



City of Riverton
Regular Council Meeting
Tuesday, May 19, 2026 at 7:00 pm

Riverton City Hall Council Chambers
816 N Federal Blvd.
Riverton, WY 82501

At 6:45 P.M. on Tuesday, May 19, 2026, the Finance Committee will meet in the City Hall Council Chambers to consider bills to be paid. This meeting is open to the public.

- 1) Call to order.
- 2) Pledge of Allegiance.
- 3) Invocation.
- 4) Roll call: Mayor: Tim Hancock
Ward I: Kyle Larson, Karen E. Johnson
Ward II: Karla Borders, Rebecca Brothers
Ward III: Mike Bailey, Eric P. Carr
- 5) Declaration of Quorum.
- 6) Approval of the Agenda.
- 7) National Public Works Week Proclamation.
- 8) National Emergency Medical Services Week Proclamation.
- 9) Reports and Comments:
 - Council Committee Reports and Council Members' Roundtable.
 - City Administrator's Report.
 - Mayor's Comments.
- 10) Communication from the Floor – Citizens' Comments.
- 11) Consent Agenda:
 - Minutes of the April 21, 2026 Executive Session.
 - Minutes of the May 5, 2026 Regular Council Meeting.
 - Minutes of the May 5, 2026 Executive Session.
 - Minutes of the May 12, 2026 Council Work Session.
 - Minutes of the May 15, 2026 Special Council Meeting.
 - Minutes of the May 19, 2026 Finance Committee Meeting.
 - Finance Committee Recommendations from May 19, 2026.
- 12) Fix Our Roads Citizens Committee Appointment.
- 13) Public Hearing & Consideration: Fireworks Permit Application, Riverton Little League, June 25, 2026.
- 14) Community Service Contract Award Prioritization.
- 15) Public Hearing & Consideration of Ordinance No. 26-004, 1st Reading: Animal Control.
- 16) Wyoming Department of Health Wastewater Sampling Agreement.
- 17) Resolution No. 1553: Riverton Emergency Response Plan.
- 18) Resolution No. 1554: Term Clarification for Optional ¾% Sales and Use Tax.
"Excellence in Service to the Rendezvous City"

- 19) Memorandum of Agreement – Optional $\frac{3}{4}$ % Sales and Use Tax.
- 20) Consideration of Bid: Taxiway D Rehabilitation & Lighting Project.
- 21) Quarterly Fiscal Health Report.
- 22) Executive Session.
- 23) Adjourn.



National Public Works Week Proclamation

May 17–23, 2026

“Rooted in Service, Powered by Community”

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to public health, high quality of life, and well-being of the people of **Riverton** and,

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation’s transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in Riverton to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2026 marks the 66th annual National Public Works Week sponsored by the American Public Works Association, be it now,

RESOLVED, I, Mayor Tim Hancock, do hereby designate the week of May 17–23, 2026, as National Public Works Week. I urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees, and to recognize the substantial contributions they make to protecting our national health, safety, and advancing quality of life for all.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the State (to be affixed),

DONE at the City of Riverton, Wyoming this 19th day of May 2026.

Tim Hancock, Mayor

Attest: _____
Mia Harris, Administrative Services Director



City of Riverton

816 N Federal Blvd | Riverton, WY 82501 | ph: 307.856.2227 | fax: 307.856.8270
riverton@rivertonwy.gov | www.rivertonwy.gov



RIVERTON CITY COUNCIL
Minutes of the
Regular Council Meeting
Held May 5, 2026
7:00 PM

The regular meeting of the Riverton City Council was held on the above date and time, duly convened by Mayor Tim Hancock at 7:03 p.m. City Council Members present were Eric Carr, Rebecca Brothers, Karla Borders (telephonically), Kyle Larson, and Karen Johnson. Council Member Carr led the Pledge of Allegiance, and Council Member Larson gave the invocation.

Roll call was conducted. Council Member Johnson moved, seconded by Council Member Carr, to excuse Council Member Bailey from the meeting. The motion passed unanimously. Mayor Hancock declared a quorum of the council.

City Staff present: City Administrator Kyle Butterfield, Administrative Services Director Mia Harris, Public Works Director Brendan Thoman, Police Chief Eric Hurtado, Police Lieutenant Eric Smits, Community Development Director Gary Michaud, and Deputy City Clerk Max Batista.

Approval of the Agenda – Mayor Hancock reported that the Riverton Youth Council had requested that Item 16, “Riverton Youth Council – FY27 Goals,” be moved ahead of Item 15, “Public Hearing & Consideration of Resolution Nos. 1549, 1550, 1551: Utility Rate Adjustments,” so the students could present earlier in the meeting. Council Member Brothers moved, seconded by Council Member Carr, to approve the agenda as amended. The motion passed unanimously.

Introduction & Oath of Office: Patrol Officers – Police Chief Eric Hurtado introduced Patrol Officer Rebecca Nesta, and Mayor Hancock conducted the Oath of Office.

Nurses Week Proclamation – Mayor Hancock read a proclamation declaring May 6-12, 2026, as Nurses Week in the City of Riverton.

Building Safety Month Proclamation - Mayor Hancock read a proclamation declaring May 2026 as Building Safety Month.

Missing Murdered Indigenous Relatives Awareness Day Proclamation - Mayor Hancock read a proclamation declaring May 5, 2026, as Missing and Murdered Indigenous Relatives Awareness Day in Riverton.

Council Committee Reports & Council Members' Roundtable – Council Member Karla Borders reported remotely on semiquincentennial planning for July 4, noting the need for food vendors and musicians. She also reported attending the Mercy House vision dinner and encouraged community support. Council Member Borders advised she would likely be absent for medical reasons for at least the next two meetings, but may participate remotely if able. Council Member Kyle Larson reported on the Solid Waste District, noting ongoing discussion regarding a potential Riverton transfer station and uncertainty regarding the timing of Lander’s solid waste closure and transfer of hauling to Sand Draw. He also expressed concern regarding the cost of veterinary services for shelter animals and the need to evaluate efficiencies. Council Member Karen Johnson reported no formal committee meetings since the last Council meeting but noted continued individual meetings and ongoing research and issue follow-up. Council Member Eric Carr reported attending the April 26 Youth Council meeting and summarized discussion topics, including semiquincentennial planning, volunteer opportunities, July 4 assignments, Rails to Trails, social media efforts, service priorities, and upcoming Youth Council applications. He also recognized the Riverton High School band for receiving a superior rating at an out-of-state competition. Council Member Rebecca Brothers thanked Council Member Carr for attending the Youth Council meeting and clarified that applications are open to homeschool students and students within the Fremont County School District 25 boundaries. She also recognized the Riverton Middle School band for receiving a superior rating at Lagoon. Council Member Brothers reported attending a budget planning meeting and commended City staff for careful fiscal management and stewardship of public funds.

City Administrator’s Report – City Administrator Kyle Butterfield thanked staff for budget preparation and stated all funds are accounted for and directed toward services. He announced a budget work session for the following week at 6:00 p.m., including discussion of community service contracts. He recognized Administrative Services staff for Council packet preparation and provided operational updates, including no Planning Commission meeting, an upcoming building technician hire, and scheduled Airport Board and Fix Our Road Committee meetings. Mr. Butterfield reported receipt of a new street sweeper, ongoing solicitation of naming suggestions, progress on a City Park drinking fountain project, and bid openings for a slurry seal project and airport fuel service contract. He also reported resumed negotiations with Verizon regarding the Griffey Hill tower lease. He announced a BNSF grant for a police vehicle and donations from Casper and Natrona County supporting a police cadet program launching in June. He thanked the community for its patience during construction activity.

Police Chief Eric Hurtado reported on recent house fires, including a fatal fire near Pershing and North Broadway that remains under investigation. He noted emergency response efforts, two juveniles hospitalized with serious injuries, and emphasized the importance of smoke detectors. He acknowledged responders and community assistance.

Mayor's Comments – Mayor Hancock reported participating in Arbor Day activities with the Tree Board, including tree planting at Jaycee Park in support of Riverton's Tree City USA designation. He reported attending a Boys & Girls Club recognition event for Cody and Crystal Myers, noting their contributions to youth programs and Cody Myers' prior service as a school resource officer and involvement in youth rodeo. Mayor Hancock also reported attending a Wyoming Association of Municipalities Region IV virtual meeting, with a WAM board meeting scheduled in Lander, and attending the Riverton High School academic awards event, where he recognized student achievements, including Youth Council Chair Royce Hancock's Academic All-American recognition.

Communication from the Floor – There were no members in the audience wishing to speak.

Consent Agenda – Administrative Services Director Mia Harris read the consent agenda items by title only: Minutes of the April 21, 2026 Regular Council Meeting; Minutes of the May 5, 2026 Finance Committee Meeting; Finance Committee Recommendations from May 5, 2026; Municipal Court Report for the Month of April 2026. Finance Committee Chair Eric Carr reported that the Finance Committee approved claims to be paid in the amount of \$806,840.08, payroll & liabilities for April 17, 2026, and payroll for May 1, 2026, in the amount of \$525,646.93, for a total of \$1,332,487.01. Council Member Larson moved, seconded by Council Member Johnson, to approve the consent agenda as presented. The motion passed unanimously.

Real Estate Services Contract Agreement – City Administrator Kyle Butterfield provided a proposed contract with Home Source Realty following a prior selection of the agency to provide professional real estate services. After discussion between the council and Home Source Broker George Piplica, Council Member Larson moved, seconded by Council Member Brothers, to approve the agreement with Home Source Realty for professional real estate services and authorize Mayor Tim Hancock to execute the contract. The motion passed unanimously.

Riverton Youth Council – FY27 Goals – City Administrator Kyle Butterfield invited members of the Riverton Youth Council to present their Fiscal Year 2027 goals. After discussion involving the council, no action was taken.

Recess – Mayor Hancock called for a recess at 8:16 p.m. and reconvened the meeting at 8:25 p.m.

Public Hearing & Consideration of Resolution Nos. 1549, 1550, 1551: Utility Rate Adjustments – City Administrator Kyle Butterfield and Administrative Services Director Mia Harris presented Resolution Nos. 1549, 1550, and 1551, which address the proposed utility rate increases for water, wastewater, and sanitation, respectively. Director Harris read each resolution by title only:

- Resolution No. 1549 proposed a 2.5% increase in water rates.
- Resolution No. 1550 proposed a 2.5% increase in wastewater rates.
- Resolution No. 1551 proposed a 2.5% increase in sanitation rates.

Council Member Larson moved, seconded by Council Member Carr, to open the public hearing. The motion passed unanimously. After discussion involving the public, city staff, and the council, Council Member Larson moved, seconded by Council Member Carr, to close the public hearing. The motion passed unanimously.

Council Member Larson moved, seconded by Council Member Carr, to adopt Resolution No. 1549. After discussion involving the council and city staff, the motion passed with Mayor Hancock and Council Members Carr, Brothers, Borders, and Larson voting aye, and Council Member Johnson voting nay.

Council Member Carr moved, seconded by Council Member Larson, to adopt Resolution No. 1550. The motion passed with Mayor Hancock and Council Members Carr, Brothers, Borders, and Larson voting aye, and Council Member Johnson voting nay.

Council Member Carr moved, seconded by Council Member Brothers, to adopt Resolution No. 1551. The motion passed with Mayor Hancock and Council Members Carr, Brothers, Borders, and Larson voting aye, and Council Member Johnson voting nay.

Downtown Parking Recommendation – Police Chief Eric Hurtado outlined the results of the Police Department survey of merchants in the Riverton Downtown area relating to parking. After discussion involving the council, city staff, and the public, no action was taken.

Consideration of Resolution No. 1552: Paws for the Cause Committee – City Administrator Kyle Butterfield reported on Resolution No. 1552. This resolution would establish the Paws for the Cause Committee and authorize the Mayor to appoint members with the consent of the City Council. Administrative Services Director Mia Harris read Resolution No. 1552 by title only. Council Member Larson moved, seconded by Council Member Brothers, to adopt Resolution No. 1552.

After discussion involving the public and council, Council Member Carr moved to amend the Resolution to add language to recommend that the committee members do eight hours of community service at the shelter over a span of two months, there being no second, the motion died. The main motion passed unanimously.

Airport Lease Agreements – Ground Lease for FBO Terminal & Fuel Farm – Public Works Director Brendan Thoman reported on two lease agreements related to the airport. Council Member Larson moved, seconded by Council Member Brothers, to approve the lease agreements for the FBO building footprint as well as the fuel farm flow lease at the Central Wyoming Regional Airport. The motion passed unanimously.

