# VILLAGE OF ROBBINS, ILLINOIS
# COOK COUNTY, ILLINOIS

## APPROPRIATION ORDINANCE
## VILLAGE OF ROBBINS

## DRAFT ORDINANCE NO. 6-14-22

## AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF ROBBINS, COOK COUNTY, ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023

**ADOPTED BY THE MAYOR AND COUNCIL BOARD OF THE VILLAGE OF ROBBINS THIS 14TH DAY OF JUNE 2022**

DARREN E. BRYANT, *Mayor*
SHARON DYSON, *Village Clerk*
MICHAELCOLLIER SR.
TIFFANY S. ROBINSON
GEORGE BREWTON
DAVID R. DYSON
GREGORY JACKSON
ERNEST MAXEY JR.

TRUSTEES

# APPROPRIATION ORDINANCE
# VILLAGE OF ROBBINS

## ORDINANCE NO. 6-14-22

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF ROBBINS, COOK COUNTY, ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023

BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Robbins, Cook County, Illinois:

ARTICLE 1: That the amount hereinafter set fourth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated by the corporate purposes and the Village of Robbins, Cook County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2022 and ending April 30, 2023.

ARTICLE 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be constructed as a commitment, agreement, obligation, or liability of the Village of Robbins and such appropriate being subject to further approval as to expenditure thereof by the Village Board.

ARTICLE 3: That the amount appropriated for each object and purpose shall be as follows:

ARTICLE 4: That the unexpended balance of any items of any general appropriation made by this ordinance may be expended in making up insufficiency in any item in the general appropriation made by the ordinance.

ARTICLE 5: That the Clerk of the Village of Robbins is hereby empowered and directed to file with the County Clerk of Cook County, Illinois a duly certified copy of this ordinance.

ARTICLE 6: That all unexpired appropriations for the Fiscal Year Ending April 30, 2023 are continued for the purposes for which they are appropriated and levied.

ARTICLE 7: That this ordinance shall be in full force and effect from and after its passage, approval, and publication as provided by law.

**SECTION ONE** - Administration

| | | Appropriation FY 2022/2023 |
|---|---|---|
| 01-11-421 | Salary-Police & Fire Commissioners | $ 4,000.00 |
| 01-11-421 | Salary- Liquor Commissioner | $ 1,700.00 |
| 01-11-421 | Salary- Executive Assistant | $ 47,800.00 |
| 01-11-421 | Salary-Human Resource Director | $ 40,000.00 |
| 01-11-421 | Salary - Mayor | $ 45,000.00 |
| 01-11-421 | Salary- Secretary | $40,000.00 |
| 01-11-421 | Salary-Planning Commission/Zoning Board | $ 5,000.00 |
| 01-11-541 | Salary – Comptroller/Treasurer | $43,000.00 |
| 01-11-421 | Salary-Trustees | $ 72,000.00 |
| 01-11-421 | Salary- Trustee Legislative Assistant | $30,000.00 |
| 01-11-421 | Salary-Village Administrator | $ 73,500.00 |
| 01-11-421 | Salary - Village Clerk | $ 33,000.00 |
| 01-11-421 | Deputy Clerk | $30,000.00 |
| 01-11-421 | Salary-Village planner | $ 45,000.00 |
| 01-11-421 | Salary – Community Outreach Coordinator | $ 30,000.00 |
| 01-11-421 | Salary – Youth Employees | $ 50,000.00 |
| 01-11-421 | Salary – Accounts Payable (2) | $ 66,000.00 |
| 01-11-421 | Salary- Lobbyist | $ 35,000.00 |
| 01-11-421 | Salary-Grant Writer | $20,000.00 |
| 01-11-421 | Salary- Public Health Director | $30,000.00 |
| 01-11-421 | Community Garden | $50,000.00 |
| 01-11-451 | Health Insurance | $ 135,000.00 |
| 01-11-421 | Finance Director | $54,600.00 |
| 01-11-452 | Life Insurance | $ 5,000.00 |
| 01-11-453 | Unemployment Insurance | $ 22,800.00 |
| 01-11-454 | Worker's Compensation | $ 180,000.00 |
| 01-11-461 | Social Security Contribution | $ 37,000.00 |
| 01-11-462 | Medicare | $ 8,700.00 |
| 01-11-463 | IMRF Contribution | $ 27,000.00 |
| 0-11-511 | Maintenance Service- Building | $100,000.00 |
| 01-11-531 | Auditor Services | $ 45,000.00 |
| 01-11-533 | Legal Services | $ 225,000.00 |
| 01-11-551 | Postage/ Printing | $ 17,500.00 |
| 01-11-552 | Telecommunications | $ 40,000.00 |
| 01-11-553 | Publishing | $ 7,000.00 |
| 01-11-550 | Public Relation Coordinator | $25,020.00 |
| 01-11-554 | Community Events and Services | $ 25,000.00 |
| 01-11-561 | Dues | $ 10,000.00 |

