



City of Saginaw

Meeting and/or Executive Session Agenda

August 8th, 2023, 6:00 PM
Council Chamber
333 West McLeroy Boulevard
Saginaw, Texas 76179

Est. Duration: 40 min

In accordance with Section 551.043 of the Texas Government Code, this agenda has been posted at Saginaw City Hall, and distributed to the appropriate news media within the required time frame. All meetings of the Saginaw City Council are open to the public. Public participation and written comments are invited on all open session business items.

The Mayor and City Council request that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside to respond to a page or to conduct a phone conversation. The City Hall is wheelchair accessible and special parking is available on the east side of the building. If special accommodations are required please contact the City Secretary a minimum of 72 hours in advance at 817-232-4640.

1: Call To Order

1A. Call To Order -- Todd Flippo, Mayor

1B. Pledges--Pledge of Allegiance to the United States; Pledge of Allegiance to the State of Texas--"Honor the Texas Flag; I pledge allegiance to thee, Texas, one State under God, one and indivisible"

1C. Invocation

1D. Audience Participation--Anyone wishing to speak during the discussion of an item listed on the agenda must complete an audience participation form. These forms are located by the Police Chief. After completing the form, give it to the City Secretary. She will give it to the Mayor. The Mayor will call on you when that item is discussed. You will have three (3) minutes to make your comments.

2: Consent Agenda

All items listed are part of the Consent Agenda. Public hearing and review are held collectively unless opposition is presented, in which case the contested item will be heard separately.

No Items

3: Proclamations-Presentations

No Items

4: Public Hearings

4A. Public Hearing on the Fiscal Year 2023/2024 Proposed Budget--Kim Quin, Finance Director

5: Business

5A. Consideration and Action regarding Removal of Crisis Communications Training from the Proposed Fiscal Year 2023/2024 Budget--Councilmember Felegy and Mayor Pro-Tem Junkersfeld

5B. Consideration and Action regarding scheduling Budget Workshop on Saturday, August 12, 2023--
Councilmember Felegy, Councilmember Lawson, and Mayor Pro-Tem Junkersfeld

6: Executive Session

The City Council may take action on any Executive Session item posted.

No Items

7: Adjournment

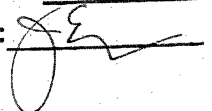
7A. Adjournment--Todd Flippo, Mayor

Signature:

Posted:

Date: 8-4-2023

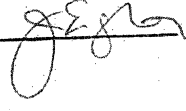
Time: 8:50 am

By: 

Removed:

Date: 8-9-2023

Time: 8:00 am

By: 

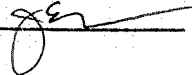
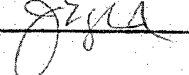
**CITY OF SAGINAW
PUBLIC NOTICE
BUDGET PUBLIC HEARING**

On Tuesday, August 8, 2023 at 6:00 p.m. the Saginaw City Council will hold a Public Hearing concerning the Proposed City Budget for the 2023-2024 fiscal year. This meeting will be held at the Saginaw City Hall, 333 W. Mc Leroy Blvd.

This budget will raise more total property taxes than last year's budget by \$1,286,682 which is a 9.55% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$175,597.

Copies of the 2023-2024 Proposed Budget are available for public inspection on the City's website, www.saginawtx.org and at the City Secretary's Office at the City Hall, 333 W. Mc Leroy Blvd., Monday-Thursday, 7:30 a.m. until 5:30 p.m. and Friday, 7:30 a.m. until 11:30 a.m.

Todd Flipppo, Mayor
City of Saginaw

Posted:	Removed:
Date: <u>7-27-23</u>	Date: <u>8-9-2023</u>
Time: <u>9:45am</u>	Time: <u>8:00am</u>
By: <u></u>	By: <u></u>

Minutes for the City Council meeting
333 West McLeroy Boulevard, Saginaw, Texas, 76179.
August 8, 2023, 6:00 PM - August 8, 2023, 9:15 PM

Roll Call: (The following members were in attendance)

Todd Flippo, Mayor
Cindy Bighorse, Place 5
Mary Copeland, Place 6
Randy Edwards, Place 4
Paul Felegy, Place 1
Valerie Junkersfeld, Mayor Pro Tem
Nick Lawson, Place 2

1. Call To Order

1A. Call To Order -- Todd Flippo, Mayor - 6:00 PM

Mayor Flippo called the meeting to order at 6:00 p.m.

