VILLAGE OF ROBBINS, ILLINOIS
COOK COUNTY, ILLINOIS

APPROPRIATION ORDINANCE
VILLAGE OF ROBBINS

ORDINANCE NO. 7-29-25

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF ROBBINS, COOK COUNTY, ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026

ADOPTED BY THE VILLAGE BOARD
OF THE VILLAGE OF ROBBINS
THIS 29TH DAY OF JULY, 2025

DARREN E. BRYANT, ***Mayor***
SHARON S. DYSON, ***Village Clerk***

TRUSTEES
JEANNEEN HOLMES
CHANEL KELLEY
DAVID R. DYSON
THOMAS HARPER JR.
ERNEST MAXEY JR.
MICHAEL COLLIER SR.

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BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Robbins, Cook County, Illinois:

ARTICLE 1: That the amount hereinafter set fourth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated by the corporate purposes and the Village of Robbins, Cook County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2025 and ending April 30, 2026.

ARTICLE 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be constructed as a commitment, agreement, obligation, or liability of the Village of Robbins and such appropriate being subject to further approval as to expenditure thereof by the Village Board.

ARTICLE 3: That the amount appropriated for each object and purpose shall be as follows:

ARTICLE 4: That the unexpended balance of any items of any general appropriation made by this ordinance may be expended in making up insufficiency in any item in the general appropriation made by the ordinance.

ARTICLE 5: That the Clerk of the Village of Robbins is hereby empowered and directed to file with the County Clerk of Cook County, Illinois a duly certified copy of this ordinance.

ARTICLE 6: That all unexpired appropriations for the Fiscal Year Ending April 30, 2025 are continued for the purposes for which they are appropriated and levied.

ARTICLE 7: That this ordinance shall be in full force and effect from and after its passage, approval, and publication as provided by law.

SECTION ONE - Administration

		Appropriation 2025/2026
01-11-421	Salary-Police & Fire Commissioners	$ 5,000.00
01-11-421	Salary-Liquor Commissioner	$ 1,700.00
01-11-421	Salary-Human Resource	$ 30,000.00
01-11-421	Salary-Mayor	$ 70,000.00
01-11-421	Salary-Executive Assistant	$ 60,000.00
01-11-421	Salary-Planning Commission/Zoning Board	$ 5,000.00
01-11-421	Salary-Treasurer	$ 70,000.00
01-11-421	Salary-Staff Accountant II	$ 50,000.00
01-11-421	Salary-Staff Accountant I	$ 30,000.00
01-11-421	Salary-Trustees	$ 36,000.00
01-11-421	Salary-Trustee Legislative Assistant	$ 30,750.00
01-11-421	Salary-Village Administrator	$ 75,500.00
01-11-421	Salary- Executive Director -Administration	$ 70,000.00
01-11-421	Salary Executive Director – Operations	$ 70,000.00
01-11-421	Salary-Community Outreach Coordinator	$ 60,000.00
01-11-421	Salary-Youth Employees	$ 10,000.00
01-11-421	Salary- Public Health Director	$ 30,000.00
01-11-451	Health Insurance	$ 135,000.00
01-11-452	Life Insurance	$ 5,000.00
01-11-453	Unemployment Insurance	$ 22,800.00

01-11-454	Worker's Compensation	$	360,000.00
01-11-461	Social Security Contribution	$	37,000.00
01-11-462	Medicare	$	8,700.00
01-11-463	IMRF Contribution	$	27,000.00
01-11-465	Employer Tax Expense	$	45,000.00
01-11-471	Uniform Allowance (office shirts?)	$	1,000.00
01-11-511	Maintenance Service - Buildings	$	100,000.00
01-11-513	Maintenance Service - Vehicle	$	125,000.00
01-11-517	Maintenance Service - Grounds		
01-11-531	Auditor Services	$	300,000.00
01-11-533	Legal Services	$	225,000.00
01-11-536	Transportation Services	$	20,000.00
01-11-541	Public Relation Coordinator	$	13,000.00
01-11-542	Contractual Services - Lobbyist	$	50,000.00
01-11-548	Other Professional Services	$	200,000.00
01-11-551	Postage/ Printing	$	27,000.00
01-11-552	Telecommunications	$	120,000.00
01-11-554	Community Events and Services	$	36,000.00
01-11-555	Communications - Software	$	100,000.00
01-11-561	Dues & Subscriptions	$	10,000.00
01-11-562	Travel, Tolls, Business Meals Expense	$	30,000.00
01-11-563	Training	$	10,000.00
01-11-571	Utility-Electric/Gas	$	300,000.00
01-11-590	Contractual Services-Accounting/Financial Ser.	$	40,000.00
01-11-591	Liability Insurance	$	-
01-11-592	Insurance Premiums	$	324,000.00
01-11-594	Equipment Rental-Portable Restrooms/Sinks	$	35,000.00
01-11-651	Office Supplies	$	15,000.00
01-11-655	Gasoline/ Diesel/Hydraulic Fluid	$	90,000.00
01-11-830	Capital Outlay- Finance Equipment	$	-
	TOTAL ADMINISTRATION	$	3,515,450.00

