THE VILLAGE OF ROBBINS

COOK COUNTY, ILLINOIS

ORDINANCE

No. ___11-14-23____

AMENDING ORDINANCE 6-29-23

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF ROBBINS, COOK COUNTY, ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1, 2023, AND ENDING APRIL 30, 2024

DARREN E. BRYANT, MAYOR

SHARON S. DYSON, VILLAGE CLERK

DAVID R. DYSON

ERNEST MAXEY JR

TIFFANY S. ROBINSON

GREGORY N. JACKSON

MICHAEL COLLIER SR.

THOMAS HARPER JR.

Board of Trustees

Passed and approved by the Mayor and Board of Trustees

This 11th day of November 2023

APPROPRIATION ORDINANCE
VILLAGE OF ROBBINS

ORDINANCE NO. 11-14-23

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF ROBBINS, COOK COUNTY, ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1, 2023, AND ENDING APRIL 30, 2024

BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Robbins, Cook County, Illinois:

ARTICLE 1: That the amount hereinafter set fourth, or so much thereof as maybe authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated by the corporate purposes and the Village of Robbins, Cook County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2023 and ending April 30, 2024.

ARTICLE 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be constructed as a commitment, agreement, obligation, or liability of the Village of Robbins and such appropriate being subject to further approval as to expenditure thereof by the Village Board.

ARTICLE 3: That the amount appropriated for each object and purpose shall be as follows:

ARTICLE 4: That the unexpended balance of any items of any general appropriation made by this ordinance may be expended in making up insufficiency in any item in the general appropriation made by the ordinance.

ARTICLE 5: That the Clerk of the Village of Robbins is hereby empowered and directed to file with the County Clerk of Cook County, Illinois a duly certified copy of this ordinance.

ARTICLE 6: That all unexpired appropriations for the Fiscal Year Ending April 30, 2023 are continued for the purposes for which they are appropriated and levied.

ARTICLE 7: That this ordinance shall be in full force and effect from and after its passage, approval, and publication as provided by law.

SECTION ONE - Administration

		Appropriation 2023/2024
01-11-421	Salary-Police & Fire Commissioners	$ 5,000.00
01-11-421	Salary- Liquor Commissioner	$ 1,700.00
01-11-421	Salary-Mayor Advisor	$30,000.00
01-11-421	Salary-Human Resource Director	$40,000.00
01-11-421	Salary - Mayor	$45,000.00
01-11-421	Salary- Executive Assistant	$50,000.00
01-11-421	Salary-Planning Commission/Zoning Board	$ 5,000.00
01-11-541	Salary- Comptroller/Treasurer	$43,000.00
01-11-421	Salary-Trustees	$72,000.00
01-11-421	Salary- Trustee Legislative Assistant	$30,750.00
01-11-421	Salary-Village Administrator	$75,500.00
01-11-421	Salary - Village Clerk	$33,000.00
01-11-421	Salary- Deputy Clerk	$30,000.00
01-11-421	Salary-Village planner	$40,000.00
01-11-421	Salary- Village Collector	$20,000.00
01-11-421	Salary- Community Outreach Coordinator	$ 60,000.00
01-11-421	Salary-Youth Employees	$ 10,000.00
01-11-421	Salary-Accounts Payable	$33,000.00
01-11-421	Salary- Lobbyist	$18,000.00
01-11-421	Salary-Grant Writer	$40,000.00
01-11-421	Salary- Public Health Director	$30,000.00
01-11-451	Health Insurance	$ 135,000.00
01-11-421	Finance Director	$54,600.00
01-11-452	Life Insurance	$5,000.00
01-11-453	Unemployment Insurance	$22,800.00
01-11-454	Worker's Compensation	$ 210,000.00
01-11-461	Social Security Contribution	$ 37,000.00
01-11-462	Medicare	$ 8,700.00
01-11-463	IMRF Contribution	$ 27,000.00
01-11-465	Employer Tax Expense	$45,000.00
0-11-511	Maintenance Service- Buildings	$100,000.00
01-11-531	Auditor Services	$45,000.00
01-11-533	Legal Services	$ 225,000.00
01-11-536	Transportation Services	$20,000.00
01-11-551	Postage/ Printing	$27,000.00
01-11-552	Telecommunications	$ 120,000.00
01-11-550	Public Relation Coordinator	$25,020.00
01-11-554	Community Events and Services	$36,000.00
01-11-561	Dues	$10,000.00

