City Council Agenda

SAGINAW CITY COUNCIL
NOTICE OF MEETING

Meeting and/or Executive Session Agenda
6:00 PM - Tuesday, August 2, 2022
Saginaw City Hall Council Chambers
333 West McLeroy Blvd.

In accordance with Section 551.043 of the Texas Government Code, this agenda has been posted at Saginaw City Hall, and distributed to the appropriate news media within the required time frame. All meetings of the Saginaw City Council are open to the public. Public participation and written comments are invited on all open session business items.

The Mayor and City Council request that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside to respond to a page or to conduct a phone conversation.

The City Hall is wheelchair accessible and special parking is available on the east side of the building. If special accommodations are required please contact the City Secretary a minimum of 72 hours in advance at 817-232-4640.

(1) Call to Order--Todd Flippo, Mayor

Pledge of Allegiance to the United States

Pledge of Allegiance to the State of Texas

"Honor the Texas Flag; I pledge allegiance to thee, Texas, one State under God, one and indivisible"

(2) Invocation--Pastor Dennis Hudson, Saginaw Park Baptist Church

(3) Audience Participation--On the Video Screen

(4) Consent Agenda--All items listed with lower case letters are part of the Consent Agenda. Public hearing and review are held collectively unless opposition is presented, in which case the contested item will be heard separately.

(a) Action regarding Minutes, July 5, 2022--Janice England, City Secretary

(b) Action regarding First Amendment to Agreement to Provide Professional Services between the City of Saginaw and Randy Edwards--Randy Newsom, Director of Public Works

(c) Action regarding Award of Bid for the Construction of the Saginaw

Northwest Booster Pump Station--Randy Newsom, Director of Public Works

(d) Action regarding Drainage Easement Maintenance Agreement with UCD Saginaw LP--Randy Newsom, Director of Public Works

(5) Recognition of Summer Apprentice Program Participants--Melanie McManus, Director of Human Resources

(6) Consideration and Action regarding Business Recognition Program/Award – A Keep Saginaw Beautiful Committee Program--Keith Rinehart, Director of Community & Economic Development

(7) Staff Recognition – Saginaw Aquatic Center Personnel--Keith Rinehart, Director of Community & Economic Development & Vickie Weldon, Recreation Services Manager

(8) Aquatic Center Survey Presentation--Micah Amerson, Recreation Services Apprentice

(9) PUBLIC HEARING--Consideration and Action regarding Replat of Burlington Industrial District No. 2 Addition, Lot 1R, Block 1, being 96.125 acres out of the E. Meredith Survey, Abstract 1081--Joe LaCroix, Baird, Hampton & Brown

(10) Consideration and Action regarding Ordinance No. 2022-09, amending Chapter 6, "Animals", of the Saginaw City Code by amending Section 6-1, which establishes an Animal Shelter Advisory Committee and provides for the Purposes and Membership of the Committee--Councilmembers Lawson and Bighorse

(11) Consideration and Action regarding Ordinance No 2022-10, amending Ordinance No. 2021-04, Codified as Saginaw City Code Chapter 2 Administration, Article V Boards and Commissions, by amending Section 2-131, governing the Diversity & Inclusion Committee of the City--Councilmembers Lawson and Bighorse

(12) Consideration and Action regarding Resolution No. 2022-17, Declaring intention to reimburse an amount not to exceed $4,000,000 for certain capital expenditures with proceeds from debt--Kim Quin, Finance Director

(13) Consideration and Action regarding Resolution No. 2022-18 authorizing an internal borrowing between the General Fund and the Capital Projects Fund for the advanced funding of playground improvements at Highland Station Park--Kim Quin, Finance Director

(14) Capital Improvements Plan Update--Trenton Tidwell, P.E., Kimley-Horn &

Associates

(15) Presentation of Proposed Budget for Fiscal Year 2022-2023--Kim Quin, Finance Director

(16) Consideration and Action regarding proposed FY2022-2023 Tax Rate and Notice of Public Hearing--Kim Quin, Finance Director

(17) Discussion of Transportation for Senior Citizens--Mayor Pro-Tem Junkersfeld and Councilmember Tucker

(18) Executive Session--The City Council may take action on any Executive Session item posted.

551.071. Texas Government Code.

Consultation with Attorney. The City Council may convene in executive session to conduct a private consultation with its attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, including the following items:

(a) Any Posted Item

(b) 400 S. Saginaw Blvd. & 405 S. Belmont St.

551.087 Texas Government Code.

Deliberation regarding Economic Development Negotiations. The City Council may convene in executive session to discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect described above, including:

(a) 400 S. Saginaw Blvd. & 405 S. Belmont St.

(b) 604 S. Saginaw Blvd.

(19) Adjournment--Todd Flippo, Mayor

City of Saginaw

Meeting Date: 8/2/2022

Agenda Items: (4)(a)

Staff Contact: Janice England
City Secretary

E-mail: jengland@saginawtx.org

Phone: 817-230-0327

SUBJECT:
Action regarding Minutes, July 5, 2022

BACKGROUND/DISCUSSION:
The minutes of the City Council Meeting held on July 5th are presented for consideration.

FINANCIAL IMPACT:
N/A

RECOMMENDATION:
Staff recommends approval.

ATTACHMENTS:

Description

Minutes, 7-5-2022

CITY OF SAGINAW
MINUTES OF CITY COUNCIL MEETING
HELD AT THE SAGINAW CITY HALL
333 WEST MCLEROY BLVD.
JULY 5, 2022

Present at the meeting:

Mayor	Todd Flippo
Mayor Pro-Tem	Valerie Junkersfeld
Councilmember	Nicky Lawson
Councilmember	Charles Tucker
Councilmember	Cindy Bighorse
Councilmember	Mary Copeland
City Attorney	Bryn Meredith
City Engineer	Trenton Tidwell, P.E.
City Manager	Gabe Reaume
Asst. City Manager	Lee Howell
Finance Director	Kim Quin
City Secretary	Janice England
Police Chief	Russell Ragsdale
Fire Chief	Doug Spears
Director of Public Works	Randy Newsom
Asst. Dir. of Public Works	Jarred Coursey
Director of Comm. & Eco. Dev.	Keith Rinehart
Director of Human Resources	Melanie McManus
Library Director	Ellen Ritchie
Police Officer	Brian Stewart
Recreation Services Manager	Vickie Weldon
Recreation Services Supervisor	Jason England
Recreation Services Coord.	Ashton Coker
Recreation Intern	Micah Amerson
Management Analyst	Abdoulie Jarju
Management Analyst	Ayoub Kahondogoro
Info. Technology Manager	Greg Clayton

Absent from the meeting:

Councilmember	Paul Felegy

Visitors at the meeting:

Brack St. Clair	Kolene Dean
Dustin Shelfer	Colton Reasoner
Doug Goff	Honey Htet Htet
Samantha Javier	Steve Thompson

(1) Call to Order

Mayor Flippo called the meeting to order at 6:00 p.m. with a quorum present.

Pledge of Allegiance to the United States

Pledge of Allegiance to the State of Texas

(2) Invocation

Mayor Flippo gave the invocation.

(3) Audience Participation

This item was covered on the video screen.

(4) Consent Agenda

a. Action regarding Minutes, June 21, 2022

b. Action regarding Minutes, June 28, 2022

c. Action regarding Cancellation of July 19, 2022 City Council Meeting

d. Action regarding Building Improvement Grant Agreement with Century 21 Alliance Properties (120 West McLeroy Blvd.)

Summary: On Tuesday, June 21, 2022, the Saginaw City Council heard information in Executive Session pertaining to the specifics of a Building Improvement Grant (BIG) Program application submitted in June 2022 by Century 21 Alliance Properties in regards to their property located at 120 West McLeroy Blvd. The City Council concurred in that session to award an amount not-to-exceed $3,500 in reimbursable and matching dollars for the anticipated improvements as proposed on their application. The proposed agreement is the realization of that intention. Funds are available in Account 01-6142-13, Building Improvement Grants.

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e. Action regarding Purchase of Generators for Public Works Offices and Jarvis Road Elevated Tank Storage

Summary: In the 2021-2022 Water/Wastewater Budget, two generators were approved for the Public Works Offices and the Jarvis Road Elevated Storage Tank. The addition of these two generators will correct the deficiencies in our Emergency Response Plan submitted to TCEQ. We are required to provide backup power at all of our water facilities. These new generators will satisfy that requirement. The low bid was from WHECO Electric who already provides our water control services (SCADA). The amount of the bid is $100,348. A total of $95,000 is budgeted in the Enterprise Capital Outlay Account (Account 05-7000-00). The remaining balance of $5,348 will come from the Enterprise Fund Balance.

Mayor Flippo stated that he had received requests to pull Item 4c and 4e for discussion.

Motion was made by Mayor Pro-Tem Junkersfeld with a second by Councilmember Tucker to approve Items 4a, 4b, and 4d of the Consent Agenda as presented. Motion carried unanimously. 6-0-0-1

For: Mayor Flippo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Felegy

The Council considered Item 4c, Cancellation of July 19, 2022 City Council meeting; and Item 4e, Action regarding Purchase of Generators for Public Works Offices and Jarvis Road Elevated Tank Storage.

Motion was made by Councilmember Lawson with a second by Mayor Pro-Tem Junkersfeld to approve Items 4c and 4e of the Consent Agenda. Motion carried unanimously. 6-0-0-1

For: Mayor Flippo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Felegy

(5) City Employee Recognition and Aquatic Center Update

Director of Community & Economic Development Rinehart gave an update on the Aquatic Center and a brief history of the impact of COVID-19 and the February 2021 Winter Storm on the facility itself as well as the staff. He expressed his appreciation to the staff for their efforts in preparing the facility and hiring the required staff for the Aquatic Center. The staff includes Recreation Services Manager Weldon, Recreation Services Supervisor England, Recreation Services Coordinator Coker, Pool Manager Blick, and Recreation Intern Amerson. He stated that the opening of the Aquatic Center required a team effort which also included the Public Works Staff. He expressed his appreciation for their assistance.

Asst. Director of Public Works Coursey recognized the members of the Public Works Staff that were involved in repairs and preparations for opening the Aquatic Center. The staff includes the following.

Daniel Franklin	Ray Hatton	Colton Reasoner
Dustin Shelfer	Ryan McElyea	Aaron Morgan
Juan Perez	Daylon Cervantez	Jacob Chestnut
Corey Smith	Doug Goff	Brenden Boatright
Jonathan Reames	Jeremy Matthews	Jeremy Cutler
John Reynolds	C.J. Ross	Wes Horton

(6) Recognition of Young Southeast Asian Leadership (YSEALI) Fellows

Ms. Honey Htet Htet and Ms. Samantha Javier gave a presentation regarding their participation in the Young Southeast Asian Leadership (YTSEALI) Fellows Program.

(7) Presentation of Service Pin to Councilmember Bighorse

Mayor Flippo presented a service pin to Councilmember Bighorse in recognition of five years of service on the City Council.

(8) Consideration and Action regarding Authorization of Expenditure for the Gambian Delegation to attend and provide Entertainment at the 2022 Train and Grain Festival; and Authorization for Expenditure for the Gambia Texas Association to attend and provide Entertainment at the 2022 Train and Grain Festival

Motion was made by Councilmember Lawson with a second by Councilmember Tucker to approve the expenditure of $15,000 from hotel occupancy taxes reserved for promotion of the arts for airfare and lodging for the Gambian Delegation to attend and provide entertainment at the 2022 Train and Grain Festival as well as for the Gambia Texas Association to attend and provide entertainment at the 2022 Train and Grain Festival. Motion carried unanimously. 6-0-0-1

For: Mayor Flippo, Mayor Pro-Tem Junkersfeld, Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Felegy

(9) Consideration and Action regarding Professional Architectural Services Proposal by PGAL for the John Ed Keeter Building and the City Hall Renovation Concept Study

Motion was made by Councilmember Bighorse with a second by Councilmember Copeland to approve the Professional Architectural Services Proposal submitted by PGAL for the John Ed Keeter Building and the City Hall Renovation Concept Study. Motion carried unanimously. 5-1-0-1

For: Mayor Flippo, Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: Mayor Pro-Tem Junkersfeld

Abstain: None

Absent: Councilmember Felegy

(10) FY 2022-2023 Budget Workshop

Finance Director Quin gave a presentation regarding the Drainage Utility Fund, the Donations Fund, and the General Escrow Fund. She also explained upcoming dates on the Budget Calendar for the remainder of the FY 2022-2023 budget process.

(11) Capital Improvements Plan Update

Mayor Flippo explained that this item will be moved to the August 2, 2022 City Council Meeting.

(12) Consideration and Action regarding Approval of Funds to replace Two Playground Structures and Fall Protection at Highland Station Park; and the Replacement of the Restroom Facility at Highland Station Park

Motion was made by Mayor Pro-Tem Junkersfeld with a second by Councilmember Tucker to approve funds to replace two playground structures and fall protection at Highland Station Park including the addition of a canopy; and approve the replacement of the restroom facility at Highland Station Park. Motion carried unanimously. 6-0-0-1

For: Mayor Flippo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Felegy

(Mayor Pro-Tem Junkersfeld left the meeting at this time due to a Conflict of Interest regarding Item 13.)

(13) Executive Session

1 § 551.071. Texas Government Code. Consultation with Attorney. The City Council may convene in executive session to conduct a private consultation with its attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, including the following items:

a. Any Posted Item

b. 400 S. Saginaw Blvd. & 405 S. Belmont St.

1 § 551.087. Texas Government Code. Deliberation regarding Economic Development Negotiations. The City Council may convene in executive session to discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect described above, including:

a. 400 S. Saginaw Blvd. & 405 S. Belmont St.

Mayor Flippo declared the meeting recessed into Executive Session at 8:05 p.m.

Mayor Flippo declared the meeting back in Regular Session at 8:43 p.m.

(14) Adjournment

Motion was made by Councilmember Tucker with a second by Councilmember Lawson to adjourn the meeting. Motion carried unanimously. 5-0-0-2

For: Mayor Flippo, Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Mayor Pro-Tem Junkersfeld and Councilmember Felegy

Mayor Flippo declared the City Council Meeting of July 5, 2022 adjourned at 8:43 p.m.

ATTEST:

_____
City Secretary Janice England

APPROVED:

_____
Mayor Todd Flippo

City of Saginaw

Meeting Date: 8/2/2022

Agenda Items: (4)(b)

Staff Contact: Randy Newsom
Director of Public Works

E-mail: rnewsom@saginawtx.org

Phone: 817-230-0448

SUBJECT:
Action regarding First Amendment to Agreement to Provide Professional Services between the City of Saginaw and Randy Edwards

BACKGROUND/DISCUSSION:
The proposed First Amendment to Agreement to Provide Professional Services between the City of Saginaw and Randy Edwards will amend the current agreement by increasing the monthly fee to $6,050. There are no other changes to the existing agreement. Mr. Edwards conducts on-site inspections of active capital, development, and maintenance projects including streets, storm drainage, sanitary sewerage and water facilities and other public works projects as directed by the Director of Public Works or his designee. The agreement may be terminated at any time by either party by providing thirty days written notice.

FINANCIAL IMPACT:
The financial impact will be the increase in the monthly fee from $5,500 to $6,050.

RECOMMENDATION:
Staff recommends approval.

ATTACHMENTS:

Description

Proposed First Amendment

FIRST AMENDMENT TO AGREEMENT TO PROVIDE PROFESSIONAL SERVICES

THIS FIRST AMENDED AGREEMENT (“Agreement”) is entered into this ____ day of **July**, **2022** effective immediately by and between the **Randy Edwards** ("CONTRACTOR") and the CITY OF SAGINAW, TEXAS, a municipal corporation of the State of Texas ("CITY"). For convenience, the CONTRACTOR and the CITY may sometimes be referred herein collectively as “parties” and individually as a “party.”

WITNESSETH

WHEREAS, CITY previously engaged the CONTRACTOR to provide professional services as more fully described on Exhibit “A” attached hereto and incorporated herein by reference in accordance with the Agreement to Provide Professional Services entered into January 5, 2021 (“Agreement”); and

WHEREAS, CONTRACTOR agreed to provide such work and services for the CITY in accordance with the terms of the Agreement; and

WHEREAS, the Parties now wish to amend Exhibit A to increase the consideration paid to CONTRACTOR,

NOW, THEREFORE, for the mutual promises set forth herein, and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto mutually agree as follows:

I.

Exhibit A is modified to read as follows:

Amended Exhibit A

CONTRACTOR agrees to perform the following services at a monthly set fee of six thousand and fifty dollars ($6,050).

Contractor will conduct on-site inspections of active capital, development and maintenance projects including streets, storm drainage, sanitary sewerage and water facilities and other public works as directed by Public Works Director or designee.

IN WITNESS WHEREOF, CITY and the CONTRACTOR have executed this First Amended Agreement as of the date first written above.

CITY OF SAGINAW, TEXAS

By: _____

Print Name:__Todd Flippo_____

Title:___Mayor_____

RANDY EDWARDS

By: _____

Print Name:_Randy Edwards_____

Title:___Contractor_____

City of Saginaw

Meeting Date: 8/2/2022

Staff Contact: Randy Newsom
Director of Public Works

Agenda Items: (4)(c)

E-mail: rnewsom@saginawtx.org

Phone: 817-230-0448

SUBJECT:
Action regarding Award of Bid for Construction of the Saginaw Northwest Booster Pump Station

BACKGROUND/DISCUSSION:
On July 12, 2022, sealed bids were received and opened by the City of Saginaw for the construction of the Saginaw Northwest Booster Pump Station. A summary of the bids received are listed below.

Contractor	Total Base Bid
1. Felix Construction	$1,278,000
2. Rey-Mar Construction	1,294,000
3. Summit Solutions	1,300,000
4. Dake Construction	1,425,500
5. Scofield Construction, LLC	1,661,000

Kimley-Horn and Associates have reviewed the lowest bidder's references and verified their bonding company is licensed in the State of Texas.

FINANCIAL IMPACT:
The financial impact will be $1,278,000. Funding for this project will come from Impact Fees ($462,500) and the American Rescue Plan Act Funds ($815,500).

RECOMMENDATION:
Staff recommends approval of the award of the bid for the construction of the Saginaw Northwest Booster Pump Station to Felix Construction, the low bidder, in the amount of $1,278,000.

ATTACHMENTS:

Description

KHA Letter--NW Booster Pump Station

Kimley»Horn

July 13, 2022

Mr. Randy Newsom
City of Saginaw
205 Brenda Lane
P.O. Box 79070
Saginaw, TX 76179

Re: Saginaw Northwest Booster Pump Station– Bid Results
KHA No. 061003150

Dear Mr. Newsom:

On July 12, 2022, sealed bids were received and opened by the City of Saginaw for the referenced project. A summary of the bids is below.

Contractor	Total Base Bid
Felix Construction	$1,278,000.00
Rey-Mar Construction	$1,294,000.00
Summit Solutions, Inc.	$1,300,000.00
Dake Construction	$1,425,500.00
Scofield Construction, LLC	$1,661,000.00

The detailed bid tabulation is attached for your review.

Kimley-Horn and Associates (KHA) has reviewed the lowest bidder's references and has verified that the Contractor's bonding company is licensed in the State of Texas. Based on these reviews, it appears that Felix Construction is the lowest responsible bidder. The result would be awarding the contract to Felix Construction for an amount of $1,278,000.00 for the Total Base Bid amount.

If you have any questions or comments, please call me at (817) 335-6511.

Very truly yours,

KIMLEY-HORN AND ASSOCIATES, INC.
TBPE No. F-928

Andrew Simonsen

Andrew Simonsen, P.E.

Attachment
K:\FTW_Utilities\061003150_Saginaw NW Booster PS\BIDDING\Award Recommendation-Northwest Booster Pump Station.doc

CHECKED BY: Andrew Simonsen

Owner: City of Saginaw
Job No.: 061003150
Project: Saginaw Beltmill Booster Pump Station
Date: July 12, 2022

Item No.	Item Description	Quantity	Unit	BIDDER 1 FELIX Construction 403 International PkwySuite 500 Richardson, TX 75081		BIDDER 2 Rey-Mar Construction 3416 Reed Street Fort Worth, TX 76119		BIDDER 3 Summit Solutions, Inc. 190 E. Stacy Rd., 306-144 Allen, TX 75002		BIDDER 4 Dake Construction 2200 Smith Barry Rd., Suite 150 Pantego, TX 76013		BIDDER 5 Schofield Construction, LLC 9330 LBJ Frwy, Suite 375 Dallas, TX 75243	
Base Bid -													
1	Booster Pump Station Electrical Improvements, Site Improvements and Offsite Improvements	1	LS	$1,258,000.00	$1,258,000.00	$1,274,000.00	$1,274,000.00	$1,280,000.00	$1,280,000.00	$1,405,500.00	$1,405,500.00	$1,641,000.00	$1,641,000.00
2	Project Allowance	1	LS	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
Total Base Bid					**$1,278,000.00**		**$1,294,000.00**		**$1,300,000.00**		**$1,425,500.00**		**$1,661,000.00**

City of Saginaw

Meeting Date: 8/2/2022

Agenda Items: (4)(d)

Staff Contact: Randy Newsom
Director of Public Works

E-mail: rnewsom@saginawtx.org

Phone: 817-230-0448

SUBJECT:
Action regarding Drainage Easement Maintenance Agreement with UCD Saginaw LP

BACKGROUND/DISCUSSION:
The proposed Drainage Easement Maintenance Agreement with UCD Saginaw LP addresses maintenance of drainage areas that are being left in their natural state. The agreement requires a maintenance agreement (Exhibit "A" to the agreement) and also makes the property owner responsible for the maintenance. Additionally, the agreement gives the City the ability to take action if the property owner fails to maintain the easement. (This property is located at the southwest corner of E. Bailey Boswell Road and Blue Mound Road.)

FINANCIAL IMPACT:
There is no financial impact.

RECOMMENDATION:
Staff recommends approval of the Drainage Easement Maintenance Agreement with UCD Saginaw LP as presented.

ATTACHMENTS:

Description

Proposed Agreement

DRAINAGE EASEMENT
MAINTENANCE AGREEMENT

THIS DRAINAGE EASEMENT MAINTENANCE AGREEMENT ("Agreement"), made and entered into this ___day of _____, 2022, by and between UCD SAGINAW LP, a Texas limited partnership, LP, hereinafter referred to as "Landowner", and the City of Saginaw, hereinafter referred to as "City".

WITNESSETH

WHEREAS, the Landowner is the owner of certain real property described as Lot 3, Block A UCD Saginaw Addition located in Saginaw, Tarrant County, Texas according to the plat (the "Plat") recorded by instrument D221096024, Deed Records, Tarrant County, Texas, hereinafter called the "Property", and;

WHEREAS, the Property includes areas designated on the Plat as Floodplain Easement (the "Floodplain Easement); and;

WHEREAS, the City and the Landowner, and their successors and assigns, agree that the health, safety and welfare of the residents of the City of Saginaw, Texas require that drainage facilities be maintained on the Property;

NOW, THEREFORE, in consideration of the foregoing premises, the mutual covenants contained herein, and the following terms and conditions, the parties hereto agree as follows:

1. The Landowner, its successors and assigns, shall maintain the Floodplain Easement at no expense to the City of Saginaw in accordance with the Operations and Maintenance Plan attached to this Agreement as Exhibit "A" (the "O&M Plan").
2. The Landowner, its successors and assigns, hereby grant permission to the City, its authorized agents and employees, to enter upon the Property and to inspect the Floodplain Easement whenever the City deems necessary. The purpose of the inspection is to follow up on any reported deficiencies and/or to

respond to citizen complaints. The City shall provide the Landowner, its successors and assigns, copies of the inspection findings and a directive to commence with the repairs if necessary.

