

City Council Agenda

SAGINAW CITY COUNCIL NOTICE OF MEETING

Meeting and/or Executive Session Agenda

6:00 PM - Tuesday, January 4, 2022

Saginaw City Hall Council Chambers

333 West McLeroy Blvd.

In accordance with Section 551.043 of the Texas Government Code, this agenda has been posted at Saginaw City Hall, and distributed to the appropriate news media within the required time frame. All meetings of the Saginaw City Council are open to the public. Public participation and written comments are invited on all open session business items.

The Mayor and City Council request that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside to respond to a page or to conduct a phone conversation.

The City Hall is wheelchair accessible and special parking is available on the east side of the building. If special accommodations are required please contact the City Secretary a minimum of 72 hours in advance at 817-232-4640.

(1) Call to Order--Todd Flippo, Mayor

Pledge of Allegiance to the United States

Pledge of Allegiance to the State of Texas

"Honor the Texas Flag; I pledge allegiance to thee, Texas, one State under God, one and indivisible"

(2) Invocation--Pastor Ronnie Mills, Kingdom Chapel

(3) Audience Participation--On the Video Screen

(4) Consent Agenda--All items listed with lower case letters are part of the Consent Agenda. Public hearing and review are held collectively unless opposition is presented, in which case the contested item will be heard separately.

(a) Action regarding Minutes, December 7, 2021--Janice England, City Secretary

(b) Action Regarding Authorization of an Individual Project Order with Kimley-Horn and Associates, Inc. (KHA) for a Pavement Management Program--Rick Trice, P.E., Director of Public Works

- (c) Action Regarding Authorization of a Letter of Agreement with Oncor Electric Delivery Company for the Saginaw NW Booster Pump Station--Rick Trice, P.E., Director of Public Works
 - (d) Action Regarding Amendment #1 to an Individual Project Order (IPO) with Kimley-Horn and Associates, Inc. (KHA) for Design of N. Old Decatur Road--Rick Trice, P.E., Director of Public Works
 - (e) Action regarding Authorization for Addition of Two Positions in the Police Department and One Inspector in Training Position in the Building Inspection Department--Gabe Reaume, City Manager
- (5) Presentation of "2020 Tarrant County Coronavirus Pandemic Book" to John Ed Keeter Public Library--Mary Louise Nichols, County Clerk, Tarrant County
 - (6) Presentation of Certificates for the 2021 Saginaw Christmas Parade--Todd Flippo, Mayor
 - (7) 2021 Year in Review and Discussion of 2022 Work Plan--Gabe Reaume, City Manager
 - (8) **Executive Session--The City Council may take action on any Executive Session Item posted.**

551.071. Texas Government Code.

Consultation with Attorney. The City Council may convene in executive session to conduct a private consultation with its attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, including the following items:

- (a) Any Posted Item

551.087 Texas Government Code.

Deliberation regarding Economic Development Negotiations. The City Council may convene in executive session to discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the City and with which the City is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect described above, including:

- (a) Building Improvement Grant Application--124 W. McLeroy Blvd.

- (9) **Adjournment--Todd Flippo, Mayor**



City of Saginaw

Meeting Date: 1/4/2022

Staff Contact: Janice England
City Secretary

Agenda Items: (4)(a)

E-mail: jengland@saginawtx.org

Phone: 817-230-0327

SUBJECT:

Action regarding Minutes, December 7, 2021

BACKGROUND/DISCUSSION:

The minutes of the December 7th City Council Meeting are presented for consideration.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

Staff recommends approval.

ATTACHMENTS:

Description

Minutes, 12-7-2021

**CITY OF SAGINAW
CITY COUNCIL MEETING
HELD AT THE SAGINAW CITY HALL
333 W. MCLEROY BLVD.
DECEMBER 7, 2021**

Present at the meeting:

Mayor	Todd Flippo
Mayor Pro-Tem	Valerie Junkersfeld
Councilmember	Nicky Lawson
Councilmember	Charles Tucker
Councilmember	Cindy Bighorse
Councilmember	Mary Copeland
City Attorney	Bryn Meredith
City Engineer	Andrew Simonsen, P.E.
City Engineer	Matt Pool, P.E.
City Manager	Gabe Reaume
Asst. City Manager	Dolph Johnson
Finance Director	Kim Quin
City Secretary	Janice England
Police Chief	Lee Howell
Asst. Police Chief	Russell Ragsdale
Fire Chief	Doug Spears
Director of Public Works	Rick Trice, P.E.
Chief Building Official	Larry Little
Director of Human Resources	Melanie McManus
Library Director	Ellen Ritchie
Animal Services Supervisor	Jose Wheeland
Animal Services Officer	Christina Pratt
Animal Services Officer	Breanna Farley
Animal Svcs. Adoption Coord.	Kelly Henderson
Animal Shelter Technician	Kristina Jenshack
Recreation Services Supervisor	Jason England
Police Lieutenant	Brandon Badovinac
Police Administrative Sergeant	Robin Espinosa
Management Analyst	Kevin Pantoja
Management Analyst	Ayoub Kahondogoro

Absent from the meeting:

Councilmember	Charles Beasley
Dir. of Community & Eco. Dev.	Keith Rinehart

Visitors at the meeting:

Olga Vasileva	Tatiana Vasileva
Viktoria Vasileva	Doug Powell
Ivan Vasileva	Robert Dixon
Kay Lotz	Dennis Hudson

Roxanne Sheehan
Don Allen
Robert Dixon
Lee Howell

Kevin B.
Kelly Stewart
Kyle Sikorski

(1) Call to Order

Mayor Flipppo called the meeting to order at 6:00 p.m. with a quorum present.

Pledge of Allegiance to the United States

Pledge of Allegiance to the State of Texas

(2) Invocation

Pastor Dennis Hudson of Saginaw Park Baptist Church gave the invocation

(3) Audience Participation

This item was covered on the video screen.

