
05-6825-50-00	WASTEWATER TESTING	5,000.00				5,000.00	2,964.33	59.287
05-6826-50-00	WATER TESTING	25,000.00	148.20	7,758.15	31.033	25,000.00	9,112.44	36.450
05-6850-50-00	TELEPHONE EXPENSES	8,500.00	974.95	5,909.17	69.520	8,500.00	5,618.00	66.094
05-6851-50-00	METER READING CELLUL	87,600.00	7,804.43	45,885.57	52.381	85,200.00	28,423.50	33.361
05-7000-50-00	CAPITAL OUTLAY/SPECI	416,755.00	35,710.00	50,710.00	12.168	197,000.00	518,168.92	263.030
Subtotal:		10,752,450.00	1,049,383.00	6,185,586.94	57.527	10,124,010.00	6,725,025.99	66.427
Program number:		10,752,450.00	1,049,383.00	6,185,586.94	57.527	10,124,010.00	6,725,025.99	66.427

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
Department number:	WATER & WASTEWATER DEPART	10,752,450.00	1,049,383.00	6,185,586.94	57.527	10,124,010.00	6,725,025.99	66.427

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
05-7027-55-00	NW BOOSTER PUMP						513,686.31	
05-7029-55-00	BELT MILL PUMP STATI						74,557.12	
05-7031-55-00	FAIRMOUNT SEWER REHA	3,256,500.00				3,000,000.00	20,000.00	.667
05-7032-55-00	WATER MASTER PLAN UP					75,000.00		
05-7033-55-00	W MCLEROY WL	682,250.00				650,000.00		
05-7034-55-00	OPAL ST WATER LINE R	1,000,000.00						
05-7035-55-00	PARK CENTER CHLORAMI	700,000.00						
05-7036-55-00	PARK CENTER CATHODIC	27,000.00						
Subtotal:		5,665,750.00				3,725,000.00	608,243.43	16.329
Program number:		5,665,750.00				3,725,000.00	608,243.43	16.329
Department number:	W/WW CAPITAL PROJECTS	5,665,750.00				3,725,000.00	608,243.43	16.329
Fund number:	5 ENTERPRISE FUND	17,719,020.00	1,084,966.00	7,450,190.94	42.046	14,960,615.00	8,408,657.42	56.205

Fund: 6 CAPITAL PROJECTS FUND Department: 20 2020 DEBT ISSUE Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-20-00	OLD DECATUR ROAD	487,695.00	4,500.00	32,250.00	6.613			
06-1507-20-00	KNOWLES DR						49,255.15	
06-1509-20-00	CENTRAL FIRE STATION	47,000.00					116,189.19	
06-1514-20-00	SIDEWALKS & ADA IMPR	12,400.00					73,315.80	
06-1516-20-00	BLUE MOUND/INDUSTRIA	130,350.00	70,860.00	99,155.76	76.069		12,333.33	
Subtotal:		677,445.00	75,360.00	131,405.76	19.397		251,093.47	
Program number:		677,445.00	75,360.00	131,405.76	19.397		251,093.47	
Department number:	2020 DEBT ISSUE	677,445.00	75,360.00	131,405.76	19.397		251,093.47	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-21-00	KNOWLES DR.	304,805.00	8,319.29	35,494.11	11.645		189,321.16	
06-5006-21-00	SR CITIZENS CENTER						235,887.82	
06-6021-21-00	LIBRARY						512,981.49	
Subtotal:		304,805.00	8,319.29	35,494.11	11.645		938,190.47	
Program number:		304,805.00	8,319.29	35,494.11	11.645		938,190.47	
Department number:	2021 GO BONDS	304,805.00	8,319.29	35,494.11	11.645		938,190.47	

Fund: 6 CAPITAL PROJECTS FUND Department: 22 2022 GO BONDS Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-22-00	SR CITIZENS CENTER	4,201,410.00	643,462.20	2,855,519.81	67.966		610,424.17	
06-6021-22-00	LIBRARY	12,566,695.00	1,368,174.11	5,911,723.25	47.043		1,180,096.44	
Subtotal:		16,768,105.00	2,011,636.31	8,767,243.06	52.285		1,790,520.61	
Program number:		16,768,105.00	2,011,636.31	8,767,243.06	52.285		1,790,520.61	
Department number:	2022 GO BONDS	16,768,105.00	2,011,636.31	8,767,243.06	52.285		1,790,520.61	

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1507-23-00	KNOWLES DR.	7,641,530.00		3,329,710.19	43.574	8,371,270.00	2,794,171.53	33.378
06-7014-23-00	PARK MASTER PLAN PRO	2,406,505.00	15,489.77	490,487.16	20.382		138,693.92	
Subtotal:		10,048,035.00	15,489.77	3,820,197.35	38.019	8,371,270.00	2,932,865.45	35.035
Program number:		10,048,035.00	15,489.77	3,820,197.35	38.019	8,371,270.00	2,932,865.45	35.035
Department number:	2023 GO BONDS	10,048,035.00	15,489.77	3,820,197.35	38.019	8,371,270.00	2,932,865.45	35.035

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-25-00	OLD DECATUR ROAD	1,000,000.00						
06-4021-25-00	W. MCLEROY BLVD.	2,000,000.00						
06-5115-25-00	BOND SALE EXPENSES	250,000.00						
Subtotal:		3,250,000.00						
Program number:		3,250,000.00						
Department number:	2025 GO Bonds	3,250,000.00						

Fund: 6 CAPITAL PROJECTS FUND Department: 40 FACILITY PROJECTS Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-5006-40-00	SR CITIZENS CENTER	774,950.00		774,952.30	100.000			
06-6021-40-00	LIBRARY	1,646,775.00		1,646,773.65	100.000			
Subtotal:		2,421,725.00		2,421,725.95	100.000			
Program number:		2,421,725.00		2,421,725.95	100.000			
Department number:	FACILITY PROJECTS	2,421,725.00		2,421,725.95	100.000			

Fund: 6 CAPITAL PROJECTS FUND Department: 45 STREET PROJECTS Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
06-1502-45-00	OLD DECATUR ROAD	1,613,625.00						
06-4021-45-00	W. MCLEROY BLVD.	1,203,700.00	60,000.00	486,100.00	40.384		81,550.00	
06-4023-45-00	E. MCLEROY BLVD.	399,800.00	44,000.00	162,800.00	40.720			
06-4052-45-00	BB RD RECON-OVERPASS						1,938.00	
Subtotal:		3,217,125.00	104,000.00	648,900.00	20.170		83,488.00	
Program number:		3,217,125.00	104,000.00	648,900.00	20.170		83,488.00	
Department number:	STREET PROJECTS	3,217,125.00	104,000.00	648,900.00	20.170		83,488.00	
Fund number:	6 CAPITAL PROJECTS FUND	36,687,240.00	2,214,805.37	15,824,966.23	43.135	8,371,270.00	5,996,158.00	71.628

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
11-2560-00-00	TSF TO GEN FD-REIM S	1,507,125.00		753,563.00	50.000	1,328,845.00	664,422.00	50.000
11-4200-00-00	UNIFORMS	14,650.00				14,650.00		
11-4300-00-00	DATA PROCESSING EXPE	58,000.00		18,723.00	32.281	64,450.00	14,830.00	23.010
11-4500-00-00	BOOKS	5,700.00		5,451.01	95.632	5,250.00	5,118.32	97.492
11-4620-00-00	OFFICER SUPPLIES & E	78,000.00		53,759.37	68.922	78,000.00		
11-4660-00-00	INVESTGTR SUPPLIES &	1,000.00				1,000.00		
11-4670-00-00	CRM PREV SUPPLIES &	6,000.00	73.40	512.00	8.533	6,000.00	1,805.10	30.085
11-5245-00-00	LICENSE PLATE READER	67,500.00		67,500.00	100.000	90,500.00	85,500.00	94.475
11-6150-00-00	EDUCATIONAL TRAINING	13,500.00		2,198.86	16.288	13,500.00	484.32	3.588
11-7000-00-00	CAPITAL OUTLAY/SPECI	573,845.00	26,192.75	83,105.95	14.482	374,700.00	33,236.84	8.870
Subtotal:		2,325,320.00	26,266.15	984,813.19	42.352	1,976,895.00	805,396.58	40.740
Program number:		2,325,320.00	26,266.15	984,813.19	42.352	1,976,895.00	805,396.58	40.740
Department number:		2,325,320.00	26,266.15	984,813.19	42.352	1,976,895.00	805,396.58	40.740
Fund number:	11 CCPD FUND	2,325,320.00	26,266.15	984,813.19	42.352	1,976,895.00	805,396.58	40.740

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
12-4970-00-00	SUPPLIES	10,000.00	185.37	1,614.39	16.144	10,000.00	3,318.77	33.188
12-6150-00-00	EDUCATIONAL TRAVEL &	2,500.00	825.00	1,985.99	79.440	2,500.00	1,809.00	72.360
Subtotal:		12,500.00	1,010.37	3,600.38	28.803	12,500.00	5,127.77	41.022
Program number:		12,500.00	1,010.37	3,600.38	28.803	12,500.00	5,127.77	41.022
Department number:		12,500.00	1,010.37	3,600.38	28.803	12,500.00	5,127.77	41.022
Fund number:	12 POLICE EXPENDABLE TRUST FUN	12,500.00	1,010.37	3,600.38	28.803	12,500.00	5,127.77	41.022

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
14-2559-00-00	TSF TO ENT FD-REIM S	134,450.00		134,450.00	100.000	123,600.00	123,600.00	100.000
14-2561-00-00	TSF TO GEN FD-REIM S	214,585.00		107,293.00	50.000	140,245.00	70,122.00	50.000
14-4200-00-00	UNIFORMS	2,000.00	124.50	1,177.89	58.895	2,000.00	632.16	31.608
14-4620-00-00	SUPPLIES	60,000.00	494.55	24,600.73	41.001	50,000.00	17,944.29	35.889
14-4630-00-00	DISPOSAL COSTS	10,000.00				10,000.00	3,000.00-	-30.000
14-4935-00-00	CONTRACT MAINTENANCE	10,000.00				10,000.00		
14-5100-00-00	BAD DEBTS			3,883.45			75.25	
14-6150-00-00	EDUCATIONAL TRAINING	6,500.00	76.94	1,976.22	30.403	6,500.00	7,177.86	110.429
14-6205-00-00	PERMIT FEE	1,500.00		509.26	33.951	1,500.00		
14-7000-00-00	CAPITAL OUTLAY/SPECI	207,760.00		126,044.50	60.668	2,200,000.00	629,800.63	28.627
Subtotal:		646,795.00	695.99	399,935.05	61.833	2,543,845.00	846,352.19	33.271
Program number:		646,795.00	695.99	399,935.05	61.833	2,543,845.00	846,352.19	33.271
Department number:		646,795.00	695.99	399,935.05	61.833	2,543,845.00	846,352.19	33.271
Fund number:	14 DRAINAGE UTILITY FUND	646,795.00	695.99	399,935.05	61.833	2,543,845.00	846,352.19	33.271

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
16-4001-00-00	INDUSTRIAL STREETS					100,000.00		
16-4002-00-00	RESIDENTIAL STREETS	325,000.00				225,000.00	9,270.48	4.120
16-4935-00-00	CONTRACT MAINT & REP					60,000.00		
16-4972-00-00	SIDEWALK REPLACEMENT	90,000.00		50,772.00	56.413	90,000.00		
16-4980-00-00	STREET MAINTENANCE &	50,000.00	11,477.49	42,966.61	85.933	40,000.00	15,373.53	38.434
16-6200-00-00	ENGINEERING FEES - N					85,000.00		
16-7000-00-00	CAPITAL OUTLAY	978,700.00		89,425.12	9.137	900,000.00	88,451.49	9.828
Subtotal:		1,443,700.00	11,477.49	183,163.73	12.687	1,500,000.00	113,095.50	7.540
Program number:		1,443,700.00	11,477.49	183,163.73	12.687	1,500,000.00	113,095.50	7.540
Department number:		1,443,700.00	11,477.49	183,163.73	12.687	1,500,000.00	113,095.50	7.540
Fund number:	16 STREET MAINTENANCE FUND	1,443,700.00	11,477.49	183,163.73	12.687	1,500,000.00	113,095.50	7.540

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-60-00	SUPPLIES	8,000.00	2,269.99	2,269.99	28.375		10,811.00	
20-7000-60-00	CAPITAL OUTLAY/SPECI					8,000.00		
Subtotal:		8,000.00	2,269.99	2,269.99	28.375	8,000.00	10,811.00	135.138
Program number:		8,000.00	2,269.99	2,269.99	28.375	8,000.00	10,811.00	135.138
Department number:	ANIMAL SERVICES	8,000.00	2,269.99	2,269.99	28.375	8,000.00	10,811.00	135.138

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-61-00	SUPPLIES			3,778.39			4,632.34	
20-4900-61-00	MAINTENANCE & REPAIR	3,500.00		752.47	21.499	3,500.00		
20-5232-61-00	SPECIAL PROGRAMS	59,000.00		45,772.38	77.580		25,125.84	
20-7000-61-00	CAPITAL OUTLAY/SPECI	5,000.00				5,000.00	4,177.94	83.559
Subtotal:		67,500.00		50,303.24	74.523	8,500.00	33,936.12	399.248
Program number:		67,500.00		50,303.24	74.523	8,500.00	33,936.12	399.248
Department number: PARKS		67,500.00		50,303.24	74.523	8,500.00	33,936.12	399.248

Fund: 20 DONATIONS FUND Department: 62 LIBRARY Program:

Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-2562-62-00	TSF TO GEN FD-REIM S	10,655.00				10,530.00		
20-4300-62-00	DATA PROCESSING EXPE	12,000.00		6,717.39	55.978	12,000.00	5,205.84	43.382
20-4500-62-00	BOOKS, CD'S, DVD'S	20,000.00	2,175.52	9,762.90	48.815	20,000.00	12,489.63	62.448
20-4750-62-00	SUPPLIES	11,000.00	717.19	6,196.48	56.332	11,000.00	9,927.33	90.248
20-5245-62-00	CONTRACT SERVICES	10,000.00	235.00	4,529.75	45.298	10,000.00	6,468.28	64.683
20-6100-62-00	DUES & SUBSCRIPTIONS	500.00				1,000.00		
20-6150-62-00	EDUCATIONAL TRAINING	2,000.00	1,339.00	1,339.00	66.950	1,500.00	975.00	65.000
20-7000-62-00	CAPITAL OUTLAY/SPECI	86,835.00		23,735.62	27.334		17,289.73	
Subtotal:		152,990.00	4,466.71	52,281.14	34.173	66,030.00	52,355.81	79.291
Program number:		152,990.00	4,466.71	52,281.14	34.173	66,030.00	52,355.81	79.291
Department number: LIBRARY		152,990.00	4,466.71	52,281.14	34.173	66,030.00	52,355.81	79.291

Fund: 20 DONATIONS FUND Department: 63 BEAUTIFICATION Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-63-00	SUPPLIES	10,000.00				10,000.00	10,877.82	108.778
20-5245-63-00	CONTRACT SERVICES	59,630.00		54,466.85	91.341	59,250.00	38,341.24	64.711
20-7000-63-00	CAPITAL OUTLAY/SPECI	35,000.00				30,000.00		
Subtotal:		104,630.00		54,466.85	52.057	99,250.00	49,219.06	49.591
Program number:		104,630.00		54,466.85	52.057	99,250.00	49,219.06	49.591
Department number:	BEAUTIFICATION	104,630.00		54,466.85	52.057	99,250.00	49,219.06	49.591

Fund: 20 DONATIONS FUND Department: 64 SENIOR CENTER Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-64-00	SUPPLIES	5,000.00				5,000.00	2,408.00	48.160
20-5235-64-00	SENIOR CENTER PROGRA	2,165.00		2,166.00	100.046			
Subtotal:		7,165.00		2,166.00	30.230	5,000.00	2,408.00	48.160
Program number:		7,165.00		2,166.00	30.230	5,000.00	2,408.00	48.160
Department number:	SENIOR CENTER	7,165.00		2,166.00	30.230	5,000.00	2,408.00	48.160

Fund: 20 DONATIONS FUND Department: 65 POLICE Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-65-00	SUPPLIES					2,420.00		
Subtotal:						2,420.00		
Program number:						2,420.00		
Department number:	POLICE					2,420.00		

Fund: 20 DONATIONS FUND Department: 66 FIRE Program:

Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-66-00	SUPPLIES	20,000.00	3,607.00	6,487.76	32.439	20,000.00	10,201.30	51.007
Subtotal:		20,000.00	3,607.00	6,487.76	32.439	20,000.00	10,201.30	51.007
Program number:		20,000.00	3,607.00	6,487.76	32.439	20,000.00	10,201.30	51.007
Department number:	FIRE	20,000.00	3,607.00	6,487.76	32.439	20,000.00	10,201.30	51.007

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-67-00	SUPPLIES	30,000.00	756.00	25,148.96	83.830	30,000.00	29,161.04	97.203
Subtotal:		30,000.00	756.00	25,148.96	83.830	30,000.00	29,161.04	97.203
Program number:		30,000.00	756.00	25,148.96	83.830	30,000.00	29,161.04	97.203
Department number:	TRAIN & GRAIN FESTIVAL	30,000.00	756.00	25,148.96	83.830	30,000.00	29,161.04	97.203

Fund: 20 DONATIONS FUND Department: 69 COMMUNITY EVENTS Program:

Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
20-4750-69-00	SUPPLIES	15,000.00	2,520.49	3,228.97	21.526	15,000.00		
Subtotal:		15,000.00	2,520.49	3,228.97	21.526	15,000.00		
Program number:		15,000.00	2,520.49	3,228.97	21.526	15,000.00		
Department number:	COMMUNITY EVENTS	15,000.00	2,520.49	3,228.97	21.526	15,000.00		
Fund number:	20 DONATIONS FUND	405,285.00	13,620.19	196,352.91	48.448	254,200.00	188,092.33	73.994

Fund: 21 GENERAL ESCROW FUND Department: 31 HOTEL/MOTEL TAX-CITY Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5232-31-00	ENTERTAINMENT EXPENS	10,000.00				10,000.00		
Subtotal:		10,000.00				10,000.00		
Program number:		10,000.00				10,000.00		
Department number:	HOTEL/MOTEL TAX-CITY	10,000.00				10,000.00		

Fund: 21 GENERAL ESCROW FUND Department: 32 HOTEL/MOTEL TAX-CHAMBER Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-5245-32-00	CONTRACT SERVICES	40,000.00	3,606.54	22,721.22	56.803	30,000.00	8,700.00	29.000
21-7000-32-00	CAPITAL OUTLAY/SPECI	10,000.00		3,500.00	35.000	10,000.00	6,120.00	61.200
Subtotal:		50,000.00	3,606.54	26,221.22	52.442	40,000.00	14,820.00	37.050
Program number:		50,000.00	3,606.54	26,221.22	52.442	40,000.00	14,820.00	37.050
Department number:	HOTEL/MOTEL TAX-CHAMBER	50,000.00	3,606.54	26,221.22	52.442	40,000.00	14,820.00	37.050

Fund: 21 GENERAL ESCROW FUND Department: 33 COURT TECHNOLOGY Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4300-33-00	DATA PROCESSING EXPE	665.00						
21-4600-33-00	OFFICE SUPPLIES EXPE	500.00		463.00	92.600	500.00		
21-4620-33-00	OFFICER SUPPLIES AND	3,500.00		3,105.00	88.714			
21-7000-33-00	CAPITAL OUTLAY/SPECI					3,000.00		
21-9211-33-00	TSF TO CCPD FUND	13,345.00						
Subtotal:		18,010.00		3,568.00	19.811	3,500.00		
Program number:		18,010.00		3,568.00	19.811	3,500.00		
Department number:	COURT TECHNOLOGY	18,010.00		3,568.00	19.811	3,500.00		

Fund: 21 GENERAL ESCROW FUND Department: 34 COURT SECURITY Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9201-34-00	TSF TO GENERAL FUND	15,000.00				9,500.00		
Subtotal:		15,000.00				9,500.00		
Program number:		15,000.00				9,500.00		
Department number:	COURT SECURITY	15,000.00				9,500.00		

Fund: 21 GENERAL ESCROW FUND Department: 43 INSURANCE DEDUCTIBLE Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-4900-43-00	MAINTENANCE & REPAIR	86,000.00		33,210.02	38.616	80,000.00	37,344.65	46.681
21-6501-43-00	INSURANCE DEDUCTIBLE					6,000.00		
Subtotal:		86,000.00		33,210.02	38.616	86,000.00	37,344.65	43.424
Program number:		86,000.00		33,210.02	38.616	86,000.00	37,344.65	43.424
Department number:	INSURANCE DEDUCTIBLE	86,000.00		33,210.02	38.616	86,000.00	37,344.65	43.424

Fund: 21 GENERAL ESCROW FUND Department: 49 OLD DECATUR RD IMPROVEMENTS Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-9206-49-00	TSF TO CAPITAL PROJE	1,581,665.00						
Subtotal:		1,581,665.00						
Program number:		1,581,665.00						
Department number:	OLD DECATUR RD IMPROVEMEN	1,581,665.00						

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
21-7000-73-00	CAPITAL OUTLAY/SPECI	5,000.00	2,499.00	2,951.65	59.033			
Subtotal:		5,000.00	2,499.00	2,951.65	59.033			
Program number:		5,000.00	2,499.00	2,951.65	59.033			
Department number:	PEG FEES	5,000.00	2,499.00	2,951.65	59.033			
Fund number:	21 GENERAL ESCROW FUND	1,765,675.00	6,105.54	65,950.89	3.735	149,000.00	52,164.65	35.010

Fund: 25 ENTERPRISE ESCROW FUND Department: 51 WATER IMPACT FEES Program:
Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
25-9205-51-00	TSF TO ENTERPRISE FU	421,000.00				451,000.00	213,827.54	47.412
Subtotal:		421,000.00				451,000.00	213,827.54	47.412
Program number:		421,000.00				451,000.00	213,827.54	47.412
Department number:	WATER IMPACT FEES	421,000.00				451,000.00	213,827.54	47.412
Fund number:	25 ENTERPRISE ESCROW FUND	421,000.00				451,000.00	213,827.54	47.412

Fund: 31 BELTMILL PID 1 FUND Department: Program:

Period Ending: 4/2025

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
31-5250-00-00	CONTRACT SERVICES	23,950.00	1,591.81	9,423.62	39.347	18,960.00	9,845.25	51.926
31-6140-00-00	DEVELOPER REIMBURSEM	472,340.00					472,041.66	
Subtotal:		496,290.00	1,591.81	9,423.62	1.899	18,960.00	481,886.91	2,541.598
Program number:		496,290.00	1,591.81	9,423.62	1.899	18,960.00	481,886.91	2,541.598
Department number:		496,290.00	1,591.81	9,423.62	1.899	18,960.00	481,886.91	2,541.598
Fund number:	31 BELTMILL PID 1 FUND	496,290.00	1,591.81	9,423.62	1.899	18,960.00	481,886.91	2,541.598

Account	Description	Year Budget	Expended Month	Expended Year	% Expended	Prior Year Budget	Prior YTD Expended	Prior % Expended
35-5250-00-00	CONTRACT SERVICES	30,000.00	3,865.82	7,217.91	24.060	30,000.00	280.86	.936
Subtotal:		30,000.00	3,865.82	7,217.91	24.060	30,000.00	280.86	.936
Program number:		30,000.00	3,865.82	7,217.91	24.060	30,000.00	280.86	.936
Department number:		30,000.00	3,865.82	7,217.91	24.060	30,000.00	280.86	.936
Fund number: 35 TIRZ FUND 1		30,000.00	3,865.82	7,217.91	24.060	30,000.00	280.86	.936

******* End of Report *********

CITY OF SAGINAW MARCH PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
B	B	04/02/2025	CANON *PAYMENT	255.00	01	4940	05	00
B	B	03/26/2025	ZOOM.COM 888-799-9666	15.99	01	6010	05	00
A	B	04/03/2025	O'REILLY 1066	25.27	01	4930	12	00
A	B	04/02/2025	O'REILLY 1066	102.91	01	4930	12	00
A	B	04/02/2025	O'REILLY 1066	226.99	01	4930	12	00
A	B	04/02/2025	O'REILLY 1066	293.26	01	4930	12	00
A	B	04/01/2025	O'REILLY 1066	26.45	01	4930	12	00
A	B	04/01/2025	O'REILLY 1066	101.60	01	4930	12	00
A	B	03/31/2025	O'REILLY 1066	179.21	01	4930	12	00
A	B	03/31/2025	O'REILLY 1066	78.89	01	4930	12	00
A	B	03/31/2025	O'REILLY 1066	27.63	01	4930	12	00
A	B	03/26/2025	JPMC FEE	2.50	01	4935	12	00
A	B	03/25/2025	TRUCK TECHNIQUES	235.00	01	4970	07	00
A	B	03/26/2025	TARRANT COUNTY MV PYMT	41.00	01	4935	12	00
B	B	03/31/2025	THE HOME DEPOT #6549	14.97	05	4901	50	00
B	B	03/31/2025	ELKINS HARDWARE	30.36	05	4901	50	00
B	B	03/20/2025	ELKINS HARDWARE	41.47	05	4901	50	00
B	B	03/18/2025	ELKINS HARDWARE	12.38	05	4901	50	00
B	B	03/18/2025	ELKINS HARDWARE	40.84	05	4901	50	00
B	B	03/05/2025	ELKINS HARDWARE	20.97	05	4901	50	00
B	C	03/12/2025	DSHS REGULATORY PROG	96.00	01	4975	04	00
D	C	04/01/2025	MICHAEL'S KEYS FTW	5.00	14	4620	00	00
D	C	03/25/2025	ELKINS HARDWARE	128.00	14	4620	00	00
D	C	03/17/2025	ALBERTSONS #4102	23.16	14	4620	00	00
D	C	03/13/2025	TX DEPT AG LICENSE	76.94	14	6150	00	00
C	C	03/26/2025	STAPLS7654258198000001	374.84	01	4600	09	00
C	C	03/13/2025	STAPLS7653541817000001	226.91	01	4600	09	00
C	C	03/05/2025	STAPLS7652927612000001	352.02	01	4600	09	00
G	C	04/05/2025	ATT*BILL PAYMENT	511.44	01	6850	14	00
G	C	04/05/2025	ATT*BILL PAYMENT	1,284.47	01	6850	14	00
G	C	04/05/2025	ATT*BILL PAYMENT	1,313.98	01	6850	14	00
G	C	04/05/2025	JOTFORM INC	53.30	01	4300	14	00
G	C	04/04/2025	AMAZON MKTPL*I64AF8SH3	18.99	01	4300	14	00
G	C	04/02/2025	AMAZON.COM*M710P2IU3	109.99	01	4300	14	00
G	C	04/02/2025	AMAZON.COM*RF0QG80F3	124.99	01	4300	14	00
G	C	04/02/2025	AMAZON.COM*TI1EQ7TQ3	22.83	01	4300	14	00
G	C	03/31/2025	ATT*CONS PHONE PMT	700.18	01	6850	14	00

CITY OF SAGINAW MARCH PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
G	C	03/31/2025	ATT*CONS PHONE PMT	120.12	01	6850	14	00
G	C	03/28/2025	3T PRO INC	780.50	01	6300	14	00
G	C	03/27/2025	GOTOCOM*GOTOMYPC	2,520.00	01	6300	14	00
G	C	03/26/2025	DNH*GODADDY#367227024	155.76	01	4305	14	00
G	C	03/21/2025	AMZ*INDIGO SOFTWARE	99.99	01	4300	14	00
G	C	03/22/2025	DNH*GODADDY#366278589	311.52	01	4305	14	00
G	C	03/17/2025	SPECTRUM	183.02	01	6300	14	00
G	C	03/17/2025	SPECTRUM	264.45	01	6300	14	00
G	C	03/17/2025	SPECTRUM	145.26	01	6300	14	00
G	C	03/17/2025	SPECTRUM	281.93	01	6300	14	00
G	C	03/17/2025	SPECTRUM	575.86	01	6300	14	00
G	C	03/17/2025	ADDIGY, INC	150.00	01	4300	14	00
G	C	03/17/2025	SPECTRUM	575.86	01	6300	14	00
G	C	03/16/2025	DNH*GODADDY#365011665	155.76	01	4305	14	00
G	C	03/17/2025	AMAZON MKTPL*2U71O6Y53	62.11	01	4300	14	00
G	C	03/13/2025	AMAZON MKTPL*UB74K82X3	1,153.00	01	4950	14	00
G	C	03/13/2025	DUO*COM	180.00	01	4300	05	00
G	C	03/12/2025	AMZ*INDIGO SOFTWARE	319.20	01	4300	14	00
G	C	03/12/2025	AMZ*INDIGO SOFTWARE	319.20	01	4300	14	00
G	C	03/12/2025	CDW GOVT #AD2HV2R	23,071.83	01	4305	14	00
G	C	03/12/2025	DNH*GODADDY#364093042	155.76	01	4305	14	00
G	C	03/11/2025	AMAZON MKTPL*8Z91Q2YK3	36.69	01	4300	14	00
G	C	03/10/2025	AMAZON MKTPL*M944H3TU3	2,269.99	01	4750	06	00
G	C	03/10/2025	AMAZON MKTPL*6S1NE1Q63	23.99	01	4300	14	00
G	C	03/09/2025	AMAZON MKTPL*CZ4AM5SI3	123.98	01	4300	14	00
G	C	03/07/2025	AMAZON MKTPL*G346H7KG3	193.17	01	4300	14	00
G	C	03/08/2025	ATT*BILL PAYMENT	1,277.94	01	6850	14	00
G	C	03/09/2025	ATT*BILL PAYMENT	1,313.98	01	6850	14	00
G	C	03/08/2025	ATT*BILL PAYMENT	511.44	01	6850	14	00
G	C	03/09/2025	AMAZON.COM*IB1JY7E43	279.99	01	4300	14	00
G	C	03/06/2025	MARSH CABLE & CONNECTO	119.00	01	4300	14	00
G	C	03/06/2025	AMAZON MKTPL*DC7WD0763	95.96	01	4300	14	00
T	C	03/28/2025	STAPLS7654542734000001	107.28	01	4600	05	00
T	C	03/24/2025	SAMSCLUB #8277	73.40	11	4670	00	00
T	C	03/19/2025	PLAT PARKING LOT-188 S	10.00	01	4970	05	00
T	C	03/07/2025	STAPLS7653162873000001	283.30	01	4600	05	00
T	C	03/08/2025	AMAZON.COM*AT7BD0IZ3	56.96	01	4600	05	00

CITY OF SAGINAW MARCH PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
T	C	03/05/2025	AMAZON MKTPL*3L3RR8VH3	57.77	01	4600	05	00
J	C	03/18/2025	FEDEX OFFIC02500040253	19.00	01	4600	04	00
J	C	03/12/2025	LLRMI	650.00	01	6150	04	00
J	C	03/24/2025	ELKINS HARDWARE	21.99	05	4901	50	00
S	C	03/25/2025	IN *MAGNETSIGNS FORT W	627.00	20	4750	66	00
S	C	03/21/2025	AMAZON.COM*MI67G0KF3	65.28	01	4970	04	00
S	C	03/12/2025	SUNNY BUNNY EASTER EGG	2,980.00	20	4750	66	00
S	C	03/12/2025	GOT YOU COVERED WORK W	1,305.98	01	4200	04	00
S	C	03/05/2025	METRO FIRE APPARATUS S	490.00	01	4900	04	00
S	C	03/06/2025	AMAZON MKTPL*OP9K80RF3	510.99	01	4970	04	00
J	C	04/06/2025	AMAZON MKTPL*TV8IS1513	153.61	05	4901	50	00
J	C	04/04/2025	AMAZON MKTPL*DL7OJ3IP3	57.99	05	4901	50	00
J	C	04/06/2025	AMAZON MKTPL*H07J11V23	13.99	05	4971	50	00
J	C	04/06/2025	AMAZON MKTPL*IG7854ER3	68.48	05	4971	50	00
J	C	04/03/2025	WAL-MART #5316	16.10	05	4901	50	00
J	C	03/27/2025	ELKINS HARDWARE	26.77	05	4901	50	00
J	C	03/26/2025	AMAZON MKTPL*JK91N15I3	82.34	05	4901	50	00
J	C	03/26/2025	ELKINS HARDWARE	19.08	05	4971	50	00
J	C	03/25/2025	ELKINS HARDWARE	35.73	05	4971	50	00
J	C	03/18/2025	ZIMMERER KUBOTA AND EQ	1,559.99	05	4901	50	00
J	C	03/19/2025	STAPLES 00112540	149.99	05	4901	50	00
J	C	03/19/2025	ELKINS HARDWARE	51.96	05	4971	50	00
J	C	03/19/2025	ELKINS HARDWARE	69.72	05	4901	50	00
J	C	03/18/2025	O'REILLY 1066	124.87	05	4971	50	00
J	C	03/17/2025	ELKINS HARDWARE	31.88	05	4901	50	00
J	C	03/15/2025	AMAZON MKTPL*EP9MZ6MR3	139.99	05	4901	50	00
J	C	03/11/2025	THE HOME DEPOT #6549	766.00	05	4971	50	00
J	C	03/12/2025	ELKINS HARDWARE	27.94	05	4971	50	00
J	C	03/12/2025	AMAZON MKTPL*TF6923AG3	86.64	05	4901	50	00
J	C	03/10/2025	ELKINS HARDWARE	19.08	05	4901	50	00
J	C	03/06/2025	WITCH EQUIPMENT CO FOR	338.47	05	4901	50	00
J	C	03/06/2025	ELKINS HARDWARE	87.35	05	4971	50	00
J	C	03/05/2025	TEXAS WATER UTILITIES	85.00	05	6150	50	00
M	D	03/26/2025	O'REILLY 1066	121.92	01	4970	04	00
M	D	03/25/2025	ELKINS HARDWARE	80.72	01	4970	04	00
M	D	03/20/2025	ELKINS HARDWARE	88.98	01	4970	04	00
M	D	03/20/2025	BATTERIES PLUS 888	42.50	01	4970	04	00

CITY OF SAGINAW MARCH PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
M	D	03/14/2025	ELKINS HARDWARE	53.90	01	4970	04	00
C	D	04/01/2025	PEARCE OFFICE FURNITUR	567.00	01	4600	10	00
C	D	03/13/2025	WAL-MART #5316	68.51	01	4900	06	00
J	E	04/02/2025	CANON *PAYMENT	112.62	01	4940	08	00
J	E	04/01/2025	EMPIRE PAPER	742.85	01	4750	08	00
J	E	04/01/2025	TPWD MAGAZINE SUBSCRIP	28.00	01	6100	08	00
J	E	03/27/2025	ADVANCE AUTO 5670	66.97	01	4750	08	00
J	E	03/27/2025	ATWOOD 59 LAKE WORTH	219.96	01	4750	08	00
J	E	03/15/2025	HP *INSTANT INK	13.99	01	4600	08	00
J	E	03/16/2025	AMAZON.COM*NE28G12Y3	316.30	01	4750	08	00
J	E	03/16/2025	AMAZON.COM*NJ2SC8JN3	259.99	01	4750	08	00
J	E	03/10/2025	ELKINS HARDWARE	4.08	01	4750	08	00
J	E	03/07/2025	EMPIRE PAPER	426.06	01	4750	08	00
J	E	03/06/2025	PEAK SOFTWARE SYSTEMS	2,175.00	01	4300	08	00
R	E	04/02/2025	IAPE	425.00	01	6150	05	00
R	E	04/03/2025	SQ *M. A. TRUCK CENTER	200.00	11	7000	00	00
R	E	04/03/2025	M-PAK, INC	190.86	01	4200	05	00
R	E	04/03/2025	M-PAK, INC	81.76	01	4200	05	00
R	E	04/02/2025	SQ *M. A. TRUCK CENTER	100.00	11	7000	00	00
R	E	03/31/2025	SQ *M. A. TRUCK CENTER	100.00	11	7000	00	00
R	E	03/27/2025	THE HOME DEPOT #6549	99.94	01	4970	05	00
R	E	03/25/2025	AMAZON.COM*P801Y0AG3	32.40	01	4200	05	00
R	E	03/24/2025	M-PAK, INC	266.39	01	4200	05	00
R	E	03/21/2025	GRAINGER	350.40	11	7000	00	00
R	E	03/18/2025	OSS ACADEMY	40.00	01	6150	05	00
R	E	03/18/2025	OSS ACADEMY	35.00	01	6150	05	00
R	E	03/18/2025	CRANK IT UP - SPEED GR	225.00	11	7000	00	00
R	E	03/17/2025	B2G, LLC* O #119808	225.00	01	6150	05	00
R	E	03/13/2025	GOT YOU COVERED WORK W	544.80	01	4200	05	00
R	E	03/13/2025	GOT YOU COVERED WORK W	590.49	01	4200	05	00
R	E	03/12/2025	MEXICAN INN LAKE WORTH	72.13	01	4970	05	00
B	F	04/05/2025	CHILI'S HUTTO	15.00	01	6150	11	00
B	F	04/05/2025	STARBUCKS STORE 10617	13.96	01	6150	11	00
B	F	04/01/2025	BTS*PATTERSONVET	761.76	01	4910	11	00
B	F	03/24/2025	WAL-MART #5316	16.41	01	4910	11	00
B	F	03/18/2025	SUMMERFIELDS ANIMAL HO	70.00	01	5251	11	00
D	F	04/03/2025	SAMS CLUB #8277	468.64	05	4600	50	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
D	F	04/03/2025	ELKINS HARDWARE	19.98	01	4970	07	00
D	F	04/02/2025	LONE STAR BANNERS AND	489.50	01	4970	07	00
D	F	04/02/2025	ELKINS HARDWARE	33.67	01	4970	07	00
D	F	04/01/2025	ELKINS HARDWARE	5.98	01	4970	07	00
D	F	04/01/2025	ELKINS HARDWARE	29.99	01	4970	07	00
D	F	04/01/2025	ELKINS HARDWARE	5.97	01	4970	07	00
D	F	04/01/2025	ELKINS HARDWARE	22.99	01	4970	07	00
D	F	03/31/2025	ELKINS HARDWARE	8.99	01	4970	07	00
D	F	03/27/2025	WAL-MART #5316	42.91	01	4970	07	00
D	F	03/26/2025	ELKINS HARDWARE	44.26	01	4970	07	00
D	F	03/26/2025	ELKINS HARDWARE	57.95	01	4970	07	00
D	F	03/25/2025	ELKINS HARDWARE	13.99	01	4970	07	00
D	F	03/25/2025	WM SUPERCENTER #5316	22.34	01	4970	07	00
D	F	03/25/2025	ELKINS HARDWARE	82.55	01	4970	07	00
D	F	03/20/2025	ELKINS HARDWARE	73.72	01	4970	07	00
D	F	03/20/2025	ELKINS HARDWARE	7.77	01	4970	07	00
D	F	03/20/2025	ELKINS HARDWARE	95.40	01	4970	07	00
D	F	03/20/2025	ELKINS HARDWARE	71.18	01	4970	07	00
D	F	03/20/2025	ELKINS HARDWARE	3.39	01	4970	07	00
D	F	03/19/2025	LOWES #01582*	175.16	01	4970	07	00
D	F	03/19/2025	ELKINS HARDWARE	39.98	01	4970	07	00
D	F	03/18/2025	ELKINS HARDWARE	38.62	01	4970	07	00
D	F	03/17/2025	HARBOR FREIGHT TOOLS31	193.95	01	4970	07	00
D	F	03/17/2025	ELKINS HARDWARE	89.94	01	4970	07	00
D	F	03/17/2025	ELKINS HARDWARE	3.64	01	4970	07	00
D	F	03/17/2025	ELKINS HARDWARE	104.89	01	4970	07	00
D	F	03/11/2025	THE HOME DEPOT #6549	64.38	01	4970	07	00
D	F	03/11/2025	ELKINS HARDWARE	43.03	01	4970	07	00
D	F	03/11/2025	ELKINS HARDWARE	44.37	01	4970	07	00
D	F	03/11/2025	ELKINS HARDWARE	25.46	01	4970	07	00
D	F	03/10/2025	ELKINS HARDWARE	60.96	01	4970	07	00
D	F	03/10/2025	LOWES #01582*	45.92	01	4970	07	00
D	F	03/10/2025	ELKINS HARDWARE	80.54	01	4970	07	00
D	F	03/06/2025	ELKINS HARDWARE	74.42	01	4970	07	00
D	F	03/05/2025	ELKINS HARDWARE	11.86	01	4970	07	00
D	F	03/05/2025	ELKINS HARDWARE	35.98	01	4970	07	00
D	F	03/05/2025	ELKINS HARDWARE	17.68	01	4970	07	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
C	G	03/25/2025	EVIDENT INC	253.23	01	4665	05	00
C	G	03/25/2025	EVIDENT INC	622.00	01	4665	05	00
C	G	03/13/2025	251 PLAT PARKING	3.00	01	4665	05	00
C	G	03/05/2025	ARMSTRONG FORENSIC LAB	935.00	01	4665	05	00
D	G	04/02/2025	ELKINS HARDWARE	100.94	14	4620	00	00
D	G	03/24/2025	ELKINS HARDWARE	122.13	14	4620	00	00
D	G	03/12/2025	ELKINS HARDWARE	35.96	14	4620	00	00
K	H	04/03/2025	DEMCO INC	44.00	01	4910	09	00
K	H	04/04/2025	AMAZON MKTPL*SG6X62233	18.46	01	4500	09	00
K	H	04/03/2025	PEGASUS PIZZA	27.00	01	6150	09	00
K	H	04/02/2025	SQ *INTERABANG BOOKS	272.64	01	4500	09	00
K	H	04/02/2025	AMAZON MKTPL*8780J1AM3	130.19	01	4500	09	00
K	H	04/03/2025	AMAZON.COM*QR3A133E3	14.99	01	4500	09	00
K	H	04/01/2025	CAFE HERRERA OMNI DCCH	30.00	01	6150	09	00
K	H	04/01/2025	AMAZON MKTPL*9W3ZG7HL3	11.93	01	4500	09	00
K	H	04/01/2025	AMAZON.COM*P12U674J3	18.95	01	4500	09	00
K	H	03/30/2025	AMAZON.COM*7A39N0BS3	19.99	01	4500	09	00
K	H	03/29/2025	AMAZON MKTPL*H03ZU45R3	417.55	20	4500	62	00
K	H	03/29/2025	AMAZON.COM*MY76G92X3	22.98	01	4500	09	00
K	H	03/28/2025	AMAZON MKTPL*TQ9X05RN3	21.31	01	4500	09	00
K	H	03/23/2025	AMAZON.COM*0S8CE4U33	12.99	01	4500	09	00
K	H	03/18/2025	WAL-MART #5316	51.38	01	4600	09	00
K	H	03/17/2025	AMAZON MKTPL*GC7EI1L63	101.46	01	4910	09	00
K	H	03/15/2025	AMAZON.COM*MO4HH7CS3	6.70	01	4500	09	00
K	H	03/15/2025	AMAZON.COM*CR2YS54B3	18.99	01	4500	09	00
K	H	03/15/2025	BAKER & TAYLOR - BOOKS	10.31	01	4500	09	00
K	H	03/11/2025	AMAZON MKTPL*MV1HA3RG3	235.04	01	4500	09	00
K	H	03/08/2025	BAKER & TAYLOR - BOOKS	6.95	01	4500	09	00
K	H	03/07/2025	WPY*KIDS REFERENCE COM	111.84	20	4500	62	00
K	H	03/07/2025	ABDO PUBLISHING INC	1,223.50	20	4500	62	00
K	H	03/08/2025	BAKER & TAYLOR - BOOKS	26.45	01	4500	09	00
K	H	03/09/2025	AMAZON.COM*A492J4453	13.98	01	4500	09	00
K	H	03/09/2025	AMAZON MKTPL*Y94MK3U83	16.70	20	4500	62	00
K	H	03/09/2025	AMAZON MKTPL*U75JM67B3	14.12	01	4500	09	00
E	H	03/27/2025	ELKINS HARDWARE	29.97	05	4901	50	00
E	H	03/10/2025	BARNSCO-FT WORTH	155.22	05	4901	50	00
E	H	03/10/2025	BARNSCO-FT WORTH	114.76	05	4901	50	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
E	H	03/06/2025	ELKINS HARDWARE	26.95	05	4901	50	00
M	H	03/21/2025	ADOBE *ADOBE	19.99	05	4600	50	00
A	H	04/04/2025	MORSELS OMNI DALLAS	11.10	01	6150	09	00
A	H	04/04/2025	OMNI HOTELS	911.43	01	6150	09	00
A	H	04/04/2025	OMNI HOTELS	90.00	01	6150	09	00
A	H	04/03/2025	PEGASUS PIZZA	26.73	01	6150	09	00
A	H	04/03/2025	MORSELS OMNI DALLAS	11.10	01	6150	09	00
A	H	04/02/2025	MORSELS OMNI DALLAS	11.10	01	6150	09	00
A	H	04/01/2025	AMAZON.COM*B147S2MU3	10.38	01	4500	09	00
A	H	04/01/2025	DALLAS CONV CENTER CON	22.46	01	6150	09	00
A	H	04/01/2025	CAFE HERRERA OMNI DCCH	24.57	01	6150	09	00
A	H	04/01/2025	AMAZON.COM*O76SV5QT3	7.45	01	4500	09	00
A	H	03/28/2025	AMAZON MKTPL*KB0178HN3	16.49	01	4500	09	00
A	H	03/28/2025	WM SUPERCENTER #5316	10.49	01	4910	09	00
A	H	03/22/2025	AMAZON.COM*FX9FH90D3	149.75	01	4500	09	00
A	H	03/22/2025	AMAZON MKTPL*FY7SN9BY3	48.60	01	4500	09	00
A	H	03/20/2025	WM SUPERCENTER #5316	26.49	01	4910	09	00
A	H	03/18/2025	AMAZON MKTPL*FW2E31ME3	6.19	01	4500	09	00
A	H	03/18/2025	AMAZON MKTPL*DE0LK2OJ3	7.48	01	4500	09	00
A	H	03/18/2025	AMAZON.COM*5D8JZ4S33	37.33	01	4500	09	00
A	H	03/17/2025	AMAZON.COM*MW7DU1GF3	179.12	01	4500	09	00
A	H	03/18/2025	AMAZON.COM*K92NQ9IJ3	101.15	01	4500	09	00
A	H	03/18/2025	AMAZON.COM*ZS9KL7IC3	19.59	01	4500	09	00
A	H	03/15/2025	AMAZON MKTPL*KS4T34W93	10.99	01	4500	09	00
A	H	03/16/2025	AMAZON.COM*995XI47E3	16.60	01	4500	09	00
A	H	03/16/2025	AMAZON.COM*Y11GG5823	31.30	01	4500	09	00
A	H	03/13/2025	WAL-MART #5316	49.50	01	4910	09	00
A	H	03/11/2025	AMAZON.COM*8N53Z8683	11.74	01	4500	09	00
A	H	03/09/2025	AMAZON MKTPL*CT69F3CZ3	155.40	01	4910	09	00
A	H	03/06/2025	AMAZON MKTPL*EH3JF53T3	17.80	01	4910	09	00
W	H	03/20/2025	TEXAS MUNICIPAL LEAGUE	642.00	01	6100	02	00
B	J	03/10/2025	BLN*ATERA	125.71	01	6100	14	00
T	M	04/03/2025	TRACTOR SUPPLY #2371	88.19	12	4970	00	00
T	M	03/14/2025	TRACTOR SUPPLY #2371	97.18	12	4970	00	00
R	M	03/25/2025	THE HOME DEPOT #6549	471.06	05	4901	50	00
R	M	03/25/2025	ELKINS HARDWARE	24.58	05	4901	50	00
R	M	03/20/2025	ELKINS HARDWARE	98.94	05	4901	50	00