3. In the event the Landowner, its successors and assigns, fails to maintain the Floodplain Easement in accordance with the O&M Plan as reasonably determined by the City, the City shall provide written notice to Landowner, its successors and assigns, describing with reasonable specificity the needed repairs or maintenance. Landowner, its successors and assigns shall have a period of 30 days to complete such repairs or maintenance (or if such repairs or maintenance cannot reasonably be completed within 30 days, Landowner, its successors and assigns shall commence such repairs or maintenance and shall have such time thereafter as reasonably necessary, using reasonable diligence, to complete such repairs or maintenance). If Landowner, its successors and assigns fail to complete such repairs or maintenance within the time set forth in the immediately preceding sentence, the City, its authorized agents, and employees, may enter upon the Property and take whatever steps reasonably necessary to correct deficiencies identified in the inspection report and to charge the costs of such repairs to the Landowner, its successors and assigns. **It is expressly understood and agreed that the City is under no obligation to routinely maintain or repair said Floodplain Easement, and in no event shall this Agreement be construed to impose any such obligation on the City.**

4. The Landowner, its successors and assigns, will perform the work necessary to keep the Floodplain Easement in good working order as appropriate. In the event the City pursuant to this Agreement, performs work of any nature, or expends any funds in performance of said work for labor, use of equipment, supplies, materials, and the like, the Landowner, its successors and assigns, shall reimburse the City upon demand, within thirty (30) days of receipt thereof for all actual reasonable costs incurred by the City hereunder. In the event that the Landowner, or its successors or assigns fail to pay the City for the costs incurred under this section, the City may impose a lien against Lot 3 of the

Property as designated on the attached Preliminary Plat ("Exhibit B") for the costs of such work upon the Property. Such lien shall be perfected by filing in the office of the County Clerk of Tarrant County, Texas an affidavit identifying the Property, stating the amount thereof, and making reference to this Agreement.

5. This Agreement imposes no liability of any kind whatsoever on the City. **THE LANDOWNER AGREES TO HOLD THE CITY HARMLESS FROM ANY LIABILITY IN THE EVENT THE FLOODPLAIN EASEMENT FAILS TO OPERATE PROPERLY. THE LANDOWNER COVENANTS AND AGREES AND DOES HEREBY HOLD HARMLESS, AND AGREES TO MAINTAIN GENERAL LIABILITY INSURANCE TO INDEMNIFY AND DEFEND THE CITY OF SAGINAW, ITS AGENTS, SERVANTS AND EMPLOYEES FROM AND AGAINST ALL COSTS, EXPENSES, LOSSES, DAMAGES, CLAIMS OR CAUSES OF ACTION WHATSOEVER ARISING, OR WHICH MIGHT ARISE, FROM THE FAILURE OF LANDOWNER OR ANY FUTURE OWNERS OF THE PROPERTY TO MAINTAIN THE FLOODPLAIN EASEMENT IN ACCORDANCE HEREWITH, OR AS A RESULT OF ANY DAMAGES CAUSED TO PERSON OR PROPERTY DUE TO (1) SLOPE FAILURE OF THE BANK OF THE FLOODPLAIN EASEMENT OR (2) FAILURE OF THE FLOODPLAIN EASEMENT TO OPERATE IN A MANNER CONSISTENT WITH CITY OF SAGINAW CRITERIA.**

6. This Agreement shall be recorded among the land records of Tarrant County, Texas, and shall constitute a covenant running with the land, and shall be binding on the Landowner, its successors and assigns, including any property owners' association. Notwithstanding anything to the contrary contained in this Agreement, neither Landowner nor any future owner of all or any portion of the Property shall be liable under any indemnification or other obligations under this Agreement with respect to claims, losses, damages, events or occurrence other than those arising during or relating to the respective period of such Landowner's or future owner's ownership of the Property.

Executed this _____ day of _____ 2022.

City

City of Saginaw

_____
Todd Flippo, Mayor

ATTEST

_____
Janice England, City Secretary

STATE OF TEXAS §

COUNTY OF TARRANT §

This instrument was acknowledged before me on _____ by Todd Flippo, Mayor of the City of Saginaw, on behalf of the City of Saginaw.

_____
Notary Public, State of Texas

LANDOWNER:

UCD SAGINAW LP,
a Texas limited partnership

By: UCD Saginaw GP LLC,
Its general partner

By: _____
Robert V. Dorazil, Manager

STATE OF TEXAS §

COUNTY OF TARRANT §

This instrument was acknowledged before me on the 30 day of June, 2022, by Robert V. Dorazil, Manager of UCD Saginaw GP LLC, a Texas limited liability company, as general partner of UCD Saginaw LP, a Texas limited partnership, on behalf of said limited partnership.

CHELSEA PIPER
Notary ID #131289728
My Commission Expires
September 21, 2025

_____
Notary Public in and for the State of Texas

EXHIBIT "A"

OPERATION AND MAINTENANCE PLAN

The only responsibility the City of Saginaw has in the operation and maintenance of this Facility is inspection.

(1) Trees, Brush, and Woody Growth
Control weeds, brush, and woody vegetation in the Valley Storage. This vegetation and its roots shall be removed before it reaches 1 foot in height, or ¾ inch in diameter. Following removal, properly fill and compact the resulting holes. In cases where the roots cannot be removed, treat root systems with herbicide that is in accordance with applicable Federal, State, and local laws and regulations.

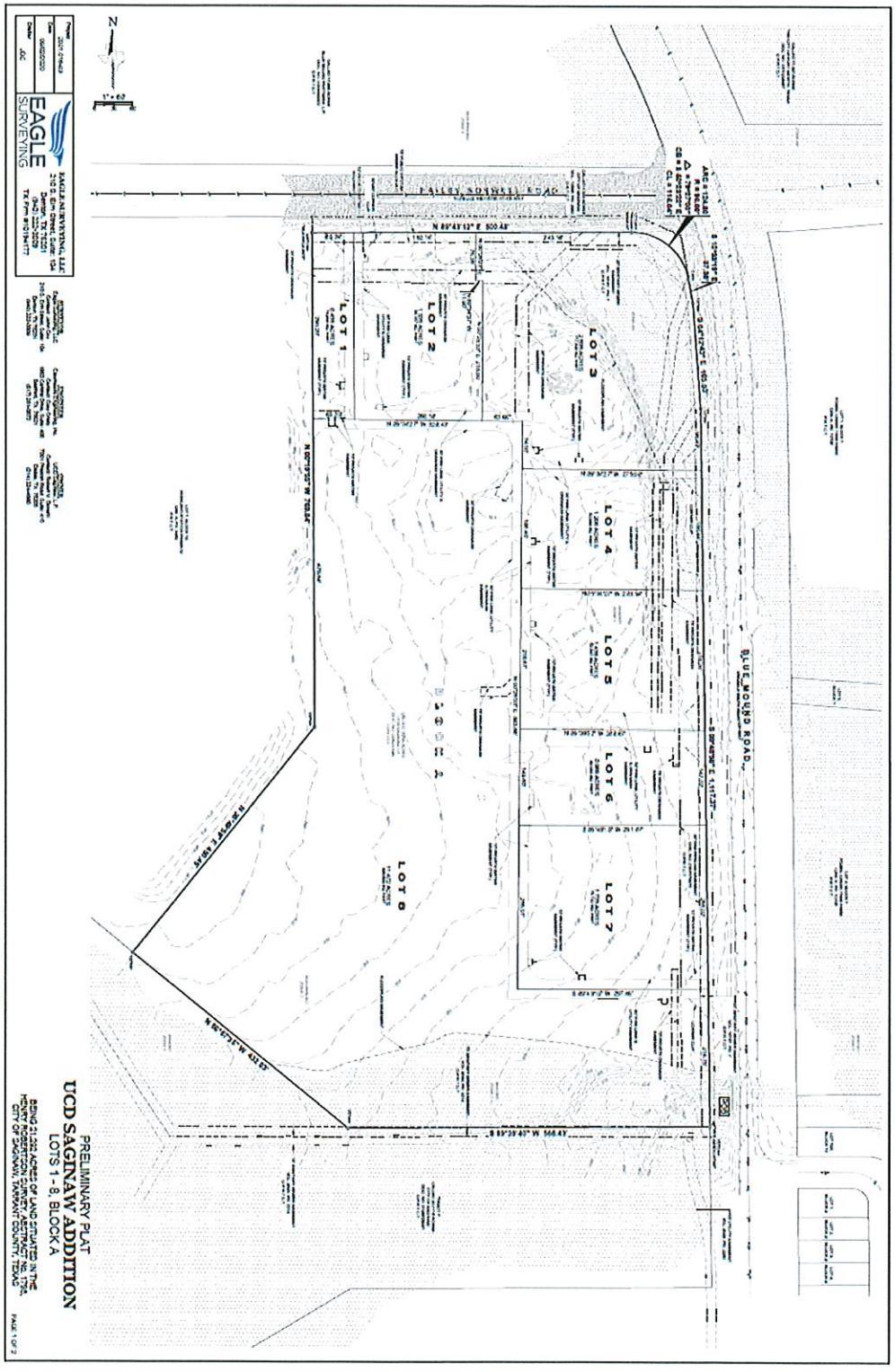
(2) Embankment and Earth Fill Areas
Soil that is removed from the embankment, drainage structures and other earthen appurtenances by erosion, vandalism, rodents, vehicles or other causes shall be replaced to original slopes and grades. The material selected for embankment should be fine-grained soils that easily break down when worked with compaction equipment. NO STANDING WATER IS ALLOWED

(3) Grass Cover
The slopes and crest must have established grass cover to avoid erosion and soil loss. Grassed areas shall be mowed monthly between the months of April and October or anytime vegetation exceeds 12-inches in height.

(4) Litter, Sediment, and Debris
Accumulated litter, sediment, and debris shall be removed every 6 months or as necessary to maintain proper operation of the basin. Disposal shall be in accordance with federal, state and local regulations.

EXHIBIT "B"

PRELIMINARY PLAT



City of Saginaw

Meeting Date: 8/2/2022

Agenda Items: (5)

Staff Contact: Melanie McManus
Director of Human Resources

E-mail: mmcmanus@saginawtx.org

Phone: 817-230-0330

SUBJECT:
Recognition of Summer Apprentice Program Participants

BACKGROUND/DISCUSSION:
The participants in the Summer Apprentice Program will be recognized.

FINANCIAL IMPACT:
N/A

RECOMMENDATION:
N/A

City of Saginaw

Meeting Date: 8/2/2022

Agenda Items: (6)

Staff Contact: Keith C. Rinehart
Director of Community & Economic Development

E-mail: krinehart@saginawtx.org

Phone: 18172300331

SUBJECT:
Consideration and Action regarding Business Recognition Program/Award – A Keep Saginaw Beautiful Committee Program

---

BACKGROUND/DISCUSSION:
This program was developed by the Keep Saginaw Beautiful Committee (KSB) in 2016 and is based on programs that a number of communities in the state and US have in place to recognize Saginaw businesses and business owners whose properties reflect pride of ownership and commitment to the beautification of the city thereby contributing in a positive manner to the overall appearance of the city of Saginaw Texas. At the April 5, 2022 City Council Meeting, staff presented this program to you.

In early July 2022, we received our first nomination for the award "Saginaw Sonic Drive-In". They were nominated in the Best Improved Category. The nominator said the following "Recent updates to trim makes it look sharp…they always keep their landscaping neat and tidy while also celebrating and decorating for the holidays. We love Saginaw's Sonic!"

At the July 18, 2022 Keep Saginaw Beautiful Committee Meeting, the Committee voted to approve the nomination and are recommending that the City Council approve the award for Best Improved to Saginaw's Sonic Drive-In.

FINANCIAL IMPACT:
$55 (cost of a sign)

RECOMMENDATION:
The Keep Saginaw Beautiful Committee is recommending that the City Council approve the award for Best Improved to Saginaw's Sonic Drive-In.

ATTACHMENTS:

Description

Council Communique

City of Saginaw

COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

333 W. McLeroy Blvd., Saginaw, Texas 76179

Council Agenda Background

To: Gabe Reaume, City Manager

From: Keith C. Rinehart, Director of Community & Economic Development

Date: City Council Meeting – August 2, 2022

ITEM:

Business Recognition Program/Award – A Keep Saginaw Beautiful Committee Program

PRESENTER:

Keith C. Rinehart, Director of Community & Economic Development

DISCUSSION:

This program was developed by the Keep Saginaw Beautiful Committee (KSB) in 2016 and is based on programs that a number of communities in the state and US have in place to recognize Saginaw businesses and business owners whose properties reflect pride of ownership and commitment to the beautification of the city thereby contributing in a positive manner to the overall appearance of the city of Saginaw Texas. At the April 5, 2022 City Council Meeting, staff presented this program to you.

In early July 2022, we received our first nomination for the award "Saginaw Sonic Drive-In". They were nominated in the Best Improved Category. The nominator said the following *"Recent updates to trim makes it look sharp...they always keep their landscaping neat and tidy while also celebrating and decorating for the holidays. We love Saginaw's Sonic!"*

At the July 18, 2022 Keep Saginaw Beautiful Committee Meeting, the Committee voted to approve the nomination and are recommending that the City Council approve the award for Best Improved to Saginaw's Sonic Drive-In.

FINANCIAL IMPACT:

- $55 (cost of a sign)

RECOMMENDATION

The Keep Saginaw Beautiful Committee is recommending that the City Council approve the award for Best Improved to Saginaw's Sonic Drive-In.

ATTACHMENTS:

- Copy of Nomination Form

If you have any questions, please contact me at 817-230-0331.

Thank you,

Keith C. Rinehart, Director of Community & Economic Development



Keith Rinehart

From: noreply@civicplus.com
Sent: Thursday, June 30, 2022 11:15 AM
To: Keith Rinehart
Subject: Online Form Submittal: Saginaw Business Beautification Nomination Form

Saginaw Business Beautification Nomination Form

Now is your chance to recognize a local Saginaw Business for enhancing their appearance and beautifying our great community. The purpose of this program is to recognize a local business for taking positive steps to make Saginaw a beautiful and attractive city in which to live, to conduct business, and to call home. Fill in the boxes below, and click the submit button to enter into the contest.

Thank you so much for your help!

(Section Break)

Business Name	Sonic Drive-In
Business Address	1145 N Saginaw Blvd, Saginaw, TX 76179
Category	Best Improved
I feel that the above nominated business is deserving of recognition for efforts to beautify their business because:	Recent updates to trim makes it look sharp, and they always keep their landscaping neat and tidy while also celebrating and decorating for holidays! We love Saginaw's Sonic!!

(Section Break)

Upload a Photo	*Field not completed.*
Upload a Photo	*Field not completed.*
Upload a Photo	*Field not completed.*
Your First Name	Sarena
Your Last Name	Smith
Address1	649 McNeill Lane
Address2	*Field not completed.*
City	Saginaw

State TX

Zip 76179

Your Email Address:

Email not displaying correctly? View it in your browser.

City of Saginaw

Meeting Date: 8/2/2022

Agenda Items: (7)

Staff Contact: Keith C. Rinehart, Director of Community & Economic Development and
Vickie Weldon, Recreation Services Manager

E-mail: krinehart@saginawtx.org

Phone: 18172300331

SUBJECT:
Staff Recognition – Saginaw Aquatic Center Personnel

BACKGROUND/DISCUSSION:
In February 2021, the City of Saginaw Texas as well as most of the state of Texas suffered from a debilitating winter storm. The City of Saginaw was not the only municipality or residential pool that had damage. Most, if not, all municipalities had damage and significant repairs to make.

Almost all municipalities across the State of Texas are short-staffed. They are either closed their facility for the season, opened with reduced staffing, reduced days and reduced hours or if multiple facilities, opened a reduced number of facilities. The City of Saginaw might be one of the only municipalities who opened with a full staff. The Saginaw Aquatic Center was closed for two years, one year (2020) because of the COVID-19 Pandemic and one year (2021) because of low-staffing levels. This year, we had to start from scratch by hiring and training 33 of the 36 staff.

Jennifer Blick was hired this summer as Aquatic Center Manager and has worked wonders with the staff. Our Aquatic Center staff is a superior staff who work together as a team. They are selfless employees who do what needs to be done even before it is asked. Your Aquatic Center employees have yet to experience very few days under 100 degrees. In fact, they sat on-deck for three consecutive days in a row over 108+. They have performed countless saves, water rescues and have responded to medical issues, which is all part of their job. They are literally “lifesavers”. They are also literally “first responders”. In addition, they also have consistently received threats (verbal and almost physical), constant belittling, discrediting and are cussed out on a daily basis by adult patrons. They work very hard at a stressful job to make the City look good only to receive little to no respect from patrons.

Tonight, we want to shine a little light on our Aquatic Center staff.

FINANCIAL IMPACT:
NA

RECOMMENDATION:
NA

City of Saginaw

Meeting Date: 8/2/2022

Agenda Items: (8)

Staff Contact: Keith Rinehart
Director of Community & Economic Development

E-mail: krinehart@saginawtx.org

Phone: 817-230-0331

SUBJECT:
Aquatic Center Survey Presentation

BACKGROUND/DISCUSSION:
Mr. Micah Amerson, Summer Recreation Services Apprentice, will give a presentation of the results of his Aquatic Center Survey.

FINANCIAL IMPACT:
N/A

RECOMMENDATION:
N/A

City of Saginaw

Meeting Date: 8/2/2022

Staff Contact: Randy Newsom
Director of Public Works

Agenda Items: (9)

E-mail: rnewsom@saginawtx.org

Phone: 817-230-0448

SUBJECT:
PUBLIC HEARING--Consideration and Action regarding Replat of Burlington Industrial District No. 2 Addition, Lot 1R, Block 1, being 96.125 acres out of the E. Meredith Survey, Abstract 1081

BACKGROUND/DISCUSSION:
The Planning & Zoning Commission held a public hearing to consider the request for a replat of Burlington Industrial District No. 2 Addition, Lot 1R, Block 1 at their meeting on July 12, 2022. The proposed replat will join existing Lots 1 and 6, Block 1 to become Lot 1R, Block 1. There was no public input. The Planning & Zoning Commission voted to recommend approval of the replat to the City Council.

Note: A hard copy of the proposed replat will be available at the meeting.

FINANCIAL IMPACT:
N/A

RECOMMENDATION:
The Planning & Zoning Commission recommends approval of the replat of Burlington Industrial District No. 2 Addition, Lot 1R, Block 1 as presented.

ATTACHMENTS:

Description

P&Z Packet--7-12-2022

P&Z Minutes 7-12-2022 (Unapproved)

CITY OF SAGINAW PLANNING AND ZONING COMMISSION
NOTICE OF REGULAR MEETING AND PUBLIC HEARING
Saginaw City Hall
333 West McLeroy Boulevard
Tuesday, July 12, 2022 at 6:00 P. M.

(1)	**Call to Order**	TBD
(2)	**Roll Call to Establish Quorum**	TBD
(3)	**Audience Participation**	TBD
(4)	**Approval of Minutes** Regular Meeting and Public Hearing and On April 12, 2022	TBD
(5)	**Consideration and Action Regarding the Election of a Chairman And Vice-Chairman for the Planning and Zoning Commission**	Susy Victor-Trevino Planning Manager
(6)	**Discussion Regarding an Overview of the Responsibilities of the Planning and Zoning Commission and Meeting Process**	Lindsey Hale City Attorney
(7)	**PZ 0722-01 PUBLIC HEARING** **Discussion and Action Regarding a Replat of Burlington Industrial District No. 2 Addition, Lot 1R, Block 1, being 96.125 acres out of the E. Meredith Survey, Abstract 1081.**	Joe LaCroix, Civil Engineer- Baird Hampton & Brown
(8)	**Staff Report** A. Discussion of Residential, Commercial and Industrial, and City Projects B. Update Commission of City Council Action on Previous Cases	Susy Victor-Trevino, Planning Manager

(9) **EXECUTIVE SESSION**

1 § 551.071. Consultation with Attorney. The Planning and Zoning Commission may convene in executive session to conduct a private consultation with its attorney on any legally posted agenda item, when the Planning and Zoning Commission seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, including the following items:

A. Any Posted Item

(10) **Adjournment** TBD

The City Hall is wheelchair accessible and special parking is available on the east side of the building or in front of the Library located west of City Hall. If special accommodations are required, please contact Susy Victor at 817-230-0440 a minimum of 72 hours in advance of the meeting.

Date: July 08, 2022

To: Chairman and Members of the Planning and Zoning Commission

From: Susy Victor-Trevino, Planning Manager

Subject: Public Hearing - Consideration and Action Regarding a Replat of Burlington Industrial, District No. 2 Addition, Lot 1R, Block 1, being 96.125 acres out of the E. Meredith Survey, Abstract 1081.

Background/Discussion:

A.C. Hollenstein has submitted a request to replat Burlington Industrial District No. 2. Addition "Revised" which was previously approved by the City Council on May 06, 1997.

The proposed replat will join existing "Lots 1 and 6, Block 1" to become "Lot 1R, Block 1".

If you have any questions reagrding this replat, please let me know.

Staff Recommendation:

Staff recommends that the Request of a Replat of Burlington Industrial, District No. 2 Addition, Lot 1R, Block 1, being 96.125 acres out of the E. Meredith Survey, Abstract 1081 be forwarded to the City Council with a recommendation for approval.

Attachments:

Burlington Industrial District No. 2 Addition, Lot 1R, Block 1 Replat

07/12/2022 P&Z Packet Page #8

CITY OF SAGINAW
PLANNING AND ZONING COMMISSION
APPLICATION FOR CONSIDERATION OF A PLAT

CASE NUMBER: PZ 0722-01

All information required in the Zoning Ordinance #2002-04 and/or the Subdivision Ordinance #2006-10 of the City of Saginaw must be received in the Community Development Office by 12:00 noon on the 28th day (always a Tuesday) prior to the Planning and Zoning Commission meeting.

All applications must be accompanied by 6 prints, 1 submittal, 30 prints after staff approval, 22" X 34". These must be folded to 8½" x 11" so that the title block or other identifying information is shown on the front. Plats shall be drawn at a scale of 1" = 100' or larger. The original mylar shall also accompany copies of any final plat.

The office personnel will strictly adhere to the submittal deadline date and time. THERE WILL BE NO EXCEPTIONS. Failure to submit the appropriate signed applications, required information, engineering details, or payment of the required fees will result in refusal of the application. The application is not considered complete until all requirements are met.

Acceptance of an application IS NOT A GUARANTEE that an applicant's case will be scheduled for a SPECIFIC AGENDA DATE. After reviewing the application the office personnel will contact the applicant for any required corrections. The agenda date will be set after compliance by the applicant of all the requirements contained in the City of Saginaw's Zoning Ordinance and Sub Division Ordinance.

REQUEST FOR CONSIDERATION OF

PRELIMINARY PLAT ( ) FINAL PLAT ( ) REPLAT (X) AMENDED PLAT ( )

LEGAL DESCRIPTION: *(fill in the one that applies)*

LOT: 1 & 6 BLOCK: 1 ADDITION: BURLINGTON INDUSTRIAL DISTRICT NO. 2 ADDITION REVISED

TRACT: _____ ABSTRACT _____ SURVEY: _____

(IF LEGAL DESCRIPTION IS TOO LONG ATTACH A COMPLETE COPY)

ADDRESS and/ or LOCATION OF PROPERTY: 1392 JARVIS ROAD

NAME OF PROPOSED DEVELOPMENT: LOT 1R, BLOCK 1, BURLINGTON INDUSTRIAL DISTRICT NO. 2 ADDITION

TOTAL ACREAGE OF PROPERTY: 96.215

(use additional sheets and attach if necessary)

I hereby certify that I will follow all Ordinances as set forth by the city of Saginaw with respect to my Development and understand that copies of the Zoning Ordinance and Subdivision Ordinance are available for my purchase. I further understand that the payment of the required fees does not in any way guarantee approval of my request or obligate the city in any way to refund said fees.