| | | |
|---|---|---|
| 01-11-562 | Travel | $ 15,000.00 |
| 01-11-563 | Training | $15,000.00 |

| | | |
|---|---|---|
| 01-11-571 | Utility-Gas | $ 12,000.00 |
| 01-11-571 | Utility-Electric | $ 300,000.00 |
| 01-11-590 | Contractual Services-Accounting/Financial Ser. | $ 20,000.00 |
| 01-11-592 | Insurance Premiums | $ 300,000.00 |
| 01-11-594 | Equipment Rental-Portable Restrooms/Sinks | $ 21,200.00 |
| 01-11-651 | Office Supplies | $ 15,000.00 |
| 01-11-654 | Janitorial Contractual Services | $ 40,000.00 |
| 01-11-655 | Gasoline/ Diesel/Hydraulic Fluid | $ 90,000.00 |
| 01-11-830 | Capital Outlay- Finance Equipment | $ 150,000.00 |
| | **TOTAL ADMINISTRATION** | **$2,733,820.00** |

**SECTION TWO** - Police Department

| | | Appropriation 2022/2023 |
|---|---|---|
| 01-21-421 | Salary-Police Chief | $75,000.00 |
| 01-21-421 | Salary- Deputy Chief -Administration | $52,500.00 |
| 01-21-421 | Salary-Deputy Chief- Operations | $52,500.00 |
| 01-21-421 | Salary-Police Personnel | $ 992,500.00 |
| 01-21-423 | Salary-Adjustments/ Overtime | $ 80,000.00 |
| 01-21-465 | FICA | $ 90,000.00 |
| 01-21-471 | Uniform Allowance | $ 24,000.00 |
| 01-21-513 | Finance/lease/Maintenance Service | $ 108,000.00 |
| 01-21-454 | Worker's Compensation | $ 20,000.00 |
| 01-21-463 | IMRF Contribution | $ 7,500.00 |
| 01-21-463 | Public Safety equipment- Camera/Taser/Flock | $82,000.00 |
| 01-21-463 | Traffic Signage/Surveillance Camera | $74,000.00 |
| 01-21-463 | Dispatch Services/ Red light camera | $98,000.00 |
| 01-21-511 | Maintenance Service-Building/Office | $ 80,200.00 |
| 01-21-511 | Subscription/ fees/ expenses | $49,250.00 |
| 01-21-511 | Postage | $1,000.00 |
| 01-21-512 | Maintenance Service-Equipment | $ 13,500.00 |
| 01-21-513 | Finance/Lease/Maintenance Service-Vehicles | $ 18,000.00 |
| 01-21-513 | Gasoline | $50,000.00 |
| 01-21-563 | Training | $ 25,000.00 |
| 01-21-820 | Capital Outlay-Building | $ 50,000.00 |
| 01-21-830 | Capital Outlay-Equipment | $ 50,000.00 |
| | **TOTAL POLICE DEPARTMENT** | **$2,092,950.00** |