Executive Session – Personnel – Council Member Carr moved, seconded by Council Member Johnson, to convene into executive session for the purpose of Personnel. The motion passed unanimously at 9:59 p.m. Council Member Carr moved, seconded by Council Member Johnson, to reconvene into regular session. The motion passed unanimously at 11:24 p.m.

Adjourn – There being no further business to come before the Council, Council Member Carr moved, seconded by Council Member Larson, to adjourn the Regular Council meeting at 11:24 p.m. The motion passed unanimously.

CITY OF RIVERTON, WYOMING

Tim Hancock
Mayor

ATTEST:

Mia Harris
Administrative Services Director

Publication Date:

RIVERTON CITY COUNCIL
Minutes of the
Work Session Meeting
Held May 12, 2026
6:00 PM

The work session meeting of the Riverton City Council was held on the above date and time, duly convened by Mayor Tim Hancock at 6:01 p.m. City Council Members present were Rebecca Brothers, Karla Borders, Kyle Larson, and Karen Johnson. Council Member Brothers led the Pledge of Allegiance, and Mayor Hancock conducted the invocation.

Roll call was conducted. Council Member Brothers moved, seconded by Council Member Borders, to excuse Council Members Eric Carr and Mike Bailey from the meeting. The motion passed unanimously. Mayor Hancock declared a quorum of the council.

City Staff present: City Administrator Kyle Butterfield, Administrative Services Director Mia Harris, Public Works Director Brendan Thoman, Police Chief Eric Hurtado, and Police Lieutenant Amy Fyler.

Approval of the Agenda – Council Member Larson moved, seconded by Council Member Johnson, to approve the agenda as presented. The motion passed unanimously.

Fiscal Year 2027 Budget Presentation & Discussion – City Administrator Butterfield presented a proposed budget representing a balanced approach for operating the City of Riverton for fiscal year 2026 – 2027. Mr. Butterfield offered an overview of the expenditures and revenues for the general fund and enterprise funds, including the water, wastewater (sewer), sanitation, and airport funds. Mr. Butterfield also offered an overview of the 1% optional excise taxes, 911 fund, air service fund, senior center endowment, Riverton Rendezvous, Tourism Asset Development (TAD), and Opioid Settlement funds.

Recess – Mayor Hancock called for a recess at 7:26 p.m. and reconvened the meeting at 7:35 p.m.

Fiscal Year 2027 Contract for Services Discussion – City Administrator Butterfield reported that this year, city staff received \$549,429.78 in funding requests from nine entities.

The following entities requested funds for the Fiscal Year (discussed allocating amount):

- Eagle’s Hope Transitions: \$45,000.00 (\$)
- Juvenile Justice Services of Fremont County: \$35,000.00 (\$)
- R Recreation: \$125,000.00 (\$)
- Riverton’s Mercy House: \$100,000.00 (\$)
- Riverton Chamber & Visitors Center: \$49,526.78 (\$)
- Riverton Volunteer Fire Department: \$5,000.00 (\$)
- Wind River Transportation Authority: \$112,403.00 (\$)
- PAWS for Life Animal League: \$75,000.00 (\$)
- Willow Creek Elementary School: \$2,500.00 (\$)

After discussion between the council, no funding recommendations were made.

Adjourn – There being no further business to come before the Council, Council Member Larson moved, seconded by Council Member Johnson, to adjourn the Council Work Session meeting at 8:11 p.m. The motion passed unanimously.

CITY OF RIVERTON, WYOMING

Tim Hancock
Mayor

ATTEST:

Mia Harris
Administrative Services Director

RIVERTON CITY COUNCIL
Minutes of the
Special Council Meeting
Held May 15, 2026
12:00 PM

The special meeting of the Riverton City Council was held on the above date and time, duly convened by Mayor Tim Hancock at 12:00 p.m. City Council Members present were Eric Carr (telephonically), Rebecca Brothers, and Mike Bailey. Council Member Brothers led the Pledge of Allegiance, and Mayor Hancock conducted the invocation.

Roll call was conducted. Council Member Bailey moved, seconded by Council Member Brothers, to excuse Council Members Karla Borders, Kyle Larson, and Karen Johnson from the meeting. The motion passed unanimously. Mayor Hancock declared a quorum of the council.

City Staff present: City Administrator Kyle Butterfield, Administrative Services Director Mia Harris, Public Works Director Brendan Thoman, Police Chief Eric Hurtado, and Deputy City Clerk Max Batista.

Approval of the Agenda – Council Member Bailey moved, seconded by Council Member Brothers, to approve the agenda as presented. The motion passed unanimously.

Public Hearing and Consideration: Fireworks Permit Application, Fremont County School District #25, May 17, 2026 – Administrative Services Director Mia Harris reported on a Fireworks Permit Application submitted by Fremont County School District #25 by Erica Thoman on May 14, 2026. This permit would allow the district to detonate the cannon and fireworks on the RHS Football Field in celebration of the graduation ceremonies on May 17, 2026, from 10:00 a.m. until 12:00 p.m. Council Member Brothers moved, seconded by Council Member Bailey, to open a public hearing. The motion passed unanimously. Erica Thoman, representing Riverton High School, outlined the graduation plan this year and thanked the council for their consideration. There being no other members of the audience to speak, Council Member Bailey moved, seconded by Council Member Brothers, to close the public hearing. The motion passed unanimously. Council Member Brothers moved, seconded by Council Member Bailey, to approve the Fireworks Permit for Fremont County School District #25. After discussion involving the council, the motion passed unanimously.

Adjourn – There being no further business to come before the Council, Council Member Bailey moved, seconded by Council Member Brothers, to adjourn the Special Council meeting at 12:08 p.m. The motion passed unanimously.

CITY OF RIVERTON, WYOMING

Tim Hancock
Mayor

ATTEST:


Mia Harris
Administrative Services Director

Publication Date:

CITY COUNCIL STAFF REPORT

TO: His Honor the Mayor and Members of the City Council

FROM: Brendan P. Thoman, P.E., Public Works Director

THROUGH: Kyle J. Butterfield, City Administrator 

DATE: May 19, 2026

SUBJECT: Fix Our Roads Citizen Committee Appointment

Recommendation: The city council approves mayoral appointment to the Fix Our Roads Citizen Committee (FORCC).

Background: FORCC serves as an unpaid advisory committee to the City Council of the City of Riverton. The purpose of the committee is to review and evaluate the capital improvement needs of the city, prioritize projects, and make recommendations to the council through city staff for the expenditure of funds from the 1% general use excise tax as approved by voters; which is for infrastructure projects related to streets, roads, bridges, water and sewer utilities.

Membership of the committee consists nine members appointed by the mayor with the advice and consent of the council. Members serve for a term of four years to coincide with the duration of the approved general use excise tax. When a vacancy occurs due to the resignation or removal of a member, the mayor with the advice and consent of the council appoints a replacement to fulfill the balance of the vacated term.

Discussion: A vacancy exists on FORCC due the recent resignation of Art Dykman. City staff solicited interest and advertised vacancies on committee and boards through digital and print mediums. Attached to this report are the letters of interest received from the solicitation.

Budget Impact: There is no budget impact to this action.

Kyle Butterfield

From: Brian Eggleston <XXXXXXXXXX@XXXXXXXX>
Sent: Monday, February 16, 2026 11:19 AM
To: Kyle Butterfield; Brendan Thoman; Tim Hancock
Subject: FORCC

I would like to volunteer to serve on the Fix Our Roads Citizens Committee. I understand that there may be a vacancy, and with my experience I believe I would be a good fit! I would be happy to submit the appropriate application if required.

Respectfully Submitted;

Brian Eggleston
Sent from my iPad

Dustin Welch

XXXX XXXX XXXXXX
Riverton, WY 82501
XXXXX@XXXXXXXXXX.com
307-850-XXXX

April 23, 2026

The Honorable Tim Hancock
Mayor of Riverton
City of Riverton
816 N Federal Blvd
Riverton, WY 82501

Dear Mayor Hancock,

I am writing to express my interest in being considered for a position on the City of Riverton's FORCC Committee. Having lived in Riverton for most of my life, I have a deep appreciation for our community and a strong interest in contributing to its continued growth and long-term success.

As an owner of 71 Construction, I am actively involved in infrastructure and construction projects throughout Fremont County. This experience has provided me with a practical understanding of project planning, cost management, and the importance of making sound, fiscally responsible decisions. I believe this background would allow me to bring a grounded, real-world perspective to the committee's discussions and recommendations.

I am particularly interested in serving on the FORCC Committee because I care about how public resources are invested and ensuring that projects deliver long-term value to the citizens of Riverton. I am committed to being a thoughtful and engaged participant—someone who listens carefully, evaluates options objectively, and works collaboratively to support decisions that benefit the community as a whole.

Riverton has been my home for most of my life, and I take pride in the opportunity to give back in a meaningful way. Serving on this committee would be an honor, and I am confident I can contribute positively through both my professional experience and my commitment to the community.

Thank you for your time and consideration. I would welcome the opportunity to discuss how I can contribute to the FORCC Committee and serve the City of Riverton. Please feel free to contact me at your convenience.

Sincerely,



Dustin Welch



CITY OF RIVERTON
EVENT APPLICATION
&
USE OF PUBLIC SPACE

All applicable fees must be paid at time of submittal and are non-refundable. Please provide two (2) business days for staff approved items and up to three (3) weeks for council approved items (fireworks permit). Please contact the City Clerk's office at (307) 856-2227 with any questions.

EVENT INFORMATION	
NAME OF APPLICANT/RESPONSIBLE PARTY: Elizabeth Kummer	ADDRESS, CITY, STATE, ZIP: 105 S Smith Rd, Riverton, WY 82501
ORGANIZATION (IF APPLICABLE): Riverton Little League	
CONTACT PHONE NUMBER: 307-438-1333	CONTACT EMAIL ADDRESS: rivertonlittleleague@gmail.com
NAME & PURPOSE OF EVENT: 2026 Championship Night	
LOCATION OF EVENT: At Complex - 105 S Smith Rd	
DATE(S) OF EVENT: 06/25/26	
TIME OF EVENT: FROM 5:00PM TO 10:30PM	
WILL THE EVENT OCCUPY A PUBLIC AREA? (park, street, etc.) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO IF YES, PLEASE COMPLETE SECTION 1	WILL THE EVENT HAVE A LOUDSPEAKER? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO IF YES, PLEASE COMPLETE SECTION 2
WILL THE EVENT HAVE FIREWORKS? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO IF YES, PLEASE COMPLETE SECTION 3	WILL THE EVENT HAVE ALCOHOL? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO IF YES, PLEASE COMPLETE 24-HR ALCOHOL PERMIT APPLICATION

Upon signing any portion of this application, the applicant agrees to follow all rules and regulations set forth by the Riverton City Council and any current orders or directives issued by the Governor.

For alcohol-related permits, the applicant accepts all responsibility for ensuring that no one under 21 years of age will be allowed access to any alcoholic beverages during the function and assumes responsibility for civil and criminal liability in the event a person under the age of 21 consumes or possesses alcohol at the function.

FOR OFFICE USE ONLY	
SECTION 1: PUBLIC AREA USE PERMITS	
<input type="checkbox"/> PARK RESERVATION	\$30.00
<input type="checkbox"/> PARK RESERVATION (AFTER-HOURS USE)	\$30.00
<input type="checkbox"/> STREET OR RIGHT-OF-WAY CLOSURE	\$50.00
SECTION 2: LOUDSPEAKER PERMIT	
<input type="checkbox"/> LOUDSPEAKER PERMIT	\$25.00
SECTION 3: FIREWORKS PERMIT	
<input checked="" type="checkbox"/> FIREWORKS PERMIT*	\$25.00
TOTAL PAYMENT:	25
*REQUIRES COUNCIL APPROVAL (FIREWORKS PERMIT)	

SECTION 2: LOUDSPEAKER PERMIT

TYPES OF PERMITS:

LOUDSPEAKER

FEE:

\$25.00

CODE PROVISION:

RMC 8.16.010 Allows loudspeakers & amplifiers by permit between 8:00 AM & 12:00 AM

PLEASE EXPLAIN HOW YOU WILL NOTIFY NEIGHBORS WHO MAY BE IMPACTED BY THE REQUESTED NOISE (i.e. door hangers, letters, in-person requests, etc.):

Permit only issued for times between 8:00 AM & 12:00 AM

Permit not to exceed four (4) months.

X _____
Signature of Applicant

FOR OFFICE USE ONLY

DATE PAID: _____

DATE(S) APPROVED: _____

APPROVED / DENIED ON:

Chief of Police Signature (OR DESIGNEE)

OTHER CONDITIONS SET FORTH BY RIVERTON CHIEF OF POLICE:

SECTION 3: FIREWORKS PERMIT

TYPES OF PERMITS:

FIREWORKS*

FEE:

\$25.00

CODE PROVISION:

RMC 8.04.010 Allows fireworks display by permit with Council approval only.