07/12/2022 P&Z Packet Page #9

OWNER'S SIGNATURE: A. G. Hollenstein PHONE #: 817 9940361

and/or OPTION HOLDER: — PHONE #: —

OWNER'S NAME:(Please Print) Jarvis Partners III

OWNER'S ADDRESS: 1085 Jarvis Road

APPLICANT'S SIGNATURE: A. G. Hollenstein PHONE # 817 994 0361

APPLICANT'S NAME: A. G. Hollenstein

APPLICANT'S ADDRESS: 1085 Jarvis Road Saginaw TX 76179

FOR CITY USE ONLY DO NOT WRITE BELOW THIS LINE

RECEIVED BY: Victoria J. DATE: 06/27/22 TIME:

FEE FOR APPLICATION: $1,460.00 RECEIPT #: 179447

SUBMITTED INFORMATION REVIEWED BY: DRC - BVT

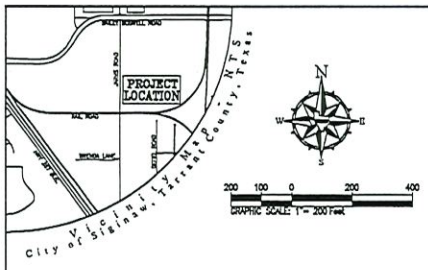
PLANNING AND ZONING COMMISSION MEETING DATE: 07/12/22

ACTION TAKEN:

CITY COUNCIL MEETING DATE:

ACTION TAKEN:

07/12/2022 P&Z Packet Page #10



LEGEND

IRS.....5/8" Capped Iron Rod Set Marked "BHB INC"
● CIRF(F).....3/8" Capped Iron Rod Found Marked "FULTON SURVEYING"
IRF.....3/8" Iron Rod Found
D.R.T.C.T.....Deed Records, Tarrant County, Texas
P.R.T.C.T.....Plat Record, Tarrant County, Texas

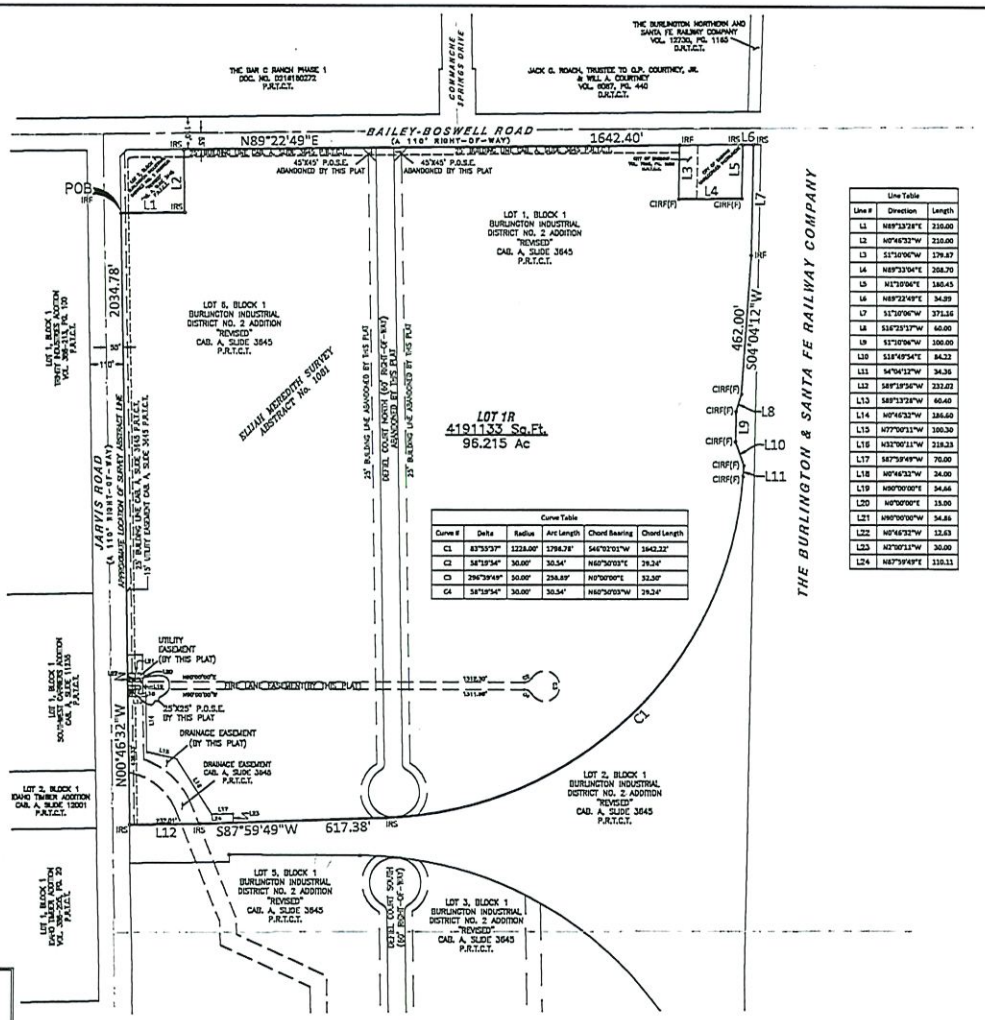
GENERAL NOTES

1. Basis of bearing being U.S. State Plane Grid - Texas North Central Zone (4202) NAD83 as established using the AllTerra RTKNet Cooperative Network. Reference frame is NAD83(2011) Epoch 2010.0000. Distances shown are U.S. Survey feet displayed in surface values.
2. Vertical Datum established using the AllTerra RTKNet Cooperative Network. All elevations shown are NAVD88.
3. All property corners are set 5/8 inch capped iron rod marked "BHB INC" unless otherwise noted.
4. The surveyor, as required by state law, is responsible for surveying information only and bears no responsibility for the accuracy of the engineering data, such as floodplain and floodway locations and minimum finished floor elevations data placed on this survey.
5. Direct access to the Highway 199 is restricted to those locations that have been reviewed and approved by TXDOT.
6. This plat does not alter or remove any deed restrictions, covenants or restrictions that may affect this property.
7. This plat does not alter or remove any existing easements that affect this property and may not be shown.
8. The property as platted is subject to any document pertaining to oil, gas and mineral leases that affects said property as recorded in the Tarrant County Clerk's Office.
9. The property as platted is subject to any document pertaining to utility easements for electric, telephone or other utilities that affects said property as recorded in the Tarrant County Clerk's Office.

Utility Easements:
Any public utility, including the City of Saginaw, shall have the right to move and keep moved all or part of any buildings, fences, trees, shrubs, other growths or improvements which in any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of the easements shown on the plat; and any public utility, including the City of Saginaw, shall have the right at all times of ingress and egress to and from and upon said easements for the purpose of construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or part of its respective systems without the necessity at any time of procuring the permission of anyone.

Drainage Easement Restriction:
No filling or construction, without the written approval of the City of Saginaw, shall be allowed within a drainage easement, and then only after detailed engineering plans and studies show that no flooding will result, that no obstruction to the natural flow of water will result, and subject to all owners of the property affected by such construction becoming a party to the request. Where construction is permitted, all finished floor elevations shall be a minimum of one (1) foot above the 100-year flood elevation based on land use.

Flood Plain Easement Restriction:
No construction, without the written approval of the City of Saginaw, shall be allowed within a flood plain easement, and then only after detailed engineering plans and studies show that no flooding will result, that no obstruction to the natural flow of water will result, and subject to all owners of the property affected by such construction becoming a party to the request. Where construction is permitted, all finish floor elevations shall be a minimum of one (1) foot above the 100-year fully developed flood elevation based on land use.



Curve Table					
Curve #	Delta	Radius	Arc Length	Chord Bearing	Chord Length
C1	83°53'37"	1228.00'	1798.78'	S46°02'01"W	1642.22'
C2	54°19'54"	30.00'	30.34'	N60°50'03"E	29.24'
C3	296°39'49"	30.00'	258.89'	N0°00'00"E	52.50'
C4	54°19'54"	30.00'	30.34'	N60°50'03"W	29.24'

Line Table		
Line #	Direction	Length
L1	N89°13'28"E	210.00
L2	N0°46'32"W	210.00
L3	S1°10'06"W	179.87
L4	N89°33'04"E	208.70
L5	N1°10'06"E	180.45
L6	N89°22'49"E	34.99
L7	S1°10'06"W	371.16
L8	S16°25'17"W	60.00
L9	S1°10'06"W	100.00
L10	S18°49'54"E	84.22
L11	S4°04'12"W	34.36
L12	S89°19'56"W	232.02
L13	S89°13'28"W	60.40
L14	N0°46'32"W	186.60
L15	N77°00'11"W	100.30
L16	N32°00'11"W	218.23
L17	S87°59'49"W	70.00
L18	N0°46'32"W	34.00
L19	N90°00'00"E	34.66
L20	N0°00'00"E	15.00
L21	N90°00'00"W	34.66
L22	N0°46'32"W	12.63
L23	N2°00'11"W	30.00
L24	N87°59'49"E	110.11

SURVEYOR'S CERTIFICATION

I, John G. Margotta, do hereby declare that I prepared this plat from an actual on the ground survey of the land, and that the corner monuments shown hereon were properly placed under my direct supervision in accordance with the platting rules and regulations of the City of Saginaw, Texas.

PRELIMINARY, THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE
Purpose of Document: Review
Surveyor: John G. Margotta
Registered Professional Land Surveyor No. 5956
Release Date: 05-23-2022

John G. Margotta
State of Texas Registered Professional Land Surveyor
No. 5956
May 23, 2022

On the ____ day of _____, 2022.
This plat was duly approved by the Planning and Zoning Commission of the City of Saginaw, Texas

BY: _____
Chairman

ATTEST: _____
City Secretary

The City Council of Saginaw, Texas on the ____ day of _____, 2022, voted affirmatively to adopt this plat and approve it for filing of record.

BY: _____
Mayor

ATTEST: _____
City Secretary

BAIRD, HAMPTON & BROWN
engineering and surveying
6300 Ridglea Place, Suite 700 Fort Worth, TX 76116
jmargotta@bhbinc.com • 817.338.1277 • bhbinc.com
TBPELS Firm #44, #10011300

This plat filed in County Clerk's Document No. _____ Date _____

OWNER'S CERTIFICATE

STATE OF TEXAS §
COUNTY OF TARRANT §
CITY OF SAGINAW §

BEING a tract of land situated within the Elijah Meredith Survey, Abstract Number 1081, City of Saginaw, Tarrant County, Texas and being all of Lots 1 and 6, Block 1, and all of Detiel Court North, Burlington Industrial District No. 2 Addition "Revised", as addition to the City of Saginaw, Tarrant County, Texas, as shown on plat recorded in Cabinet A, Slide 3645, Plat Records, Tarrant County, Texas (P.R.T.C.T.) and being more particularly described by metes and bounds as follows: (Bearings referenced to U.S. State Plane Grid 1983 - Texas North Central Zone (4202) NAD83 as established using the AllTerra RTKNet Cooperative Network. Reference frame is NAD83(2011) Epoch 2010.0000. Distances shown are U.S. Survey feet displayed in surface values)

BEGINNING at a found 5/8-inch iron rod (IRF) for the westerly northwest corner of said Lot 6, same being the southwest corner of Lot 7 of said Block 1 and being in the east right-of-way line of Jarvis Road (a 110-foot right-of-way);

THENCE North 89°13'28" East, with the common line between said Lots 6 and 7, a distance of 210.00 feet to a 5/8-inch capped iron rod marked "BHB INC" (IRS) set for an ell corner of said Lot 6, same being the southeast corner of said Lot 7;

THENCE North 00°46'32" West, continuing with the said common line, a distance of 210.00 feet to an IRS for the most northerly northwest corner of said Lot 6, same being the northeast corner of said Lot 7 and being in the south right-of-way line of Bailey-Boswell Road (a 110-foot right-of-way);

THENCE North 89°22'49" East, with common line between said Lot 6 and the said south right-of-way line, passing at a distance of 635.92 feet the northeast corner of said Lot 6, same being the northwest corner of Detiel Court North (a 60-foot right-of-way) and now continuing over and across the said Detiel Court North, passing at a distance of 695.32 feet the northeast corner of the said Detiel Court North, same being the northwest corner of the aforementioned Lot 1, and now continuing with the common line between said Lot 1 and the said south right-of-way line, in all for a total distance of 1642.40 feet to an IRF for a reentrant corner of said Lot 1, same being the northwest corner of a tract of land as described by deed to the City of Saginaw as recorded in Volume 7885, Page 1000, Deed Records, Tarrant County, Texas (D.R.T.C.T.);

THENCE South 01°10'06" West, with the common line between said Lot 1 and the said City of Saginaw tract, a distance of 179.87 feet to a FOUND 3/8-inch capped iron rod marked "FULTON SURVEYING" (CIRF(F) for an ell corner of said Lot 1, same being the southwest corner of the said City of Saginaw tract;

THENCE North 89°33'04" East, with the common line between said Lot 1 and the said City of Saginaw tract, passing at a distance of 60.00 feet the southeast corner of the said City of Saginaw tract, and now continuing with the north line of said Lot 1, in all for a total distance of 208.70 feet to a CIRF(F) for and ell corner of said Lot 1;

THENCE North 01°10'06" East, a distance of 180.45 feet to an IRS for a reentrant corner of said Lot 1 and being in the aforementioned south right-of-way line;

THENCE North 89°22'49" East, with the common line between said Lot 1 and the said south right-of-way line, a distance of 34.99 feet to an IRS for the northeast corner of said Lot 1, same being the most northerly northwest corner of Lot 2 of the aforementioned Block 1;

THENCE with the common line between said Lots 1 and 2 the following courses and distances:

South 01°10'06" West, a distance of 371.16 feet to an IRF;
South 04°04'12" West, a distance of 462.00 feet to a CIRF(F);
South 16°25'17" West, a distance of 60.00 feet to a CIRF(F);
South 01°10'06" West, a distance of 100.00 feet to a CIRF(F);
South 18°49'54" East, a distance of 84.22 feet to a CIRF(F);
South 4°04'12" West, a distance of 34.36 feet to a CIRF(F);
Along a curve to the right having a central angle of 83°53'37", a radius of 1228.00 feet, an arc length of 1798.78 feet, and a chord which bears South 46°02'01" West, a distance of 1642.22 feet to an IRS;
South 87°59'49" West, a distance of 617.38 feet to an IRS;
South 89°19'56" West, a distance of 232.02 feet to an IRS for the southwest corner of the aforementioned Lot 6, same being the most westerly northwest corner of said Lot 2 and being in the aforementioned east right-of-way line of Jarvis Road;

THENCE North 00°46'32" West, with the common line between said Lot 6 and the said east right-of-way line, a distance of 2034.78 feet to the POINT OF BEGINNING and CONTAINING 4,191,133 Square Feet or 96.215 Acres of land more or less.

NOW THEREFORE KNOW ALL PERSONS BY THIS PRESENT:

THAT, Jarvis Partners III, L.P., that through Saginaw Management, LLC, authorized agent _____, do hereby adopt this plat designating the above described property as LOT 1R, BLOCK 1, BURLINGTON INDUSTRIAL DISTRICT NO. 2 ADDITION "REVISED", an addition to the City of Saginaw, Tarrant County, Texas and do hereby dedicate to the public's use the streets and easements as shown.

WITNESS UNDER MY HAND THIS the ____ day of _____2022.

_____
Authorized Agent/Manager
ACCEPT: JARVIS PARTNERS III, L.P., a Texas Limited Partnership
BY: SAGINAW MANAGEMENT , LLC, a Texas Limited Liability Company
ITS: General Partner

STATE OF TEXAS §
COUNTY OF TARRANT §

Before me, the undersigned Notary Public in and for said county and State on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and considerations therein expressed, and in the capacity therein stated.

Given under my hand and seal of office this _____ day of _____, 2022.

_____
State of Texas Notary Public

_____
My commission expires

FINAL PLAT

LOT 1R, BLOCK 1
BURLINGTON INDUSTRIAL DISTRICT NO. 2 ADDITION

BEING A REPLAT OF
LOTS 1& 6, BLOCK 1, BURLINGTON INDUSTRIAL DISTRICT NO. 2 ADDITION "REVISED"
AS RECORDED IN CABINET A, SLIDE 3645
PLAT RECORDS, TARRANT COUNTY, TEXAS
96.215 ACRES
Elijah Meredith Survey, Abstract No. 1081
City of Saginaw, Tarrant County, Texas
MAY 2022

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Legals

City of Colleyville
The Colleyville City Council will meet July 19, 2022 at 7:30 p.m. in the Council Chambers at City Hall, 100 Main Street, for the purpose of holding a public hearing on the Crime Control and Prevention District budget for Fiscal Year 2022-2023.
IPL0080011
Jul 7 2022

Texas Commission on Environmental Quality
NOTICE OF APPLICATION AND PRELIMINARY DECISION FOR SMALLMUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) Renewal
General Permit Authorization No. TXR040103
APPLICATION AND PRELIMINARY DECISION. City of Everman, 212 North Race Street, Everman, Texas 76140, has applied to the Texas Commission on Environmental Quality (TCEQ) under Texas Pollutant Discharge Elimination System (TPDES) Small MS4 General Permit No. TXR040000 for a renewal of authorization number TXR040103 to discharge stormwater to surface water in the state from the City of Everman MS4. The notice of intent (NOI) and stormwater management program (SWMP) were received by the TCEQ on July, 23 2019.
The MS4 is located within the City of Everman limits that is located within the Dallas-Fort Worth-Arlington Urbanized Area in Tarrant County,Texas. The discharge from the MS4 will eventually reach Lake Arlington in Segment No. 0828 of the Trinity River Basin.
A copy of the NOI,stormwater management program (SWMP), general permit, and general permit fact sheet are available for viewing and copying at City of Everman City Hall, 212 North Race Street, Everman, Texas 76140. The SWMP can also be viewed online at the City of Everman's website at http://www.evermantx.us/public-works-information/. Substantial changes to the MS4's SWMP during the permit term will be posted on the same website.
The TCEQ Executive Director has completed the technical review of the application and SWMP. The SWMP, if approved, would establish additional terms and conditions, not included in the general permit, under which the MS4 must operate.The Executive Director has made the preliminary decision that the SWMP meets all statutory and regulatory requirements and made a preliminary decision to approve the small MS4's authorization under the TPDES Small (Phase II) MS4 General Permit No. TXR040000.
PUBLIC COMMENT/ PUBLIC MEETING. You may submit public comments or request a public meeting about this application.The purpose of a public meeting is to provide the opportunity to submit written or oral comments or to ask questions about the application. The TCEQ will hold a public meeting if the Executive Director determines that there is a significant degree of public interest in the application or if requested by a local legislator. A public meeting is not a contested case hearing.If significant interest exists, the Executive Director will direct the applicant to publish a notice of the public meeting and hold the public meeting. The applicant must publish notice of a public meeting at least 30 days prior to the meeting in a newspaper of general circulation in the county where the MS4 is located. If the MS4 is located in more than one county, the applicant must publish notice in a newspaper of general circulation in the county containing the largest residential population.
All written public comments and public meeting requests must be submitted to the Office of the Chief Clerk, MC105, TCEQ, P.O. Box 13087, Austin,Texas 78711-3087 or electronically at https://www.tceq.

LEGAL NOTICE
Application has been made with the Texas Alcoholic Beverage Commission for a BQ by TRCGroupTexas, LLC dba CJ's Beer, Wine, & Daiquiri, to be located at 2705 NE 28th St. Ste. 110, Fort Worth, Tarrant, Texas. Officers of said corporation is Diana Tompkins, Managing Member.
IPL0080245
Jul 7-8 2022

City of River Oaks
The City of River Oaks accept sealed requests for proposal on group medical insurance until 10:00 am CST Thursday, July 15, 2022 via email, at which time they will be publicly opened. Detailed bid specifications may be obtained from the Analyst, 214-379-5125. The title of the email should include "Bid: Group Medical Insurance – RFP #10-1-2022. Any bids received after the time and date stated above, regardless of the mode of delivery, will not be considered. The City reserves the right to reject any & all bids, in whole or in part, to waive any informality in any bid, and to negotiate and accept any bid, which, in its discretion, is in the best interest of the City.
Paula Luck
City Secretary
IPL0078965
Jun 30,Jul 7 2022

CITY OF NORTH RICHLAND HILLS ORDINANCE NO. 3742
AN ORDINANCE OF THE CITY OF NORTH RICHLAND HILLS, TEXAS, AMENDING THE ZONING ORDINANCE OF THE CITY OF NORTH RICHLAND HILLS, AND THE ZONING MAP OF THE CITY OF NORTH RICHLAND HILLS, TEXAS BY REZONING 26.042 ACRES OF LAND LOCATED AT 6744 BURSEY ROAD FROM C-1 (COMMERCIAL) AND R-3 (SINGLE-FAMILY RESIDENTIAL) TO R-PD (RESIDENTIAL PLANNED DEVELOPMENT); PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING FOR SEVERABILITY; ESTABLISHING A PENALTY; PROVIDING FOR SAVINGS; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.
Any person, firm or corporation violating any provision of the Zoning Ordinance and the zoning map of the City of North Richland Hills as amended hereby shall be deemed guilty of a misdemeanor and upon final conviction thereof fined in an amount not to exceed Two Thousand Dollars ($2,000.00). Each day any such violation shall be allowed to continue shall constitute a separate violation and punishable hereunder.
PASSED AND APPROVED on this 27th day of June, 2022.
CITY OF NORTH RICHLAND HILLS
By: /s/ Tito Rodriguez
Tito Rodriguez, Mayor Pro Tem
ATTEST:
/s/ Alicia Richardson
Alicia Richardson
City Secretary/Chief Governance Officer
APPROVED AS TO FORM AND LEGALITY:
/s/ Maleshia B. McGinnis
Maleshia B. McGinnis, City Attorney
IPL0080134
Jul 7-8 2022

Exhibit A
NOTICE OF INTENTION TO ISSUE CITY OF WATAUGA, TEXAS CERTIFICATES OF OBLIGATION
NOTICE IS HEREBY GIVEN that the City Council of the City of Watauga, Texas will convene at its regular meeting place in the City Hall in Watauga, Texas, at 6:30 o'clock P.M., Watauga, Texas time on August 22, 2022, and, during such meeting, the City Council will consider the passage of an ordinance or ordinances and take such other actions as may be deemed necessary to authorize the issuance of one or more series of certificates of obligation in an aggregate principal amount not to exceed $5,000,000 for the purpose or purposes of paying contractual obligations of the City to be incurred for making permanent public improvements and for other public purposes, to-wit: (1) constructing street improvements (including utilities repair, replacement, and relocation) and sidewalk improvements, including drainage and traffic safety signalization and signage incidental thereto; (2) designing, con-

NOTICE OF PUBLIC HEARING
Notice is hereby given that the City Council of the City of Richland Hills, Texas will hold a public hearing on Monday, July 25, 2022 at 7:00 p.m. in the Richland Hills City Hall (City Council Chambers), 3200 Diana Drive, Richland Hills, Texas.
The hearing will be held in accordance with City Ordinance Chapter 90, Section 6.07 to consider a Planned Development to construct Townhomes for the property described as Block L Lots 7 and 8A Richland Hills Addition, otherwise known as 7145 Baker Boulevard, Richland Hills, Texas 76118 and Block L Lot 6 Richland Hills Addition, otherwise known as 7151 Baker Boulevard, Richland Hills, Texas 76118
Interested parties may appear at the hearing or contact Logan Thatcher, Assistant to the City Manager prior to the hearing at (817) 616-3745.
IPL0080228
Jul 7 2022

NOTICE OF PUBLIC HEARING TO ALL INTERESTED CITIZENS AND ORGANIZATIONS IN THE CITY OF ARLINGTON, TEXAS
On Thursday, July 14, 2022, at 6:00 p.m., the Arlington Landmark Preservation Commission (LPC) will conduct a public hearing at City Hall, 101 W. Abram Street, Council Briefing Room (third floor), Arlington, TX 76010.
The purpose of these public hearings is to receive input from the owner(s) and/or representative(s) and/or other interested parties regarding the historic and/or architectural significance to the community of the structure(s) located at 906 Marcella Court and 2415 Gilbert Circle. During the public hearings, the LPC will entertain discussion(s) from the owner(s) and/or representative(s) and/or other interested parties regarding plans to demolish these structures. At the end of the public hearing, the LPC will decide if this structure is historically and/or architecturally significant and whether or not to approve the demolition permit.
IPL0080053
Jul 7 2022

ORDINANCE NO. 2075
AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF KELLER, TEXAS, APPROVING AN AMENDMENT TO AN EXISTING SPECIFIC USE PERMIT (SUP) PERTAINING TO SIGNAGE FOR GOODY GOODY LIQUOR STORE, LOCATED ON THE WEST SIDE OF SOUTH MAIN STREET, APPROXIMATELY 750 FEET SOUTH OF THE BEAR CREEK PARKWAY AND SOUTH MAIN STREET INTERSECTION, ON 1.41 ACRES, LEGALLY DESCRIBED AS LOT 6R, BLOCK A OF THE BEAR CREEK PLAZA ADDITION, ZONED COMMERCIAL (C), AND SITUATED AT 730 SOUTH MAIN STREET., IN THE CITY OF KELLER, TARRANT COUNTY, TEXAS; PROVIDING A PENALTY; AND AUTHORIZING PUBLICATION.
THAT, any person, firm, or corporation violating any of the provisions of this Ordinance, as read together with the Unified Development Code and accompanying map thereto, shall be guilty of a misdemeanor and upon final conviction therefore shall be fined in a sum not to exceed Two Thousand Dollars ($2,000.00). Each and every day such violation continues shall constitute a separate offense and shall be punishable as such hereunder.
AND IT IS SO ORDAINED.
Passed and approved by a vote of 6 to 1 on this the 5th day of July, 2022.
SIGNED BY:
Armin R. Mizani, Mayor
Kelly Ballard, City Secretary
IPL0080268
Jul 7 2022