CITY OF SAGINAW MARCH PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
R	M	03/19/2025	THE HOME DEPOT #6549	495.94	05	4901	50	00
J	M	04/03/2025	ELKINS HARDWARE	37.99	05	4901	50	00
J	M	04/03/2025	ELKINS HARDWARE	55.63	05	4901	50	00
J	M	04/03/2025	ELKINS HARDWARE	3.99	05	4901	50	00
J	M	03/27/2025	ELKINS HARDWARE	74.25	05	4901	50	00
J	M	03/26/2025	ELKINS HARDWARE	30.60	05	4901	50	00
J	M	03/26/2025	ELKINS HARDWARE	62.16	05	4901	50	00
J	M	03/24/2025	ELKINS HARDWARE	15.98	05	4901	50	00
J	M	03/12/2025	ELKINS HARDWARE	15.18	05	4901	50	00
J	M	04/04/2025	AMAZON MKTPL*Z61HS2V03	28.49	01	4930	12	00
J	M	04/02/2025	AMAZON MKTPL*GY9X57XS3	87.71	01	4930	12	00
J	M	04/01/2025	PAYPAL *CRISTOCAT	529.99	01	4930	12	00
J	M	04/02/2025	AMAZON MKTPL*YQ4TT4A83	265.99	01	4930	12	00
J	M	03/31/2025	MORITZ CHEVROLET	1,472.45	01	4935	12	00
J	M	03/27/2025	O'REILLY 1066	21.13	01	4930	12	00
J	M	03/27/2025	SIDDONS MARTIN EMERGEN	464.84	01	4930	12	00
J	M	03/24/2025	DAVE'S STATE INSPECTIO	19.24	01	4930	12	00
J	M	03/24/2025	O'REILLY 1066	151.82	01	4930	12	00
J	M	03/24/2025	O'REILLY 1066	95.00	01	6150	12	00
J	M	03/24/2025	CRS AUTO REPAIR	74.00	01	4935	12	00
J	M	03/24/2025	O'REILLY 1066	20.81	01	4930	12	00
J	M	03/20/2025	YELLOW ROSE DISTRIBUTO	247.20	01	4930	12	00
J	M	03/20/2025	HARBOR FREIGHT TOOLS31	97.97	01	4920	12	00
J	M	03/20/2025	O'REILLY 1066	19.98	01	4930	12	00
J	M	03/20/2025	O'REILLY 1066	32.46	01	4930	12	00
J	M	03/19/2025	AMAZON MKTPL*J608803F3	245.98	01	4930	12	00
J	M	03/20/2025	AMAZON MKTPL*RO22U8JD3	29.88	01	4930	12	00
J	M	03/19/2025	O'REILLY 1066	2.49	01	4930	12	00
J	M	03/19/2025	O'REILLY 1066	20.81	01	4930	12	00
J	M	03/19/2025	O'REILLY 1066	55.80	01	4930	12	00
J	M	03/18/2025	O'REILLY 1066	233.51	01	4860	12	00
J	M	03/18/2025	PIERCE MFG	1,452.00	01	6150	12	00
J	M	03/17/2025	JERRYS CHEVROLET BURLE	251.21	01	4930	12	00
J	M	03/17/2025	O'REILLY 1066	28.00	01	4930	12	00
J	M	03/13/2025	O'REILLY 1066	754.75	01	4930	12	00
J	M	03/12/2025	AMAZON MKTPL*1S68Q95I3	22.99	01	4930	12	00
J	M	03/12/2025	JPMC FEE	2.50	01	4930	12	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	M	03/12/2025	CRS AUTO REPAIR	74.00	01	4935	12	00
J	M	03/12/2025	TARRANT COUNTY MV PYMT	63.50	01	4935	12	00
J	M	03/12/2025	O'REILLY 1066	13.38	01	4930	12	00
J	M	03/11/2025	O'REILLY 1066	105.85	01	4930	12	00
J	M	03/10/2025	O'REILLY 1066	35.44	01	4930	12	00
J	M	03/06/2025	AMAZON MKTPL*UC4WW36F3	279.78	01	4865	12	00
J	M	03/06/2025	COWSER TIRE AND SERVIC	5,885.36	01	4930	12	00
R	M	04/03/2025	LOWES #01582*	109.24	01	4980	06	00
R	M	04/02/2025	O'REILLY 1066	89.94	01	4980	06	00
R	M	04/01/2025	ELKINS HARDWARE	68.06	01	4980	06	00
R	M	04/01/2025	ELKINS HARDWARE	62.91	05	4901	50	00
R	M	04/01/2025	ELKINS HARDWARE	139.80	05	4901	50	00
R	M	03/29/2025	ELKINS HARDWARE	98.50	01	4750	16	00
R	M	03/25/2025	ELKINS HARDWARE	44.96	01	4970	07	00
R	M	03/25/2025	SILVER CREEK MATERIALS	360.00	01	4970	07	00
R	M	03/24/2025	ELKINS HARDWARE	67.99	01	4980	06	00
R	M	03/19/2025	ELKINS HARDWARE	69.13	01	4970	07	00
R	M	03/11/2025	SQ *ROAD RUNNER TRAFFI	1,337.50	01	4981	06	00
R	M	03/10/2025	BARNSCO-FT WORTH	122.19	01	4980	06	00
R	M	03/06/2025	ELKINS HARDWARE	55.30	01	4970	07	00
R	M	03/05/2025	ELKINS HARDWARE	29.99	01	4970	07	00
M	M	04/04/2025	LEGALSHIELD *MEMBRSHI	425.90	01	2348	00	00
M	M	03/14/2025	IN *NICHE ACADEMY	2,163.00	01	5245	02	00
M	M	03/13/2025	QUILL CORPORATION	16.07	01	4600	02	00
M	M	03/13/2025	QUILL CORPORATION	278.82	01	4600	02	00
M	M	03/13/2025	QUILL CORPORATION	57.16	05	4600	50	00
M	M	03/13/2025	QUILL CORPORATION	51.18	01	4650	02	00
M	M	03/13/2025	QUILL CORPORATION	486.08	01	4300	02	00
M	M	03/11/2025	TEXAS MUNICIPAL LEAGUE	350.00	01	6150	02	00
M	M	03/07/2025	LEGALSHIELD *MEMBRSHI	425.90	01	2348	00	00
A	M	04/01/2025	ELKINS HARDWARE	45.98	01	4970	07	00
A	M	03/27/2025	THE HOME DEPOT #6549	250.96	05	4901	50	00
A	M	03/26/2025	ELKINS HARDWARE	9.99	01	4980	06	00
A	M	03/25/2025	THE HOME DEPOT #6549	173.33	01	4970	07	00
A	M	03/24/2025	ELKINS HARDWARE	45.98	01	4970	07	00
A	M	03/20/2025	ELKINS HARDWARE	7.59	01	4980	06	00
A	M	03/17/2025	THE HOME DEPOT #6549	250.96	05	4901	50	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
A	M	03/18/2025	LANDMARK NURSERIES FW	187.85	01	4900	06	00
A	M	03/17/2025	ELKINS HARDWARE	56.81	01	4980	06	00
A	M	03/13/2025	ELKINS HARDWARE	19.99	01	4970	07	00
A	M	03/12/2025	ELKINS HARDWARE	54.97	01	4980	06	00
A	M	03/06/2025	ELKINS HARDWARE	33.96	01	4970	07	00
E	M	03/10/2025	IN *SAFETY AND FIRE ED	475.00	01	6150	04	00
R	N	04/01/2025	ATLAS UTILITY SUPPLY C	12,325.44	05	4975	50	00
R	N	03/19/2025	AMAZON PRIME*FW9MJ7ZV3	14.99	05	4901	50	00
R	N	03/11/2025	CAR WASH USA EXPRESS #	22.00	05	4901	50	00
J	P	04/03/2025	LOWES #01582*	76.82	01	4980	06	00
J	P	03/26/2025	O'REILLY 1066	21.98	01	4980	06	00
J	P	03/24/2025	THE HOME DEPOT #6549	122.39	01	4970	07	00
J	P	03/20/2025	BARNSCO-DALLAS	319.43	01	4980	06	00
J	P	03/19/2025	ELKINS HARDWARE	14.98	01	4980	06	00
J	P	03/13/2025	ELKINS HARDWARE	39.98	01	4970	07	00
J	P	03/11/2025	ELKINS HARDWARE	119.85	05	4901	50	00
J	P	03/10/2025	ELKINS HARDWARE	17.00	01	4980	06	00
J	P	03/07/2025	HARBOR FREIGHT TOOLS31	70.32	01	4970	07	00
J	P	03/07/2025	HARBOR FREIGHT TOOLS31	5.36	01	4970	07	00
J	P	03/07/2025	THE HOME DEPOT #6549	100.74	01	4970	07	00
J	P	03/06/2025	ELKINS HARDWARE	44.03	01	4970	07	00
J	P	03/05/2025	ELKINS HARDWARE	7.98	01	4980	06	00
J	P	03/05/2025	ELKINS HARDWARE	12.99	01	4980	06	00
L	P	04/04/2025	ALERT 360	719.95	01	4900	06	00
L	P	04/04/2025	ALERT 360	750.00	01	4900	06	00
L	P	04/04/2025	ALERT 360	592.56	01	4900	06	00
L	P	04/02/2025	BTS*UNIFIRST CORPORATI	125.50	01	4900	06	00
L	P	04/02/2025	BTS*UNIFIRST CORPORATI	72.96	01	4200	06	00
L	P	04/02/2025	BTS*UNIFIRST CORPORATI	13.89	01	4200	07	00
L	P	04/02/2025	BTS*UNIFIRST CORPORATI	33.36	01	4200	12	00
L	P	04/02/2025	BTS*UNIFIRST CORPORATI	24.90	14	4200	00	00
L	P	04/02/2025	BTS*UNIFIRST CORPORATI	131.36	05	4200	50	00
L	P	04/01/2025	QUILL CORPORATION	54.97	05	4600	50	00
L	P	04/01/2025	ATT*BILL PAYMENT	157.40	01	6850	06	00
L	P	04/01/2025	ATT*BILL PAYMENT	78.70	01	6850	12	00
L	P	04/01/2025	ATT*BILL PAYMENT	78.70	01	6850	06	00
L	P	04/01/2025	ATT*BILL PAYMENT	178.05	01	6850	11	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
L	P	04/01/2025	ATT*BILL PAYMENT	157.40	01	6850	10	00
L	P	04/01/2025	ATT*BILL PAYMENT	78.70	01	6850	08	00
L	P	04/01/2025	ATT*BILL PAYMENT	453.50	05	6850	50	00
L	P	04/01/2025	ATT*BILL PAYMENT	199.28	01	6850	02	00
L	P	04/01/2025	ATT*BILL PAYMENT	39.35	01	6850	14	00
L	P	03/31/2025	ATT* BILL PAYMENT	324.71	01	6850	06	00
L	P	03/31/2025	ATT* BILL PAYMENT	80.00	01	4980	06	00
L	P	03/31/2025	ATT* BILL PAYMENT	51.09	01	6850	07	00
L	P	03/31/2025	ATT* BILL PAYMENT	.00	01	6850	06	00
L	P	03/31/2025	ATT* BILL PAYMENT	40.00	14	4620	00	00
L	P	03/31/2025	ATT* BILL PAYMENT	46.13	01	6850	12	00
L	P	03/31/2025	ATT* BILL PAYMENT	272.82	01	6850	11	00
L	P	03/31/2025	ATT* BILL PAYMENT	382.89	01	6850	10	00
L	P	03/31/2025	ATT* BILL PAYMENT	521.45	05	6850	50	00
L	P	03/31/2025	ATT* BILL PAYMENT	80.00	05	4901	50	00
L	P	03/31/2025	ATT* BILL PAYMENT	84.12	01	6850	02	00
L	P	03/31/2025	ATT* BILL PAYMENT	49.59	01	6850	03	00
L	P	03/31/2025	ATT* BILL PAYMENT	49.59	01	6850	14	00
L	P	03/31/2025	ATT* BILL PAYMENT	92.26	01	6850	08	00
L	P	03/31/2025	BTS*UNIFIRST CORPORATI	529.48	01	4900	06	00
L	P	03/31/2025	BTS*UNIFIRST CORPORATI	305.44	01	4200	06	00
L	P	03/31/2025	BTS*UNIFIRST CORPORATI	55.56	01	4200	07	00
L	P	03/31/2025	BTS*UNIFIRST CORPORATI	133.44	01	4200	12	00
L	P	03/31/2025	BTS*UNIFIRST CORPORATI	99.60	14	4200	00	00
L	P	03/31/2025	BTS*UNIFIRST CORPORATI	528.44	05	4200	50	00
L	P	03/25/2025	XPRESSDOCS PARTNERS, L	61.32	01	4860	06	00
L	P	03/25/2025	XPRESSDOCS PARTNERS, L	33.75	01	4860	06	00
L	P	03/11/2025	ALERT 360	291.12	01	4900	06	00
R	R	04/04/2025	AT&T PAYMENT	1,556.12	01	6850	05	00
R	R	03/26/2025	SQ *RKR PROTECTION INV	802.45	01	2403	00	00
R	R	03/18/2025	TX POLICE* O #9015	15.00	01	6150	05	00
R	R	03/07/2025	AT&T PAYMENT	1,556.12	01	6850	05	00
G	R	03/26/2025	H-E-B #801	110.82	01	6110	02	00
G	R	03/20/2025	PALATE GARDEN	141.70	01	6110	02	00
G	R	03/18/2025	WWW.COREXCEL.COM	270.00	01	6150	02	00
G	R	03/26/2025	IN *MAGNETSIGNS FORT W	478.00	01	5765	04	00
M	R	04/02/2025	AMAZON MKTPL*O67B43S23	19.98	14	4620	00	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
M	R	04/02/2025	AMAZON MKTPL*BC7AF7JO3	19.38	14	4620	00	00
M	R	03/27/2025	USPS PO 4832610179	62.80	05	4901	00	00
E	R	04/05/2025	USPS PO 4832270161	79.89	01	4600	09	00
E	R	04/04/2025	OMNI HOTELS	1,058.25	01	6150	09	00
E	R	04/03/2025	DALLAS CONV CENTER CON	21.12	01	6150	09	00
E	R	04/03/2025	PEGASUS PIZZA	20.57	01	6150	09	00
E	R	04/02/2025	DALLAS CONV CENTER CON	18.94	01	6150	09	00
E	R	04/02/2025	MCDONALD'S F4777	9.95	01	6150	09	00
E	R	04/02/2025	MORSELS OMNI DALLAS	17.51	01	6150	09	00
E	R	04/01/2025	DALLAS CONV CENTER CON	16.24	01	6150	09	00
E	R	03/28/2025	STAR TELEGRAM CIRULATI	110.19	01	6100	09	00
E	R	03/28/2025	AMAZON MKTPL*XI1J567C3	116.80	01	4910	09	00
E	R	03/27/2025	SOAPY JEFFS CARWASH -	180.00	20	5245	62	00
E	R	03/25/2025	PLAYAWAY PRODUCTS LLC	389.82	01	4500	09	00
E	R	03/24/2025	PLAYAWAY PRODUCTS LLC	405.93	20	4500	62	00
E	R	03/21/2025	AMAZON MKTPL*5010N1VO3	35.92	01	4500	09	00
E	R	03/20/2025	DEMCO INC	92.99	01	4600	09	00
E	R	03/22/2025	AMAZON MKTPL*UE8821K53	17.99	01	4600	09	00
E	R	03/20/2025	PAYPAL *VISTAPRINT	26.22	20	4750	62	00
E	R	03/20/2025	AMAZON MKTPL*VR20Y6SR3	89.56	01	4500	09	00
E	R	03/19/2025	AMAZON.COM*TV48D3M73	21.10	01	4500	09	00
E	R	03/19/2025	PAYPAL *VISTAPRINT	690.97	20	4750	62	00
E	R	03/18/2025	LITERACY TEXAS	334.75	20	6150	62	00
E	R	03/18/2025	LITERACY TEXAS	334.75	20	6150	62	00
E	R	03/18/2025	LITERACY TEXAS	334.75	20	6150	62	00
E	R	03/18/2025	LITERACY TEXAS	334.75	20	6150	62	00
E	R	03/19/2025	AMAZON.COM*IG9MG94M3	98.90	01	4500	09	00
E	R	03/14/2025	AJ SOUTHWEST LANDSCAPE	55.00	20	5245	62	00
E	R	03/13/2025	AMAZON.COM*W00PD6X13	53.13	01	4600	09	00
J	R	03/10/2025	ELKINS HARDWARE	21.98	01	4900	06	00
F	R	04/02/2025	THE HOME DEPOT 6549	751.84	01	4900	06	00
F	R	04/02/2025	THE HOME DEPOT #6549	36.10	01	4900	06	00
F	R	04/02/2025	THE HOME DEPOT #6814	72.03	01	4900	06	00
F	R	04/01/2025	THE HOME DEPOT #6549	152.54	01	4900	06	00
F	R	04/02/2025	LOWES #01582*	47.84	01	4900	06	00
F	R	04/02/2025	(PC) 2532 MILLER	625.00	01	4900	06	00
F	R	04/01/2025	THE HOME DEPOT #6814	127.33	01	4900	06	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
F	R	04/01/2025	AMAZON MKTPL*Q27882RZ3	163.50	01	4900	06	00
F	R	03/31/2025	THE HOME DEPOT #6549	85.26	01	4900	06	00
F	R	04/01/2025	AMAZON MKTPL*DT3SD0JT3	239.85	01	4900	06	00
F	R	03/31/2025	LOWES #01582*	332.16	01	4900	06	00
F	R	03/27/2025	THE HOME DEPOT #6549	108.29	01	4900	06	00
F	R	03/27/2025	THE HOME DEPOT #6814	109.09	01	4900	06	00
F	R	03/26/2025	THE HOME DEPOT #6814	15.45	01	4900	06	00
F	R	03/27/2025	ELKINS HARDWARE	17.11	01	4900	06	00
F	R	03/26/2025	THE HOME DEPOT 6549	225.29	01	4900	06	00
F	R	03/26/2025	AMAZON MKTPL*LG3BV7IN3	45.99	01	4900	06	00
F	R	03/26/2025	(PC) 2532 MILLER	375.00	01	4900	06	00
F	R	03/26/2025	IDENTOGO - TX FINGERPR	10.21	01	4900	06	00
F	R	03/25/2025	ELKINS HARDWARE	4.36	01	4900	06	00
F	R	03/25/2025	ELKINS HARDWARE	19.34	01	4900	06	00
F	R	03/24/2025	THE HOME DEPOT #6814	458.19	01	4900	06	00
F	R	03/24/2025	ELKINS HARDWARE	71.14	01	4900	06	00
F	R	03/24/2025	ELKINS HARDWARE	14.99	01	4900	06	00
F	R	03/24/2025	ELKINS HARDWARE	8.68	01	4900	06	00
F	R	03/24/2025	GRAINGER	149.20	01	4900	06	00
F	R	03/20/2025	THE HOME DEPOT #6814	65.90	01	4900	06	00
F	R	03/20/2025	AMAZON MKTPL*WL0E31RV3	27.27	01	4900	06	00
F	R	03/19/2025	THE HOME DEPOT #6549	122.18	01	4900	06	00
F	R	03/20/2025	ELKINS HARDWARE	65.26	01	4900	06	00
F	R	03/20/2025	ELKINS HARDWARE	10.77	01	4900	06	00
F	R	03/19/2025	ELKINS HARDWARE	31.97	01	4900	06	00
F	R	03/19/2025	ELKINS HARDWARE	8.99	01	4900	06	00
F	R	03/18/2025	THE HOME DEPOT #6549	108.21	01	4900	06	00
F	R	03/18/2025	THE HOME DEPOT #6549	45.06	01	4900	06	00
F	R	03/19/2025	O'REILLY 1066	88.00	01	4930	12	00
F	R	03/18/2025	O'REILLY 1066	309.66	01	4930	12	00
F	R	03/17/2025	THE HOME DEPOT #6549	65.17	01	4900	06	00
F	R	03/18/2025	O'REILLY 1066	309.66	01	4930	12	00
F	R	03/19/2025	AMAZON MKTPL*693OH7T03	179.98	01	4900	06	00
F	R	03/17/2025	ELKINS HARDWARE	32.97	01	4900	06	00
F	R	03/15/2025	THE HOME DEPOT #6549	84.43	01	4900	06	00
F	R	03/13/2025	ELKINS HARDWARE	11.47	01	4900	06	00
F	R	03/13/2025	ELKINS HARDWARE	9.36	01	4900	06	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
F	R	03/13/2025	ELKINS HARDWARE	24.97	01	4900	06	00
F	R	03/12/2025	THE HOME DEPOT #6549	102.39	01	4900	06	00
F	R	03/11/2025	THE HOME DEPOT #6549	240.90	01	4900	06	00
F	R	03/11/2025	THE HOME DEPOT #6814	246.05	01	4900	06	00
F	R	03/12/2025	ELKINS HARDWARE	23.97	01	4900	06	00
F	R	03/10/2025	LOWES #01582*	528.98	01	4900	06	00
F	R	03/10/2025	ELKINS HARDWARE	86.75	01	4900	06	00
F	R	03/06/2025	THE HOME DEPOT #6549	321.69	01	4900	06	00
F	R	03/06/2025	THE HOME DEPOT #6549	36.04	01	4900	06	00
F	R	03/06/2025	THE HOME DEPOT #6814	437.12	01	4900	06	00
F	R	03/06/2025	AMAZON MKTPL*P04XT9JX3	58.26	01	4900	06	00
F	R	03/06/2025	ELKINS HARDWARE	10.98	01	4900	06	00
F	R	03/05/2025	LOWES #01582*	645.82	01	4900	06	00
F	R	03/04/2025	THE HOME DEPOT #8521	153.87	01	4900	06	00
C	R	03/27/2025	ELKINS HARDWARE	367.68	05	4901	50	00
C	R	03/27/2025	ELKINS HARDWARE	1.79	05	4901	50	00
C	R	03/26/2025	ELKINS HARDWARE	140.00	05	4901	50	00
C	R	03/26/2025	ELKINS HARDWARE	3.99	05	4901	50	00
C	R	03/20/2025	ELKINS HARDWARE	50.74	05	4901	50	00
C	R	03/18/2025	O'REILLY 1066	17.98	05	4901	50	00
C	R	03/17/2025	MSU PAYMENT ONLINE	495.00	05	6150	50	00
C	R	03/17/2025	WM SUPERCENTER #5316	64.00	05	4901	50	00
C	R	03/13/2025	TEXAS WATER UTILITIES	505.00	05	6150	50	00
C	R	03/12/2025	TEXAS WATER UTILITIES	505.00	05	6150	50	00
C	R	03/12/2025	ELKINS HARDWARE	1.99	05	4901	50	00
C	R	03/11/2025	ELKINS HARDWARE	172.98	05	4901	50	00
D	S	04/03/2025	ELKINS HARDWARE	35.99	01	4980	06	00
D	S	04/02/2025	PEARCE OFFICE FURNITUR	1,352.00	01	4900	06	00
D	S	04/03/2025	AMAZON MKTPL*076FR3BS3	35.80	01	4980	06	00
D	S	03/31/2025	SITEONE LANDSCAPE SUPP	70.04	01	4970	07	00
D	S	03/31/2025	LANDMARK NURSERIES FW	1,499.70	01	4970	07	00
D	S	03/27/2025	LANDMARK NURSERIES FW	187.85	01	4750	16	00
D	S	03/27/2025	ELKINS HARDWARE	65.45	01	4980	06	00
D	S	03/24/2025	GAIL S FLAGS INC	200.00	01	4970	07	00
D	S	03/20/2025	ELKINS HARDWARE	27.78	01	4980	06	00
D	S	03/19/2025	ELKINS HARDWARE	45.98	01	4970	07	00
D	S	03/12/2025	ELKINS HARDWARE	2.50	01	4980	06	00

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FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
D	S	03/05/2025	SILVER CREEK MATERIALS	198.00	01	4970	07	00
D	S	03/05/2025	SILVER CREEK MATERIALS	198.00	01	4970	07	00
D	S	03/05/2025	SILVER CREEK MATERIALS	198.00	01	4970	07	00
K	S	04/01/2025	WAL-MART #0940	23.36	01	4753	08	00
K	S	04/01/2025	SAMSCLUB #8277	519.28	01	5235	08	00
K	S	04/01/2025	SAMS CLUB #8277	143.84	01	4753	08	00
K	S	03/30/2025	AMAZON MKTPL*P71IO5IW3	137.67	01	5235	08	00
K	S	03/31/2025	AMAZON MKTPL*GQ7OK1883	34.54	01	5235	08	00
K	S	03/27/2025	WAL-MART #5316	11.52	01	4753	08	00
K	S	03/18/2025	SAMSCLUB.COM	322.37	01	4753	08	00
K	S	03/17/2025	AMAZON MKTPL*8509V2X03	471.97	01	4753	08	00
K	S	03/14/2025	WM SUPERCENTER #5316	29.00	01	4753	08	00
K	S	03/11/2025	AMAZON MKTPL*515BC6VH3	42.36	01	4753	08	00
K	S	03/10/2025	SAMS CLUB #8277	487.75	01	5235	08	00
C	S	04/03/2025	TUFFTEX MATERIALS	1,547.17	16	4980	00	00
C	S	03/27/2025	WAL-MART #5316	7.55	05	4600	50	00
C	S	03/19/2025	STAPLES 00112540	228.21	05	4600	50	00
C	S	03/18/2025	TUFFTEX MATERIALS INC.	146.42	16	4980	00	00
C	S	03/11/2025	TUFFTEX MATERIALS	203.90	16	4980	00	00
C	S	03/05/2025	WM SUPERCENTER #5316	15.58	01	4980	06	00
D	S	03/27/2025	THE HOME DEPOT #6549	27.18	01	4970	04	00
D	S	03/27/2025	CHICK-FIL-A #03925	19.95	01	4970	04	00
D	S	03/27/2025	ELKINS HARDWARE	9.00	01	4970	04	00
D	S	03/27/2025	AMAZON MKTPL*K27V21LS3	17.88	01	4970	04	00
D	S	03/20/2025	ELKINS HARDWARE	69.50	01	4970	04	00
D	S	03/19/2025	ELKINS HARDWARE	17.97	01	4970	04	00
D	S	03/13/2025	ELKINS HARDWARE	51.75	01	4970	04	00
D	S	03/05/2025	AMAZON MKTPL*NZ6V67PT3	87.96	01	4970	04	00
J	T	03/28/2025	ELKINS HARDWARE	16.96	01	4970	04	00
J	T	03/26/2025	PET SUPPLIES PLUS 4013	69.98	01	5348	04	00
E	T	04/05/2025	STAPLS7910306490000001	23.33	01	4600	02	00
E	T	04/05/2025	STAPLS7910306490000001	11.66	01	4600	03	00
E	T	04/05/2025	STAPLS7910306490000001	29.79	01	4600	02	00
E	T	04/03/2025	QUILL CORPORATION	15.20	01	4600	02	00
E	T	04/02/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	04/02/2025	QUILL CORPORATION	82.79	01	4300	03	00
E	T	04/02/2025	QUILL CORPORATION	69.62	01	4300	03	00

CITY OF SAGINAW MARCH PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
E	T	04/02/2025	QUILL CORPORATION	13.76	01	4600	02	00
E	T	04/02/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	04/02/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	04/02/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	04/02/2025	IN *PATRIOT FILTER SER	507.00	01	4900	06	00
E	T	04/02/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	04/02/2025	IN *PATRIOT FILTER SER	429.00	01	4900	06	00
E	T	03/27/2025	AMAZON MKTPL*195HH1TL3	89.79	01	4300	14	00
E	T	03/26/2025	AMAZON MKTPLACE PMTS	26.95	01	4600	02	00
E	T	03/24/2025	AMAZON MKTPL*Y42MR0ZJ3	26.95	01	4600	02	00
E	T	03/20/2025	QUILL CORPORATION	115.19	01	4300	02	00
E	T	03/15/2025	QUILL CORPORATION	118.69	01	4300	02	00
E	T	03/13/2025	STAPLS7653554233000001	73.39	01	4600	03	00
E	T	03/14/2025	AFP*TEXAS COURT CLERKS	55.00	01	6150	03	00
E	T	03/11/2025	QUILL CORPORATION	153.89	01	4300	03	00
E	T	03/08/2025	QUILL CORPORATION	22.74	01	4600	02	00
E	T	03/07/2025	QUILL CORPORATION	12.02	01	4600	02	00
E	T	03/07/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	03/07/2025	IN *PATRIOT FILTER SER	119.00	01	4900	06	00
E	T	03/07/2025	IN *PATRIOT FILTER SER	637.00	01	4900	06	00
E	T	03/08/2025	EMPIRE PAPER	89.12	01	4600	02	00
E	T	03/08/2025	QUILL CORPORATION	7.19	01	4600	02	00
E	T	03/06/2025	QUILL CORPORATION	12.02	01	4600	02	00
E	T	03/06/2025	QUILL CORPORATION	73.79	01	4300	03	00
V	V	03/25/2025	SECURE ON-SITE SHREDDI	72.50	01	4600	02	00
V	V	03/25/2025	SECURE ON-SITE SHREDDI	72.50	05	4600	50	00
V	V	03/19/2025	AMAZON MKTPL*FW51S6ZQ3	41.44	01	6110	02	00
V	V	03/20/2025	AMAZON MKTPL*1N0QH3GM3	111.06	01	6110	02	00
V	V	03/18/2025	AT&T BILL PAYMENT	208.59	01	4300	02	00
V	V	03/18/2025	IN *LANGUAGEUSA, INC.	128.14	01	5000	02	00
V	V	03/12/2025	AMAZON MKTPL*Q19NW6UN3	94.94	01	4900	06	00
V	V	03/12/2025	AMAZON MKTPL*Q19NW6UN3	18.99	01	4650	02	00
V	V	03/12/2025	AMAZON MKTPL*LT7H20V83	47.49	01	6110	02	00
S	V	03/27/2025	TEXAS ECONOMIC DEVELOP	800.00	01	6150	13	00
V	W	03/28/2025	ELKINS HARDWARE	16.08	01	4750	08	00
V	W	03/17/2025	PODS	229.00	01	4750	08	00
J	W	04/03/2025	LEXISNEXIS RISK SOL	50.00	01	4600	11	00

CITY OF SAGINAW MARCH PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
J	W	04/02/2025	THE RDI CORPORATION	365.65	01	4300	11	00
J	W	03/31/2025	BTS*PATTERSONVET	30.87	01	4752	11	00
J	W	03/28/2025	IN *TEXAS COALITION FO	75.00	01	2354	00	00
J	W	03/28/2025	IN *TEXAS COALITION FO	625.00	01	2354	00	00
J	W	03/28/2025	IN *TEXAS COALITION FO	80.00	01	2354	00	00
J	W	03/27/2025	AMAZON MKTPL*729009C83	159.98	01	4752	11	00
J	W	03/27/2025	AMAZON MKTPL*VS7GC3TB3	112.97	01	4600	11	00
J	W	03/26/2025	ACT ONLINE TRAINING	99.00	01	6150	11	00
J	W	03/24/2025	HOLIDAY INNS	112.46	01	6150	00	00
J	W	03/24/2025	SOUTHWEST PIONEER LLC	33.24	01	6150	11	00
J	W	03/24/2025	AMAZON PRIME*DE18S15B3	14.99	01	4752	11	00
J	W	03/23/2025	TEXAS ROADHOUSE #2173	42.29	01	6150	11	00
J	W	03/20/2025	IN *TEXAS COALITION FO	70.00	01	2354	00	00
J	W	03/20/2025	BTS*PATTERSONVET	1,704.10	01	4752	11	00
J	W	03/20/2025	BTS*PATTERSONVET	165.72	01	4752	11	00
J	W	03/21/2025	AMAZON MKTPL*S198N7FA3	85.47	01	4600	11	00
J	W	03/20/2025	IN *TEXAS COALITION FO	80.00	01	2354	00	00
J	W	03/20/2025	IN *TEXAS COALITION FO	35.00	01	2354	00	00
J	W	03/17/2025	STAPLES 00112540	385.43	01	4600	11	00
J	W	03/14/2025	LEXISNEXIS RISK SOL	50.00	01	4600	11	00
J	W	03/13/2025	TOMAHAWK LIVE TRAP	569.96	01	4910	11	00
J	W	03/13/2025	IN *TEXAS COALITION FO	270.00	01	2354	00	00
J	W	03/12/2025	SQ *HUMANE EDUCATORS O	108.40	01	4910	11	00
J	W	03/11/2025	IN *R & D COMMUNICATIO	219.18	01	4910	11	00
J	W	03/10/2025	IN *TEXAS COALITION FO	205.00	01	2354	00	00
J	W	03/07/2025	BTS*PATTERSONVET	1,595.09	01	4752	11	00
J	W	03/06/2025	BTS*PATTERSONVET	309.62	01	4752	11	00
J	W	03/05/2025	THE RDI CORPORATION	365.65	01	4300	11	00
F	W	03/12/2025	O'REILLY 1066	51.28	01	4930	12	00
F	W	03/06/2025	CRISTOCAT	529.99	01	4930	12	00
F	W	03/05/2025	O'REILLY 1066	413.58	01	4930	12	00
P	Z	04/05/2025	EIG*CONSTANTCONTACT.C	12.00	01	4300	13	00
P	Z	04/04/2025	TEXAS MUNICIPAL LEAGUE	500.00	01	6150	16	00
P	Z	04/02/2025	SENDINBLUE	29.00	01	4300	16	00
P	Z	04/01/2025	MICHAELS STORES 1300	12.99	01	4750	16	00
P	Z	04/01/2025	MICHAELS STORES 1160	57.44	01	5232	13	00
P	Z	03/28/2025	SAMS CLUB #4742	62.86	20	4750	69	00

CITY OF SAGINAW MARCH PURCHASE CARD REPORT

FIRST NAME	LAST NAME	TRANSACTION DATE	MERCHANT NAME	TRANSACTION AMOUNT	FUND#	OBJECT#	DEPT#	PROGRAM#
P	Z	03/29/2025	EZCATER*TACO BUENO	630.00	01	4750	16	00
P	Z	03/28/2025	THE HOME DEPOT #6549	235.40	20	4750	69	00
P	Z	03/28/2025	THE HOME DEPOT #6549	515.98	01	4750	16	00
P	Z	03/28/2025	ULINE *SHIP SUPPLIES	369.28	20	4750	69	00
P	Z	03/25/2025	CLICKUP	307.00	01	4300	13	00
P	Z	03/18/2025	RT* RUSHORDERTEES.COM	1,852.95	20	4750	69	00
P	Z	03/18/2025	XPRESSDOCS PARTNERS, L	51.99	01	4750	16	00
P	Z	03/17/2025	PAYPAL *TEXASASSOCI	85.00	01	4300	16	00
P	Z	03/14/2025	SP COWBOSSSILVERSMITHS	1,389.99	01	5232	13	00
P	Z	03/13/2025	IN *SRD PUBLISHERS, LL	679.00	01	4750	16	00
P	Z	03/11/2025	WIX.COM, INC. 11665444	756.00	20	4750	67	00
P	Z	03/08/2025	LINKEDIN JOB P32108467	183.35	01	4300	16	00
P	Z	03/06/2025	WIX.COM*1166136375	81.75	01	4300	16	00
P	Z	03/05/2025	LONE STAR COLLEGE/EPAY	600.00	01	6150	13	00
P	Z	03/05/2025	EIG*CONSTANTCONTACT.C	12.00	01	4300	13	00
				168,198.45				

CITY	SAGINAW	03/14/2025	FEBRUARY PAYMENT	124,021.73				00



Monthly Newsletter: April 2025

ANNOUNCEMENTS

TexPool Good Friday Holiday Observance 2025:

On **Friday, April 18, 2025**, TexPool will be closed for business in observance of **Good Friday**.

We welcome the following entities who joined TexPool in March 2025:

TexPool

City of Liberty
City of Cross Plains
City of Plantersville
Leon County
Maxwell Special Utility District
Hempstead Community Development Corporation
Angelina County & Cities Health District

TexPool Prime

City of Liberty
City of Cross Plains
City of Plantersville
Leon County
Maxwell Special Utility District
Hempstead Community Development Corporation
City of Shavano Park
Angelina County & Cities Health District

Upcoming Events

4/6/2025
Government Finance Officers Association of Texas (GFOAT) Spring Conference
Round Rock, TX

4/21/2025
County Treasurers Education Seminar
San Marcos, TX

4/29/2025
TACA Institute 67th Annual Conference
College Station, TX

TexPool Advisory Board Members

Patrick Krishock
Belinda Weaver
Deborah Laudermilk
Valarie Van Vlack
David Landeros
Dina Edgar

Overseen by the State of Texas Comptroller of Public Accounts Glenn Hegar

Operated under the supervision of the Texas Treasury Safekeeping Trust Company

Economic and Market Commentary:
Market intervention should subside under the new SEC leadership.

April 1, 2025

The growth of liquidity products since the Federal Reserve first hiked rates in 2022 has been something to behold. Total US money market assets under management (AUM) topped $7 trillion for the first time in March and those of global money funds have reached record highs, according to the Investment Company Institute (ICI). Similarly, AUM of many non-money fund (rule 2a-7) products types, such as investment pools, to our knowledge, have risen. But we do not think this growth is substantially due to the recent up, then down again, trajectory of the stock market. The argument that investors are placing cash in liquidity products to weather the storm is belied by the nature of the inflows. We believe they are at a growth rate consistent with the extensive migration to money funds seen over the last several quarters. We can't pinpoint from where those assets came. But the steady nature of the inflows supports the hypothesis that people are fed up with low interest rates of other products rather than hiding from the stock market correction.

He said what, now? It's hard to believe Fed Chair Jerome Powell uttered the term "transitory" at the March policy-setting meeting. We thought that radioactive word was long buried after he repeatedly used it to describe pandemic-related inflation in 2021. His point was that the potential impacts of the Trump administration's whipsaw approach to tariffs might be inflationary in the short term but not in the long term, as they might lead to better productivity.

(continued page 6)

Performance as of March 31, 2025

	TexPool	TexPool *Prime*
Current Invested Balance	$37,879,422,851	$15,763,625,632
Weighted Average Maturity**	37 Days	42 Days
Weighted Average Life**	97 Days	64 Days
Net Asset Value	1.00001	1.00010
Total Number of Participants	2,923	654
Management Fee on Invested Balance	0.0450%	0.0550%
Interest Distributed	$141,204,630.40	$60,107,274.74
Management Fee Collected	$1,407,212.31	$739,650.25
Current S&P Global Rating	AAAm	AAAm
Month Averages		
Average Invested Balance	$38,421,181,370	$15,835,694,967
Average Monthly Rate*	4.33%	4.47%
Average Weighted Average Maturity**	37	45
Average Weighted Average Life**	92	63

**This average monthly rate for TexPool Prime for each date may reflect a waiver of some portion or all of each of the management fees.*
***See page 2 for definitions.*
Past performance is no guarantee of future results.

Phone: 1-866-TEXPOOL (839-7665) · Fax: 1-866-839-3291 · TexPool.com

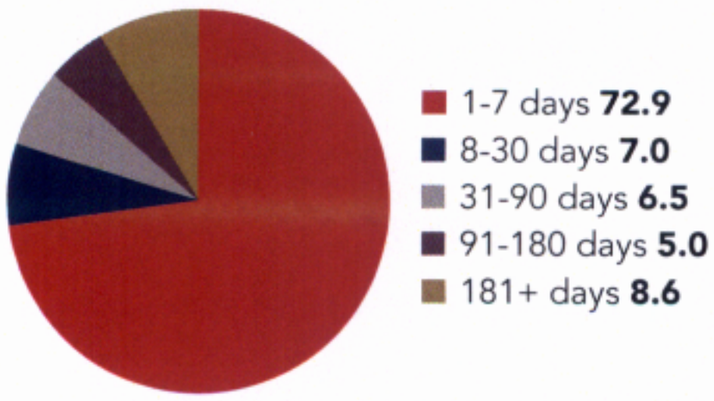
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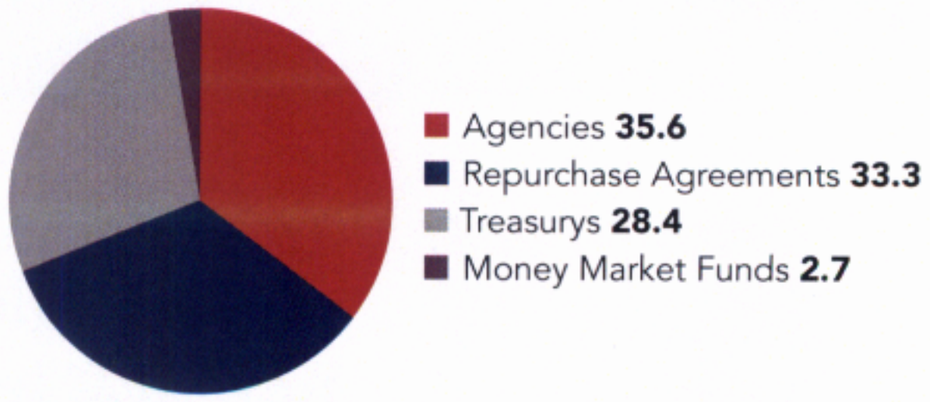
Portfolio by Maturity (%)

As of March 31, 2025



Portfolio by Type of Investment (%)

As of March 31, 2025



Portfolio Asset Summary as of March 31, 2025

	Book Value	Market Value
Uninvested Balance	-$123.75	-$123.75
Receivable for Investments Sold	0.00	0.00
Accrual of Interest Income	107,215,097.54	107,215,097.54
Interest and Management Fees Payable	-141,205,682.15	-141,205,682.15
Payable for Investments Purchased	0.00	0.00
Accrued Expenses & Taxes	-44,774.43	-44,774.43
Repurchase Agreements	12,620,823,000.00	12,620,823,000.00
Mutual Fund Investments	1,017,085,200.00	1,017,085,200.00
Government Securities	13,500,965,338.51	13,500,304,310.86
US Treasury Bills	9,214,755,943.36	9,216,862,756.03
US Treasury Notes	1,559,828,851.75	1,560,245,116.90
Total	**$37,879,422,850.83**	**$37,881,284,901.00**

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by Federated Investment Counseling and the assets are safe kept in a separate custodial account at State Street Bank in the name of TexPool. The only source of payment to the Participants is the assets of TexPool. There is no secondary source of payment for the pool such as insurance or State guarantee. Should you require a copy of the portfolio, please contact TexPool Participant Services.