PERSON IN CHARGE OF FIREWORKS DISPLAY OR PYROTECHNIC OPERATIONS:

Flying Phoenix Corporation

LIST TYPES AND CLASS OF FIREWORKS TO BE DISPLAYED:

Class B

EVENT DESCRIPTION (Attach site map):

Fireworks will be shot off in the filed area (same as many years before). Closed to public access. Only fire department and Flying Phoenix back there.

PLEASE EXPLAIN HOW YOU WILL NOTIFY NEIGHBORS WHO MAY BE IMPACTED BY THE REQUESTED NOISE (i.e. door hangers, letters, in-person requests, etc.):

Social Media

Attach a letter of recommendation from the Riverton Volunteer Fire Department Fire Chief.

Required attendance at public hearing.

X  _____
Signature of Applicant

REQUIRES COUNCIL APPROVAL

FOR OFFICE USE ONLY

DATE PAID: 5/18/26

PUBLIC HEARING DATE: 5/19/26

City Clerk Signature (OR DESIGNEE)

OTHER CONDITIONS SET FORTH BY CITY COUNCIL :

Riverton Volunteer Fire Department

Assistant Chief - Eric Nowland
Suppression Capt. - William Scherf

Secretary - Terry Heard
Treasurer - Tyler Goff



Fire Chief - Jesse Cassity

May 3rd, 2026

To Whom It May Concern:

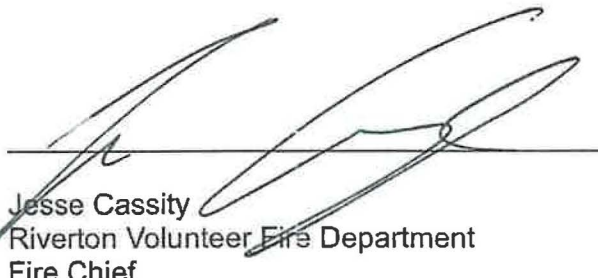
On behalf of the Riverton Volunteer Fire Department I am endorsing the use of fireworks for a display to be held on June 25th, 2026. With the understanding that the firework display will be held behind the little league fields, as it has been held there in the past.

RVFD will be on standby with wildland trucks and an engine company if anything should arise.

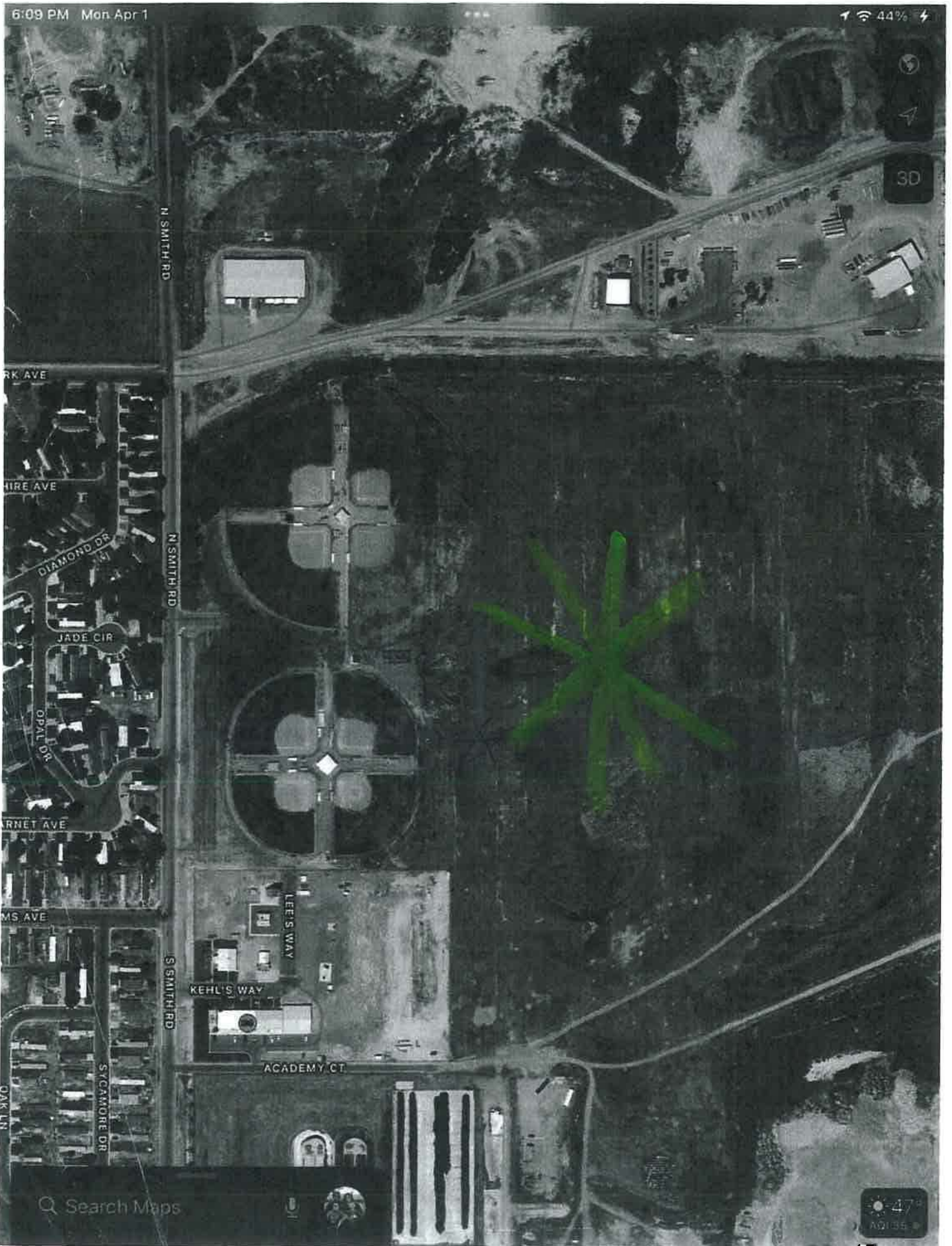
The final decision to launch or cancel will be made mutually between the ranking fire officer on scene and a licensed pyrotechnician in the case of unfavorable conditions (for example wind or drought).

If you have any questions, please feel free to contact me directly at (307) 851-6605.

Thank you,



Jesse Cassity
Riverton Volunteer Fire Department
Fire Chief





CITY OF RIVERTON

EVENT APPLICATION

&

USE OF PUBLIC SPACE

APPROVAL CARD

EVENT INFORMATION

NAME OF APPLICANT/RESPONSIBLE PARTY: Elizabeth Kummer	ADDRESS, CITY, STATE, ZIP: 105 S Smith Rd, Riverton, WY 82501
---	---

ORGANIZATION (IF APPLICABLE): Riverton Little League	
--	--

CONTACT PHONE NUMBER: 307-438-1333	CONTACT EMAIL ADDRESS: rivertonlittleleague@gmail.com
--	---

NAME & PURPOSE OF EVENT:
rivertonlittleleague@gmail.com

LOCATION OF EVENT:
At Complex - 105 S Smith Rd

DATE(S) OF EVENT:
06/25/26

TIME OF EVENT:
FROM **5:00PM** TO **10:30PM**

<p>The following application(s):</p> <ul style="list-style-type: none"> <input type="checkbox"/> PARK RESERVATION <input type="checkbox"/> PARK RESERVATION (after-hours use) <input type="checkbox"/> STREET OR RIGHT-OF-WAY CLOSURE <input type="checkbox"/> LOUDSPEAKER <input checked="" type="checkbox"/> FIREWORKS* 	<p>Are hereby:</p> <ul style="list-style-type: none"> <input type="checkbox"/> APPROVED AS SUBMITTED <input type="checkbox"/> APPROVED WITH ADDITIONAL CONDITIONS <input type="checkbox"/> DENIED <p>ON: _____ Date</p> <p>_____ City Clerk Signature (OR DESIGNEE)</p>
---	--

ADDITIONAL CONDITIONS:

**CITY OF RIVERTON
CASH RECEIPT**

Printed 15:17:37 - 05/08/26

**Batch:31034
Transaction:7**

Reference Number: FIREWORKS PERMIT

Name: ELIZABETH KUMMER

Address: 105 S SMITH RD [RIVERTON WY
82501]

Item(s) Description:

GENERAL FUND MISC - GENERAL	25.00
-----------------------------	-------

Check #

Cash Paid

Credit Paid	25.00
-------------	-------


Less Change Given	()
-------------------	-----

TOTAL:	25.00
---------------	--------------

Comments:

2026 CHAMPIONSHIP NIGHT
AT COMPLEX- 105 S SMITH RD
JUNE 25, 2026
5:00PM-10:30PM

CITY COUNCIL STAFF REPORT

TO: His Honor the Mayor and Members of the City Council
FROM: Eric Hurtado, Police Chief
THROUGH: Kyle J. Butterfield, City Administrator 
DATE: May 19, 2026
SUBJECT: Ordinance 26-006: Amending Chapter 6 “Animals Generally”

Recommendation: Following a public hearing, the City Council approves on first reading Ordinance 26-004.

Background: The City of Riverton is responsible for protecting the health, safety, and welfare of the community through the enforcement of city ordinances. This responsibility includes, but is not limited to, addressing issues related to dogs and cats running at large, nuisance animals, and the abandonment of animals within city limits.

Areas of improvement have been identified to assist with enforcement of several ordinances to help promote responsible pet ownership. This amendment would allow for a more efficient and effective way to hold pet owners accountable, for abandoning their pets, having them running at large, or for keeping an animal which constitutes a nuisance. The ultimate goal is to promote responsible pet ownership which would in turn reduce the strain on the Riverton Police Department, reduce the strain on PAWS, and increase the overall health, safety, and welfare of the community.

Discussion: The proposed amendments will amend following sections of Riverton Municipal Code: 6.04.005 Definitions; 6.04.020 Impoundment; 6.08.020 Running at large; and 6.08.030 Keeping animal constituting nuisance. The purpose of these changes is to clarify the definition of “abandon” and to add the ability to issue a notice to appear in municipal court for any violation of the above ordinances.

Budget Impact: There is no direct financial impact in passing Ordinance No. 26-004

PROPOSED ORDINANCE NO. 26-004

AN ORDINANCE AMENDING TITLE 6 “ANIMALS”, TO REVISE CHAPTER 6.04 “ANIMALS GENERALLY”, SECTION 6.04.005 “DEFINITIONS” AND SECTION 6.04.020 “IMPOUNDMENT”, CHAPTER 6.08 “DOGS AND CATS”, SECTION 6.08.020 “RUNNING AT LARGE” AND SECTION 6.08.030 “KEEPING ANIMAL CONSTITUTING NUISANCE” OF THE RIVERTON MUNICIPAL CODE, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF RIVERTON, FREMONT COUNTY, WYOMING:

Section 1. Section 6.04.005 “Definitions” of the Municipal Code for the City of Riverton is hereby amended to read as follows:

§ 6.04.005 Definitions.

For the purpose of this chapter, the following words shall have the meanings respectively ascribed to them by this section:

"Abandon"

1. **Means** a person permanently leaves an animal on public or private property not belonging to the animal owner and/or ceases to look after.

2. **An animal that is impounded at PAWS or local animal shelter, for 72 hours after owner being notified, shall be deemed abandoned, unless extended by Animal Control. This does not pertain to Ordinance 6.08.040B – Impoundment and quarantine of vicious and dangerous dogs.**

"Aggressive animal" means:

1. Any animal not on the owner of the animal's property, that has attacked a domestic animal or livestock in such a manner that resulted in physical contact between the animals not necessarily requiring medical treatment to either animal; or

2. Any animal that has chased, approached, or otherwise interacted with a human being, domestic animal or livestock, which is outside of a fenced enclosure or not restrained, in an intimidating or aggressive manner. These behaviors shall be prima facie evidence that an animal(s) is aggressive and there is a rebuttable presumption that the animal(s) is aggressive.

"Animal" means any live vertebrate creature, domestic or wild, except human beings.

"Animal control officer" means the person employed by the city to control animals.

"At large." Any animal shall be deemed to be at large when it is off the premises of its owner and not under restraint by a person physically able to control it.

“Cat” means any domesticated male or female feline.

"Clean" means premises which do not have offensive odor; do not have flies or other insects causing injury or illness to the animal(s); are free of physical hazards such as glass or exposed nails; and are

free of feces and urine that cause any unsanitary conditions in the enclosure(s) or the surroundings where the animals are kept.