(4) Consent Agenda

a. Action regarding Minutes, November 16, 2021

b. Action regarding Interlocal Agreement with Fort Worth Transportation Authority (“Trinity Metro”) for Tarrant County Transportation Services for the Elderly and Persons with Disabilities for the Period of October 1, 2021 through September 30, 2022 and Interlocal Agreement for Section 5310 Enhancement Program

Summary: The proposed Interlocal Agreement with the Fort Worth Transportation Authority (“Trinity Metro”) for Tarrant County Transportation Services and the proposed Interlocal Agreement for Section 5310 Enhancement Program are for the period of October 1, 2021 through September 30, 2022. The proposed agreements are basically the same as the current agreements with no increase in cost to participants or the City. The City is allocated two days per week for transportation. The original agreement designates Monday and the enhancement agreement designates Wednesday. By participating in the program, qualifying residents of Saginaw are entitled to a one-way trip fare of \$2.50. The annual cost for the City’s participation is \$1,795. There is no additional cost for the Enhancement Program because funding has been granted to Trinity Metro by the Federal Transit Administration under Section 5310 of Title 49 of the United States Code. The goal of the Section 5310 is to provide transportation for elderly and disabled persons residing in cities that do not have public transportation available to them. Funds for this expenditure are budgeted in the Community Services Budget, Senior Center Programs, Account 01-5235-08.

c. Action regarding Approval of Ordinance No. 2021-29, an Amendment to the Fee Schedule adding Fees for the Pavilion and Stage Rental at the Switchyard Food Truck and Farmers Market

Summary: On July 19, 2021, the Recreation and Parks Advisory Board considered an item to institute rental fees for the pavilions and stage at the Switchyard Food Truck and Farmer’s Market located at the southern end of Willow Creek Park. The following fees were proposed: 2 Large Pavilions \$150 for 3 hour rental for Saginaw Residents; \$300 for 3 hour rental for non-resident; Stage (with rental of Large Pavilions) \$300 for 3 hour rental; Refundable Deposit of \$300 for Saginaw Residents and \$600 Refundable Deposit for non-residents (refunded if no damage to stage and pavilions cleaned according to rental agreement. The Board voted unanimously to recommend approval to the City Council.

d. Action regarding Approval of an Individual Project Order (IPO) with Kimley-Horn and Associates, Inc. (KHA) for Risk and Resiliency Study and Emergency Response Plan Amendment No. 1

Summary: On January 5, 2021 the City Council authorized an IPO with KHA for a Risk and Resiliency Study and Emergency Response Plan. The plan is required by America’s Water Infrastructure Act (AWIA) was signed into law. The law requires community (drinking) water systems serving more than 3,300 people to develop or update risk assessments and emergency response plans (ERPs). Senate Bill 3, passed in the 87th Legislative Session, was a response to the effect of the winter storm of

2021 and requires utilities to have an emergency preparedness plan that would demonstrate the utility's ability to provide emergency operations during extended power outages lasting more than 24 hours. The proposed IPO will complete the necessary elements of the plan, as required by Senate Bill 3, to be submitted to the Texas Commission on Environmental Quality by March 1, 2022. The work will be accomplished for an estimated lump sum fee of \$13,000. Funding will come from the Water and Wastewater Fund Balance.

e. Action regarding Approval of Change Order No. 3 to Saginaw Boulevard 16-inch Water Line, Phase 2

Summary: The Saginaw Boulevard 16-inch Water line, Phase 2 project was awarded by the City Council on September 15, 2020. During the final stages of construction an underground spring was discovered that prevented the proper placement and compaction of the subgrade under Palomino Drive. The presence of the spring required that the trench backfill be re-excavated and the new casing around the water line be grouted at each end to prevent spring water from migrating through the casing and into the subgrade. The total amount of the Change Order is \$13,782.25 resulting in a revised contract amount of \$1,059,552.25. Funds in the amount of \$1,086,050 are budgeted for the construction of Saginaw Boulevard 16" Water Line, Phase 2 (Water & Wastewater Enterprise Fund, Account 05-7022-55-00).

f. Action regarding Annual Contract Approval/Renewal with Tarrant County Emergency Services District #1

Summary: This contract is for our Fire Department to provide fire, rescue and EMS First Responder services to a designated portion of unincorporated Tarrant County. The proposed contract mirrors the previous year's contract with exception to the payment amount. Payment to us for services rendered will increase from \$97,020 to \$102,000, a \$4,980 (just over 5%) increase. The financial impact will be a payment of \$102,000 to the City in addition to a \$25,000 equipment grant awarded to the Fire Department which will be utilized to purchase replacement fire hose and firefighting nozzles at the end of their useful life cycle.

g. Action regarding Approval of Contract with Burleson Trucking I, LP (Burleson Demolition) for Demolition and Haul Off of Structure at 345 N. Saginaw Blvd.

Summary: The proposed contract with Burleson Trucking I, LP (Burleson Demolition) covers demolition and haul off of the structure at 345 N. Saginaw Blvd. The total amount of the services is \$9,000. Even though the bid was submitted in June, the amount quoted has been confirmed to still be valid by the owner of the company. The contract for the removal of asbestos from the structure was approved by the City Council on November 2, 2021.

h. Action regarding Replacement of Doors and Frames at Aquatic Center

Summary: This item is for approval of the replacement of the doors and frames at the Aquatic Center. This is necessary due to corrosion from being exposed daily to all types of weather over several years. A quote from D&M Door and Gate was submitted for the needed replacements. The amount of the quote is \$18,440. Funds are available in the fund balance to cover this expenditure.

Items 4f and 4g were requested to be pulled for separate consideration.

Motion was made by Mayor Pro-Tem Junkersfeld with a second by Councilmember Tucker to approve Items 4a, 4b, 4c, 4d, 4e, and 4h of the Consent Agenda. Motion carried unanimously. 6-0-0-1

For: Mayor Flipppo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Beasley

There was a brief discussion regarding Item 4f, Action regarding Annual Contract Approval/Renewal with Tarrant County Emergency Services District #1.

Motion was made by Councilmember Lawson with a second by Mayor Pro-Tem Junkersfeld to approve the Annual Contract with Tarrant County Emergency Services District #1. Motion carried unanimously. 6-0-0-1

For: Mayor Flippo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Beasley

There was a brief discussion regarding Item 4g, Action regarding Approval of Contract with Burleson Trucking I, LP (Burleson Demolition) for Demolition and Haul Off of Structure at 345 N. Saginaw Blvd

Motion was made by Mayor Pro-Tem Junkersfeld with a second by Councilmember Bighorse to approve the contract with Burleson Trucking I, LP (Burleson Demolition) for demolition and haul off of structure at 345 N. Saginaw Blvd. Motion carried. 5-1-0-1

For: Mayor Flippo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Bighorse, and Copeland

Against: Councilmember Tucker

Abstain: None

Absent: Councilmember Beasley

(5) Recognition of Thursday Quilters Group

Kay Lotz, President of the Thursday Quilters Group, addressed the Council. She briefly explained their quilting group. She stated that the group completed a quilt for the Saginaw's Sister City, Banjul, Gambia, earlier this year. She and Member Kelly Stewart displayed the quilt. She added that the quilt will be presented when the Banjul delegation is able to travel to Saginaw. Mayor Flippo expressed his appreciation to the group.