RFB 515-2022 Request for Bids Tree Service Maintenance
The City of Grapevine is soliciting sealed bids from qualified tree service maintenance contractors for a fixed priced annual contract on an as-needed basis for the City of Grapevine Parks and Recreation Department. The contract will be for an initial one-year period with options to renew for nine additional one-year periods. Vendors will supply all necessary materials, equipment, labor, and su-

NOTICE OF PUBLIC HEARING
Notice is hereby given that the City Council of the City of Richland Hills, Texas will hold a public hearing on Monday, July 25, 2022 at 7:00 p.m. in the Richland Hills City Hall (City Council Chambers), 3200 Diana Drive, Richland Hills, Texas.
The hearing will be held in accordance with City Ordinance Chapter 90, Section 6.06 to consider a Specific Use Permit to permit a Guesthouse for the property described as Block 37 Lot 6 Richland Hills Addition, Richland Hills, Texas, otherwise known as 3662 Popplewell Street, Richland Hills, Texas 76118
Interested parties may appear at the hearing or contact Lindsey Wells, City Secretary, prior to the hearing at (817) 616-3810.
IPL0080226
Jul 7 2022

IFB #2022-02, Indoor Walk-In Coolers/Freezers
Venus ISD Child Nutrition department is soliciting proposals on behalf for the following IFB #2022-02 (Indoor Walk-In Cooler/Freezers). Information for all required IFB documents, including but not limited to, terms and conditions, detailed specifications, technical requirements, evaluation method/criteria, award process, method of payment, and contact information can be found on the Venus ISD website at the following link:
http://www.venusisd.net/departments/businessdepartment/Business Forms/Invitation for Bid/IFB #2022- 02 (Indoor Walk-In Coolers/Freezers).
Bids close on July 7, 2022. See website for all details on the IFB #2022-02 (Indoor Walk-In Cooler/Freezers).
IPL0079542
Jun 30,Jul 7 2022

City of Saginaw Public Notice
A Public Hearing will be conducted by the Planning and Zoning Commission at 6:00 p.m. on July 12, 2022 to consider amending Appendix A (Zoning) of the Code of Ordinances to Eliminate Sections 7-2 "Carport Overlay District" and Subsection A.21. of Section 5-2 "Special Conditions for Listed Uses" and Amending Section 5-1 "Permitted Use Table" to Require a Specific Use Permit for Carports. A Public Hearing will be conducted by the Saginaw City Council at 6:00 p.m. on August 2, 2022, to consider the above-mentioned zoning ordinance amendment, contingent upon the receipt of a report regarding the amendment from the Planning and Zoning Commission. Both meetings will be in the Council Chambers at the Saginaw City Hall located at 333 West McLeroy Boulevard.
FINAL ACTION IS TAKEN BY CITY COUNCIL ON PUBLIC HEARING CASES.
Please direct any questions regarding this matter to Susy Victor-Trevino, Planning Manager, at 817-230-0440.
IPL0080362
Jul 7 2022

CITY OF NORTH RICHLAND HILLS ORDINANCE NO. 3743
AN ORDINANCE OF THE CITY OF NORTH RICHLAND HILLS, TEXAS, AMENDING THE ZONING ORDINANCE OF THE CITY OF NORTH RICHLAND HILLS, AND THE ZONING MAP OF THE CITY OF NORTH RICHLAND HILLS, TEXAS BY REZONING A 18.73-ACRE TRACT OF LAND LOCATED AT 8316, 8320, 8340, AND 8400 SHADY GROVE ROAD FROM AG (AGRICULTURAL) TO R-2 (SINGLE-FAMILY RESIDENTIAL); PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING FOR SEVERABILITY; ESTABLISHING A PENALTY; PROVIDING FOR SAVINGS; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.
Any person, firm or corporation violating any provision of the Zoning Ordinance and the zoning map of the City of North Richland Hills as amended hereby shall be deemed guilty of a misdemeanor and upon final conviction thereof fined in an amount not to exceed Two Thousand Dollars ($2,000.00). Each day any such violation shall be allowed to continue shall constitute a separate violation and punishable hereunder.
PASSED AND APPROVED on this 27th day of June, 2022.
CITY OF NORTH RICHLAND HILLS
By: /s/ Tito Rodriguez

City of Saginaw Public Notice
A Public Hearing will be conducted by the Planning and Zoning Commission at 6:00 p.m. on July 12, 2022 to consider a replat of Burlington Industrial District No. 2 Addition, Lot 1R, Block 1. A Public Hearing will be conducted by the Saginaw City Council at 6:00 p.m. on August 2, 2022 to consider the above mentioned replat, contingent upon the receipt of a report regarding this replat from the Planning and Zoning Commission. Both meetings will be in the Council Chambers at the Saginaw City Hall located at 333 West McLeroy Boulevard.
FINAL ACTION IS TAKEN BY CITY COUNCIL ON PUBLIC HEARING CASES.
Please direct any question regarding this matter to Susy Victor-Trevino, Planning Manager, 817-230-0440.
IPL0080360
Jul 7 2022

ORDINANCE NO. 2074
AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF KELLER, TEXAS, APPROVING A SPECIFIC USE PERMIT (SUP) FOR THE MISSING PEACE AUTISM THERAPY CENTER TO OCCUPY A 5,300 SQUARE-FOOT LEASE SPACE, WITHIN A 11,600 SQUARE-FOOT MULTI-TENANT BUILDING, LOCATED ON THE EAST SIDE OF SOUTH MAIN STREET, APPROXIMATELY 300 FEET NORTH OF THE BEAR CREEK PARKWAY AND SOUTH MAIN STREET INTERSECTION, ON 1.02 ACRES, LEGALLY DESCRIBED AS LOT 1, BLOCK A OF THE BEAR CREEK 97 ADDITION, ZONED OLD TOWN KELLER (OTK), AND SITUATED AT 651 SOUTH MAIN STREET, SUITE 102., IN THE CITY OF KELLER, TARRANT COUNTY, TEXAS; PROVIDING A PENALTY; AND AUTHORIZING PUBLICATION.
THAT, any person, firm, or corporation violating any of the provisions of this Ordinance, as read together with the Unified Development Code and accompanying map thereto, shall be guilty of a misdemeanor and upon final conviction therefore shall be fined in a sum not to exceed Two Thousand Dollars ($2,000.00). Each and every day such violation continues shall constitute a separate offense and shall be punishable as
AND IT IS SO ORDAINED.
Passed and approved by a vote of 7 to 0 on this the 5th day of July, 2022.
SIGNED BY:
Armin R. Mizani, Mayor
Kelly Ballard, City Secretary
IPL0080266
Jul 7 2022

ORDINANCE NO. 2073
AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF KELLER, TEXAS, APPROVING A SPECIFIC USE PERMIT (SUP) FOR CJ'S SALON SUITES AND SPAS, ON AN APPROXIMATELY 4.5 ACRE TRACT OF LAND ON THE WEST SIDE OF RUFE SNOW DRIVE, APPROXIMATELY 750 FEET NORTHWEST FROM THE INTERSECTION OF BURSEY ROAD AND RUFE SNOW DRIVE, LEGALLY DESCRIBED AS LOT 1, BLOCK A OF KELLER COMMONS ADDITION, ZONED RETAIL (R) AND ADDRESSED 2122 RUFE SNOW DRIVE, SUITES 114-120., IN THE CITY OF KELLER, TARRANT COUNTY, TEXAS; PROVIDING A PENALTY; AND AUTHORIZING PUBLICATION.
THAT, any person, firm, or corporation violating any of the provisions of this Ordinance, as read together with the Unified Development Code and accompanying map thereto, shall be guilty of a misdemeanor and upon final conviction therefore shall be fined in a sum not to exceed Two Thousand Dollars ($2,000.00). Each and every day such violation continues shall constitute a separate offense and shall be punishable as such hereunder.
AND IT IS SO ORDAINED.
Passed and approved by a vote of 7 to 0 on this the 5th day of July, 2022.
SIGNED BY:
Armin R. Mizani, Mayor
Kelly Ballard, City Secretary
IPL0080269
Jul 7 2022

Animals

Dogs

Real Estate

Cemetery

4-cemetery lots for sale at Bluebonnet Hills Memorial Park,in the Garden of Rainbow.
1-817-565-6354 6,500.00 each or best offer.

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300 Delmar #14 1-1 $795
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Fin Av! 0% Interest 817-879-3181

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AMJ Masonry Brick, Stone & Concrete
Repair 682-552-6086
Brick, Stone & Concrete

Miscellaneous

Automotive

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Top dollar. Wanted dead or alive. Fast pickup! Call us up today. 817-864-1819

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2004 Honda Element 2.4 liter 4-cly

07/12/2022 Page #12 Packet Page #12

UNAPPROVED

MINUTES OF A REGULAR MEETING AND PUBLIC HEARING OF THE CITY OF SAGINAW PLANNING AND ZONING COMMISSION HELD AT THE CITY OF SAGINAW CITY HALL 333 WEST MCLEROY BOULEVARD July 12, 2022

Present at the Meeting:

Member	Place No. 1	Brent Wooten
Chairman	Place No. 2	William Barngrover
Member	Place No. 3	Phillip Allen
Vice-Chairman	Place No. 5	Jason LaBruyere
Alternate Member	Alt. No. 1	David Kraus
Alternate Member	Alt. No. 2	Lainey Wood
City Attorney		Rachel Raggio
Planning Manager/Recording Secretary		Susy Victor-Trevino

Absent from the Meeting:

Member	Place No. 4	Ed Larson

Visitors at the Meeting:
Joe LaCroix
Salvador Gonzalez

(1) Call to Order

Planning Manager Victor-Trevino called the meeting to order at 6:00 p.m.

(2) Roll Call to Establish Quorum

Planning Manager Victor-Trevino called roll. The quorum will consist of Members Wooten, Barngrover, Allen, LaBruyere, and Alternate Member Kraus.

(3) Audience participation

After item five (5) concluded, Chairman Barngrover explained the procedure to follow to address the Commission.

(4) Approval of Minutes

The minutes of a regular meeting and public hearing on April 12, 2022 were presented for approval. A motion was made by Vice-Chairman LaBruyere with a second by Member Wooten to approve the minutes for April 12, 2022. Motion carried unanimously.

For:	Chairman Barngrover, Vice-Chairman LaBruyere Member Wooten and Allen, Alternate Member Kraus
Against:	None
Absent	Member Larson

UNAPPROVED

5) Consideration and Action Regarding the Election of a Chairman And Vice-Chairman for the Planning and Zoning Commission

With the approval of City Attorney Rachel Boggio, items three (3) and four (4) were temporarily bypassed to proceed with the selection of a Chairman and Vice-Chairman for the Planning and Zoning Commission. Once concluded, items three (3) and four (4) were followed.

A motion was made by Member Wooten with a second by Member LaBruyere to nominate Member Barngrover as Chairman.

For: Member Barngrover, LaBruyere
Wooten and Allen, Alternate Member Kraus

Against: None

Absent Member Larson

A motion was made by Chairman Barngrover with a second by Member Wooten to nominate Member LaBruyere as Vice-Chairman.

For: Chairman Barngrover, Member LaBruyere
Wooten and Allen, Alternate Member Kraus

Against: None

Absent Member Larson

(6) Discussion Regarding an Overview of the Responsibilities of the Planning and Zoning Commission and Meeting Process

City Attorney Rachel Boggio presented an overview of the responsibilities of the Planning and Zoning Commission and meeting process.

(7) PZ 0722-01 PUBLIC HEARING
Discussion and Action Regarding a Replat of Burlington Industrial District No. 2 Addition, Lot 1R, Block 1, being 96.125 acres out of the E. Meredith Survey, Abstract 1081.

Chairman Barngrover opened the public hearing at 6:26 p.m.

Joe LaCroix, from Baird, Hampton, and Brown reviewed the information in the members' packets and briefly discussed the replat for Burlington Industrial District No. 2 Addition, Lot 1R, Block 1.

Chairman Barngrover closed the public hearing at 6:30 p.m.

A motion was made by Vice-Chairman LaBruyere with a second by Alternate Member Kraus to recommend that the City Council approve the Replat of Burlington Industrial District No. 2 Addition, Lot 1R, Block 1, being 96.125 acres out of the E. Meredith Survey, Abstract 1081.

For: Chairman Barngrover, Vice-Chairman LaBruyere
Member Wooten and Allen, Alternate Member Kraus

Against: None

UNAPPROVED

Absent Member Larson

(9) Staff Report

A. Discussion of Residential, Commercial, Industrial, and City Capital Projects

B. Update Commission of City Council Action on Previous Cases

Planning Manager Victor-Trevino reviewed several of the current projects under construction in the City.

(10) EXECUTIVE SESSION

1 § 551.071. Consultation with Attorney. The Planning and Zoning Commission may convene in executive session to conduct a private consultation with its attorney on any legally posted agenda item, when the Planning and Zoning Commission seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, including the following items:

a. Any Posted Item

No executive session was held.

(11) Adjournment

Motion was made by Vice-Chairman LaBruyere with a second by Member Wooten to adjourn the meeting. Motion carried.

For: Chairman Barngrover, Vice-Chairman LaBruyere
Member Wooten and Allen, Alternate Member Kraus

Against: None

Absent Member Larson

Chairman Barngrover declared the meeting of July 12, 2022 closed at 6:36 p.m.

APPROVED:

_____
Chairman

ATTEST:

_____
Susy Victor-Trevino,
Planning Manager/Recording Secretary

City of Saginaw

Meeting Date: 8/2/2022

Staff Contact: Nicky Lawson
Councilmember
Cindy Bighorse
Councilmember

Agenda Items: (10)

E-mail: nlawson@saginawtx.org
cbighorse@saginawtxorg

Phone:

SUBJECT:
Consideration and Action regarding Ordinance No. 2022-09, amending Chapter 6, "Animals", of the Saginaw City Code by amending Section 6-1, which establishes an Animal Shelter Advisory Committee and provides for the Purposes and Membership of the Committee

---

BACKGROUND/DISCUSSION:
On June 1, 2021, the Council approved three of its members to serve on a subcommittee for the purpose of reviewing 2021 board applicants. A need was identified by this subcommittee to update the application form, review each board's purpose, objectives and goals as well as to standardize all the boards/committees within the City of Saginaw to improve communication and efficiency and compliance with our ordinances.

Revisions to Ordinance No. 2009-08 that established the Animal Shelter Committee are being presented for consideration for adoption. The modifications include:

- increasing members from five to nine alleviating the need to cancel board meetings due to lack of quorum. The four additional members will be citizens.
- end of term changed from June 1 to July 1 to coincide with other committee appointments
- added training requirement
- require the election of a chairperson, vice-chairperson and secretary from the citizen members
- presentation of recommendations to City Council
- presentation of an annual report at a City Council Meeting
- post agendas, minutes, and attendance on the committee page of the City of Saginaw Website

FINANCIAL IMPACT:
No financial impact.

RECOMMENDATION:
Councilmembers Lawson and Bighorse recommend approval of Ordinance No. 2022-09, revising Ordinance

No. 2009-08

ATTACHMENTS:

Description

Proposed Ordinance 2022-09
Ordinance 2009-08

ORDINANCE NO. ___

AN ORDINANCE OF THE CITY OF SAGINAW, TEXAS, AMENDING CHAPTER 6, "ANIMALS," OF THE SAGINAW CITY CODE BY AMENDING SECTION 6-1, WHICH ESTABLISHES AN ANIMAL SHELTER ADVISORY COMMITTEE AND PROVIDES FOR THE PURPOSES AND MEMBERSHIP OF THE COMMITTEE; PROVIDING THAT THIS ORDINANCE IS CUMULATIVE; PROVIDING THAT THIS ORDINANCE IS SEVERABLE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Saginaw is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code;

WHEREAS, Section 823.005 of the Health and Safety Code requires the governing body of a municipality in which an animal shelter is located to appoint an advisory committee to assist in compliance with the requirements of Chapter 823 of the Health and Safety Code; and

WHEREAS, the City Council of the City of Saginaw has previously established an advisory committee and has now determined that certain aspects of the committee, including matters pertaining to membership, qualifications and duties, be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS:

SECTION 1.

That section 6-1 of the Saginaw City Code is hereby amended to read as follows:

"**Sec. 6-1. Animal shelter advisory committee**.

(a) *Creation*. There is hereby created, pursuant to the Texas Health and Safety Code, § 823.005, an animal shelter advisory committee.

(b) *Purpose*. The purpose of the committee shall be to assist animal shelters located within the city limits regarding compliance with Chapter 823 of the Health and Safety Code. Additionally, upon request of the city council, the committee may: (i) provide recommendations to the city regarding its compliance with the Texas Rabies Control Act and (ii) recommend ways to improve the

efficiency and cost effectiveness of the city's animal control program.

(c) *Terms*. The committee shall consist of nine regular members and two alternate members appointed by a majority vote of the city council. Committee members shall serve two-year terms.

Appointments shall be as follows:

(1) Places 1, 3, 5, 7, 9 and alternate place 1. Terms expire on July first, each odd-numbered year.

(2) Places 2, 4, 6, 8 and alternate place 2. Terms expire on July first, each even-numbered year.

(d) *Members*. The composition of the committee shall include at least one licensed veterinarian, at least one municipal official, at least one person whose duties include the daily operation of an animal shelter, and at least one representative from an animal welfare organization. The same person shall not be appointed to fulfill more than one of these requirements. It shall not be required for the representative of the animal welfare organization to reside within the city limits of the city of Saginaw or for the agency he or she represents to be chartered in the City of Saginaw. It shall not be required for the licensed veterinarian to reside within the city limits of Saginaw if his or her primary veterinary practice is located within the city limits of Saginaw. All other members shall be registered voters of the city of Saginaw and shall have resided in Saginaw at least six months prior to their date of appointment.

(e) *Vacancies*. Members of the committee shall be subject to removal at any time by the city council. Any vacancy in the membership of the committee shall be filled by the city council for the unexpired term of the member whose place has, by removal or otherwise, become vacant. Vacancies shall be filled within sixty (60) days after the city council removes the member or within sixty (60) days after the city council receives notice of the member's resignation.

(f) *Meetings*. The committee shall meet a minimum of three (3) times per calendar year, as required by Texas Health and Safety Code, § 823.005.

(g) *Quorum*. A quorum of the committee shall consist of a majority of the members, excluding any vacancies. The presence of a quorum of the committee shall be required prior to a meeting being called to order.

(h) *Voting*. Approval of all items before the committee shall require a majority vote of those in attendance.

(i) *Rules*. The committee may adopt rules, subject to city council approval, for conduct of its meetings.

(j) *Organization*. Annually, the members shall elect a chairperson, vice chairperson and secretary among its membership.

(k) *Training*. Members shall complete the statutorily mandated open government training within 90 days of having been sworn in to service or from the date by which the member otherwise assumes responsibilities for the committee, whichever is sooner.

(l) *Documentation*. The committee, with the assistance of the City Manager, or his designee, shall post agendas, minutes, and attendance on the committee page on the city's website.

(m) *Reports*. The committee shall provide an annual report to the city council and may be required to provide additional reports upon request of the city council.

(n) *Recommendations*. Policy recommendations presented to the city council regarding the matters over which the committee presides, shall be made by a member of the Animal Shelter Committee."

SECTION 2.

This ordinance shall be cumulative of all provisions of ordinances and of the Saginaw City Code, and except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances and such Code, in which event the conflicting provisions of such ordinances and such Code are hereby repealed.

SECTION 3.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 4.

This ordinance shall be in full force and effect from and after its passage and approval, and it is so ordained.

PASSED AND APPROVED ON THIS 2nd DAY OF AUGUST, 2022.

_____
MAYOR

ATTEST:

_____
CITY SECRETARY

EFFECTIVE: _____

APPROVED AS TO FORM AND LEGALITY:

_____
CITY ATTORNEY

ORDINANCE NO. 2009-08

AN ORDINANCE OF THE CITY OF SAGINAW, TEXAS, AMENDING CHAPTER 6, ANIMALS OF THE SAGINAW CITY CODE BY ADDING SECTION 6-1 WHICH ESTABLISHES AN ANIMAL SHELTER ADVISORY COMMITTEE AND PROVIDES FOR THE PURPOSES AND MEMBERSHIP OF THE COMMITTEE; PROVIDING THAT THIS ORDINANCE IS CUMULATIVE; PROVIDING THAT THIS ORDINANCE IS SEVERABLE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Saginaw is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code;

WHEREAS, Section 823.005 of the Health and Safety Code requires the governing body of a municipality in which an animal shelter is located to appoint an advisory committee to assist in compliance with the requirements of Chapter 823 of the Health and Safety Code; and

WHEREAS, the City Council of the City of Saginaw desires to appoint an animal shelter advisory committee as required by Section 823.005.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS:

SECTION 1.

That the Saginaw City Code is hereby amended by adding the following new section:

"**Sec. 6-1. Animal shelter advisory committee.**

(a) Creation. There is hereby created, pursuant to the Texas Health and Safety Code, § 823.005, an animal shelter advisory committee.

(b) Purpose. The purpose of the committee shall be to assist animal shelters located within the city limits regarding compliance with Chapter 823 of the Health and Safety Code. Additionally, upon request of the city council, the committee may: (i) provide recommendations to the city regarding its compliance with the Texas Rabies Control Act and (ii) recommend ways to improve the efficiency and cost effectiveness of the city's animal control program.

(c) Terms. The committee shall consist of five regular members and two alternate members appointed by a majority vote of the city council. Committee members shall serve two-year terms except as provided below.

Appointments shall be as follows:

(1) Places 1, 3, 5, and Alternate 1. Terms expire on June first, each odd-numbered year.

(2) Places 2, 4, and Alternate 2. Terms expire on June first, each even-numbered year.

(d) Members. The composition of the committee shall include at least one licensed veterinarian, at least one municipal official, at least one person whose duties include the daily operation of an animal shelter, and at least one representative from an animal welfare organization. The same person shall not be appointed to fulfill more than one of these requirements. It shall not be required for the representative of the animal welfare organization to reside within the city limits of the City of Saginaw or for the agency he or she represents to be chartered in the City of Saginaw. It shall not be required for the licensed veterinarian to reside within the city limits of Saginaw if his or her primary veterinary practice is located within the city limits of Saginaw.

(e) Vacancies. Members of the committee shall be subject to removal at any time by the city council. Any vacancy in the membership of the committee shall be filled by the city council for the unexpired term of the member whose place has, by removal or otherwise, become vacant. Vacancies shall be filled within sixty (60) days after the city council removes the member or within sixty (60) days after the city council receives notice of the member's resignation.

(f) Meetings. The committee shall meet a minimum of three (3) times per calendar year, as outlined in Texas Health and Safety Code, § 823.005.

(g) Quorum. A quorum of the committee shall consist of a majority of the members, excluding any vacancies. The presence of a quorum of the committee shall be required prior to a meeting being called to order.

(h) Voting. Approval of all items before the committee shall require a majority vote of those in attendance.

(i) Rules. The committee may adopt rules, subject to city council approval, for conduct of its meetings."

SECTION 2.

This ordinance shall be cumulative of all provisions of ordinances and of the Saginaw City Code, and except where the provisions of this ordinance are in direct conflict with the provisions of

such ordinances and such Code, in which event the conflicting provisions of such ordinances and such Code are hereby repealed.

SECTION 3.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 4.

This ordinance shall be in full force and effect from and after its passage and approval, and it is so ordained.

PASSED AND APPROVED ON THIS 2nd DAY OF June, 2009.

MAYOR

ATTEST:

CITY SECRETARY

EFFECTIVE: June 2, 2009

APPROVED AS TO FORM AND LEGALITY:

CITY ATTORNEY

City of Saginaw

Meeting Date: 8/2/2022

Staff Contact: Nicky Lawson
Councilmember
Cindy Bighorse
Councilmember

Agenda Items: (11)

E-mail: nlawson@saginawtx.org
cbighorse@saginawtx.org

Phone:

SUBJECT:
Consideration and Action regarding Ordinance No 2022-10, amending Ordinance No. 2021-04, Codified as Saginaw City Code Chapter 2 Administration, Article V Boards and Commissions, by amending Section 2-131, governing the Diversity & Inclusion Committee of the City

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BACKGROUND/DISCUSSION:
On June 1, 2021, the Council approved three of its members to serve on a subcommittee for the purpose of reviewing 2021 board applicants. A need was identified by this subcommittee to update the application form, review each board's purpose, objectives and goals as well as to standardize all the boards/committees within the City of Saginaw to improve communications and efficiency and compliance with our ordinances.