"Dangerous animal" means any animal under the totality of circumstances, which poses an unacceptable risk of injuring a human, a pet or property. Indicia of a dangerous animal shall include, but not be limited to, aggressive lunging, growling, snarling, nipping, and baring teeth.

"Dog" means any domesticated male or female canine. Where the word "dog" is used without a qualifying word, it shall be deemed and held to include both sexes.

"Fowl or poultry" means ducks, geese, turkeys, pheasants, peacocks, chickens, and other domestic or game birds raised and/or maintained in confinement.

"Livestock" means domestic hoofed animals and animals generally used for food or in the production of food or fiber and includes horses, cows, sheep, goats, mules, donkeys, or llamas. "Livestock" does not include swine or fowl.

"Noisy animal" means any animal which habitually, constantly or frequently disturbs the sleep, peace or quiet of any neighborhood.

"Nuisance animal" means any animal which trespasses on public or private property; is at large, damages, soils, defiles or defecates on private or public property other than that of its owner; causes garbage which has previously been placed in a garbage or refuse container to be strewn or deposited on private or public property; habitually, constantly or frequently disturbs the sleep, rest, tranquility or peace of any neighborhood or person; chases pedestrians, bicyclists or motor vehicles; attacks other domestic animals; any dog or cat in heat which is not confined; any animal which creates offensive odors disturbing to any neighborhood or person, including animal waste from domestic animals that has created an offensive or foul odor, or that is unsanitary or dangerous to health.

"Owner" means any person owning, keeping or harboring an animal. Any person who shall permit an animal to habitually remain or to be fed in or about his or her premises shall be considered and be held to be the owner of such animal.

"Police officer" means persons employed by the city as its enforcement officers.

"Restraint." An animal is under restraint within the meaning of this chapter if it is within the property limits of its owner or keeper or under actual physical control of such owner or keeper or other person physically capable of controlling the animal.

"Vicious animal" means:

1. Any animal(s), which has attacked a human being.
2. Any animal(s), which has attacked a domestic animal or livestock in such a manner that it results or resulted in death or injury, which subsequently results or resulted in a visit to a licensed veterinarian.
3. The animal's conduct is that of an "aggressive animal" and or "dangerous animal" that has been previously declared as such.

Section 2. Section 6.04.020 “Impoundment” of the Municipal Code for the City of Riverton is hereby amended to read as follows:

§ 6.04.020 Impoundment.

A. Duty of Chief of Police. The chief of police or designated representative shall take up and impound all animals named in the preceding section found at large or being herded in the city.

B. Fees. The chief of police or designated representative shall collect from the owner or person in charge of any animal impounded, pursuant to the preceding section, the following named fees and charges:

1. The actual costs of taking up and impounding all animals named in this chapter;
2. The actual costs for caring for and attending to such animal impounded.

All fees and charges provided for in this section shall be collected by the chief of police or designated Representative before releasing any impounded animals.

C. Notice to Owner, Etc. The chief of police or designated representative shall, upon the impounding of any animal as provided in subsection A of this section, notify the owner or the person having charge of such animal, in writing, within 24 hours after such animal shall have been impounded. Such written notification shall contain a brief description of the animal impounded, and shall also show the amount of fees and charges then due from the owner or person having charge of such impounded animal; provided, that if the owner or person having charge of such impounded animal be a nonresident of the city, the chief of police or designated representative shall have three days in which to give the notice herein required to be given.

D. Complaint Upon Failure of Owner to Redeem. If the owner or the person having charge of any impounded animal shall suffer such animal to so remain impounded for the space of ~~24~~ 72 hours after being notified as provided in the preceding section, it shall be the duty of the chief of police, or designated representative, to file a complaint against such owner or the person in charge of such impounded animal, as the author of ~~a nuisance~~ abandon.

E. Sale of Unredeemed Animals. In case any animal shall be taken up and impounded as provided in subsection A of this section and the owner or the person having charge of such impounded animal does not pay all fees, charges and expenses pertaining thereto without delay, the chief of police shall sell or dispose of such impounded animal at his or her discretion. After deducting from the proceeds of such sale, all fees, charges and costs of such sale, shall cover into the city treasury all residue of such sale.

F. Reports. The chief of police or designated representative shall report in writing to the city council at each regular meeting thereof, the number of animals impounded by him or her, if such animals were redeemed, if complaint was filed, and in case of sale of any impounded animal, the amount received therefor.

G. Whenever an Animal Control Officer, Community Service Officer, or Police Officer observes or has reasonable cause to believe that a person has violated one or more provisions of this section, such officer is authorized to prepare one or more written citations containing a notice to appear in municipal court.

Section 3. Section 6.08.020 “Running at large” of the Municipal Code for the City of Riverton is hereby amended to read as follows:

§ 6.08.020 Running at large.

A. It is unlawful for any owner, who keeps any dog or cat to permit the same to run at large.
(Ord. 05-013, 2005)

B. Whenever an Animal Control Officer, Community Service Officer, or Police Officer observes or has reasonable cause to believe that a person has violated this ordinance, such officer is authorized to prepare one or more written citations containing a notice to appear in municipal court.

Section 4. Section 6.08.030 “Keeping animal constituting nuisance” of the Municipal Code for the City of Riverton is hereby amended to read as follows:

§ 6.08.030 Keeping animal constituting nuisance.

A. It is unlawful to own or keep any dog or cat which is a nuisance within the corporate limits of the city.

B. It is unlawful to own or keep within the city any animal which habitually, constantly, or frequently disturbs the sleep, rest, tranquility or peace of any neighborhood or persons living in such a neighborhood.

C. Any persons, firm or corporation who violate this section shall, upon conviction, be fined in accordance with Section 1.20.010 of this code.

D. Removal of Feces Required—Exception. Notwithstanding other provisions in this title, it is unlawful for the owner or persons having control of any dog or other animal, with the exception of a visually disabled person using a seeing-eye guide dog, to cause or permit the dog, to defecate upon public property or private property not owned or possessed by such person unless the person immediately removes the feces and properly disposes of it.

E. Whenever an Animal Control Officer, Community Service Officer, or Police Officer observes or has reasonable cause to believe that a person has violated this ordinance, such officer is authorized to prepare one or more written citations containing a notice to appear in municipal court.

Section 5. This ordinance shall take effect from its adoption and publication as required by law and the ordinances of the City of Riverton.

PASSED ON FIRST READING _____

PASSED ON SECOND READING _____

PASSED ON THIRD READING _____

PASSED, ADOPTED AND APPROVED this day of 2026.

CITY OF RIVERTON, WYOMING

By: _____
Tim Hancock
Mayor

ATTEST:

Mia Harris
Administrative Services Director

ATTESTATION

I, Mia Harris, Clerk of the City of Riverton, attest that Ordinance 26-004 was passed, adopted, and approved by the Governing Body of the City of Riverton on the day of , 2026. I further certify that the above proclamation ran at least once in the Riverton Ranger, a newspaper of general circulation within Riverton, Wyoming, the effective date of publication, and therefore the effective date of enactment being , 2026.

Mia Harris
Administrative Services Director

ContractCITY COUNCIL STAFF REPORT

TO: His Honor the Mayor and Members of the City Council

FROM: Brendan P. Thoman, P.E., Public Works Director
Shane Sweeney, WWTP Chief Operator

THROUGH: Kyle J. Butterfield, City Administrator

DATE: May 19, 2026

SUBJECT: Wastewater Sampling Agreement with the Wyoming Department of Health

Recommendation: The City Council approve a contract agreement for wastewater sampling between the City of Riverton and the Wyoming Department of Health.

Background: The Wyoming Department of Health approached the City of Riverton, wastewater plant Chief Operator, Shane Sweeney with a proposal to pay for weekly sampling at the wastewater treatment plant and to enter into an agreement for up to three years.

The department of health would agree to pay \$93,600 for the sampling that would occur two times each week. Samples would then be sent to the appropriate location (Cheyenne).

Discussion: The possibility of entering into this agreement was brought forward by WWTP chief operator, Shane Sweeney. He indicated the testing requirements would be limited additional effort for the current staff at the plant. Much of this testing is gathered for analysis at the plant currently. Additional items to note with this contract are as follows:

- The state would make wastewater testing results publicly available (once laboratory testing and statistical interpretation procedures are validated).
- Similar testing was conducted during the 2020 COVID outbreak.
- This testing could be used to detect early outbreak of sickness within a community.

Other communities in Wyoming have opted into this testing contract with the Department of Health. This agreement is set to expire July 31, 2029.

Budget Impact: The Wyoming Department of Health, Public Health Division, agrees to pay the City of Riverton Wastewater Treatment Plant, a lump sum of ninety-three thousand, six hundred dollars and zero cents (\$93,600.00) within forty-five (45) days of the Effective Date. These funds would help to match the existing WCDA funds associated with the Process Upgrade project at the plant or help with the cost of capital projects in the upcoming fiscal year.

Contract #: 255312

Entry Date:4/8/2026 12:17:14 PM

WYOMING ATTORNEY
GENERAL'S OFFICE

MAY 01 2026

Jodi A. Darrough
APPROVED AS TO FORM

Department: Wyoming Department of Health, Public Health
Division

Agency Contact: Wilson, Melanie

Phone: 777-7172

Other Agency Contact: Rob Christensen
777-7425

Client Comments:

Contractor/Vendor Name: City of Riverton

Contract Title: WW City of Riverton

Contract Type: General Services -
Federal Funds

Contract Amount: 93600.0000

Contract Effective Date:

Contract Expiration Date: 7/31/2029 12:00:00 AM

Status: Attorney Review Complete

RETURN VIA: Download Only (Hard Copy Will Not be
Returned to Agency)

Assigned Attorney: Chandler Pauling

**CONTRACT BETWEEN
WYOMING DEPARTMENT OF HEALTH, PUBLIC HEALTH DIVISION
AND
THE CITY OF RIVERTON WASTEWATER TREATMENT PLANT**

1. **Parties.** The parties to this Contract are Wyoming Department of Health, Public Health Division (Agency), whose address is: 122 West 25th Street, 3rd Floor West, Cheyenne, Wyoming 82002, and The City of Riverton Wastewater Treatment Plant (Contractor), whose address is: 816 N Federal Boulevard, Riverton, Wyoming 82501. This Contract pertains to the Public Health Laboratory.

2. **Purpose of Contract.** The purpose of this Contract is to set forth the terms and conditions by which the Contractor shall obtain routine samples of well-mixed untreated wastewater for the Agency's testing contractor, in order to facilitate wide-scale epidemiological surveillance of bacteria or viruses of concern.

3. **Term of Contract.** This Contract is effective on the date all parties have executed it (Effective Date). The term of the Contract is from the Effective Date through July 31, 2029. All services shall be completed during this term.

4. **Payment.**
 - A. The Agency agrees to pay the Contractor for the services described in Section 5 below. The Wyoming Department of Health, Public Health Division, agrees to pay the City of Riverton Wastewater Treatment Plant, a lump sum of ninety-three thousand, six hundred dollars (\$93,600.00). Contractor shall submit an invoice for this lump sum subsequent to the Effective Date, and payment will be made within forty-five (45) days of submission of the invoice pursuant to Wyo. Stat. § 16-6-602.

The maximum amount of federal funds provided under ALN# 93.323 shall not exceed ninety-three thousand, six hundred dollars (\$93,600.00).

 - B. No payment shall be made for work performed before the Effective Date of this Contract. Should the Contractor fail to perform in a manner consistent with the terms and conditions set forth in this Contract, the Contractor will repay the Agency for services not rendered at a pro-rated rate based on the date on which services ceased to be performed. In no event shall the total amount paid to the City of Riverton Wastewater Treatment Plant by the Wyoming Department of Health, Public Health Division under this Agreement exceed ninety-three thousand, six hundred dollars (\$93,600.00).

5. **Responsibilities of Contractor.** The Contractor agrees to:
 - A. Provide the Agency basic information about the Contractor's sewer system upon execution of this Contract, to include:
 - (i) Location, in latitude and longitude, of the sampling site(s);

- (ii) Approximate size of the sewer system(s) feeding into the sampling site(s), in terms of population served and square miles covered;
 - (iii) Historic monthly average, minimum, and maximum flow rates for each sewer system(s); and
 - (iv) The average time differential between peak demand (e.g. 6-8 am) and peak diurnal flow at the sampling site(s).
- B.** Collect two (2) specimen sets per week. Each specimen set shall contain a single twenty-four (24) hour composite sample of raw, untreated sewage influent subdivided into vials. The period between each specimen set shall be at least twenty-four (24) hours. No more than two (2) specimen sets, subdivided into vials, may be submitted per week. Flow-proportionate specimens are preferred.