(6) Recognition of Volunteer of the Year and Volunteer Family of the Year for Saginaw Animal Services

Animal Services Supervisor Wheeland recognized Ms. Olga Vasileva as Volunteer of the Year for 2021. Ms. Vasileva has volunteered 216 hours. He presented her with a certificate.

Animal Services Supervisor Wheeland explained the Volunteer Family of the Year for 2021 is the Spencer Family. They volunteered a total of 904 hours. He stated they were not able to be present so their certificate will be delivered to them.

(7) Consideration and Action regarding Resolution No. 2021-28, Naming of Bailey Boswell Road Overpass

Motion was made by Mayor Pro-Tem Junkersfeld with a second by Councilmember Tucker to approve Resolution No. 2021-28 naming the Bailey Boswell Road Overpass in honor of Tarrant County Commission J.D. Johnson. Motion carried unanimously. 6-0-0-1

For: Mayor Flippo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Beasley

- (8) Consideration and Action regarding Resolution No. 2021-29, Election of Members to the Board of Directors of the Tarrant Appraisal District

Mr. Gary Losada, a nominee for the Board of Directors of the Tarrant Appraisal District, addressed the Council regarding the election.

Motion was made by Councilmember Copeland with a second by Mayor Pro-Tem Junkersfeld to approve Resolution No. 2021-29 and cast the City's ten votes for Gary Losada. Motion carried unanimously. 6-0-0-1

For: Mayor Flippo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Beasley

- (9) PUBLIC HEARING & Consideration and Action regarding an ordinance accepting and approving a Beltmill Public Improvement District Service and Assessment Plan an Assessment Roll for the Beltmill Public Improvement District; making a finding of special benefit to certain property in the District; levying special assessments against certain property within the District and establishing a Lien on such property; providing for the method of assessment and the payment of assessments in Accordance with Chapter 372, Texas Local Government Code, as amended, providing penalties and Interest on delinquent assessments, and approving a reimbursement agreement (Ordinance No. 2021-30)

Mayor Flippo declared the public hearing for this item opened at 6:53 p.m. Mr. Don Allen gave a brief presentation. Mayor Flippo called for any public input. Ms. Kelly Stewart expressed her support for this item. There being no further public input, Mayor Flippo declared the public hearing closed at 7:06 p.m.

Motion was made by Councilmember Copeland with a second by Councilmember Bighorse to approve Ordinance No. 2021-30 as presented. Motion carried unanimously. 6-0-0-1

For: Mayor Flippo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Beasley

- (10) Consideration and Action regarding First Amendment to the Development Agreement between the City of Saginaw and Beltmill Saginaw, LLC

Motion was made by Mayor Pro-Tem Junkersfeld with a second by Councilmember Tucker to approve the First Amendment to the Development Agreement between the City of Saginaw and Beltmill Saginaw, LLC. Motion carried unanimously. 6-0-0-1

For: Mayor Flipppo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Beasley

- (11) Consideration and Action regarding Authorization of Contract with Byrne Construction Services for Construction Manager at Risk Services for a new Library and Senior Center

Motion was made by Councilmember Copeland with a second by Councilmember Bighorse to approve the authorization of a contract with Byrne Construction Services for Construction Manager at Risk Services for a new library and senior center. Motion carried unanimously. 6-0-0-1

For: Mayor Flipppo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Beasley

- (12) Consideration and Action regarding Request to approve Funding for a Six Foot Bronze Statute to be prominently displayed at the Main Entrance of the New Fire Station

Motion was made by Mayor Pro-Tem Junkersfeld with a second by Councilmember Bighorse to approve funding in the amount of \$65,697 for a six foot bronze statue to be prominently displayed at the main entrance of the new fire station. Motion carried unanimously. 6-0-0-1

For: Mayor Flipppo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Beasley

(13) Project Update on Americans with Disabilities Act Transition Plan

Mr. Matt Pool, P.E. of Kimley-Horn and Associates gave a brief update on the City's Americans with Disabilities Act Transition Plan.

(14) Consideration and Action on Individual Project Order with Kimley-Horn and Associates for ADA Transition Plan Phase 4A

Motion was made by Councilmember Lawson with a second by Councilmember Tucker to approve the Individual Project Order with Kimley-Horn and Associates for ADA Transition Plan Phase 4A. Motion carried unanimously. 6-0-0-1

For: Mayor Flipppo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Beasley

(15) Mental Health Services Update

Police Administrative Sergeant Espinosa gave a presentation regarding mental health services, and the Tarrant County Mental Health Jail Diversion Center which is funded by Tarrant County.

(16) Discussion of Future Staffing Needs

City Manager Reaume explained the intent of his staffing presentation is to bring attention to departments that are either in need or will be in need soon of addition staff. He briefly explained the current and future needs for each department.

Mr. Robert Dixon briefly addressed the City Council regarding an issue with traffic light at the intersection of S. Saginaw Boulevard and Longhorn Road.

(17) Executive Session

1 § 551.071. Consultation with Attorney. The City Council may convene in executive session to conduct a private consultation with its attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, including the following items:

a. Any Posted Item

(18) Adjournment

Motion was made by Mayor Pro-Tem Junkersfeld with a second by Councilmember Tucker to adjourn the meeting. Motion carried unanimously. 6-0-0-1

For: Mayor Flippo, Mayor Pro-Tem Junkersfeld,
Councilmembers Lawson, Tucker, Bighorse, and Copeland

Against: None

Abstain: None

Absent: Councilmember Beasley

Mayor Flippo declared the City Council Meeting of December 7, 2021 adjourned at 9:04 p.m.

ATTEST:

APPROVED:

City Secretary Janice England

Mayor Todd Flippo



City of Saginaw

Meeting Date: 1/4/2022

Staff Contact: Rick Trice, P.E.
Director of Public Works

Agenda Items: (4)(b)

E-mail: rtrice@saginawtx.org

Phone: (817) 230-0449

SUBJECT:

Action Regarding Authorization of an Individual Project Order with Kimley-Horn and Associates, Inc. (KHA) for a Pavement Management Program

BACKGROUND/DISCUSSION:

Annually, Public Works staff conducts a citywide assessment of pavement conditions on approximately 100 centerline miles of roadway within the city limits. The roadways are rated according to condition and the annual street maintenance program is developed from the results.

The annual street maintenance generally consists of asphalt overlays and may also include manipulation and stabilization of the underlying subgrade. The program is primarily reactive with all allocated funds going to the streets in the worst condition. Other proactive forms of maintenance are rarely considered that would extend the useful life of pavement before more extreme maintenance becomes necessary.