Revisions to Ordinance 2021-04 that established the Diversity & Inclusion Committee are being presented for consideration for adoption. The modifications include:

- end of term changed from June 1 to July 1 to coincide with other committee appointments
- added training requirement
- added members must be registered voters of the City of Saginaw and shall have resided in the City of Saginaw at least six months prior to service
- require the election of a chairperson, vice-chairperson, secretary, and if needed, treasurer from the citizen members
- presentation of recommendations to City Council
- presentation of an annual report at a City Council Meeting
- post agendas, minutes, budget and attendance, as applicable, on the committee page of the City of Saginaw Website
- committee shall hold meetings every quarter and shall meet at least once a year
- added dissolution statement

FINANCIAL IMPACT:

No financial impact.

RECOMMENDATION:

Councilmembers Lawson and Bighorse recommend approval of Ordinance No. 2022-10, revising Ordinance No. 2021-04.

ATTACHMENTS:

Description

Proposed Ordinance 2022-10

Ordinance 2021-04

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SAGINAW, TEXAS, AMENDING ORDINANCE 2021-04, CODIFIED AS SAGINAW CITY CODE CHAPTER 2 ADMINISTRATION, ARTICLE V BOARDS AND COMMISSIONS, BY AMENDING SECTION 2-131, GOVERNING THE DIVERSITY & INCLUSION COMMITTEE OF THE CITY; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Saginaw, Texas is a home rule City acting under its Charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City of Saginaw previously established the Diversity and Inclusion Committee of the City; and

WHEREAS, the City Council now wishes to further clarify the organization and responsibilities of the Diversity and Inclusion Committee.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS:

SECTION 1.

That section 2-131 of the Saginaw City Code is hereby amended to read as follows::

"Sec. 2-131. – DIVERSITY AND INCLUSION COMMITTEE.

(a) *Short Title.* This section shall be known, and may be cited, as the Diversity and Inclusion Committee Ordinance of the City of Saginaw, Texas.

(b) D*efinitions.* For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

Committee. The Diversity and Inclusion Committee of the city.

City. The City of Saginaw.

City Manager. The City Manager of the City, or his or her designated representative.

(c) *Creation; Membership Requirements.*

(1) *Creation*. There is hereby created the Diversity and Inclusion Committee of the City.

(2) *Membership*.

a. All committee members shall be appointed by the city council, shall be registered voters of the city and shall have resided in the city at least six (6) months prior to their date of appointment.

b. The committee shall be composed of fifteen (15) regular members and two (2) alternate members, each of whom shall serve two-year terms.

c. The committee shall, to the extent possible, be broadly representative of economic status, race, color, religion, gender, national origin, ancestry, marital status, physical or mental disability, sexual orientation and gender identity. The city manager shall provide a printed version of the committee demographics to the city council prior to the city council considering new member appointments.

d. Committee members shall serve without compensation and shall not be employed by or hold any other position in city government. In addition to any other requirements prescribed by the city council, members shall maintain the qualifications established by this section while in office.

e. The term of office of committee members is two (2) years and shall commence on the first day of July. Initial appointments for establishment of the committee shall be staggered with partial terms, with places 1, 3, 5, 7, 9, 11, 13, 15, and alternate place 1 appointed with terms ending June 30, 2023 and Places 2, 4, 6, 8, 10, 12, 14, and alternate place 2 with terms ending June 30, 2024. Initial place assignments shall be made in accordance with the order applications were accepted.

f. Up to two city council members may serve as council liaison to the committee. Council members may participate in the deliberation of matters coming before the committee but shall not vote.

(d) *Organization*.

(1) *Officers*. Every year, the committee shall elect from its members, at the first meeting of the committee held on or after July 1 of each year, a chair, a vice-chair, and a secretary.

(2) *Rules of Procedure*. The Committee shall establish rules of procedure consistent with city ordinances, resolutions, and regulations.

(3) *Documentation*. The committee, with the assistance of the City Manager, shall post agendas, minutes, and attendance on the committee page on the city's website.

(4) *Training*. Members shall complete the statutorily mandated open government training within 90 days of having been sworn in to service or from the

date by which the member otherwise assumes responsibilities for the committee, whichever is sooner.

(e) *Dismissal from Committee*. Committee members shall actively participate in the committee's activities, and any member who is absent for three consecutive regular meetings of the committee without valid excuse, as determined by the committee, shall automatically be dismissed from membership.

(f) *Committee Meetings*.

(1) The committee shall hold at least one regular meeting each quarter. Special meetings may be called as necessary. A majority of the regular committee members serving shall constitute a quorum to do business. The Committee must achieve a quorum at least one meeting per year. Meeting dates and times shall not conflict with other city council or citizen board and commission meetings and must be held at a time that is convenient for at least seventy-five (75%) percent of its regular members.

(2) All meetings shall be held in accordance with the Texas Open Meeting Act (TEX. GOV'T CODE, §§551.001 et seq.), as it now exists, or as same may hereafter be amended or codified.

(g) *Duties of the Committee.*

(1) The Committee shall serve in an advisory capacity and render recommendations upon request of the city council to include, without limitation, as follows.

a. Create focused recommendations specific to Saginaw related to equity and empowerment issues.

b. Actively promote community awareness and education on the value of diversity.

c. Promote equity on the basis of economic status, race, color, religion, gender, national origin, ancestry, marital status, lawful source of income, physical or mental disability, familial status, sexual orientation and gender identity.

d. Develop recommendations for actions to strengthen policies, practices, services and programs.

e. Create a culture and framework of community equity, diversity and inclusion awareness efforts, programs and activities that are available and accessible to all community members.

f. Create a purpose, objectives, and goals for the committee, which must be approved by the city council.

(2) The committee shall provide, upon request of the city council, coordination, collaboration, innovation and focus to development effective solutions to address equity and empowerment issues.

(3) The committee shall provide an annual report to the city council by January 31 of each year and may be required to provide additional reports upon request of the city council."

SECTION 2.

This Ordinance shall be cumulative of all other ordinances of the City of Saginaw and shall not repeal any of the provisions of such ordinances, except in those instances where provisions of such ordinances are in direct conflict with the provisions of this ordinance.

SECTION 3.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional section, paragraph, sentence, clause or phrase.

SECTION 4.

This Ordinance shall take effect immediately from and after its date of passage.

PASSED AND APPROVED ON this the 2nd day of August, 2022.

_____
TODD FLIPPO, MAYOR

ATTEST:

_____
JANICE ENGLAND, CITY SECRETARY

APPROVED AS TO FORM AND LEGALITY:

_____
BRYN MEREDITH, CITY ATTORNEY

ORDINANCE NO. 2021-04

AN ORDINANCE OF THE CITY OF SAGINAW, TEXAS, AMENDING THE CITY OF SAGINAW CODE OF ORDINANCES CHAPTER 2 ADMINISTRATION, ARTICLE V BOARDS AND COMMISSIONS, BY ADDING A NEW SECTION 2-111, ESTABLISHING A DIVERSITY & INCLUSION COMMITTEE OF THE CITY; SETTING FORTH THE DUTIES AND RESPONSIBILITIES OF THE COMMITTEE; PROVIDING FOR THE APPOINTMENT OF MEMBERS THERETO; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Saginaw, Texas is a home rule City acting under its Charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City of Saginaw acknowledges that equity occurs when differences such as race, ethnicity, religion, gender, economic status, sexual orientation/gender identification, veteran status, marital status, language, age, disability, etc. do not determine a person's economic, social, or political access; and

WHEREAS, the City of Saginaw is committed to recognizing and undoing discrimination of any type; and

WHEREAS, providing opportunities for the City and residents to engage, participate and support their community through unified and collaborative activities, programs, and collective citizen engagement, culturally diverse programs, business services, trades and entertainment is valued; and

WHEREAS, all members of the Saginaw community offer distinct perspectives, e.g., life experiences, cultural backgrounds, ideas, and interpretations, that foster creativity, innovation, and economic growth; and

WHEREAS, the City of Saginaw will benefit from the identification of potential inequities in City services, programs, human resource practices, comprehensive planning and decision-making processes; and from encouraging and empowering multicultural appreciation on the City; and

WHEREAS, the City of Saginaw will benefit from establishing a Committee of diverse residents to address inequities that impact quality of life for identifiable communities in the City, e.g., race, ethnicity, religion, gender, economic status, sexual orientation/gender identification, veteran status, marital status, language, age, disability, etc., as well as low-income communities in the City with regards to resource allocation, representation, health outcomes, and other disparities; and

WHEREAS, the City Council of the City of Saginaw now finds it appropriate to amend the City of Saginaw Code of Ordinances Chapter 2 Administration, Article V Boards and Commissions, by adding a new Section 2-111 to establish a Diversity and Inclusion Committee; and

WHEREAS, the City Council determines that the matters contained herein are in the best interest of the City and will promote the health, safety and welfare of the citizens of the City of Saginaw.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS:

SECTION 1.

That Chapter 2 Administration, Article V Boards and Commissions is hereby amended by adding a new Section 2-111 Diversity and Inclusion Committee, which shall read as follows:

"ARTICLE V. - BOARDS AND COMMISSIONS

Sec. 2-111. – DIVERSITY AND INCLUSION COMMITTEE.

(a) *Short Title.* This section shall be known, and may be cited, as the Diversity and Inclusion Committee Ordinance of the City of Saginaw, Texas.

(b) D*efinitions.* For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

Committee. The Diversity and Inclusion Committee of the city.

City. The City of Saginaw.

(c) *Creation; Membership Requirements.*

(1) *Creation.* There is hereby created the Diversity and Inclusion Committee of the City.

(2) *Membership.*

a. All Committee members shall be appointed by the City Council and shall serve without compensation.

b. The Committee shall be composed of seventeen (17) members to serve three-year terms.

c. Each candidate for appointment as a member of the Diversity and Inclusion Committee shall be at least eighteen (18) years old. The Diversity and Inclusion Committee shall, to the extent possible, be broadly representative of economic status, race, color, religion, gender,

national origin, ancestry, marital status, physical or mental disability, sexual orientation and gender identity.

d. Committee members shall serve without compensation and shall not be employed by or hold any other position in city government. In addition to any other requirements prescribed by the City Council, members shall maintain the qualifications established by this section while in office.

e. The term of office of Committee members is three (3) years and shall commence on the first day of February. Initial appointments for establishment of the Committee shall be staggered and with partial terms, with eight (8) members appointed with terms ending January 31, 2023 and nine (9) members appointed with terms ending January 31, 2024.

f. Up to two City Council members may serve as Council liaison to the Committee. Council members may participate in the deliberation of matters coming before the Committee but shall not vote.

(d) *Organization.*

(1) *Officers.* Every year, the Committee shall elect from its members, at the first meeting of the Committee held on or after January 1 of each year, a chair and a vice-chair.

(2) *Rules of Procedure.* The Committee shall establish rules of procedure consistent with city ordinances, resolutions, and regulations.

(e) *Dismissal from Committee.* Committee members shall actively participate in the Committee's activities, and any member who is absent for three consecutive regular meetings of the Committee without valid excuse, as determined by the Committee shall automatically be dismissed from membership.

(f) *Committee Meetings.*

(1) The Committee shall hold at least one regular meeting each month. Special meetings may be called as necessary. A majority of the Committee members serving shall constitute a quorum to do business.

(2) All meetings shall be held in accordance with the Texas Open Meeting Act (TEX. GOV'T CODE, §§551.001 et seq.), as it now exists, or as same may hereafter be amended or codified.

(g) *Duties of the Committee.*

(1) The Committee shall serve in an advisory capacity and render recommendations upon request of the City Council to include, without limitation, as follows.

a. Create focused recommendations specific to Saginaw related to equity and empowerment issues.

b. Actively promote community awareness and education on the value of diversity.

c. Promote equity on the basis of economic status, race, color, religion, gender, national origin, ancestry, marital status, lawful source of income, physical or mental disability, familial status, sexual orientation and gender identity.

d. Develop recommendations for actions to strengthen policies, practices, services and programs.

e. Create a culture and framework of community equity, diversity and inclusion awareness efforts, programs and activities that are available and accessible to all community members.

(2) The Committee shall provide upon request of the City Council coordination, collaboration, innovation and focus to development effective solutions to address equity and empowerment issues.

(3) The Committee shall provide an annual report to the City Council by January 31 of each year and may be required to provide additional reports upon request of the City Council."

SECTION 2.

This Ordinance shall be cumulative of all other ordinances of the City of Saginaw and shall not repeal any of the provisions of such ordinances, except in those instances where provisions of such ordinances are in direct conflict with the provisions of this ordinance.

SECTION 3.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional section, paragraph, sentence, clause or phrase.

SECTION 4.

This Ordinance shall take effect immediately from and after its date of passage.

PASSED AND APPROVED ON this the 19th day of January, 2021.

TODD FLIPPO, MAYOR

ATTEST:

JANICE ENGLAND, CITY SECRETARY

CITY OF SAGINAW TEXAS CORPORATE SEAL

APPROVED AS TO FORM AND LEGALITY:

BRYN MEREDITH, CITY ATTORNEY

City of Saginaw

Meeting Date: 8/2/2022

Agenda Items: (12)

Staff Contact: Kim Quin
Finance Director

E-mail: kquin@saginawtx.org

Phone: 817-230-0332

SUBJECT:
Consideration and Action regarding Resolution No. 2022-17, Declaring intention to reimburse an amount not to exceed $4,000,000 for certain capital expenditures with proceeds from debt; and placing time restrictions on the issuance of tax-exempt obligations.

BACKGROUND/DISCUSSION:
At the July 5, 2022 City Council meeting, the City Council approved playground improvements at Highland Station Park. In order to make the improvements in advance of the debt issuance, a resolution of intent to reimburse is necessary.

FINANCIAL IMPACT:
The $4 million park bonds are scheduled to be issued in the summer of 2023. The General Fund balance will provide a loan to the Capital Projects Fund to allow for the playground improvements in advance of the debt issuance. The General Fund will be reimbursed once the debt is issued.

RECOMMENDATION:
Staff recommends consideration and action on the resolution declaring intention to reimburse capital expenditures with proceeds from debt; and placing time restrictions on the issuance of tax-exempt obligations.

ATTACHMENTS:

Description

Reimbursement Resolution 2022-17

RESOLUTION NO. 2022-17

A RESOLUTION DECLARING INTENTION TO REIMBURSE AN AMOUNT NOT TO EXCEED $4,000,000 FOR CERTAIN CAPITAL EXPENDITURES WITH PROCEEDS FROM DEBT; AND PLACING TIME RESTRICTIONS ON THE ISSUANCE OF TAX-EXEMPT OBLIGATIONS.

WHEREAS, the City of Saginaw, Texas (the "City") is a home-rule municipality and political subdivision of the State of Texas;

WHEREAS, the City expects to pay expenditures in connection with the design, planning, acquisition and construction of the projects described on Exhibit "A" hereto (collectively, the "Project") prior to the issuance of obligations by the City in connection with the financing of the Project from available funds;

WHEREAS, the City finds, considers, and declares that the reimbursement of the City for the payment of such expenditures will be appropriate and consistent with the lawful objectives of the City and, as such, chooses to declare its intention, in accordance with the provisions of Section 1.150-2 of the Treasury Regulations, to reimburse itself for such payments at such time as it issues obligations to finance the Project;

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS THAT:

Section 1. The City reasonably expects it will incur debt, as one or more series of obligations, for the purpose of reimbursing the City in an aggregate amount not to exceed $4,000,000 for the payment of costs of the Project.

Section 2. All costs to be reimbursed pursuant hereto will be capital expenditures. No tax-exempt obligations will be issued by the City in furtherance of this Statement after a date which is later than eighteen (18) months after the later of (1) the date the expenditures are paid or (2) the date on which the property, with respect to which such expenditures were made, is placed in service.

Section 3. The foregoing notwithstanding, no tax-exempt obligation will be issued pursuant to this Statement more than three (3) years after the date any expenditure which is to be reimbursed is paid.

PASSED AND APPROVED THIS 2ND DAY OF AUGUST, 2022.

Todd Flippo, Mayor
City of Saginaw, Texas

ATTEST:

Janice England, City Secretary

(Seal)

Exhibit “A”

The projects to be financed that are the subject of this Resolution are:

designing, constructing and equipping improvements and additions to City parks, including, trails, sports recreational facilities, senior center, parking, and related infrastructure; and

acquiring land and interests in land necessary for such projects.

City of Saginaw

Meeting Date: 8/2/2022

Agenda Items: (13)

Staff Contact: Kim Quin
Finance Director

E-mail: kquin@saginawtx.org

Phone: 817-230-0332

SUBJECT:
Consideration and Action regarding Resolution No. 2022-18 authorizing an internal borrowing between the General Fund and the Capital Projects Fund for the advanced funding of playground improvements at Highland Station Park.

BACKGROUND/DISCUSSION:
At the July 5, 2022 City Council meeting, the City Council approved playground improvements at Highland Station Park. In order to make the improvements in advance of the debt issuance internal borrowing will be necessary.

Section X.C.5. of the City's Financial Management Policies requires City Council approval of a temporary "loan" between funds.

FINANCIAL IMPACT:
The $4 million park bonds are scheduled to be issued in the summer of 2023. The General Fund balance will provide a loan to the Capital Projects Fund to allow for the playground improvements in advance of the debt issuance. The General Fund will be reimbursed once the debt is issued.

RECOMMENDATION:
Approval of Resolution No. 2022-18 authorizing an internal borrowing between the General Fund and the Capital Projects Fund.

ATTACHMENTS:

Description

Internal Borrowing Resolution 2022-18

RESOLUTION NO. 2022-18

A RESOLUTION AUTHORIZING INTERNAL BORROWING FROM THE GENERAL FUND BALANCE FOR THE PLAYGROUND IMPROVEMENTS AT HIGHLAND STATION PARK.

WHEREAS, the City of Saginaw, Texas (the "City") intends to issue voter approved park bonds in the summer of 2023;

WHEREAS, the City wishes to make playground improvements to Highland Station Park before the summer of 2023;

WHEREAS, the City Council has approved a reimbursement resolution for park projects;

WHEREAS, the City's Financial Management Policies require City Council approval for loans between funds;

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS THAT:

The Capital Projects Fund may temporarily borrow from the General Fund for playground improvements at Highland Station Park.

PASSED AND APPROVED THIS 2nd DAY OF AUGUST, 2022.

_____
Todd Flippo, Mayor
City of Saginaw, Texas

ATTEST:

_____
Janice England, City Secretary (Seal)

City of Saginaw

Meeting Date: 8/2/2022

Agenda Items: (15)

Staff Contact: Kim Quin
Finance Director

E-mail: kquin@saginawtx.org

Phone: 817-230-0332

SUBJECT:
Presentation of Proposed Budget for Fiscal Year 2022-2023

BACKGROUND/DISCUSSION:
The Proposed Budget is being presented to the City Council for consideration based on the accelerated budget calendar to allow for flexibility in setting the tax rate.

FINANCIAL IMPACT:
The Proposed Budget is the financial plan for fiscal year 2022-2023.

RECOMMENDATION:
There is no action required on the Proposed Budget at this time.

ATTACHMENTS:

Description

Presentation on FY22-23 Proposed Tax Rate and Budget

FY2022/2023
PROPOSED BUDGET

General Fund

Revenues:

- Proposed property tax rate less than the voter-approval rate (VAR)
- VAR is more than the de minimis tax rate
- Sales tax estimated to be 16% over current year adopted
- Sales tax collections are up 6% year to date over last year
- Franchise fees estimated to up 5%
- Court fines and fees – estimated to be same as current year
- Recreations fees – estimated to be same as current year
- Building and permit fees higher than current year estimate
- Rental Inspection fees increase from $75 to $100
- Garage Sale permits increase from $5 to $7

General Fund

Revenues (cont.):

- Business alarm permits from $15 to $50
- EMS-ISD reimbursement for SRO and crossing guards for 3 months
- Other Income estimated down by $20,000
- Tarrant County 911 District grants estimated to decrease 25%
- Interest earnings up
- American Rescue Plan Act funding totals $631,745
  - Police Department roof repairs $276,745
  - Emergency generator at Recreation Center $205,000
  - Partial funding for fire engine replacement $150,000

General Fund

Ongoing Expenses:

- Full year funding for positions added during FY21/22: Police Officer, Dispatcher, Recreation Services Coordinator, Inspector-In-Training, Permit Tech
- Added cost centers for Emergency Management and Communications
- Salary adjustments of 5%
- Health and dental insurance increase 7%
- TML insurance coverage increasing (property, liability& worker's compensation)
- Training expense increases (Admin, Police, Public Services, Community Services, Library, Inspections/Code Enforcement, Animal Services, Economic Development, Emergency Management, Communications)
- Election expense
- Legal advertising
- Credit card transaction fees increasing

General Fund

Ongoing Expenses (continued):

- Additional funding for employee programs/employee appreciation $5,000
- Funding for workplace training videos $1,800
- Increase from $25 to $50 holiday gift card $4,000
- Add $1,000 for volunteer banquet
- Increased funding for Prosecutor and Municipal Court Judge $7,460
- Fire Department new records management system $7,500
- Fire Department employee banquet $3,240
- Increase criminal investigation lab analysis fees $15,000
- Police Department honor guard funding $2,500

General Fund

Ongoing Expenses (continued):

- Police Department employee banquet $3,240
- Increase in pubic safety radio system subscription fee for consoles $2,575
- Increase building maintenance $38,250
- Increased funding for sprinkler repair and maintenance
- Increases due to cost of Public Services supplies:
  - $10,000 sidewalk replacement
  - $13,000 street maintenance
  - $5,000 sign supplies
  - $5,000 signal repairs
- IT increases for computer $8,215 and server $4,000 replacements
- IT increases for required enhanced backups and other supplies $19,600

General Fund

Ongoing Expenses (continued):

- Increase in contract inspector $6,600 and contract planning services $36,000
- Increase in Parks part and supplies
- Funding for Inspector-in-Training upgraded to Senior Inspector $21,650
- Increase PT shelter attendants hours from 25 to 29 hours/week $6,768
- Increases in cost of Fleet supplies:
  - $139,000 fuel
  - $4,000 maintenance supplies
  - $3,000 tires
  - $10,000 parts
- Economic Development increases for professional services $10,000 and dues and subscriptions $6,000
- Communications increase for required social media archiving $6,000

General Fund

One-time Expenses:

- Fire engine replacement $950,000 ($800,000 fire station savings/$150,000 ARPA)
- Fire Station 2 security fencing $50,000
- Replace 2 sets of hydraulic rescue tools $75,000
- Bunker gear replacement $25,000 (TCESD grant funded)
- Tarrant County College gun range contract payment $22,500 (every 3 years)
- Police Department roof repair $276,742 (ARPA)
- Replace a backhoe $185,000 and equipment trailer $22,300
- Phase 4B (sidewalks) of Americans with Disabilities Act study $80,000 – final phase
- City facility improvements $100,000
- Park improvements:
  - $42,500 replace water and pet fountains
  - $18,700 park tables, trach cans, and doggie stations
  - $17,000 park benches

General Fund

One-time Expenses (continued):