To spread demand across the designated laboratory, the Agency may specify specimen collection days for the Contractor. Each specimen set shall be:

- (i) Collected or subdivided into three (3) fifty (50) milliliter vials, supplied by the Agency, for a total volume of one hundred fifty (150) milliliters of raw influent;
 - (ii) Clearly label each specimen set with the wastewater entity, location, date and time of collection, ambient wastewater temperature at time of collection, and total flow that the specimen set represents;
 - (iii) Refrigerated both during and after collection. Specimens collected on Fridays, Saturdays, or Sundays may be refrigerated over the weekend and sent in on the following Monday.
- C.** Use the sampling packaging supplies and FedEx Priority Overnight shipping labels provided by the Agency to ensure each sample is received by the Agency-designated laboratory the morning after collection, with the exception of Friday, Saturday, or Sunday samples, which may be held under refrigeration over the weekend, per Section 5(B)(iii). If FedEx is unable to serve a particular collection site, then an alternative shipping carrier may be considered.

6. Responsibilities of Agency. The Agency agrees to:

- A.** Pay Contractor in accordance with Section 4 above.
- B.** Make wastewater testing results publicly available once laboratory testing and statistical interpretation procedures are validated.
- C.** Provide Contractor with billable return labels to be used to ship samples to the designated laboratory at no cost to the Contractor.
- D.** Provide the Contractor with sample packaging supplies.

7. **Special Provisions.**

- A. Assumption of Risk.** The Contractor shall assume the risk of any loss of state or federal funding, either administrative or program dollars, due to the Contractor's failure to comply with state or federal requirements. The Agency shall notify the Contractor of any state or federal determination of noncompliance.
- B. Environmental Policy Acts.** Contractor agrees all activities under this Contract will comply with the Clean Air Act, the Clean Water Act, the National Environmental Policy Act, and other related provisions of federal environmental protection laws, rules or regulations.
- C. Human Trafficking.** As required by 22 U.S.C. § 7104(g) and 2 CFR Part 175, this Contract may be terminated without penalty if a private entity that receives funds under this Contract:
- (i)** Engages in severe forms of trafficking in persons during the period of time that the award is in effect;
 - (ii)** Procures a commercial sex act during the period of time that the award is in effect; or
 - (iii)** Uses forced labor in the performance of the award or subawards under the award.
- D. Kickbacks.** Contractor certifies and warrants that no gratuities, kickbacks, or contingency fees were paid in connection with this Contract, nor were any fees, commissions, gifts, or other considerations made contingent upon the award of this Contract. If Contractor breaches or violates this warranty, Agency may, at its discretion, terminate this Contract without liability to Agency, or deduct from the agreed upon price or consideration, or otherwise recover, the full amount of any commission, percentage, brokerage, or contingency fee.
- E. Limitations on Lobbying Activities.** By signing this Contract, Contractor certifies and agrees that, in accordance with P.L. 101-121, payments made from a federal grant shall not be utilized by Contractor or its subcontractors in connection with lobbying member(s) of Congress, or any federal agency in connection with the award of a federal grant, contract, cooperative agreement, or loan.
- F. Monitoring Activities.** Agency shall have the right to monitor all activities related to this Contract that are performed by Contractor or its subcontractors. This shall include, but not be limited to, the right to make site inspections at any time and with reasonable notice; to bring experts and consultants on site to examine or evaluate completed work or work in progress; to examine the books, ledgers, documents, papers, and records pertinent to this Contract; and to observe personnel in every phase of performance of Contract related work.

- G. Nondiscrimination.** The Contractor shall comply with the Civil Rights Act of 1964, the Wyoming Fair Employment Practices Act (Wyo. Stat. § 27-9-105, *et seq.*), the Americans with Disabilities Act (ADA), 42 U.S.C. § 12101, *et seq.*, and the Age Discrimination Act of 1975 and any properly promulgated rules and regulations thereto and shall not discriminate against any individual on the grounds of age, sex, color, race, religion, national origin, or disability in connection with the performance under this Contract.
- H. No Finder's Fees.** No finder's fee, employment agency fee, or other such fee related to the procurement of this Contract, shall be paid by either party.
- I. Publicity.** Any publicity given to the projects, programs, or services provided herein, including, but not limited to, notices, information, pamphlets, press releases, research, reports, signs, and similar public notices in whatever form, prepared by or for the Contractor and related to the services and work to be performed under this Contract, shall identify the Agency as the sponsoring agency and shall not be released without prior written approval of Agency.
- J. Suspension and Debarment.** By signing this Contract, Contractor certifies that neither it nor its principals/agents are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction or from receiving federal financial or nonfinancial assistance, nor are any of the participants involved in the execution of this Contract suspended, debarred, or voluntarily excluded by any federal department or agency in accordance with Executive Order 12549 (Debarment and Suspension), or 2 CFR Part 180, or are on the debarred, or otherwise ineligible, vendors lists maintained by the federal government. Further, Contractor agrees to notify Agency by certified mail should it or any of its principals/agents become ineligible for payment, debarred, suspended, or voluntarily excluded from receiving federal funds during the term of this Contract.
- K. Administration of Federal Funds.** Contractor agrees its use of the funds awarded herein is subject to the Uniform Administrative Requirements of 2 CFR Part 200, *et seq.*; any additional requirements set forth by the federal funding agency; all applicable regulations published in the Code of Federal Regulations; and other program guidance as provided to it by Agency.
- L. Copyright License and Patent Rights.** Contractor acknowledges that federal grantor, the State of Wyoming, and Agency reserve a royalty-free, nonexclusive, unlimited, and irrevocable license to reproduce, publish, or otherwise use, and to authorize others to use, for federal and state government purposes: (1) the copyright in any work developed under this Contract; and (2) any rights of copyright to which Contractor purchases ownership using funds awarded under this Contract. Contractor must consult with Agency regarding any patent rights that arise from, or are purchased with, funds awarded under this Contract.

- M. Federal Audit Requirements.** Contractor agrees that if it expends an aggregate amount in excess of the amount set forth in 2 CFR Part 200, Subpart F in federal awards during its fiscal year, it must undergo an organization-wide financial and compliance single audit. Contractor agrees to comply with the audit requirements of the U.S. General Accounting Office Government Auditing Standards and Audit Requirements of 2 CFR Part 200, Subpart F. If findings are made which cover any part of this Contract, Contractor shall provide one (1) copy of the audit report to Agency and require the release of the audit report by its auditor be held until adjusting entries are disclosed and made to Agency's records.
- N. Non-Supplanting Certification.** Contractor hereby affirms that federal grant funds shall be used to supplement existing funds, and shall not replace (supplant) funds that have been appropriated for the same purpose. Contractor should be able to document that any reduction in non-federal resources occurred for reasons other than the receipt or expected receipt of federal funds under this Contract.
- O. Program Income.** Contractor shall not deposit grant funds in an interest-bearing account without prior approval of Agency. Any income attributable to the grant funds distributed under this Contract must be used to increase the scope of the program or returned to Agency.
- P. Applicability of Appendix II to 2 CFR Part 200.** This Contract has been funded, in whole or in part, with an Award of Federal funds and is bound by the federal contract provisions required by the Uniform Guidance Appendix II of 2 CFR Part 200 (the Federal Contract Provisions), incorporated herein by this reference. In the event of a conflict between the Special Provisions section of this Contract, or any attachments or exhibits incorporated herein, and the Federal Contract Provisions, the Federal Contract Provisions shall control. Failure to comply with the Federal Contract Provisions shall constitute an event of default under this Contract. If such a default remains uncured five (5) calendar days following the termination of a thirty (30) day prior written notice period, the Agency may terminate this Contract. This remedy will be in addition to any other remedy available to the State of Wyoming and the Agency under this Contract, at law, or in equity.

8. General Provisions.

- A. Amendments.** Any changes, modifications, revisions, or amendments to this Contract which are mutually agreed upon by the parties to this Contract shall be incorporated by written instrument, executed by all parties to this Contract.
- B. Applicable Law, Rules of Construction, and Venue.** The construction, interpretation, and enforcement of this Contract shall be governed by the laws of the State of Wyoming, without regard to conflicts of law principles. The terms "hereof," "hereunder," "herein," and words of similar import are intended to refer to this Contract as a whole and not to any particular provision or part. The Courts of the State of Wyoming shall have jurisdiction over this Contract and the parties. The venue shall be the First Judicial District, Laramie County, Wyoming.

- C. Assignment Prohibited and Contract Shall Not be Used as Collateral.** Neither party shall assign or otherwise transfer any of the rights or delegate any of the duties set out in this Contract without the prior written consent of the other party. The Contractor shall not use this Contract, or any portion thereof, for collateral for any financial obligation without the prior written permission of the Agency.
- D. Audit and Access to Records.** The Agency and its representatives shall have access to any books, documents, papers, electronic data, and records of the Contractor which are pertinent to this Contract.
- E. Availability of Funds.** Each payment obligation of the Agency is conditioned upon the availability of government funds which are appropriated or allocated for the payment of this obligation and which may be limited for any reason including, but not limited to, congressional, legislative, gubernatorial, or administrative action. If funds are not allocated and available for continued performance of the Contract, the Contract may be terminated by the Agency at the end of the period for which the funds are available. The Agency shall notify the Contractor at the earliest possible time of the services which will or may be affected by a shortage of funds. No penalty shall accrue to the Agency in the event this provision is exercised, and the Agency shall not be obligated or liable for any future payments due or for any damages as a result of termination under this section.
- F. Award of Related Contracts.** The Agency may award supplemental or successor contracts for work related to this Contract or may award contracts to other contractors for work related to this Contract. The Contractor shall cooperate fully with other contractors and the Agency in all such cases.
- G. Compliance with Laws.** The Contractor shall keep informed of and comply with all applicable federal, state, and local laws and regulations, and all federal grant requirements and executive orders in the performance of this Contract.
- H. Confidentiality of Information.** Except when disclosure is required by the Wyoming Public Records Act or court order, all documents, data compilations, reports, computer programs, photographs, data, and other work provided to or produced by the Contractor in the performance of this Contract shall be kept confidential by the Contractor unless written permission is granted by the Agency for its release. If and when Contractor receives a request for information subject to this Contract, Contractor shall notify Agency within ten (10) days of such request and shall not release such information to a third party unless directed to do so by Agency.
- I. Entirety of Contract.** This Contract, consisting of ten (10) pages, and the Federal Contract Provisions, represent the entire and integrated Contract between the parties and supersede all prior negotiations, representations, and agreements, whether written or oral. In the event of a conflict or inconsistency between the

language of this Contract and the language of any attachment or document incorporated by reference, the language of this Contract shall control.

- J. Ethics.** Contractor shall keep informed of and comply with the Wyoming Ethics and Disclosure Act (Wyo. Stat. § 9-13-101, *et seq.*) and any and all ethical standards governing Contractor's profession.
- K. Extensions.** Nothing in this Contract shall be interpreted or deemed to create an expectation that this Contract will be extended beyond the term described herein.
- L. Force Majeure.** Neither party shall be liable for failure to perform under this Contract if such failure to perform arises out of causes beyond the control and without the fault or negligence of the nonperforming party. Such causes may include, but are not limited to, acts of God or the public enemy, fires, floods, epidemics, quarantine restrictions, freight embargoes, and unusually severe weather. This provision shall become effective only if the party failing to perform immediately notifies the other party of the extent and nature of the problem, limits delay in performance to that required by the event, and takes all reasonable steps to minimize delays.
- M. Indemnification.** Each party to this Contract shall assume the risk of any liability arising from its own conduct. Neither party agrees to insure, defend, or indemnify the other.
- N. Independent Contractor.** The Contractor shall function as an independent contractor for the purposes of this Contract and shall not be considered an employee of the State of Wyoming for any purpose. Consistent with the express terms of this Contract, the Contractor shall be free from control or direction over the details of the performance of services under this Contract. The Contractor shall assume sole responsibility for any debts or liabilities that may be incurred by the Contractor in fulfilling the terms of this Contract and shall be solely responsible for the payment of all federal, state, and local taxes which may accrue because of this Contract. Nothing in this Contract shall be interpreted as authorizing the Contractor or its agents or employees to act as an agent or representative for or on behalf of the State of Wyoming or the Agency or to incur any obligation of any kind on behalf of the State of Wyoming or the Agency. The Contractor agrees that no health or hospitalization benefits, workers' compensation, unemployment insurance, or similar benefits available to State of Wyoming employees will inure to the benefit of the Contractor or the Contractor's agents or employees as a result of this Contract.
- O. Notices.** All notices arising out of, or from, the provisions of this Contract shall be in writing either by regular mail or delivery in person at the addresses provided under this Contract.
- P. Ownership and Return of Documents and Information.** Agency is the official custodian and owns all documents, data compilations, reports, computer programs,

photographs, data, and other work provided to or produced by the Contractor in the performance of this Contract. Upon termination of services, for any reason, Contractor agrees to return all such original and derivative information and documents to the Agency in a usable format. In the case of electronic transmission, such transmission shall be secured. The return of information by any other means shall be by a parcel service that utilizes tracking numbers.

