VILLAGE OF ROBBINS, ILLINOIS
COOK COUNTY, ILLINOIS

APPROPRIATION ORDINANCE
VILLAGE OF ROBBINS

ORDINANCE NO. 4-27-21

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF ROBBINS, COOK COUNTY, ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1, 2021 AND ENDING APRIL 30, 2022

AMENDED BY THE VILLAGE BOARD OF THE VILLAGE OF ROBBINS THIS 22ND DAY OF JUNE 2021

DARREN E. BRYANT, *Mayor*
SHARON DYSON, *Village Clerk*
MICHAELCOLLIER
TIFFANY ROBINSON
GEORGE BREWTON
DAVID R. DYSON
GREG JACKSON
ERNEST MAXEY JR.
TRUSTEES

Purple means title change, Yellow means new position,

SECTION ONE - Administration

		Appropriation 2021/2022
01-11-421	Salary-Police & Fire Commissioners	$ 4,000.00
01-11-421	Salary- Liquor Commissioner	$ 1,700.00
01-11-421	Salary- Executive Assistant	$ 47,800.00
01-11-421	Salary-Human Resource Director (Part-time)	$ 30,000.00
01-11-421	Salary - Mayor	$ 45,000.00
01-11-421	Salary- Mayor's Administrative Receptionist	$30,000.00
01-11-421	Salary-Plan Commission/Zoning Chairman	$ 1,800.00
01-11-541	Salary – Comptroller	$38,000.00
01-11-421	Salary-Trustees	$ 36,000.00
01-11-421	Salary- Trustee Legislative Assistant	$15,000.00
01-11-421	Salary-Village Administrator	$ 73,500.00
01-11-421	Salary - Village Clerk	$ 33,000.00
01-11-421	Deputy Clerk	$16,800.00
01-11-421	Salary-Village planner (Grant funded)	$ 70,000.00
01-11-421	Salary – Community Planner (2)	$ 45,000.00
01-11-421	Salary – Community Outreach Coordinator	$ 26,250.00
01-11-421	Salary – Youth Employees	$ 40,000.00
01-11-421	Salary – Accounts Payable (part-time)	$ 25,000.00
01-11-421	Salary- Lobbyist	$ 20,000.00
01-11-421	Grant Writer	$20,000.00
01-11-451	Health Insurance	$ 18,750.00
01-11-421	Finance Director	$54,600.00
01-11-452	Life Insurance	$ 6,500.00
01-11-453	Unemployment Insurance	$ 31,000.00
01-11-454	Worker's Compensation	$ 30,000.00
01-11-461	Social Security Contribution	$ 30,500.00
01-11-462	Medicare	$ 6,500.00
01-11-463	IMRF Contribution	$ 32,500.00
0-11-511	Maintenance Service- Building	$15,000.00
01-11-531	Auditor Services	$ 45,000.00
01-11-533	Legal Services	$ 125,000.00
01-11-551	Postage/ Printing	$ 10,500.00
01-11-552	Telecommunications	$ 30,000.00
01-11-553	Publishing	$ 6,500.00
01-11-550	Public Relation Coordinator	$18,000.00
01-11-554	Community Events and Services	$ 20,000.00
01-11-561	Dues	$ 20,500.00
01-11-562	Travel	$ 5,000.00

SECTION THREE - Fire Department

		Appropriation 2021/2022
01-22-421	Salary-Fire Chief (part-time)	$47,500.00
01-22-421	Salary-Fire Deputy Chief (part-time)	$37,500.00
01-22-421	Salary-Fire/EMS Personnel/Related Exp	$367,500.00
01-22-454	Worker's Compensation	$10,000.00
01-22-511	Maintenance Service-Building	$25,000.00
01-22-512	Maintenance Service-Equipment	$25,000.00
01-22-513	Maintenance Service-Vehicles	$60,000.00
01-22-651	Operating Supplies	$20,000.00
01-22-652	Medical Supplies	$ 40,000.00
01-22-663	Training	$ 35,000.00
	TOTAL FIRE DEPARTMENT	**$667,500.00**