Participant Summary

	Number of Participants	Balance
School District	635	$11,290,927,858.35
Higher Education	60	$1,983,870,057.23
County	203	$4,207,165,243.22
Healthcare	96	$2,114,744,379.45
Utility District	946	$6,150,303,356.55
City	520	$9,227,914,595.52
Emergency Districts	114	$573,341,710.86
Economic Development Districts	95	$213,054,990.50
Transit/Toll Authorities	15	$837,197,292.75
River/Port Authorities	18	$365,747,411.03
Other	221	$916,634,737.17

****Definition of Weighted Average Maturity and Weighted Average Life**

WAM is the mean average of the periods of time remaining until the securities held in the fund's portfolio (a) are scheduled to be repaid, (b) would be repaid upon a demand by the fund or (c) are scheduled to have their interest rate readjusted to reflect current market rates. For government variable rate securities, if the interest rate is readjusted no less frequently than every 397 calendar days, the security shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate. For non-government variable rate securities, if the security has a scheduled maturity of 397 days or less the security is treated as maturing on the earlier of the date the security is scheduled to be repaid through demand or the period remaining until the next readjustment of the interest rate. If the variable rate security has a scheduled maturity that is more than 397 days it is the later of those two dates. The mean is weighted based on the percentage of the market value of the portfolio invested in each period.

WAL is calculated in the same manner as WAM, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool.

Participant Services
1001 Texas Ave. Suite 1150
Houston, TX 77002

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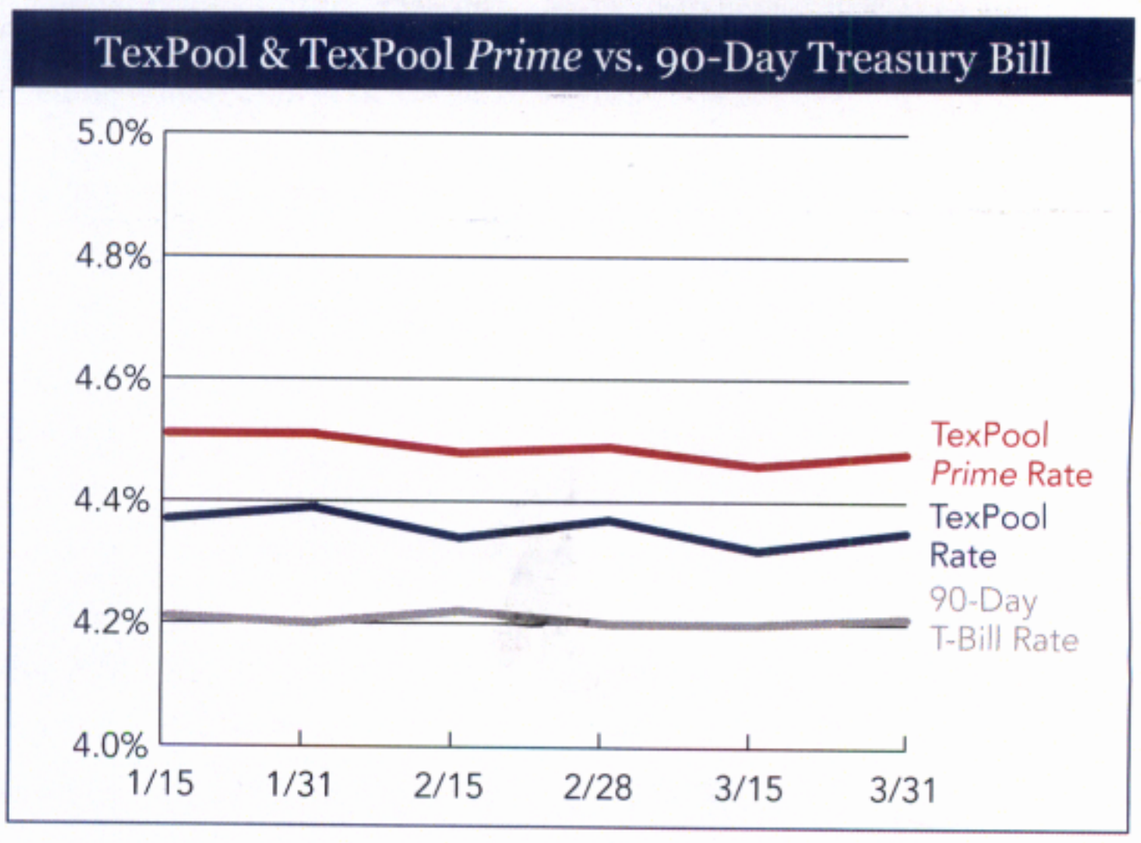
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KIMBERLY QUIN
CITY OF SAGINAW
PO BOX 79070
SAGINAW TX 76179-0070

We aren't so sure, and neither are some of his colleagues, including those who spoke after the meeting. Atlanta Fed President Raphael Bostic told Bloomberg, "I'm not going to say that word; nope." And St. Louis Fed President Alberto Musalem said he was "wary" of presuming tariff pressure on prices would abate after a short-lived spike.

Besides keeping rates high, suggesting easing won't arrive until the second half of this year and downgrading projections, the biggest decision the Committee made was to reduce the monthly pace of quantitative easing from $25 billion to $5 billion. That will curtail Treasury supply for cash managers, but not overly so. We are happy that the number of mortgage-backed securities rolling off the Fed balance sheet remained at $35 billion as the industry uses those securities as collateral in overnight repo transactions.

Powell was right about one point: policymakers' decision to keep the target range at 4.25-4.5% and their economic projections were based on data that didn't reflect the tariff turmoil. And even when data is incorporated, its impact will be messy and best ignored. Powell emphasized they will attempt to avoid making policy decisions due to "what-ifs."

At the end of the month, yields on 1-, 3-, 6- and 12-month US Treasuries were 4.30%, 4.30%, 4.23% and 4.03%, respectively.



90-Day Treasury Bill is a short-term debt instrument backed by the national government. These are used to collect immediate cash to meet outstanding obligations.

Any private investor can invest in a Treasury bill. The 90-Day Treasury Bill is a weighted average rate of the weekly auctions of 90-Day Treasury Bills.

Past performance is no guarantee of future results.

SAGINAW FIRE DEPARTMENT ACTIVITY SUMMARY

April 2025 (YTD Totals = Fiscal Year Oct thru Sep)

INCIDENT TOTALS	April -25	April-24	% Change	Y.T.D.April-25	Y.T.D. April-24	% Change
Station 1	158	195	-18.97%	1345	1274	5.57%
Station 2	135	129	4.65%	954	983	-2.95%
Totals	**293**	**324**	**-9.57%**	**2299**	**2257**	**1.86%**

INCIDENT TYPES	April-25	April-24	% Change	Y.T.D.April-25	Y.T.D. April-24	% Change
Fires	4	13	-69.23%	66	79	-16.46%
Rescue and EMS	216	207	4.35%	1439	1379	4.35%
Hazardous Conditions (No Fire)	5	4	25.00%	54	47	14.89%
Service Calls	27	15	80.00%	161	164	-1.83%
Good Intent Calls	28	51	-45.10%	328	355	-7.61%
False Alarms or False Calls	13	34	-61.76%	207	233	-11.16%

INCIDENT SUMMARY	April-25	April-24	% Change	Y.T.D.April-25	Y.T.D.April-24	% Change
Building Fires	3	9	-66.67%	31	41	-24.39%
Grass / Brush Fires	1	0	100.00%	6	14	-57.14%
Other Fires	0	4	-100.00%	29	22	31.82%
EMS Calls	183	175	4.57%	1307	1208	8.20%
Lift Help - Assist Invalid	17	6	183.33%	88	89	-1.12%
Motor Vehicle Accidents w/ Injury	15	18	-16.67%	129	124	4.03%
Motor Vehicle Accidents w/o Injury	7	13	-46.15%	40	53	-24.53%

FD INCIDENTS BY HOUR AND DAY OF WEEK

HOUR	TOTAL	SUN	MON	TUE	WED	THU	FRI	SAT
0:00	4	0	0	0	1	1	1	1
1:00	4	2	0	0	0	1	0	1
2:00	8	2	1	2	1	1	1	0
3:00	7	1	0	2	3	1	0	0
4:00	9	1	1	0	3	2	0	2
5:00	5	1	0	1	0	2	0	1
6:00	13	1	2	3	2	1	1	3
7:00	16	1	3	5	1	2	2	2
8:00	10	2	1	2	2	1	1	1
9:00	13	2	1	2	3	1	3	1
10:00	13	1	1	1	3	2	2	3
11:00	14	2	0	2	5	1	3	1
12:00	11	0	2	3	3	0	1	2
13:00	16	2	1	4	3	2	3	1
14:00	12	1	2	3	1	2	3	0
15:00	18	3	2	4	5	1	1	2
16:00	23	4	4	4	4	3	3	1
17:00	16	1	1	3	5	3	3	0
18:00	22	2	1	1	4	4	4	6
19:00	14	2	1	4	4	0	1	2
20:00	13	0	2	4	4	1	2	0
21:00	9	3	0	0	1	2	2	1
22:00	14	3	1	3	1	0	3	3
23:00	9	1	3	0	3	2	0	0
TOTAL	**293**	**38**	**30**	**53**	**62**	**36**	**40**	**34**



NWECC

Northwest Emergency Communications Center

Performance Report

April 2025

Measuring Success || KPAs + KPIs

- **Key Performance Areas (KPAs)** provide a broad perspective by highlighting the essential activities or actions that must be consistently carried out to achieve desired outcomes.
- **Key Performance Indicators (KPIs)** are measurable metrics or data points that quantify progress or success in relation to specific objectives or targets.

NWECC's Measures of Success

Four Key Performance Areas (KPAs)

- Emergency Call Answering & Speed of Answer
- Administrative Call Answering & Speed of Answer
- Customer Satisfaction
- Quality Assurance

7 - NWECC KPIs

1,320 - Individual KPIs

Per Month

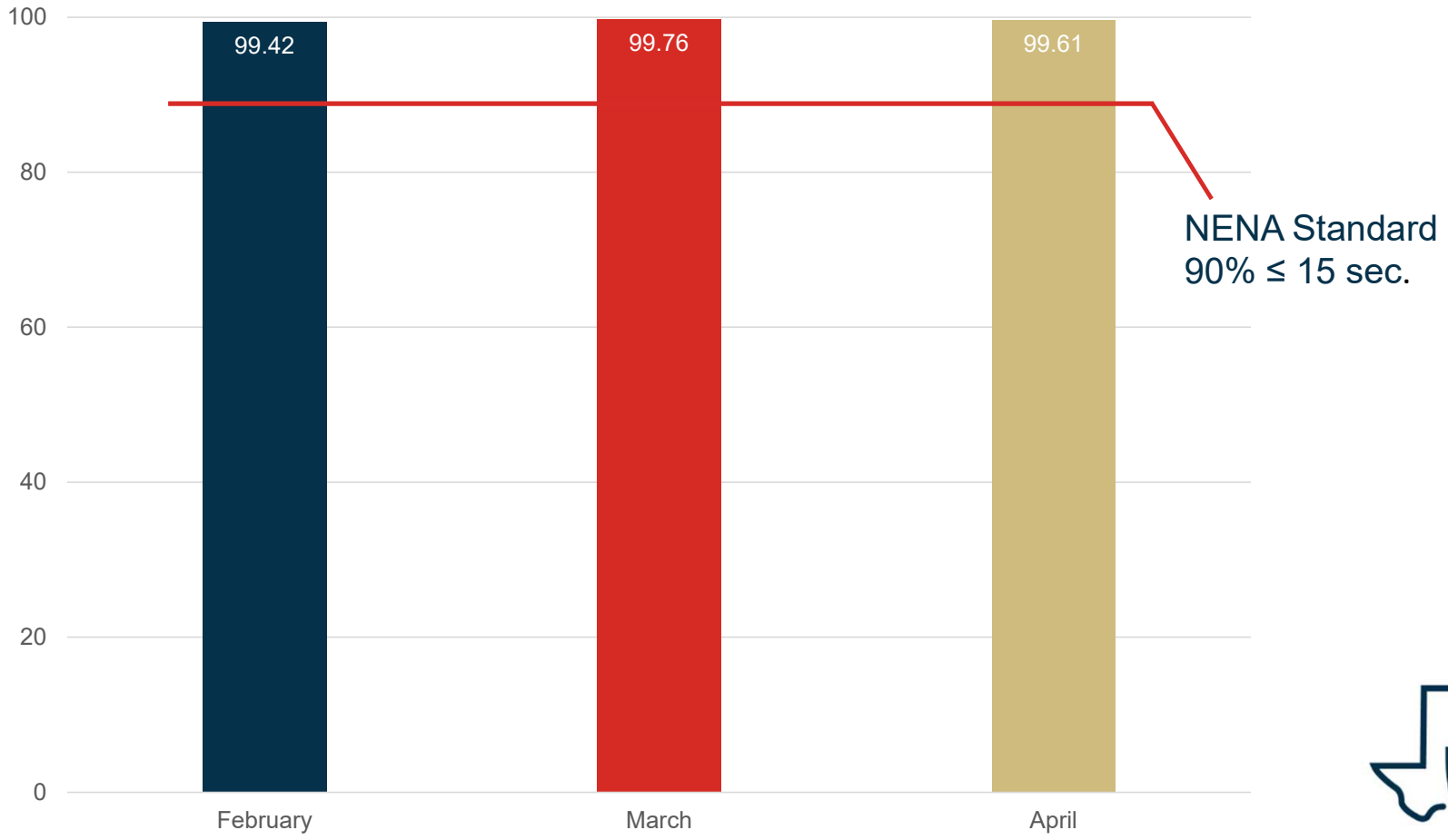
NWECC
Northwest Emergency Communications Center

EMERGENCY CALL ANSWERING & SPEED OF ANSWER

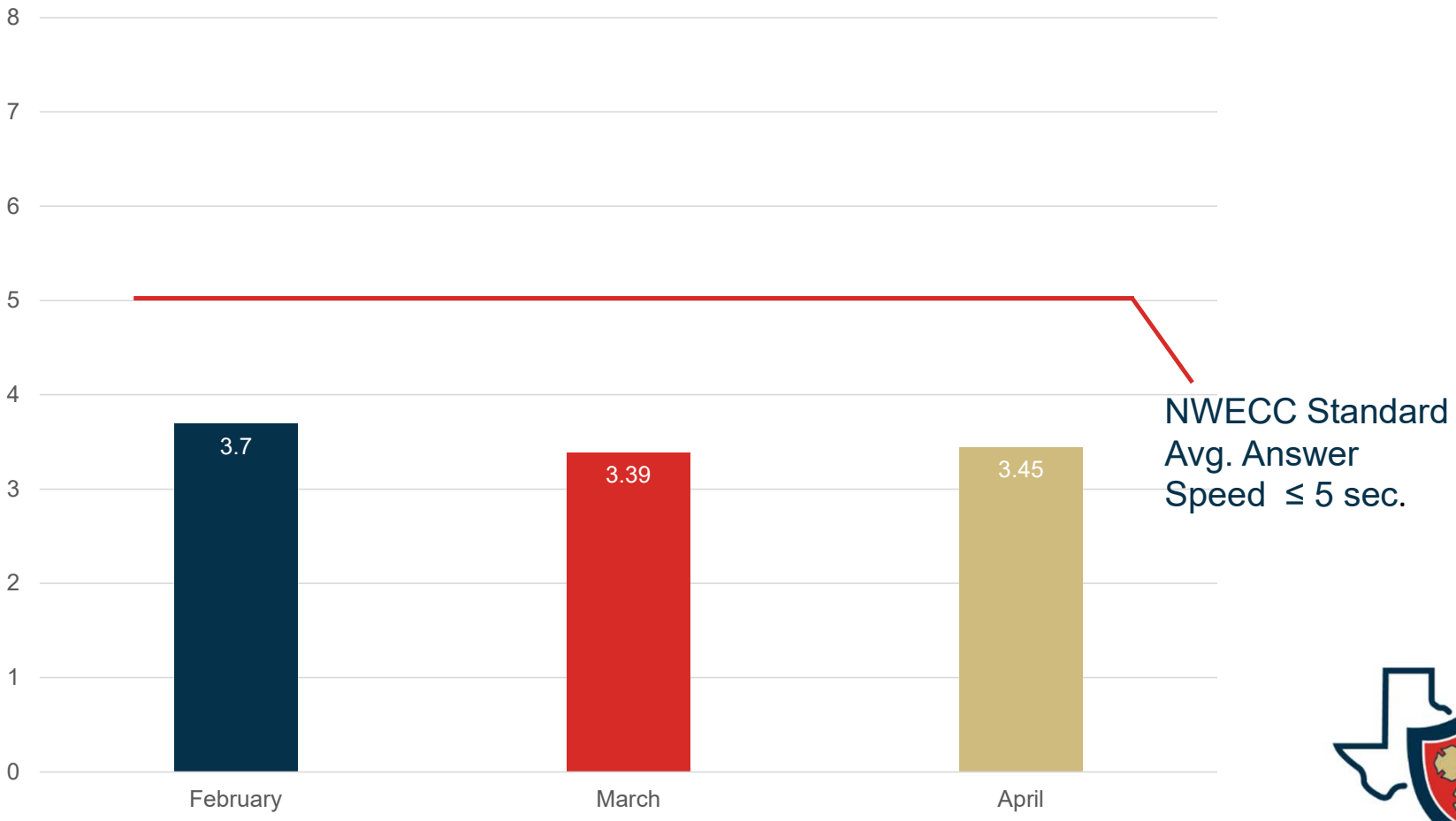
KPA: Emergency Call Answering

- **KPI** – NENA Standard = 90% of emergency calls *shall* be answered within 15 seconds
- **KPI** – NENA Standard = 95% of emergency calls *should* be answered within 20 seconds
- **KPI** – NWECC Standard = Average answer speed ≤ 5 seconds

KPA: Emergency Call Answering



KPA: Emergency Speed of Answer

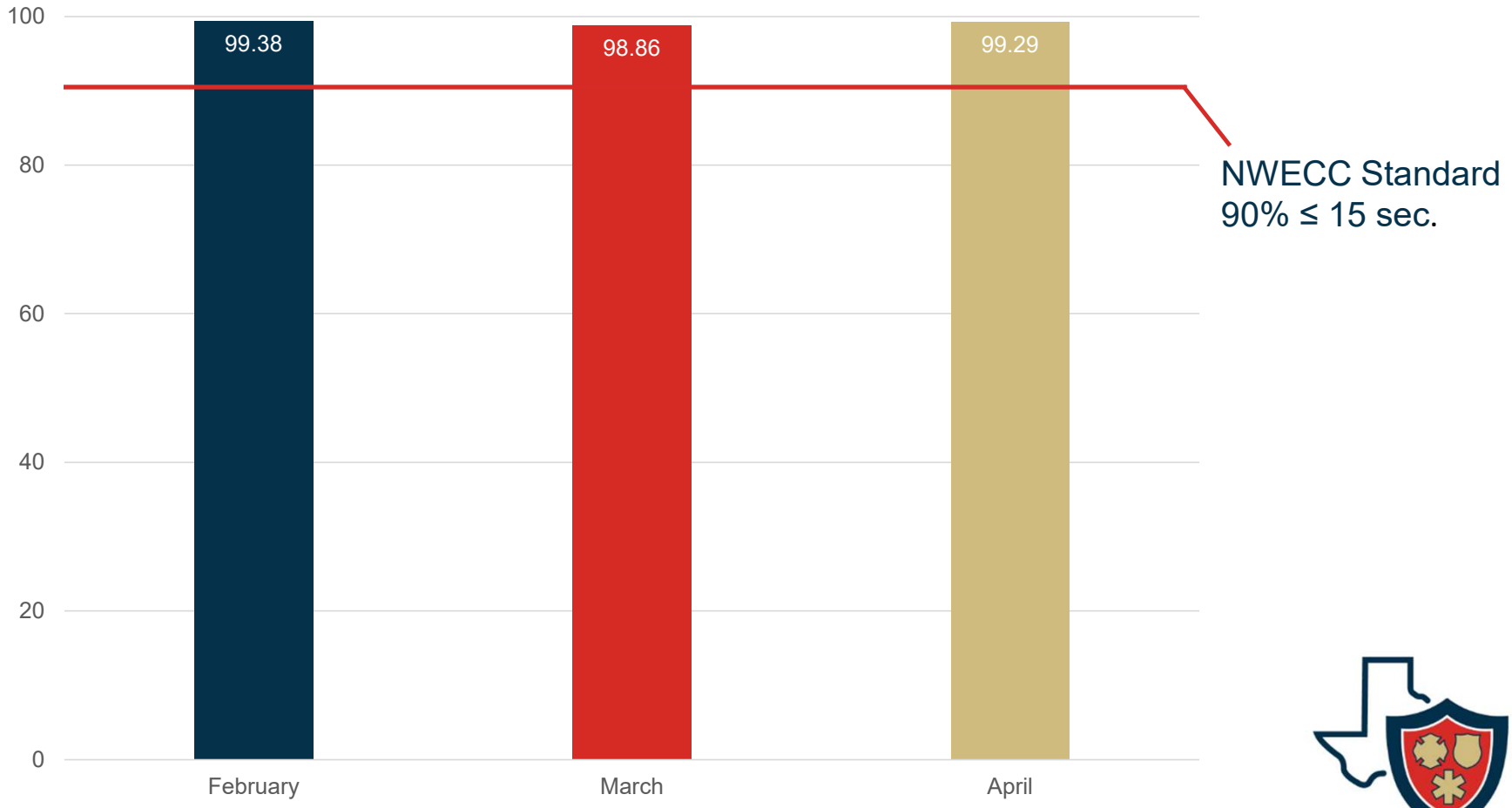


ADMINISTRATIVE CALL ANSWERING & SPEED OF ANSWER

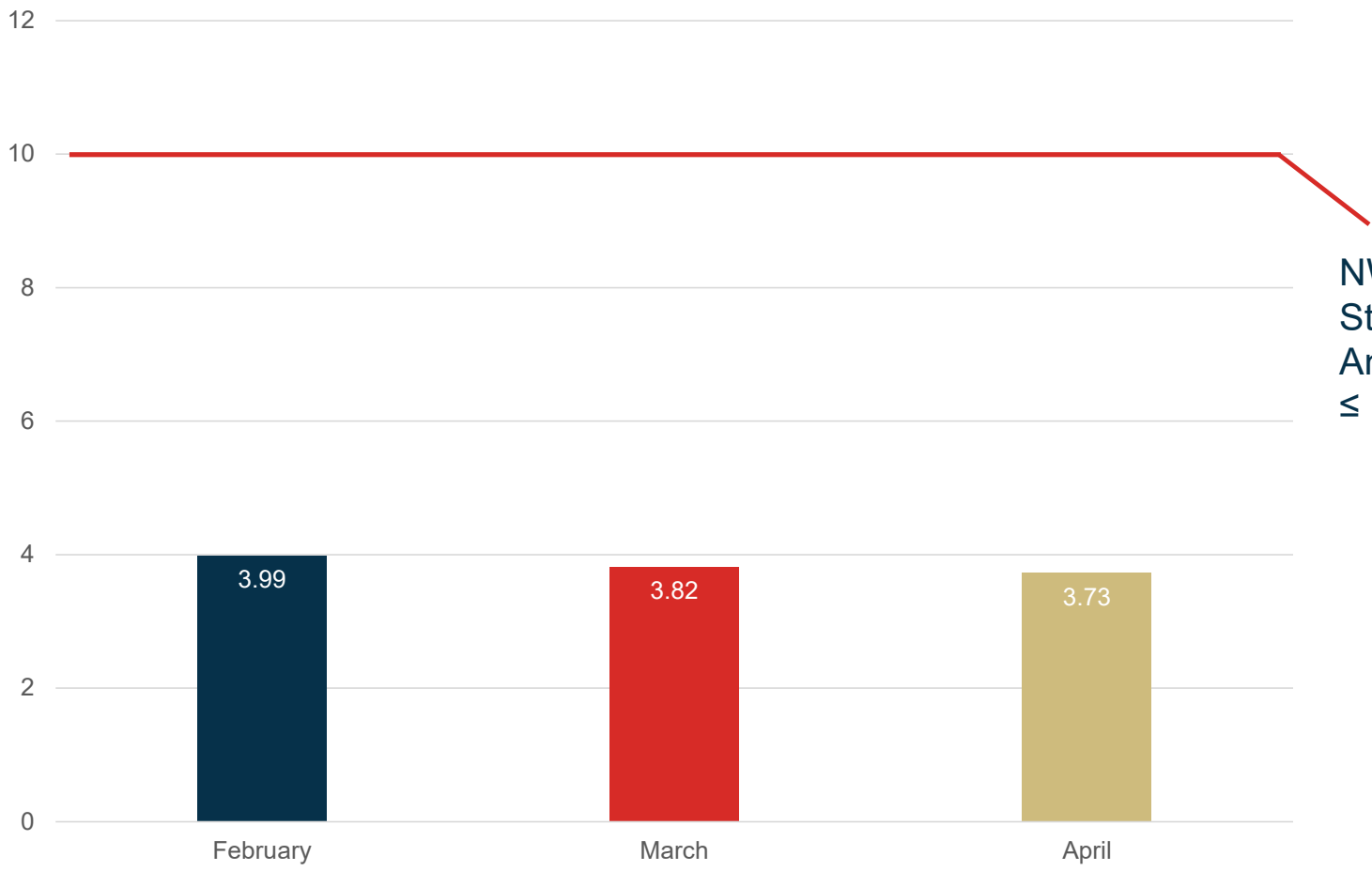
KPA: Administrative Call Answering

- **KPI** – NWECC Standard = 90% of calls should be answered in 15 seconds or less.
- **KPI** – Average answer speed ≤ 10 seconds

KPA: Administrative Call Answering



KPA: Administrative Speed of Answer

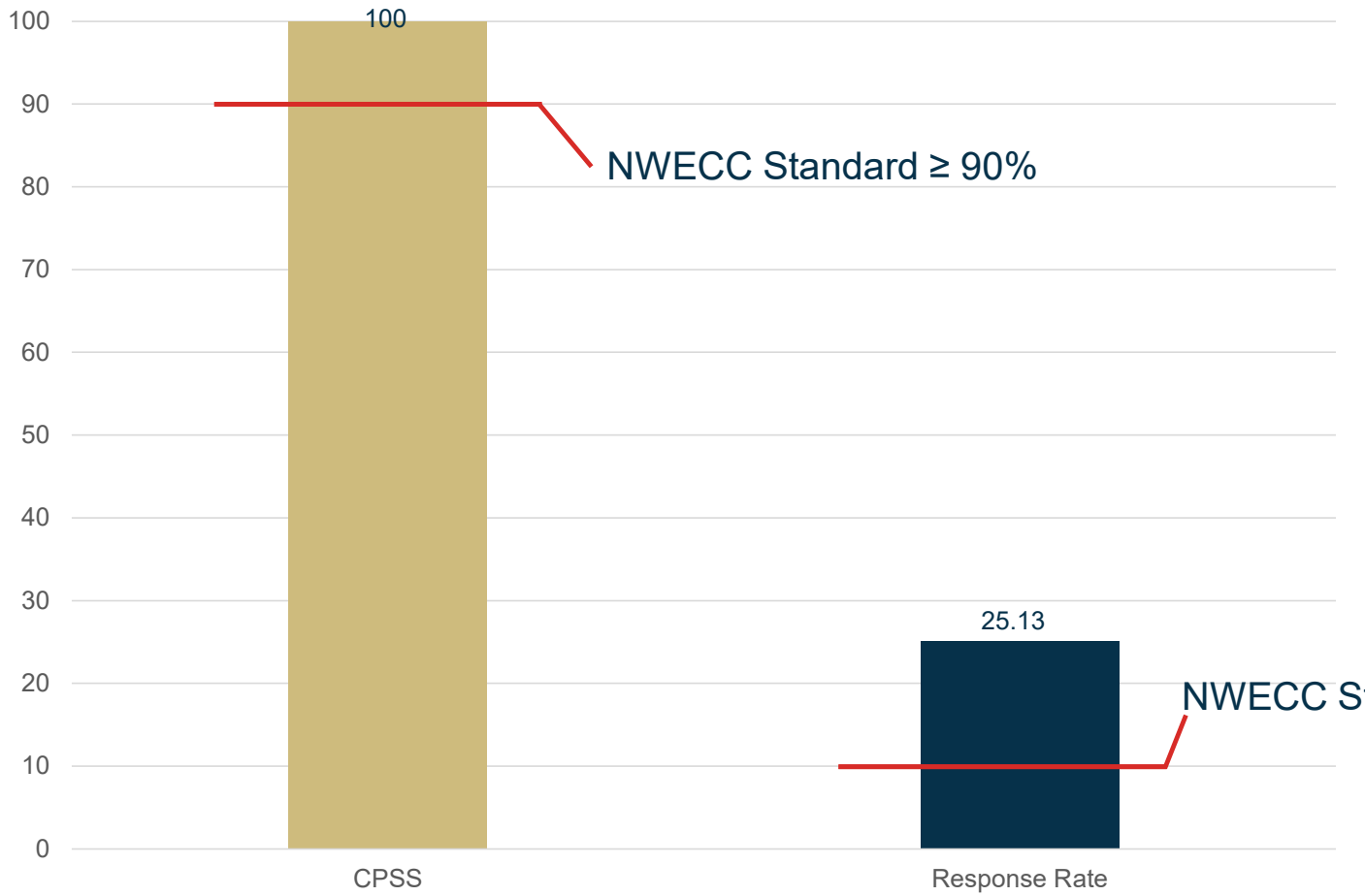


CUSTOMER SATISFACTION

KPA: Customer Satisfaction

- **KPI** – Citizen Positive Satisfaction Survey (CPSS) results for ECC operators and supervisors ≥ 90%
- **KPI** – Survey response rate for call-taker surveys ≥ 10%

KPA: Customer Satisfaction



KPA: Customer Satisfaction

Actual Citizen Feedback:

- ✓*"She was very helpful and clear about what information she needed from me…"*
- ✓*"She was very helpful and knowledgeable of the area. I was grateful for her patience and help! Great job!!!"*
- ✓*"Extremely helpful in resolving my issue. Extremely professional"*
- ✓*"The lady did a very good job and she asked questions knowing the streets around here. I'm not sure where y'all are located but she obviously had the resources to look and ask what direction the vehicle had gone towards by using Street names. Everything was professional and the officer arrived very quick. That's good to know when you need help or your reporting a crime."*

QUALITY ASSURANCE

KPA: Quality Assurance

- **KPI** – Call taking: minimum of one (1) self-review and one (1) supervisor review per month.
  - ***33 Individual KPIs per review***
- **KPI** – Dispatching: minimum of one (1) self-review and one (1) supervisor review per month
  - ***30 Individual KPIs per review***

High Compliance (*100-97*)	Compliant (*96-87*)	Partial Compliance (*86-77*)
Low Compliance (*76-65*)	Non-Compliant (≤ *64*)	Derelict Incident

KPA: Quality Assurance

April 2025:

Call Taker Evaluations (660 total KPIs)	**Dispatching (Radio) Evaluations** (600 total KPIs)
Average Score: **96.5%** High Score: 100% Low Score: 82%	Average Score: **94.93%** High Score: 100% Low Score: 61%

EMPLOYEE SPOTLIGHT

April 2025

EMPLOYEE SPOTLIGHT

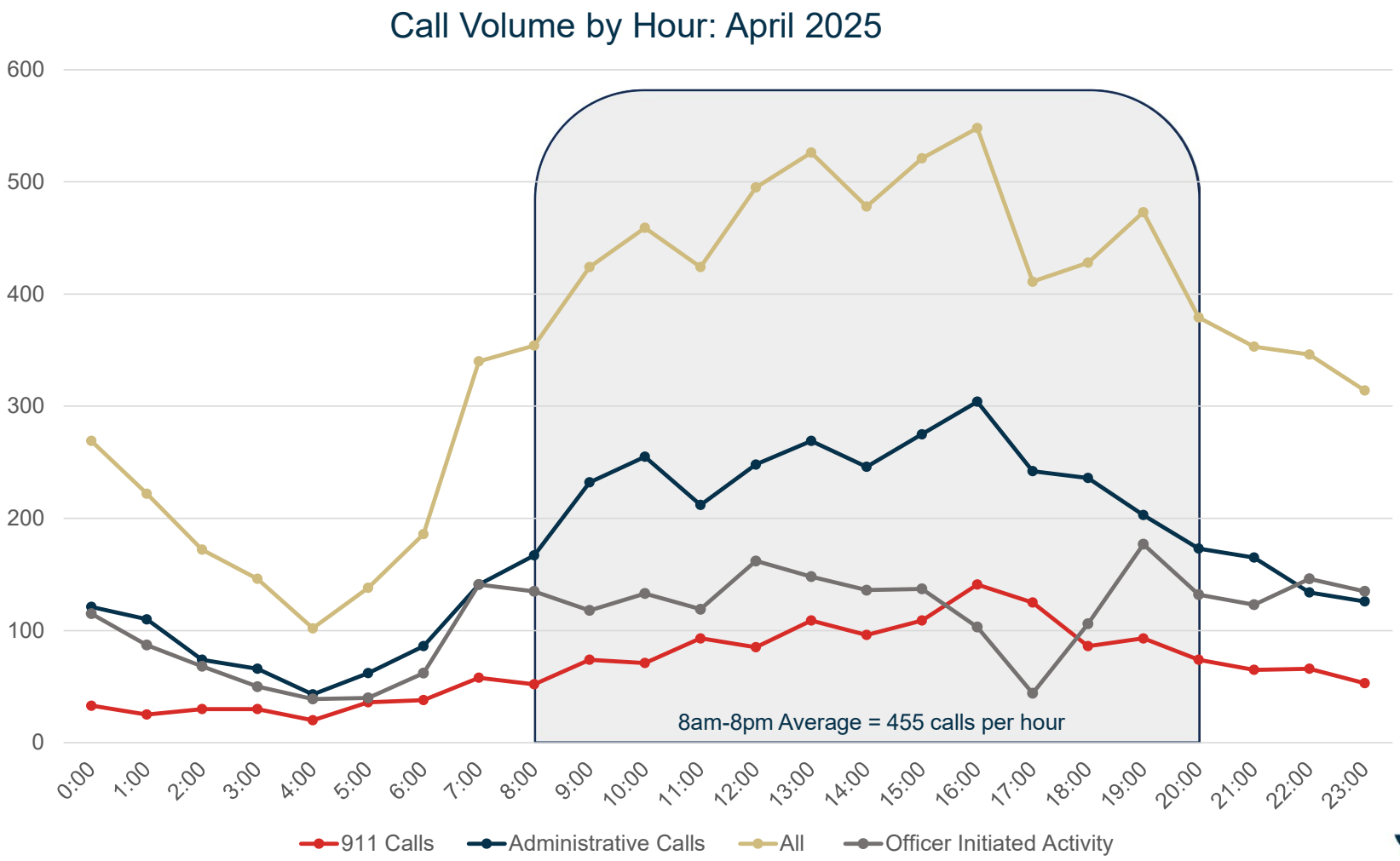


This month, we are proud to recognize **Nicole Gonzales** for her outstanding overall performance in *CommsCoach* – NWECC's quality assurance evaluation platform. In April, Nicole Gonzales received the highest overall score in the ECC of 96.47%.

NWECC
Northwest Emergency Communications Center

OVERALL CALL VOLUME

April 2025


Call Volume by Hour: April 2025
600
500
400
300
200
100
0
0:00
1:00
2:00
3:00
4:00
5:00
6:00
7:00
8:00
9:00
10:00
11:00
12:00
13:00
14:00
15:00
16:00
17:00
18:00
19:00
20:00
21:00
22:00
23:00
8am-8pm Average = 455 calls per hour
911 Calls
Administrative Calls
All
Officer Initiated Activity

OIA: Officer Initiated Activity

- Officer-initiated activity occurs when a police officer requests service from the ECC independently.
- Officer-initiated activity includes traffic stops, investigating suspicious activity, assisting other agencies, etc.
- Efficient handling of these calls ensures rapid response and coordination, enhancing overall public safety and effective law enforcement operations.

SPECIAL PROJECT UPDATE

April 2025

CALEA Accreditation Progress

- Online accreditation and onsite assessment are **complete** awaiting final board review in August to cross the finish line!
- Overall project completion is estimated at 95%
- Target accreditation date is the week of August 6-9, 2025.




When Moments Matter

PSAP Answer Time

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 04/16/2025 13:17:11
Report Date From: 03/15/2025
Report Date To: 04/15/2025
Period Group: All
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: All Emergency
Abandoned Filters: Include Abandoned
Agency Affiliation: All
Include: Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds									% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Avg. Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	31	1	0	0	0	0	0	32	104.8	96.88%	100.00%	100.00%	100.00%
01:00	23	0	0	0	0	0	0	23	136.5	100.00%	100.00%	100.00%	100.00%
02:00	28	0	0	0	0	0	0	28	129.6	100.00%	100.00%	100.00%	100.00%
03:00	28	0	0	0	0	0	0	28	143.0	100.00%	100.00%	100.00%	100.00%
04:00	18	0	0	0	0	0	0	18	77.7	100.00%	100.00%	100.00%	100.00%
05:00	33	0	0	0	0	0	0	33	82.0	100.00%	100.00%	100.00%	100.00%
06:00	37	1	0	0	0	0	0	38	103.8	97.37%	100.00%	100.00%	100.00%
07:00	49	1	2	0	0	0	0	52	91.6	94.23%	96.15%	100.00%	100.00%
08:00	48	0	0	0	0	0	0	48	78.9	100.00%	100.00%	100.00%	100.00%
09:00	69	0	0	0	0	0	0	69	67.3	100.00%	100.00%	100.00%	100.00%
10:00	60	1	0	0	0	0	0	61	85.3	98.36%	100.00%	100.00%	100.00%
11:00	87	0	0	0	0	0	0	87	91.2	100.00%	100.00%	100.00%	100.00%
12:00	79	1	0	0	0	0	0	80	82.3	98.75%	100.00%	100.00%	100.00%
13:00	92	0	0	0	0	0	0	92	75.4	100.00%	100.00%	100.00%	100.00%
14:00	93	0	0	0	0	0	0	93	103.3	100.00%	100.00%	100.00%	100.00%
15:00	99	1	1	0	0	0	0	101	98.1	98.02%	99.01%	100.00%	100.00%
16:00	120	3	0	2	0	0	0	125	79.3	96.00%	98.40%	98.40%	100.00%
17:00	113	2	0	0	0	0	0	115	83.4	98.26%	100.00%	100.00%	100.00%
18:00	78	0	1	0	0	0	0	79	107.6	98.73%	98.73%	100.00%	100.00%
19:00	88	0	0	0	0	0	0	88	109.4	100.00%	100.00%	100.00%	100.00%
20:00	71	2	0	0	0	0	0	73	119.0	97.26%	100.00%	100.00%	100.00%
21:00	57	1	0	0	0	0	0	58	76.6	98.28%	100.00%	100.00%	100.00%
22:00	64	1	0	0	0	0	0	65	111.7	98.46%	100.00%	100.00%	100.00%
23:00	51	1	0	0	0	0	0	52	139.2	98.08%	100.00%	100.00%	100.00%
Total:	**1,516**	**16**	**4**	**2**	**0**	**0**	**0**	**1,538**	**95.4**	**98.57%**	**99.61%**	**99.87%**	**100.00%**
Overall %:	**98.57%**	**1.04%**	**0.26%**	**0.13%**	**0.00%**	**0.00%**	**0.00%**						

PSAP Answer Time

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date:	04/16/2025 13:19:57
Report Date From:	03/15/2025
Report Date To:	04/15/2025
Period Group:	All
Time Group:	60 Minute
Time Block:	00:00 - 23:59
Days Of Week:	All
Call Type:	Administrative
Abandoned Filters:	Include Abandoned
Agency Affiliation:	All
Include:	Voice Calls

The PSAP Answer Time Report is representative of the caller's answer time experience. Seizure-to-Answer Time is measured from the time of call seizure to the time of agent answer. Times shown include Setup, and may include Queue Seconds and/or Ring Seconds depending on PSAP configuration.

	Answer Times In Seconds								Avg.	% Answered			
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	79	0	0	0	0	0	0	79	108.7	100.00%	100.00%	100.00%	100.00%
01:00	63	0	0	0	0	0	0	63	103.6	100.00%	100.00%	100.00%	100.00%
02:00	49	0	0	0	0	0	0	49	121.3	100.00%	100.00%	100.00%	100.00%
03:00	52	0	0	0	0	0	0	52	115.8	100.00%	100.00%	100.00%	100.00%
04:00	30	0	0	0	0	0	0	30	102.3	100.00%	100.00%	100.00%	100.00%
05:00	39	0	0	0	0	0	0	39	96.8	100.00%	100.00%	100.00%	100.00%
06:00	73	0	0	1	0	0	0	74	66.5	98.65%	98.65%	98.65%	100.00%
07:00	91	1	0	0	0	0	0	92	84.6	98.91%	100.00%	100.00%	100.00%
08:00	130	1	0	0	0	0	0	131	91.1	99.24%	100.00%	100.00%	100.00%
09:00	173	1	0	0	0	1	0	175	76.9	98.86%	99.43%	99.43%	99.43%
10:00	189	2	0	0	0	0	0	191	96.5	98.95%	100.00%	100.00%	100.00%
11:00	148	2	2	2	0	1	0	155	107.9	95.48%	96.77%	98.06%	99.35%
12:00	190	5	1	0	0	0	0	196	111.8	96.94%	99.49%	100.00%	100.00%
13:00	175	2	0	0	0	0	0	177	101.9	98.87%	100.00%	100.00%	100.00%
14:00	174	1	0	2	1	0	0	178	102.0	97.75%	98.31%	98.31%	99.44%
15:00	191	2	1	2	0	1	0	197	109.6	96.95%	97.97%	98.48%	99.49%
16:00	190	2	0	1	0	0	0	193	94.9	98.45%	99.48%	99.48%	100.00%
17:00	159	2	1	3	0	0	0	165	97.7	96.36%	97.58%	98.18%	100.00%
18:00	175	0	0	0	0	0	0	175	118.1	100.00%	100.00%	100.00%	100.00%
19:00	138	0	0	0	0	0	0	138	130.6	100.00%	100.00%	100.00%	100.00%
20:00	122	1	0	0	0	0	0	123	126.6	99.19%	100.00%	100.00%	100.00%
21:00	111	0	0	1	0	0	0	112	129.7	99.11%	99.11%	99.11%	100.00%
22:00	93	0	0	0	0	0	0	93	105.2	100.00%	100.00%	100.00%	100.00%
23:00	85	0	0	0	0	0	0	85	119.9	100.00%	100.00%	100.00%	100.00%
Total:	**2,919**	**22**	**5**	**12**	**1**	**3**	**0**	**2,962**	**104.7**	**98.55%**	**99.29%**	**99.46%**	**99.86%**
Overall %:	**98.55%**	**0.74%**	**0.17%**	**0.41%**	**0.03%**	**0.10%**	**0.00%**						

Calls Per Hour

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 04/16/2025 13:21:25
Report Date From: 03/15/2025
Report Date To: 04/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: All Emergency
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: All Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	32	24	29	28	18	33	38	52	48	69	61	88	81	92	93	101	125	115	79	88	73	58	65	52	1542
Total	**32**	**24**	**29**	**28**	**18**	**33**	**38**	**52**	**48**	**69**	**61**	**88**	**81**	**92**	**93**	**101**	**125**	**115**	**79**	**88**	**73**	**58**	**65**	**52**	**1542**
Average	**32**	**24**	**29**	**28**	**18**	**33**	**38**	**52**	**48**	**69**	**61**	**88**	**81**	**92**	**93**	**101**	**125**	**115**	**79**	**88**	**73**	**58**	**65**	**52**	**64**
Abandoned Calls	**1**	**1**	**1**	**2**	**2**	**3**	**0**	**6**	**4**	**5**	**10**	**5**	**4**	**17**	**3**	**8**	**16**	**10**	**7**	**5**	**1**	**7**	**1**	**1**	**120**

Calls Per Hour

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 04/16/2025 13:23:08
Report Date From: 03/15/2025
Report Date To: 04/15/2025
Period Group: Year
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: Administrative
Abandoned Filters: Include Abandoned
Include Outbound: All Calls
Agency Affiliation: All
Include: All Calls

Date	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
2025	121	110	74	66	43	62	86	141	167	231	255	210	248	269	245	273	302	241	235	203	173	165	134	126	4180
Total	**121**	**110**	**74**	**66**	**43**	**62**	**86**	**141**	**167**	**231**	**255**	**210**	**248**	**269**	**245**	**273**	**302**	**241**	**235**	**203**	**173**	**165**	**134**	**126**	**4180**
Average	**121**	**110**	**74**	**66**	**43**	**62**	**86**	**141**	**167**	**231**	**255**	**210**	**248**	**269**	**245**	**273**	**302**	**241**	**235**	**203**	**173**	**165**	**134**	**126**	**174**
Abandoned Calls	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**2**	**0**	**0**	**1**	**2**	**2**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**10**

PSAP Average Speed of Answer

Lake Worth PD
3805 Adam Grubb Dr.
Fort Worth, TX 76135 County: Tarrant

Year: 2025
Agency Affiliation Police

Report Date: 04/16/2025 13:25:36
Report Date From: 03/15/2025
Report Date To: 04/15/2025
Period Group: Year
Call Type: All
Abandoned Filters: Include Abandoned
Agency Affiliation: All

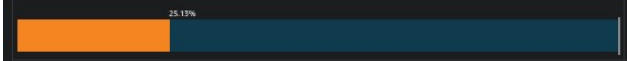
Date	911 Average Answer Speed	Admin Average Answer Speed	All Call Types Avg Answer Speed
2025	3.45	3.73	3.64
PSAP Averages	**3.45**	**3.73**	**3.64**

Survey Response Rate

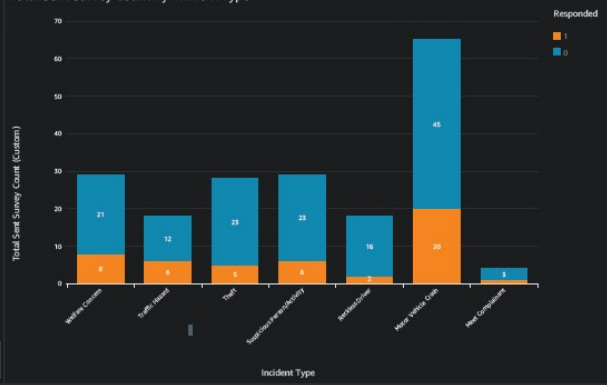
Responded Survey Count
48

Total Sent Survey Count
191

25.13%



Total Sent Survey Count by Incident Type



CPSS

The best week for the filtered time period in the Controls for CPSS is Mar 16, 2025 with a score of 100.00%, while the worst week is Mar 16, 2025 with a score of 100.00%.