Staff has researched pavement management systems that would provide “data driven” decisions in the budget process in the areas of fund allocations and maintenance type. KHA has a proposed proprietary software system, DRIVE, that will be used for the system.

The DRIVE system utilizes a specialized vehicle that will drive the roadways and provide a non-biased condition of the roadway. The roadways, as well as curb, gutter and signage, will be categorized and inventoried into a GIS file that will allow maintenance scenarios to be optimized with costs and prioritization. The system will also allow City Council to evaluate whether sufficient funds are being applied to the street maintenance program to meet the city’s goals.

The detailed description of the scope is contained in the IPO. The proposed Lump Sum fee is as follows:

Task 1	Project Coordination Services	\$4,000
Task 2	Network Definition	\$8,000
Task 3	Data Collection and Integration	\$55,000

<u>Task 4 Reporting and Training</u>	<u>\$20,000</u>
Total	\$87,000

FINANCIAL IMPACT:

The total Financial Impact is \$87,000. Funds will come from Fund Balance.

RECOMMENDATION:

It is recommended that the Pavement Management Program IPO with KHA be authorized in the amount of \$87,000.

ATTACHMENTS:

Description

Pavement Management IPO



December 14, 2021

Mr. Rick Trice
City of Saginaw
205 Brenda Lane
Saginaw, TX 76179

RE: *Pavement Management Program*

Dear Mr. Trice:

Please find attached the Individual Project Order (IPO) No. Pavement Management Program (reference the master agreement dated April 17, 2012).

Please contact me at (817) 339-2281 or trenton.tidwell@kimley-horn.com should you have any questions.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

TBPE No. F-928

A handwritten signature in black ink, appearing to read "Trenton D. Tidwell".

Trenton Tidwell, P.E.

A handwritten signature in blue ink, appearing to read "Tim Miller".

Tim Miller, P.E.

INDIVIDUAL PROJECT ORDER NUMBER – Pavement Management Program

Describing a specific agreement between Kimley-Horn and Associates, Inc. (the Consultant or KH), and The City of Saginaw, TX (the Client) in accordance with the terms of the Master Agreement for Continuing Professional Services dated April 17, 2012, which is incorporated herein by reference.

Identification of Project: **Pavement Management Program**

PROJECT UNDERSTANDING

The Client desires to execute a pavement management program encompassing the City's roadway network. The project will involve use of automated data collection equipment to collect pavement condition data and curb/gutter data. A sign inventory will also be included in the program. We anticipate collection on a maximum of 102 miles of roadway. Data collected during the assessment will be used to populate a pavement management system (PMS) to help prioritize roadway maintenance and rehabilitation projects according to various funding scenarios.

SPECIFIC SCOPE OF BASIC SERVICES**Task 1 – Project Coordination Services**

This task will consist of general project management, administrative, and accounting activities for the project. It will further consist of monthly project status updates, preparing and distributing reports and memos, scheduling of review meetings and activities, and monthly project status reporting. In addition, this task will consist of monthly work planning efforts and will comprise the initial schedule development and monthly maintenance of the scope of services and project milestones.

Task 1.1 – Project Meetings

Kimley-Horn will coordinate and facilitate a kick-off meeting with Client upon Notice to Proceed. The purpose of this meeting will be to introduce the participants to the project, review the project scope, and discuss key issues so they can be resolved early in the project planning process.

Kimley-Horn will coordinate and facilitate up to three additional project meetings during project execution. Meetings may be conducted virtually at the discretion of the City. Each meeting will consist of project status updates, schedule review, and discussion of upcoming milestones for both the project team and City staff. Kimley-Horn will prepare agendas and minutes for each meeting as needed.

Task 1.2 – Pavement Management Workshop

Kimley-Horn will plan a stakeholder workshop, possibly as part of the kickoff meeting, with City personnel focused on understanding the City's current pavement maintenance and rehabilitation practices. The workshop will involve discussion on materials and treatment strategies used to maintain City roadways, unit costs for selected treatments, anticipated annual funding levels, traffic counts or typical traffic volumes, and other studies to be integrated into the PMS. The workshop will also consist of a discussion of the Data Dictionary used to categorized pavement distresses and other assets in Task 2.

Task 2 – Network Definition

This task involves the pre-field activities related to defining the roadway system inventory and specific data collection requirements. It also involves setup and configuration of the asset management system using City-specific parameters that will be used to analyze and interpret pavement condition data.

Task 2.1 – Roadway System Inventory and Network Definition

Prior to beginning data collection, Kimley-Horn will work with the City to develop an inventory of its existing roadway network. In coordination with the City, we will compile relevant inventory data related to roadway surface type, segmentation limits (to/from streets), lane widths, work history, and other maintenance and rehabilitation efforts. This process will result in a GIS shapefile with block-to-block linear segmentation while also identifying which roadway segments will be collected in both directions. We anticipate data collection on a total of no more than 102 miles of City-maintained roadway.

Task 2.2 – Data Collection Requirements

Data collection requirements will be memorialized in a Data Dictionary that defines the pavement distress types and severity levels that will be captured during data collection. The Data Dictionary will be based on the ASTM D6433 Pavement Condition Index (PCI) standard and can be modified to meet the specific objectives of the City. Other non-pavement asset types will be excluded from the initial extraction but can be included at a later time should the City wish to do so.

Task 2.3 – Pavement Management System Software Configuration

Kimley-Horn will customize its DRIVE software based on the customization parameters identified in Task 1. Treatment types and costs will be updated to reflect current City practices and available bid tabulation data. Up to five (5) budget options will be identified to illustrate the impacts of budget-driven or performance-driven targets. DRIVE will be configured to accept pavement distress data delivered by International Cybernetics Company (ICC) in Task 3 and in accordance with the Data Dictionary developed in Task 2.2. Non-pavement asset data (curb and gutter, signs) will also be inventoried.

Task 3 – Data Collection and Integration

Through our subconsultant International Cybernetics Company (ICC), Kimley-Horn will complete a comprehensive pavement data collection effort using high-speed automated equipment. Task 3 involves the collection and integration of data and asset inventories into the PMS.

Task 3.1 – Pavement and Asset Data Collection

Pavement and asset data collection will be coordinated with the City in advance of data collection according to the roadway network defined in Task 2.1. Data collection will be completed by ICC using its IrisPRO Pave data collection vehicle that is equipped with a laser crack measurement system (LCMS-2), inertial profiler, and Ladybug 5+ right-of-way imaging system. Data will be collected in accordance with ASTM D6433 standards and the Data Dictionary developed in Task 2 and approved by the City. Collection will generally occur in one direction unless otherwise identified by the City. The City-approved network definition shapefile developed in Task 2 will indicate collection direction for in-scope roadways. Extracted assets will consist of curb and gutter and sign features.