SECTION TWO - Police Department

01-21-421	Salary-Police Chief	$	90,000.00
01-21-421	Salary- Deputy Chief	$	62,500.00
01-21-421	Salary-Police Personnel	$	1,300,000.00
01-21-423	Salary-Adjustments/ Overtime	$	300,000.00
01-21-454	Worker's Compensation	$	20,000.00
01-21-465	FICA	$	130,000.00
01-21-451.2	Drug Testing/Physicals	$	5,000.00
01-21-463	IMRF Contribution	$	7,500.00
01-21-471	Uniform Allowance	$	30,000.00
01-21-511	Maintenance Service-Building	$	85,000.00
01-21-512	Maintenance Service-Equipment		part of -511 budget
01-21-513	Maintenance Service-Vehicles		part of -511 budget
01-21-513	Finance/Lease-Vehicles	$	80,000.00
01-21-548	Other Professional Services	$	5,000.00
01-21-551	Postage	$	4,000.00
01-21-552	Telephone & Internet	$	6,600.00
01-21-554	Printing	$	2,500.00
01-21-561	Subscription/fees/expenses	$	50,000.00
01-21-563	Training	$	30,000.00
01-21-594	Equipment rental	$	7,200.00
01-21-651	Office/Operating Supplies	$	10,000.00
01-21-655	Gasoline	$	50,000.00
01-21-820	Capital Outlay-Building	$	100,000.00
01-21-830	Capital Outlay-Equipment	$	10,000.00
01-21-831	Public Safety equipment-Camera/Taser/Flock	$	85,000.00
01-21-833	Dispatch Services/Red light camera	$	110,000.00
	TOTAL POLICE DEPARTMENT	$	2,580,300.00

SECTION THREE - Fire Department

01-22-270	NON-CURRENT NOTES PAYABLE/FIRE T	$	11,250.00
01-22-421	Salary-Fire Chief	$	70,000.00
01-22-421	Salary-Fire Deputy Chief	$	50,000.00
01-22-421	Salary-Civilian Training Coordinator	$	17,500.00
01-22-421	Salary-Administrative EMS Coordinator	$	17,500.00
01-22-421	Salary-Fire/EMS.Personnel/Related Exp	$	420,000.00
01-22-421	Overtime Expenses	$	40,000.00
01-22-465	FICA/Employer Tax Expense	$	45,000.00
01-22-471	Uniforms	$	12,000.00
01-22-511	Maintenance Service - Buildings	$	5,000.00
01-22-512	Maintenance Service - Equipment	$	6,000.00
01-22-513	Maintenance Service - Vehicles	$	42,750.00
01-22-539	Emergency Medical Services	$	20,000.00
01-22-548	Other Professional Services	$	260,600.00
01-22-552	Telephone	$	6,000.00
01-22-556	Dispatch	$	63,000.00
01-22-561	Assessments/Dues/Fire Prevention	$	10,000.00
01-22-562	Tolls & Travel Expense	$	200.00
01-22-651	General Supplies	$	4,000.00
01-22-654	Janitorial Supplies	$	2,800.00
01-22-655	Gasoline	$	14,000.00
01-22-663	Training	$	2,000.00
01-22-684	Software/User systems	$	15,000.00
01-22-830	Equipment	$	26,000.00
	TOTAL FIRE DEPARTMENT	$	1,160,600.00