01-11-562	Travel	$30,000.00
01-11-563	Training	$10,000.00
01-11-571	Utility-Electric/Gas	$ 300,000.00
01-11-590	Contractual Services-Accounting/Financial Ser.	$40,000.00
01-11-592	Insurance Premiums	$ 320,000.00
01-11-594	Equipment Rental-Portable Restrooms/Sinks	$30,000.00
01-11-651	Office Supplies	$ 15,000.00
01-11-655	Gasoline/ Diesel/Hydraulic Fluid	$90,000.00
01-11-830	Capital Outlay- Finance Equipment	$ 250,000.00
	TOTAL ADMINISTRATION	**$2,950,070.00**

SECTION TWO - Police Department

		Appropriation 2023/2024
01-21-421	Salary-Police Chief	$76,875.00
01-21-421	Salary- Deputy Chief	$62,500.00
01-21-421	Salary- Lieutenant	$52,500.00
01-21-421	Salary-Assistant Deputy Chief	$32,000.00
01-21-421	Salary-Police Personnel	$ 1,200,500.00
01-21-423	Salary-Adjustments/ Overtime	$ 300,000.00
01-21-454	Worker's Compensation	$20,000.00
01-21-463	IMRF Contribution	$7,500.00
01-21-465	FICA	$130,000.00
01-21-451	Onboarding	$5,000.00
01-21-463	IMRF Contribution	$ 7,500.00
01-21-471	Uniform Allowance	$30,000.00
01-21-511	Maintenance Service-Building/Equipment/Vehicles	$80,200.00
01-21-512	Maintenance Service-Equipment	$0.00
01-21-513	Maintenance-Vehicles	$0.00
01-21-513	Finance/Lease-Vehicles	$100,000.00
01-21-513	Office/Operating Supplies	$15,000.00
01-21-551	Postage	$8,000.00
01-21-561	Subscription/fees/expenses	$10,000.00
01-21-563	Training	$30,000.00
01-21-655	Gasoline	$50,000.00
01-21-820	Capital Outlay-Building	$100,000.00
01-21-830	Capital Outlay-Equipment	$0.00
01-21-831	Public Safety equipment-Camera/Taser/Flock	$82,000.00
01-21-833	Dispatch Services/Red light camera	$65,000.00
	TOTAL POLICE DEPARTMENT	**$2,457,075.00**

SECTION THREE - Fire Department

		Appropriation 2023/2024
01-22-421	Salary-Fire Chief	$66,625.00
01-22-421	Salary-Fire Deputy Chief	$38,438.00
01-22-421	Salary-Division Chief	$27,500.00
01-22-421	Salary-Administrative Assistant	$17,500.00
01-22-421	Salary-Fire/EMS.Personnel/Related Exp	$469,000.00
01-22-421	Overtime Expenses	$63,534.00
01-22-421	Contractual Services	$240,000.00
01-22-561	Assessments/Dues/Fire Prevention	$12,000.00
01-2 -513	Vehicle Loan Payments	$11,250.00
01-22-465	FICA/Employer Tax Expense	$45,000.00
01-22-471	Uniforms	$20,000.00
01-22-556	Dispatch	$60,000.00
01-22-684	Software/User systems	$15,000.00
01-22-513	Service-Vehicles/Equipment	$42,750.00
01-22-655	Gasoline	$6,000.00
01-22-539	Emergency Medical Services	$75,000.00
01-22-651	Station Maintenance/Operational Supplies	$50,000.00
01-22-663	Training	$10,000.00
	TOTAL FIRE DEPARTMENT	**$1,269,597.00**