About CPSS

The Citizen Positive Satisfaction Score (CPSS) is a calculation based on Scale questions from 1-5 that you send to your citizens.

Citizen Positive Satisfaction Score (CPSS)

Total Positive CPSS Answers
47

Total CPSS Answers
47

100.00%



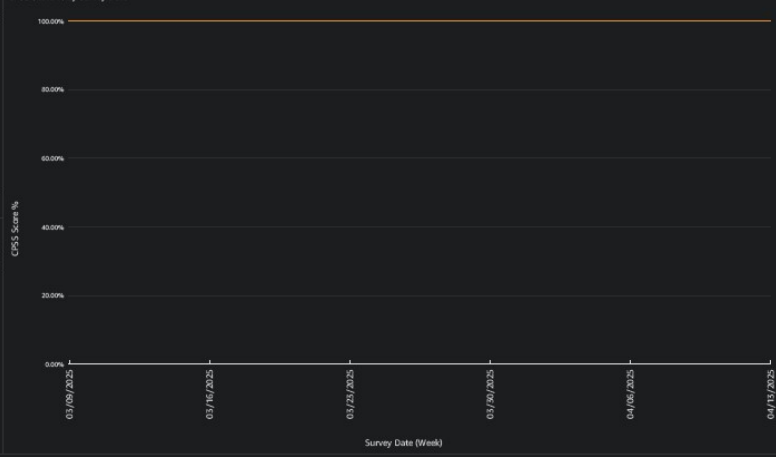
Trending Week over Week CPSS

Apr 13, 2025
100.00%

Apr 6, 2025
100.00%

0%

CPSS Score % by Survey Date



The results below are showing across all survey results. It is recommended you filter to a single survey using the controls above.

SAGINAW PUBLIC LIBRARY

Monthly Report • April 2025

Events • Projects • Updates

- **Adult Programs:** We kicked off two new monthly programs in April, both suggested and implemented by Emily. The first was Journaling Club-- one Saturday morning every month, where patrons can get ideas for and also prioritize time to work on various types of journaling and planning. The other (also very popular) was Cookbook Club, where we invite staff and patrons to choose recipes out of a certain cookbook each month, and make the dishes for a potluck dinner. The results were delicious! Both of these new programs encourage community and connection, as well as healthy habits! We plan to continue these once a month going forward.
- **Staff Training:** Ellen, Kristi and Angela attended the Texas Library Association annual conference. The conference (as always) was an excellent opportunity for training, ideas, networking, rejuvenation, and for discovering new products, books, and vendors.
- **Adult Education:** Ronnie and Megan were invited to present our programs at the Region 11 Spanish Spelling Bee. 22 school districts were represented. The top 3 student finalists will go on to compete at the State Spelling Bee.

Library Materials	**Apr 2025**	**24/25 YTD**	Apr 2024	23/24 YTD
New Items	287	3,203	335	2,884
Books/Periodicals	*265*	*2,843*	*309*	*2,537*
Video	*22*	*101*	*13*	*84*
Audio	*0*	*47*	*12*	*84*
eBooks and eAudiobooks (local)	*0*	*212*	*1*	*179*
Items Removed	34	661	236	2,911
Total Physical Materials	61,192		58,653	
Total Electronic Materials (NTLOTG)	37,246		35,334	

Patrons	**Apr 2025**	**24/25 YTD**	Apr 2024	23/24 YTD
New Patrons	89	647	95	661
Saginaw	*39*	*305*	*52*	*398*
Nonresident	*50*	*342*	*43*	*263*
Total Active Patrons	8,795		8145	

Circulation	**Apr 2025**	**24/25 YTD**	Apr 2024	23/24 YTD
Adult Books	1,801	15,488	1,700	10,566
Fiction	*1,000*	*6,765*	*907*	*5,503*
Nonfiction	*573*	*3,807*	*630*	*3,836*
Large Print	*228*	*1,162*	*163*	*1,227*
Children's Books	3,886	27,708	3,620	22,458
Easy	*2,610*	*18,734*	*2,349*	*14,502*
Junior	*1,047*	*7,435*	*960*	*5,913*
Young Adult	*229*	*1,539*	*311*	*2,043*
Magazines	57	301	70	346
World Languages	61	485	67	496
Videos	581	3,711	572	3,161
Audios	122	595	87	506
Video Games	51	382		
Library of Things	29	187	14	29
E-Books	425	2,833	416	3,101
E-Audiobooks	574	4,283	648	3,843
E-Magazines	237	1,650	103	1,283
MetroShare Circulation	881	6,201	720	4,734
Total Circulation	8,705	63,824	8,017	50,523

Services	**Apr 2025**	**24/25 YTD**	Apr 2024	23/24 YTD
Interlibrary Loans (Including MetroShare Loans)	1351	9,554	1230	7401
Interlibrary Loans Sent	*881*	*6,204*	*720*	*4743*
Interlibrary Loans Received	*470*	*3,350*	*510*	*2658*
Non-Library Meetings/Reservations	3	18	3	9
Exams Proctored	0	6	1	6
Homebound Book Deliveries	0	0	0	0

Computers/Internet	**Apr 2025**	**24/25 YTD**	Apr 2024	23/24 YTD
Public Internet Computers	488	2,633	351	2549
Wireless network		858	250	1817

Databases	**Apr 2025**	**24/25 YTD**	Apr 2024	23/24 YTD
AncestryLibrary Total Unique Searches	112	604	137	810
Pronunciator Language User Sessions	10	82	7	66
Aztec GED Students Online Time (Hours)	116	692	55	648

Programs	**Apr 2025**	**24/25 YTD**	Apr 2024	23/24 YTD
Number of Programs	36	300	42	282
Children's	*15*	*130*	*19*	*127*
Teen	*2*	*24*	*3*	*25*
Adult	*18*	*136*	*18*	*96*
Family/All Ages	*1*	*10*	*2*	*34*
Program Attendance	896	8,214	1,663	8,574
Children's	*715*	*6,627*	*1,064*	*6,395*
Teen	*18*	*239*	*22*	*198*
Adult	*152*	*1,145*	*124*	*934*
Family/All Ages	*11*	*203*	*453*	*1,047*

Adult Learning	**Apr 2025**	**24/25 YTD**	Apr 2024	23/24 YTD
Number of Adult Classes	149	928	135	850
English Language & Literacy	*76*	*528*	*83*	*519*
Citizenship	*21*	*108*	*21*	*97*
GED Prep	*52*	*272*	*23*	*177*
Basic Spanish	*0*	*20*	*8*	*57*
Other	*0*	*0*	*0*	*0*
Current Enrollment	69		75	
Class Attendance	178	1,048	151	1024
Number of Tutors	11		11	
Number of Tutor/Volunteer hours	415	2,543	349	2204
New Students	5	44	6	47

Volunteers	**Apr 2025**	**24/25 YTD**	Apr 2024	23/24 YTD
Total Volunteer Hours	430	2,972	501	2,602
Adult		*211*	*146*	*323*
Teen	*15*	*218*	*6*	*75*
AL/ESL Tutors	*415*	*2,543*	*349*	*2204*

Operations	**Apr 2025**	**24/25 YTD**	Apr 2024	23/24 YTD
Receipts	$1,285	9,616	$567	$8,443
Days Open	21	142	21	141
Patron Visits (Estimate)	5200	33,300	5160	32915

SAGINAW POLICE DEPARTMENT ACTIVITY SUMMARY - April 2025

CALLS FOR SERVICE / REPORTS / CITATIONS

	Apr-25	Apr-24	% Change	Y.T.D. Apr-25	Y.T.D. Apr-24	% Change
Calls for Service	2088	1535	36.0%	7791	5520	41.1%
Reports Written	148	131	13.0%	502	508	-1.2%
Citations	653	240	172.1%	2910	980	196.9%

CRIME SUMMARY

	Apr-25	Apr-24	% Change	Y.T.D. Apr-25	Y.T.D. Apr-24	% Change
Murder	0	0	0.0%	0	0	0.0%
Rape	2	1	100.0%	7	4	75.0%
Robbery	1	0	100.0%	7	1	600.0%
Aggravated Assault	4	3	33.3%	20	10	100.0%
Other Assaults	17	12	41.7%	64	38	68.4%
Burglary	11	4	175.0%	19	14	35.7%
Theft	40	16	150.0%	122	78	56.4%
Auto Theft	5	2	150.0%	14	14	0.0%
Criminal Mischief	12	11	9.1%	37	42	-11.9%
Arson	0	1	-100.0%	0	1	-100.0%
Other offenses	37	81	-54.3%	115	321	-64.2%
Total Offenses	**129**	**131**	**-1.5%**	**405**	**523**	**-22.6%**
Domestic Violence Cases	10	9	11.1%	39	37	5.4%

CRIMINAL INVESTIGATIONS UNIT

	Apr-25	Apr-24	% Change	Y.T.D. Apr-25	Y.T.D. Apr-24	% Change
Offenses Reported	129	131	-1.5%	405	523	-22.6%
Offenses Cleared	42	62	-32.3%	154	267	-42.3%
Felonies Reported	46	40	15.0%	157	162	-3.1%
Felonies Cleared	11	18	-38.9%	46	80	-42.5%
Misdemeanors Reported	83	80	3.8%	248	344	-27.9%
Misdemeanors Cleared	31	41	-24.4%	109	171	-36.3%
% Cleared	32.6%	47.3%	-31.2%	38.0%	51.1%	-25.5%
% Felonies Cleared	23.9%	45.0%	-46.9%	29.3%	49.4%	-40.7%
% Misdemeanors Cleared	37.3%	51.3%	-27.1%	44.0%	49.7%	-11.6%

ACCIDENTS

	Apr-25	Apr-24	% Change	Y.T.D. Apr-25	Y.T.D. Apr-24	% Change
Minor	50	28	78.6%	201	100	101.0%
Major	3	8	-62.5%	14	33	-57.6%
Total Accidents	**53**	**36**	**47.2%**	**215**	**133**	**61.7%**
Fatality	0	0	0.0%	0	1	-100.0%
Total Injured	3	9	-66.7%	14	41	-65.9%

ARRESTS / JAIL ACTIVITY

	Apr-25	Apr-24	% Change	Y.T.D. Apr-25	Y.T.D. Apr-24	% Change
Assault	5	5	0.0%	29	20	45.0%
Burglary	0	1	-100.0%	0	1	-100.0%
Drugs	8	2	300.0%	27	19	42.1%
DWI	6	6	0.0%	22	23	-4.3%
Forgery	0	1	-100.0%	0	2	-100.0%
Public Intoxication	8	6	33.3%	25	23	8.7%
Weapons Charges	2	2	0.0%	6	2	200.0%
Saginaw Warrants	10	18	-44.4%	109	56	94.6%
Saginaw Traffic	3	3	0.0%	21	19	10.5%
Other Charges	46	4	1050.0%	66	39	69.2%
Total	**88**	**48**	**83.3%**	**305**	**204**	**49.5%**
Misdemeanor Arrests	71	28	153.6%	252	110	129.1%
Felony Arrests	17	20	-15.0%	53	84	-36.9%

MISCELLANEOUS - CURRENT MONTH ONLY

Volunteer Hours-In PD	Volunteer Hours-Misc	CPA Foot Patrol Hours		Reserves		Volunteer Hours-Total
77	0	0		64		141
Record Requests	**Press Releases**	**Public Events / Participants**		**Arrest Wrnts**	**Search Wrnts**	**Online Reports**
141	1	0	0	29	6	8

April 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Alpine Saginaw		**Completion Date** 05/31/2025	No new updates from last month's report: a. Developer is working on infrastructure. b. 4 of 8 phases have been completed. c. Scheduled Completion Date: 05/25.
Basswood Pedestrian Crossing		**Completion Date** Complete	All pending items have been completed. Final close out is in process.
Blazing Hospitality		**Completion date:** 5/9/2025	Close out and city acceptance have been rescheduled to late May.
Beltmill Villas		**Completion Date** TBD	a. All public improvements are completed. 6 of 8 phases are complete. b. Developer is working on the infrastructures *Contact Chris Dyer with Building Inspections for further details*
Falcon Distribution Center		**Completion Date** TBD	a.Sanitary sewer: Complete b. Water: 40% complete c. Storm drain installation started 4.28.25 on the four barrel box culvert. Fire lane paving cannot start until the box culvert is installed. d. Forms and rebar for the parking lots started on 4.29.25.
Knowles Drive Phase 2&3	DDM Construction	**Completion date:** TBD	**Knowles south of McLeroy:** Sidewalks and ADA ramps are still in progress. No other activity at this time. **Knowles north of McLeroy:** Landscape and irrigation sub contractor has begun site preparation for grass sod and tree installation. **McLeroy and Knowles Intersection:** Complete: Sanitary sewer improvements and water improvements and relocation. Storm drain improvements are 80% complete. The floor for the new box culvert has been poured, the contractor will be installing wall forms for the next three weeks before the top can be poured. The completion of the box culvert is depending on Oncor and AT&T relocating their utilities that are still in the way.
Loghorn Traffic Signal		**Completion date:** TBD	a. Oncor installed wire from the transformer to the meter base pedestal. The meter application was turned in to the city's provider on 4.30.25 to install the electric meter. Installation of the meter takes 10 to 15 days.
Old Decatur Turn Lane		**Completion date:** 5/2025	a. Paving has been restored and water line crossing is complete. b. Left turn lane paving is complete: Contractor is restoring the irrigation and the landscaping. c. In progress: The new drive approach
Saginaw Library and Senior Citizens Center		**Completion date:** TBD	a. All public improvements are complete. b. Contractor is working on the building structure *Contact Lee Howell for further details*

April 2025	**CITY OF SAGINAW PUBLIC WORKS REPORT TO CITY MANAGER**		
Development: Civil Construction			
Name of Development	**Developer**	**Status**	**Comments**
Tricon Saginaw (formally Hardwick)	HHS Residential, LLC 5601 Democracy Dr Suite 300 Plano, Tx 75024	**Completion date:** TBD	No new updates from last month's report: a.Contractor is working on infrastructure. b.3 out of 10 phases have been completed.
Wayside Middle School		**Completion date:** TBD	No new updates from last month's report: Contractor is working on infrastructure.
Street Maintenance Fund Projects:			
Name of Project	**Status**	**Estimated Date of Completion**	
Planning & Zoning	**Location**	**Status**	
TXDOT Issues	**Location**	**Status**	
City Council Considerations			
Miscellaneous Items	**Status**	**Completion Date**	

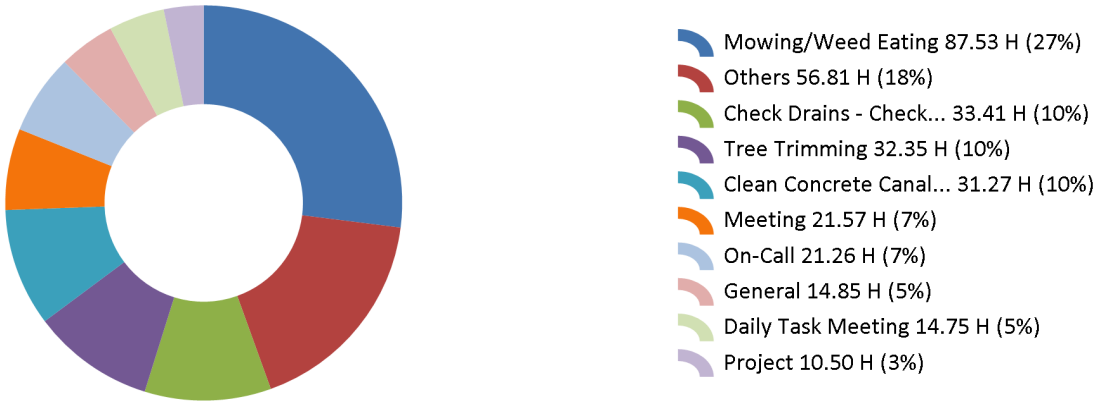
DASHBOARD REPORT

City of Saginaw

Time frame	**Tue, Apr 1, 2025 - Wed, Apr 30, 2025**
Total hours	**324.30**
Billable hours	**0.00**

Comment	Drainage Department monthly report

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Vegetation; Growth and Control	**119.88**	**0.00**
Mowing/Weed Eating	87.53	0.00
Tree Trimming	32.35	0.00
Project: Storm Drains, Canals, Culverts	**96.75**	**0.00**
Check Drains - Check List	33.41	0.00
Clean Concrete Canals and Ponds	31.27	0.00
Check and Clean Storm Drains	9.11	0.00
Regrade Ditches	8.06	0.00
Check and Clean Culverts	6.19	0.00
Inspection/Investigation	4.71	0.00
Remove Spoils	4.00	0.00
Project: Drainage	**87.31**	**0.00**
Meeting	21.57	0.00
On-Call	21.26	0.00
Daily Task Meeting	14.75	0.00
General	10.69	0.00
Project	10.50	0.00
Input Work Order	4.25	0.00
Assist Street Department	2.07	0.00

Assist Environmental Department	1.50	0.00
Inspection/Investigation	0.72	0.00
Project: Equipment	**17.17**	**0.00**
Maintenance	10.26	0.00
General	3.98	0.00
Research	2.93	0.00
Project: Street Cleaning	**3.19**	**0.00**
Street Sweeping	3.01	0.00
General	0.18	0.00
TOTAL	**324.30**	**0.00**

Created with My Hours

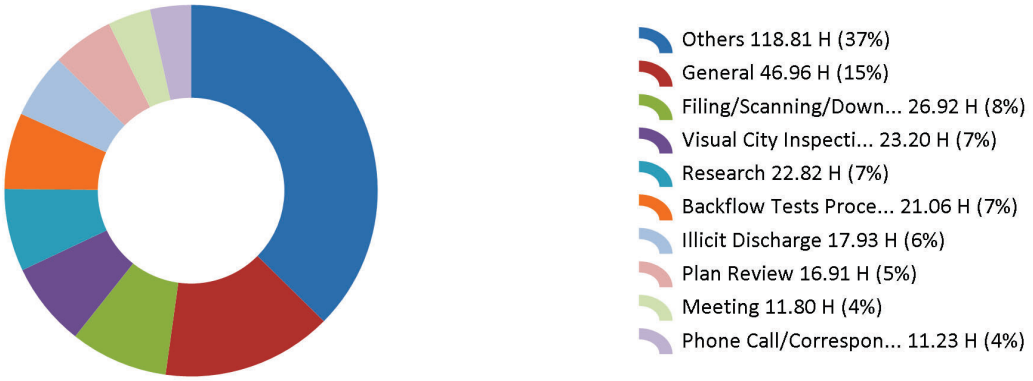
DASHBOARD REPORT

City of Saginaw

Time frame	**Tue, Apr 1, 2025 - Wed, Apr 30, 2025**
Total hours	**317.64**
Billable hours	**0.00**

Comment: Environmental Department monthly report

Total hours



PROJECT/TASK	TOTAL HOURS	BILLABLE HOURS
Project: Cross Connection Control Program	**64.63**	**0.00**
Filing/Scanning/Downloading	26.92	0.00
Backflow Tests Processed	21.06	0.00
Letters Sent	4.33	0.00
Inspection/Investigation	3.19	0.00
Database	2.68	0.00
Research	2.47	0.00
Meeting	2.40	0.00
Phone Call/Correspondence	0.83	0.00
General	0.75	0.00
Project: Division Management	**58.43**	**0.00**
General	35.81	0.00
Database Research/Development	5.65	0.00
Time Sheets	4.00	0.00
One on One Meeting	3.06	0.00
Meeting	2.94	0.00
Dashboard Review	1.78	0.00
Monthly Report	1.40	0.00
Phone Call/Correspondence	1.37	0.00

License	0.94	0.00
Credit Cards	0.81	0.00
Research	0.67	0.00
Project: Stormwater Management	**44.03**	**0.00**
Visual City Inspection - Hours	23.20	0.00
Illicit Discharge	17.93	0.00
Outfall Inspection	2.90	0.00
Project: Commercial	**34.33**	**0.00**
Plan Review	16.91	0.00
DRC Meeting	7.20	0.00
C/O Follow-Up	3.98	0.00
C/O Inspection	2.94	0.00
Phone Call/Correspondence	1.66	0.00
Meeting	1.64	0.00
Project: Erosion Control	**22.92**	**0.00**
Data Upload	8.23	0.00
Falcon-Saginaw Distribution Center	4.43	0.00
Wayside Rebuild	1.50	0.00
Beltmill Villas	1.34	0.00
Willow Vista Estates	1.34	0.00
Beltmill Cottages	1.33	0.00
Hardwick Development	1.25	0.00
Alpine at the Square	1.25	0.00
City of Saginaw Library	1.17	0.00
General	0.58	0.00
Blazing Hospitality	0.50	0.00
Project: Special Events	**18.70**	**0.00**
Special Events Committee Meeting	7.99	0.00
Spring Cleaning Event	5.70	0.00
4th of July	4.38	0.00
General	0.63	0.00
Project: Drainage	**17.10**	**0.00**
Site Visit	7.75	0.00
Phone Call/Correspondence	5.04	0.00
Daily Task Meeting	3.52	0.00
Meeting	0.64	0.00
iWorQ - Citizen Request	0.15	0.00
Project: Environmental	**16.03**	**0.00**
General	9.19	0.00
Meeting	3.40	0.00

Research	1.58	0.00
Open Records Request	1.08	0.00
Phone Call/Correspondence	0.78	0.00
Project: Budget	**14.84**	**0.00**
Research	14.84	0.00
Project: Fats, Oils & Grease Program	**12.99**	**0.00**
Guidance Document	8.97	0.00
Inspection/Investigation	4.02	0.00
Project: Water/Wastewater	**4.80**	**0.00**
Odor Investigation	2.78	0.00
SmartCover-Sewer Levels	1.16	0.00
Inspection/Investigation	0.86	0.00
Project: Equipment	**3.89**	**0.00**
Research	3.26	0.00
Phone Call/Correspondence	0.63	0.00
Project: MS4 Permit	**3.25**	**0.00**
Public Outreach	3.25	0.00
Project: Industrial Pretreatment	**1.70**	**0.00**
Phone Call/Correspondence	0.92	0.00
Meeting	0.78	0.00
TOTAL	**317.64**	**0.00**

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Code Summary Report Violation Name

Violation Date04/01/2025 TO 04/30/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
BSW	0	0	0	9	0	0	0	0	0	0	0	0	9
FIRE CODE	0	0	0	1	0	0	0	0	0	0	0	0	1
GARBAGE REG	0	0	0	1	0	0	0	0	0	0	0	0	1
HG	0	0	0	103	0	0	0	0	0	0	0	0	103
HS- STAGNANT WATER	0	0	0	1	0	0	0	0	0	0	0	0	1
INQUIRY	0	0	0	2	0	0	0	0	0	0	0	0	2
IPMC	0	0	0	9	0	0	0	0	0	0	0	0	9
IPMC - INOP VEHICLE	0	0	0	11	0	0	0	0	0	0	0	0	11
MAINTENANCE	0	0	0	3	0	0	0	0	0	0	0	0	3
MISC	0	0	0	1	0	0	0	0	0	0	0	0	1
NEC- TEMP LIGHTS	0	0	0	7	0	0	0	0	0	0	0	0	7
NUISANCE	0	0	0	14	0	0	0	0	0	0	0	0	14
OUTSIDE STORAGE	0	0	0	17	0	0	0	0	0	0	0	0	17
PARKING	0	0	0	6	0	0	0	0	0	0	0	0	6
PORTABLE SIGN PERMIT ISSUED	0	0	0	1	0	0	0	0	0	0	0	0	1
PROPERTY RECORD UPDATE	0	0	0	13	0	0	0	0	0	0	0	0	13
REFER TO PD	0	0	0	8	0	0	0	0	0	0	0	0	8
RENTAL ACTIVE	0	0	0	6	0	0	0	0	0	0	0	0	6
RENTAL APPROVED	0	0	0	8	0	0	0	0	0	0	0	0	8
RENTAL NO PERMIT	0	0	0	1	0	0	0	0	0	0	0	0	1
SIGN REG	0	0	0	3	0	0	0	0	0	0	0	0	3
SUB A FENCE	0	0	0	6	0	0	0	0	0	0	0	0	6
UNFOUNDED	0	0	0	2	0	0	0	0	0	0	0	0	2
VACANT W/ STRUCTURE	0	0	0	39	0	0	0	0	0	0	0	0	39
VEHICLE ON LIFT	0	0	0	1	0	0	0	0	0	0	0	0	1
WORK_BUILDING_ACTIVITY NO PERMIT	0	0	0	1	0	0	0	0	0	0	0	0	1
ZONING	0	0	0	5	0	0	0	0	0	0	0	0	5
Totals:	**0**	**0**	**0**	**279**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**279**

Print



Code Summary Report Activity Type

Activity Date04/01/2025 TO 04/30/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
CITATION	0	0	0	1	0	0	0	0	0	0	0	0	1
CITATION DISMISSAL REQ	0	0	0	1	0	0	0	0	0	0	0	0	1
COMPLAINT	0	0	0	36	0	0	0	0	0	0	0	0	36
CORRESPONDENCE OUT	0	0	0	8	0	0	0	0	0	0	0	0	8
CORRESPONDENCE RECEIVED	0	0	0	5	0	0	0	0	0	0	0	0	5
DISPOSITION REQUEST	0	0	0	31	0	0	0	0	0	0	0	0	31
DOOR HANGER	0	0	0	70	0	0	0	0	0	0	0	0	70
EMAIL	0	0	0	127	0	0	0	0	0	0	0	0	127
FAX TO PD	0	0	0	7	0	0	0	0	0	0	0	0	7
FYI	0	0	0	2	0	0	0	0	0	0	0	0	2
INSPECTION	0	0	0	327	0	0	0	0	0	0	0	0	327
INSPECTION - FOLLOW UP	0	0	0	436	0	0	0	0	0	0	0	0	436
INSPECTION - STOP & KNOCK	0	0	0	25	0	0	0	0	0	0	0	0	25
MAIL RETURN	0	0	0	2	0	0	0	0	0	0	0	0	2
MEETING	0	0	0	8	0	0	0	0	0	0	0	0	8
NOV	0	0	0	81	0	0	0	0	0	0	0	0	81
NOV - FOLLOW UP	0	0	0	1	0	0	0	0	0	0	0	0	1
NOV - POSTED	0	0	0	19	0	0	0	0	0	0	0	0	19
OFFICE VISIT	0	0	0	2	0	0	0	0	0	0	0	0	2
PORTABLE SIGN PERMIT CREATED	0	0	0	1	0	0	0	0	0	0	0	0	1
REFER TO PD	0	0	0	1	0	0	0	0	0	0	0	0	1
REFERRAL	0	0	0	10	0	0	0	0	0	0	0	0	10
REQUEST FOR INSPECTION FROM CC	0	0	0	2	0	0	0	0	0	0	0	0	2
RR 30 DAY FEE	0	0	0	11	0	0	0	0	0	0	0	0	11
RR DELQNT NOTICE	0	0	0	9	0	0	0	0	0	0	0	0	9
RR EXIT FORM	0	0	0	7	0	0	0	0	0	0	0	0	7
RR INSP 180 DAYS FROM PERMIT NOTICE	0	0	0	3	0	0	0	0	0	0	0	0	3
RR INSP 3 MO REMINDER	0	0	0	74	0	0	0	0	0	0	0	0	74
RR INSPECTION REMINDER	0	0	0	22	0	0	0	0	0	0	0	0	22
RR NEW PROPERTY NOTICE	0	0	0	3	0	0	0	0	0	0	0	0	3
RR NOTICE RENEW	0	0	0	58	0	0	0	0	0	0	0	0	58
RR RECEIVED	0	0	0	59	0	0	0	0	0	0	0	0	59
SEARCH DATA	0	0	0	49	0	0	0	0	0	0	0	0	49

SEARCH FOR RESPONSIBLE PARTY	0	0	0	17	0	0	0	0	0	0	0	0	17
SITE VISIT	0	0	0	6	0	0	0	0	0	0	0	0	6
T CALL	0	0	0	77	0	0	0	0	0	0	0	0	77
TEXT MESSAGE	0	0	0	24	0	0	0	0	0	0	0	0	24
TREAT POOL	0	0	0	1	0	0	0	0	0	0	0	0	1
UPDATE H2O RECORD	0	0	0	1	0	0	0	0	0	0	0	0	1
UPDATE TENANT OR OWNER INFO	0	0	0	94	0	0	0	0	0	0	0	0	94
VERBAL WARNING	0	0	0	3	0	0	0	0	0	0	0	0	3
WARNING NOTICE	0	0	0	47	0	0	0	0	0	0	0	0	47
WARRANT	0	0	0	1	0	0	0	0	0	0	0	0	1
Totals:	**0**	**0**	**0**	**1769**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1769**

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CODE GRAPHS

ADVANCED SEARCH RESULTS

Select View

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	53424	04/28/2025	517 FOX DR	ANDREW MCCASLAND	SAGINAW NORTH		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53426	04/28/2025	505 COLE AVE	RICKY D VAN HUSS	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53431	04/28/2025	813 OPAL ST	813 OPAL SAGINAW TRUST	RANCHO NORTH		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53432	04/28/2025	401 PALO DURO CIR	JEFFREY DUANE & CATLIN SOLOME BASSETT	RANCHO NORTH		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53433	04/28/2025	500 MUSTANG LN	JEMMA LEA BOYDSTON	RANCHO NORTH		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53434	04/28/2025	1056 PULLMAN DR	PAUL D & MELINDA MELTON	HIGHLAND STATION		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53435	04/28/2025	1001 IRON HORSE DR	DANIEL DOYLE	HIGHLAND STATION		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53437	04/28/2025	148 CREEK TERRACE DR	EVGEN LYUBAR	SPRING CREEK		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53438	04/28/2025	108 CRANZ FARM DR	BELTMILL SAGINAW LLC	COTTAGES AT BELTMIL		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53439	04/28/2025	124 CRANZ FARM DR	BELTMILL SAGINAW LLC	COTTAGES AT BELTMILL		VACANT W/ STRUCTURE	Open		J ROBERSON	✎

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	53440	04/28/2025	223 CRANZ FARM DR	BELTMILL SAGINAW LLC	COTTAGES AT BELTMILL		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53441	04/28/2025	1470 SWINGING BRIDGE RD	BELTMILL SAGINAW LLC	COTTAGES AT BELTMIL		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53442	04/28/2025	1458 SWINGING BRIDGE RD	BELTMILL SAGINAW LLC	COTTAGES AT BELTMILL		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53443	04/28/2025	1450 SWINGING BRIDGE RD	BELTMILL SAGINAW LLC	COTTAGES AT BELTMIL		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53444	04/28/2025	1500 MILLSTONE RD	BELTMILL SAGINAW LLC	COTTAGES AT BELTMILL		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53445	04/28/2025	1516 MILLSTONE RD	BELTMILL SAGINAW LLC	COTTAGES AT BELTMILL		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53447	04/28/2025	617 PARK CENTER BLVD	RH PARTNERS OWNERCO LLC	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	VACANT	J ROBERSON	✎
☐	53411	04/24/2025	336 SADDLE TRL	GREGORY P LAWRENCE	RANCHO NORTH		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53373	04/15/2025	836 WHITE ROCK ST	DAVID C & BRENDA L GLEASON	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53374	04/15/2025	1001 WINDSOR DR	LAUREN ROGERS & MATTHEW KISH	DOMINION		VACANT W/ STRUCTURE	Open		M EMMETT	✎
☐	53375	04/15/2025	512 ASBURY DR	CHARLES & CYNTHIA A RUGH	WILLOWSTONE ESTATES-SAGINAW		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎

Selected	Case Number	Case Date	Property Address	Owner	SUBDIVISION	Contact other than owner	Violation 1	STATUS	TENANT/ LANDLORD/OFF SITE OWNER	Assigned To	Edit/View
☐	53376	04/15/2025	952 VIRGINIA LN	JOHNATHAN & RONDA HICKS	COMMONS AT WILLOW CREEK		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53377	04/15/2025	228 KAY LN	LOVELY HOME SOLUTIONS LLC	SAGINAW		VACANT W/ STRUCTURE	Closed	2021 VACANT -- OFF SITE OWNER SHARLENE CORBIT 3440 SARATOGA AVE LAKE HAVASU CITY AZ 86406-6200 PER RECORD SUBMITTED TO COS H2O 10/28/2019	M EMMETT	✎
☐	53378	04/15/2025	557 PARK CENTER BLVD	NAVA WENCESLAO	SAGINAW NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53380	04/15/2025	601 REDDING DR	XIOMAR CEPERO 7 MARIA PEREZ-GUERRERO	BASSWOOD CROSSING		VACANT W/ STRUCTURE	Open	2025 VACANT	J ROBERSON	✎
☐	53381	04/15/2025	840 BRISTOL AVE	MANUEL F GARZA	PARKWEST		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53345	04/11/2025	309 SOUTHERN AVE W	KEITH MCDANIEL	RANCHO NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53331	04/08/2025	717 REDWING DR	RONALD C & MICHELLE JORDAN	HEATHER RIDGE		VACANT W/ STRUCTURE	Open		J ROBERSON	✎
☐	53256	04/03/2025	540 SIERRA BLANCA DR	RANDY & PATRICIA FREEMAN	RANCHO NORTH		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎
☐	53257	04/03/2025	824 BRIDLE TR	JONATHAN & ADA LEE	WHISPERWOOD		VACANT W/ STRUCTURE	Open	2025 VACANT	M EMMETT	✎

Work Order Report: Grouped by Work Type

04/01/2025 - 04/30/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Preformed	Work Description	Work Date Closed	Units	Main Status
Group: *Other										
5443	4/23/2025	Drainage	*Other	Shop	4/23/2025	Help put away tires for American tire recycle	Helping with tires	4/23/2025	1.0	Complete
5584	4/3/2025	Inspections - Water Utilities	*Other	1300N OldDecatur	4/3/2025	Flush line 10:00 - 1:30	Flush line 10:00 - 1:30	4/3/2025	1.0	Complete
5589	4/10/2025	Inspections - Water Utilities	*Other	Spring Hollow	4/10/2025	5- 45s 1- 12x12x6 tee 1 12in valve and 1 6 in valve	install new water line	4/10/2025	2.0	Complete
5594	4/11/2025	Inspections - Water Utilities	*Other	Spring Hollow	4/11/2025	2 - 45 degree	2 - 45 degree	4/11/2025	2.0	Complete
5587	4/9/2025	Inspections - Water Utilities	*Other	Spring Hollow	4/9/2025	1 12x6 tee	Other - 1 - 12"x6" tee -	4/9/2025	1.0	Complete
5287	4/7/2025	Inspections - Water Utilities	*Other	1300 N Old Decatur	4/7/2025	jeremy cutler turned on valves	turn on valves for fireline	4/7/2025	1.0	Complete
5285	4/1/2025	Inspections - Water Utilities	*Other	1300 N Old Decatur	4/1/2025	loaded chlorine in new fire line construction	open valve so contractor can load chlorine	4/1/2025	1.0	Complete
									9.0	
										Group Total: 7
Group: AO4 (Water Assist Other Departments)										
5276	4/10/2025	Water	AO4 (Water Assist Other Departments)	Back of shop	4/10/2025	move equipment so yard	move equipment so yard can be swept	4/10/2025	1.0	Complete
5614	4/28/2025	Water	AO4 (Water Assist Other Departments)	mechanic shop	4/28/2025	set boxes	set box for meter and double check	4/28/2025	1.0	Complete
5579	4/26/2025	Water	AO4 (Water Assist Other Departments)	205 Brenda Ln	4/26/2025	Moved bathroom trailer to food park	move bathroom trailer to food truck park	4/26/2025	1.0	Complete

5580	4/28/2025	Water	AO4 (Water Assist Other Departments)	205 Brenda Ln	4/26/2025	Moved bathroom trailer to food truck park	move bathroom trailer to food truck park	4/26/2025	1.0	Complete
5464	4/23/2025	Water	AO4 (Water Assist Other Departments)	355 W. McLeroy Blvd	4/23/2025	Assist with library video	Assist with library video	4/23/2025	1.0	Complete
5467	4/23/2025	Water	AO4 (Water Assist Other Departments)	900 Kennedy Ln	4/23/2025	Confirm meter size for Building Inspections Dept	Confirm meter size for Building Inspections Dept	4/23/2025	1.0	Complete
5413	4/17/2025	Water	AO4 (Water Assist Other Departments)	752 S Knowles	4/17/2025	Helped set up stage	Helped set up the stage	4/17/2025	1.0	Complete
5777	4/30/2025	Water	AO4 (Water Assist Other Departments)	ballfields	4/30/2025	spoke with board member about sewer clean out broken in the creek	spoke with board member about sewer clean out broken in the creek	4/30/2025	1.0	Complete
5788	4/30/2025	Water	AO4 (Water Assist Other Departments)	620 ridgecrest	4/30/2025	Cleared down tree out of road	Cleared down tree out of road	4/30/2025	1.0	Complete
5780	4/30/2025	Water	AO4 (Water Assist Other Departments)	intersection of lavonne	4/30/2025	blocked road	block off road	4/30/2025	1.0	Complete
5781	4/30/2025	Water	AO4 (Water Assist Other Departments)	intersection of sansom	4/30/2025	blocked road	block road	4/30/2025	1.0	Complete
									11.0	

Group Total: 11

Group: AOD (Assist Other Departments)

5566	4/24/2025	Public Services	AOD (Assist Other Departments)	library	4/24/2025	move books for sale	move books	4/24/2025	1.0	Complete

5361	4/16/2025	Public Services	AOD (Assist Other Departments)	dog pound	4/16/2025	get rid of dead dogs	dead dogs	4/16/2025	1.0	Complete
									2.0	

Group Total: 2

Group: ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))

5070	4/2/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	4/2/2025	check and clean storm drains	check storm drains	4/2/2025	1.0	Complete
5571	4/24/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	4/24/2025	Check and clean storm drains throughout city	Storm drains	4/24/2025	1.0	Complete
5405	4/21/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	4/21/2025	Check/clear all 43 city drains and canals after rain event	Check/clear all 43 city drains and canals after rain event	4/21/2025	1.0	Complete
5776	4/30/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	4/30/2025	Check and clean storm drains and canals thru city	Storm drains and canals	4/30/2025	1.0	Complete
									4.0	

Group Total: 4

Group: ASR (Asphalt Street Repair (SF))

5061	4/2/2025	Public Services	ASR (Asphalt Street Repair (SF))	landsdale	4/1/2025	cut road ad fill in hole with cold mix	sinkhole	4/1/2025	12.0	Complete

									12.0	

Group Total: 1

Group: BF (Back Fill)

5137	4/8/2025	Sewer	BF (Back Fill)	329 park center	4/8/2025	Backfill	Backfill from previous sewer repair	4/8/2025	1.0	Complete
5138	4/8/2025	Water	BF (Back Fill)	Road and yard	4/8/2025	Backfilled road and yard	Backfill road and yard from water service repair	4/8/2025	1.0	Complete
5375	4/14/2025	Water	BF (Back Fill)	733 Big Willow Dr	4/14/2025	Added dirt to backfill	Added dirt to backfill	4/14/2025	1.0	Complete
5419	4/21/2025	Water	BF (Back Fill)	733 Big Willow Dr	4/21/2025	Added backfill	Added backfill	4/21/2025	1.0	Complete
5470	4/23/2025	Water	BF (Back Fill)	125 Lemon St	4/23/2025	Backfilled box	Backfilled box	4/23/2025	1.0	Complete
									5.0	

Group Total: 5

Group: BM (Building Maintenance)

5424	4/22/2025	Parks	BM (Building Maintenance)	Mechanic shop	4/23/2025	Replaced diaphragm	Toilet running nonstop	4/29/2025	1.0	Complete
5120	4/7/2025	Parks	BM (Building Maintenance)	Animal services	4/14/2025	Put new flags up	Flag needs replaced	4/7/2025	1.0	Complete
5085	4/1/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	4/1/2025	Removed branches and weeds growing into auto techs outside ac unit and cleaned out the coils	Cleaned Outside AC Unit	4/1/2025	1.0	Complete
5086	4/1/2025	Public Services	BM (Building Maintenance)	Lowes	4/1/2025	Purchased light fixture covers	Purchase Materials	4/1/2025	1.0	Complete
5087	4/1/2025	Public Services	BM (Building Maintenance)	Animal Services	4/1/2025	Replaced light fixture covers at animal services main office	Replace Light Fixture Covers	4/1/2025	1.0	Complete

5088	4/1/2025	Public Services	BM (Building Maintenance)	Home Depot	4/1/2025	Purchased 8 foot LED bulbs for animal services freezer room	Purchase Materials	4/1/2025	1.0	Complete
5089	4/1/2025	Public Services	BM (Building Maintenance)	Animal Services	4/1/2025	Replaced 8 foot bulbs at animal services freezer room	Replaced Bulbs	4/1/2025	1.0	Complete
5090	4/1/2025	Public Services	BM (Building Maintenance)	Animal Services	4/1/2025	Repaired loose light switch at animal services freezer room	Repair Light Switch	4/1/2025	1.0	Complete
5092	4/2/2025	Public Services	BM (Building Maintenance)	Public Works Car Wash	4/2/2025	Repared lights at public works car wash	Repaired Lights	4/2/2025	1.0	Complete
5093	4/2/2025	Public Services	BM (Building Maintenance)	Library	4/2/2025	Retrofit old flourecent lights to new LED lights at library	Replaced Lights	4/2/2025	1.0	Complete
5094	4/2/2025	Public Services	BM (Building Maintenance)	Library	4/2/2025	Removed old broken soap dispenser at library men's rr	Removed Old Hardware	4/2/2025	1.0	Complete
5095	4/2/2025	Public Services	BM (Building Maintenance)	CED Miller	4/2/2025	Purchased LED bulbs for library	Purchased Materials	4/2/2025	1.0	Complete
5096	4/2/2025	Public Services	BM (Building Maintenance)	Home Depot	4/2/2025	Purchsed materials to replace lights and repair air hose system in public works back shop	Purchase Materials	4/2/2025	1.0	Complete

5097	4/1/2025	Public Services	BM (Building Maintenance)	Inspections Building	4/1/2025	Addressed outside lights not working and found that breaker was tripped and one light was causing a short. Replaced light and turned breaker back	Outside Lights Not Working	4/1/2025	1.0	Complete
5080	4/1/2025	Public Services	BM (Building Maintenance)	Animal Services	4/1/2025	Replaced light fixture	Replace Light Fixture Cover	4/1/2025	1.0	Complete
5064	4/2/2025	Public Services	BM (Building Maintenance)	pearce furniture	4/2/2025	get new chairs for public works conference room	get chairs	4/2/2025	1.0	Complete
5066	4/2/2025	Public Services	BM (Building Maintenance)	FD1	4/2/2025	bring ladders back to the shop	pickup ladders	4/2/2025	1.0	Complete
5067	4/2/2025	Public Services	BM (Building Maintenance)	the shop	4/2/2025	put desk in auction trailer	move desk	4/2/2025	1.0	Complete
4986	4/1/2025	Public Services	BM (Building Maintenance)	Public Works	4/1/2025	Replaced urinal cake at public works men's RR	Replaced Urinal Cake	4/1/2025	1.0	Complete
5217	4/9/2025	Public Services	BM (Building Maintenance)	CED Miller	4/9/2025	Purchased LED bulbs for Autotech outside lights	Purchased Material	4/9/2025	1.0	Complete
5371	4/16/2025	Public Services	BM (Building Maintenance)	the shop	4/14/2025	tear out slab and vac around meter and double check	tear out	4/14/2025	1.0	Complete
5268	4/10/2025	Public Services	BM (Building Maintenance)	rec center	4/9/2025	setup chairs and tables for council event	setup event	4/9/2025	1.0	Complete
5184	4/8/2025	Public Services	BM (Building Maintenance)	Animal Services	4/8/2025	Replaced toilet tank cover	Replace Toilet Tank Cover	4/8/2025	1.0	Complete