SECTION FOUR - Building/Code Enforcement

01-13-421	Building Inspector	$	70,000.00
01-13-421	Salary-Administrative Secretary	$	50,000.00
01-13-421	Salary-Building Director	$	55,000.00
01-13-421	Salary- Code Enforcement/ Inspector	$	30,000.00
01-13-421	Salary-Code Enforcement/ Inspector	$	30,000.00
01-13-421	Salary-Code Enforcement/ Inspector	$	20,000.00
01-13-421	Salary-Electrical Inspector	$	20,000.00
01-13-421	Salary-Plumbing Inspector	$	15,000.00
01-13-465	Employer Tax Expense	$	25,000.00
01-13-471	Uniforms/Badges	$	750.00
01-13-512	Maintenance Service - Equipment	$	2,000.00
01-13-513	Maintenance Service - Vehicle	$	4,000.00
01-13-533	Legal Services - Adjudication Officer	$	4,500.00
01-13-548	Contractual Services	$	50,000.00
01-13-554	Publishing/Legal ads - Demolition Permits and notifications	$	20,000.00
01-13-651	Office Supplies	$	1,000.00
01-13-655	Gasoline	$	7,500.00

	TOTAL BUILDING/CODE ENFORCEMENT	$	404,750.00

SECTION FIVE - Public Works - Sewer

01-41-421	Salary-Public Works Director	$	71,750.00
01-41-421	Salary- Deputy Public Work Director	$	50,000.00
01-41-453	Unemployment Insurance	$	7,500.00
01-41-454	Worker's Compensation	$	19,000.00
01-41-461	Social Security Contribution	$	8,000.00
01-41-462	Medicare	$	7,300.00
01-41-465	Employer Tax Expense	$	24,000.00
01-41-511	Maintenance Service-Building	$	30,000.00
01-41-513	Maintenance Service- Equipment vehicles	$	75,000.00
01-41-517	Contractual Services	$	75,000.00
01-41-563	Training	$	30,000.00
01-41-594	Equipment Rental	$	10,000.00
01-41-595	Uniforms	$	9,000.00
01-41-614	Maintenance Streets & Alleys	$	55,000.00
01-41-615	Signs	$	10,000.00
	TOTAL PUBLIC WORKS DEPT.	$	481,550.00

SECTION SIX - Water Department (Water Utility Fund)

51-00-421	Salary-Municipal Water Superintendent	$	73,500.00
51-00-421	Water Treatment/Distribution Operator	$	48,000.00
51-00-421	Salary-Laborers (clerks, streets & sanitation)	$	618,500.00
51-00-421	Salary- Municipal Water Supervisor	$	45,000.00
51-00-421	Salary-Water Supply Operator	$	18,000.00
51-00-423	Salary-Overtime Expense	$	40,000.00
51-00-453	Unemployment Insurance	$	3,000.00
51-00-454	Worker's Compensation	$	5,000.00
51-00-461	Social Security Contribution	$	35,557.00
51-00-462	Medicare	$	8,315.75
51-00-463	IMRF Contribution	$	17,000.00
51-00-465	Employer Tax Expense	$	40,000.00
51-00-471	Uniform Allowance	$	10,000.00
51-00-512	Maintenance - Equipment	$	17,000.00
51-00-513	Maintenance- Vehicles	$	23,000.00
51-00-532	Engineering Services	$	100,000.00
51-00-551	Postage	$	17,500.00
51-00-552	Telecommunication	$	15,000.00
51-00-554	Printing	$	22,500.00
51-00-563	Training	$	15,000.00
51-00-565	Publications	$	1,500.00
51-00-571	Utility-Gas	$	10,000.00
51-00-571	Utility-Electric	$	75,000.00
51-00-575	Water Purchase	$	3,000,000.00
51-00-590	Contractual Services	$	75,000.00
51-00-652	Operating Supplies	$	20,000.00
51-00-658	Chemicals	$	20,000.00
	TOTAL WATER DEPARTMENT	$	4,373,372.75

SECTION SEVEN - Road & Bridge (Garbage Services)

11-00-573	Garbage Disposal	$	341,250.00
11-00-652	Printing	$	2,500.00
	TOTAL ROAD & BRIDGE	$	343,750.00

SECTION EIGHT - Motor Fuel Tax

12-00-515	Maintenance Service-Drainage Corrections	$	20,000.00
12-00-529	Maintenance Service-Tree Trimming &	$	20,000.00
12-00-529	Maintenance Service-Sidewalk Removal &	$	30,000.00
12-00-532	Engineering Services	$	20,000.00
12-00-614	Maintenance - Snow Removal	$	10,000.00
12-00-614	Maintenance Supplies-Streets & Alley	$	30,000.00
	TOTAL MOTOR FUEL TAX	$	130,000.00

SECTION NINE - Police Pension

72-00-460	Pension Benefits	$	-
72-00-463	Retirement Contribution	$	96,000.00
	TOTAL POLICE PENSION	$	96,000.00