SECTION FOUR - Building/Code Enforcement

		Appropriation 2023/2024
01-13-421	Building Commissioner	$55,000.00
01-13-421	Salary-Administrative Secretary	$45,000.00
01-13-421	Salary-Code Enforcement/Inspector	$30,000.00
01-13-421	Salary- Code Enforcement/ Inspector	$30,000.00
01-13-421	Salary-Code Enforcement/ Inspector	$20,000.00
01-13-421	Salary-Electrical Inspector	$20,000.00
01-13-421	Salary-Plumbing Inspector	$15,000.00
01-13-465	Employer Tax Expense	$25,000.00
01-13-512	Demolition Permits	$50,000.00
01-13-513	Asbestos Testing	$10,000.00
01-13-655	Gasoline	$10,000.00
01-13-554	Publishing/Legal ads	$20,000.00
01-13-651	Office Supplies	$2,000.00
01-13-471	Uniforms/Badges	$750.00
01-13-548	Contractual Services	$24,000.00
01-13-548	Adjudication/Hearing officers	$26,000.00
	TOTAL BUJLDING/CODE ENFORCEMENT	**$382,750.00**

SECTION FIVE - Public Works - Sewer

		Appropriation 2023/2024
01-41-421	Salary-Public Works Director	$71,750.00
01-41-421	Salary- Operator	$45,000.00
01-41-453	Unemployment Insurance	$7,500.00
01-41-454	Worker's Compensation	$19,000.00
01-41-461	Social Security Contribution	$8,000.00
01-41-462	Medicare	$7,300.00
01-41-465	Employer Tax Expense	$24,000.00
01-41-511	Maintenance Service-Building	$30,000.00
01-41-512	Maintenance Service- Equipment vehicles	$70,000.00
01-41-517	Contractual Services	$60,000.00
01-41-532	MWRD Project Manager Services	$24,750.00
01-41-563	Training	$30,000.00
01-41-594	Equipment Rental	$10,000.00
01-41-595	Uniforms	$9,000.00
01-41-615	Signs	$15,000.00
01-41-614	Maintenance Streets & Alleys	$55,000.00
	TOTAL PUBLIC WORKS DEPT.	**$486,300.00**

SECTION SIX - Water Department (Water Utility Fund)

		Appropriation 2023/2024
51-00-421	\1unicipal Water Superintendent	$70,000.00
51-00-421	Salary-Laborers (clerks, streets & sanitation)	$450,000.00
51-00-421	Contractual Services	$25,000.00
51-00-421	Salary-Water Supply Operator	$12,000.00
51-00-423	Salary-Overtime Expense	$35,000.00
51-00-465	Employer Tax Expense	$40,000.00
51-00-453	Unemployment Insurance	$3,000.00
51-00-454	Worker's Compensation	$5,000.00
51-00-461	Social Security Contribution	$8,000.00
51-00-462	Medicare	$ 1,700.00
51-00-463	IMRF Contribution	$ 17,000.00
51-00-532	Engineering Services	$50,000.00
51-00-551	Postage/Printing	$40,000.00

51-00-565	Publications	$ 1,500.00
51-00-571	Utility-Gas	$ 10,000.00
51-00-571	Utility-Electric	$75,000.00
51-00-575	Water Purchase	$ 3,000,000.00
51-00-590	Telecommunication	$15,000.00
51-00-658	Chemicals	$20,000.00
51-00-851	Capital Outlay- Equipment - Software	$70,000.00
	TOTAL WATER DEPARTMENT	**$3,948,200.00**

SECTION SEVEN - Road & Bridge (Garbage Services)

		Appropriation 2023/2024
11-00-652	Printing	$2,500.00
11-00-573	Garbage Disposal	$ 341,250.00
	TOTAL ROAD & BRIDGE	**$343,750.00**

SECTION EIGHT - Motor Fuel Tax

		Appropriation 2023/2024
12-00-515	Maintenance Service-Drainage Corrections	$20,000.00
12-00-529	Maintenance Service-Tree Trimming & Removal	$20,000.00
12-00-529	Maintenance Service-Sidewalk Removal & Replacement	$ 10,000.00
12-00-532	Engineering Services	$20,000.00
12-00-614	Maintenance - Snow Removal	$10,000.00
12-00-614	Maintenance Supplies-Streets & Alley	$30,000.00
	TOTAL MOTOR FUEL TAX	**$110,000.00**