**SECTION THREE** - Fire Department

| | | Appropriation 2022/2023 |
|---|---|---|
| 01-22-421 | Salary-Fire Chief | $47,500.00 |
| 01-22-421 | Salary-Fire Deputy Chief | $37,500.00 |
| 01-22-421 | Salary-Division Chief of Fire | $27,500.00 |
| 01-22-421 | Salary- Division Chief of EMS | $27,500.00 |
| 01-22-421 | Salary-Administrative Assistant | $17,500.00 |
| 01-22-421 | Salary-Fire/EMS Personnel/Related Exp | $469,000.00 |
| 01-22-421 | Overtime Expenses | $30,000.00 |
| 01-22-454 | Assessments/Dues/Fire Prevention | $23,000.00 |
| 01-22-513 | Vehicle Loan Payments (Fire Engine) | $11,250.00 |
| 01-22-511 | FICA | $45,000.00 |
| 01-22-512 | Uniforms | $20,000.00 |
| 01-22-512 | Software/User systems | $15,000.00 |
| 01-22-513 | Maintenance Service-Vehicles | $42,750.00 |
| 01-22-651 | Gasoline | $6,000.00 |
| 01-22-651 | Emergency Medical Services | $75,000.00 |
| 01-22-652 | Station Maintenance/Operational Supplies | $ 50,000.00 |
| 01-22-663 | Training | $ 15,000.00 |
| | **TOTAL FIRE DEPARTMENT** | **$959,500.00** |

**SECTION FOUR** - Building/Code Enforcement

| | | Appropriation 2022/2023 |
|---|---|---|
| 01-13-421 | Building Commissioner (Director) | $70,000.00 |
| 01-13-421 | Salary-Building Director Assistant | $60,000.00 |
| 01-13-421 | Salary-Code Enforcement/Inspector | $40,000.00 |
| 01-13-421 | Salary- Code Enforcement/ Inspector | $25,000.00 |
| 01-13-421 | Salary-Code Enforcement Attorney/Judge | $12,000.00 |
| 01-13-421 | Salary-Administrative Secretary | $32,000.00 |
| 01-13-421 | Salary-Electrical Inspector | $20,000.00 |
| 01-13-421 | Salary-Plumbing Inspector | $15,000.00 |
| 01-13-421 | Consultants | $8,000.00 |
| 01-13-513 | Capital Equipment | $3,000.00 |
| 01-13-513 | Gasoline | $10,000.00 |

| | | |
|---|---|---|
| 01-13-513 | Printing | $2,000.00 |
| 01-13-513 | Office Supplies | $2,000.00 |
| 01-13-513 | Uniforms | $750 |
| 01-13-533 | Adjudication/Hearing officers | $ 6,000.00 |
| | **TOTAL BUILDING/CODE ENFORCEMENT** | **$305,750.00** |

**SECTION FIVE** - Public Works - Sewer

| | | Appropriation 2022/2023 |
|---|---|---|
| 01-41-421 | Salary-Public Works Director | $70,000.00 |
| 01-41-423 | Salary-Overtime Expense | $35,000.00 |
| 01-41-453 | Unemployment Insurance | $7,500.00 |
| 01-41-454 | Worker's Compensation | $19,000.00 |
| 01-41-461 | Social Security Contribution | $8,000.00 |
| 01-41-462 | Medicare | $7,300.00 |
| 01-41-511 | Maintenance Service-Building | $30,000.00 |
| 01-41-512 | Maintenance Service-Equipment/Vehicles | $70,000.00 |
| 01-41-517 | Maintenance and Contractual Services | $60,000.00 |
| 01-41-532 | Engineering Services | $21,000.00 |
| 01-41-563 | Training | $30,000.00 |
| 01-41-594 | Equipment Rental | $10,000.00 |
| 01-41-594 | Uniforms | $9,000.00 |
| 01-41-614 | Signs | $60,000.00 |
| 01-41-614 | Materials-Street & Alley Maintenance | $55,000.00 |
| | **TOTAL PUBLIC WORKS DEPT.** | **$491,800.00** |