SECTION TEN - Fire Pension

71-00-463	Retirement Contribution	$	36,000.00
	TOTAL FIRE PENSION	$	36,000.00

SECTION ELEVEN - Judgments

01-11-227	Other Judgments	$	108,000.00
	TOTAL JUDGEMENT	$	108,000.00

SECTION TWELVE - Special Projects

31-00-860	Street Resurfacing- CDBG/ Invest Cook	$	800,000.00
31-00-860	Demolition Projects	$	250,000.00
31-00-860	Capital Budget Grants (Springfield)	$	20,000,000.00
	TOTAL SPECIAL PROJECT	$	21,050,000.00

SECTION THIRTEEN - Tax Increment Financing

14-00-420	Salary- TIF Coordinator	$	10,000.00
14-00-531	Auditor Services	$	7,500.00
	TOTAL TAX INCREMENT FINANCING	$	17,500.00

SECTION FOURTEEN - Clerk's Office

01-15-421	Salary - Clerk	$	55,000.00
01-15-421	Salary - Deputy Clerk	$	35,000.00
01-15-421	Salary - (7% Fringe Rate)	$	12,740.00
01-15-421	Salary -Collector	$	-
01-15-326	Rent	$	300.00
01-15-471	Uniform Allowance	$	250.00
01-15-533	Legal Service	$	8,800.00
01-15-552	Telecommunications/Internet	$	1,600.00
01-15-553	Publishing / Legal Notices	$	1,200.00
01-15-561	Dues & Subscriptions	$	5,500.00
01-15-562	Tolls, Travel, Parking, & Business Meals	$	1,400.00
01-15-563	Training	$	2,500.00
01-15-650	General Supplies	$	2,200.00
01-15-651	Office Supplies	$	9,000.00
01-15-670	Print Materials	$	3,000.00
01-15-671	Books	$	300.00
	TOTAL CLERK'S OFFICE	$	138,790.00

RECAPITULATION Appropriation 25-26

Administration	$	3,515,450.00
Police Department	$	2,580,300.00
Fire Department	$	1,160,000.00
Building/Code Enforcement Department	$	404,750.00
Public Works Department	$	481,550.00
Water Department	$	4,373,372.75
Road and Bridge	$	343,750.00
Motor Fuel Tax Program	$	130,000.00
Police Pension	$	96,000.00
Fire Pension	$	36,000.00
Judgment	$	108,000.00
Special Projects/Grants	$	21,050,000.00
Tax Increment Financing Fund	$	17,500.00
Clerk's Office	$	138,790.00
TOTAL	$	34,435,462.75

Adopted on this 29th day of July 2025 pursuant to a roll call vote as follows:

VOTE	YES	NO	ABSENT	PRESENT	ABSTAIN
Dyson	X				
Holmes	X				
Kelley	X				
Harper Jr.	X				
Collier Sr.	X				
Maxey	X				
(Mayor Bryant)					
TOTAL	6	0	0	0	0

AMENDED AND APPROVED by the Mayor and Board of Trustees of the Village of Robbins, Cook County, Illinois on the 29th of July 2025.

Darren E. Bryant

Darren E. Bryant, Mayor

ATTEST:

Sharon S. Dyson, Village Clerk

Sharon S. Dyson

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CLERK'S CERTIFICATE

I, Sharon Dyson, Village Clerk of the Village Robbins, in the County of Cook and State of Illinois, certify that the attached document is a true and correct copy of that certain Ordinance now on file in my Office, entitled:

Ordinance NO. 7-29-25

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF ROBBINS, COOK COUNTY, ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026

which Ordinance was passed by a roll call vote of the Board of Trustees of the Village of Robbins, Illinois at their Regular Village Board Meeting on the _29TH_ day of _JULY_, 2025, at which meeting a quorum was present, and approved by the President of the Village of Robbins on the ___29TH day of __JULY___, 2025.

I further certify that the vote on the question of the passage of said Ordinance by the Board of Trustees of the Village of Robbins was taken by Ayes and Nays and recorded in the minutes of the Board of Trustees of the Village of Robbins, and that the result of said vote was as follows, to-wit:

AYES: _____6_____

NAYS: _____0_____

ABSENT: _____0_____

ABSTAIN: _____ 0_____

I do further certify that the original Ordinance, of which the foregoing is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Village of Robbins, this _29TH__ day of _JULY_, 2025.

Sharon S. Dyson

Sharon S. Dyson, Village Clerk

[SEAL]