Present:

City Manager Gabe Reaume
Asst. City Manager Lee Howell
Finance Director Kim Quin
Finance Manager Jennifer Garrett
City Secretary Janice England
Police Chief Russell Ragsdale
Fire Chief Doug Spears
Director of Public Works Randy Newsom
Director of Human Resources Melanie McManus
Director of Community & Economic Development Keith Rinehart
Library Director Ellen Ritchie
Communications Manager Pedro Zambrano
IT Manager Greg Clayton
Chief Building Official Larry Little
Police Lieutenant James Crippen

Absent:

City Attorney Bryn Meredith
City Engineer Trenton Tidwell, P.E.

Visitors:

John Peet
Karen Fruhwirth
Jennifer Flippo

1B. Pledges--Pledge of Allegiance to the United States; Pledge of Allegiance to the State of Texas--"Honor the Texas Flag; I pledge allegiance to thee, Texas, one State under God, one and indivisible" - 6:00 PM

1C. Invocation - 6:01 PM

Councilmember Lawson gave the invocation.

1D. Audience Participation--Anyone wishing to speak during the discussion of an item listed on the agenda must complete an audience participation form. These forms are located by the Police Chief. After completing the form, give it to the City Secretary. She will give it to the Mayor. The Mayor will call on you when that item is discussed. You will have three (3) minutes to make your comments. - 6:01 PM

2. Consent Agenda

All items listed are part of the Consent Agenda. Public hearing and review are held collectively unless opposition is presented, in which case the contested item will be heard separately.

No Items

3. Proclamations-Presentations

No Items

4. Public Hearings

4A. Public Hearing on the Fiscal Year 2023/2024 Proposed Budget--Kim Quin, Finance Director - 6:02 PM

Public Hearing was opened at 6:02 PM and closed at 9:11 PM

Mayor Flippo declared the public hearing for this item opened at 6:02 p.m. Finance Director Quin gave a brief overview of the proposed Fiscal Year 2023/2024 budget. There was discussion regarding the addition of a firefighter position and a fire department administrative position to the proposed budget as well as ways to fund the positions. Reviewing the proposed positions at mid year was also discussed. Mayor Flippo called for any public comments. There were none. Mayor Flippo declared the public hear closed at 9:11 p.m.

Valerie Junkersfeld made a motion to Table that was seconded by Cindy Bighorse with a result of 7 - 0

Motion was made by Mayor Pro-Tem Junkersfeld with a second by Councilmember Bighorse to table the public hearing on the Fiscal Year 2023/2024 Proposed Budget until the August 15th City Council Meeting.

5. Business

5A. Consideration and Action regarding Removal of Crisis Communications Training from the Proposed Fiscal Year 2023/2024 Budget--Councilmember Felegy and Mayor Pro-Tem Junkersfeld - 9:12 PM

The consensus of the Council was to remove the Crisis Communications Training from the proposed budget.

5B. Consideration and Action regarding scheduling Budget Workshop on Saturday, August 12, 2023--Councilmember Felegy, Councilmember Lawson, and Mayor Pro-Tem Junkersfeld - 9:12 PM

After some discussion, the consensus of the Council was a Saturday Budget Workshop was not needed.

6. Executive Session

The City Council may take action on any Executive Session item posted.

No Items

7. Adjournment

7A. Adjournment--Todd Flippo, Mayor - 9:15 PM

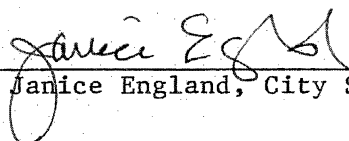
Motion was made by Councilmember Edwards with a second by Councilmember Felegy to adjourn the meeting.

Motion carried unanimously. 7-0-0-0

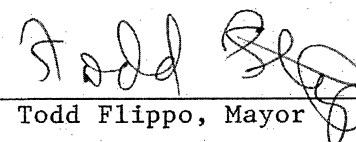
Mayor Flippo declared the meeting adjourned at 9:15 p.m.

Randy Edwards made a motion to Approve that was seconded by Paul Felegy

ATTEST:


Janice England, City Secretary

APPROVED:


Todd Flippo, Mayor