**SECTION SIX** - Water Department (Water Utility Fund)

| | | Appropriation 2022/2023 |
|---|---|---|
| 51-00-421 | Municipal Water Supervisor- Internal Water Collections | $ 37,000.00 |
| 51-00-421 | Municipal Water Supervisor- External Field Operations | $24,000.00 |
| 51-00-421 | Salary-Laborers | $ 309,120.00 |
| 51-00-421 | Professional Services | $ 10,000.00 |
| 51-00-421 | Water Clerks | $ 60,900.00 |
| 51-00-421 | Salary-Water Supply Operator | $ 10,000.00 |
| 51-00-423 | Salary-Overtime Expense | $ 5,200.00 |
| 51-00-453 | Unemployment Insurance | $ 3,000.00 |

| | | |
|---|---|---|
| 51-00-454 | Worker's Compensation | $ 5,000.00 |
| 51-00-461 | Social Security Contribution | $ 8,000.00 |
| 51-00-462 | Medicare | $ 1,700.00 |
| 51-00-463 | IMRF Contribution | $ 17,000.00 |
| 51-00-532 | Engineering Services | $ 350,000.00 |
| 51-00-551 | Postage | $ 10,000.00 |
| 51-00-565 | Publications | $ 1,500.00 |
| 51-00-571 | Utility-Gas | $ 10,000.00 |
| 51-00-571 | Utility-Electric | $ 75,000.00 |

| | | |
|---|---|---|
| 51-00-575 | Water Purchase | $ 3,000,000.00 |
| 51-00-590 | Contractual Services | $ 30,000.00 |
| 51-00-658 | Chemicals | $ 30,000.00 |
| 51-00-851 | Capital Outlay- Equipment – Software | $ 40,000.00 |
| | **TOTAL WATER DEPARTMENT** | **$4,037,420.00** |

**SECTION SEVEN** - Road & Bridge (Garbage Services)

| | | Appropriation 2022/2023 |
|---|---|---|
| 11-00-652 | Printing | $ 2,500.00 |
| 11-00-573 | Garbage Disposal | $ 341,250.00 |
| | **TOTAL ROAD & BRIDGE** | **$343,750.00** |

**SECTION EIGHT** - Motor Fuel Tax

| | | Appropriation 2022/2023 |
|---|---|---|
| 12-00-515 | Maintenance Service-Drainage Corrections | $ 20,000.00 |
| 12-00-529 | Maintenance Service-Tree Trimming & Removal | $ 10,000.00 |
| 12-00-529 | Maintenance Service-Sidewalk Removal & Replacement | $ 10,000.00 |
| 12-00-532 | Engineering Services | $ 20,000.00 |
| 12-00-614 | Maintenance - Snow Removal | $ 10,000.00 |
| 12-00-614 | Maintenance Supplies-Streets & Alley | $ 30,000.00 |
| | **TOTAL MOTOR FUEL TAX** | **$100,000.00** |

**SECTION NINE -** Police Pension

| | | Appropriation 2022/2023 |
|---|---|---|
| 72-00-460 | Pension Benefits | 0,000.00 |
| 72-00-463 | Retirement Contribution | $ 96,000.00 |
| | **TOTAL POLICE PENSION** | **$96,000.00** |

**SECTION TEN** - Fire Pension

| | | Appropriation 2022/2023 |
|---|---|---|
| 71-00-463 | Retirement Contribution | $ 36,000.00 |
| | **TOTAL FIRE PENSION** | **$36,000.00** |

**SECTION ELEVEN** - Judgments

| | | Appropriation 2022/2023 |
|---|---|---|
| 01-11-227 | Other Judgments | $108,000.00 |
| | **TOTAL JUDGEMENT** | **$108,000.00** |