Task 3.2 – Data Integration

Upon confirmation of the pavement distress data and asset inventory data, Kimley-Horn will populate the DRIVE tool with condition and inventory information. The integration process will contain final confirmation of parameters related to treatment types, local cost data based on recent paving contracts, maintenance trigger values, and budget constraints that will be used when conducting various budget scenarios. Pavement performance models will be developed based on current conditions, surface type, functional classification, and past work history.

Task 4 – Reporting and Training

Kimley-Horn will analyze collected pavement condition data to develop a practical, data-driven roadway maintenance and repair plan using the PMS software tool. In addition to ‘Do Nothing’ and ‘Unlimited Funding’ scenarios, up to five (5) budget-driven or performance-driven scenarios will be considered in the analysis. Results from the analysis will be presented to the City in an Executive Summary, and City staff will be trained on how to use the DRIVE software.

Task 4.1 – Reporting

Kimley-Horn will develop an Executive Summary that discusses the data collection methodology, data collection results, budget analysis scenarios, and maintenance and repair priorities. The report will summarize both pavement and asset inventories while providing recommendations on strategies for structuring a pavement and asset management program over the next 5 years. Kimley-Horn will provide draft and final versions and assumes that one round of non-conflicting comments will be reflected in the final version of the Executive Summary.

Kimley-Horn will prepare and deliver a presentation to Saginaw’s City Council. The presentation will incorporate significant findings from the evaluation and discuss condition trends and funding requirements.

In addition to the report documents and presentation files, Kimley-Horn will deliver final GIS shapefiles and map packages to the City containing relevant roadway and asset inventories. Files will be provided in .SHP and .MPK file formats and will be suitable for integration into the City’s existing GIS platform.

Task 4.2 – Training

Kimley-Horn will provide City staff with the training required to operate the DRIVE software. Following the initial configuration and data integration into DRIVE, Kimley-Horn will meet with the City to demonstrate software features and functions with the goal of providing City staff with the training required to operate the system independently. The software will be web-based and allow for users to access the site remotely. The initial DRIVE software licensing period will remain in effect for one (1) year and can be renewed by the City annually for \$1,000/year should it wish to do so.

ADDITIONAL SERVICES

Any services not specifically provided for in the above scope will be billed as additional services and performed at our then current hourly rates. Additional services we can provide include, but are not

limited to, the following:

- Geotechnical investigations, including coring and boring
- Ground-penetrating radar (GPR) investigations
- Non-destructive testing (NDT)
- Structural inspections on bridges
- Pavement condition evaluations beyond the scoped mileage of 102 miles
- Pavement design services
- Pavement distress viewer using ICC Connect software
- DRIVE software licensing after 1 year
- Extraction of other assets from right-of-way imagery
- Public meetings
- Others as requested by the City

INFORMATION PROVIDED BY CLIENT

We shall be entitled to rely on the completeness and accuracy of all information provided by the Client or the Client's consultants or representatives. The Client shall provide all information requested by Kimley-Horn during the project, including but not limited to the following:

- Construction history documentation including dates for last major work
- Bid tabulations containing material unit cost information

SCHEDULE

We will provide our services as expeditiously as practicable. Upon notice to proceed and contract execution, Kimley-Horn is prepared to initiate the field data collection effort within 30 days of notice to proceed and begin preliminary PMS integration following the completion of the assessment. The remaining schedule will be distributed at the kick-off meeting and can be modified as needed to meet a mutually agreed upon schedule.

FEE AND EXPENSES

Kimley-Horn will perform the Scope of Services in Tasks 1 - 4 for the total lump sum labor fee of \$87,000. Individual task amounts are informational only. All permitting, application, and similar project fees will be paid directly by the Client.

Task 1 Project Coordination Services	\$4,000
Task 2 Network Definition	\$8,000
Task 3 Data Collection and Integration	\$55,000
Task 4 Reporting and Training	\$20,000
Total	\$87,000

Individual task amounts are provided for budgeting purposes only, and Kimley-Horn reserves the right to reallocate amounts among tasks as necessary.

Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Payment will be due within 25 days of your receipt of the invoice and should include the invoice number and Kimley-Horn project number.

ACCEPTED:

CITY OF SAGINAW, TEXAS
INC.

KIMLEY-HORN AND ASSOCIATES,

BY: _____
Gabe Reaume
City Manager


BY: _____
Douglas M. Arnold, P.E.
Contract Specialist

DATE: _____

DATE: December 14, 2021



City of Saginaw

Meeting Date: 1/4/2022

Staff Contact: Rick Trice, P.E.
Director of Public Works

Agenda Items: (4)(c)

E-mail: rtrice@saginawtx.org

Phone: (817) 230-0449

SUBJECT:

Action Regarding Authorization of a Letter of Agreement with Oncor Electric Delivery Company for the Saginaw NW Booster Pump Station

BACKGROUND/DISCUSSION:

On August 16, 2021, City Council authorized an Individual Project Order with Kimley-Horn & Associates, Inc. for the NW Booster Pump Station. The pump station is necessary to provide pressure and flow to provide adequate fire protection and domestic service in the northwest area of the City.

In order to provide electric service for the station the City must enter into a Letter of Agreement with Oncor and provide funding in the amount of \$4,224.63.

FINANCIAL IMPACT:

The Total Financial Impact will be \$4,224.63. Funds are available in account 05-7027-55-00.

RECOMMENDATION:

It is recommended that the City Council authorize the Letter of Agreement with Oncor Electric Delivery Company and funding in the amount of \$4,224.63.

ATTACHMENTS:

Description

Oncor Letter of Agreement

Letter of Agreement

Page 1 of 2

WR Number: WR 3569487
 Transaction ID: TBD
 ESID #: 0003036506

Rick Trice - Saginaw NW Booster Pump Station _____ ('Customer') has requested that Oncor Electric Delivery Company LLC, a Delaware limited liability company ('Company'), provide additional electric facilities sufficient to provide electric service for _____ kW or 39.3 lots / units at 1123 N Knowles Dr Saginaw 76179

PAYMENT BY CUSTOMER

☐ **No Cost to Customer** - Pursuant to company's Tariff for Retail Delivery Service, the extension length or cost of the additional electric facilities is within the amount allowed by the Tariff and can be installed at no cost to the customer.

☒ **Cost to Customer** - Pursuant to company's Tariff for Retail Delivery Service, Customer is responsible for \$4,224.63 as payment for the Customer's portion of the cost of installation of Company's electric delivery facilities. Such payment to be and remain the property of the Company. Customer's payment in full is due at the time this agreement is returned to Company.