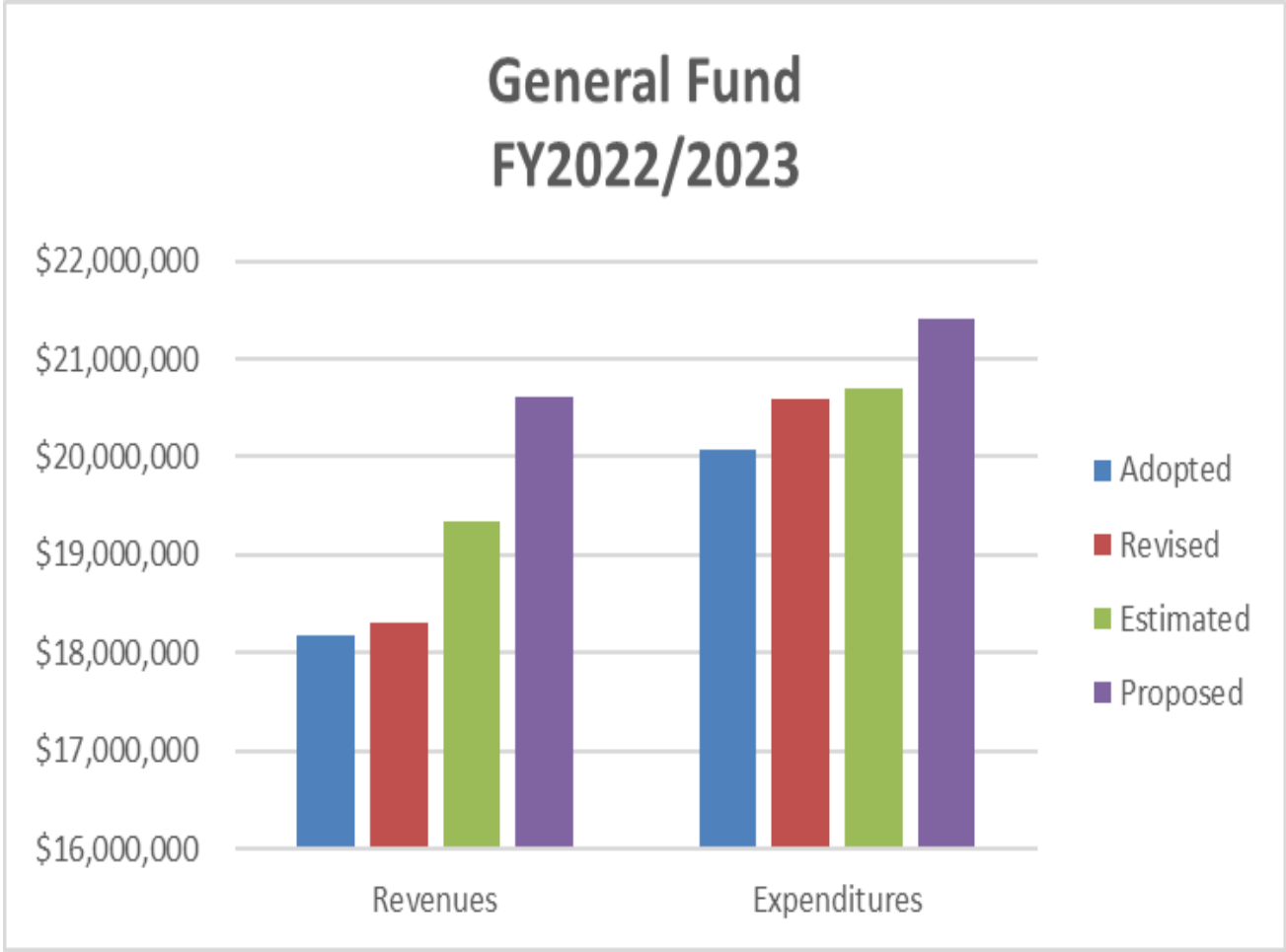
- Replace gymnasium wall pads $6,200
- Generator for Recreation Center $205,000 (ARPA)
- Updated code books $4,000
- Additional inspections vehicle $35,000
- Homeowners renovation incentive program $25,000 (50% General & 50% W&WW)
- Replacement of digital sign on Saginaw Blvd $66,600
- Funding for Citizen Satisfaction Survey $12,000 and FAA certification $250

General Fund

Proposed use of Fund Balance $787,935 for one-time items

Proposed used of ARPA funding $631,745 for:

- $150,000 fire engine
- $276,745 PD roof repair
- $205,000 generator at Rec Center



General Fund

	FY 21/22 Adopted	FY 21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Balance	$ 12,045,780	$ 12,045,780			$ 12,045,780	$ 10,688,220
Current Property Tax	$ 6,805,960	$ 6,805,960	$ 6,861,937	101%	$ 6,880,000	$ 7,315,010
Sales Tax	5,788,900	5,788,900	5,124,936	89%	6,700,000	6,700,000
Transfers from Other Funds	2,008,085	2,115,450	1,517,467	72%	2,115,450	2,220,740
Other	3,572,665	3,607,645	3,121,228	87%	3,650,920	4,380,655
Total Revenues	$ 18,175,610	$ 18,317,955	$ 16,625,568	91%	$ 19,346,370	$ 20,616,405
Administrative	$ 2,166,255	$ 2,271,265	$ 1,687,387	74%	$ 2,271,265	$ 2,217,735
Municipal Court	206,540	207,185	164,646	79%	207,185	225,760
Fire	4,120,955	4,170,295	3,117,047	75%	4,170,295	4,455,935
Police	5,623,605	5,654,550	4,093,976	72%	5,731,360	6,306,660
Public Services	2,951,775	3,015,580	1,840,931	61%	3,033,580	2,168,510
Parks	395,910	397,200	198,527	50%	397,200	454,620
Recreation and Comm. Serv.	1,193,920	1,297,380	665,567	51%	1,322,380	1,483,130
Library	699,280	704,440	520,585	74%	704,440	779,505
Inspection/Code Enforcement	784,775	818,480	667,683	82%	818,480	1,019,505
Animal Services	491,185	494,955	356,201	72%	494,955	544,165
Fleet Maintenance	577,105	578,400	442,861	77%	578,400	677,065
Economic Development	346,700	454,065	199,056	44%	454,065	260,850
Information Technology	451,310	452,605	292,464	65%	452,605	462,285
Emergency Management	-	-	-		-	130,755
Communications	-	-	-		-	142,070
Transfers to other funds	67,720	67,720	-	0%	67,720	73,480
Total Expenditures	$ 20,077,035	$ 20,584,120	$ 14,246,930	69%	$ 20,703,930	$ 21,402,030
Ending Fund Balance	$ 10,144,355	$ 9,779,615			$ 10,688,220	$ 9,902,595
Restricted Fund Balance	5,019,259	5,146,030			5,175,983	5,350,508
Reserved Fund Balance	3,011,923	3,011,923			3,012,300	2,380,555
Unrestricted Fund Balance	2,113,173	1,621,662			2,499,937	2,171,533
Inc/(Dec) in Fund Balance	$ (1,901,425)	$ (2,266,165)			$ (1,357,560)	$ (785,625)

General Fund Requests Not Funded

Fire			
Add additional shift FF personnel		95,000	ongoing
TOTAL	**$**	**95,000**	
Police			
Police Officer		90,284	ongoing
Dispatcher		62,523	ongoing
PT Dispatcher		37,700	ongoing
TOTAL	**$**	**190,507**	
Public Services			
FT Facilities Maintenance Position	$	45,000	ongoing
TOTAL	**$**	**45,000**	
Communications			
Calendar Printing	$	2,000	ongoing
Marketing & Advertisement	$	3,500	ongoing
Formstack	$	7,560	ongoing
Buffer	$	2,160	ongoing
Streaming Software	$	2,200	ongoing
Equipment Purchase	$	4,500	one time
City Branding RFP	$	20,000	one time
Special Events	$	3,500	ongoing
TOTAL	**$**	**45,420**	
Library			
FT Circulation Manager		56,630	ongoing
FT Children's Assistant		44,370	ongoing
PT Adult Learning Assistant		22,620	ongoing
TOTAL	**$**	**123,620**	
Animal Services			
Finish shed		40,000	one time
New washer and dryer/electrical improvements		46,000	one time
TOTAL	**$**	**86,000**	
New Maintenance personnel		32,500	ongoing
TOTAL	**$**	**32,500**	
General Fund Total	**$**	**618,047**	

Debt Service Fund

Revenues

- Property Tax
- Interest Earnings

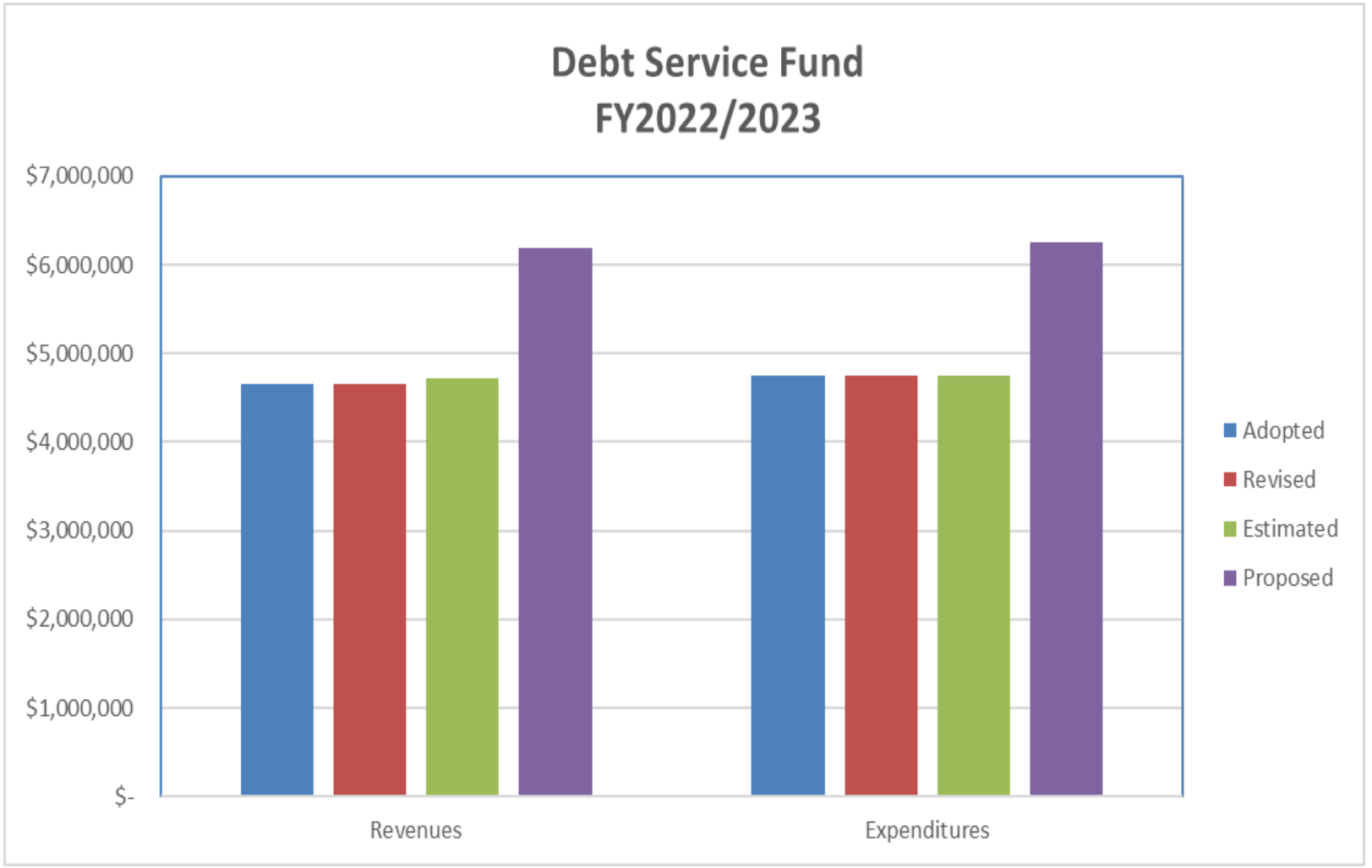
Expenses

- Principal and interest on debt

2021 I&S rate .194458

2022 I&S rate .234886

Increase of 4 cents



Debt Service Fund

	FY 21/22 Adopted	FY 21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Balance	$ 1,082,134	$ 1,082,134			$ 1,082,134	$ 1,053,709
Revenues	$ 4,659,325	$ 4,659,325	$ 4,711,735	101%	$ 4,725,300	$ 6,192,700
Bond Payments	4,498,059.93	4,498,059.93	750,140	17%	4,498,060.00	5,993,525.00
Debt Service Fees	16,000	16,000	600	4%	16,000	17,000
Other Uses-Refunding Exp	-	-	-	0%	-	-
Tax Note	239,665	239,665	233,120	97%	239,665	241,480
Total Expenditures	$ 4,753,725	$ 4,753,725	$ 983,860	21%	$ 4,753,725	$ 6,252,005
Ending Fund Balance	$ 987,734	$ 987,734			$ 1,053,709	$ 994,404
Inc/(Dec) in Fund Balance	$ (94,400)	$ (94,400)			$ (28,425)	$ (59,305)

2022 TAD Estimates

- 2022 Certified Estimated Net Taxable Value $2,624,817,142
- Increase or 9.9% over July 2021 values
- $44.5 M in new value
  - $7.7 M residential
  - $36.8 M commercial
- Taxable value of single family home
  - 2021 = $202,642
  - 2022 = $217,978

CITY OF SAGINAW TAX RATE

- Current Rate .479516
  - Operations .285058
  - Debt .194458
- Property taxes on average home
  - $971.70
  - $80.98 per month
- Senior $731.94

- Proposed Rate .513719
  - Operations .278833
  - Debt .234886
- Property taxes on average home
  - $1,119.79
  - $93.32 per month
  - Increase of $148.09 or $12.34 per month
- Senior $606.08

CITY OF SAGINAW TAX RATES

- 2021 Tax Rate .479516
  - Operations .285058
  - Debt .194458
- 2022 Proposed Tax Rate of .513719
  - Operations .278833
  - Debt .234886

2022 No New Revenue Tax Rate	.439714
2022 Voter Approval Tax Rate (3.5%)	.515876
2022 Voter Approval Tax Rate	.532488
2022 De minimis rate	.524508

Tax Rate Comparison

City	Population	Tax Rate		
		M&O	I&S	Total Tax Rate
Fort Worth	918,377	0.585000	0.147500	0.732500
North Richland Hills	69,968	0.348864	0.223320	0.572184
Burleson	47,807	0.497400	0.188500	0.685900
Haltom City	46,120	0.395769	0.249882	0.645651
Keller	45,792	0.336030	0.058970	0.395000
Hurst	40,442	0.516794	0.108365	0.625159
Saginaw	23,920	0.285058	0.194458	0.479516
Watauga	23,677	0.395445	0.184955	0.580400
Lake Worth	4,710	0.202760	0.255788	0.458548

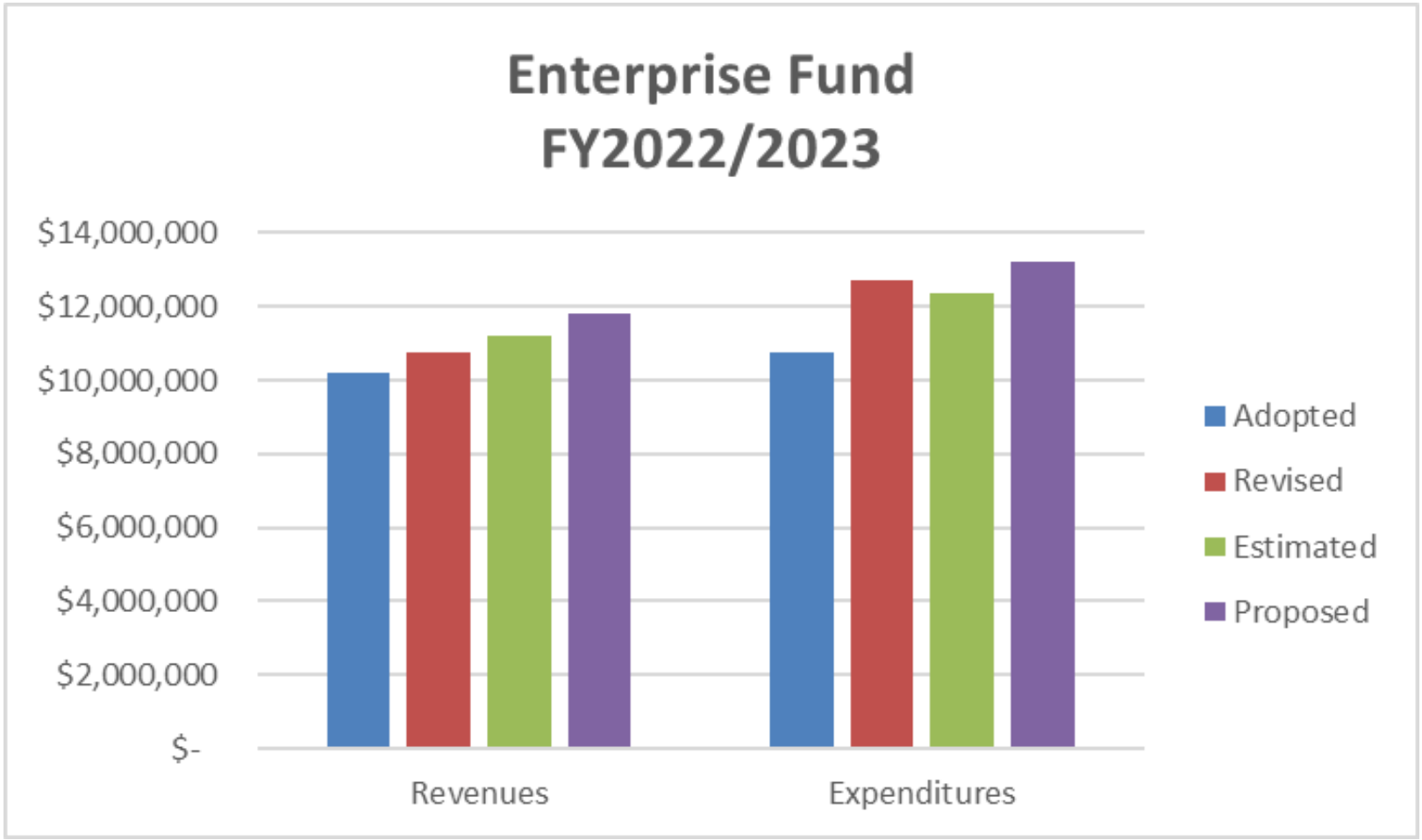
Enterprise Fund (Water and Wastewater)

Revenues

- Water rate increase 4%
- Wastewater rate increase 11%

Expenses

- Fort Worth rate increases
  - Water 4.23%
  - Wastewater 10.94%
- Average monthly increase $5.60
- Special requests: sewer cleaning truck, SCADA system upgrade, sewer service camera/line locator, and 50% funding for home renovation incentive program
- Design continues for Fairmont 12” Sewer Rehab Ph2
- Continue construction on Beltmill and NW Booster Pump Stations



Water and Sewer Rate Comparison

City	Population	Residential Monthly Bill (5000 Gallons)	
		Water	Sewer
Fort Worth	918,377	$23.30	$28.00
North Richland Hills	69,968	$45.75	$33.35
Haltom City	46,120	$47.80	$41.80
Keller	45,792	$43.44	$36.97
Hurst	40,442	$40.19	$25.88
Saginaw	23,920	$31.88	$25.55
Watauga	23,677	$43.00	$45.88
Azle	13,361	$37.82	$39.83
Lake Worth	4,710	$27.10	$39.60

Source: TML 2022 Water/Wastewater Surveys and city websites

Enterprise Fund (Water and Wastewater)

	FY 21/22 Adopted	FY 21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Balance	$ 7,070,746	$ 7,070,746			$ 7,070,746	$ 5,899,597
Water Sales	$ 5,355,625	$ 5,355,625	$ 4,344,041	81%	$ 5,920,000	$ 5,569,850
Wastewater Service	4,302,030	4,302,030	3,366,595	78%	4,385,000	4,610,255
Other	564,985	1,075,830	277,546	26%	890,595	1,611,825
Total Revenues	$ 10,222,640	$10,733,485	$ 7,988,182	74%	$ 11,195,595	$ 11,791,930
Water - Fort Worth	$ 3,115,480	$ 3,115,480	$ 2,228,549	72%	$ 3,547,465	$ 3,240,100
Wastewater - Fort Worth	3,116,520	3,116,520	2,048,172	66%	3,390,905	3,459,340
Other Operating	3,173,445	3,183,120	2,560,850	80%	3,250,209	3,396,660
Debt Service	245,010	245,010	148,004	60%	245,010	170,645
Capital Outlay/Projects	1,090,120	3,075,190	360,226	12%	1,933,155	2,926,295
Total Expenses	$ 10,740,575	$12,735,320	$ 7,345,802	58%	$ 12,366,744	$ 13,193,040
Ending Fund Balance	$ 6,552,811	$ 5,068,911			$ 5,899,597	$ 4,498,487
Restricted Fund Balance	4,002,762	4,005,181				3,453,571
Unrestricted Fund Balance	2,550,049	1,063,730				1,044,916
Inc/(Dec) in Fund Balance	$ (517,935)	$ (2,001,835)			$ (1,171,149)	$ (1,401,110)

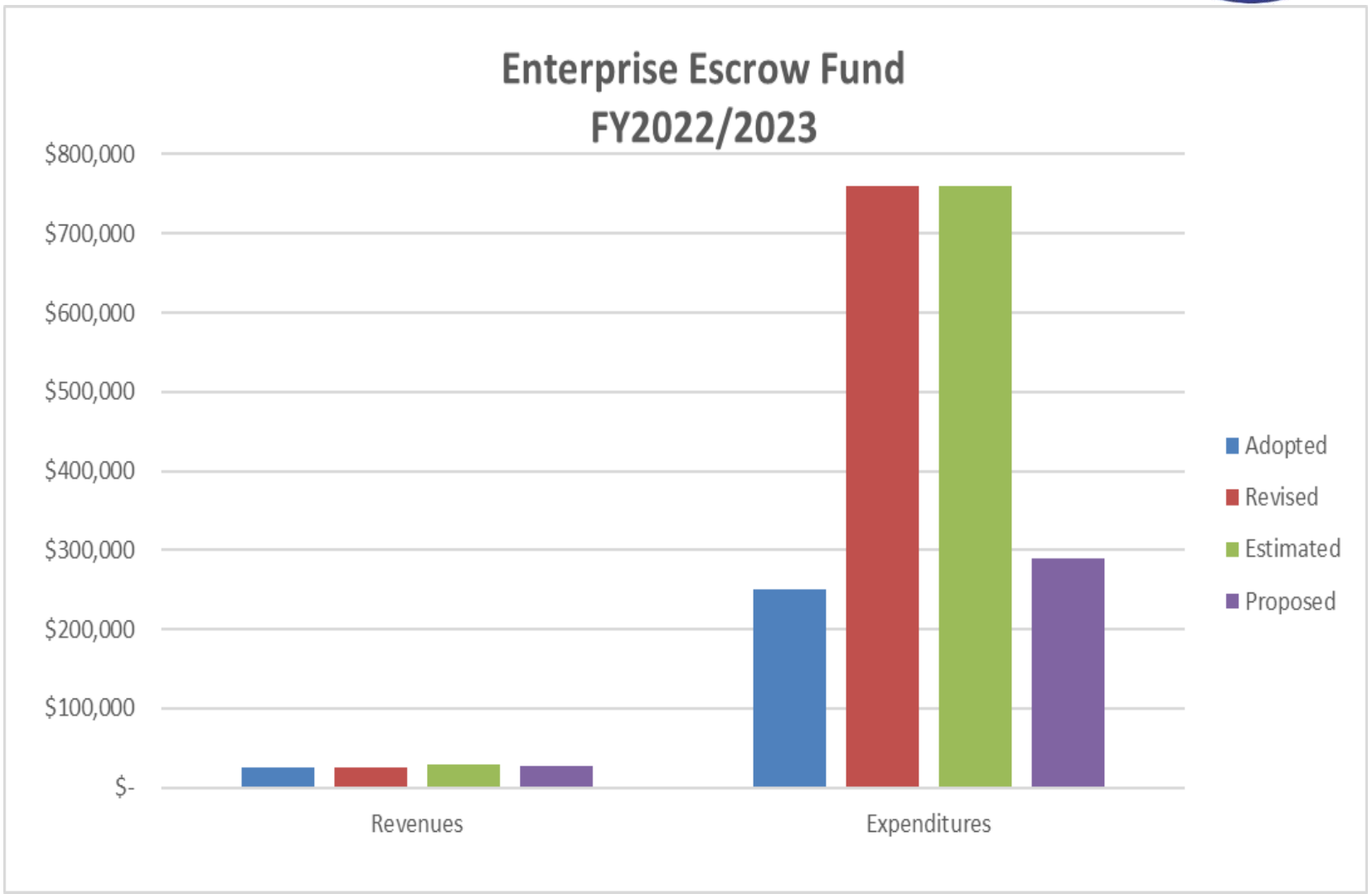
Enterprise Escrow Fund

Revenue sources:

- Impact Fee balance
- Enterprise Fund transfer

Expenses

- Northwest Booster Pump Station



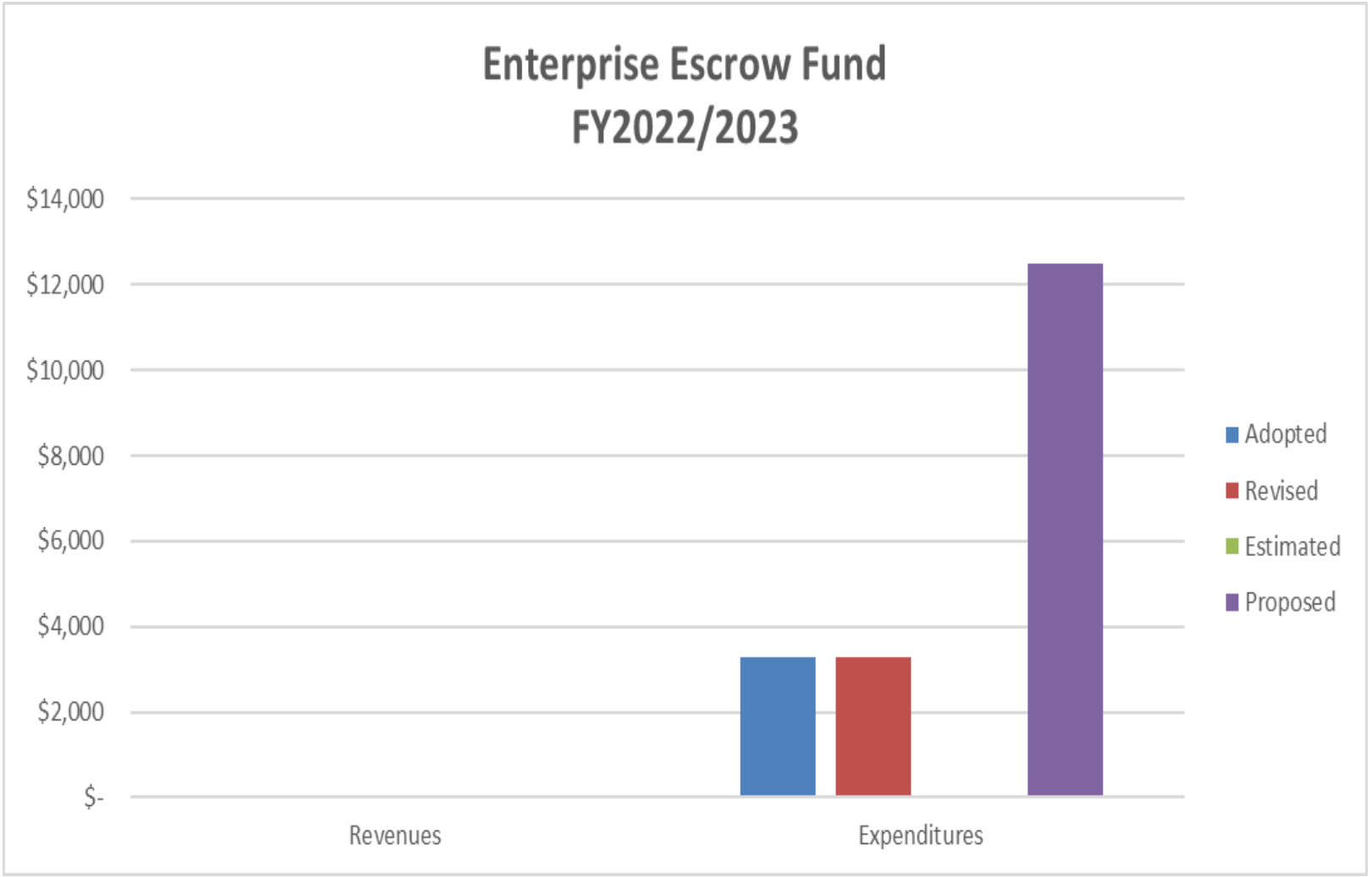
Enterprise Escrow Fund

	FY 21/22 Adopted	FY 21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Balance	$ 1,128,907	$ 1,128,907			$ 1,128,907	$ 397,943
Revenues	$ 26,340	$ 26,340	$ 2,066	8%	$ 29,881	$ 26,570
Transfer to Enterprise Fund for Capital Projects	$ 250,000	$ 760,845	$ -	0%	$ 760,845	$ 290,000
Engineering Fees	-	-	$ -	-	$ -	$ -
Ending Fund Balance	$ 905,247	$ 394,402			$ 397,943	$ 134,513
Inc/(Dec) in Fund Balance	$ (223,660)	$ (734,505)			$ (730,964)	$ (263,430)

Police Expendable Trust Fund

Revenue source is confiscated property and asset forfeitures

Expenditures: Miscellaneous supplies and canine unit expenses



Police Expendable Trust Fund

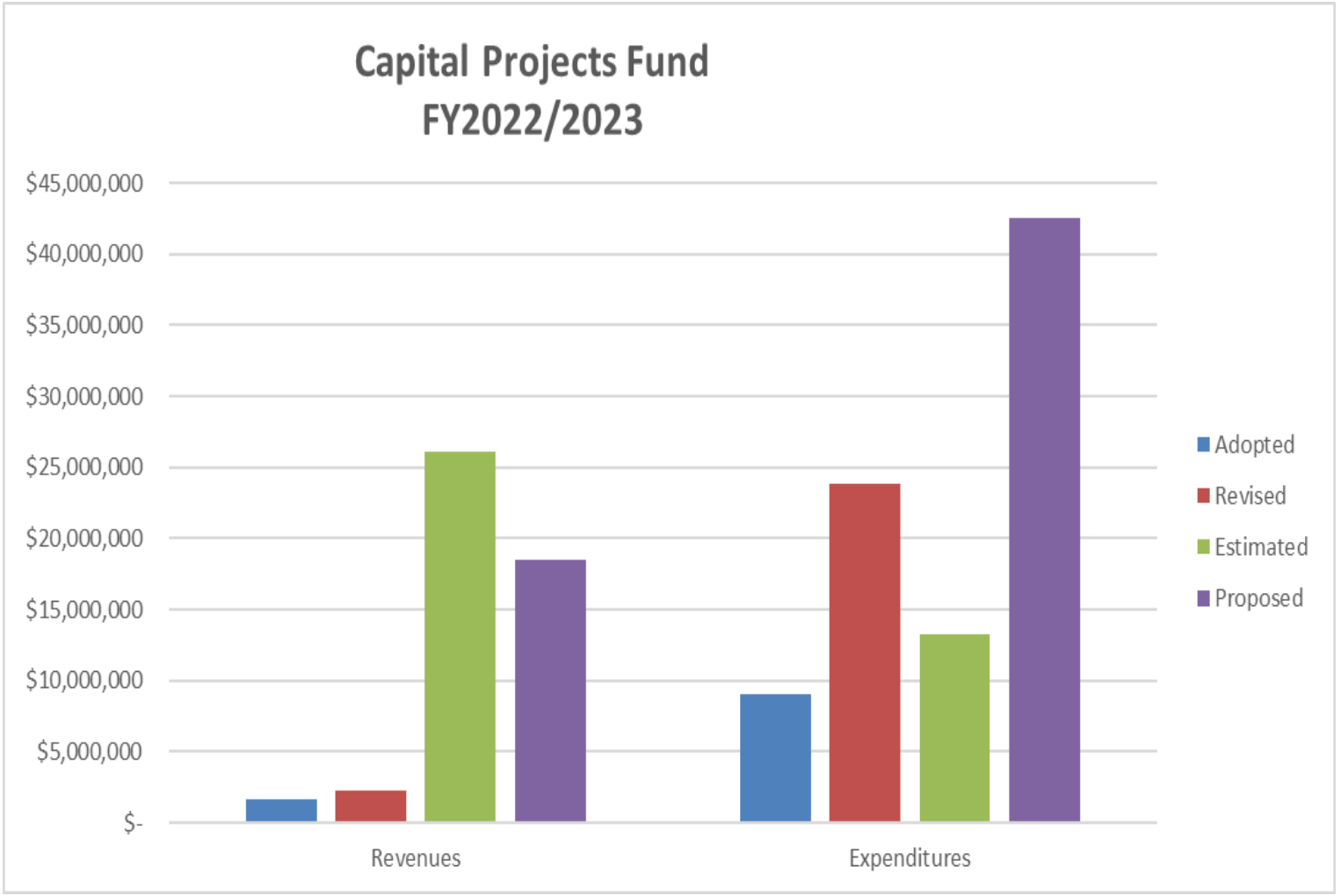
	FY 21/22 Adopted	FY 21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Balance	$ 15,410	$ 15,410			$ 15,410	$ 15,410
Revenues	$ -	$ -	$ -	-	$ -	$ -
Expenditures	$ 3,290	$ 3,290	$ -	0%	$ -	$ 12,500
Ending Fund Balance	$ 12,120	$ 12,120			$ 15,410	$ 2,910
Inc/(Dec) in Fund Balance	$ (3,290)	$ (3,290)			$ -	$ (12,500)

Capital Projects Fund

Revenue sources: Debt proceeds, interest, fund transfers

Expenses:

- Construction Knowles Dr.
- Completion Fire Station
- Sidewalk improvements (CDBG)
- Construction Library/Senior Center
- Construction ODR
- Blue Mound Rd/Industrial Intersection improvements



Capital Projects Fund

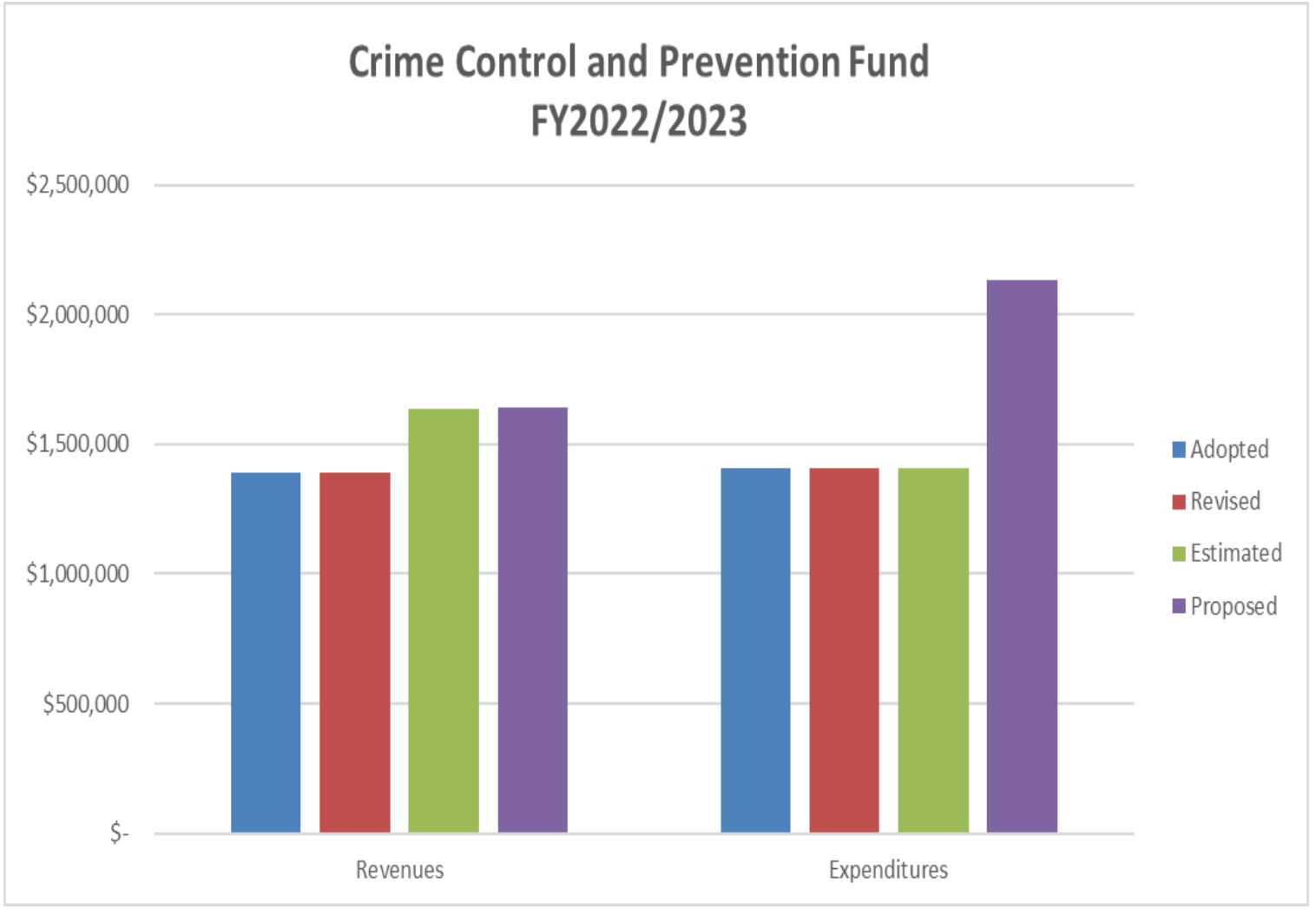
	FY 21/22 Adopted	FY 21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Balance	$ 24,284,486	$ 24,284,486			$ 24,284,486	$ 37,131,490
CO Proceeds/GO Proceeds	-	-	23,981,952	-	25,421,952	16,950,000
Tarrant County Contribution	1,677,250	2,259,510	261,715	12%	582,257	-
Interest Earnings	1,140	1,140	50,473	4427%	121,667	138,000
Transfer from Gen. Escrow Fund	-	-	-	-	-	1,380,750
Total Revenues	1,678,390	2,260,650	24,294,140	1075%	26,125,876	18,468,750
Bond Sale Expense	-	-	281,952	-	281,952	-
Bailey Boswell Overpass	-	1,115,410	1,081,837	97%	1,115,410	-
Library	1,500,000	1,500,000	338,463	23%	780,000	17,920,000
Senior Center	700,000	700,000	159,276	23%	280,000	6,920,000
Street/Sidewalk Improvements		820,990	53,000	6%	119,000	166,000
Blue Mound/Industiral Intersct		358,830	-	0%	-	493,700
Old Decatur Rd - North	-	93,050	25,408	27%	40,000	1,925,000
Knowles Drive	6,800,000	7,751,915	268,839	3%	3,836,915	9,715,000
Signal Knowles & Bailey Boswe	-	197,540	208,962	106%	210,000	-
WJ Boaz & ODR Intersection	-	126,255	77,433	61%	126,255	-
Parks Projects	-	-	-	-	-	677,000
Central Fire Station	-	11,212,255	4,600,061	41%	6,489,340	4,722,915
Total Expenditures	9,000,000	23,876,245	7,095,230	30%	13,278,872	42,539,615
Ending Fund Balance	$ 16,962,876	$ 2,668,891			$ 37,131,490	$ 13,060,625
Inc/(Dec) in Fund Balance	$ (7,321,610)	$ (21,615,595)			$ 12,847,004	$ (24,070,865)

Crime Control & Prevention District Fund

Revenue source is 3/8 cent sales tax

Expenses

- 11.5 police officers, 1 jailer, 1 dispatcher
- 3 patrol vehicle replacements
- Replace fingerprint system
- PD building security upgrade
- CAD/RMS replacement
- Replacement/new bullet resistant vests (partial grant funding)



Crime Control & Prevention District Fund

	FY 21/22 Adopted	FY 21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Bal	$ 842,697	$ 842,697			$ 842,697	$ 1,070,862
Revenues	$ 1,390,120	$ 1,390,120	$1,256,087	90%	$ 1,635,740	$ 1,643,500
Transfer to Gen Fund	1,080,395	1,080,395	540,197	50%	1,080,395	1,191,825
Supplies and Other	80,100	80,100	48,512	61%	80,100	164,670
Capital Outlay	247,080	247,080	7,815	3%	247,080	773,295
Total Expenditures	$ 1,407,575	$ 1,407,575	$ 596,525	42%	$ 1,407,575	$ 2,129,790
Ending Fund Bal	$ 825,242	$ 825,242			$ 1,070,862	$ 584,572
Inc/(Dec) in Fund Bal	$ (17,455)	$ (17,455)			$ 228,165	$ (486,290)

Drainage Utility Fund

Revenue Source is monthly Drainage Utility Fee

Increase from $5 to $6/month

2 Drainage Maintenance Workers

½ Environmental Specialist

½ Environmental Assistant

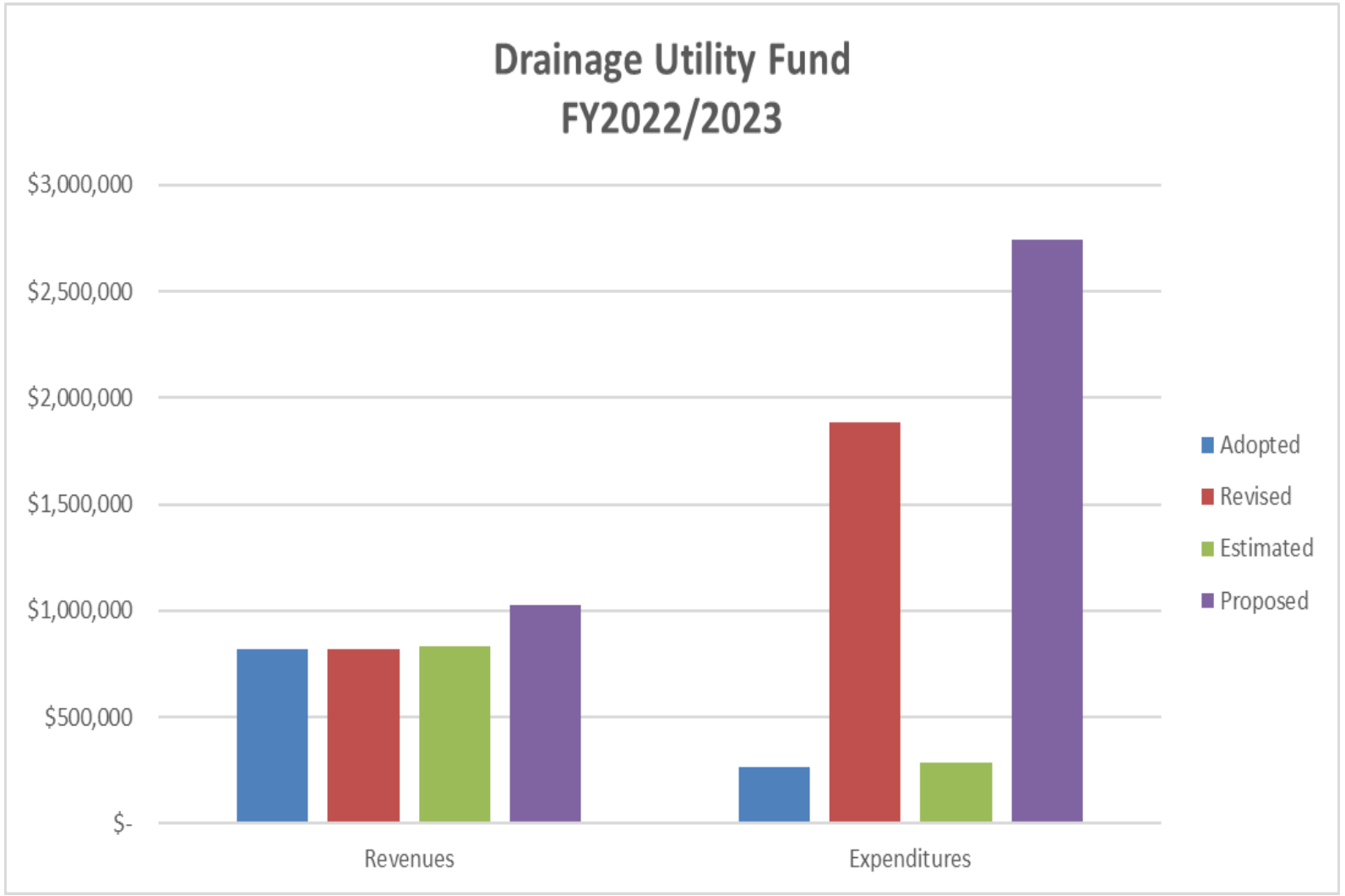
Construction Phase 2 East Cement Creek drainage project

Contract tree trimming

Replace Skid Loader

Replace Batwing Mower

Rainfall/Drainage monitoring equipment



Drainage Utility Fund

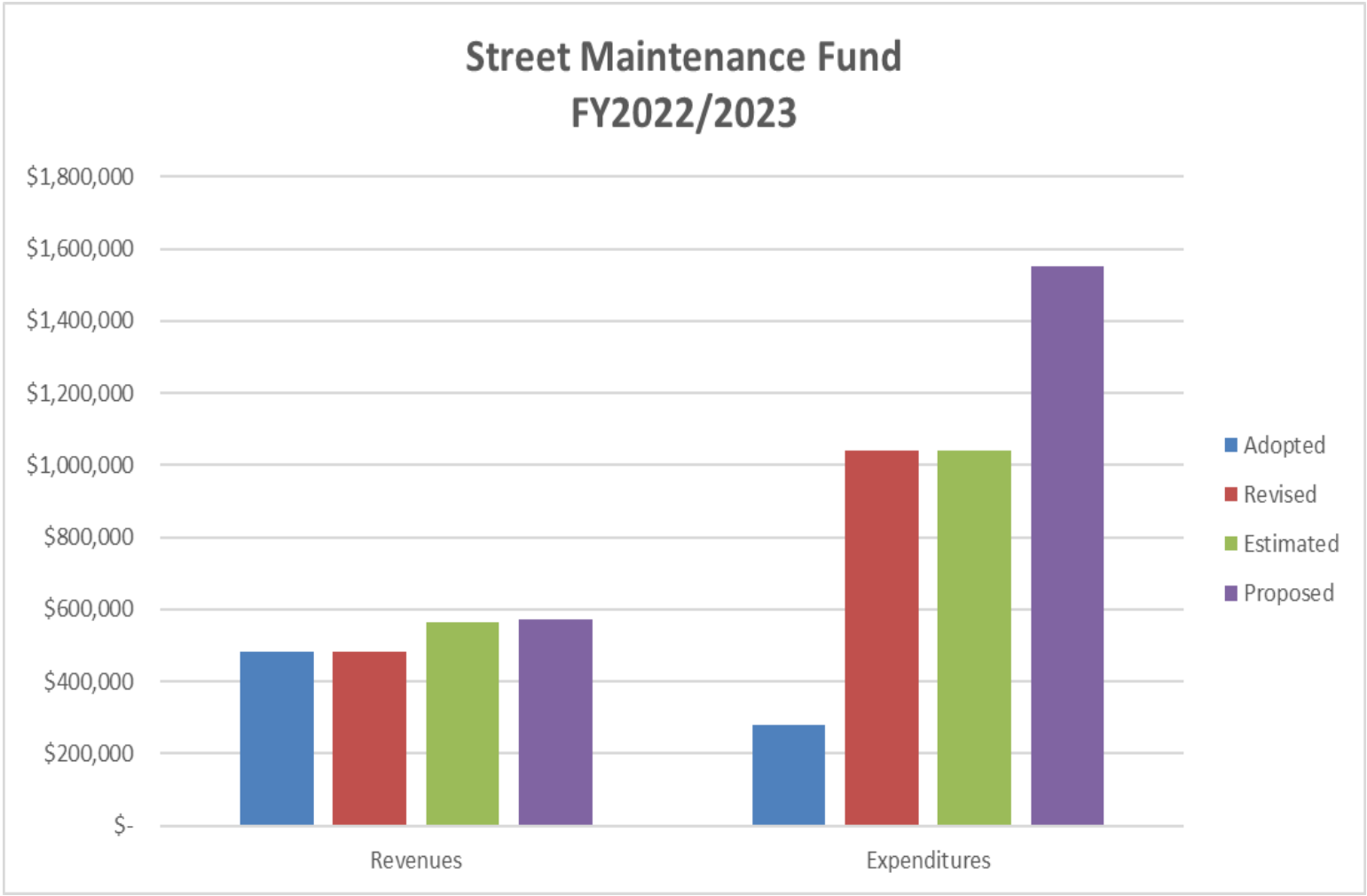
	FY21/22 Adopted	FY21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Bal	$ 3,179,644	$ 3,179,644			$ 3,179,644	$ 3,728,319
Revenues	$ 820,360	$ 820,360	$ 630,655	77%	$ 831,990	$ 1,022,400
Transfer to Gen Fund	105,170	105,170	52,585	50%	105,170	118,015
Transfer to Ent Fund	99,045	99,045	99,045	100%	99,045	101,110
Operating	59,100	59,100	14,077	24%	59,100	68,000
Capital Outlay	-	-	-	0%	-	183,000
Capital Projects	-	1,623,500	2,700	0%	20,000	2,270,000
Total Expenditures	$ 263,315	$ 1,886,815	$ 168,407	9%	$ 283,315	$ 2,740,125
Ending Fund Bal	$ 3,736,689	$ 2,113,189			$ 3,728,319	$ 2,010,594
Inc/(Dec) in Fund Bal	$ 557,045	$ (1,066,455)			$ 548,675	$ (1,717,725)