**SECTION TWELVE** – Special Projects/Grants

| | | Appropriation 2022/2023 |
|---|---|---|
| 31-00-860 | Street Resurfacing – CDBG/ IDOT | $ 400,000.00 |
| 31-00-860 | ARPA | $550,000.00 |
| 31-00-862 | Demolition Projects (IDHA) | $ 250,000.00 |
| 31-00-860 | Capital Budget Grants (Springfield) | $3,500,000.00 |
| | **TOTAL SPECIAL PROJECT** | **$4,700,000.00** |

**SECTION THIRTEEN** - Tax Increment Financing

| | | Appropriation 2022/2023 |
|---|---|---|
| 14-00-420 | Salary- TIF Coordinator | $ 10,000.00 |
| 14-00-531 | Auditor Services | $ 7,500.00 |
| | **TOTAL TAX INCREMENT FINANCING** | **$17,500.00** |

## RECAPITULATION

| | Appropriation 2022/2023 |
|---|---|
| Administration | **$2,733,820.00** |
| Police Department | **$2,092,950.00** |
| Fire Department | **$959,500.00** |
| Building/Code Enforcement Department | **$305,750.00** |
| Public Works Department | **$491,800.00** |
| Water Department | **$4,037,420.00** |
| Road and Bridge | **$343,750.00** |
| Motor Fuel Tax Program | **$100,000.00** |
| Police Pension | **$96,000.00** |
| Fire Pension | **$36,000.00** |
| Judgment | **$108,000.00** |
| Special Projects/Grants | **$4,700,000.00** |
| Tax Increment Financing Fund | **$17,500.00** |
| **TOTAL** | **$16,022,490.00** |

**Approved on** this 14th day of June 2022 pursuant to a roll call vote as follows:

| VOTE | YES | NO | ABSENT | PRESENT | ABSTAIN |
|---|---|---|---|---|---|
| Dyson | X | | | | |
| Robinson | X | | | | |
| Brewton | X | | | | |
| Jackson | X | | | | |
| Collier Sr. | X | | | | |
| Maxey | X | | | | |
| (Mayor Bryant) | | | | | |
| **TOTAL** | 6 | 0 | 0 | 0 | 0 |

AMENDED AND APPROVED by the Mayor and Board of Trustees of the Village of Robbins, Cook County, Illinois on the 14th of June 2022.

Darren E. Bryant

Darren E. Bryant, Mayor

ATTEST:

Sharon Dyson

Sharon Dyson, Village Clerk

**STATE OF ILLINOIS )**
**) SS**
**COUNTY OF COOK )**

**CLERK'S CERTIFICATE**

I, Sharon Dyson, Village Clerk of the Village Robbins, in the County of Cook and State of Illinois, certify that the attached document is a true and correct copy of that certain Ordinance now on file in my Office, entitled:

**Ordinance No. _6-14-22__**

**AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF ROBBINS, COOK COUNTY, ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1, 2022, AND ENDING APRIL 30, 2023**

which Ordinance was passed by a roll call vote of the Board of Trustees of the Village of Robbins, Illinois at their Regular Village Board Meeting on the _14th_ day of _JUNE_, 2022, at which meeting a quorum was present, and approved by the President of the Village of Robbins on the ___14th day of __JUNE__, 2022.

I further certify that the vote on the question of the passage of said Ordinance by the Board of Trustees of the Village of Robbins was taken by Ayes and Nays and recorded in the minutes of the Board of Trustees of the Village of Robbins, and that the result of said vote was as follows, to-wit:

AYES: _____6_____

NAYS: _____0_____

ABSENT: _____0_____

ABSTAIN: _____0_____

I do further certify that the original Ordinance, of which the foregoing is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

**IN WITNESS WHEREOF,** I have hereunto set my hand and affixed the seal of the Village of Robbins, this _14th__ day of _JUNE_, 2022.

Sharon S. Dyson
Sharon S. Dyson, Village Clerk

[SEAL]