GENERAL CONDITIONS

Company at all times shall have title to and complete ownership and control over said facilities.

Customer is responsible for providing, without cost to the Company: (1) suitable space on customer's premises for the installation of the facilities; and (2) rough site grading to final grade along the route of the facilities and clearing the area of all obstructions.

Customer has disclosed to Company all underground facilities owned by Customer or any other party that is not a public utility or governmental entity, that are located within real property owned by Customer. In the event that Customer has failed to do so, or in the event of the existence of such facilities of which Customer has no knowledge, Company, its agents and contractors, shall have no liability, of any nature whatsoever, to Customer, or Customer's agents or assignees, for any actual or consequential damages resulting from damage to such undisclosed or unknown facilities.

This agreement supersedes all previous agreements or representation, either written or oral, between Company and Customer made with respect to the matters herein contained, and when duly executed constitutes the agreement between the parties hereto and is not binding upon Company unless and until signed by one of its duly authorized representatives.

This agreement, if not accepted within 30 days of the date of this letter, will be of no force and effect. Acceptance shall consist of delivery of an executed copy of this agreement to Company.

Please be aware that the start date of this project will be no earlier than three weeks following the execution of this agreement along with any payment that may be required pursuant to Company's Tariff for Retail Delivery Service. A more definitive installation schedule will be provided upon your delivery of this agreement to assist in your planning for this project. Under normal circumstances and all Agreement Conditions are met, construction will be completed within 90 days unless otherwise noted.

Letter of Agreement

Page 2 of 2

WR #: _____
Transaction ID: _____

OTHER SPECIAL CONDITIONS

- ☒ All proposed Oncor Electric Delivery facilities necessary to provide service to the Customer are overhead.
- ☐ Oncor will provide any/all civil construction necessary to install Oncor Electric Delivery underground facilities on the Customer's premises, including labor and material.
- ☐ Customer has elected to provide the civil construction including material and labor to Company specifications, and without cost to Company, required for Company facilities to reduce any CIAC amount owed and/or to improve overall project coordination.
- ☐ Customer to trim trees to provide clear Right of Way for proposed Oncor Electric Delivery facilities in accordance with Oncor Electric Delivery guidelines.

If Rick Trice agrees to the conditions set forth in this agreement, please execute the agreement and return to Company Representative within 30 days.

ACCEPTED BY COMPANY:

Oncor Electric Delivery Company LLC

Oncor Representative Signature

Unodinma Ofulue

Oncor Representative Printed Name

Utility Designer

Oncor Representative Title

10/27/2021

Date Signed

ACCEPTED BY CUSTOMER:

Customer/Company Name

Customer Representative Signature

Customer Representative Printed Name

Customer Representative Title

Date Signed



City of Saginaw

Meeting Date: 1/4/2022

Staff Contact: Rick Trice, P.E.
Director of Public Works

Agenda Items: (4)(d)

E-mail: rtrice@saginawtx.org

Phone: (817) 230-0449

SUBJECT:

Action Regarding Amendment #1 to an Individual Project Order (IPO) with Kimley-Horn and Associates, Inc. (KHA) for Design of N. Old Decatur Road

BACKGROUND/DISCUSSION:

On February 18, 2020 City Council conducted a "Mid-Term Capital Improvement Project Planning" workshop to review projects that might be considered as short-term or interim projects leading up to the proposed 2020 Bond Election. The design of Old Decatur Road was included. Staff was directed to bring back a design contract for Council consideration.

On March 17, 2020, City Council authorized an IPO with KHA for the design of N. Old Decatur Road. The roadway is 90% designed and is being advanced to final design.

The proposed IPO will provide updated topographic survey to reflect development that has occurred along the roadway corridor. In addition, a Subsurface Utility Engineering is needed to provide accurate locations on an existing gas line and City of Fort Worth transmission water line.

The tasks and fee are broken down as follows:

<u>Scope of Services</u>	<u>Amount</u>	<u>Basis</u>
Task 1 – Subsurface Utility Engineering	\$27,000	Lump Sum
Task 2 – Gas Line Encroachment Coordination		
Task 3 – Topographic Survey	\$ 15,000	Labor + Expense (Reimbursable)
Task 4 – Final Design Updates		
Total:	\$42,000	

FINANCIAL IMPACT:

The Total Financial Impact is \$42,000. Funding will come from the \$750,000 allocated under 2020 Certificate of Obligations for North Old Decatur Road Design/reconstruction.

RECOMMENDATION:

It is recommended that Amendment #1 to the Individual Project Order with Kimley-Horn and Associates, Inc. for Design of N. Old Decatur Road be authorized.

ATTACHMENTS:

Description

Amendment #1 KHA IPO



December 21, 2021

Mr. Rick Trice, P.E.
City of Saginaw
333 W. McLeroy
Saginaw, Texas 76179

RE: *Amendment No. 1 to North Old Decatur Road*

Dear Rick:

Please find attached Amendment No. 1 to the Individual Project Order (IPO) No. North Old Decatur Road executed on March 3, 2020.

Additional services are needed to obtain Subsurface Utility Engineering locates on the existing gas line and City of Fort Worth transmission water line, obtain an encroachment agreement with Atmos Gas Company, and obtain additional topographic survey of the recently completed developments within the project limits.

Please contact me at (817) 339-2256 or dana.shumard@kimley-horn.com should you have any questions.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

TBPE No. F-928

A handwritten signature in blue ink that reads "Dana Shumard".

Dana Shumard, P.E.
Project Manager

AMENDMENT No. 1 TO INDIVIDUAL PROJECT ORDER NUMBER – North Old Decatur Road

AMENDMENT NUMBER 1 DATED _____, 2021 to the the Individual Project Order (IPO) No. North Old Decatur Road executed on March 3, 2020.

The Consultant has entered into the Agreement with Client for the furnishing of professional services, and the parties now desire to amend the Agreement.

Therefore, it is mutually agreed that the Agreement is amended to include Additional Services to be performed by Consultant and provisions for additional compensation by the Client to the Consultant, all as set forth in Scope of Services hereto. The parties ratify the terms and conditions of the Agreement not inconsistent with this Amendment, all of which are incorporated by reference.

Scope of Services:***Task 1 – Subsurface Utility Engineering***

The Consultant through a subconsultant, will perform subsurface utility engineering service which will consist of the following:

- Quality Level “A” SUE and Quality Level “B” SUE. The scope of work consists of obtaining Quality Level “B” designating of the utilities that require Level A test holes. Up to seven (7) Level A test holes will be obtained
- Traffic control will be provided to obtain the level A test holes adjacent to the roadway.