- Q. Patent or Copyright Protection.** The Contractor recognizes that certain proprietary matters or techniques may be subject to patent, trademark, copyright, license, or other similar restrictions, and warrants that no work performed by the Contractor or its subcontractors will violate any such restriction. The Contractor shall defend and indemnify the Agency for any infringement or alleged infringement of such patent, trademark, copyright, license, or other restrictions.
- R. Prior Approval.** This Contract shall not be binding upon either party, no services shall be performed, and the Wyoming State Auditor shall not draw warrants for payment, until this Contract has been fully executed, approved as to form by the Office of the Attorney General, filed with and approved by A&I Procurement, and approved by the Governor of the State of Wyoming, or his designee, if required by Wyo. Stat. § 9-2-3204(b)(iv).
- S. Insurance Requirements.** Contractor is protected by the Wyoming Governmental Claims Act, Wyo. Stat. § 1-39-101, et seq., and certifies that it is a member of the Wyoming Association of Risk Management (WARM) pool or the Local Government Liability Pool (LGLP), Wyo. Stat. § 1-42-201, et seq., and shall provide a letter verifying its participation in the WARM or LGLP to the Agency.
- T. Severability.** Should any portion of this Contract be judicially determined to be illegal or unenforceable, the remainder of the Contract shall continue in full force and effect, and the parties may renegotiate the terms affected by the severance.
- U. Sovereign Immunity and Limitations.** Pursuant to Wyo. Stat. § 1-39-104(a), the State of Wyoming and Agency expressly reserve sovereign immunity by entering into this Contract and the Contractor expressly reserves governmental immunity. Each of them specifically retains all immunities and defenses available to them as sovereigns or governmental entities pursuant to Wyo. Stat. § 1-39-101, et seq., and all other applicable law. The parties acknowledge that the State of Wyoming has sovereign immunity and only the Wyoming Legislature has the power to waive sovereign immunity. Designations of venue, choice of law, enforcement actions, and similar provisions shall not be construed as a waiver of sovereign immunity. The parties agree that any ambiguity in this Contract shall not be strictly construed, either against or for either party, except that any ambiguity as to immunity shall be construed in favor of immunity.
- V. Taxes.** The Contractor shall pay all taxes and other such amounts required by federal, state, and local law, including, but not limited to, federal and social security taxes, workers' compensation, unemployment insurance, and sales taxes.

W. Termination of Contract. This Contract may be terminated, without cause, by the Agency upon thirty (30) days written notice. This Contract may be terminated by the Agency immediately for cause if the Contractor fails to perform in accordance with the terms of this Contract.

If at any time during the performance of this Contract, in the opinion of the Agency, the work is not progressing satisfactorily or within the terms of this Contract, then, at the discretion of the Agency and after written notice to the Contractor, the Agency may terminate this Contract or any part of it. As of the termination date, the Contractor will be entitled to a pro rata payment for all work accomplished and accepted by the Agency; however, the Contractor shall be liable to the Agency for the entire cost of replacement services for the duration of the Contract term.

AA. Third-Party Beneficiary Rights. The parties do not intend to create in any other individual or entity the status of third-party beneficiary, and this Contract shall not be construed so as to create such status. The rights, duties, and obligations contained in this Contract shall operate only between the parties to this Contract and shall inure solely to the benefit of the parties to this Contract. The provisions of this Contract are intended only to assist the parties in determining and performing their obligations under this Contract.

BB. Time is of the Essence. Time is of the essence in all provisions of this Contract.

CC. Titles Not Controlling. Titles of sections and subsections are for reference only and shall not be used to construe the language in this Contract.

DD. Waiver. The waiver of any breach of any term or condition in this Contract shall not be deemed a waiver of any prior or subsequent breach. Failure to object to a breach shall not constitute a waiver.

EE. Counterparts. This Contract may be executed in counterparts. Each counterpart, when executed and delivered, shall be deemed an original and all counterparts together shall constitute one and the same Contract. Delivery by the Contractor of an originally signed counterpart of this Contract by facsimile or PDF shall be followed up immediately by delivery of the originally signed counterpart to the Agency.

9. **Signatures.** The parties to this Contract, either personally or through their duly authorized representatives, have executed this Contract on the dates set out below, and certify that they have read, understood, and agreed to the terms and conditions of this Contract.

The Effective Date of this Contract is the date of the signature last affixed to this page.

AGENCY:

Wyoming Department of Health, Public Health Division

Stefan Johansson, Director
Wyoming Department of Health

Date

Stephanie Sandoval, MHSA, MBA
Senior Administrator, Public Health Division

Date

CONTRACTOR:

The City of Riverton Wastewater Treatment Plant

Tim Hancock, Mayor

Date

Attest: Mia Harris, Administrative Services Director

Date

ATTORNEY GENERAL'S OFFICE: APPROVAL AS TO FORM

For Jodi A. Danoych #255312
Chandler Pauling, Assistant Attorney General

5-1-26

Date

CITY COUNCIL STAFF REPORT

TO: His Honor the Mayor and Members of the City Council

FROM: Eric Hurtado, Chief of Police

THROUGH: Kyle J. Butterfield, City Administrator

DATE: May 19, 2026

SUBJECT: Resolution 1553 – Riverton City Operations Plan

Recommendation: The Riverton City Council adopts via Resolution 1553 the City of Riverton Emergency Operations Plan (EOP).

Background The EOP identifies City of Riverton emergency planning, organization, and response policies and procedures. It addresses the City’s responsibilities in emergencies associated with natural disasters and human caused emergencies. The plan provides framework for coordination of response and recovery efforts within the City in coordination with county, state, and federal agencies. It provides an overview of each jurisdictions approach to operations. The plan details emergency response policies, describes the response organization, and assigns task and how the tasks will be addressed.

Discussion: The Chief of Police has drafted the EOP to conform and provide inter-agency collaboration during an emergency event. The County’s EOP was approved and adopted by the Riverton City Council on January 6, 2026. The Riverton EOP was designed to provide a local response in the event of a disaster, and to interact with the broader Fremont County EOP. The Riverton EOP conforms to the National Incident Management System (NIMS) and defines the primary and support roles of each department which will allow them to prepare for, respond to, recover from and mitigate the impacts of a variety of hazards and disasters.

Pursuant to state statute, the EOP is exempt from public disclosure as it contains information pertaining to the deployment, mobilization, and tactical operation of the City of Riverton in response to emergencies. As such, a copy of this EOP is not included with this report. The City Administrator has coordinated access to councilmembers to review the document.

Budget Impact: There is no anticipated budget impact associated with the recommended action.

RESOLUTION NO. 1553

A RESOLUTION ADOPTING THE EMERGENCY OPERATIONS PLAN FOR THE CITY OF RIVERTON, WYOMING.

WHEREAS, the City Council adopted Resolution No. 1538 on January 6, 2026 to participate with Fremont County, Eastern Shoshone Tribe, Northern Arapaho Tribe, City of Lander, Town of Hudson, Town of Shoshoni, Town of Pavillion, and Town of Dubois in one unified Emergency Operations Plan; and

WHEREAS, in addition the afore-referenced Emergency Operations Plan, the City Council desires to establish an emergency operations plan specific to the City of Riverton; and

WHEREAS, the Department of Homeland Security Grant Guidance Program requires all state, territorial, local and tribal governments' emergency operations plan to align with the National Response Plan coordinating structures, processes, and protocols; and

WHEREAS, all natural or manmade disasters occurring in Fremont County Wyoming, regardless of the location, are responded to by all required emergency first responders; and

WHEREAS, all first responders work under the same National Response Plan guidelines, which includes all National Incident Management System protocols, which also must be included in all emergency operations plans; and

WHEREAS, the City of Riverton and all Fremont County Wyoming governments and emergency services can successfully work under one emergency operations plan

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RIVERTON, WYOMING to establish the City of Riverton Emergency Operations Plan.

PASSED, APPROVED AND ADOPTED by the governing body of the City of Riverton, Fremont County, Wyoming this 19th day of May 2026.


CITY OF RIVERTON, WYOMING

By: _____
Tim Hancock
Mayor

ATTEST:

Mia Harris
Administrative Services Director

CITY COUNCIL STAFF REPORT

TO: His Honor the Mayor and Members of the City Council
FROM: Kyle J. Butterfield, City Administrator 
DATE: May 19, 2026
SUBJECT: Resolution No. 1554 – Clarifying the Term of the Optional ¾% Sales & Use Tax

Recommendation: The City Council adopts Resolution No. 1554 clarifying the term of the proposed three-quarter percent (¾%) Optional Sales & Use Tax.

Background: On March 3, 2026, the City Council adopted Resolution No. 1545 supporting placement of a proposed ¾% economic development sales and use tax proposition on the August 18, 2026 Primary Election ballot. The proposed tax will exclusively support commercial air service, public ground transportation, and emergency medical services (ground ambulance).

The Fremont County Clerk recently identified the need to clarify the intended duration of the proposed tax. Ballot language adopted by Resolution No. 1545 implied that the tax would be for four years, as it stated the proposition would be resubmitted at the general election in 2030. The City’s legal counsel determined the language was sufficient to satisfy the requirements of Wyoming Statute § 39-15-203(a)(v)(C). However, in order to ensure the ballot language is as clear as possible for voters, Resolution No. 1554 amends Resolution No. 1545 to explicitly state that the initial term of the proposed tax is four years.

Discussion: Resolution No. 1554 amends Resolution No. 1545 to clearly state:

- The proposed economic development sales and use tax would be effective January 1, 2027;
- The tax would remain in effect for four (4) years;
- The proposition would again be submitted to voters at the 2030 general election as required by Wyoming statute.

The amendment does not modify the proposed tax rate or intended uses of the revenues. The resolution continues to dedicate proceeds exclusively toward:

- Emergency medical services (ground ambulance);
- Commercial air service; and
- Public ground transportation.

Budget Impact: Adoption of the resolution itself does not create a direct fiscal impact. If ultimately approved by Fremont County voters, revenues generated by the tax would support the eligible economic development purposes outlined in the proposition language.

RESOLUTION NO. 1545

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF RIVERTON TO PLACE THE QUESTION OF THE THREE-QUARTER PERCENT (3/4%) SALES AND USE TAX FOR ECONOMIC DEVELOPMENT ON THE 2026 PRIMARY ELECTION BALLOT TO EXCLUSIVELY SUPPORT GROUND AMBULANCE, COMMERCIAL AIR SERVICE, AND PUBLIC GROUND TRANSPORTATION

WHEREAS, Wyoming Statute § 39-15-204(a)(vi) allows for an excise tax at a rate in increments of one-quarter of one percent (0.25%) not to exceed a rate of one percent (1%) upon retail sales of tangible personal property, admissions, and services made within the county, the purpose of which is for economic development; and

WHEREAS, the proposition to impose an excise tax shall be at the expense of the county and be submitted to the electors of the county upon the receipt by the board of county commissioners of a petition requesting the election signed by at least five percent (5%) of the electors of the county or of a resolution approving the proposition from the governing body of the county and the governing bodies of at least fifty percent (50%) of the incorporated municipalities within the county; and

WHEREAS, the economic development efforts associated with the proposition shall exclusively include commercial air service, public ground transportation, and emergency medical services (ground ambulance); and

WHEREAS, if the proposition is approved in the August 18, 2026 Primary Election, the economic development tax shall become effective on January 1, 2027, and as provided by W.S. 39-15-203(a)(v)(C) the same proposition shall be submitted at the general election in 2030; and

WHEREAS, if the proposition is approved by the qualified electors, the board of county commissioners shall by ordinance impose an excise tax upon retail sales of tangible personal property, admissions, and services as defined by Wyoming state statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF RIVERTON, WYOMING, that an optional three-quarter percent (3/4%) sales and use tax for economic development question be placed on the 2026 Primary Election ballot, which shall be proposed as:

THREE QUARTER PERCENT (3/4%) SALES AND USE TAX FOR ECONOMIC DEVELOPMENT PROPOSITION

“Shall the Board of County Commissioners of the County of Fremont, State of Wyoming, be authorized to impose an excise tax of three-quarter percent (3/4%) upon retail sales of tangible personal property, admissions and services made within the county as defined by Wyoming state statutes, the purpose of which is for economic development. The net proceeds of the tax shall be used for economic development only to support emergency medical services (ground ambulance), commercial air service, and public ground transportation. If passed, the tax shall become effective on January 1, 2027, and as provided by W.S. § 39-5-203 (a)(v)(C) the same proposition shall be submitted at the general election in 2030.”