5185	4/3/2025	Public Services	BM (Building Maintenance)	Library	4/3/2025	Retrofit old florescent lights for LED lights at Library insided West wing	Replaced Lights	4/3/2025	1.0	Complete
5186	4/7/2025	Public Services	BM (Building Maintenance)	Public Works	4/7/2025	Replaced fence at public works	Replace Public Works Fence	4/7/2025	1.0	Complete
5187	4/3/2025	Public Services	BM (Building Maintenance)	Public Works	4/3/2025	Completed work orders for the week	Complete Work Orders	4/3/2025	1.0	Complete
5188	4/8/2025	Public Services	BM (Building Maintenance)	Mockingbird Drive	4/8/2025	Set up barricades for contractors working on the 800 block of Mockingbird Drive	Set Up Barricades	4/8/2025	1.0	Complete
5189	4/7/2025	Public Services	BM (Building Maintenance)	Home Depot	4/7/2025	Purchased wood and fence materials	Purchase Material	4/7/2025	1.0	Complete
5190	4/8/2025	Public Services	BM (Building Maintenance)	Home Depot	4/8/2025	Purchased wood staining material for wood fence at public works	Purchase Material	4/8/2025	1.0	Complete
5191	4/8/2025	Public Services	BM (Building Maintenance)	Community Center	4/8/2025	Met with contractor at community center for roof inspection	Met Contractor	4/8/2025	1.0	Complete
5192	4/8/2025	Public Services	BM (Building Maintenance)	Public Works	4/8/2025	Stained new wood fence at pubilc works	Stained Fence	4/8/2025	1.0	Complete

5194	4/8/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/8/2025	Fixed oil line that started leaking over Jeff's work area	Oil Line Leaking	4/8/2025	1.0	Complete
5195	4/8/2025	Public Services	BM (Building Maintenance)	Animal Services	4/8/2025	Replace flushing handle at animal services RR	Toilet Not Flushing	4/8/2025	1.0	Complete
5197	4/8/2025	Public Services	BM (Building Maintenance)	Public Works	4/8/2025	Repaired Charging Extension on lift	Repaired Charging Extension	4/8/2025	1.0	Complete
5202	4/9/2025	Public Services	BM (Building Maintenance)	Library	4/9/2025	Blocked off half the parking lot at Library for petting zoo event	Block Off Parking Lot	4/9/2025	1.0	Complete
5205	4/9/2025	Public Services	BM (Building Maintenance)	Public Works	4/9/2025	Installed photocell at public works car wash	Installed Photocell	4/9/2025	1.0	Complete
5208	4/9/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/9/2025	Retrofit old fluorescent lights to LED on the outside of Autotech shop	Replaced Outside Lights	4/9/2025	1.0	Complete
5211	4/9/2025	Public Services	BM (Building Maintenance)	Library	4/9/2025	Removed tree blocking drop off sign at Library	Remove Tree	4/9/2025	1.0	Complete
5214	4/9/2025	Public Services	BM (Building Maintenance)	Library	4/9/2025	Picked up barricades from library	Pick Up Barricades	4/9/2025	1.0	Complete

5459	4/23/2025	Public Services	BM (Building Maintenance)	PD Jail	4/23/2025	AC not cooling, reset unit on roof and started cooling again. Will check next day to ensure problem doesn't persist	AC Issues	4/23/2025	1.0	Complete
5460	4/23/2025	Public Services	BM (Building Maintenance)	Public Works Yard	4/23/2025	Replaced lock in swing gate controller	Replaced Lock	4/23/2025	1.0	Complete
5461	4/23/2025	Public Services	BM (Building Maintenance)	Home Depot	4/23/2025	Made key copies for community center and new swing gate controller lock	Make Key Copies	4/23/2025	1.0	Complete
5462	4/23/2025	Public Services	BM (Building Maintenance)	Public Works	4/23/2025	Completed work orders	Completed Work Orders	4/23/2025	1.0	Complete
5466	4/17/2025	Public Services	BM (Building Maintenance)	City Hall	4/17/2025	Cleaned lights at city hall chamber	Cleaned lights at City Hall Chamber	4/17/2025	1.0	Complete
5430	4/10/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/10/2025	Retrofit outside lights to LED	Replaced Outside Lights	4/10/2025	1.0	Complete
5431	4/15/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/15/2025	Replaced old corroded double check with contractors behind autotech shop	Replaced Double Check	4/15/2025	1.0	Complete
5432	4/10/2025	Public Services	BM (Building Maintenance)	Joyce Spindor Community Center	4/10/2025	Replaced missing irrigation cover in front of community center	Replaced Irrigation Cover	4/10/2025	1.0	Complete

5433	4/14/2025	Public Services	BM (Building Maintenance)	Fire Station 2	4/14/2025	Picked up scissor lift from fire station 2 and returned to recreation center	Picked Up Scissor Lift	4/14/2025	1.0	Complete
5434	4/16/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/16/2025	Retrofit Outside lights to LED	Replaced Lights	4/16/2025	1.0	Complete
5435	4/14/2025	Public Services	BM (Building Maintenance)	437 Cambridge	4/14/2025	Cut and removed tree from blocking road and sidewalk on cambridge	Removed Tree Blocking Road & Sidewalk	4/14/2025	1.0	Complete
5436	4/14/2025	Public Services	BM (Building Maintenance)	Library	4/14/2025	Hung up banner for library book sale in front of libray	Hung Up Banner	4/14/2025	1.0	Complete
5437	4/14/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/14/2025	Reprogrammed lights and fixed the issue	Troubleshoot lights not shutting off	4/14/2025	1.0	Complete
5438	4/14/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/14/2025	Cut & Remove Concrete for Contractors	Cut & Remove Concrete for Contractors	4/14/2025	1.0	Complete
5439	4/23/2025	Public Services	BM (Building Maintenance)	Public Works Yard	4/23/2025	Fixed swing gate not working by resetting motors and fixing lateral limits	Fix Swing Gate Not Closing	4/23/2025	1.0	Complete
5440	4/23/2025	Public Services	BM (Building Maintenance)	Aquatic Center	4/23/2025	Completed walk through at aquatic center with Jason to address any issues before opening date	Complete Walk Through	4/23/2025	1.0	Complete

5747	4/29/2025	Public Services	BM (Building Maintenance)	Aquatic Center	4/29/2025	Fixed entrance gate locks that were having issues unlocking	Fix Locks	4/29/2025	1.0	Complete
5748	4/24/2025	Public Services	BM (Building Maintenance)	Public Works	4/24/2025	Fix swing gate not opening correctly	Fix Swing Gate	4/24/2025	1.0	Complete
5749	4/24/2025	Public Services	BM (Building Maintenance)	Home Depot	4/24/2025	Purchased wood stain for fence at public works and acrylic glass cover for swing gate controller	Purchase Material	4/24/2025	1.0	Complete
5750	4/24/2025	Public Services	BM (Building Maintenance)	Public Works	4/24/2025	Moved tables back to where they go from student event hosted by Public Works	Move Tables	4/24/2025	1.0	Complete
5751	4/28/2025	Public Services	BM (Building Maintenance)	Public Works	4/28/2025	Troubleshot swing gate at public works not operating correctly	Swing Gate Issues	4/28/2025	1.0	Complete
5752	4/28/2025	Public Services	BM (Building Maintenance)	All City Buildings	4/28/2025	Raised all flags at city building from half mast	Raised Flags	4/28/2025	1.0	Complete
5753	4/28/2025	Public Services	BM (Building Maintenance)	Library	4/28/2025	Fix siding falling off at the back of library	Fix Siding	4/28/2025	1.0	Complete
5754	4/28/2025	Public Services	BM (Building Maintenance)	Recreation Center	4/28/2025	Fixed control switch for basketball goals	Fix Switch	4/28/2025	1.0	Complete

5755	4/28/2025	Public Services	BM (Building Maintenance)	Public Works	4/28/2025	Set meter boxes and filled hole with p-gravel behind auto tech shop	Set Meter Box	4/28/2025	1.0	Complete
5756	4/28/2025	Public Services	BM (Building Maintenance)	Basswood & High Country Trail	4/28/2025	Repaired LED Stop Sign	Repaired LED Stop Sign	4/28/2025	1.0	Complete
5763	4/30/2025	Public Services	BM (Building Maintenance)	Police Department	4/30/2025	Re-Glued tile not sticking to the ground	Tile Not Sticking	4/30/2025	1.0	Complete
5764	4/29/2025	Public Services	BM (Building Maintenance)	Library	4/29/2025	Repaired HVAC that cools front of library entrance and first office	HVAC Issues	4/29/2025	1.0	Complete
5765	4/30/2025	Public Services	BM (Building Maintenance)	City Hall	4/30/2025	Completed paperwork needed to create tax exempt account for the City of Saginaw and turn into Mariela	Complete Paperwork	4/30/2025	1.0	Complete
5766	4/30/2025	Public Services	BM (Building Maintenance)	Library	4/30/2025	Check functionality of AC previously repaired	Check AC	4/30/2025	1.0	Complete
5767	4/30/2025	Public Services	BM (Building Maintenance)	Library	4/30/2025	Remove old computer desk no longer needed	Remove Furniture	4/30/2025	1.0	Complete
5768	4/30/2025	Public Services	BM (Building Maintenance)	Recreation Center	4/30/2025	Check water leak at Rec center Jason's office	Check Water Leak	4/30/2025	1.0	Complete

5769	4/30/2025	Public Services	BM (Building Maintenance)	Library	4/30/2025	Checked water leak at Library offices	Check Water Leak	4/30/2025	1.0	Complete
5770	4/30/2025	Public Services	BM (Building Maintenance)	Community Center	4/30/2025	Checked water leak at community center coming from electrical outlet and found that there was no leak	Check Water Leak	4/30/2025	1.0	Complete
5771	4/30/2025	Public Services	BM (Building Maintenance)	Community Center	4/30/2025	Replaced electrical outlet at community center	Replaced Outlet	4/30/2025	1.0	Complete
5772	4/30/2025	Public Services	BM (Building Maintenance)	Elkins	4/30/2025	Made key copies for Rec Center	Made Key Copies	4/30/2025	1.0	Complete
5193	4/8/2025	Public Services	BM (Building Maintenance)	Grainger	4/8/2025	Picked up ordered ladder from Grainger	Picked Up Ordered Ladder	4/8/2025	1.0	Complete
									76.0	

Group Total: 76

Group: CFC (Culverts and Facilities Cleaned (FT))

5652	4/29/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	North end of Willow Creek	4/29/2025	Scraping canal with loader (65 ft)	Scraping canal	4/29/2025	1.0	Complete
5403	4/21/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	280 Longhorn Blvd	4/21/2025	Use skid steer to remove spoils	Clear spoils from previous canal cleaning	4/21/2025	25.0	Complete
5397	4/16/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	Aldi	4/16/2025	Scrap out drainage creek	Clean out canal	4/16/2025	1.0	Complete
									27.0	

Group Total: 3

Group: CFI (Culverts and Facilities Inspected (FT))

5404	4/21/2025	Drainage	CFI (Culverts and Facilities Inspected (FT))	280 Longhorn Blvd	4/21/2025	Walk canal to get exact location of cut tree limbs	Walk canal to get exact location of cut tree limbs	4/21/2025	723.0	Complete
									723.0	

Group Total: 1

Group: COC (Meters Changed Out (Commercial))

5581	4/28/2025	Water	COC (Meters Changed Out (Commercial))	Ventura Foods	4/27/2025	Changed Out 6" meter and put in 29" piece of pvc with 2 ROMAC flange couplings	6 " Water Meter needds to be replaced	4/27/2025	1.0	Complete
5131	4/7/2025	Water	COC (Meters Changed Out (Commercial))	504 Sansom CTI Soup	4/7/2025	Changed out 3" meter	Change out 3" meter	4/7/2025	1.0	Complete
									2.0	

Group Total: 2

Group: CSS (Crack Seal Streets (FT))

5365	4/16/2025	Public Services	CSS (Crack Seal Streets (FT))	hialeah	4/15/2025	crack seal hialeah	crack seal	4/15/2025	3,000.0	Complete
5362	4/16/2025	Public Services	CSS (Crack Seal Streets (FT))	belmont	4/15/2025	crack seal from anderson to southern	crack seal	4/15/2025	1,750.0	Complete
5363	4/16/2025	Public Services	CSS (Crack Seal Streets (FT))	s hampshire	4/15/2025	crack seal from longhorn to hialeah	crack seal	4/15/2025	1,500.0	Complete
5267	4/10/2025	Public Services	CSS (Crack Seal Streets (FT))	green st.	4/9/2025	crack seal road	crack seal	4/9/2025	1,985.0	Complete
5272	4/10/2025	Public Services	CSS (Crack Seal Streets (FT))	green st.	4/10/2025	continue crack sealing green	continue crack sealing	4/10/2025	1,700.0	Complete
5298	4/14/2025	Public Services	CSS (Crack Seal Streets (FT))	Anderson street	4/14/2025	Crack sealed streets	Crack sealed streets	4/14/2025	2,200.0	Complete

5299	4/14/2025	Public Services	CSS (Crack Seal Streets (FT))	Belmont	4/14/2025	Crack sealed street	Crack sealed street	4/21/2025	1,300.0	Complete
									13,435.0	

Group Total: 7

Group: CTR (Check Trash/Restrooms)

5215	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	1.0	Complete
5216	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	1.0	Complete
5212	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	1.0	Complete
5213	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	1.0	Complete
5209	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	1.0	Complete
5206	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	1.0	Complete
5207	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	1.0	Complete
5204	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	1.0	Complete
5198	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	1.0	Complete
5199	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	1.0	Complete

5200	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	1.0	Complete
5201	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	1.0	Complete
5310	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	1.0	Complete
5311	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	1.0	Complete
5312	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	1.0	Complete
5313	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	1.0	Complete
5316	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	1.0	Complete
5317	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	1.0	Complete
5318	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	1.0	Complete
5319	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	1.0	Complete
5321	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	1.0	Complete

5322	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	1.0	Complete
5323	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	1.0	Complete
5324	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	1.0	Complete
5327	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	1.0	Complete
5328	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	1.0	Complete
5329	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	1.0	Complete
5330	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	1.0	Complete
5332	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	1.0	Complete
5333	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	1.0	Complete
5334	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	1.0	Complete
5335	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	1.0	Complete

5337	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	1.0	Complete
5338	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	1.0	Complete
5339	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	1.0	Complete
5340	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	1.0	Complete
5342	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/14/2025	1.0	Complete
5343	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/14/2025	1.0	Complete
5344	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/14/2025	1.0	Complete
5345	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/14/2025	1.0	Complete
5347	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/15/2025	1.0	Complete
5348	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/15/2025	1.0	Complete
5349	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/15/2025	1.0	Complete

5350	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/15/2025	1.0	Complete
5352	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/16/2025	1.0	Complete
5353	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/16/2025	1.0	Complete
5354	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/16/2025	1.0	Complete
5355	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/16/2025	1.0	Complete
5081	4/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/3/2025	1.0	Complete
5044	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/1/2025	1.0	Complete
5045	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/1/2025	1.0	Complete
5046	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/1/2025	1.0	Complete
5047	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/1/2025	1.0	Complete
5049	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/2/2025	1.0	Complete

5050	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/2/2025	1.0	Complete
5051	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/2/2025	1.0	Complete
5052	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/2/2025	1.0	Complete
5077	4/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/3/2025	1.0	Complete
5078	4/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/3/2025	1.0	Complete
5079	4/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/3/2025	1.0	Complete
5219	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	1.0	Complete
5220	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	1.0	Complete
5221	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	1.0	Complete
5222	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	1.0	Complete
5224	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	1.0	Complete

5225	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	1.0	Complete
5226	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	1.0	Complete
5227	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	1.0	Complete
5229	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	1.0	Complete
5230	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	1.0	Complete
5231	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	1.0	Complete
5232	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	1.0	Complete
5234	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/7/2025	1.0	Complete
5235	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/7/2025	1.0	Complete
5236	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/7/2025	1.0	Complete
5237	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/7/2025	1.0	Complete

5239	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/8/2025	1.0	Complete
5240	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/8/2025	1.0	Complete
5241	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/8/2025	1.0	Complete
5242	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/8/2025	1.0	Complete
5244	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/9/2025	1.0	Complete
5245	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/9/2025	1.0	Complete
5246	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/9/2025	1.0	Complete
5247	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/9/2025	1.0	Complete
5249	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/10/2025	1.0	Complete
5250	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/10/2025	1.0	Complete
5251	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/10/2025	1.0	Complete

5252	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/10/2025	1.0	Complete
5665	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	1.0	Complete
5666	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	1.0	Complete
5667	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	1.0	Complete
5668	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	1.0	Complete
5670	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	1.0	Complete
5671	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	1.0	Complete
5672	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	1.0	Complete
5673	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	1.0	Complete
5675	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	1.0	Complete
5676	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	1.0	Complete

5677	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	1.0	Complete
5678	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	1.0	Complete
5680	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	1.0	Complete
5681	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	1.0	Complete
5682	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	1.0	Complete
5683	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	1.0	Complete
5685	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	1.0	Complete
5686	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	1.0	Complete
5687	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	1.0	Complete
5688	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	1.0	Complete
5690	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	1.0	Complete

5691	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	1.0	Complete
5692	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	1.0	Complete
5693	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	1.0	Complete
5695	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/28/2025	1.0	Complete
5696	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/28/2025	1.0	Complete
5697	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/28/2025	1.0	Complete
5698	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/28/2025	1.0	Complete
5700	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/29/2025	1.0	Complete
5701	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/29/2025	1.0	Complete
5702	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/29/2025	1.0	Complete
5703	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/29/2025	1.0	Complete

5705	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/30/2025	1.0	Complete
5706	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/30/2025	1.0	Complete
5707	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/30/2025	1.0	Complete
5708	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/30/2025	1.0	Complete
5492	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	1.0	Complete
5481	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	1.0	Complete
5482	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	1.0	Complete
5483	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	1.0	Complete
5484	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	1.0	Complete
5486	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	1.0	Complete
5487	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	1.0	Complete

5488	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	1.0	Complete
5489	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	1.0	Complete
5494	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	1.0	Complete
5495	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	1.0	Complete
5496	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	1.0	Complete
5498	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	1.0	Complete
5499	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	1.0	Complete
5500	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	1.0	Complete
5501	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	1.0	Complete
5503	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	1.0	Complete
5504	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	1.0	Complete

5505	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	1.0	Complete
5506	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	1.0	Complete
5508	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	1.0	Complete
5509	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	1.0	Complete
5510	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	1.0	Complete
5511	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	1.0	Complete
5513	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	1.0	Complete
5514	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/21/2025	1.0	Complete
5515	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/21/2025	1.0	Complete
5516	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/21/2025	1.0	Complete
5518	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/22/2025	1.0	Complete

5519	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/22/2025	1.0	Complete
5520	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/22/2025	1.0	Complete
5521	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/22/2025	1.0	Complete
5523	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/23/2025	1.0	Complete
5524	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/23/2025	1.0	Complete
5525	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/23/2025	1.0	Complete
5526	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/23/2025	1.0	Complete
5528	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/24/2025	1.0	Complete
5529	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/24/2025	1.0	Complete
5530	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/24/2025	1.0	Complete
5531	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/24/2025	1.0	Complete

5196	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	1.0	Complete
5203	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	1.0	Complete
5210	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	1.0	Complete
5218	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	1.0	Complete
5223	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	1.0	Complete
5228	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	1.0	Complete
5233	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/7/2025	1.0	Complete
5238	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/8/2025	1.0	Complete
5243	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/9/2025	1.0	Complete
5248	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/10/2025	1.0	Complete
5043	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/1/2025	1.0	Complete

5048	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/2/2025	1.0	Complete
5076	4/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/3/2025	1.0	Complete
5664	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	1.0	Complete
5669	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	1.0	Complete
5674	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	1.0	Complete
5679	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	1.0	Complete
5684	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	1.0	Complete
5689	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	1.0	Complete
5694	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/28/2025	1.0	Complete
5699	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/29/2025	1.0	Complete
5704	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/30/2025	1.0	Complete

5309	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	1.0	Complete
5315	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	1.0	Complete
5320	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	1.0	Complete
5325	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	1.0	Complete
5331	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	1.0	Complete
5336	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	1.0	Complete
5341	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/14/2025	1.0	Complete
5346	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/15/2025	1.0	Complete
5351	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/16/2025	1.0	Complete
5480	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	1.0	Complete
5485	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	1.0	Complete

5491	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	1.0	Complete
5497	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	1.0	Complete
5502	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	1.0	Complete
5507	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	1.0	Complete
5512	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/21/2025	1.0	Complete
5517	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/22/2025	1.0	Complete
5522	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/23/2025	1.0	Complete
5527	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/24/2025	1.0	Complete
									205.0	

Group Total: 205

Group: CW (Concrete Work)

5568	4/24/2025	Public Services	CW (Concrete Work)	dominon	4/24/2025	pour side walk	concrete work	4/24/2025	1.0	Complete
5253	4/10/2025	Public Services	CW (Concrete Work)	wood	4/7/2025	tear out and pour	concrete patch	4/7/2025	1.0	Complete
5057	4/2/2025	Public Services	CW (Concrete Work)	western	4/1/2025	street cut from water leak	concrete patch	4/1/2025	1.0	Complete

5256	4/10/2025	Public Services	CW (Concrete Work)	guadalupe	4/7/2025	pickup concrete left by contractors	pickup concrete	4/7/2025	1.0	Complete
5257	4/10/2025	Public Services	CW (Concrete Work)	mockingbird	4/7/2025	hand out flyers to residents for upcoming concrete work	hand out flyers	4/7/2025	1.0	Complete
5265	4/10/2025	Public Services	CW (Concrete Work)	old decatur and boaz	4/8/2025	small concrete patches with new quick dry material	concrete patch	4/8/2025	1.0	Complete
5270	4/10/2025	Public Services	CW (Concrete Work)	amber	4/9/2025	tear out and pour	concrete patch	4/9/2025	1.0	Complete
									7.0	

Group Total: 7

Group: DAD (Assist Other Departments)

5113	4/4/2025	Drainage	DAD (Assist Other Departments)	Intersection of Basswood and Remington dr	4/4/2025	Remove glass and debris from lefthand turning lane	Remove glass and debris from lefthand turning lane	4/4/2025	1.0	Complete
									1.0	

Group Total: 1

Group: DEM (Equipment Repair/Maintenance)

5442	4/23/2025	Drainage	DEM (Equipment Repair/Maintenance)	Shop	4/23/2025	Take skid steer to Cowser for new tires	Skid steer	4/23/2025	1.0	Complete
5490	4/24/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	4/24/2025	Filled 211 with fuel	Filled 211 with fuel	4/24/2025	1.0	Complete
5083	4/3/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	4/3/2025	equipment inspection on truck 213	equipment inspection on truck 213	4/3/2025	1.0	Complete
5098	4/3/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda ln	4/3/2025	truck cleaning	cleaning trucks 213 and 210	4/3/2025	2.0	Complete

4990	4/1/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	4/1/2025	fueling truck 213	fueling truck 213	4/1/2025	1.0	Complete
5274	4/10/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	4/10/2025	truck inspection on truck 213	doing a truck inspection on truck 213 to make sure it has proper oil levels and fluid, and checking everything to makes sure everything on the truck is properly	4/10/2025	1.0	Complete
5280	4/10/2025	Water	DEM (Equipment Repair/Maintenance)	1392 jarvis Rd	4/10/2025	reprogramming old endpoints	reprogramming old endpoints to see which ones will re ativate so that they may be re-used	4/10/2025	14.0	Complete
5306	4/16/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	4/16/2025	truck inspection on truck 213	truck inspection on truck 213 to make sure it has proper fluid levels, and that everything is working	4/16/2025	1.0	Complete
5786	4/30/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda	4/30/2025	Cleaned truck 211 and 280	Cleaned truck 211 and 280	4/30/2025	1.0	Complete
									23.0	

Group Total: 9

Group: DRR (Ditches Restored and Regraded (FT))

5304	4/15/2025	Drainage	DRR (Ditches Restored and Regraded (FT))	901 N Saginaw Blvd	4/15/2025	using mini ex, regrade channel on one side to allow water to properly flow	Regrade ditch behind aldi	4/15/2025	75.0	Complete
									75.0	

Group Total: 1

Group: DTL (Trash/Limb Pick Up)

5300	4/14/2025	Public Services	DTL (Trash/Limb Pick Up)	Rec center	4/14/2025	Picked up trash blanket	Picked up trash blanket	4/14/2025	1.0	Complete
									1.0	

Group Total: 1

Group: ERM (Equipment Repair/Maint.)

5273	4/10/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	4/10/2025	clean yard for event	clean	4/10/2025	1.0	Complete
5271	4/10/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	4/9/2025	fill up dog pound generator with diesel (200 gallons)	fill up generator	4/9/2025	1.0	Complete
5264	4/10/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	4/8/2025	prep crack sealer for the following day	prep crack sealer	4/8/2025	1.0	Complete
5366	4/16/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	4/15/2025	test pumps on the trailer	restroom trailer	4/15/2025	1.0	Complete
5065	4/2/2025	Public Services	ERM (Equipment Repair/Maint.)	lockup	4/2/2025	wash all mowers and clean out lockup	clean mower lockup	4/2/2025	1.0	Complete
5559	4/24/2025	Public Services	ERM (Equipment Repair/Maint.)	northern tool	4/23/2025	get new pump for saw trailer	pump	4/23/2025	1.0	Complete
5728	4/30/2025	Public Services	ERM (Equipment Repair/Maint.)	lockup	4/30/2025	clean and organize lockup	clean lockup	4/30/2025	1.0	Complete

5147	4/3/2025	Water	ERM (Equipment Repair/Maint.)	Trucks and lockups	4/3/2025	Maintained equipment	Clean and organize equipment	4/3/2025	1.0	Complete
									8.0	

Group Total: 8

Group: FBR (Fence/Building Repair (LF))

5615	4/28/2025	Parks	FBR (Fence/Building Repair (LF))	Willow park dog park	4/28/2025	Entrance gates not hinged correctly	Entrance gates not hinged correctly	4/28/2025	1.0	Complete
									1.0	

Group Total: 1

Group: FHA (Fire Hydrant Assemblies)

5742	4/21/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	Spring Hallow	4/21/2025	installed 1-FH	install 1-FH	4/21/2025	1.0	Complete
5757	4/22/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	Spring Hallow	4/22/2025	1 FH installed	1 FH installed	4/22/2025	1.0	Complete
5661	4/28/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	Spring Hallow	4/28/2025	install fire hydrant on new line	install fire hydrant on new line	4/28/2025	1.0	Complete
									3.0	

Group Total: 3

Group: FHF (Fire Hydrant Flush)

5381	4/16/2025	Water	FHF (Fire Hydrant Flush)	east mcleroy	4/16/2025	blew air off on 2 hydrants	blow off air in lines from hydrants	4/16/2025	1.0	Complete
5386	4/16/2025	Water	FHF (Fire Hydrant Flush)	Dead end flushing	4/15/2025	Flushed hydrants	Flushed 8 hydrants on the dead end flushing sheet	4/15/2025	1.0	Complete
									2.0	

Group Total: 2

Group: FHM (Fire Hydrant Maint.)

5143	4/7/2025	Water	FHM (Fire Hydrant Maint.)	In front of Ridgecrest apartments	4/7/2025	Painted fire hydrant and tested	Paint fire hydrant	4/7/2025	1.0	Complete
5144	4/7/2025	Water	FHM (Fire Hydrant Maint.)	West Corner of green and opal	4/7/2025	Painted and tested hydrant	Painted and tested hydrant	4/7/2025	1.0	Complete

5647	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5648	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5649	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5650	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5651	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5632	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5633	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5634	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5635	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5636	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5637	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5638	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5639	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5640	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5641	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete

5642	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5643	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5644	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5645	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	Painted, flushed, oiled hydrant	paint, flush and oil hydrant	4/29/2025	1.0	Complete
5418	4/21/2025	Water	FHM (Fire Hydrant Maint.)	221 Fairmount St	4/21/2025	Replaced operating nut and weather shield	Replaced operating nut and weather shield	4/21/2025	1.0	Complete
5145	4/7/2025	Water	FHM (Fire Hydrant Maint.)	East corner of Amber and Asbury	4/7/2025	Tested and painted hydrant	Painted and tested hydrant	4/7/2025	1.0	Complete
									23.0	

Group Total: 23

Group: FR (Facilities Repaired)

5305	4/15/2025	Drainage	FR (Facilities Repaired)	901 N Saginaw Blvd	4/14/2025	Place 20 bags of concrete around concrete pipe, backfill with milled asphalt	Repair bridge to cross water channel	4/14/2025	10.0	Complete
									10.0	

Group Total: 1

Group: HT (Hydrostatic Test)

5761	4/28/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	Spring Hallow	4/28/2025	1 test - passed	1 test - passed	4/28/2025	1.0	Complete
5659	4/24/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	112 Spring Hollow Dr	4/24/2025	pressure test 12in water line for Falcon	pressure test 12in water line for Falcon	4/24/2025	1.0	Complete
									2.0	

Group Total: 2

Group: IMH (Inspect Manholes)

5475	4/24/2025	Sewer	IMH (Inspect Manholes)	manhole by aldis	4/24/2025	opened manhole and sewer is flowing great	check level sensor reading is over a inch high than normal	4/24/2025	1.0	Complete
5477	4/24/2025	Sewer	IMH (Inspect Manholes)	intersection of W. Southern and S. Saginaw Blvd	4/24/2025	checked for sensor antenna	check to make sure antenna is still there for sewer sensor	4/24/2025	1.0	Complete
									2.0	

Group Total: 2

Group: ISL (Inspect Sewer Lines)

5383	4/16/2025	Sewer	ISL (Inspect Sewer Lines)	strip mall at 500 s. 287	4/15/2025	made wingstop shut down and clean up and repair sewer	wing stop sewer back up from grease trap	4/16/2025	1.0	Complete
5420	4/21/2025	Sewer	ISL (Inspect Sewer Lines)	520 Roberts Dr	4/21/2025	Camera'd sewer line	Camera'd sewer line	4/21/2025	1.0	Complete
5617	4/28/2025	Sewer	ISL (Inspect Sewer Lines)	900 Kennedy	4/28/2025	get depth of sewer main, get footage from main to city side clean out for install	get depth of sewer main, get footage from main to city side clean out for install	4/28/2025	1.0	Complete
5148	4/8/2025	Sewer	ISL (Inspect Sewer Lines)	404 mustang	4/8/2025	checked clesnouts and spoke with customer	sewer backed up	4/8/2025	1.0	Complete
5376	4/14/2025	Sewer	ISL (Inspect Sewer Lines)	604 Opal St	4/14/2025	Camera'd sewer service to main	Camera'd sewer service to main	4/14/2025	1.0	Complete
									5.0	

Group Total: 5

Group: IV (Inline Valve)

5588	4/10/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hollow	4/10/2025	Inline valve - 1/12" and 1/6"	install new water line	4/10/2025	2.0	Complete

5586	4/9/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hollow	4/9/2025	1-12 in valve and 1-6in valve and 1 12x6 tee	Inline valve - 1-12 in valve and 1-6in valve and 1 12x6 tee	4/9/2025	2.0	Complete
5655	4/16/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hallow	4/16/2025	put in 1-12x12 tee and 3 -12in valves	cut12in main and put in 3 inline valves	4/16/2025	1.0	Complete
5743	4/21/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hallow	4/21/2025	installed 6 in valve	installed 6in valve	4/21/2025	1.0	Complete
5736	4/15/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hallow	4/15/2025	3-12in valves 1-8in reducer	water min installed	4/15/2025	1.0	Complete
5734	4/14/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hallow	4/14/2025	1-12in valve 1-6invalve 1-12x6 tee	1-12in valve 1-6invalve 1-12x6 tee	4/14/2025	1.0	Complete
5745	4/22/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hallow	4/22/2025	install -6in valve and 8in valve	Install 6 in valve and 8 in valve	4/22/2025	1.0	Complete
									9.0	

Group Total: 7

Group: LL3 (Water Line Locates for Contractors)

5778	4/29/2025	Water	LL3 (Water Line Locates for Contractors)	616 Bridle Tr	4/29/2025	ROW-25-0036 - TCS Communications,LLC/Charter - Boring - 208' UB Bore for span replacement due to damaged cable - Start Date: 04/21/2025 - End Date: 06/20/2024 - Contact: Hannah Biersdorff - Foreman 817-	ROW-25-0036 - TCS Communications,LLC/Charter - Boring - 208' UB Bore for span replacement due to damaged cable - Start Date: 04/21/2025 - End Date: 06/20/2024 - Contact: Hannah Biersdorff - Foreman 817-	4/29/2025	1.0	Complete

5161	4/9/2025	Water	LL3 (Water Line Locates for Contractors)	625 aeronca	4/9/2025	Line locates	Located water and severe mains for contractor qt 625 aeronca	4/9/2025	1.0	Complete
5162	4/9/2025	Water	LL3 (Water Line Locates for Contractors)	601 Cessna	4/9/2025	Line locates	We marked water and sewer lines going down Cessna CT for contractors	4/9/2025	1.0	Complete
									3.0	

Group Total: 3

Group: LLC (Sewer Line Locates for Contractors)

5779	4/29/2025	Sewer	LLC (Sewer Line Locates for Contractors)	616 Bridle Tr	4/29/2025	ROW-25-0036 - TCS Communications,LLC/Charter - Boring - 208' UB Bore for span replacement due to damaged cable - Start Date: 04/21/2025 - End Date: 06/20/2024 - Contact: Hannah Biersdorff - Foreman 817-	ROW-25-0036 - TCS Communications,LLC/Charter - Boring - 208' UB Bore for span replacement due to damaged cable - Start Date: 04/21/2025 - End Date: 06/20/2024 - Contact: Hannah Biersdorff - Foreman 817-	4/29/2025	1.0	Complete
									1.0	

Group Total: 1

Group: LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))

5063	4/2/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	basswood	4/2/2025	pull and haul away 12 dead bushes	pull bushes	4/2/2025	1.0	Complete

5369	4/16/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	highland	4/14/2025	turn on berm	berm	4/14/2025	1.0	Complete
5356	4/16/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	highland	4/16/2025	turn berm off	turn berm off	4/16/2025	1.0	Complete
5357	4/16/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	brenda	4/16/2025	weed eat brenda	weed eat	4/16/2025	1.0	Complete
5269	4/10/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	rec renter	4/9/2025	weed eat and blow off entrance	weed eat entrance	4/9/2025	1.0	Complete
5723	4/30/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	longhorn and main	4/29/2025	weed eat pavestones in intersection	weed eat	4/29/2025	1.0	Complete
5555	4/24/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main st	4/23/2025	weed eat flower beds	weed eat	4/23/2025	1.0	Complete
5563	4/24/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main st	4/24/2025	weed eat gardens	weed eat	4/24/2025	1.0	Complete

5545	4/24/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	berm	4/22/2025	turn off irrigation	turn off	4/22/2025	1.0	Complete
									9.0	

Group Total: 9

Group: LRS (Leaks Repaired-Service ine)

5469	4/23/2025	Water	LRS (Leaks Repaired-Service ine)	125 Lemon ST	4/23/2025	Replaced curb stop	Replaced curb stop	4/23/2025	1.0	Complete
4998	4/1/2025	Water	LRS (Leaks Repaired-Service ine)	Water fountain at Dominion entrance	4/1/2025	potholed several locations	search for leak	4/1/2025	1.0	Complete
5075	4/2/2025	Water	LRS (Leaks Repaired-Service ine)	601 creek point	4/2/2025	Replaced gasket	Gasket leaking at meter	4/2/2025	1.0	Complete
									3.0	

Group Total: 3

Group: MBM (Meter Box Maintenance)

5149	4/8/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/8/2025	meter box and lid project	doing the meter box and lid project working on sector 5, checking to see if meter boxes or the lids need to be replaced or raised.	4/8/2025	55.0	Complete
3872	2/11/2025	Water	MBM (Meter Box Maintenance)	829 Lottie	4/2/2025	replaced stop and meter box	Broken meter box needs replacement	4/2/2025	1.0	Complete
5279	4/10/2025	Water	MBM (Meter Box Maintenance)	205 brenda ln	4/10/2025	meter box and lid project sector 5	doing the meter box and lid project working on sector 5.	4/10/2025	66.0	Complete

5394	4/16/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/16/2025	checking the meters to see if they need to be raise switched out or even change out the lid	working on the meter and lid project sector 5	4/16/2025	205.0	Complete
5391	4/16/2025	Water	MBM (Meter Box Maintenance)	600 minton	4/15/2025	Raised meter box	Cleaned out in side of box and cleaned out around box and raised level of the box to prevent it from being covered again	4/15/2025	1.0	Complete
5392	4/16/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/16/2025	2 meters boxes provided for project	Felipe requested new boxes for the 2" garage meter	4/16/2025	1.0	Complete

5407	4/21/2025	Water	MBM (Meter Box Maintenance)	400 Roberts Dr	4/21/2025	replaced meter boxes and took out the concrete like materail covering the meters and curbstops	when i arrived to get the reading from the meter, i noticed the meters where covered in some type of concrete. i called wes and he came to look then he called cutler and asked him to bring the vac truck. we got it all off the meter then replaced the double wide box and put single meter boxes over each meter and backfilled all around.	4/21/2025	1.0	Complete
5569	4/24/2025	Water	MBM (Meter Box Maintenance)	205 brenda ln	4/22/2025	monthly cut offs	monthly cut offs	4/22/2025	49.0	Complete
5565	4/24/2025	Water	MBM (Meter Box Maintenance)	205 brenda ln	4/21/2025	meter and lid project sector 5	doing the meter and lid project, making sure that we replace metal lids with plastic and seeing if the box itself needs to be	4/21/2025	76.0	Complete

5646	4/29/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/29/2025	meter box and lid project sector 6	doing the meter box and lid project on sector 6, seeing if the boxes needs to be replaced, raised, or if a lid needs to be changed out.	4/29/2025	255.0	Complete
5631	4/29/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/29/2025	meter box and lid project sector 6	doing the meter box and lid project on sector 6. checking to see if the meter box needs to be raised replaced, or even just change out the metal lid for the rubber ones.	4/29/2025	56.0	Complete
5774	4/30/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/30/2025	monthly rereads	doing monthly rereads	4/30/2025	1.0	Complete
									767.0	

Group Total: 12

Group: MCP (Mowing/Weedeat (Acres))

5583	4/28/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Park center	4/28/2025	Mow and weed eat park center canal (2 acres)	Mow and weed eat	4/28/2025	1.0	Complete
5399	4/16/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Topeka	4/16/2025	Weedeat Topeka canal	Weedeat	4/16/2025	1.0	Complete

5458	4/23/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Gas House drain canal	4/23/2025	Weed eat side of canal	Weed eat	4/23/2025	1.0	Complete
5073	4/2/2025	Drainage	MCP (Mowing/Weedeat (Acres))	bar ditch on main by pawnshop	4/2/2025	mow side of bar ditch by pawnshop with batwing	mow	4/2/2025	1.0	Complete
									4.0	

Group Total: 4

Group: MDA (Mow Drainage Areas (ACRES))

5071	4/2/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Minton drain canal	4/2/2025	mow and weed eat side of drain canal (1 acres)	mow and weed eat	4/2/2025	1.0	Complete
5072	4/2/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Blueridge	4/2/2025	weed eat side of Blueridge canal (.5 acres)	weed eat	4/2/2025	1.0	Complete
5174	4/9/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	development center	4/9/2025	mow and weed eat field and near drain canal behind development center (2 acres)	mow and weed eat	4/9/2025	1.0	Complete
5395	4/16/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Aldi	4/16/2025	Mowing drainage creek behind Aldi with boom arm	Mowing	4/16/2025	1.0	Complete
5396	4/16/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	1340 High Country Trl	4/16/2025	Mow creek with boom arm	Mow creek with boom arm	4/16/2025	1,953.0	Complete
5398	4/16/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	South end of highland station	4/16/2025	Mow South end of drainage creek	Mow	4/16/2025	1.0	Complete
5303	4/15/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Lot behind Spring Hollow Subdivision	4/15/2025	Mow all 12 acres with batwing	Mow all 12 acres with batwing	4/15/2025	1.0	Complete

5400	4/16/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	South end of highland station	4/16/2025	Mow hell hill and berm	Mow	4/16/2025	1.0	Complete
5401	4/16/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park center canal	4/16/2025	Mow and weed eat park center canal	Mow north end of park center canal	4/16/2025	1.0	Complete
5423	4/22/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Highland Park near Topeka	4/22/2025	Weed eat hell hill	Weed eat hell hill	4/22/2025	0.3	Complete
5582	4/28/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Triad Blvd	4/28/2025	Mow drainage area with rc mower	Mow drainage area with rc mower	4/28/2025	3.0	Complete
5575	4/25/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park Center Canal	4/25/2025	Mow Park Center canal with rc mower	Mow Park Center canal with rc mower	4/25/2025	2.0	Complete
									1,966.3	

Group Total: 12

Group: MES (Maintain/Repair Equip./System)

5108	4/3/2025	Water	MES (Maintain/Repair Equip./System)	205 Brenda Ln	4/3/2025	Pick up items at Atlas	Pick up items at Atlas	4/3/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MI3 (Water Miscellaneous)

5277	4/10/2025	Water	MI3 (Water Miscellaneous)	205 brenda ln	4/10/2025	getting email fixed with IT manager	getting my email fixed with the IT manager so my email can be up and running again	4/10/2025	1.0	Complete
5275	4/10/2025	Water	MI3 (Water Miscellaneous)	1392 Jarvis Rd	4/10/2025	cleaning up Jarvis	cleaning up Jarvis taking out the trash and sweeping the floor	4/10/2025	1.0	Complete

5732	4/30/2025	Water	MI3 (Water Miscellaneous)	water lock up	4/30/2025	cleaned areas such as, in front of door, reorganize paint cabinet.	clean up the area as you enter the lock up. reorganize the paint cabinet.	4/30/2025	1.0	Complete
5417	4/20/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	4/20/2025	Daily readings	Daily Readings	4/20/2025	1.0	Complete
5421	4/22/2025	Water	MI3 (Water Miscellaneous)	333 W. McLeroy	4/22/2025	Monthly cutoffs	monthly cutoffs	4/22/2025	1.0	Complete
5402	4/21/2025	Water	MI3 (Water Miscellaneous)	609 Ravenwood Dr	4/21/2025	contacted resident about her broken sprinkler heads	on my way to complete a work order, when i noticed 2 sprinkler heads shooting water straight up into the air. I knocled on the residents door and explained what was happening and she turned off her sprinkler system, to prevent any further water loss.	4/21/2025	1.0	Complete
5414	4/18/2025	Water	MI3 (Water Miscellaneous)	333 W. McLeroy	4/18/2025	Daily readings	Daily readings	4/18/2025	1.0	Complete
5415	4/19/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	4/19/2025	Daily readings	Daily readings for fire hydrant meters	4/19/2025	1.0	Complete

5493	4/24/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	4/24/2025	Pushed back spoil in spoil/material yard	Pushed back spoil in spoil/material yard	4/24/2025	1.0	Complete
5473	4/23/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	4/23/2025	Cleaned sewer Lockup	Cleaned sewer lock up	4/23/2025	1.0	Complete
									10.0	

Group Total: 10

Group: MM (Meter Maintenance)

5465	4/23/2025	Water	MM (Meter Maintenance)	125 Lemon St	4/23/2025	Curb stop shows to be leaking through and will not close all the way. Relayed to repair crew. Customer notified to call city if water needs to be turned on/off in the future. Also consider installing shut off valve on customer	Checked curb stop for leak	4/23/2025	1.0	Complete
5463	4/23/2025	Water	MM (Meter Maintenance)	205 Brenda Ln	4/23/2025	Preparing for upcoming meter sets at Tricon	Preparing for upcoming meter sets at Tricon	4/23/2025	1.0	Complete
5623	4/28/2025	Water	MM (Meter Maintenance)	455 Sansom	4/28/2025	Assisted Environmental with issue concerning irrigation at this location	Assisted Environmental with issue concerning irrigation at this location	4/28/2025	1.0	Complete
5625	4/28/2025	Water	MM (Meter Maintenance)	500 Sansom	4/28/2025	Assisted Utility Billing with meter and deduct meter issue	Assisted Utility Billing with meter and deduct meter issue	4/28/2025	1.0	Complete

5293	4/14/2025	Water	MM (Meter Maintenance)	1200 Old Decatur Rd	4/14/2025	Delivered 4" compound meter to contractor office. Spoke with Tyler on the phone who advised to just set it inside the door	Deliver 4" compound meter to contractor office	4/14/2025	1.0	Complete
5134	4/8/2025	Water	MM (Meter Maintenance)	533 Pendennis	4/8/2025	Placed tag on meter stating "Do not turn off call Wes"	Placed tag on meter stating "Do not turn off call Wes"	4/8/2025	1.0	Complete
									6.0	

Group Total: 6

Group: MM2 - (Monthly Meter Reading)

5314	4/16/2025	Water	MM2 - (Monthly Meter Reading)	333 W. Mcleroy	4/16/2025	Orion Mobile Readings (Training with	Orion Mobile Readings	4/16/2025	1.0	Complete
5326	4/16/2025	Water	MM2 - (Monthly Meter Reading)	205 Brenda Ln	4/15/2025	getting monthly meter eads for cycle 1	monthly meter readings for cycle 1	4/16/2025	38.0	Complete
5377	4/16/2025	Water	MM2 - (Monthly Meter Reading)	205 Brenda Ln	4/14/2025	Hydrant meter reads	Fire hydrant meter reading collection for PW	4/14/2025	1.0	Complete
5378	4/15/2025	Water	MM2 - (Monthly Meter Reading)	205 Brenda Ln	4/15/2025	Commercial rereads	Commercial rereads	4/15/2025	1.0	Complete
5379	4/15/2025	Water	MM2 - (Monthly Meter Reading)	205 Brenda Ln	4/15/2025	Hydrant meter reads	Hydrant meter reads	4/15/2025	1.0	Complete
5733	4/30/2025	Water	MM2 - (Monthly Meter Reading)	333 McLeroy	4/30/2025	Rereads for Cycle 2	Rereads for Cycle 2	4/30/2025	24.0	Complete
									66.0	

Group Total: 6

Group: Mowing

5155	4/9/2025	Water	Mowing	beltmill pump station	4/9/2025	mowed grass at pump station	mow	4/9/2025	1.0	Complete
									1.0	

Group Total: 1

Group: MSM (Miscellaneous Street Maint.)