Street Maintenance Fund

Revenue source is 1/8 cent sales tax

Expenses – street and sidewalk repair and replacement

- Project identification based on pavement management findings
- Knowles Drive from Park Center to Bailey Boswell



Street Maintenance Fund

	FY 21/22 Adopted	FY 21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Bal	$ 1,746,242	$1,746,242			$ 1,746,242	$ 1,270,517
Revenues	$ 482,590	$ 482,590	$ 430,069	89%	$ 565,755	$ 571,765
Street Repairs/Repl	200,000	390,000	15,966	4%	390,000	325,000
Street Maintenance	60,000	524,480	25,096	5%	524,480	1,090,000
Engineering Fees	-	87,000	43,000	49%	87,000	85,000
Sidewalk Repair/Repl	20,000	40,000	14,659	37%	40,000	50,000
Total Expenditures	280,000	1,041,480	98,720	9%	1,041,480	1,550,000
Ending Fund Bal	$ 1,948,832	$1,187,352			$ 1,270,517	$ 292,282
Inc/(Dec) in Fund Bal	$ 202,590	$ (558,890)			$ (475,725)	$ (978,235)

Donations Fund

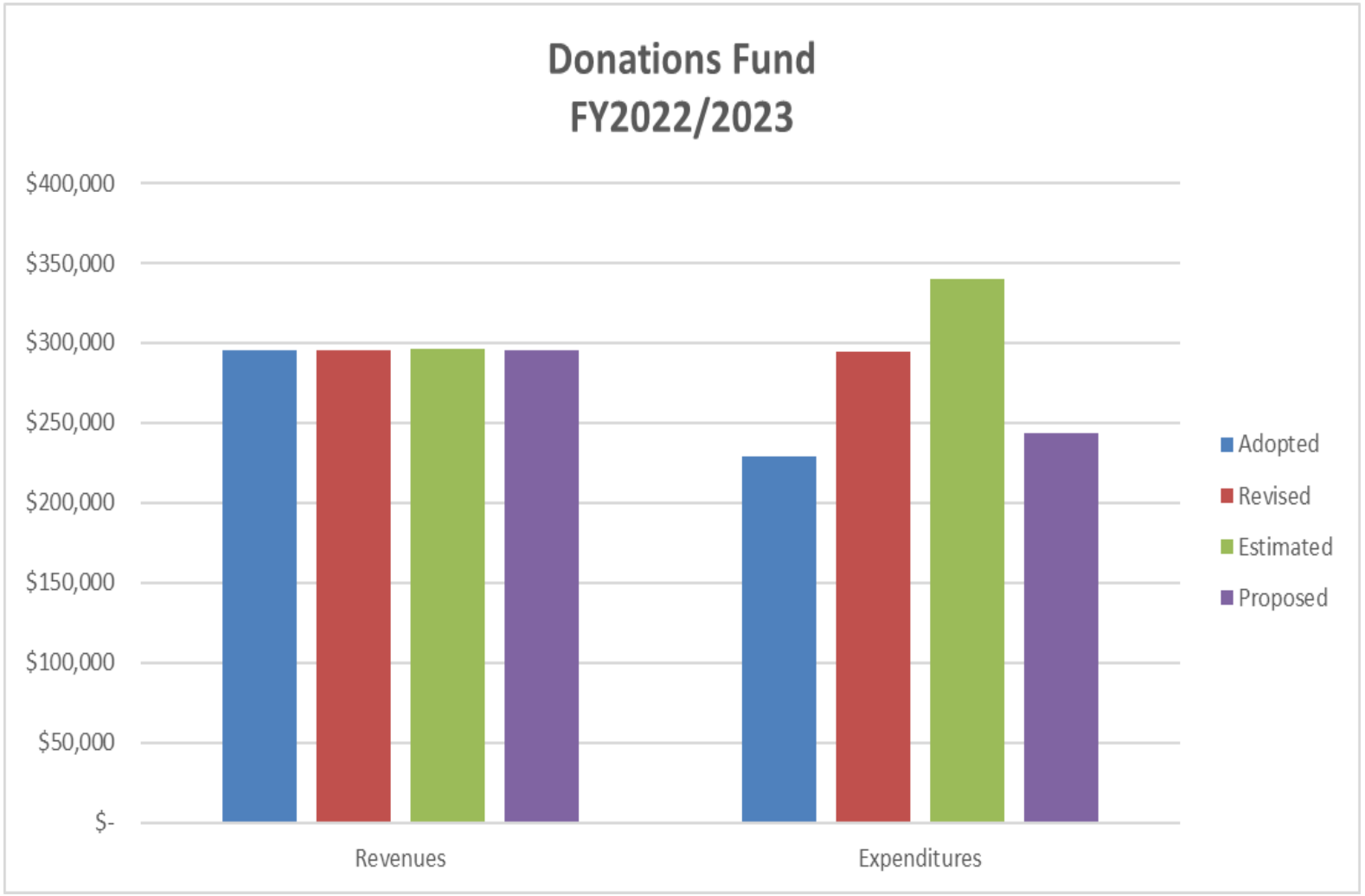
Revenues

Voluntary donations through utility bill

- $1 Beautification/$1 Parks/$1 Library
- Train and Grain Donations

Expenditures

- Animal care and supplies
- Library summer apprentices & portion of Management Analyst
- Library – software licenses, books and subscription fees, special program supplies, and presenter fees
- Beautification – mowing Saginaw Blvd & Blue Mound Rd, seasonal landscaping, and holiday decorations
- Fourth of July celebration for 2023
- Beautification - $25,000 public art
- Train and Grain expenses



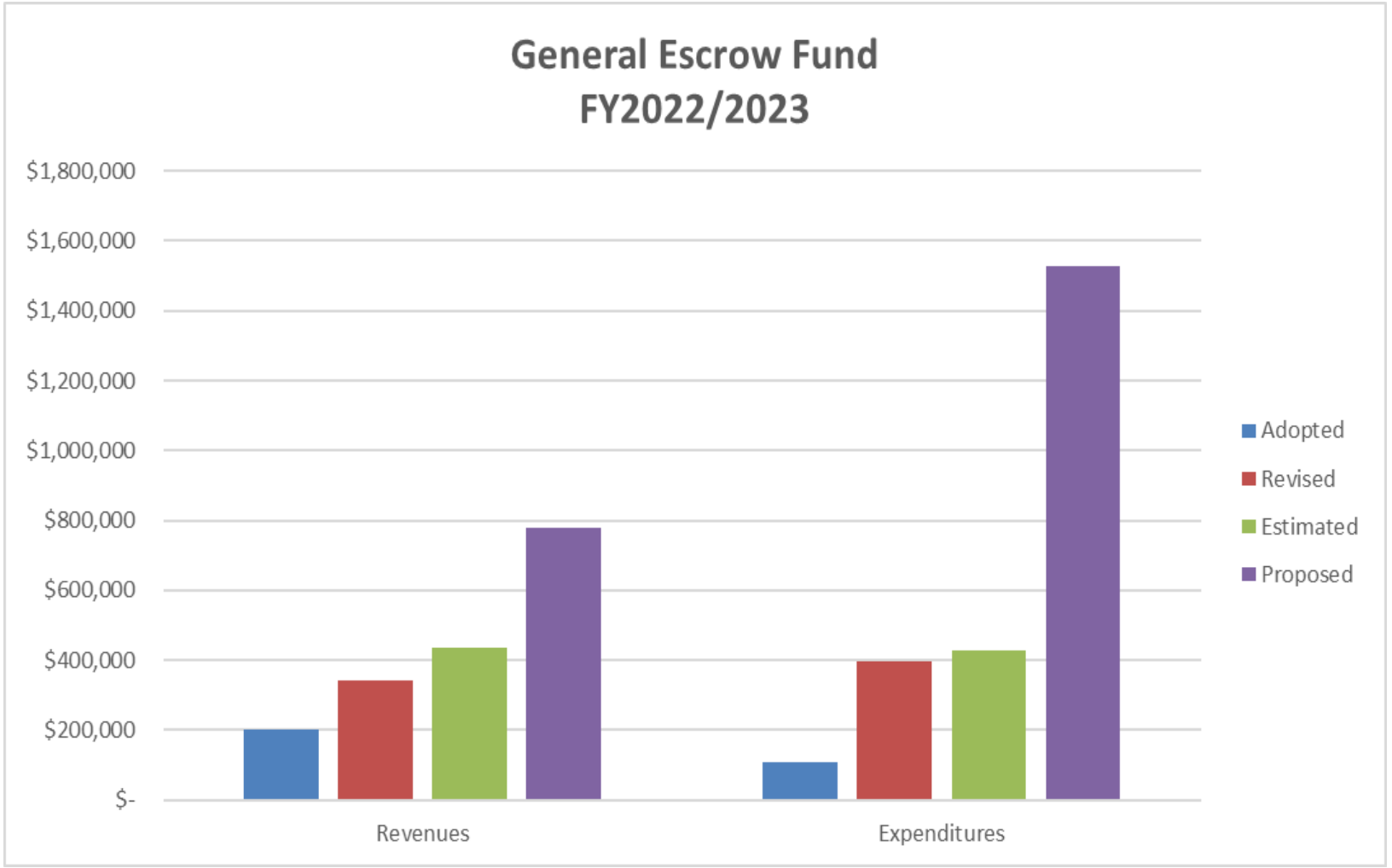
Donations Fund

	FY 21/22 Adopted	FY 21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Bal	$ 514,398	$ 514,398			$ 514,398	$ 470,369
Revenues	$ 295,410	$ 295,410	$ 230,260	78%	$ 296,310	$ 295,395
Animal Services	$ 9,500	$ 9,500	$ -	0%	$ 9,500	$ 8,000
Parks	10,000	59,670	61,530	103%	105,789	25,750
Library	66,740	66,740	45,017	67%	66,740	69,575
Beautification	98,750	114,310	50,818	44%	114,310	94,250
Senior Center	6,500	6,500	300	5%	6,500	4,500
Police	-	-	-	-	-	2,420
Fire	12,500	12,500	11,111	89%	12,500	14,000
Train and Grain	25,000	25,000	11,095	44%	25,000	25,000
Total Expenditures	$ 228,990	$ 294,220	$ 179,872	61%	$ 340,339	$ 243,495
Ending Fund Bal	$ 580,818	$ 515,588			$ 470,369	$ 522,269
Inc/(Dec) in Fund Bal	$ 66,420	$ 1,190			$ (44,029)	$ 51,900

General Escrow Fund

This fund accounts for special revenue collected for a specific purpose and allowable expenditures.

- Train & Grain
- Overtime pay for bailiff
- Annual replacement of ticket writers
- Insurance deductibles
- CID vehicle replacement
- Farmers Market management contract
- Transfer to Cap Projects for ODR construction



General Escrow Fund

	FY 21/22 Adopted	FY21/22 Revised	FY 21/22 YTD	YTD % of Budget	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Bal	$ 2,358,267	$ 2,358,267			$ 2,358,267	$ 2,363,674
Revenues	$ 201,165	$ 341,315	$ 376,564	110%	$ 434,012	$ 778,475
Hotel/Motel Tax	$ 50,000	$ 50,000	$ 28,722	57%	$ 50,000	$ 50,000
Court Technology	11,600	11,600	6,566	57%	11,600	17,000
Court Security	5,200	5,200	-	0%	5,200	5,200
Insurance Deductible	40,000	66,975	96,933	145%	100,000	75,000
PID Escrows	-	107,510	107,510	100%	107,510	-
Developer Agreements	-	154,295	154,295	100%	154,295	-
Transfer to Cap Proj ODR					-	1,380,750
Total Expenditures	$ 106,800	$ 395,580	$ 394,025	100%	$ 428,605	$ 1,527,950
Ending Fund Bal	$ 2,452,632	$ 2,304,002			$ 2,363,674	$ 1,614,199
Inc/(Dec) in Fund Bal	$ 94,365	$ (54,265)			$ 5,407	$ (749,475)

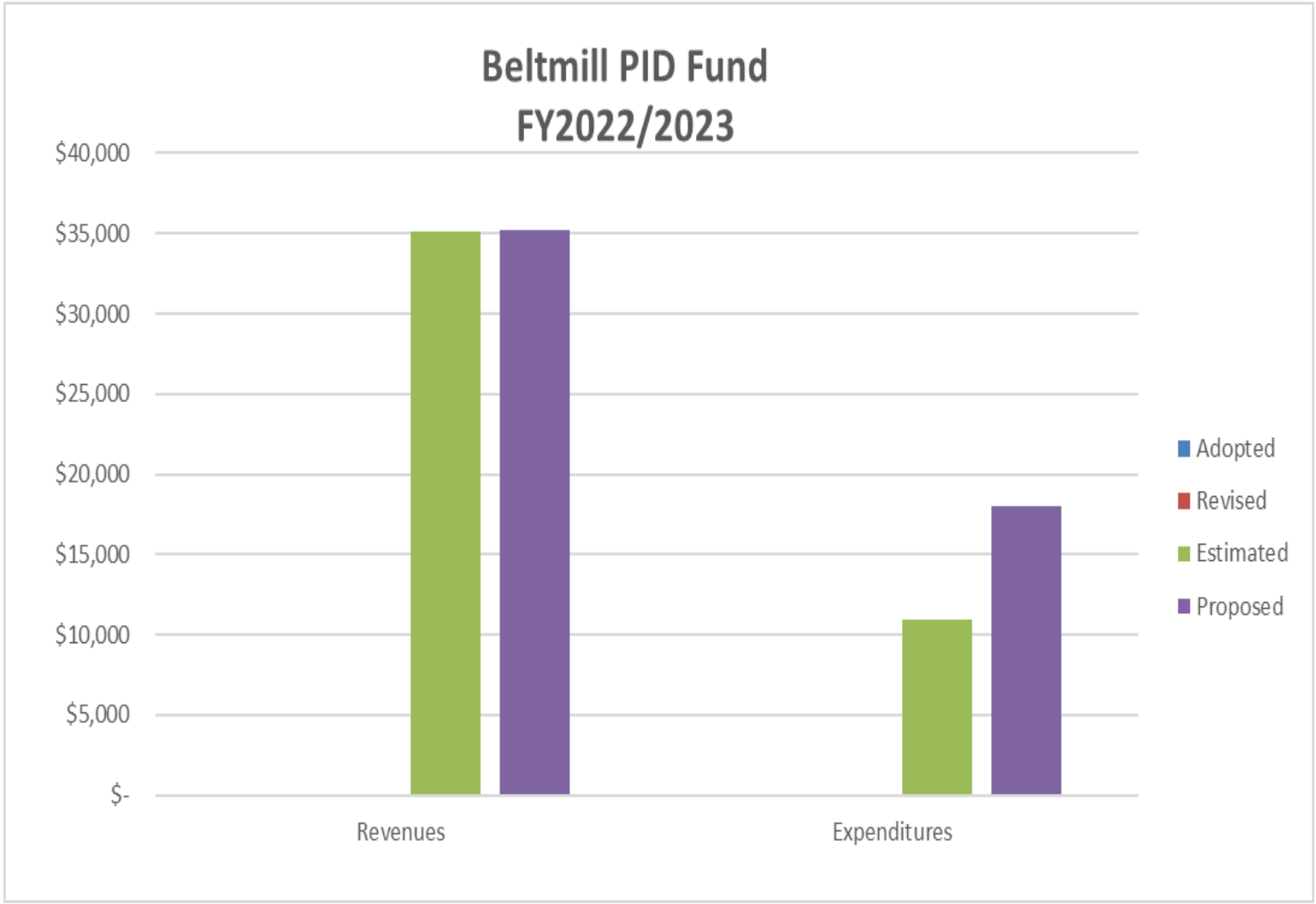
Beltmill PID Fund

This fund accounts for Beltmill PID assessment revenue and allowable expThis fund accounts for Beltmill PID assessment revenue and allowable expenditures

- First year of assessment collection in FY2021-2022
- Expenses are third party administration fees

enditures

- First year of assessment collection in FY2021-2022
- Expenses are third party administration fees



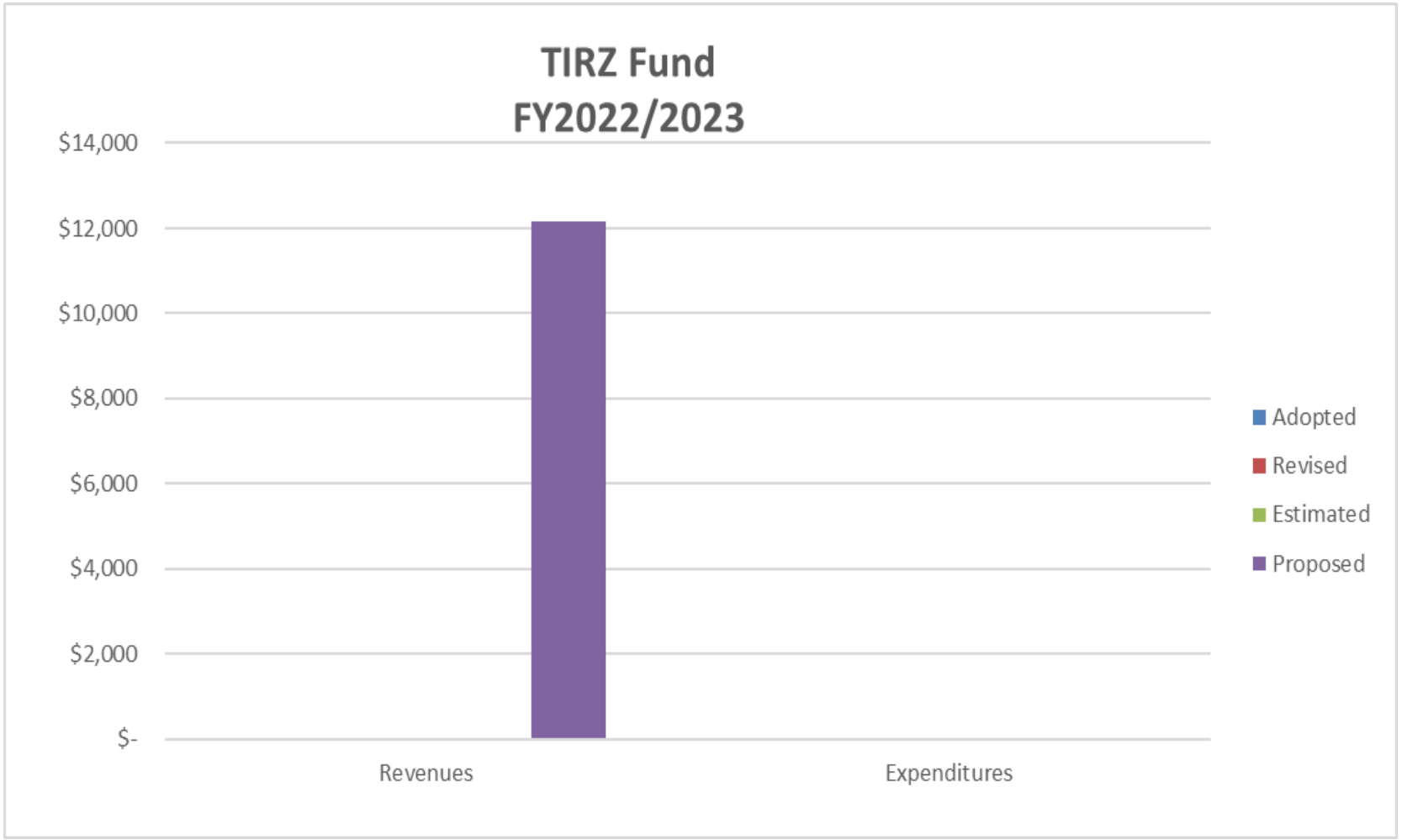
Beltmill PID Fund

	FY 21/22 Adopted	FY 21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Proposed
Beginning Fund Balance	$ -	$ -			$ -	$ 24,135
Revenues - PID Assessments	$ -	$ -	$ 35,054	-	$ 35,085	$ 35,240
Expenses - Contract Services	$ -	$ -	$ 6,445	-	$ 10,950	$ 18,000
Ending Fund Balance	$ -	$ -			$ 24,135	$ 41,375
Inc/(Dec) in Fund Balance	$ -	$ -			$ 24,135	$ 17,240

TIRZ Fund

This fund accounts for ad valorem tax collections of incremental value increase within the zone

- First year of collection in FY2022-2023
- Participants
  - City of Saginaw
  - Tarrant County
  - Tarrant County College



TIRZ Fund

	FY 21/22 Adopted	FY 21/22 Revised	FY 21/22 YTD	YTD %	FY 21/22 Estimated	FY 22/23 Adopted
Beginning Fund Balance	$ -	$ -			$ -	$ -
Revenues - Ad Valorem Tax	$ -	$ -	$ -	-	$ -	$ 12,165
Expenses - Contract Services	$ -	$ -	$ -	-	$ -	$ -
Ending Fund Balance	$ -	$ -			$ -	$ 12,165
Inc/(Dec) in Fund Balance	$ -	$ -			$ -	$ 12,165

Next Steps

- 8/5/2022 Post proposed tax rates to website
- 8/5/2022 Post tax rate information to tarranttaxinfo.com
- 8/16/2022 City Council Meeting - follow up budget discussion/decisions
- 8/20/2021 City Council budget retreat (if needed) - Saturday
- 8/22/2020 City Council Meeting - Monday
  - Public hearing
  - Adopt budget
  - Adopt tax rate

City of Saginaw

Meeting Date: 8/2/2022

Agenda Items: (16)

Staff Contact: Kim Quin
Finance Director

E-mail: kquin@saginawtx.org

Phone: 817-230-0332

SUBJECT:
Consideration and Action regarding proposed FY2022-2023 Tax Rate and Notice of Public Hearing

BACKGROUND/DISCUSSION:
To comply with the Truth-in-Taxation requirements, the City Council must take a record vote on the proposed tax rate. The rate and record vote will be published in the newspaper and on the City website. A draft notice is attached.

FINANCIAL IMPACT:
This item will have a financial impact, as tax revenue is a primary funding source of the budget, but the purpose of tonight's action is to satisfy State law and Truth-in-Taxation procedures.

RECOMMENDATION:
Staff recommends the City Council vote on the proposed tax rate in preparation of the public hearing on the FY2022-2023 tax rate that will be held at the City Council meeting on August 22, 2022.

ATTACHMENTS:

Description

Notice of Public Hearing on Tax Rate

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.513719 per $100 valuation has been proposed by the governing body of City of Saginaw.

PROPOSED TAX RATE	$0.513719 per $100
NO-NEW-REVENUE TAX RATE	$0.439714 per $100
VOTER-APPROVAL TAX RATE	$0.532488 per $100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for City of Saginaw from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that City of Saginaw may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Saginaw is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 22, 2022 AT 06:00 PM AT City of Saginaw, City Hall.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Saginaw is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the of City of Saginaw at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Saginaw last year to the taxes proposed to be imposed on the average residence homestead by City of Saginaw this year.

	2021	2022	Change
Total tax rate (per $100 of value)	$0.479516	$0.513719	increase of 0.034203, or 7.13%

Average homestead taxable value	$202,642	$217,978	increase of 15,336, or 7.57%
Tax on average homestead	$971.70	$1,119.79	increase of 148.09, or 15.24%
Total tax levy on all properties	$11,729,240	$13,471,388	increase of 1,742,148, or 14.85%

For assistance with tax calculations, please contact the tax assessor for City of Saginaw at 817-230-0332 or info@saginawtx.org, or visit ci.saginaw.tx.us for more information.