FOR THE COUNTY SALES AND USE TAX FOR ECONOMIC DEVELOPMENT

AGAINST THE COUNTY SALES AND USE TAX FOR ECONOMIC DEVELOPMENT

PASSED, APPROVED, AND ADOPTED by the governing body of the Riverton, Wyoming, this 3rd day of March 2026.

RIVERTON, WYOMING



Tim Hancock,
Mayor



ATTEST:



Mia Harris,
Administrative Services Director

RESOLUTION NO. 1554

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF RIVERTON AMENDING RESOLUTION NO. 1545 TO CLARIFY THE QUESTION OF THE THREE-QUARTER PERCENT (3/4%) SALES AND USE TAX TO SPECIFICALLY ESTABLISH A FOUR-YEAR TERM

WHEREAS, Wyoming Statute § 39-15-204(a)(vi) allows for an excise tax at a rate in increments of one-quarter of one percent (0.25%) not to exceed a rate of one percent (1%) upon retail sales of tangible personal property, admissions, and services made within the county, the purpose of which is for economic development; and

WHEREAS, the proposition to impose an excise tax shall be at the expense of the county and be submitted to the electors of the county upon the receipt by the board of county commissioners of a petition requesting the election signed by at least five percent (5%) of the electors of the county or of a resolution approving the proposition from the governing body of the county and the governing bodies of at least fifty percent (50%) of the incorporated municipalities within the county; and

WHEREAS, the economic development efforts associated with the proposition shall exclusively include commercial air service, public ground transportation, and emergency medical services (ground ambulance); and.

WHEREAS, if the proposition is approved in the August 18, 2026 Primary Election, the economic development tax shall become effective on January 1, 2027, shall be in effect for a period of four (4) years, and as provided by W.S. 39-15-203(a)(v)(C) the same proposition shall be submitted at the general election in 2030; and

WHEREAS, if the proposition is approved by the qualified electors, the board of county commissioners shall by ordinance impose an excise tax upon retail sales of tangible personal property, admissions, and services as defined by Wyoming state statutes; and

WHEREAS, Resolution No. 1545 of the governing body of the City of Riverton approved the placement of an optional three-quarter percent (3/4%) sales and use tax for economic development question to be placed on the 2026 Primary Election ballot; and

WHEREAS, pursuant W.S. 39-15-203(a)(v)(C), the governing body wishes to amend Resolution No. 1545 to clarify its intention to establish the initial term of the tax at four (4) years.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RIVERTON, WYOMING, that an optional three-quarter percent (3/4%) sales and use tax for economic development question be placed on the 2026 Primary Election ballot, which shall be proposed as:

THREE QUARTER PERCENT (3/4%) SALES AND USE TAX FOR ECONOMIC DEVELOPMENT PROPOSITION

“Shall the Board of County Commissioners of the County of Fremont, State of Wyoming, be authorized to impose an excise tax of three-quarter percent (3/4%) upon retail sales of tangible personal property, admissions and services made within the county as defined by Wyoming state statutes, the purpose of which is for economic development. The net proceeds of the tax shall be used for economic development only to support emergency medical services (ground ambulance), commercial air service, and public ground transportation. If passed, the tax shall become effective on January 1, 2027, shall be in effect for a period of four (4) years, and as provided by W.S. § 39-15-203 (a)(v)(C) the same proposition shall be submitted at the general election in 2030.”

FOR THE COUNTY SALES AND USE TAX FOR ECONOMIC DEVELOPMENT

AGAINST THE COUNTY SALES AND USE TAX FOR ECONOMIC DEVELOPMENT

PASSED, APPROVED, AND ADOPTED by the governing body of the City of Riverton, Wyoming, this 19th day of May 2026.


RIVERTON, WYOMING

Tim Hancock,
Mayor

ATTEST:

Mia Harris,
Administrative Services Director

CITY COUNCIL STAFF REPORT

TO: His Honor the Mayor and Members of the City Council
FROM: Kyle J. Butterfield, City Administrator 
DATE: May 19, 2026
SUBJECT: Memorandum of Agreement – Optional ¾% Sales & Use Tax

Recommendation: The City Council approves the Memorandum of Agreement (MOA) between governing bodies of Fremont County regarding the proposed ¾% Optional Sales & Use Tax.

Background: In recent months, the Fremont County municipalities and community stakeholders have discussed the potential placement of a countywide optional economic development tax before voters during the August 18, 2026 Primary Election. The proposed tax would authorize a ¾ percent excise tax dedicated exclusively to: 1) Emergency medical services (ground ambulance); 2) Commercial air service; and Public ground transportation.

Resolutions of support for the ballot initiative have been approved by Fremont County, Lander, Riverton, Pavillion, Hudson, and the Wind River Intertribal Council. If approved by voters, the tax would become effective January 1, 2027, remain in effect for four years, and be resubmitted to voters during the 2030 General Election as required by Wyoming statute.

Discussion: The attached MOA establishes a framework among the participating governing bodies regarding the administration and distribution of tax proceeds. Under the agreement:

- 54% of each entity's proceeds would be distributed to Fremont County for emergency medical services;
- 31% would be distributed to the City of Riverton for commercial air service support; and
- 15% would be distributed to the Fremont County Association of Governments (FCAG) for public ground transportation services.

The agreement further requires that all proceeds be maintained within restricted funds dedicated solely to the purposes approved by the ballot and prohibits use of the funds for general governmental operations.

Budget Impact: The proposed tax would not become effective unless approved by Fremont County voters. If approved, revenues distributed to the City of Riverton under the agreement would be restricted to commercial air service purposes as outlined in the ballot proposition and MOA.

**MEMORANDUM OF AGREEMENT
BETWEEN
GOVERNING BODIES OF
FREMONT COUNTY**

This Memorandum of Agreement (this “MOA”) is made and entered into by and between governing bodies of Fremont County (“County”), Lander City (“Lander”), City of Riverton (“Riverton”), Town of Dubois (“Dubois”), Town of Hudson (“Hudson”), Town of Pavillion (“Pavillion”), and the Town of Shoshoni (“Shoshoni”). The parties may collectively be referred to herein as the “Parties”, and individually, as a “Party”.

RECITALS

WHEREAS, Wyoming Statute § 39-15-204(a)(vi) allows for an excise tax at a rate in increments of one-quarter of one percent (0.25%) not to exceed a rate of one percent (1%) upon retail sales of tangible personal property, admissions, and services made within the county, the purpose of which is for economic development; and

WHEREAS, the proposition to consider an excise tax for the purpose of economic development will be placed on the 2026 Primary Election ballot for consideration of the qualified voters in Fremont County; and

WHEREAS, the economic development efforts associated with the proposition shall exclusively include commercial air service, public ground transportation, and emergency medical services (ground ambulance); and

WHEREAS, the ballot verbiage of the proposition is “Shall the Board of County Commissioners of the County of Fremont, State of Wyoming, be authorized to impose an excise tax of three-quarter percent (3/4%) upon retail sales of tangible personal property, admissions and services made within the county as defined by Wyoming state statutes, the purpose of which is for economic development. The net proceeds of the tax shall be used for economic development only to support emergency medical services (ground ambulance), commercial air service, and public ground transportation. If passed, the tax shall become effective on January 1, 2027, shall be in effect for a period of four (4) years, and as provided by W.S. § 39-15-203 (a)(v)(C) the same proposition shall be submitted at the general election in 2030”; and

WHEREAS, if the proposition to consider an excise tax for the purpose of economic development is approved in the August 18, 2026 Primary Election, the tax shall become effective on January 1, 2027, and as provided by W.S. 39-15-203(a)(v)(C) the same proposition shall be submitted at the general election in 2030; and

WHEREAS, the Board of County Commissioners shall, by ordinance, impose an excise tax upon retail sales of tangible personal property, admissions, and services as defined by Wyoming statutes if the proposition passes.

AGREEMENT

NOW, THEREFORE, in consideration of the above and of the mutual promises herein contained, the sufficiency of which is acknowledged, the Parties hereby agree as follows:

1. Parties agree and acknowledge the optional excise tax collected and distributed by the Wyoming Department of Revenue will be distributed to municipalities and county based on population and the funds will be used exclusively for economic development purposes.
2. Parties agree to create a restricted fund and/or line items in their municipal and county budgets for the optional economic development tax proceeds and expenditures. No part of the tax shall be transferred to a Party's general fund for general operations.
3. Parties agree the net proceeds of the tax shall be used for economic development only to support emergency medical services (ground ambulance), commercial air service, and public ground transportation.
4. Parties agree that 54% of each Party's proceeds from the optional excise tax received will be distributed monthly to the Fremont County Treasurer for emergency medical services.
5. Parties agree that 31% of each Party's proceeds from the optional excise tax received will be distributed monthly to the City of Riverton for commercial air service.
6. Parties agree that 15% of each Party's proceeds from the optional excise tax received will be distributed monthly to the Fremont County Association of Governments (FCAG) for ground transportation.
7. Parties shall not advance funds nor over-obligate expenditures related to emergency medical services (ground ambulance), commercial air service, or public ground transportation prior to receiving funds in their respective restricted fund and/or line items.
8. General Provisions:
 - a. Effective Date. The effective date of this MOA is the date of the signature last affixed to this page and after the three-quarter percent (3/4%) optional sales and use tax for economic development passes on the Primary Ballot on August 18, 2026.
 - b. Term. This MOA shall remain in full force and until the three-quarter percent (3/4%) optional sales and use tax for economic development passes is defeated by the qualified voters of Fremont County in the 2030 general election, or any general election thereafter.
 - c. Amendments. Any changes, modifications, revision or amendments to this MOA which are mutually agreed upon by the Parties to the MOA shall be incorporated by written instrument, executed and signed by all Parties to this MOA. No

provision of this Agreement may be modified or altered solely by an individual Party.

- d. Disputes. In the event of a dispute between the Parties as to the language of this MOA or the construction or meaning of any term hereof, this MOA will be deemed to have been drafted by the Parties in equal parts so that no presumptions or inferences concerning its terms or interpretation may be construed against any Party to this MOA. Any controversy or claim arising out of, or relating to this Agreement, including, but not limited to, alleged breach of the Agreement, may be settled by mediation in accordance with W.S. § 1-43-101 et seq. Should mediation fail, the Parties may proceed with any/all legal avenues available under Wyoming or federal law. The construction, interpretation and enforcement of this MOA shall be governed by the laws of the State of Wyoming. The courts of the State of Wyoming shall have jurisdiction over any action arising out of this MOA and the parties, and the venue shall be the Ninth Judicial District, Fremont County, Wyoming.
- e. Governmental Immunity. The Parties do not waive governmental immunity by entering into this MOA, and specifically retain all immunities and defenses available to them as a governmental entity pursuant to W.S. §1-39-101, et seq., and all other applicable law. Designations of venue, choice of law, enforcement actions, and similar provisions should not be construed as waiver of governmental immunity. The parties agree that any ambiguity in this MOA shall not be strictly construed, either against or for either party, except that any ambiguity as to immunity shall be construed in favor of immunity.
- f. Third Party Beneficiary Rights. The Parties do not intend to create in any other individual or entity the status of third-party beneficiary, and this MOA shall not be construed so as to create such status. The rights, duties and obligations contained in this MOA shall operate only between the parties to this MOA, and shall inure solely to the benefit of the parties to this MOA. The provisions of this MOA are intended only to assist the parties in determining and performing their obligations under this MOA. The Parties to this MOA intend and expressly agree that only Parties signatory to this MOA shall have any legal or equitable right to seek to enforce this MOA, to seek any remedy arising out of a Party's performance or failure to perform any term or condition of this MOA, or to bring an action for the breach of this MOA.
- g. Titles Not Controlling. Titles of paragraphs are for reference only, and shall not be used to construe the language in the MOA.
- h. Severability. Should any portion of this MOA be judicially determined to be illegal or unenforceable, the remainder of the MOA shall continue in full force and effect, and either party may renegotiate the terms affected by the severance.

- i. Audit/Access to Records. The Parties to the MOA shall have access to any books, documents, papers, and records of the projects which are pertinent to the MOA. The Parties to the MOA shall, immediately upon receiving written instruction from the other, provide to any Party or independent auditor, accountant, or accounting firm, all books, documents, papers and records of the project which are pertinent to this MOA.
- j. Time is of the Essence. Time is of the essence in all provisions of this MOA.
- k. Waiver. The waiver of any breach of any term or condition in the MOA shall not be deemed a waiver of any prior or subsequent breach.
- l. Entirety of Agreement. The Parties hereto agree that this agreement represents the entire agreement of the Parties and all prior negotiations, discussions, and agreements have been incorporated herein.
- m. Counterparts. This Agreement may be executed in any number of counterparts, each of which may be deemed an original and all of which together shall constitute one and the same instrument, and facsimiles shall be deemed originals.