5726	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec center	4/30/2025	clean up event from day before	clean up event	4/30/2025	1.0	Complete
5727	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	4/30/2025	move cabinets into coreys office	move cabinet	4/30/2025	1.0	Complete
5719	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	4/29/2025	take planter boxes to city hall	planter boxes	4/29/2025	1.0	Complete
5722	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec center	4/29/2025	help setup event at rec center	setup event	4/29/2025	1.0	Complete
5714	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	awp	4/28/2025	pickup signs	pickup signs	4/28/2025	1.0	Complete
									5.0	

Group Total: 5

Group: MSR (Meter Stops Replaced)

5281	4/10/2025	Water	MSR (Meter Stops Replaced)	836 White Rock St	4/15/2025	replaced stop	Curb stop will not turn. City Hall technician was sent to address to final account and turn off, but stop will not turn. Please schedule this location for a stop replacement.	4/15/2025	1.0	Complete

									1.0	

Group Total: 1

Group: MT5 (Water Meetings (Staff, Cont., Resident, Etc.)

5282	4/10/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	4/10/2025	Water supervisor meeting	Water supervisor meeting	4/10/2025	1.0	Complete
5382	4/16/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	133 springhollow dr.	4/16/2025	met with rep	meet with sales rep for fergusons	4/16/2025	1.0	Complete
5364	4/16/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	813 Paint Horse	4/16/2025	This only occurs on certain days and appears to be the sprinkler system running at 1320 Gold Dust. Spoke with customer at this address and they only water on the days they are supposed to and do not have any leaks or broken sprinkler heads. Beacon system supports this information. Sent email to	Customer reported water running down the block near his home	4/16/2025	1.0	Complete

5180	4/9/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	1050 longhorn rd	4/9/2025	let engineer in to take the pictures	let engineer in to take pictures	4/9/2025	1.0	Complete
5102	4/3/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	4/3/2025	Water Supervisor meeting	Water Supervisor meeting	4/3/2025	1.0	Complete
5069	4/2/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 brenda ln.	4/2/2025	explained all details to using uniform service	meeting to discuss uniforms	4/2/2025	1.0	Complete
5624	4/28/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	333 W. McLeroy	4/28/2025	Meeting with Utility Billing concerning 500 Sansom	Meeting with Utility Billing concerning 500 Sansom	4/28/2025	1.0	Complete
5570	4/24/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	4/24/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	4/24/2025	1.0	Complete
									8.0	

Group Total: 8

Group: MW1 (Mowing City Property (Acres))

5547	4/24/2025	Public Services	MW1 (Mowing City Property (Acres))	condor	4/22/2025	mow and weed eat	mow	4/22/2025	1.0	Complete
5544	4/24/2025	Public Services	MW1 (Mowing City Property (Acres))	TXU	4/21/2025	mow and weed eat	mow	4/21/2025	1.0	Complete
5062	4/2/2025	Public Services	MW1 (Mowing City Property (Acres))	city hall	4/1/2025	mow and weed eat	mow	4/1/2025	1.0	Complete
5266	4/10/2025	Public Services	MW1 (Mowing City Property (Acres))	old FD	4/8/2025	mow and weed eat old FD and log cabin	mow	4/8/2025	1.0	Complete

5261	4/10/2025	Public Services	MW1 (Mowing City Property (Acres))	ball field	4/8/2025	mow field for game	mow	4/8/2025	1.0	Complete
5060	4/2/2025	Public Services	MW1 (Mowing City Property (Acres))	ball field	4/1/2025	mow field for games	mow	4/1/2025	1.0	Complete
									6.0	

Group Total: 6

Group: MWC (Meeting with Contractor)

5758	4/24/2025	Inspections - Water Utilities	MWC (Meeting with Contractor)	112 Spring Hollow Dr	4/24/2025	Met with contractor	Met with contractor	4/24/2025	1.0	Complete
									1.0	

Group Total: 1

Group: NSI (New Signs Installed)

5725	4/30/2025	Public Services	NSI (New Signs Installed)	highland	4/29/2025	install new sign topppers	install new sign toppers	4/29/2025	1.0	Complete
5549	4/24/2025	Public Services	NSI (New Signs Installed)	high country trail	4/22/2025	new blinking stop signs installed	stop signs	4/22/2025	1.0	Complete
									2.0	

Group Total: 2

Group: NVI (New Valves Installed)

5478	4/24/2025	Water	NVI (New Valves Installed)	park center and park center ct.	4/22/2025	turned valves on and flushed out air in main l;ine	turn valves back on	4/22/2025	1.0	Complete
5422	4/22/2025	Water	NVI (New Valves Installed)	205 Brenda Ln	4/22/2025	Shut out for valve replacement	Shut out for valve replacement	4/22/2025	1.0	Complete
									2.0	

Group Total: 2

Group: ONC - (On Call)

5533	4/19/2025	Water	ONC - (On Call)	Daily readings	4/19/2025	Daily checks	Got daily reads from scada and and longhorn pump station all pump stations were in good condition	4/19/2025	1.0	Complete
5534	4/20/2025	Water	ONC - (On Call)	Daily readings	4/20/2025	Daily checks	Got daily reads from scada and and longhorn pump station all pump stations were in good condition	4/20/2025	1.0	Complete
5576	4/26/2025	Water	ONC - (On Call)	meter box	4/26/2025	located leak on customers side inside box	check for leak	4/26/2025	1.0	Complete
5577	4/27/2025	Water	ONC - (On Call)	well sites	4/27/2025	checked well sites and conditions	check sites	4/27/2025	1.0	Complete
5578	4/26/2025	Water	ONC - (On Call)	well sites	4/26/2025	check sites	check sites	4/26/2025	1.0	Complete
5389	4/16/2025	Water	ONC - (On Call)	Daily checks	4/12/2025	Daily reads	Got daily reads from scada and and longhorn pump station all pump stations were in good condition	4/14/2025	1.0	Complete
5390	4/16/2025	Water	ONC - (On Call)	Daily readings	4/13/2025	Daily checks	Got daily reads from scada and and longhorn pump station all pump stations were in good condition	4/13/2025	1.0	Complete

5074	4/2/2025	Water	ONC - (On Call)	849 big sky	4/2/2025	Turned on water	Reconnect	4/2/2025	1.0	Complete
4999	4/1/2025	Water	ONC - (On Call)	1536 Ranchview Dr.	4/1/2025	Turned water on	Turn water on	4/1/2025	1.0	Complete
5001	4/1/2025	Water	ONC - (On Call)	909 church hill dr	4/1/2025	Turned on water	Reconnect	4/1/2025	1.0	Complete
5003	4/1/2025	Water	ONC - (On Call)	1237 dennis	4/1/2025	Turned on water	Reconnect	4/1/2025	1.0	Complete
5004	4/1/2025	Water	ONC - (On Call)	1016 cottonbelt	4/1/2025	Turned on water	Reconnect	4/1/2025	1.0	Complete
5116	4/7/2025	Water	ONC - (On Call)	1104 grand central prkwy	4/6/2025	turning off water	turning off water for customer because they had a leak they needed to repair	4/6/2025	1.0	Complete
5117	4/7/2025	Water	ONC - (On Call)	1104 grand central pkwy	4/6/2025	turning water on	turning water on for resident after leak was repaired	4/6/2025	1.0	Complete
									14.0	

Group Total: 14

Group: OT (Other)

5735	4/14/2025	Inspections - Water Utilities	OT (Other)	Spring Hallow	4/14/2025	1-12x12x6 tee	1-12x12x6 tee	4/14/2025	1.0	Complete
5737	4/15/2025	Inspections - Water Utilities	OT (Other)	Spring Hallow	4/15/2025	2 tee 1 12x8 reducer	2 tee 1 12x8 reducer	4/15/2025	1.0	Complete
5744	4/21/2025	Inspections - Water Utilities	OT (Other)	Spring Hallow	4/21/2025	installed 8x6 tee	installed 1-8x6 tee	4/21/2025	1.0	Complete
5740	4/16/2025	Inspections - Water Utilities	OT (Other)	Spring Hallow	4/16/2025	put in 1-12x12 tee	put in 1-12x12 tee	4/16/2025	1.0	Complete
5746	4/22/2025	Inspections -	OT (Other)	Spring Hallow	4/22/2025	1 8x6 tee	1 8x6 tee	4/22/2025	1.0	Complete
5760	4/28/2025	Inspections - Water Utilities	OT (Other)	Spring Hallow	4/28/2025	installed1-8x6 tee and 1-8in 45	installed1-8x6 tee and 1-8in 45	4/28/2025	1.0	Complete
									6.0	

Group Total: 6

Group: OT7 (Office Time Water Department)

5782	4/30/2025	Water	OT7 (Office Time Water Department)	water office	4/30/2025	put in work orders to iworqs	input work orders to iworqs	4/30/2025	1.0	Complete

5738	4/30/2025	Water	OT7 (Office Time Water Department)	205 Brenda	4/30/2025	Administrative & reports	Administrative & reports	4/30/2025	1.0	Complete
5626	4/28/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/28/2025	Meter projects	Meter projects	4/28/2025	1.0	Complete
5630	4/29/2025	Water	OT7 (Office Time Water Department)	water office	4/29/2025	i went through the hhydrant binder and came up with a system to be implemented in my weekly schedule	update and revise hydrant binder	4/29/2025	1.0	Complete
5628	4/29/2025	Water	OT7 (Office Time Water Department)	water office	4/29/2025	went over and analyzed crews time and put it into the system	input time	4/29/2025	1.0	Complete
5660	4/30/2025	Water	OT7 (Office Time Water Department)	water office	4/30/2025	organized the water office. removed any trash and cleaned up	organize the water office	4/30/2025	1.0	Complete
5619	4/28/2025	Water	OT7 (Office Time Water Department)	water office	4/28/2025	input work orders	input work orders for valve box clean out	4/28/2025	1.0	Complete
5535	4/24/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/24/2025	Weekly scheduling, reports, & planning	Weekly scheduling, reports, & planning	4/24/2025	1.0	Complete
5572	4/24/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/24/2025	Meter projects	Meter projects	4/24/2025	1.0	Complete

5425	4/23/2025	Water	OT7 (Office Time Water Department)	water office	4/23/2025	created a spreadsheet for cutler and his crew to track the pull down program weekly and quarterly	run reports	4/23/2025	1.0	Complete
5426	4/23/2025	Water	OT7 (Office Time Water Department)	water office	4/23/2025	inputted number ran in previous report into spreadsheet to send off to ronnie	run reports	4/23/2025	1.0	Complete
5427	4/23/2025	Water	OT7 (Office Time Water Department)	water office	4/23/2025	ran reports for quarterly numbers to report to ronnie	run reports	4/23/2025	1.0	Complete
5428	4/22/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/22/2025	updated spreadsheet for broken valves, misaligned valve boxes	updated spreadsheet for broken valves, misaligned valve boxes	4/22/2025	1.0	Complete
5429	4/22/2025	Water	OT7 (Office Time Water Department)	water office	4/22/2025	worked on filing team members cetifactions and class training certs on shared file	worked on filing team members certifications and class training certs on shared file	4/22/2025	1.0	Complete
5468	4/23/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/23/2025	Preparing for upcoming meter project	Preparing for upcoming meter project	4/23/2025	1.0	Complete
5132	4/7/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/7/2025	Meter projects	Meter projects	4/7/2025	1.0	Complete
5133	4/8/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/8/2025	Meter projects	Meter projects	4/8/2025	1.0	Complete

5101	4/3/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/3/2025	Weekly planning, schedules, and reports	Weekly planning, schedules, and reports	4/3/2025	1.0	Complete
5173	4/9/2025	Water	OT7 (Office Time Water Department)	205 brenda ln.	4/9/2025	filed credit card reports	credit cards	4/9/2025	1.0	Complete
5308	4/16/2025	Water	OT7 (Office Time Water Department)	616 Fox Run	4/16/2025	Called property management company to advise them of the leak at this property.	Following up on Jacob's responded to leak at residence after hours yesterday. Had to turn water off due to severity of leak and no	4/16/2025	1.0	Complete
5292	4/14/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/14/2025	Submitted time	Submitted time	4/14/2025	1.0	Complete
5294	4/14/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/14/2025	Meter projects	Meter projects	4/14/2025	1.0	Complete
5183	4/9/2025	Water	OT7 (Office Time Water Department)	733 big willow	4/9/2025	called in emergency line locates	water leak, called in emergency line locates	4/9/2025	1.0	Complete
5262	4/10/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/10/2025	Weekly reports, scheduling, and planning	Weekly reports, scheduling, and planning	4/10/2025	1.0	Complete
									24.0	

Group Total: 24

Group: Park Maintenance

5136	4/8/2025	Parks	Park Maintenance	Willow north restroom door	4/15/2025	Put new commercial grade lock in	Door knob keeps locking	4/8/2025	1.0	Complete
5121	4/7/2025	Parks	Park Maintenance	Willow north playground	4/7/2025	Reset hydraulic closer	Restroom door not staying closed	4/7/2025	1.0	Complete
5122	4/7/2025	Parks	Park Maintenance	Willow big pavilion	4/7/2025	Tighten all hardware	Loose table hardware	4/14/2025	1.0	Complete

5005	4/2/2025	Parks	Park Maintenance	Willow volleyball court	4/2/2025	Used tractor to foff and till up sand	Needs maintenance	4/9/2025	1.0	Complete
5408	4/22/2025	Parks	Park Maintenance	City parks	4/28/2025	Power wash playgrounds from Easter trash	Power wash playgrounds from Easter trash	4/21/2025	1.0	Complete
5409	4/22/2025	Parks	Park Maintenance	City flags	4/28/2025	Lowered flags	Need flags lowered	4/29/2025	1.0	Complete
5410	4/22/2025	Parks	Park Maintenance	Flags	4/22/2025	Replaced City hall flags with new ones	Worn flags	4/22/2025	1.0	Complete
5618	4/28/2025	Parks	Park Maintenance	Willow park light pole 40#	4/28/2025	Rewired transformer/ repaired it	Fix rewired transformer appears mower hit it	4/28/2025	1.0	Complete
5613	4/28/2025	Parks	Park Maintenance	City flags	4/28/2025	Raised all flags	Flags need raised	4/28/2025	1.0	Complete
									9.0	

Group Total: 9

Group: PBP (Prep Ballfield)

5059	4/2/2025	Public Services	PBP (Prep Ballfield)	ball field	4/1/2025	drag and chalk for games	prep field	4/1/2025	1.0	Complete
5260	4/10/2025	Public Services	PBP (Prep Ballfield)	ball field	4/8/2025	drag and chalk field	prep field	4/8/2025	1.0	Complete
5724	4/30/2025	Public Services	PBP (Prep Ballfield)	ball field	4/29/2025	mow drag and chalk field for games	prep for games	4/29/2025	1.0	Complete
5540	4/24/2025	Public Services	PBP (Prep Ballfield)	ball field	4/18/2025	drag and chalk field	prep for games	4/18/2025	1.0	Complete
5552	4/24/2025	Public Services	PBP (Prep Ballfield)	ball field	4/22/2025	drag and chalk field	prep for games	4/22/2025	1.0	Complete
5373	4/16/2025	Public Services	PBP (Prep Ballfield)	ball field	4/11/2025	drag field for games	prep field	4/11/2025	1.0	Complete
5374	4/16/2025	Public Services	PBP (Prep Ballfield)	ball field	4/15/2025	drag field for games	prep field	4/15/2025	1.0	Complete
									7.0	

Group Total: 7

Group: PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))

5574	4/25/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	4/25/2025	Truck inspection	Truck inspection	4/25/2025	1.0	Complete
5627	4/28/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	1392 Jarvis Rd	4/28/2025	Cleaned up truck from Ventura 6" meter change out and organized at Jarvis	Cleaned up truck from Ventura 6" meter change out and organized at Jarvis	4/28/2025	1.0	Complete
5472	4/23/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	4/23/2025	Cleaned truck 211	cleaned truck (unit 211)	4/23/2025	1.0	Complete
5284	4/11/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	4/11/2025	Clean and inspect truck	Clean and inspect truck	4/11/2025	1.0	Complete
									4.0	

Group Total: 4

Group: PFW (Fence/Gate/Building Repair)

5301	4/15/2025	Parks	PFW (Fence/Gate/Building Repair)	Highland dog park	4/15/2025	Reset gates to function correctly	Gates are off hinges	4/15/2025	1.0	Complete
5302	4/15/2025	Parks	PFW (Fence/Gate/Building Repair)	William Houston Park	4/15/2025	Sanded door ,floor for paint	Refurbish restroom	4/15/2025	1.0	Complete
									2.0	

Group Total: 2

Group: PGR (Graffiti Cleanup/Removal)

5135	4/8/2025	Parks	PGR (Graffiti Cleanup/Removal)	William Houston park	4/8/2025	Removed/power washed graffiti	Graffiti	4/8/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PHS (Potholes (Streets))

5297	4/14/2025	Public Services	PHS (Potholes (Streets))	Intersection of Minton and jarvis	4/14/2025	Intersection of Minton and jarvis	Potholes	4/14/2025	1.0	Complete
5558	4/24/2025	Public Services	PHS (Potholes (Streets))	mcleroy	4/23/2025	fill in pot holes	pot hole	4/23/2025	1.0	Complete
									2.0	

Group Total: 2

Group: PI (Playground Inspections)

5007	4/2/2025	Parks	PI (Playground Inspections)	Willow park north end	4/2/2025	Tighten up hardware	Loose hardware on play structure	4/2/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PL (Landscaping (Water, Fertilize, Pull Weeds))

5006	4/2/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	Kiwanis park	4/9/2025	Pulled weeds	Weeds in flowerbeds	4/2/2025	1.0	Complete
5367	4/16/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	highland	4/15/2025	put root stimulant on newly planted trees	trees	4/15/2025	1.0	Complete
									2.0	

Group Total: 2

Group: Pothole Repair

2742	12/11/2024	Public Services	Pothole Repair	850 East Industrial Avenue, Saginaw, TX, USA	4/1/2025	used cold mix to fill failure	pothole in approx. 800 block of East Industrial Avenue has grown significantly larger - can cause vehicle damage	4/1/2025	1.0	Complete
									1.0	

Group Total: 1

Group: PPE (Paint Park Equipment (Pavilions, Restrooms, Playground Equipment))

5307	4/16/2025	Parks	PPE (Paint Park Equipment (Pavilions, Restrooms, Playground Equipment))	William Houston restroom	4/16/2025	Painted walls,tomorrow finishing up floor and door	Refurbish restroom	4/16/2025	1.0	Complete
									1.0	

Group Total: 1

Group: RCP (RCP Installed LF)

5656	4/17/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	Spring Hallow	4/17/2025	install RCP storm drain 165 '@27"	install RCP storm drain	4/17/2025	1.0	Complete
5741	4/17/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	Spring Hollow	4/17/2025	install RCP storm drain 84'@18"	install RCP storm drain	4/17/2025	1.0	Complete
5663	4/29/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	Spring Hallow	4/29/2025	install 5x8 storm drain boxes	install 5x8 storm drain boxes	4/29/2025	1.0	Complete
5762	4/29/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	Spring Hallow	4/29/2025	installed 6-5x8 boxes and then had to reset because they were not on the correct line	installed 6-5x8 boxes and then had to reset because they were not on the correct line	4/29/2025	1.0	Complete
									4.0	

Group Total: 4

Group: SB2 (Service with Bull Head)

5387	4/16/2025	Water	SB2 (Service with Bull Head)	836 whiterock	4/14/2025	Changed curb stop	Curb stop was seized up so me and Brendan went to try to get it turned of and in the process the top of the curbstop broke off so we removed the old one and installed a new one	4/14/2025	1.0	Complete
									1.0	

Group Total: 1

Group: SBL (Set/Remove Barricades)

5542	4/24/2025	Public Services	SBL (Set/Remove Barricades)	buyers	4/21/2025	pickup traffic signs we had ordered	signs	4/21/2025	1.0	Complete
									1.0	

Group Total: 1

Group: SC (Saw Cuts)

5370	4/16/2025	Public Services	SC (Saw Cuts)	the shop	4/14/2025	saw cut for plumbers	saw cut	4/14/2025	1.0	Complete
5259	4/10/2025	Public Services	SC (Saw Cuts)	amber	4/8/2025	saw cut road for upcoming concrete patch	saw cut	4/8/2025	1.0	Complete
5058	4/2/2025	Public Services	SC (Saw Cuts)	wood	4/1/2025	cut around concrete patch	saw cut	4/1/2025	1.0	Complete
									3.0	

Group Total: 3

Group: SE (Special Events)

5416	4/19/2025	Water	SE (Special Events)	205 Brenda Ln	4/19/2025	Mayor youth event	Mayor youth event	4/19/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Sewage Issues

5785	4/29/2025	Sewer	Sewage Issues	Ballpark	4/29/2025	Cleared sewer service with flushing and camerad line	Cleared sewer service with flushing and camerad line	4/29/2025	1.0	Complete
									1.0	

Group Total: 1

Group: SLM (Signal Light Maint/Repair)

5254	4/10/2025	Public Services	SLM (Signal Light Maint/Repair)	highland	4/7/2025	troubleshoot messed up light	check school light	4/7/2025	1.0	Complete
5263	4/10/2025	Public Services	SLM (Signal Light Maint/Repair)	highland	4/8/2025	troubleshoot controller on light	school light	4/8/2025	1.0	Complete
5359	4/16/2025	Public Services	SLM (Signal Light Maint/Repair)	bailey boswell	4/16/2025	meet with contractor to fix and install controller	school zone light	4/16/2025	1.0	Complete
									3.0	

Group Total: 3

Group: SM4 (Sewer Mains Cleaned (FT))

5163	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	525 Clover Dr	4/7/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	4/7/2025	1.0	Complete
5164	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1220 n creek	4/7/2025	Jetted main 750ft 350gal water loss	Jetted main 750ft 350gal water loss	4/7/2025	1.0	Complete
5165	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	541 fox	4/9/2025	Jetted main 200ft 100gal water loss	Jetted main 200ft 100gal water loss	4/9/2025	1.0	Complete
5166	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	505 fox	4/9/2025	Jetted main 500ft 250gal water loss	Jetted main 500ft 250gal water loss	4/9/2025	1.0	Complete
5167	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	429 fox	4/9/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	4/9/2025	1.0	Complete
5168	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	521 cole	4/9/2025	Jetted main 500ft 250gal water loss	Jetted main 500ft 250gal water loss	4/9/2025	1.0	Complete

5169	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	429 cole	4/9/2025	Jetted main 500ft 250gal water loss	Jetted main 500ft 250gal water loss	4/9/2025	1.0	Complete
5172	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	700 fair meadows	4/9/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	4/9/2025	1.0	Complete
5124	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1208 knowes	4/7/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	4/7/2025	1.0	Complete
5125	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	565 park center	4/7/2025	Jetted main 900ft 450gal water loss	Jetted main 900ft 450gal water loss	4/7/2025	1.0	Complete
5126	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1125 dennis	4/7/2025	Jetted main 200ft 100gal water loss	Jetted main 200ft 100gal water loss	4/7/2025	1.0	Complete
5127	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	541 greenway	4/7/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	4/7/2025	1.0	Complete
5128	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	517 greenway	4/7/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	4/7/2025	1.0	Complete
5103	4/2/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	721 park center	4/2/2025	jetted main 600ft 300gal water loss	jetted main 600ft 300gal water loss	4/2/2025	1.0	Complete
5104	4/2/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	633 park center	4/2/2025	jetted main 400ft 200gal water loss	jetted main 400ft 200gal water loss	4/2/2025	1.0	Complete
5105	4/2/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	700 park center	4/2/2025	jetted main 400ft 200gal water loss	jetted main 400ft 200gal water loss	4/2/2025	1.0	Complete
5106	4/2/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	605 park center	4/2/2025	jetted main 900ft 450gal water loss	jetted main 900ft 450gal water loss	4/2/2025	1.0	Complete

5792	4/29/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	525 park center	4/29/2025	Jetted sewer main 600ft 300 gal water loss	Jetted sewer main 600ft 300 gal water loss	4/29/2025	1.0	Complete
5795	4/29/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Intersection of park center and arthur	4/29/2025	Jetted main 800ft 400gal water loss	Jetted main 800ft 400gal water loss	4/29/2025	1.0	Complete
5797	4/29/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Intersection of Knowles and edwards	4/29/2025	Jetted main 500ft 250gal water loss	Jetted main 500ft 250gal water loss	4/29/2025	1.0	Complete
									20.0	

Group Total: 20

Group: SMI (SWI Installed LF)

5288	4/8/2025	Inspections - Sewer Utilities	SMI (SWI Installed LF)	112 Spring Hollow Dr	4/8/2025	installed new sewer line	install new sewer line	4/8/2025	1.0	Complete
5585	4/28/2025	Inspections - Sewer Utilities	SMI (SWI Installed LF)	112 Spring Hollow Dr	4/8/2025	Manholes installed	install new sewer line	4/8/2025	2.0	Complete
									3.0	

Group Total: 2

Group: SSR (Street Sign Repair)

5717	4/30/2025	Public Services	SSR (Street Sign Repair)	high country and basswood	4/28/2025	fix loose connections on solar pannel	fix solar stop sign	4/28/2025	1.0	Complete
5718	4/30/2025	Public Services	SSR (Street Sign Repair)	terrace ct	4/28/2025	fix stop sign	fix stop sign	4/28/2025	1.0	Complete
5561	4/24/2025	Public Services	SSR (Street Sign Repair)	thompson	4/23/2025	put out temp stop	temp stop	4/23/2025	1.0	Complete
5258	4/10/2025	Public Services	SSR (Street Sign Repair)	buyers barricades	4/7/2025	order new road work signs	order signs	4/7/2025	1.0	Complete
5255	4/10/2025	Public Services	SSR (Street Sign Repair)	sherwood and old decatur	4/7/2025	put topper back on	put topper back on	4/7/2025	1.0	Complete
									5.0	

Group Total: 5

Group: TCT (Trim/Chip Trees)

5629	4/29/2025	Drainage	TCT (Trim/Chip Trees)	West Cement creek lot	4/29/2025	Chip trees at west cement creek lot	Chip trees	4/29/2025	1.0	Complete
5538	4/24/2025	Public Services	TCT (Trim/Chip Trees)	western	4/21/2025	chip and haul off tree	chip tree	4/21/2025	1.0	Complete

5360	4/16/2025	Public Services	TCT (Trim/Chip Trees)	terrace	4/16/2025	chip and haul off dead ree	chip down tree	4/16/2025	1.0	Complete
5372	4/16/2025	Public Services	TCT (Trim/Chip Trees)	terrace	4/13/2025	cut down rotted out tree	cut down tree	4/13/2025	1.0	Complete
5358	4/16/2025	Public Services	TCT (Trim/Chip Trees)	highland	4/16/2025	chip and haul off dead tree	chip tree	4/16/2025	1.0	Complete
5715	4/30/2025	Public Services	TCT (Trim/Chip Trees)	knowles	4/28/2025	cut down 7 trees for bill	cut down trees	4/28/2025	1.0	Complete
5720	4/30/2025	Public Services	TCT (Trim/Chip Trees)	willow creek	4/29/2025	chip tree for contractor	chip tree	4/29/2025	1.0	Complete
									7.0	

Group Total: 7

Group: TLP (Trash/Limb Pick Up)

5721	4/30/2025	Public Services	TLP (Trash/Limb Pick Up)	willow creek	4/29/2025	haul off logs that were too big to chip	haul off logs	4/29/2025	1.0	Complete
									1.0	

Group Total: 1

Group: Tree Removal

5411	4/22/2025	Drainage	Tree Removal	Opal canal	4/22/2025	Cutting & removing tree limbs from side of Opal canal	Removing tree limbs	4/22/2025	1.0	Complete
5406	4/21/2025	Drainage	Tree Removal	Longhorn drainage lot	4/21/2025	Removing tree limbs out of drainage lot & canal	Removing tree limbs	4/21/2025	1.0	Complete
5622	4/28/2025	Drainage	Tree Removal	Opal canal	4/28/2025	Removed fallen tree limbs in Opal drain canal	Remove tree limbs	4/28/2025	1.0	Complete
									3.0	

Group Total: 3

Group: Tree Trimming

5773	4/30/2025	Drainage	Tree Trimming	605 Ridgecrest Dr	4/30/2025	Cut fallen tree limb with chainsaw	Trim trees	4/30/2025	1.0	Complete

5368	4/16/2025	Public Services	Tree Trimming	341 Longhorn Rd, Fort Worth, TX 76179, USA	4/15/2025	trimmed trees	Trees/Shrubs along the sidewalk on the north side of Longhorn Rd across from the Northwest Pipe Company to N. Main Street require trimming.	4/15/2025	1.0	Complete
									2.0	

Group Total: 2

Group: TVS (T V Services)

5123	4/7/2025	Sewer	TVS (T V Services)	400 marsha	4/7/2025	ran camera out 38 ft. and found pipe bored through	contractor bored through service. tv to confirm	4/7/2025	1.0	Complete
									1.0	

Group Total: 1

Group: VM (Valve Maintenance)

5182	4/9/2025	Water	VM (Valve Maintenance)	Grid L	4/9/2025	Worked valves	We went to 20 valves and operated 14 of them we could not operate the other 6 due to the valve stacks being full of dirt	4/9/2025	1.0	Complete
5179	4/9/2025	Water	VM (Valve Maintenance)	Grid L	4/9/2025	Worked valves	We went to 10 valves and operated 8 of them we had 2 we could not get to due to valve stack being filled with dirt	4/9/2025	1.0	Complete

5146	4/3/2025	Water	VM (Valve Maintenance)	New wayside middle school	4/3/2025	Turned on valve	Turn valve in field by pump station for contractors	4/3/2025	1.0	Complete
5151	4/8/2025	Water	VM (Valve Maintenance)	624 normandy	4/8/2025	uncovered valve box and chiseled concrete out	valve box covered	4/8/2025	1.0	Complete
5388	4/16/2025	Water	VM (Valve Maintenance)	Valve program grid l	4/14/2025	Worked valves	We operated 5 valves all valves worked and turned smoothly	4/14/2025	1.0	Complete
5380	4/16/2025	Water	VM (Valve Maintenance)	Falcon Construction	4/16/2025	killed 7 valves	kill water valves for valve install	4/16/2025	1.0	Complete
5595	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5596	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5597	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5598	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5599	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5600	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5601	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5602	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5609	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5610	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5611	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5590	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5591	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5592	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete

5593	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	cleaned out valve box	clean out valve box	4/28/2025	1.0	Complete
5159	4/9/2025	Water Issues	VM (Valve Maintenance)	Mcleroy and knowles	4/9/2025	Turned off valves	Closed 8 12" valves for bill to shut off the area around mcleroy and Knowles for hydrants to be installed	4/9/2025	1.0	Complete
									22.0	

Group Total: 22

Group: Water Leak

5150	4/8/2025	Water	Water Leak	624 normandy	4/8/2025	dug up service line and fire hydrant lead	water leak	4/8/2025	1.0	Complete
5471	4/24/2025	Water	Water Leak	544 Dustin St	4/23/2025	Hydrant was on turned off	Hydrant was on turned off	4/23/2025	1.0	Complete
									2.0	

Group Total: 2

Group: WM2 (Water Main Installed LF)

5759	4/28/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/28/2025	installed 2-8in valve 1-6in	installed 2-8in valve 1-6in valve	4/28/2025	1.0	Complete
5739	4/16/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/16/2025	12'	12'	4/16/2025	1.0	Complete
5657	4/21/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/21/2025	installed 8 in water pipe	install 8 in water pipe	4/21/2025	1.0	Complete
5658	4/22/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/22/2025	install 8in water main	install 8in water main	4/22/2025	1.0	Complete
5653	4/14/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/14/2025	install 12 in water main	install 12 in water main	4/14/2025	1.0	Complete
5654	4/15/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/15/2025	water min installed 80 @12	water min installed	4/15/2025	1.0	Complete
5662	4/28/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/28/2025	install water line	install water line	4/28/2025	1.0	Complete

5289	4/9/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hollow	4/9/2025	installed water vault and 240 ft of 8 in	install new water line	4/9/2025	1.0	Complete
5290	4/10/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hollow	4/10/2025	installed 360 ft of water line	install new water line	4/10/2025	1.0	Complete
5291	4/11/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hollow	4/11/2025	Water main installed - 200' - 12"	Water main installed - 200' - 12"	4/11/2025	1.0	Complete
5107	4/3/2025	Water	WM2 (Water Main Installed LF)	205 brenda ln	4/3/2025	cleaning up water lock up	cleaning up the water lock up	4/3/2025	1.0	Complete
									11.0	

Group Total: 11

Group: WQ (Water Quality Concern)

5393	4/16/2025	Water	WQ (Water Quality Concern)	CTI @ 504 Sansom	4/16/2025	Checked pressure at nearby hydrant at 80 PSI. No leaks or obvious reasons for the sudden drop in pressure for the plant. There was a new valve installed at Mcleroy and Spring Hollow that could've been the reason for the drop. Pressure is back up to normal.	Plant management reporting a drop in pressure	4/16/2025	1.0	Complete
									1.0	

Group Total: 1

Group: WS3 (Water Samples Collected)

5160	4/9/2025	Water	WS3 (Water Samples Collected)	304 worthy	4/8/2025	got residual	get chlorine residual	4/8/2025	1.0	Complete
5154	4/9/2025	Water	WS3 (Water Samples Collected)	717 quail	4/9/2025	chlorine residual	chlorine residual	4/9/2025	1.0	Complete
5551	4/24/2025	Water	WS3 (Water Samples Collected)	1124 union	4/22/2025	Sample collected	Water sample	4/22/2025	1.0	Complete
5562	4/24/2025	Water	WS3 (Water Samples Collected)	520 sycamore	4/22/2025	Sample collected	Water sample	4/22/2025	1.0	Complete
5564	4/24/2025	Water	WS3 (Water Samples Collected)	520 Robert's	4/22/2025	Sampl collected	Water samplem	4/22/2025	1.0	Complete
5557	4/24/2025	Water	WS3 (Water Samples Collected)	500 meadow	4/22/2025	Sample collected	Water sample	4/22/2025	1.0	Complete
5560	4/24/2025	Water	WS3 (Water Samples Collected)	709 sawyer	4/22/2025	Sample collected	Water samplen	4/22/2025	1.0	Complete
									7.0	

Group Total: 7

Group: WSC (Water Samples (Construction))

5286	4/3/2025	Inspections - Water Utilities	WSC (Water Samples (Construction))	1300N OldDecatur	4/3/2025	Take 2 construction samples on fireline	Take 2 construction samples on fireline	4/3/2025	1.0	Complete
									1.0	

Group Total: 1

Group: WSE (Well Site Checks)

5283	4/11/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	4/11/2025	Daily water system checks, readings, and residual	Daily water system checks, readings, and residual	4/11/2025	1.0	Complete
5153	4/9/2025	Water	WSE (Well Site Checks)	longhorn pump station	4/9/2025	got readings and checked well site	daily readings	4/9/2025	1.0	Complete
5156	4/9/2025	Water	WSE (Well Site Checks)	longhorn pump station	4/8/2025	got readings	get daily readings	4/8/2025	1.0	Complete
5157	4/9/2025	Water	WSE (Well Site Checks)	city well sites	4/8/2025	checked propane and fences and pumps	check sites	4/8/2025	1.0	Complete

5111	4/4/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	4/4/2025	Water system checks, residual, and readings	Water system checks, residual, and readings	4/4/2025	1.0	Complete
5118	4/7/2025	Water	WSE (Well Site Checks)	1050 longhorn longhorn pump station	4/7/2025	got readings and chlorine residual	daily readings	4/7/2025	1.0	Complete
5119	4/7/2025	Water	WSE (Well Site Checks)	city well sites	4/7/2025	checked all well sites	check all sites for damage propane levels etc.	4/7/2025	1.0	Complete
5114	4/7/2025	Water	WSE (Well Site Checks)	205 brenda ln	4/5/2025	checking towers and pump station	checking all the water towers and pump stations	4/5/2025	1.0	Complete
5115	4/7/2025	Water	WSE (Well Site Checks)	205 brenda ln	4/6/2025	checking towers and pump stations	checking all the water towers and pump stations	4/6/2025	1.0	Complete
5573	4/25/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	4/25/2025	Daily water system checks, readings and residual	Daily water system checks, readings and residual	4/25/2025	1.0	Complete
5550	4/24/2025	Water	WSE (Well Site Checks)	CITY WIDE	4/24/2025	CHECKED ALL WELL SITES IN CITY	CHECK CITY WELL SITES	4/24/2025	1.0	Complete
5548	4/24/2025	Water	WSE (Well Site Checks)	LONGHORN PUMP STATION	4/24/2025	GOT DAILY READINGS	DAILY READINGS	4/24/2025	1.0	Complete
5546	4/24/2025	Water	WSE (Well Site Checks)	CITY WELL SITES	4/23/2025	CHECKED CITY WIDE WELL SITES	CHECK ALL WELL SITES	4/23/2025	1.0	Complete
5539	4/24/2025	Water	WSE (Well Site Checks)	longhorn pump station	4/22/2025	got daily readings	daily readings	4/22/2025	1.0	Complete
5541	4/24/2025	Water	WSE (Well Site Checks)	city well sites	4/22/2025	checked well sites around city	check all well sites	4/22/2025	1.0	Complete
5543	4/24/2025	Water	WSE (Well Site Checks)	LONGHORN PUMP STATION	4/23/2025	GOT DAILY READINGS	DAILY READINGS	4/23/2025	1.0	Complete

5536	4/24/2025	Water	WSE (Well Site Checks)	1050 longhorn rd	4/21/2025	got readings	daily readings	4/21/2025	1.0	Complete
5537	4/24/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	4/21/2025	checked all city well sites	check well sites	4/21/2025	1.0	Complete
5532	4/17/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	4/17/2025	Daily water system checks, readings and residual	Daily water system checks, readings and residual	4/17/2025	1.0	Complete
									19.0	

Group Total: 19

									17,738.3	

Total Records: 682

5/5/2025

Work Order Report; Grouped by Department

04/01/2025 - 04/30/2025

Work Order #	Work Order Date	Assigned Department	Work Type	Location of Issue	Scheduled WO Date	Work Description	Work Preformed	Work Date Closed	Main Status	Employee (top 1)	Employee Hours	Entered By	Number of Workers	Contractor	Job Foreman	Units
Group: Drainage																
5443	4/23/2025	Drainage	*Other	Shop	4/23/2025	Helping with tires	Help put away tires for American tire recycle	4/23/2025	Complete	Doug Goff	4.00	Daylon Cervantez	2	n/a	n/a	1.0
5776	4/30/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	4/30/2025	Storm drains and canals	Check and clean storm drains and canals thru city	4/30/2025	Complete	Daylon Cervantez	3.00	Daylon Cervantez	1	n/a	n/a	1.0
5070	4/2/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	4/2/2025	check storm drains	check and clean storm drains	4/2/2025	Complete	Doug Goff	3.00	Daylon Cervantez	2	n/a	n/a	1.0
5405	4/21/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	4/21/2025	Check/clear all 43 city drains and canals after rain event	Check/clear all 43 city drains and canals after rain event	4/21/2025	Complete	Doug Goff	3.00	Doug Goff		n/a	n/a	1.0
5571	4/24/2025	Drainage	ASC (Areas/Storm Drains Checked (# of times 43 drains checked/month))	City of Saginaw	4/24/2025	Storm drains	Check and clean storm drains throughout city	4/24/2025	Complete	Daylon Cervantez	8.00	Daylon Cervantez	1	n/a	n/a	1.0
5397	4/16/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	Aldi	4/16/2025	Clean out canal	Scrap out drainage creek	4/16/2025	Complete	Doug Goff	8.00	Daylon Cervantez	2	n/a	n/a	1.0
5403	4/21/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	280 Longhorn Blvd	4/21/2025	Clear spoils from previous canal cleaning	Use skid steer to remove spoils	4/21/2025	Complete	Doug Goff	8.50	Doug Goff		n/a	n/a	25.0
5652	4/29/2025	Drainage	CFC (Culverts and Facilities Cleaned (FT))	North end of Willow Creek	4/29/2025	Scraping canal	Scraping canal with loader (65 ft)	4/29/2025	Complete	Doug Goff	9.00	Daylon Cervantez	2	n/a	n/a	1.0
5404	4/21/2025	Drainage	CFI (Culverts and Facilities Inspected (FT))	280 Longhorn Blvd	4/21/2025	Walk canal to get exact location of cut tree limbs	Walk canal to get exact location of cut tree limbs	4/21/2025	Complete	Doug Goff	0.50	Doug Goff		n/a	n/a	723.0
5113	4/4/2025	Drainage	DAD (Assist Other Departments)	Intersection of Basswood and Remington dr	4/4/2025	Remove glass and debris from lefthand turning lane	Remove glass and debris from lefthand turning lane	4/4/2025	Complete	Doug Goff	0.25	Doug Goff	1	n/a	n/a	1.0
5442	4/23/2025	Drainage	DEM (Equipment Repair/Maintenance)	Shop	4/23/2025	Skid steer	Take skid steer to Cowser for new tires	4/23/2025	Complete	Doug Goff	6.00	Daylon Cervantez	2	n/a	n/a	1.0

5304	4/15/2025	Drainage	DRR (Ditches Restored and Regraded (FT))	901 N Saginaw Blvd	4/15/2025	Regrade ditch behind aldi	using mini ex, regrade channel on one side to allow water to properly flow	4/15/2025	Complete	Doug Goff	8.50	Doug Goff		n/a	n/a	75.0
5305	4/15/2025	Drainage	FR (Facilities Repaired)	901 N Saginaw Blvd	4/14/2025	Repair bridge to cross water channel	Place 20 bags of concrete around concrete pipe, backfill with milled asphalt	4/14/2025	Complete	Doug Goff	7.50	Doug Goff		n/a	n/a	10.0
5583	4/28/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Park center	4/28/2025	Mow and weed eat	Mow and weed eat park center canal (2 acres)	4/28/2025	Complete	Daylon Cervantez	6.00	Daylon Cervantez	1	n/a	n/a	1.0
5458	4/23/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Gas House drain canal	4/23/2025	Weed eat	Weed eat side of canal	4/23/2025	Complete	Doug Goff	2.00	Daylon Cervantez	2	n/a	n/a	1.0
5399	4/16/2025	Drainage	MCP (Mowing/Weedeat (Acres))	Topeka	4/16/2025	Weedeat	Weedeat Topeka canal	4/16/2025	Complete	Daylon Cervantez	5.00	Daylon Cervantez	1	n/a	n/a	1.0
5073	4/2/2025	Drainage	MCP (Mowing/Weedeat (Acres))	bar ditch on main by pawnshop	4/2/2025	mow	mow side of bar ditch by pawnshop with batwing	4/2/2025	Complete	Doug Goff	2.00	Daylon Cervantez	2	n/a	n/a	1.0
5071	4/2/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Minton drain canal	4/2/2025	mow and weed eat	mow and weed eat side of drain canal (1 acres)	4/2/2025	Complete	Doug Goff	2.00	Daylon Cervantez	2	n/a	n/a	1.0
5303	4/15/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Lot behind Spring Hollow Subdivision	4/15/2025	Mow all 12 acres with batwing	Mow all 12 acres with batwing	4/15/2025	Complete	Doug Goff	9.00	Doug Goff		n/a	n/a	1.0
5575	4/25/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park Center Canal	4/25/2025	Mow Park Center canal with rc mower	Mow Park Center canal with rc mower	4/25/2025	Complete	Doug Goff	3.00	Doug Goff		n/a	n/a	2.0
5401	4/16/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Park center canal	4/16/2025	Mow north end of park center canal	Mow and weed eat park center canal	4/16/2025	Complete	Daylon Cervantez	4.00	Daylon Cervantez	1	n/a	n/a	1.0
5395	4/16/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Aldi	4/16/2025	Mowing	Mowing drainage creek behind Aldi with boom arm	4/16/2025	Complete	Doug Goff	4.00	Daylon Cervantez	2	n/a	n/a	1.0
5423	4/22/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Highland Park near Topeka	4/22/2025	Weed eat hell hill	Weed eat hell hill	4/22/2025	Complete	Doug Goff	6.00	Doug Goff		n/a	n/a	0.3
5582	4/28/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Triad Blvd	4/28/2025	Mow drainage area with rc mower	Mow drainage area with rc mower	4/28/2025	Complete	Doug Goff	4.50	Doug Goff		n/a	n/a	3.0
5400	4/16/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	South end of highland station	4/16/2025	Mow	Mow hell hill and berm	4/16/2025	Complete	Daylon Cervantez	4.00	Daylon Cervantez	1	n/a	n/a	1.0
5174	4/9/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	development center	4/9/2025	mow and weed eat	mow and weed eat field and near drain canal behind development center (2 acres)	4/9/2025	Complete	Daylon Cervantez	8.00	Daylon Cervantez	1	n/a	n/a	1.0