SECTION NINE - Police Pension

		Appropriation 2023/2024
72-00-460	Pension Benefits	0,000.00
72-00-463	Retirement Contribution	$96,000.00
	TOTAL POLICE PENSION	**$96,000.00**

SECTION TEN - Fire Pension

		Appropriation 2023/2024
71-00-463	Retirement Contribution	$36,000.00
	TOTAL FIRE PENSION	**$36,000.00**

SECTION ELEVEN - Judgments

		Appropriation 2023/2024
01-11-227	Other Judgments	$108,000.00
	TOTAL JUDGEMENT	**$108,000.00**

SECTION TWELVE - Special Projects/Grants

		Appropriation 2023/2024
31-00-860	Street Resurfacing- CDBG/ Invest Cook	$ 800,000.00
31-00-860	Demolition Projects (IDHA)	$ 250,000.00
31-00-860	Capital Budget Grants (Springfield)	$10,500,000.00
	TOTAL SPECIAL PROJECT	**$11,550,000.00**

SECTION THIRTEEN - Tax Increment Financing

		Appropriation 2023/2024
14-00-420	Salary- TIF Coordinator	$ 10,000.00
14-00-531	Auditor Services	$ 7,500.00
	TOTAL TAX INCREMENT FINANCING	**$17,500.00**

RECAPITULATION

	Appropriation 2023/2024
Administration	**$2,950,070.00**
Police Department	**$2,457,075.00**
Fire Department	**$1,269,597.**00
Building/Code Enforcement Department	**$382,750.00**
Public Works Department	**$486,300.00**
Water Department	**$3,948,200.00**
Road and Bridge	**$343,750.00**
Motor Fuel Tax Program	**$110,000.00**
Police Pension	**$96,000.00**
Fire Pension	**$36,000.00**
Judgment	**$108,000.00**
Special Projects/Grants	**$11,550,000.00**
Tax Increment Financing Fund	**$17,500.00**
TOTAL	**$23,755,242.00**

Approved on this 14th day of November 2023 pursuant to a roll call vote as follows:

VOTE	YES	NO	ABSENT	PRESENT	ABSTAIN
Dyson	X				
Robinson			X		
Harper Jr.	X				
Jackson	X				
Collier Sr.	X				
Maxey	X				
(Mayor Bryant)					
TOTAL	5		1	II	

APPROVED by the Mayor and Board of Trustees of the Village of Robbins, Cook County, Illinois on the 14th of November 2023.

Darren E. Bryant

Darren E. Bryant, Mayor

ATTEST:

Sharon S. Dyson, Village Clerk

Sharon S. Dyson

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CLERK'S CERTIFICATE

I, Sharon Dyson, Village Clerk of the Village Robbins, in the County of Cook and State of Illinois, certify that the attached document is a true and correct copy of that certain Ordinance now on file in my Office, entitled:

Ordinance No. _11-14-23__

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF ROBBINS, COOK COUNTY, ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1, 2023, AND ENDING APRIL 30, 2024

which Ordinance was passed by a roll call vote of the Board of Trustees of the Village of Robbins, Illinois at their Regular Village Board Meeting on the _11th_ day of _NOVEMBER_, 2023, at which meeting a quorum was present, and approved by the President of the Village of Robbins on the ___11th day of __NOVEMBER__, 2023.

I further certify that the vote on the question of the passage of said Ordinance by the Board of Trustees of the Village of Robbins was taken by Ayes and Nays and recorded in the minutes of the Board of Trustees of the Village of Robbins, and that the result of said vote was as follows, to-wit:

AYES: _____5_____

NAYS: _____0_____

ABSENT: _____1_____

ABSTAIN: _____ 0_____

I do further certify that the original Ordinance, of which the foregoing is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Village of Robbins, this _11th__ day of _NOVEMBER_, 2023.

Sharon S. Dyson
Sharon S. Dyson, Village Clerk

[SEAL]