SECTION FOUR - Building/Code Enforcement

		Appropriation 2021/2022
01-13-421	Building Commissioner (Director)	$40,000.00
01-13-421	Salary-Code Enforcement Supervisor	$35,000.00
01-13-421	Salary-Code Enforcement Officers (3)	$47,500.00
01-13-421	Salary-Code Enforcement Attorney/Judge	$12,000.00
01-13-421	Salary-Administrative	$31,500.00
01-13-421	Salary-Electrical Inspector	$15,000.00
01-13-421	Salary-Plumbing Inspector	$10,000.00
01-13-421	Salary-Building Inspectors (2)	$22,000.00
01-13-513	Maintenance Service-Vehicle	$5,000.00
01-13-533	Legal Services	$ 55,000.00
	TOTAL BUILDING/CODE ENFORCEMENT	**$273,000.00**

SECTION FIVE - Public Works - Sewer

		Appropriation 2021/2022
01-41-421	Salary-Public Works Director	$55,000.00
01-41-421	Salary-Public Works Foreman	$40,500.00
01-41-422	Salary-Temporary Help	$10,000.00

51-00-565	Publications	$ 1,500.00
51-00-571	Utility-Gas	$ 10,000.00
51-00-571	Utility-Electric	$ 75,000.00

51-00-575	Water Purchase	$ 2,575,000.00
51-00-590	Contractual Services	$ 60,000.00
51-00-658	Chemicals	$ 30,000.00
51-00-850	Capital Outlay- Pumping Station/ Water Towers	$ 2,000,000.00
51-00-851	Capital Outlay- Equipment – Software	$ 40,000.00
	TOTAL WATER DEPARTMENT	**$5,175,150.00**

SECTION SEVEN - Road & Bridge (Garbage Services)

		Appropriation 2021/2022
11-00-652	Printing	$ 2,500.00
11-00-573	Garbage Disposal	$ 341,250.00
	TOTAL ROAD & BRIDGE	**$343,750.00**

SECTION EIGHT - Motor Fuel Tax

		Appropriation 2021/2022
12-00-515	Maintenance Service-Drainage Corrections	$ 20,000.00
12-00-529	Maintenance Service-Tree Trimming & Removal	$ 10,000.00
12-00-529	Maintenance Service-Sidewalk Removal & Replacement	$ 10,000.00
12-00-532	Engineering Services	$ 20,000.00
12-00-614	Maintenance - Snow Removal	$ 10,000.00
12-00-614	Maintenance Supplies-Streets & Alley	$ 30,000.00
	TOTAL MOTOR FUEL TAX	**$100,000.00**

SECTION NINE - Police Pension

		Appropriation 2021/2022
72-00-460	Pension Benefits	0,000.00
72-00-463	Retirement Contribution	$ 96,000.00

SECTION TEN - Fire Pension

		Appropriation 2021/2022
71-00-463	Retirement Contribution	$ 36,000.00
	TOTAL FIRE PENSION	**$36,000.00**

SECTION ELEVEN - Judgments

		Appropriation 2021/2022
01-11-227	Other Judgments	$108,000.00
	TOTAL JUDGEMENT	**$108,000.00**

SECTION TWELVE - Special Projects

		Appropriation 2021/2022
31-00-860	Street Resurfacing – CDBG/ IDOT (Match)	$ 0.00
31-00-862	Outdoor New Projects (IDHA)	$ 250,000.00
	TOTAL SPECIAL PROJECT	**$250,000.00**

SECTION THIRTEEN - Tax Increment Financing

		Appropriation 2021/2022
14-00-420	Salary- TIF Coordinator	$ 10,000.00
14-00-531	Auditor Services	$ 7,500.00
	TOTAL TAX INCREMENT FINANCING	**$17,500.00**

AMENDED on this 22nd day of June 2021 pursuant to a roll call vote as follows:

VOTE	YES	NO	ABSENT	PRESENT	ABSTAIN
Dyson	X				
Robinson	X				
Brewton	X				
Jackson	X				
Collier Sr.	X				
Maxey			X		
(Mayor Bryant)					
TOTAL	5	0	1	0	0

AMENDED AND APPROVED by the Mayor and Board of Trustees of the Village of Robbins, Cook County, Illinois on the 27th of April 2021.

Darren E. Bryant, Mayor

ATTEST:

Sharon Dyson

Sharon Dyson, Village Clerk

Margaret Newell, Treasurer (Appointed Consultant)

Signed and sworn before me this 29th day of July, 2021

Dated: July 29, 2022

{SEAL}

KYIESHA TERRI HILL
OFFICIAL SEAL
Notary Public - State of Illinois
My Commission Expires Feb 27, 2026

Kyiesha Terri Hill

Notary Signature and Seal