5072	4/2/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	Blueridge	4/2/2025	weed eat	weed eat side of Blueridge canal (.5 acres)	4/2/2025	Complete	Doug Goff	1.00	Daylon Cervantez	2	n/a	n/a	1.0
5396	4/16/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	1340 High Country Trl	4/16/2025	Mow creek with boom arm	Mow creek with boom arm	4/16/2025	Complete	Doug Goff	7.00	Doug Goff		n/a	n/a	1,953.0
5398	4/16/2025	Drainage	MDA (Mow Drainage Areas (ACRES))	South end of highland station	4/16/2025	Mow	Mow South end of drainage creek	4/16/2025	Complete	Daylon Cervantez	3.50	Daylon Cervantez	1	n/a	n/a	1.0
5629	4/29/2025	Drainage	TCT (Trim/Chip Trees)	West Cement creek lot	4/29/2025	Chip trees	Chip trees at west cement creek lot	4/29/2025	Complete	Doug Goff	3.00	Daylon Cervantez	2	n/a	n/a	1.0
5622	4/28/2025	Drainage	Tree Removal	Opal canal	4/28/2025	Remove tree limbs	Removed fallen tree limbs in Opal drain canal	4/28/2025	Complete	Doug Goff	3.00	Daylon Cervantez	2	n/a	n/a	1.0
5406	4/21/2025	Drainage	Tree Removal	Longhorn drainage lot	4/21/2025	Removing tree limbs	Removing tree limbs out of drainage lot & canal	4/21/2025	Complete	Doug Goff	9.00	Daylon Cervantez	2	n/a	n/a	1.0
5411	4/22/2025	Drainage	Tree Removal	Opal canal	4/22/2025	Removing tree limbs	Cutting & removing tree limbs from side of Opal canal	4/22/2025	Complete	Doug Goff	3.00	Daylon Cervantez	2	n/a	n/a	1.0
5773	4/30/2025	Drainage	Tree Trimming	605 Ridgecrest Dr	4/30/2025	Trim trees	Cut fallen tree limb with chainsaw	4/30/2025	Complete	Doug Goff	3.00	Daylon Cervantez	2	n/a	n/a	1.0
																2,817.3

Group Total: 34

Group: Inspections - Dry Utilities

5741	4/17/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	Spring Hollow	4/17/2025	install RCP storm drain	install RCP storm drain 84'@18"	4/17/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5762	4/29/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	Spring Hallow	4/29/2025	installed 6-5x8 boxes and then had to reset because they were not on the correct line	installed 6-5x8 boxes and then had to reset because they were not on the correct line	4/29/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5656	4/17/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	Spring Hallow	4/17/2025	install RCP storm drain	install RCP storm drain 165 '@27"	4/17/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5663	4/29/2025	Inspections - Dry Utilities	RCP (RCP Installed LF)	Spring Hallow	4/29/2025	install 5x8 storm drain boxes	install 5x8 storm drain boxes	4/29/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
																4.0

Group Total: 4

Group: Inspections - Sewer Utilities

5288	4/8/2025	Inspections - Sewer Utilities	SMI (SWI Installed LF)	112 Spring Hollow Dr	4/8/2025	install new sewer line	installed new sewer line	4/8/2025	Complete	0	0.00	Randy Edwards	6	Wright	Toby	1.0
5585	4/28/2025	Inspections - Sewer Utilities	SMI (SWI Installed LF)	112 Spring Hollow Dr	4/8/2025	install new sewer line	Manholes installed	4/8/2025	Complete	0	0.00	Randy Edwards	6	Wright	Toby	2.0
																3.0

Group Total: 2

Group: Inspections - Water Utilities

5285	4/1/2025	Inspections - Water Utilities	*Other	1300 N Old Decatur	4/1/2025	open valve so contractor can load chlorine	loaded chlorine in new fire line construction	4/1/2025	Complete	0	0.00	Randy Edwards	4	Wildstone	Margarito	1.0
5584	4/3/2025	Inspections - Water Utilities	*Other	1300N OldDecatur	4/3/2025	Flush line 10:00 - 1:30	Flush line 10:00 - 1:30	4/3/2025	Complete	0	0.00	Randy Edwards		Wildstone	Margarito	1.0
5587	4/9/2025	Inspections - Water Utilities	*Other	Spring Hollow	4/9/2025	Other - 1 - 12"x6" tee -	1 12x6 tee	4/9/2025	Complete	0	0.00	Randy Edwards	6	Wright	Toby	1.0

5594	4/11/2025	Inspections - Water Utilities	*Other	Spring Hollow	4/11/2025	2 - 45 degree	2 - 45 degree	4/11/2025	Complete	0	0.00	Randy Edwards	6	Wright	Toby	2.0
5287	4/7/2025	Inspections - Water Utilities	*Other	1300 N Old Decatur	4/7/2025	turn on valves for fireline	jeremy cutler turned on valves	4/7/2025	Complete	0	0.00	Randy Edwards	3	Wildstone	Margarito	1.0
5589	4/10/2025	Inspections - Water Utilities	*Other	Spring Hollow	4/10/2025	install new water line	5- 45s 1-12x12x6 tee 1 12in valve and 1 6 in valve	4/10/2025	Complete	0	0.00	Randy Edwards	6	Wright	Toby	2.0
5757	4/22/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	Spring Hallow	4/22/2025	1 FH installed	1 FH installed	4/22/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5661	4/28/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	Spring Hallow	4/28/2025	install fire hydrant on new line	install fire hydrant on new line	4/28/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5742	4/21/2025	Inspections - Water Utilities	FHA (Fire Hydrant Assemblies)	Spring Hallow	4/21/2025	install 1-FH	installed 1-FH	4/21/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5761	4/28/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	Spring Hallow	4/28/2025	1 test - passed	1 test - passed	4/28/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5659	4/24/2025	Inspections - Water Utilities	HT (Hydrostatic Test)	112 Spring Hollow Dr	4/24/2025	pressure test 12in water line for Falcon	pressure test 12in water line for Falcon	4/24/2025	Complete	0	0.00	Randy Edwards	4	Wright	Jesus	1.0
5736	4/15/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hallow	4/15/2025	water min installed	3-12in valves 1-8in reducer	4/15/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5588	4/10/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hollow	4/10/2025	install new water line	Inline valve - 1/12" and 1/6"	4/10/2025	Complete	0	0.00	Randy Edwards	6	Wright	Toby	2.0
5655	4/16/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hallow	4/16/2025	cut12in main and put in 3 inline valves	put in 1-12x12 tee and 3 -12in valves	4/16/2025	Complete	0	0.00	Randy Edwards	9	Wright	Jesus	1.0
5743	4/21/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hallow	4/21/2025	installed 6in valve	installed 6 in valve	4/21/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5745	4/22/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hallow	4/22/2025	Install 6 in valve and 8 in valve	install -6in valve and 8in valve	4/22/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5734	4/14/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hallow	4/14/2025	1-12in valve 1-6invalve 1-12x6 tee	1-12in valve 1-6invalve 1-12x6 tee	4/14/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5586	4/9/2025	Inspections - Water Utilities	IV (Inline Valve)	Spring Hollow	4/9/2025	Inline valve - 1-12 in valve and 1-6in valve and 1 12x6 tee	1-12 in valve and 1-6in valve and 1 12x6 tee	4/9/2025	Complete	0	0.00	Randy Edwards	6	Wright	Toby	2.0
5758	4/24/2025	Inspections - Water Utilities	MWC (Meeting with Contractor)	112 Spring Hollow Dr	4/24/2025	Met with contractor	Met with contractor	4/24/2025	Complete	0	0.00	Randy Edwards	4	Wright	Jesus	1.0
5744	4/21/2025	Inspections - Water Utilities	OT (Other)	Spring Hallow	4/21/2025	installed 1-8x6 tee	installed 8x6 tee	4/21/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5737	4/15/2025	Inspections - Water Utilities	OT (Other)	Spring Hallow	4/15/2025	2 tee 1 12x8 reducer	2 tee 1 12x8 reducer	4/15/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5760	4/28/2025	Inspections - Water Utilities	OT (Other)	Spring Hallow	4/28/2025	installed1-8x6 tee and 1-8in 45	installed1-8x6 tee and 1-8in 45	4/28/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5746	4/22/2025	Inspections - Water Utilities	OT (Other)	Spring Hallow	4/22/2025	1 8x6 tee	1 8x6 tee	4/22/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5735	4/14/2025	Inspections - Water Utilities	OT (Other)	Spring Hallow	4/14/2025	1-12x12x6 tee	1-12x12x6 tee	4/14/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5740	4/16/2025	Inspections - Water Utilities	OT (Other)	Spring Hallow	4/16/2025	put in 1-12x12 tee	put in 1-12x12 tee	4/16/2025	Complete	0	0.00	Randy Edwards	9	Wright	Jesus	1.0
5290	4/10/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hollow	4/10/2025	install new water line	installed 360 ft of water line	4/10/2025	Complete	0	0.00	Randy Edwards	6	Wright	Toby	1.0
5289	4/9/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hollow	4/9/2025	install new water line	installed water vault and 240 ft of 8 in	4/9/2025	Complete	0	0.00	Randy Edwards	6	Wright	Toby	1.0
5657	4/21/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/21/2025	install 8 in water pipe	installed 8 in water pipe	4/21/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0

5658	4/22/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/22/2025	install 8in water main	install 8in water main	4/22/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5759	4/28/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/28/2025	installed 2- 8in valve 1-6in valve	installed 2- 8in valve 1-6in	4/28/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5662	4/28/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/28/2025	install water line	install water line	4/28/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5739	4/16/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/16/2025	12'	12'	4/16/2025	Complete	0	0.00	Randy Edwards	9	Wright	Jesus	1.0
5654	4/15/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/15/2025	water min installed	water min installed 80 @12	4/15/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5291	4/11/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hollow	4/11/2025	Water main installed - 200' - 12"	Water main installed - 200' - 12"	4/11/2025	Complete	0	0.00	Randy Edwards	6	Wright	Toby	1.0
5653	4/14/2025	Inspections - Water Utilities	WM2 (Water Main Installed LF)	Spring Hallow	4/14/2025	install 12 in water main	install 12 in water main	4/14/2025	Complete	0	0.00	Randy Edwards	6	Wright	Jesus	1.0
5286	4/3/2025	Inspections - Water Utilities	WSC (Water Samples (Construction))	1300N OldDecatur	4/3/2025	Take 2 construction samples on fireline	Take 2 construction samples on fireline	4/3/2025	Complete	0	0.00	Randy Edwards		Wildstone	Margarito	1.0
																40.0

Group Total: 36

Group: Parks

5424	4/22/2025	Parks	BM (Building Maintenance)	Mechanic shop	4/23/2025	Toilet running nonstop	Replaced diaphragm	4/29/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5120	4/7/2025	Parks	BM (Building Maintenance)	Animal services	4/14/2025	Flag needs replaced	Put new flags up	4/7/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5615	4/28/2025	Parks	FBR (Fence/Building Repair (LF))	Willow park dog park	4/28/2025	Entrance gates not hinged correctly	Entrance gates not hinged correctly	4/28/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5409	4/22/2025	Parks	Park Maintenance	City flags	4/28/2025	Need flags lowered	Lowered flags	4/29/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5613	4/28/2025	Parks	Park Maintenance	City flags	4/28/2025	Flags need raised	Raised all flags	4/28/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5410	4/22/2025	Parks	Park Maintenance	Flags	4/22/2025	Worn flags	Replaced City hall flags with new ones	4/22/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5618	4/28/2025	Parks	Park Maintenance	Willow park light pole 40#	4/28/2025	Fix rewired transformer appears mower hit it	Rewired transformer/ repaired it	4/28/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5005	4/2/2025	Parks	Park Maintenance	Willow volleyball court	4/2/2025	Needs maintenance	Used tractor to foff and till up sand	4/9/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5121	4/7/2025	Parks	Park Maintenance	Willow north playground	4/7/2025	Restroom door not staying closed	Reset hydraulic closer	4/7/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5136	4/8/2025	Parks	Park Maintenance	Willow north restroom door	4/15/2025	Door knob keeps locking	Put new commercial grade lock in	4/8/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5408	4/22/2025	Parks	Park Maintenance	City parks	4/28/2025	Power wash playgrounds from Easter trash	Power wash playgrounds from Easter trash	4/21/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5122	4/7/2025	Parks	Park Maintenance	Willow big pavilion	4/7/2025	Loose table hardware	Tighten all hardware	4/14/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5302	4/15/2025	Parks	PFW (Fence/Gate/Building Repair)	William Houston Park	4/15/2025	Refurbish restroom	Sanded door ,floor for paint	4/15/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5301	4/15/2025	Parks	PFW (Fence/Gate/Building Repair)	Highland dog park	4/15/2025	Gates are off hinges	Reset gates to function correctly	4/15/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0

5135	4/8/2025	Parks	PGR (Graffiti Cleanup/Removal)	William Houston park	4/8/2025	Graffiti	Removed/power washed graffiti	4/8/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5007	4/2/2025	Parks	PI (Playground Inspections)	Willow park north end	4/2/2025	Loose hardware on play structure	Tighten up hardware	4/2/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5006	4/2/2025	Parks	PL (Landscaping (Water, Fertilize, Pull Weeds))	Kiwanis park	4/9/2025	Weeds in flowerbeds	Pulled weeds	4/2/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
5307	4/16/2025	Parks	PPE (Paint Park Equipment (Pavilions, Restrooms, Playground Equipment))	William Houston restroom	4/16/2025	Refurbish restroom	Painted walls,tomorrow finishing up floor and door	4/16/2025	Complete	0	0.00	Daniel Franklin		n/a	n/a	1.0
																18.0

Group Total: 18

Group: Public Services

5566	4/24/2025	Public Services	AOD (Assist Other Departments)	library	4/24/2025	move books	move books for sale	4/24/2025	Complete	Juan Perez	6.00	Dustin Shelfer	3	n/a	n/a	1.0
5361	4/16/2025	Public Services	AOD (Assist Other Departments)	dog pound	4/16/2025	dead dogs	get rid of dead dogs	4/16/2025	Complete	Juan Perez	4.00	Dustin Shelfer	4	n/a	n/a	1.0
5061	4/2/2025	Public Services	ASR (Asphalt Street Repair (SF))	landsdale	4/1/2025	sinkhole	cut road ad fill in hole with cold mix	4/1/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	12.0
5755	4/28/2025	Public Services	BM (Building Maintenance)	Public Works	4/28/2025	Set Meter Box	Set meter boxes and filled hole with p-gravel behind auto tech shop	4/28/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5437	4/14/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/14/2025	Troubleshoot lights not shutting off	Reprogrammed lights and fixed the issue	4/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5438	4/14/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/14/2025	Cut & Remove Concrete for Contractors	Cut & Remove Concrete for Contractors	4/14/2025	Complete	Raydon Calderon-Glenn	16.00	Felipe Rodriguez	1	n/a	n/a	1.0
5466	4/17/2025	Public Services	BM (Building Maintenance)	City Hall	4/17/2025	Cleaned lights at City Hall Chamber	Cleaned lights at city hall chamber	4/17/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	2	n/a	n/a	1.0
5085	4/1/2025	Public Services	BM (Building Maintenance)	Auto Tech Shop	4/1/2025	Cleaned Outside AC Unit	Removed branches and weeds growing into auto techs outside ac unit and cleaned out the coils	4/1/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5089	4/1/2025	Public Services	BM (Building Maintenance)	Animal Services	4/1/2025	Replaced Bulbs	Replaced 8 foot bulbs at animal services freezer room	4/1/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5186	4/7/2025	Public Services	BM (Building Maintenance)	Public Works	4/7/2025	Replace Public Works Fence	Replaced fence at public works	4/7/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	1	n/a	n/a	1.0
5195	4/8/2025	Public Services	BM (Building Maintenance)	Animal Services	4/8/2025	Toilet Not Flushing	Replace flushing handle at animal services RR	4/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

5211	4/9/2025	Public Services	BM (Building Maintenance)	Library	4/9/2025	Remove Tree	Removed tree blocking drop off sign at Library	4/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5751	4/28/2025	Public Services	BM (Building Maintenance)	Public Works	4/28/2025	Swing Gate Issues	Troubleshot swing gate at public works not operating correctly	4/28/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5434	4/16/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/16/2025	Replaced Lights	Retrofit Outside lights to LED	4/16/2025	Complete	Felipe Rodriguez	4.00	Felipe Rodriguez	1	n/a	n/a	1.0
5770	4/30/2025	Public Services	BM (Building Maintenance)	Community Center	4/30/2025	Check Water Leak	Checked water leak at community center coming from electrical outlet and found that there was no leak	4/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5066	4/2/2025	Public Services	BM (Building Maintenance)	FD1	4/2/2025	pickup ladders	bring ladders back to the shop	4/2/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5747	4/29/2025	Public Services	BM (Building Maintenance)	Aquatic Center	4/29/2025	Fix Locks	Fixed entrance gate locks that were having issues unlocking	4/29/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5766	4/30/2025	Public Services	BM (Building Maintenance)	Library	4/30/2025	Check AC	Check functionality of AC previously repaired	4/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5093	4/2/2025	Public Services	BM (Building Maintenance)	Library	4/2/2025	Replaced Lights	Retrofit old flourecent lights to new LED lights at library	4/2/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
5094	4/2/2025	Public Services	BM (Building Maintenance)	Library	4/2/2025	Removed Old Hardware	Removed old broken soap dispenser at library men's rr	4/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5185	4/3/2025	Public Services	BM (Building Maintenance)	Library	4/3/2025	Replaced Lights	Retrofit old florescent lights for LED lights at Library insided West wing	4/3/2025	Complete	Felipe Rodriguez	7.00	Felipe Rodriguez	1	n/a	n/a	1.0
5191	4/8/2025	Public Services	BM (Building Maintenance)	Community Center	4/8/2025	Met Contractor	Met with contractor at community center for roof inspection	4/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5192	4/8/2025	Public Services	BM (Building Maintenance)	Public Works	4/8/2025	Stained Fence	Stained new wood fence at pubilc works	4/8/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5193	4/8/2025	Public Services	BM (Building Maintenance)	Grainger	4/8/2025	Picked Up Ordered Ladder	Picked up ordered ladder from Grainger	4/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5214	4/9/2025	Public Services	BM (Building Maintenance)	Library	4/9/2025	Pick Up Barricades	Picked up barricades from library	4/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

5433	4/14/2025	Public Services	BM (Building Maintenance)	Fire Station 2	4/14/2025	Picked Up Scissor Lift	Picked up scissor lift from fire station 2 and returned to recreation center	4/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5086	4/1/2025	Public Services	BM (Building Maintenance)	Lowes	4/1/2025	Purchase Materials	Purchased light fixture covers	4/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5771	4/30/2025	Public Services	BM (Building Maintenance)	Community Center	4/30/2025	Replaced Outlet	Replaced electrical outlet at community center	4/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5772	4/30/2025	Public Services	BM (Building Maintenance)	Elkins	4/30/2025	Made Key Copies	Made key copies for Rec Center	4/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5439	4/23/2025	Public Services	BM (Building Maintenance)	Public Works Yard	4/23/2025	Fix Swing Gate Not Closing	Fixed swing gate not working by resetting motors and fixing lateral limits	4/23/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5440	4/23/2025	Public Services	BM (Building Maintenance)	Aquatic Center	4/23/2025	Complete Walk Through	Completed walk through at aquatic center with Jason to address any issues before opening date	4/23/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5096	4/2/2025	Public Services	BM (Building Maintenance)	Home Depot	4/2/2025	Purchase Materials	Purchsed materials to replace lights and repair air hose system in public works back shop	4/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5187	4/3/2025	Public Services	BM (Building Maintenance)	Public Works	4/3/2025	Complete Work Orders	Completed work orders for the week	4/3/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5205	4/9/2025	Public Services	BM (Building Maintenance)	Public Works	4/9/2025	Installed Photocell	Installed photocell at public works car wash	4/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5208	4/9/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/9/2025	Replaced Outside Lights	Retrofit old fluorescent lights to LED on the outside of Autotech shop	4/9/2025	Complete	Felipe Rodriguez	3.00	Felipe Rodriguez	1	n/a	n/a	1.0
5217	4/9/2025	Public Services	BM (Building Maintenance)	CED Miller	4/9/2025	Purchased Material	Purchased LED bulbs for Autotech outside lights	4/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5432	4/10/2025	Public Services	BM (Building Maintenance)	Joyce Spindor Community Center	4/10/2025	Replaced Irrigation Cover	Replaced missing irrigation cover in front of community center	4/10/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5753	4/28/2025	Public Services	BM (Building Maintenance)	Library	4/28/2025	Fix Siding	Fix siding falling off at the back of library	4/28/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
4986	4/1/2025	Public Services	BM (Building Maintenance)	Public Works	4/1/2025	Replaced Urinal Cake	Replaced urinal cake at public works men's RR	4/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

5197	4/8/2025	Public Services	BM (Building Maintenance)	Public Works	4/8/2025	Repaired Charging Extension	Repaired Charging Extension on lift	4/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5763	4/30/2025	Public Services	BM (Building Maintenance)	Police Department	4/30/2025	Tile Not Sticking	Re-Glued tile not sticking to the ground	4/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5765	4/30/2025	Public Services	BM (Building Maintenance)	City Hall	4/30/2025	Complete Paperwork	Completed paperwork needed to create tax exempt account for the City of Saginaw and turn into Meijer's	4/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5064	4/2/2025	Public Services	BM (Building Maintenance)	pearce furniture	4/2/2025	get chairs	get new chairs for public works conference room	4/2/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5194	4/8/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/8/2025	Oil Line Leaking	Fixed oil line that started leaking over Jeff's work area	4/8/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5459	4/23/2025	Public Services	BM (Building Maintenance)	PD Jail	4/23/2025	AC Issues	AC not cooling, reset unit on roof and started cooling again. Will check next day to ensure problem doesn't reoccur	4/23/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5752	4/28/2025	Public Services	BM (Building Maintenance)	All City Buildings	4/28/2025	Raised Flags	Raised all flags at city building from half mast	4/28/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5768	4/30/2025	Public Services	BM (Building Maintenance)	Recreation Center	4/30/2025	Check Water Leak	Check water leak at Rec center Jason's office	4/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5067	4/2/2025	Public Services	BM (Building Maintenance)	the shop	4/2/2025	move desk	put desk in auction trailer	4/2/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5756	4/28/2025	Public Services	BM (Building Maintenance)	Basswood & High Country Trail	4/28/2025	Repaired LED Stop Sign	Repaired LED Stop Sign	4/28/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5430	4/10/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/10/2025	Replaced Outside Lights	Retrofit outside lights to LED	4/10/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	1	n/a	n/a	1.0
5436	4/14/2025	Public Services	BM (Building Maintenance)	Library	4/14/2025	Hung Up Banner	Hung up banner for library book sale in front of library	4/14/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5461	4/23/2025	Public Services	BM (Building Maintenance)	Home Depot	4/23/2025	Make Key Copies	Made key copies for community center and new swing gate controller lock	4/23/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5462	4/23/2025	Public Services	BM (Building Maintenance)	Public Works	4/23/2025	Completed Work Orders	Completed work orders	4/23/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5080	4/1/2025	Public Services	BM (Building Maintenance)	Animal Services	4/1/2025	Replace Light Fixture Cover	Replaced light fixture	4/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

5268	4/10/2025	Public Services	BM (Building Maintenance)	rec center	4/9/2025	setup event	setup chairs and tables for council event	4/9/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	4	n/a	n/a	1.0
5748	4/24/2025	Public Services	BM (Building Maintenance)	Public Works	4/24/2025	Fix Swing Gate	Fix swing gate not opening correctly	4/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5750	4/24/2025	Public Services	BM (Building Maintenance)	Public Works	4/24/2025	Move Tables	Moved tables back to where they go from student event hosted by Public Works	4/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5767	4/30/2025	Public Services	BM (Building Maintenance)	Library	4/30/2025	Remove Furniture	Remove old computer desk no longer needed	4/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5769	4/30/2025	Public Services	BM (Building Maintenance)	Library	4/30/2025	Check Water Leak	Checked water leak at Library offices	4/30/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5095	4/2/2025	Public Services	BM (Building Maintenance)	CED Miller	4/2/2025	Purchased Materials	Purchased LED bulbs for library	4/2/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5188	4/8/2025	Public Services	BM (Building Maintenance)	Mockingbird Drive	4/8/2025	Set Up Barricades	Set up barricades for contractors working on the 800 block of Mockingbird Drive	4/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5090	4/1/2025	Public Services	BM (Building Maintenance)	Animal Services	4/1/2025	Repair Light Switch	Repaired loose light switch at animal services freezer room	4/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5202	4/9/2025	Public Services	BM (Building Maintenance)	Library	4/9/2025	Block Off Parking Lot	Blocked off half the parking lot at Library for petting zoo event	4/9/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5184	4/8/2025	Public Services	BM (Building Maintenance)	Animal Services	4/8/2025	Replace Toilet Tank Cover	Replaced toilet tank cover	4/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5754	4/28/2025	Public Services	BM (Building Maintenance)	Recreation Center	4/28/2025	Fix Switch	Fixed control switch for basketball goals	4/28/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5460	4/23/2025	Public Services	BM (Building Maintenance)	Public Works Yard	4/23/2025	Replaced Lock	Replaced lock in swing gate controller	4/23/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5097	4/1/2025	Public Services	BM (Building Maintenance)	Inspections Building	4/1/2025	Outside Lights Not Working	Addressed outside lights not working and found that breaker was tripped and one light was causing a short. Replaced light and turned breaker back	4/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0

5371	4/16/2025	Public Services	BM (Building Maintenance)	the shop	4/14/2025	tear out	tear out slab and vac around meter and double check	4/14/2025	Complete	Felipe Rodriguez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5431	4/15/2025	Public Services	BM (Building Maintenance)	Auto-Tech Shop	4/15/2025	Replaced Double Check	Replaced old corroded double check with contractors behind autotech shop	4/15/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	1	n/a	n/a	1.0
5087	4/1/2025	Public Services	BM (Building Maintenance)	Animal Services	4/1/2025	Replace Light Fixture Covers	Replaced light fixture covers at animal services main office	4/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5088	4/1/2025	Public Services	BM (Building Maintenance)	Home Depot	4/1/2025	Purchase Materials	Purchased 8 foot LED bulbs for animal services freezer room	4/1/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5092	4/2/2025	Public Services	BM (Building Maintenance)	Public Works Car Wash	4/2/2025	Repaired Lights	Repared lights at public works car wash	4/2/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5189	4/7/2025	Public Services	BM (Building Maintenance)	Home Depot	4/7/2025	Purchase Material	Purchased wood and fence materials	4/7/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5190	4/8/2025	Public Services	BM (Building Maintenance)	Home Depot	4/8/2025	Purchase Material	Purchased wood staining material for wood fence at public works	4/8/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5749	4/24/2025	Public Services	BM (Building Maintenance)	Home Depot	4/24/2025	Purchase Material	Purchased wood stain for fence at public works and acrylic glass cover for swing gate controller	4/24/2025	Complete	Felipe Rodriguez	1.00	Felipe Rodriguez	1	n/a	n/a	1.0
5764	4/29/2025	Public Services	BM (Building Maintenance)	Library	4/29/2025	HVAC Issues	Repaired HVAC that cools front of library entrance and first office	4/29/2025	Complete	Felipe Rodriguez	6.00	Felipe Rodriguez	1	n/a	n/a	1.0
5435	4/14/2025	Public Services	BM (Building Maintenance)	437 Cambridge	4/14/2025	Removed Tree Blocking Road & Sidewalk	Cut and removed tree from blocking road and sidewalk on cambridge	4/14/2025	Complete	Felipe Rodriguez	2.00	Felipe Rodriguez	1	n/a	n/a	1.0
5365	4/16/2025	Public Services	CSS (Crack Seal Streets (FT))	hialeah	4/15/2025	crack seal	crack seal hialeah	4/15/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	3,000.0
5298	4/14/2025	Public Services	CSS (Crack Seal Streets (FT))	Anderson street	4/14/2025	Crack sealed streets	Crack sealed streets	4/14/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	3	n/a	n/a	2,200.0
5272	4/10/2025	Public Services	CSS (Crack Seal Streets (FT))	green st.	4/10/2025	continue crack sealing	continue crack sealing green	4/10/2025	Complete	Ryan McElyea	21.00	Dustin Shelfer	3	n/a	n/a	1,700.0
5363	4/16/2025	Public Services	CSS (Crack Seal Streets (FT))	s hampshire	4/15/2025	crack seal	crack seal from longhorn to hialeah	4/15/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1,500.0

5362	4/16/2025	Public Services	CSS (Crack Seal Streets (FT))	belmont	4/15/2025	crack seal	crack seal from anderson to southern	4/15/2025	Complete	Ryan McElyea	3.00	Dustin Shelfer	3	n/a	n/a	1,750.0
5267	4/10/2025	Public Services	CSS (Crack Seal Streets (FT))	green st.	4/9/2025	crack seal	crack seal road	4/9/2025	Complete	Ryan McElyea	21.00	Dustin Shelfer	3	n/a	n/a	1,985.0
5299	4/14/2025	Public Services	CSS (Crack Seal Streets (FT))	Belmont	4/14/2025	Crack sealed street	Crack sealed street	4/21/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	4	n/a	n/a	1,300.0
5671	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5680	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5686	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5499	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5506	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5507	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5512	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5517	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5518	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5079	4/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5223	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5230	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5239	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5250	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5043	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5309	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5312	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5330	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5336	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5342	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5350	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5352	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5497	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5498	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5510	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5528	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5685	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5690	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5696	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5698	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5708	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5207	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5251	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5052	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5331	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5310	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5322	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5678	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5694	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5514	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5047	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5229	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5235	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5046	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5198	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5206	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5213	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5227	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5242	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5316	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5324	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5334	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5488	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5494	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5509	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5521	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5524	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5527	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5529	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5666	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5670	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5691	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5695	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5341	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5346	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5353	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5664	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5673	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5684	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5688	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5050	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5210	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5212	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5244	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5221	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5484	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5511	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5530	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5531	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/24/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/24/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5333	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5344	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5345	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5351	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5483	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5501	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5313	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5332	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5343	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/14/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/14/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5349	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5219	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5240	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5247	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5340	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5220	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5081	4/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5481	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5487	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5519	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5526	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5674	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5689	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5707	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5051	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5683	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5706	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5049	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5196	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5222	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5248	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5508	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5319	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5323	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5329	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5335	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5327	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5338	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5669	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5044	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5216	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5226	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5228	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5241	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5492	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5503	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5523	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5500	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5665	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5679	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5682	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5311	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5320	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	1	n/a	n/a	1.0
5328	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5337	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5355	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5203	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5218	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5245	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5231	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5232	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5237	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5318	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5321	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5495	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5515	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5520	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/22/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5668	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5675	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5681	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5693	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5702	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5502	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5505	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5525	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5677	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5705	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5204	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5215	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/5/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/5/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5225	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5238	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/8/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/8/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5246	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5315	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5317	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/11/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/11/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5347	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5354	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/16/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/16/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5076	4/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5078	4/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5480	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5491	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5496	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/19/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/19/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5516	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/21/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/21/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5522	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/23/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/23/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5199	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5200	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5236	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5339	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/13/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/13/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5045	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/1/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5692	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5697	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/28/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/28/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5077	4/3/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/3/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/3/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5201	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5209	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/4/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/4/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5234	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5048	4/2/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/2/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/2/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5482	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5485	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5486	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5513	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5667	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5672	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/25/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/25/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5676	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/26/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/26/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5687	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/27/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/27/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5699	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5703	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5489	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/18/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/18/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5504	4/24/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/20/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/20/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5224	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/6/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/6/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5233	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/7/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/7/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5243	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/9/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/9/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5249	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5252	4/10/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/10/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/10/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5325	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/12/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/12/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5348	4/16/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/15/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/15/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5700	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5701	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/29/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/29/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5704	4/30/2025	Public Services	CTR (Check Trash/Restrooms)	Parks	4/30/2025	Change trash bags and check restrooms	Change trash bags and check restrooms	4/30/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5270	4/10/2025	Public Services	CW (Concrete Work)	amber	4/9/2025	concrete patch	tear out and pour	4/9/2025	Complete	Ray Hatton	14.00	Dustin Shelfer	2	n/a	n/a	1.0
5253	4/10/2025	Public Services	CW (Concrete Work)	wood	4/7/2025	concrete patch	tear out and pour	4/7/2025	Complete	Ryan McElyea	20.00	Dustin Shelfer	5	n/a	n/a	1.0
5256	4/10/2025	Public Services	CW (Concrete Work)	guadalupe	4/7/2025	pickup concrete	pickup concrete left by contractors	4/7/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5257	4/10/2025	Public Services	CW (Concrete Work)	mockingbird	4/7/2025	hand out flyers	hand out flyers to residents for upcoming concrete work	4/7/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5265	4/10/2025	Public Services	CW (Concrete Work)	old decatur and boaz	4/8/2025	concrete patch	small concrete patches with new quick dry material	4/8/2025	Complete	Ray Hatton	14.00	Dustin Shelfer	2	n/a	n/a	1.0
5568	4/24/2025	Public Services	CW (Concrete Work)	dominon	4/24/2025	concrete work	pour side walk	4/24/2025	Complete	Ray Hatton	8.00	Dustin Shelfer	4	n/a	n/a	1.0
5057	4/2/2025	Public Services	CW (Concrete Work)	western	4/1/2025	concrete patch	street cut from water leak	4/1/2025	Complete	Ryan McElyea	18.00	Dustin Shelfer	3	n/a	n/a	1.0
5300	4/14/2025	Public Services	DTL (Trash/Limb Pick Up)	Rec center	4/14/2025	Picked up trash blanket	Picked up trash blanket	4/14/2025	Complete	Ryan McElyea	0.00	Ryan McElyea		n/a	n/a	1.0
5728	4/30/2025	Public Services	ERM (Equipment Repair/Maint.)	lockup	4/30/2025	clean lockup	clean and organize lockup	4/30/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5065	4/2/2025	Public Services	ERM (Equipment Repair/Maint.)	lockup	4/2/2025	clean mower lockup	wash all mowers and clean out lockup	4/2/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	2	n/a	n/a	1.0

5366	4/16/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	4/15/2025	restroom trailer	test pumps on the trailer	4/15/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	1	n/a	n/a	1.0
5264	4/10/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	4/8/2025	prep crack sealer	prep crack sealer for the following day	4/8/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5559	4/24/2025	Public Services	ERM (Equipment Repair/Maint.)	northern tool	4/23/2025	pump	get new pump for saw trailer	4/23/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5273	4/10/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	4/10/2025	clean	clean yard for event	4/10/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	4	n/a	n/a	1.0
5271	4/10/2025	Public Services	ERM (Equipment Repair/Maint.)	the shop	4/9/2025	fill up generator	fill up dog pound generator with diesel (200 gallons)	4/9/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5555	4/24/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main st	4/23/2025	weed eat	weed eat flower beds	4/23/2025	Complete	Juan Perez	15.00	Dustin Shelfer	3	n/a	n/a	1.0
5357	4/16/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	brenda	4/16/2025	weed eat	weed eat brenda	4/16/2025	Complete	Ray Hatton	2.00	Dustin Shelfer	1	n/a	n/a	1.0
5063	4/2/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	basswood	4/2/2025	pull bushes	pull and haul away 12 dead bushes	4/2/2025	Complete	Ryan McElyea	12.00	Dustin Shelfer	4	n/a	n/a	1.0
5356	4/16/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	highland	4/16/2025	turn berm off	turn berm off	4/16/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5369	4/16/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	highland	4/14/2025	berm	turn on berm	4/14/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5269	4/10/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	rec renter	4/9/2025	weed eat entrance	weed eat and blow off entrance	4/9/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5545	4/24/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	berm	4/22/2025	turn off	turn off irrigation	4/22/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5723	4/30/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	longhorn and main	4/29/2025	weed eat	weed eat pavestones in intersection	4/29/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0

5563	4/24/2025	Public Services	LNS (Landscaping (Weeding, Watering, Fertilizing Etc.))	main st	4/24/2025	weed eat	weed eat gardens	4/24/2025	Complete	Juan Perez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
5726	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec center	4/30/2025	clean up event	clean up event from day before	4/30/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5714	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	awp	4/28/2025	pickup signs	pickup signs	4/28/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5722	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	rec center	4/29/2025	setup event	help setup event at rec center	4/29/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5727	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	the shop	4/30/2025	move cabinet	move cabinets into coreys office	4/30/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5719	4/30/2025	Public Services	MSM (Miscellaneous Street Maint.)	city hall	4/29/2025	planter boxes	take planter boxes to city hall	4/29/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5266	4/10/2025	Public Services	MW1 (Mowing City Property (Acres))	old FD	4/8/2025	mow	mow and weed eat old FD and log cabin	4/8/2025	Complete	Dustin Shelfer	6.00	Dustin Shelfer	2	n/a	n/a	1.0
5060	4/2/2025	Public Services	MW1 (Mowing City Property (Acres))	ball field	4/1/2025	mow	mow field for games	4/1/2025	Complete	Ryan McElyea	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5062	4/2/2025	Public Services	MW1 (Mowing City Property (Acres))	city hall	4/1/2025	mow	mow and weed eat	4/1/2025	Complete	Ryan McElyea	8.00	Dustin Shelfer	4	n/a	n/a	1.0
5261	4/10/2025	Public Services	MW1 (Mowing City Property (Acres))	ball field	4/8/2025	mow	mow field for game	4/8/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5547	4/24/2025	Public Services	MW1 (Mowing City Property (Acres))	condor	4/22/2025	mow	mow and weed eat	4/22/2025	Complete	Juan Perez	12.00	Dustin Shelfer	3	n/a	n/a	1.0
5544	4/24/2025	Public Services	MW1 (Mowing City Property (Acres))	TXU	4/21/2025	mow	mow and weed eat	4/21/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5549	4/24/2025	Public Services	NSI (New Signs Installed)	high country trail	4/22/2025	stop signs	new blinking stop signs installed	4/22/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5725	4/30/2025	Public Services	NSI (New Signs Installed)	highland	4/29/2025	install new sign toppers	install new sign topppers	4/29/2025	Complete	Juan Perez	2.00	Dustin Shelfer	1	n/a	n/a	1.0
5260	4/10/2025	Public Services	PBP (Prep Ballfield)	ball field	4/8/2025	prep field	drag and chalk field	4/8/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5374	4/16/2025	Public Services	PBP (Prep Ballfield)	ball field	4/15/2025	prep field	drag field for games	4/15/2025	Complete	Moises Viveros	2.00	Dustin Shelfer	1	n/a	n/a	1.0
5059	4/2/2025	Public Services	PBP (Prep Ballfield)	ball field	4/1/2025	prep field	drag and chalk for games	4/1/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5540	4/24/2025	Public Services	PBP (Prep Ballfield)	ball field	4/18/2025	prep for games	drag and chalk field	4/18/2025	Complete	0	0.00	Dustin Shelfer	1	n/a	n/a	1.0
5724	4/30/2025	Public Services	PBP (Prep Ballfield)	ball field	4/29/2025	prep for games	mow drag and chalk field for games	4/29/2025	Complete	Moises Viveros	6.00	Dustin Shelfer	1	n/a	n/a	1.0
5373	4/16/2025	Public Services	PBP (Prep Ballfield)	ball field	4/11/2025	prep field	drag field for games	4/11/2025	Complete	Daylon Cervantez	2.00	Dustin Shelfer	1	n/a	n/a	1.0
5552	4/24/2025	Public Services	PBP (Prep Ballfield)	ball field	4/22/2025	prep for games	drag and chalk field	4/22/2025	Complete	Moises Viveros	1.00	Dustin Shelfer	1	n/a	n/a	1.0

5297	4/14/2025	Public Services	PHS (Potholes (Streets))	Intersection of Minton and jarvis	4/14/2025	Potholes	Intersection of Minton and jarvis	4/14/2025	Complete	Ryan McElyea	0.00	Ryan McElyea	3	n/a	n/a	1.0
5558	4/24/2025	Public Services	PHS (Potholes (Streets))	mcleroy	4/23/2025	pot hole	fill in pot holes	4/23/2025	Complete	Juan Perez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
5367	4/16/2025	Public Services	PL (Landscaping (Water, Fertilize, Pull Weeds))	highland	4/15/2025	trees	put root stimulant on newly planted trees	4/15/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
2742	12/11/2024	Public Services	Pothole Repair	850 East Industrial Avenue, Saginaw, TX, USA	4/1/2025	pothole in approx. 800 block of East Industrial Avenue has grown significantly larger - can cause vehicle damage	used cold mix to fill failure	4/1/2025	Complete	0	0.00	Corey Smith	2	n/a	n/a	1.0
5542	4/24/2025	Public Services	SBL (Set/Remove Barricades)	buyers	4/21/2025	signs	pickup traffic signs we had ordered	4/21/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5370	4/16/2025	Public Services	SC (Saw Cuts)	the shop	4/14/2025	saw cut	saw cut for plumbers	4/14/2025	Complete	Felipe Rodriquez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5259	4/10/2025	Public Services	SC (Saw Cuts)	amber	4/8/2025	saw cut	saw cut road for upcoming concrete patch	4/8/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5058	4/2/2025	Public Services	SC (Saw Cuts)	wood	4/1/2025	saw cut	cut around concrete patch	4/1/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5263	4/10/2025	Public Services	SLM (Signal Light Maint/Repair)	highland	4/8/2025	school light	troubleshoot controller on light	4/8/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5359	4/16/2025	Public Services	SLM (Signal Light Maint/Repair)	bailey boswell	4/16/2025	school zone light	meet with contractor to fix and install controller	4/16/2025	Complete	Dustin Shelfer	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5254	4/10/2025	Public Services	SLM (Signal Light Maint/Repair)	highland	4/7/2025	check school light	troubleshoot messed up light	4/7/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5561	4/24/2025	Public Services	SSR (Street Sign Repair)	thompson	4/23/2025	temp stop	put out temp stop	4/23/2025	Complete	Juan Perez	1.00	Dustin Shelfer	1	n/a	n/a	1.0
5255	4/10/2025	Public Services	SSR (Street Sign Repair)	sherwood and old decatur	4/7/2025	put topper back on	put topper back on	4/7/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5717	4/30/2025	Public Services	SSR (Street Sign Repair)	high country and basswood	4/28/2025	fix solar stop sign	fix loose connections on solar pannel	4/28/2025	Complete	Juan Perez	3.00	Dustin Shelfer	3	n/a	n/a	1.0
5718	4/30/2025	Public Services	SSR (Street Sign Repair)	terrace ct	4/28/2025	fix stop sign	fix stop sign	4/28/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5258	4/10/2025	Public Services	SSR (Street Sign Repair)	buyers barricades	4/7/2025	order signs	order new road work signs	4/7/2025	Complete	Dustin Shelfer	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5372	4/16/2025	Public Services	TCT (Trim/Chip Trees)	terrace	4/13/2025	cut down tree	cut down rotted out tree	4/13/2025	Complete	Dustin Shelfer	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5358	4/16/2025	Public Services	TCT (Trim/Chip Trees)	highland	4/16/2025	chip tree	chip and haul off dead tree	4/16/2025	Complete	Ryan McElyea	6.00	Dustin Shelfer	3	n/a	n/a	1.0
5720	4/30/2025	Public Services	TCT (Trim/Chip Trees)	willow creek	4/29/2025	chip tree	chip tree for contractor	4/29/2025	Complete	Juan Perez	6.00	Dustin Shelfer	2	n/a	n/a	1.0
5715	4/30/2025	Public Services	TCT (Trim/Chip Trees)	knowles	4/28/2025	cut down trees	cut down 7 trees for bill	4/28/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5360	4/16/2025	Public Services	TCT (Trim/Chip Trees)	terrace	4/16/2025	chip down tree	chip and haul off dead ree	4/16/2025	Complete	Ryan McElyea	9.00	Dustin Shelfer	3	n/a	n/a	1.0