Task 2 – Gas Line Encroachment Coordination

- The Consultant will coordinate with Atmos Gas Company to obtain an encroachment agreement for allowing grading within the existing gas easement adjacent to the right-of-way. The Consultant will prepare exhibits, send plan sheets, and meet with Atmos. Up to twenty five (25) hours is budgeted for this task.

Task 3 – Topographic Survey

- The Consultant will provide a topographic survey for developer related improvements along the project limits. The survey will consist of turn lane, driveways, drainage improvements and water line improvements completed after June 2020.

Task 4 – Final Design Updates

- The Consultant will make updates to the final design based upon the information collected in Task 1, 2 and 3.

Schedule:

- Work will begin on Notice to Proceed from Client.

Terms of compensation:

The Consultant will perform the services in Tasks 3 and 4 for the total lump sum fee of \$15,000. Lump sum fees will be invoiced monthly based upon the overall percentage of services performed.

The Consultant will perform the Services in Tasks 1 - 2 on a labor fee plus expense (reimbursable) basis or an estimated fee of \$27,000. Labor fee will be billed on an hourly basis according to our then-current rates. Direct reimbursable expenses such as express delivery services, fees, and other direct expenses will be billed at 1.15 times cost. 6% of labor fee will be added to each invoice to cover certain other expenses such as telecommunications, in-house reproduction, postage, supplies, project related computer time, and local mileage. Administrative time related to the project will be billed hourly. All permitting, application, and similar project fees will be paid directly by the Client. Any fee projections in this Agreement are for general budgeting purposes only. Actual fees may be less or more than the projections.

Payment will be due within 25 days of your receipt of the invoice.

ACCEPTED:

CITY OF SAGINAW, TEXAS

KIMLEY-HORN AND ASSOCIATES, INC.

BY: _____
Gabe Reaume
City Manager

BY:  _____
Scott R. Arnold, P.E.
Vice President

DATE: _____

DATE: December 21, 2021



City of Saginaw

Meeting Date: 1/4/2022

Staff Contact: Gabe Reaume
City Manager

Agenda Items: (4)(e)

E-mail: greame@saginawtx.org

Phone: 817-230-0324

SUBJECT:

Action regarding Authorization for Addition of Two Positions in the Police Department and One Inspector in Training Position in the Building Inspection Department

BACKGROUND/DISCUSSION:

The purpose of this item is for authorization to add two positions in the Police Department and one Inspector in Training Position in the Building Inspection Department. The two positions in the Police Department would be either Police Officers and/or Dispatchers at maximum cost of \$173,800 annually including benefits. The cost for the Inspector in Training position would be \$59,000 annually including benefits.

FINANCIAL IMPACT:

The financial impact would be a maximum of \$173,800 for the two positions in the Police Department and \$59,000 for the position in the Building Inspection Department. Funding for the Police Department positions is available in the Crime Control and Prevention District Funds and the General Fund Revenues. Funding for the Building Inspection Department position is available in the Rental Registration Program Revenues and the General Fund Revenues.

RECOMMENDATION:

Staff recommends approval.



City of Saginaw

Meeting Date: 1/4/2022

Staff Contact: Janice England
City Secretary

Agenda Items: (5)

E-mail: jengland@saginawtx.org

Phone: 817-230-0327

SUBJECT:

Presentation of *2020 Tarrant County Coronavirus Pandemic Book* to John Ed Keeter Public Library

BACKGROUND/DISCUSSION:

Tarrant County Clerk Mary Louise Nicholson will be at the meeting to give a brief presentation and present an official copy of the *2020 Tarrant County Coronavirus Pandemic Book* to the John Ed Keeter Public Library. The book memorializes the events of the 2020 pandemic through an illustrative narrative as they occurred in Tarrant County government and features the introduction by Governor Greg Abbott and foreword by Tarrant County Judge Glen Whitley. The book has been accepted and will be received by the Library of Congress.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A

ATTACHMENTS:

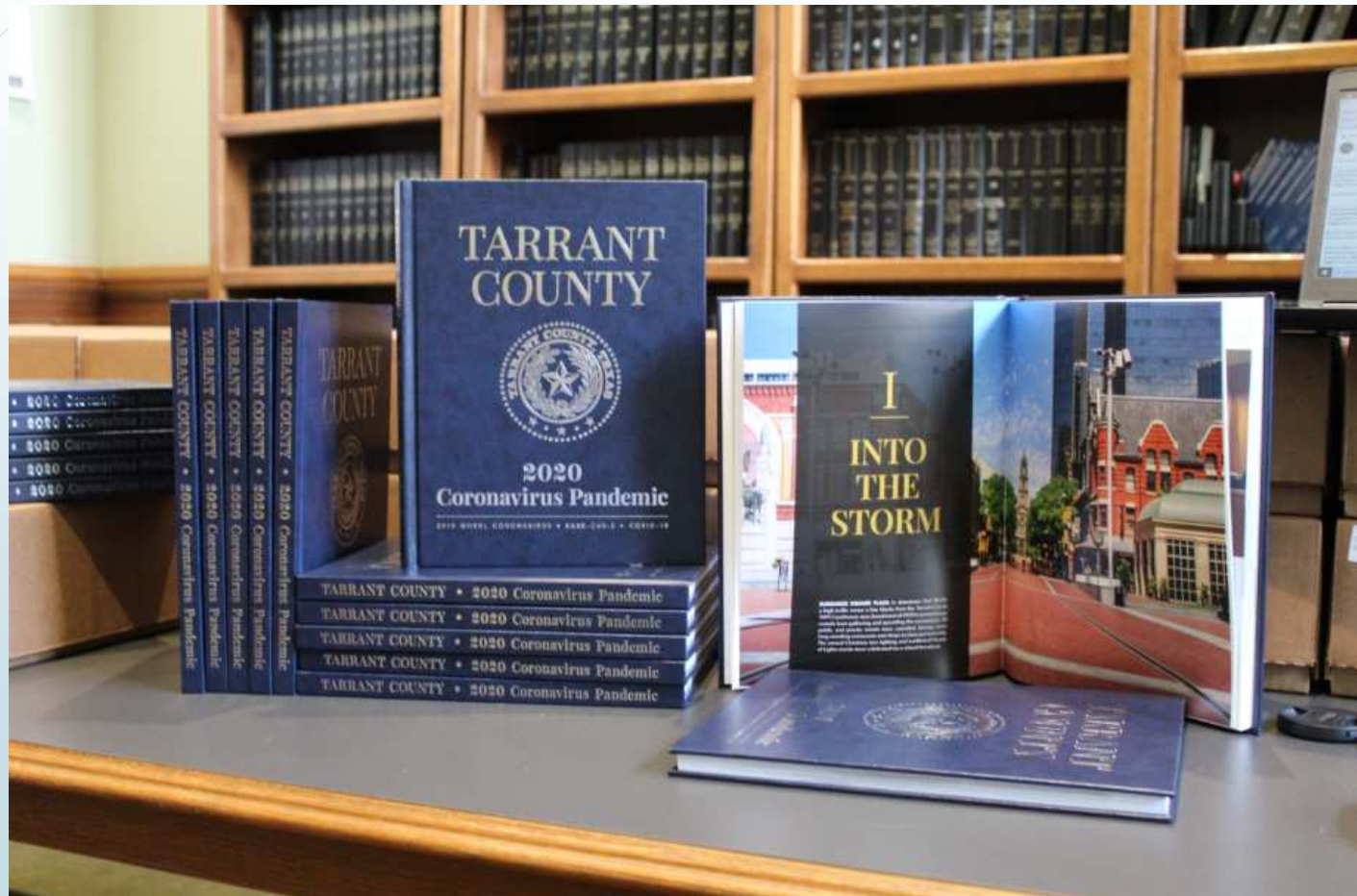
Description

Presentation



Mary Louise Nicholson, County Clerk
Recording life's events since 2011

2020 CORONAVIRUS PANDEMIC BOOK







City of Saginaw

Meeting Date: 1/4/2022

Staff Contact: Janice England
City Secretary

Agenda Items: (6)

E-mail: jengland@saginawtx.org

Phone: 817-230-0327

SUBJECT:

Presentation of Certificates for the 2021 Saginaw Christmas Parade

BACKGROUND/DISCUSSION:

Certificates of Recognition will be presented to the winning entries of the 2021 Saginaw Christmas Parade. Winners were chosen by the Advisory Recreation and Parks Board.

Business Business Entry: Encore School of Dance

Best Non-Profit Entry: Troop/Pack 151

Best Community Entry: Gary Larson

Crowd Favorite Entry: Eagle Mountain-Saginaw ISD Marching Band

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A

ATTACHMENTS:

Description

Best Business Entry--Encore School of Dance--No Boundaries

Encore School of Dance

Best Non-Profit Entry--Troop/Pack 151

Best Community Entry--Gary Larson

Crowd Favorite Entry-EMS-ISD Marching Band







LET IT SNOW







City of Saginaw

Meeting Date: 1/4/2022

Staff Contact: Gabe Reaume
City Manager

Agenda Items: (7)

E-mail: greaume@saginawtx.org

Phone: 817-230-0324

SUBJECT:

2021 Year in Review and Discussion of 2022 Work Plan

BACKGROUND/DISCUSSION:

City Manager Reaume will present a "year in review" and also present potential 2022 work plan projects for discussion.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A

ATTACHMENTS:

Description

2021 Work Plan Summary



City of Saginaw

333 West McLeroy Blvd.
P.O. Box 79070
Saginaw, Texas 76179
817-232-4640
Fax 817-232-4644
www.saginawtx.org

December 30, 2021

2021 Work Plan Summary

Mayor and Council,

While 2021 has been challenging, I am proud of the successes that we all can celebrate together.

The work plan, as approved by the City Council, guides this success and collective effort.

In May, voters **approved the largest bond package** in Saginaw's history. The fun will really begin in 2022 as these projects move to design and construction. (Hint: a 2022 work plan project!)

Informal neighborhood visits called "Garage Gabs" were started in early 2021. Nearly two dozen Garage Gabs have been hosted in neighborhoods citywide. We provide information, answer questions, and fix issues in a friendly and informal setting by going directly to residents. We will continue Garage Gabs moving forward. (How many cities of 25,000+ do this?!)

Envisioning the Saginaw of the future has been a key focus of the **Comprehensive Plan**. The process of public engagement has spanned from quilting groups, to farmers markets, to public design workshops. A final document is set to be reviewed by the Planning & Zoning Commission next month and brought to the City Council for action in February. Not far behind will be an updated **Parks & Trails Master Plan**.

Due to tremendous support and popularity, the Parks Board will recommend expansion of the food truck and farmers market space in 2022. Initial thoughts are to construct another covered pavilion and install additional utility hookups for food trucks.

The **Diversity & Inclusion Committee** convened throughout 2021 to talk about ways to recognize diversity in our growing community. Ideas for future action include a proposed 2022 cultural fair and Spanish-language outreach.

The City Council was **updated on mental health services in the Police Department** in December. Training opportunities for officers and cooperation with Tarrant County will be a priority in the future.

Mixed-use developments are in the construction phase throughout the city. These include Beltmill, The Square, and the Western Center property, which recently sold to a development group. We worked though the planning and financing mechanisms over the past few years, which included creation of the city's first (and then second) **public improvement districts** (PIDs), and creation of the city's first **tax increment**

reinvestment zone (TIRZ). We anticipate the arrival of coveted sit-down restaurants next year, especially where they have been incentivized by the City Council.

Shared services and partnerships have proven to be a success, like our Texas Municipal League award-winning emergency management program, working with Blue Mound to provide animal services, and the fire dispatch and response partnership with the City of Fort Worth.

As long-serving employees retire, we will need to remain diligent with market-competitive salaries and benefits to attract quality people. I remain committed to a promote-from-within culture, starting with our Summer Apprentice Program participants all the way through the highest ranks of our leadership. We have outstanding people who give their best to the city each and every day.

Last but not least, special events have grown tremendously in popularity and scope. We anticipate this will carry forward. The Train & Grain Festival alone has proven to be a year-round planning effort. Anyone in attendance in October could attest to its great success!

As we look forward to the 2022 work plan, I believe some projects merit discussion:

- Bond project delivery, including design of facilities (underway) and street reconstructions (specifically Knowles phase I).
- Planning for the redevelopment of the current central fire station site to include a destination restaurant or entertainment venue.
- Identification of another focus area for code compliance. Past success has been noteworthy along Saginaw Blvd.
- Development of a formal pavement management system.
- City initiation of rezoning for undeveloped parcels.
- Implementation of Comprehensive Plan recommendations, like uniform citywide signage.
- Planning future parks and open spaces.

Please let me know if you have any thoughts or ideas.

I look forward to an exciting 2022 working with you, our amazing employees, and our inspiring Saginaw community.

Gabe Reaume
City Manager

333 West McLeroy Blvd.

Voice 817-232-4640

P.O. Box 79070

www.saginawtx.org

Saginaw, Texas 76179

Fax 817-232-4644