5538	4/24/2025	Public Services	TCT (Trim/Chip Trees)	western	4/21/2025	chip tree	chip and haul off tree	4/21/2025	Complete	Juan Perez	4.00	Dustin Shelfer	2	n/a	n/a	1.0
5721	4/30/2025	Public Services	TLP (Trash/Limb Pick Up)	willow creek	4/29/2025	haul off logs	haul off logs that were too big to chip	4/29/2025	Complete	Juan Perez	2.00	Dustin Shelfer	2	n/a	n/a	1.0
5368	4/16/2025	Public Services	Tree Trimming	341 Longhorn Rd, Fort Worth, TX 76179, USA	4/15/2025	Trees/Shrubs along the sidewalk on the north side of Longhorn Rd across from the Northwest Pipe Company to N. Main Street require trimming.	trimmed trees	4/15/2025	Complete	Ryan McElyea	4.00	Dustin Shelfer		n/a	n/a	1.0
																13,796.0

Group Total: 357

Group: Sewer

5137	4/8/2025	Sewer	BF (Back Fill)	329 park center	4/8/2025	Backfill from previous sewer repair	Backfill	4/8/2025	Complete	Jacob Winkler	1.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5477	4/24/2025	Sewer	IMH (Inspect Manholes)	intersection of W. Southern and S. Saginaw Blvd	4/24/2025	check to make sure antenna is still there for sewer sensor	checked for sensor antenna	4/24/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5475	4/24/2025	Sewer	IMH (Inspect Manholes)	manhole by aldis	4/24/2025	check level sensor reading is over a inch high than normal	opened manhole and sewer is flowing great	4/24/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5420	4/21/2025	Sewer	ISL (Inspect Sewer Lines)	520 Roberts Dr	4/21/2025	Camera'd sewer line	Camera'd sewer line	4/21/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Jacob	n/a	n/a	1.0
5617	4/28/2025	Sewer	ISL (Inspect Sewer Lines)	900 Kennedy	4/28/2025	get depth of sewer main, get footage from main to city side clean out for install	get depth of sewer main, get footage from main to city side clean out for install	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5376	4/14/2025	Sewer	ISL (Inspect Sewer Lines)	604 Opal St	4/14/2025	Camera'd sewer service to main	Camera'd sewer service to main	4/14/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Cutler	n/a	n/a	1.0
5148	4/8/2025	Sewer	ISL (Inspect Sewer Lines)	404 mustang	4/8/2025	sewer backed up	checked clesnouts and spoke with customer	4/8/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5383	4/16/2025	Sewer	ISL (Inspect Sewer Lines)	strip mall at 500 s. 287	4/15/2025	wing stop sewer back up from grease trap	made wingstop shut down and clean up and repair sewer	4/16/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0

5779	4/29/2025	Sewer	LLC (Sewer Line Locates for Contractors)	616 Bridle Tr	4/29/2025	ROW-25-0036 - TCS Communications,LLC/Charter - Boring - 208' UB Bore for span replacement due to damaged cable - Start Date: 04/21/2025 - End Date: 06/20/2024 - Contact: Hannah Biersdorff - Foreman 817-	ROW-25-0036 - TCS Communications,LLC/Charter - Boring - 208' UB Bore for span replacement due to damaged cable - Start Date: 04/21/2025 - End Date: 06/20/2024 - Contact: Hannah Biersdorff - Foreman 817-	4/29/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
5785	4/29/2025	Sewer	Sewage Issues	Ballpark	4/29/2025	Cleared sewer service with flushing and camerad line	Cleared sewer service with flushing and camerad line	4/29/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5127	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	541 greenway	4/7/2025	Jetted main 400ft 200gal water loss	Jetted main 400ft 200gal water loss	4/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5125	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	565 park center	4/7/2025	Jetted main 900ft 450gal water loss	Jetted main 900ft 450gal water loss	4/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5126	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1125 dennis	4/7/2025	Jetted main 200ft 100gal water loss	Jetted main 200ft 100gal water loss	4/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5164	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1220 n creek	4/7/2025	Jetted main 750ft 350gal water loss	Jetted main 750ft 350gal water loss	4/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5166	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	505 fox	4/9/2025	Jetted main 500ft 250gal water loss	Jetted main 500ft 250gal water loss	4/9/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5163	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	525 Clover Dr	4/7/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	4/7/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5165	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	541 fox	4/9/2025	Jetted main 200ft 100gal water loss	Jetted main 200ft 100gal water loss	4/9/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5797	4/29/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Intersection of Knowles and edwards	4/29/2025	Jetted main 500ft 250gal water loss	Jetted main 500ft 250gal water loss	4/29/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5172	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	700 fair meadows	4/9/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	4/9/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5103	4/2/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	721 park center	4/2/2025	jetted main 600ft 300gal water loss	jetted main 600ft 300gal water loss	4/2/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	raydon isaiah	n/a	n/a	1.0
5105	4/2/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	700 park center	4/2/2025	jetted main 400ft 200gal water loss	jetted main 400ft 200gal water loss	4/2/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	raydon isaiah	n/a	n/a	1.0
5124	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	1208 knowes	4/7/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	4/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0

5104	4/2/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	633 park center	4/2/2025	jetted main 400ft 200gal water loss	jetted main 400ft 200gal water loss	4/2/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	raydon isaiah	n/a	n/a	1.0
5795	4/29/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	Intersection of park center and arthur	4/29/2025	Jetted main 800ft 400gal water loss	Jetted main 800ft 400gal water loss	4/29/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5168	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	521 cole	4/9/2025	Jetted main 500ft 250gal water loss	Jetted main 500ft 250gal water loss	4/9/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5106	4/2/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	605 park center	4/2/2025	jetted main 900ft 450gal water loss	jetted main 900ft 450gal water loss	4/2/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	raydon isaiah	n/a	n/a	1.0
5128	4/7/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	517 greenway	4/7/2025	Jetted main 350ft 150gal water loss	Jetted main 350ft 150gal water loss	4/7/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5167	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	429 fox	4/9/2025	Jetted main 450ft 200gal water loss	Jetted main 450ft 200gal water loss	4/9/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5169	4/9/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	429 cole	4/9/2025	Jetted main 500ft 250gal water loss	Jetted main 500ft 250gal water loss	4/9/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5792	4/29/2025	Sewer	SM4 (Sewer Mains Cleaned (FT))	525 park center	4/29/2025	Jetted sewer main 600ft 300 gal water loss	Jetted sewer main 600ft 300 gal water loss	4/29/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5123	4/7/2025	Sewer	TVS (T V Services)	400 marsha	4/7/2025	contractor bored through service. tv to confirm	ran camera out 38 ft. and found pipe bored through	4/7/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
																31.0

Group Total: 31

Group: Water

5276	4/10/2025	Water	AO4 (Water Assist Other Departments)	Back of shop	4/10/2025	move equipment so yard can be swept	move equipment so yard	4/10/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5777	4/30/2025	Water	AO4 (Water Assist Other Departments)	ballfields	4/30/2025	spoke with board member about sewer clean out broken in the creek	spoke with board member about sewer clean out broken in the creek	4/30/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
5464	4/23/2025	Water	AO4 (Water Assist Other Departments)	355 W. McLeroy Blvd	4/23/2025	Assist with library video	Assist with library video	4/23/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5780	4/30/2025	Water	AO4 (Water Assist Other Departments)	intersection of lavonne	4/30/2025	block off road	blocked road	4/30/2025	Complete	0	0.00	Jacob Winkler		n/a	n/a	1.0
5781	4/30/2025	Water	AO4 (Water Assist Other Departments)	intersection of sansom	4/30/2025	block road	blocked road	4/30/2025	Complete	0	0.00	Jacob Winkler	1	n/a	n/a	1.0
5579	4/26/2025	Water	AO4 (Water Assist Other Departments)	205 Brenda Ln	4/26/2025	move bathroom trailer to food truck park	Moved bathroom trailer to food truck park	4/26/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
5413	4/17/2025	Water	AO4 (Water Assist Other Departments)	752 S Knowles	4/17/2025	Helped set up the stage	Helped set up stage	4/17/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Brad	n/a	n/a	1.0

5614	4/28/2025	Water	AO4 (Water Assist Other Departments)	mechanic shop	4/28/2025	set box for meter and double check	set boxes	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5580	4/28/2025	Water	AO4 (Water Assist Other Departments)	205 Brenda Ln	4/26/2025	move bathroom trailer to food truck park	Moved bathroom trailer to food truck park	4/26/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
5467	4/23/2025	Water	AO4 (Water Assist Other Departments)	900 Kennedy Ln	4/23/2025	Confirm meter size for Building Inspections Dept	Confirm meter size for Building Inspections Dept	4/23/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5788	4/30/2025	Water	AO4 (Water Assist Other Departments)	620 ridgecrest	4/30/2025	Cleared down tree out of road	Cleared down tree out of road	4/30/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5419	4/21/2025	Water	BF (Back Fill)	733 Big Willow Dr	4/21/2025	Added backfill	Added backfill	4/21/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Jacob	n/a	n/a	1.0
5470	4/23/2025	Water	BF (Back Fill)	125 Lemon St	4/23/2025	Backfilled box	Backfilled box	4/23/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5138	4/8/2025	Water	BF (Back Fill)	Road and yard	4/8/2025	Backfill road and yard from water service repair	Backfilled road and yard	4/8/2025	Complete	Jacob Winkler	4.00	Brendan Boatright		n/a	n/a	1.0
5375	4/14/2025	Water	BF (Back Fill)	733 Big Willow Dr	4/14/2025	Added dirt to backfill	Added dirt to backfill	4/14/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Boat Jacob	n/a	n/a	1.0
5131	4/7/2025	Water	COC (Meters Changed Out (Commercial))	504 Sansom CTI Soup	4/7/2025	Change out 3" meter	Changed out 3" meter	4/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5581	4/28/2025	Water	COC (Meters Changed Out (Commercial))	Ventura Foods	4/27/2025	6 " Water Meter needds to be replaced	Changed Out 6" meter and put in 29" piece of pvc with 2 ROMAC flange couplings	4/27/2025	Complete	0	0.00	Jeremy Cutler	5	n/a	n/a	1.0
5490	4/24/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	4/24/2025	Filled 211 with fuel	Filled 211 with fuel	4/24/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0
5083	4/3/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	4/3/2025	equipment inspection on truck 213	equipment inspection on truck 213	4/3/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5280	4/10/2025	Water	DEM (Equipment Repair/Maintenance)	1392 jarvis Rd	4/10/2025	reprogramming old endpoints to see which ones will re ativate so that they may be re-used	reprogramming old endpoints	4/10/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	14.0
5098	4/3/2025	Water	DEM (Equipment Repair/Maintenance)	205 brenda ln	4/3/2025	cleaning trucks 213 and 210	truck cleaning	4/3/2025	Complete	Isaiah Alcozer	0.00	Angel Sanchez	2	n/a	n/a	2.0
5786	4/30/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda	4/30/2025	Cleaned truck 211 and 280	Cleaned truck 211 and 280	4/30/2025	Complete	Raydon Calderon-Glenn	0.00	Raydon Calderon-Glenn	2	n/a	n/a	1.0

5306	4/16/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	4/16/2025	truck inspection on truck 213 to make sure it has proper fluid levels, and that everything is working	truck inspection on truck 213	4/16/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
4990	4/1/2025	Water	DEM (Equipment Repair/Maintenance)	601 Longhorn Rd	4/1/2025	fueling truck 213	fueling truck 213	4/1/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5274	4/10/2025	Water	DEM (Equipment Repair/Maintenance)	205 Brenda Ln	4/10/2025	doing a truck inspection on truck 213 to make sure it has proper oil levels and fluid, and checking everything to makes sure everything on the truck is properly	truck inspection on truck 213	4/10/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5147	4/3/2025	Water	ERM (Equipment Repair/Maint.)	Trucks and lockups	4/3/2025	Clean and organize equipment	Maintained equipment	4/3/2025	Complete	Jacob Winkler	15.00	Brendan Boatright	3	n/a	n/a	1.0
5386	4/16/2025	Water	FHF (Fire Hydrant Flush)	Dead end flushing	4/15/2025	Flushed 8 hydrants on the dead end flushing sheet	Flushed hydrants	4/15/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
5381	4/16/2025	Water	FHF (Fire Hydrant Flush)	east mcleroy	4/16/2025	blow off air in lines from hydrants	blew air off on 2 hydrants	4/16/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5647	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5649	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5634	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5651	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5645	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5633	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5637	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5639	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5642	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5648	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5145	4/7/2025	Water	FHM (Fire Hydrant Maint.)	East corner of Amber and Asbury	4/7/2025	Painted and tested hydrant	Tested and painted hydrant	4/7/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0

5643	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5636	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5641	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5640	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5418	4/21/2025	Water	FHM (Fire Hydrant Maint.)	221 Fairmount St	4/21/2025	Replaced operating nut and weather shield	Replaced operating nut and weather shield	4/21/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Jacob Cutler	n/a	n/a	1.0
5143	4/7/2025	Water	FHM (Fire Hydrant Maint.)	In front of Ridgecrest apartments	4/7/2025	Paint fire hydrant	Painted fire hydrant and tested	4/7/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
5650	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5632	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5635	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5638	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5644	4/29/2025	Water	FHM (Fire Hydrant Maint.)	fire hydrant	4/29/2025	paint, flush and oil hydrant	Painted, flushed, oiled hydrant	4/29/2025	Complete	Bill Hurst	0.00	Chris (CJ) Ross	1			1.0
5144	4/7/2025	Water	FHM (Fire Hydrant Maint.)	West Corner of green and opal	4/7/2025	Painted and tested hydrant	Painted and tested hydrant	4/7/2025	Complete	Brenden Boatright	1.00	Brendan Boatright	1	n/a	n/a	1.0
5162	4/9/2025	Water	LL3 (Water Line Locates for Contractors)	601 Cessna	4/9/2025	We marked water and sewer lines going down Cessna CT for contractors	Line locates	4/9/2025	Complete	Jacob Winkler	0.00	Jacob Winkler		n/a	n/a	1.0
5161	4/9/2025	Water	LL3 (Water Line Locates for Contractors)	625 aeronca	4/9/2025	Located water and severe mains for contractor qt 625 aeronca	Line locates	4/9/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
5778	4/29/2025	Water	LL3 (Water Line Locates for Contractors)	616 Bridle Tr	4/29/2025	ROW-25-0036 - TCS Communications,LLC/Charter - Boring - 208' UB Bore for span replacement due to damaged cable - Start Date: 04/21/2025 - End Date: 06/20/2024 - Contact: Hannah Biersdorff - Foreman 817-	ROW-25-0036 - TCS Communications,LLC/Charter - Boring - 208' UB Bore for span replacement due to damaged cable - Start Date: 04/21/2025 - End Date: 06/20/2024 - Contact: Hannah Biersdorff - Foreman 817-	4/29/2025	Complete	Jeremy Matthews	0.00	Luisa Piña				1.0
4998	4/1/2025	Water	LRS (Leaks Repaired-Service ine)	Water fountain at Dominion entrance	4/1/2025	search for leak	potholed several locations	4/1/2025	Complete	0	0.00	Jeremy Cutler	3	n/a	n/a	1.0

5075	4/2/2025	Water	LRS (Leaks Repaired-Service ine)	601 creek point	4/2/2025	Gasket leaking at meter	Replaced gasket	4/2/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5469	4/23/2025	Water	LRS (Leaks Repaired-Service ine)	125 Lemon ST	4/23/2025	Replaced curb stop	Replaced curb stop	4/23/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah Cutler	n/a	n/a	1.0
3872	2/11/2025	Water	MBM (Meter Box Maintenance)	829 Lottie	4/2/2025	Broken meter box needs replacement	replaced stop and meter box	4/2/2025	Complete	0	0.00	Wes Horton		n/a	n/a	1.0
5646	4/29/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/29/2025	doing the meter box and lid project on sector 6, seeing if the boxes needs to be replaced, raised, or if a lid needs to be changed out.	meter box and lid project sector 6	4/29/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	255.0
5407	4/21/2025	Water	MBM (Meter Box Maintenance)	400 Roberts Dr	4/21/2025	when i arrived to get the reading from the meter, i noticed the meters where covered in some type of concrete. i called wes and he came to look then he called cutler and asked him to bring the vac truck. we got it all off the meter then replaced the double wide box and put single meter boxes over each meter and backfilled all around.	replaced meter boxes and took out the concrete like materail covering the meters and curbstops	4/21/2025	Complete	Wesley Horton	0.00	Angel Sanchez	5	n/a	n/a	1.0
5392	4/16/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/16/2025	Felipe requested new boxes for the 2" garage meter	2 meters boxes provided for project	4/16/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5279	4/10/2025	Water	MBM (Meter Box Maintenance)	205 brenda ln	4/10/2025	doing the meter box and lid project working on sector 5.	meter box and lid project sector 5	4/10/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	66.0

5149	4/8/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/8/2025	doing the meter box and lid project working on sector 5, checking to see if meter boxes or the lids need to be replaced or raised.	meter box and lid project	4/8/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	55.0
5394	4/16/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/16/2025	working on the meter and lid project sector 5	checking the meters to see if they need to be raise switched out or even change out the lid	4/16/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	205.0
5569	4/24/2025	Water	MBM (Meter Box Maintenance)	205 brenda ln	4/22/2025	monthly cut offs	monthly cut offs	4/22/2025	Complete	Raydon Calderon-Glenn	0.00	Angel Sanchez	4	n/a	n/a	49.0
5391	4/16/2025	Water	MBM (Meter Box Maintenance)	600 minton	4/15/2025	Cleaned out in side of box and cleaned out around box and raised level of the box to prevent it from being covered again	Raised meter box	4/15/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	3	n/a	n/a	1.0
5565	4/24/2025	Water	MBM (Meter Box Maintenance)	205 brenda ln	4/21/2025	doing the meter and lid project, making sure that we replace metal lids with plastic and seeing if the box itself needs to be	meter and lid project sector 5	4/21/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	76.0
5774	4/30/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/30/2025	doing monthly rereads	monthly rereads	4/30/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5631	4/29/2025	Water	MBM (Meter Box Maintenance)	205 Brenda Ln	4/29/2025	doing the meter box and lid project on sector 6. checking to see if the meter box needs to be raised replaced, or even just change out the metal lid for the rubber ones.	meter box and lid project sector 6	4/29/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	56.0
5108	4/3/2025	Water	MES (Maintain/Repair Equip./System)	205 Brenda Ln	4/3/2025	Pick up items at Atlas	Pick up items at Atlas	4/3/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

5402	4/21/2025	Water	MI3 (Water Miscellaneous)	609 Ravenwood Dr	4/21/2025	on my way to complete a work order, when i noticed 2 sprinkler heads shooting water straight up into the air. I knocled on the residents door and explained what was happening and she turned off her sprinkler system, to prevent any further water loss.	contacted resident about her broken sprinkler heads	4/21/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5732	4/30/2025	Water	MI3 (Water Miscellaneous)	water lock up	4/30/2025	clean up the area as you enter the lock up. reorganize the paint cabinet.	cleaned areas such as, in front of door, reorganize paint cabinet.	4/30/2025	Complete	Jacob Winkler	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5414	4/18/2025	Water	MI3 (Water Miscellaneous)	333 W. McLeroy	4/18/2025	Daily readings	Daily readings	4/18/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon	n/a	n/a	1.0
5275	4/10/2025	Water	MI3 (Water Miscellaneous)	1392 Jarvis Rd	4/10/2025	cleaning up Jarvis taking out the trash and sweeping the floor	cleaning up Jarvis	4/10/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5421	4/22/2025	Water	MI3 (Water Miscellaneous)	333 W. McLeroy	4/22/2025	monthly cutoffs	Monthly cutoffs	4/22/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5277	4/10/2025	Water	MI3 (Water Miscellaneous)	205 brenda ln	4/10/2025	getting my email fixed with the IT manager so my email can be up and running again	getting email fixed with IT manager	4/10/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5417	4/20/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	4/20/2025	Daily Readings	Daily readings	4/20/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon	n/a	n/a	1.0
5473	4/23/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	4/23/2025	Cleaned sewer lock up	Cleaned sewer Lockup	4/23/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5415	4/19/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	4/19/2025	Daily readings for fire hydrant meters	Daily readings	4/19/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon	n/a	n/a	1.0
5493	4/24/2025	Water	MI3 (Water Miscellaneous)	205 Brenda Ln	4/24/2025	Pushed back spoil in spoil/material yard	Pushed back spoil in spoil/material yard	4/24/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon	n/a	n/a	1.0
5625	4/28/2025	Water	MM (Meter Maintenance)	500 Sansom	4/28/2025	Assisted Utility Billing with meter and deduct meter issue	Assisted Utility Billing with meter and deduct meter issue	4/28/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5463	4/23/2025	Water	MM (Meter Maintenance)	205 Brenda Ln	4/23/2025	Preparing for upcoming meter sets at Tricon	Preparing for upcoming meter sets at Tricon	4/23/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

5134	4/8/2025	Water	MM (Meter Maintenance)	533 Pendennis	4/8/2025	Placed tag on meter stating "Do not turn off call Wes"	Placed tag on meter stating "Do not turn off call Wes"	4/8/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5623	4/28/2025	Water	MM (Meter Maintenance)	455 Sansom	4/28/2025	Assisted Environmental with issue concerning irrigation at this location	Assisted Environmental with issue concerning irrigation at this location	4/28/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5293	4/14/2025	Water	MM (Meter Maintenance)	1200 Old Decatur Rd	4/14/2025	Deliver 4" compound meter to contractor office	Delivered 4" compound meter to contractor office. Spoke with Tyler on the phone who advised to just set it inside the	4/14/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5465	4/23/2025	Water	MM (Meter Maintenance)	125 Lemon St	4/23/2025	Checked curb stop for leak	Curb stop shows to be leaking through and will not close all the way. Relayed to repair crew. Customer notified to call city if water needs to be turned on/off in the future. Also consider installing shut off valve on customer side.	4/23/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5378	4/15/2025	Water	MM2 - (Monthly Meter Reading)	205 Brenda Ln	4/15/2025	Commercial rereads	Commercial rereads	4/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Jacob	n/a	n/a	1.0
5326	4/16/2025	Water	MM2 - (Monthly Meter Reading)	205 Brenda Ln	4/15/2025	monthly meter readings for cycle 1	getting monthly meter eads for cycle 1	4/16/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	38.0
5314	4/16/2025	Water	MM2 - (Monthly Meter Reading)	333 W. Mcleroy	4/16/2025	Orion Mobile Readings	Orion Mobile Readings (Training with	4/16/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5733	4/30/2025	Water	MM2 - (Monthly Meter Reading)	333 McLeroy	4/30/2025	Rereads for Cycle 2	Rereads for Cycle 2	4/30/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	24.0
5377	4/16/2025	Water	MM2 - (Monthly Meter Reading)	205 Brenda Ln	4/14/2025	Fire hydrant meter reading collection for PW	Hydrant meter reads	4/14/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Cutler	n/a	n/a	1.0
5379	4/15/2025	Water	MM2 - (Monthly Meter Reading)	205 Brenda Ln	4/15/2025	Hydrant meter reads	Hydrant meter reads	4/15/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon	n/a	n/a	1.0
5155	4/9/2025	Water	Mowing	beltmill pump station	4/9/2025	mow	mowed grass at pump station	4/9/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0

5281	4/10/2025	Water	MSR (Meter Stops Replaced)	836 White Rock St	4/15/2025	Curb stop will not turn. City Hall technician was sent to address to final account and turn off, but stop will not turn. Please schedule this location for a stop replacement.	replaced stop	4/15/2025	Complete	0	0.00	Wes Horton		n/a	n/a	1.0
5364	4/16/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	813 Paint Horse	4/16/2025	Customer reported water running down the block near his home	This only occurs on certain days and appears to be the sprinkler system running at 1320 Gold Dust. Spoke with customer at this address and they only water on the days they are supposed to and do not have any leaks or broken sprinkler heads. Beacon system supports this information. Sent email to	4/16/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5624	4/28/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	333 W. McLeroy	4/28/2025	Meeting with Utility Billing concerning 500 Sansom	Meeting with Utility Billing concerning 500 Sansom	4/28/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5102	4/3/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	4/3/2025	Water Supervisor meeting	Water Supervisor meeting	4/3/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5180	4/9/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	1050 longhorn rd	4/9/2025	let engineer in to take pictures	let engineer in to take the pictures	4/9/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5282	4/10/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	4/10/2025	Water supervisor meeting	Water supervisor meeting	4/10/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5382	4/16/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	133 springhollow dr.	4/16/2025	meet with sales rep for fergusons	met with rep	4/16/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5570	4/24/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 Brenda Ln	4/24/2025	Weekly water supervisor meeting	Weekly water supervisor meeting	4/24/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

5069	4/2/2025	Water	MT5 (Water Meetings (Staff, Cont., Resident, Etc.)	205 brenda ln.	4/2/2025	meeting to discuss uniforms	explained all details to using uniform service	4/2/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5478	4/24/2025	Water	NVI (New Valves Installed)	park center and park center ct.	4/22/2025	turn valves back on	turned valves on and flushed out air in main l;ine	4/22/2025	Complete	0	0.00	Jeremy Cutler	2	n/a	n/a	1.0
5422	4/22/2025	Water	NVI (New Valves Installed)	205 Brenda Ln	4/22/2025	Shut out for valve replacement	Shut out for valve replacement	4/22/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah Cutler	n/a	n/a	1.0
5116	4/7/2025	Water	ONC - (On Call)	1104 grand central prkwy	4/6/2025	turning off water for customer because they had a leak they needed to repair	turning off water	4/6/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5001	4/1/2025	Water	ONC - (On Call)	909 church hill dr	4/1/2025	Reconnect	Turned on water	4/1/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5390	4/16/2025	Water	ONC - (On Call)	Daily readings	4/13/2025	Got daily reads from scada and and longhorn pump station all pump stations were in good condition	Daily checks	4/13/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
5074	4/2/2025	Water	ONC - (On Call)	849 big sky	4/2/2025	Reconnect	Turned on water	4/2/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
4999	4/1/2025	Water	ONC - (On Call)	1536 Ranchview Dr.	4/1/2025	Turn water on	Turned water on	4/1/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5003	4/1/2025	Water	ONC - (On Call)	1237 dennis	4/1/2025	Reconnect	Turned on water	4/1/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5533	4/19/2025	Water	ONC - (On Call)	Daily readings	4/19/2025	Got daily reads from scada and and longhorn pump station all pump stations were in good condition	Daily checks	4/19/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
5534	4/20/2025	Water	ONC - (On Call)	Daily readings	4/20/2025	Got daily reads from scada and and longhorn pump station all pump stations were in good condition	Daily checks	4/20/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
5389	4/16/2025	Water	ONC - (On Call)	Daily checks	4/12/2025	Got daily reads from scada and and longhorn pump station all pump stations were in good condition	Daily reads	4/14/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	1	n/a	n/a	1.0
5004	4/1/2025	Water	ONC - (On Call)	1016 cottonbelt	4/1/2025	Reconnect	Turned on water	4/1/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5117	4/7/2025	Water	ONC - (On Call)	1104 grand central pkwy	4/6/2025	turning water on for resident after leak was repaired	turning water on	4/6/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0

5577	4/27/2025	Water	ONC - (On Call)	well sites	4/27/2025	check sites	checked well sites and conditions	4/27/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
5578	4/26/2025	Water	ONC - (On Call)	well sites	4/26/2025	check sites	check sites	4/26/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
5576	4/26/2025	Water	ONC - (On Call)	meter box	4/26/2025	check for leak	located leak on customers side inside box	4/26/2025	Complete	0	0.00	Chris (CJ) Ross		n/a	n/a	1.0
5429	4/22/2025	Water	OT7 (Office Time Water Department)	water office	4/22/2025	worked on filing team members certifications and class training certs on shared file	worked on filing team members cetifactions and class training certs on shared file	4/22/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5660	4/30/2025	Water	OT7 (Office Time Water Department)	water office	4/30/2025	organize the water office	organized the water office. removed any trash and cleaned up	4/30/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2			1.0
5292	4/14/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/14/2025	Submitted time	Submitted time	4/14/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5630	4/29/2025	Water	OT7 (Office Time Water Department)	water office	4/29/2025	update and revise hydrant binder	i went through the hhydrant binder and came up with a system to be implemented in my weekly schedule.	4/29/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5132	4/7/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/7/2025	Meter projects	Meter projects	4/7/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5626	4/28/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/28/2025	Meter projects	Meter projects	4/28/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5425	4/23/2025	Water	OT7 (Office Time Water Department)	water office	4/23/2025	run reports	created a spreadsheet for cutler and his crew to track the pull down program weekly and quarterly	4/23/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5173	4/9/2025	Water	OT7 (Office Time Water Department)	205 brenda ln.	4/9/2025	credit cards	filed credit card reports	4/9/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5782	4/30/2025	Water	OT7 (Office Time Water Department)	water office	4/30/2025	input work orders to iworqs	put in work orders to iworqs	4/30/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5468	4/23/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/23/2025	Preparing for upcoming meter project	Preparing for upcoming meter project	4/23/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5133	4/8/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/8/2025	Meter projects	Meter projects	4/8/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5183	4/9/2025	Water	OT7 (Office Time Water Department)	733 big willow	4/9/2025	water leak, called in emergency line locates	called in emergency line locates	4/9/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5262	4/10/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/10/2025	Weekly reports, scheduling, and planning	Weekly reports, scheduling, and planning	4/10/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

5101	4/3/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/3/2025	Weekly planning, schedules, and reports	Weekly planning, schedules, and reports	4/3/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5628	4/29/2025	Water	OT7 (Office Time Water Department)	water office	4/29/2025	input time	went over and analyzed crews time and put it into the system	4/29/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5572	4/24/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/24/2025	Meter projects	Meter projects	4/24/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5427	4/23/2025	Water	OT7 (Office Time Water Department)	water office	4/23/2025	run reports	ran reports for quarterly numbers to report to ronnie	4/23/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5428	4/22/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/22/2025	updated spreadsheet for broken valves, misaligned valve boxes	updated spreadsheet for broken valves, misaligned valve boxes	4/22/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5738	4/30/2025	Water	OT7 (Office Time Water Department)	205 Brenda	4/30/2025	Administrative & reports	Administrative & reports	4/30/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5294	4/14/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/14/2025	Meter projects	Meter projects	4/14/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5426	4/23/2025	Water	OT7 (Office Time Water Department)	water office	4/23/2025	run reports	inputted number ran in previous report into spreadsheet to send off to ronnie	4/23/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5535	4/24/2025	Water	OT7 (Office Time Water Department)	205 Brenda Ln	4/24/2025	Weekly scheduling, reports, & planning	Weekly scheduling, reports, & planning	4/24/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5308	4/16/2025	Water	OT7 (Office Time Water Department)	616 Fox Run	4/16/2025	Following up on Jacob's responded to leak at residence after hours yesterday. Had to turn water off due to severity of leak and no	Called property management company to advise them of the leak at this property.	4/16/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5619	4/28/2025	Water	OT7 (Office Time Water Department)	water office	4/28/2025	input work orders for valve box clean out	input work orders	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	1	n/a	n/a	1.0
5472	4/23/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	4/23/2025	cleaned truck (unit 211)	Cleaned truck 211	4/23/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Isaiah	n/a	n/a	1.0
5627	4/28/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	1392 Jarvis Rd	4/28/2025	Cleaned up truck from Ventura 6" meter change out and organized at Jarvis	Cleaned up truck from Ventura 6" meter change out and organized at Jarvis	4/28/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0

5284	4/11/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	4/11/2025	Clean and inspect truck	Clean and inspect truck	4/11/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5574	4/25/2025	Water	PEM (Equip Repair/Maint (Trucks, Tractors, Etc.))	205 Brenda Ln	4/25/2025	Truck inspection	Truck inspection	4/25/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5387	4/16/2025	Water	SB2 (Service with Bull Head)	836 whiterock	4/14/2025	Curb stop was seized up so me and Brendan went to try to get it turned of and in the process the top of the curbstop broke off so we removed the old one and installed a new one	Changed curb stop	4/14/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	3	n/a	n/a	1.0
5416	4/19/2025	Water	SE (Special Events)	205 Brenda Ln	4/19/2025	Mayor youth event	Mayor youth event	4/19/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon Brad	n/a	n/a	1.0
5388	4/16/2025	Water	VM (Valve Maintenance)	Valve program grid I	4/14/2025	We operated 5 valves all valves worked and turned smoothly	Worked valves	4/14/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
5146	4/3/2025	Water	VM (Valve Maintenance)	New wayside middle school	4/3/2025	Turn valve in field by pump station for contractors	Turned on valve	4/3/2025	Complete	Jacob Winkler	1.00	Brendan Boatright	2	n/a	n/a	1.0
5596	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5609	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5593	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5597	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5602	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5380	4/16/2025	Water	VM (Valve Maintenance)	Falcon Construction	4/16/2025	kill water valves for valve install	killed 7 valves	4/16/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5601	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5610	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5179	4/9/2025	Water	VM (Valve Maintenance)	Grid L	4/9/2025	We went to 10 valves and operated 8 of them we had 2 we could not get to due to valve stack being filled with dirt	Worked valves	4/9/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
5591	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5595	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5611	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0

5151	4/8/2025	Water	VM (Valve Maintenance)	624 normandy	4/8/2025	valve box covered	uncovered valve box and chiseled concrete out	4/8/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5590	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5599	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5182	4/9/2025	Water	VM (Valve Maintenance)	Grid L	4/9/2025	We went to 20 valves and operated 14 of them we could not operate the other 6 due to the valve stacks being full of dirt	Worked valves	4/9/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
5598	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5600	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5592	4/28/2025	Water	VM (Valve Maintenance)	valve box	4/28/2025	clean out valve box	cleaned out valve box	4/28/2025	Complete	0	0.00	Chris (CJ) Ross	2	n/a	n/a	1.0
5150	4/8/2025	Water	Water Leak	624 normandy	4/8/2025	water leak	dug up service line and fire hydrant lead	4/8/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5471	4/24/2025	Water	Water Leak	544 Dustin St	4/23/2025	Hydrant was on turned off	Hydrant was on turned off	4/23/2025	Complete	0	0.00	Raydon Calderon-Glenn	Raydon	n/a	n/a	1.0
5107	4/3/2025	Water	WM2 (Water Main Installed LF)	205 brenda ln	4/3/2025	cleaning up the water lock up	cleaning up water lock up	4/3/2025	Complete	Isaiah Alcozer	0.00	Angel Sanchez	3	n/a	n/a	1.0
5393	4/16/2025	Water	WQ (Water Quality Concern)	CTI @ 504 Sansom	4/16/2025	Plant management reporting a drop in pressure	Checked pressure at nearby hydrant at 80 PSI. No leaks or obvious reasons for the sudden drop in pressure for the plant. There was a new valve installed at Mcleroy and Spring Hollow that could've been the reason for the drop. Pressure is back up to normal.	4/16/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5551	4/24/2025	Water	WS3 (Water Samples Collected)	1124 union	4/22/2025	Water sample	Sample collected	4/22/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
5160	4/9/2025	Water	WS3 (Water Samples Collected)	304 worthy	4/8/2025	get chlorine residual	got residual	4/8/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5154	4/9/2025	Water	WS3 (Water Samples Collected)	717 quail	4/9/2025	chlorine residual	chlorine residual	4/9/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5557	4/24/2025	Water	WS3 (Water Samples Collected)	500 meadow	4/22/2025	Water sample	Sample collected	4/22/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
5564	4/24/2025	Water	WS3 (Water Samples Collected)	520 Robert's	4/22/2025	Water samplem	Sampl collected	4/22/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0

5560	4/24/2025	Water	WS3 (Water Samples Collected)	709 sawyer	4/22/2025	Water samplen	Sample collected	4/22/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
5562	4/24/2025	Water	WS3 (Water Samples Collected)	520 sycamore	4/22/2025	Water sample	Sample collected	4/22/2025	Complete	0	0.00	Jeremy Matthews	1	n/a	n/a	1.0
5114	4/7/2025	Water	WSE (Well Site Checks)	205 brenda ln	4/5/2025	checking all the water towers and pump stations	checking towers and pump station	4/5/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5118	4/7/2025	Water	WSE (Well Site Checks)	1050 longhorn longhorn pump station	4/7/2025	daily readings	got readings and chlorine residual	4/7/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5283	4/11/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	4/11/2025	Daily water system checks, readings, and residual	Daily water system checks, readings, and residual	4/11/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5153	4/9/2025	Water	WSE (Well Site Checks)	longhorn pump station	4/9/2025	daily readings	got readings and checked well site	4/9/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5546	4/24/2025	Water	WSE (Well Site Checks)	CITY WELL SITES	4/23/2025	CHECK ALL WELL SITES	CHECKED CITY WIDE WELL SITES	4/23/2025	Complete	0	0.00	Jeremy Matthews		n/a	n/a	1.0
5119	4/7/2025	Water	WSE (Well Site Checks)	city well sites	4/7/2025	check all sites for damage propane levels etc	checked all well sites	4/7/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5157	4/9/2025	Water	WSE (Well Site Checks)	city well sites	4/8/2025	check sites	checked propane and fences and pumps	4/8/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5539	4/24/2025	Water	WSE (Well Site Checks)	longhorn pump station	4/22/2025	daily readings	got daily readings	4/22/2025	Complete	0	0.00	Jeremy Matthews		n/a	n/a	1.0
5536	4/24/2025	Water	WSE (Well Site Checks)	1050 longhorn rd	4/21/2025	daily readings	got readings	4/21/2025	Complete	0	0.00	Jeremy Matthews		n/a	n/a	1.0
5548	4/24/2025	Water	WSE (Well Site Checks)	LONGHORN PUMP STATION	4/24/2025	DAILY READINGS	GOT DAILY READINGS	4/24/2025	Complete	0	0.00	Jeremy Matthews		n/a	n/a	1.0
5532	4/17/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	4/17/2025	Daily water system checks, readings and residual	Daily water system checks, readings and residual	4/17/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5156	4/9/2025	Water	WSE (Well Site Checks)	longhorn pump station	4/8/2025	get daily readings	got readings	4/8/2025	Complete	0	0.00	Jeremy Cutler		n/a	n/a	1.0
5537	4/24/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	4/21/2025	check well sites	checked all city well sites	4/21/2025	Complete	0	0.00	Jeremy Matthews		n/a	n/a	1.0
5543	4/24/2025	Water	WSE (Well Site Checks)	LONGHORN PUMP STATION	4/23/2025	DAILY READINGS	GOT DAILY READINGS	4/23/2025	Complete	0	0.00	Jeremy Matthews		n/a	n/a	1.0
5111	4/4/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	4/4/2025	Water system checks, residual, and readings	Water system checks, residual, and readings	4/4/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
5541	4/24/2025	Water	WSE (Well Site Checks)	city well sites	4/22/2025	check all well sites	checked well sites around city	4/22/2025	Complete	0	0.00	Jeremy Matthews		n/a	n/a	1.0
5115	4/7/2025	Water	WSE (Well Site Checks)	205 brenda ln	4/6/2025	checking all the water towers and pump stations	checking towers and pump stations	4/6/2025	Complete	Angel Sanchez	0.00	Angel Sanchez	1	n/a	n/a	1.0
5550	4/24/2025	Water	WSE (Well Site Checks)	CITY WIDE	4/24/2025	CHECK CITY WELL SITES	CHECKED ALL WELL SITES IN CITY	4/24/2025	Complete	0	0.00	Jeremy Matthews		n/a	n/a	1.0

5573	4/25/2025	Water	WSE (Well Site Checks)	205 Brenda Ln	4/25/2025	Daily water system checks, readings and residual	Daily water system checks, readings and residual	4/25/2025	Complete	Wesley Horton	0.00	Wes Horton		n/a	n/a	1.0
																1,028.0

Group Total: 199

Group: Water Issues

5159	4/9/2025	Water Issues	VM (Valve Maintenance)	Mcleroy and knowles	4/9/2025	Closed 8 12" valves for bill to shut off the area around mcleroy and Knowles for hydrants to be installed	Turned off valves	4/9/2025	Complete	Jacob Winkler	0.00	Jacob Winkler	2	n/a	n/a	1.0
																1.0

Group Total: 1

																17,738.3

Total Records: 682

5/5/2025

Maintenance Report

04/01/2025 - 04/30/2025

Name	Description	Maintenance Status	Maintenance Type	Department
Group: 01- City Hall				
804	inspect ok rinse off dirt	Closed	Inhouse Services	01- City Hall
				Group Total: 1
Group: 03- Fire Dept. Station One				
TRK114	service truck found antifreeze leaking at outlet pipe to radiator	Closed	Inhouse Services	03- Fire Dept. Station One
K12-FD	replace starter and spring	Closed	Inhouse Repairs	03- Fire Dept. Station One
				Group Total: 2
Group: 04- Fire Dept. Station Two				
E214	remove tire and have used tire installed at cowser	Closed	Inhouse Repairs	04- Fire Dept. Station Two
				Group Total: 1
Group: 05- Parks & Rec.				
909	replace 4 tires	Closed	Inhouse Repairs	05- Parks & Rec.
909	fix flat	Closed	Inhouse Repairs	05- Parks & Rec.
909	fix flat	Closed	Inhouse Repairs	05- Parks & Rec.
913	fix flat	Closed	Inhouse Repairs	05- Parks & Rec.
955E	install battery	Closed	Inhouse Repairs	05- Parks & Rec.
				Group Total: 5
Group: 06- Police				
134	glue trim on	Closed	Inhouse Repairs	06- Police
117	code p0454 evap sensor Repaired left door hold strap.	Closed	Inhouse Repairs	06- Police
122	service tahoe	Closed	Inhouse Services	06- Police

112	cabin filter	Closed	Inhouse Repairs	06- Police
136	check car over complete	Closed	Inhouse Repairs	06- Police
128	found oring leaking replaced service gun rack coming apart repair	Closed	Inhouse Repairs	06- Police
118	remove cage and install seats	Closed	Inhouse Repairs	06- Police
115	replace starter	Closed	Inhouse Repairs	06- Police
117	rear seal leaking replace	Closed	Inhouse Repairs	06- Police
112	replace coolant leak	Closed	Inhouse Repairs	06- Police
130	took to moritz replaced injector #1	Closed	Inhouse Repairs	06- Police
135	service car	Closed	Inhouse Services	06- Police
114	p0420 p0430 replace convertors	Closed	Inhouse Repairs	06- Police
114	replace catalytic convertors	Closed	Inhouse Repairs	06- Police
138	service tahoe	Closed	Inhouse Services	06- Police
132	take to dana	Closed	Inhouse Repairs	06- Police

Group Total: 16

Group: 07- Public Works

456E	replace battery	Closed	Inhouse Repairs	07- Public Works
G2 on trailer	check over fluids battery.	Closed	Inhouse Repairs	07- Public Works

Group Total: 2

Group: 08- PW Drainage

305	service truck	Closed	Inhouse Services	08- PW Drainage

Group Total: 1

Group: 09- PW Code Enforcement

504	replace mirror replace fuse	Closed	Inhouse Repairs	09- PW Code Enforcement
511	service truck	Closed	Inhouse Services	09- PW Code Enforcement

Group Total: 2

Group: 10- PW Admin Office

408 708	jump start	Closed	Inhouse Repairs	10- PW Admin Office
703 123	replace plugs and wires service a/c	Closed	Inhouse Repairs	10- PW Admin Office

Group Total: 2

Group: 11- PW Public Services

415	radiator bad crack	Closed	Inhouse Repairs	11- PW Public Services
405	service truck	Closed	Inhouse Services	11- PW Public Services
Dayton Gen	replace fuel line repair starter rope	Closed	Inhouse Repairs	11- PW Public Services
483E	clean carb and plugs found solinoid stuck cleaned charged battery	Closed	Inhouse Repairs	11- PW Public Services
453E	replace belt and spring straighten idler arm	Closed	Inhouse Repairs	11- PW Public Services
415	replace trans filter	Closed	Inhouse Repairs	11- PW Public Services

Group Total: 6

Group: 12- PW Water/Sewer

286E	charge battery	Closed	Inhouse Repairs	12- PW Water/Sewer
210	replace pump	Closed	Inhouse Repairs	12- PW Water/Sewer
216	take to moritz	Closed	Outside Repairs & Services	12- PW Water/Sewer
211	service truck	Closed	Inhouse Services	12- PW Water/Sewer
211	replace headlight bulb fix flat replace fuse 25 amp	Closed	Inhouse Repairs	12- PW Water/Sewer

209	replace a frame repair right door panel	Closed	Inhouse Repairs	12- PW Water/Sewer
209	service truck	Closed	Inhouse Services	12- PW Water/Sewer

Group Total: 7

Total Records: 45

5/1/2025