REMAINDER OF PAGE LEFT INTENTIONALLY BLANK

9. Signatures. The Parties to this MOA, through the duly authorized representatives of their governing bodies, have executed this MOA on the dates set out below, and certify that they have read, understood, and agreed to the terms and conditions of this MOA.

FREMONT COUNTY, WYOMING:

Larry Allen, Chair
Date

ATTEST:

County Clerk
Date

CITY OF RIVERTON, WYOMING:

Tim Hancock, Mayor
Date

ATTEST:

City Clerk
Date

LANDER CITY, WYOMING:

Missy White, Mayor
Date

ATTEST:

City Clerk
Date

TOWN OF DUBOIS, WYOMING:

Pat Neveaux, Mayor
Date

ATTEST:

Town Clerk
Date

TOWN OF HUDSON, WYOMING:

Sherry Oler, Mayor

Date

ATTEST:

Town Clerk

Date

TOWN OF PAVILLION, WYOMING:

Matt Pattison, Mayor

Date

ATTEST:

Town Clerk

Date

TOWN OF SHOSHONI, WYOMING:

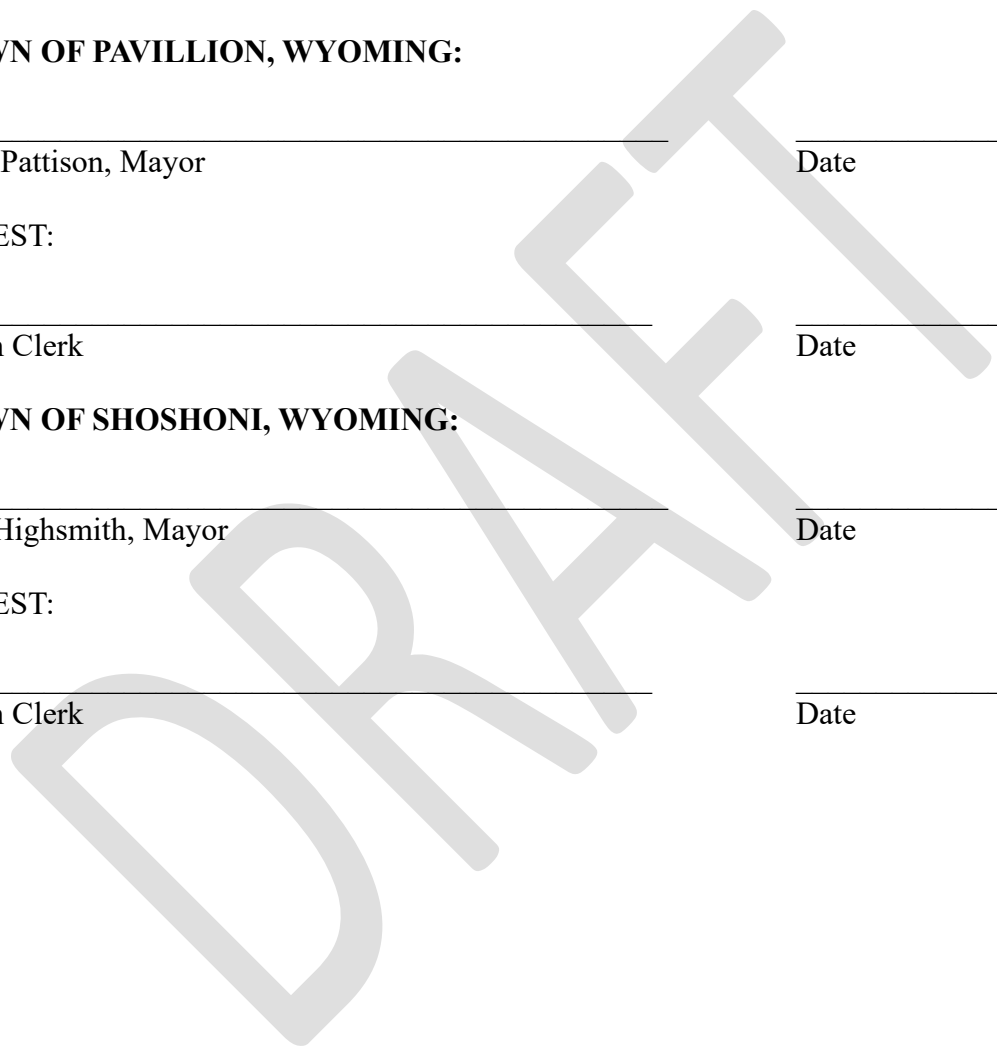
Joel Highsmith, Mayor

Date

ATTEST:

Town Clerk

Date



CITY COUNCIL STAFF REPORT

TO: His Honor the Mayor and Members of the City Council

FROM: Brendan P. Thoman, P.E., Public Works Director

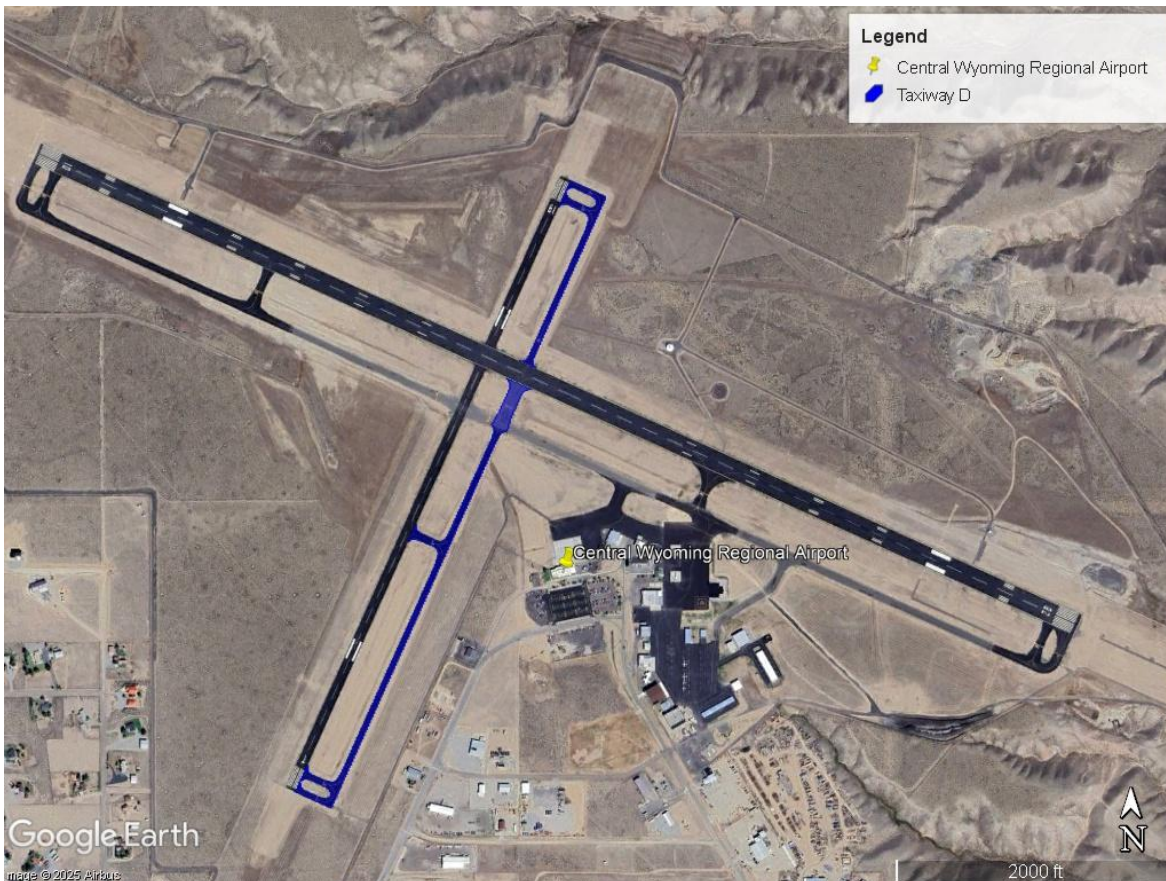
THROUGH: Kyle J. Butterfield, City Administrator

DATE: May 19, 2025

SUBJECT: Bid Consideration: Taxiway D Rehab and Lighting Upgrade Project

Recommendation: The City Council approve the bid for Century Companies, Inc. contingent upon approval of a supplemental agreement for the Taxiway D Rehabilitation and Lighting Upgrade Project.

Background: The Taxiway D Rehabilitation and Lighting Upgrade project involves milling and overlaying 2 inches of asphalt along the cross-wind taxiway at the Central Wyoming Regional Airport. This taxiway was originally constructed in 2006. It is now in need of full rehabilitation. The project area is highlighted in the figure below:



Along with rehabilitation of the pavement, this project will update the incandescent light system with a new LED system that will include new conduit, wire, lights, cans, grounding and connectors. This full project

was included in the capital improvement plan for the airport for Fiscal Year 2026. It was also supported by the Federal Aviation Administration and the Aeronautics Division of the Wyoming Department of Transportation. Ardurra Group previously prepared the grant application for federal and state assistance for this project.

Discussion: With this federal and state grant application issued through the Airport Improvement Program (AIP 3-56-0024-065-2026 & AIP 3-56-0024-066-2026) the city requested \$2,842,106 in funds, of which 95% of the total funds will be provided by Fiscal Year 2026/2027 FAA entitlements and Fiscal Year 2026 AIG funds. This city will provide a match of 2.5% or \$71,053. The remaining 2.5% match is to be matched by state funds.

A bid opening was held on May 5th, 2026. One bid was received from Century Companies, Inc. The bid results are as follows:

Bidder	Engineer's Estimate	Century Companies
Bid Schedules 1	\$1,157,500.00	\$1,290,550.00
Bid Schedules 2	\$788,137.50	\$1,071,987.50
Totals	\$1,945,637.50	\$2,362,537.50

Given the overage of approximately \$416,900, Ardurra Engineers began putting together a supplemental agreement to include with the bid award. This supplemental agreement will reduce the scope and overall cost of the final project. Century Companies will receive this agreement concurrent with the bid award to be fully approved. The award of this project is contingent upon Century Companies signing the supplemental agreement.

The draft supplemental agreement includes the following:

- Provides a reduction of contract cost of \$231,850.00.
- Will reusing conduit, removing shoulder grading, and reducing seeding, mulching and topsoil.
- This leaves \$47,032.16 remaining in funds.

Award of both schedules are contingent upon receiving written FAA concurrence. The City recommends the FAA issue concurrence for the award of both Bid Schedule 1 and 2 to Century Companies, Inc.

Budget Impact: Revenues and expenditures associated with the Taxiway D Rehabilitation and Lighting Upgrade Project were included in the fiscal year 2027 budget. The budgeted amount includes the city associated match with AIP 3-56-0024-065-2026 and AIP 3-56-0024-065-2026. These amounts are outlined below:

	Federal (95%)	State (2.5%)	Local (2.5%)	Total
AIP 065 (AIG Funds)	\$ 1,400,000.00	\$ 36,842.00	\$ 36,842.00	\$ 1,473,684.00
AIP 066 (AIP Entitlement Funds)	\$ 1,300,000.00	\$ 34,211.00	\$ 34,211.00	\$ 1,368,422.00
Total	\$ 2,700,000.00	\$ 71,053.00	\$ 71,053.00	\$ 2,842,106.00

Additional to the construction costs are the engineering costs of \$659,386.34 plus an additional \$5,000 in legal and administrative fees. This leaves a total of \$2,177,719.66 to complete the construction portion of this project.

NOTICE OF AWARD

Date of Issuance: May 19, 2026

Owner: City of Riverton, Wyoming
Owner's Project No.:
Engineer: Ardurra Group, Inc.
Engineer's Project No.: 250355
Contract Name: Rehabilitate Taxiway D and Replace Lighting
Bidder: Century Companies
PO Box 579
Bidder's Address: Lewistown, MT 59457

You are notified that Owner has accepted your Bid dated May 5th, 2026, for the above Contract, and that you are the Successful Bidder and are awarded a Contract for:

Central Wyoming Regional Airport – Riverton, Wyoming. Rehabilitate Taxiway D and Replace Lighting. FAA AIP 3-56-0024-064/065-2026, State Project No. ARI034

The Contract Price of the awarded Contract is \$2,362,537.50 (two million three hundred sixty two thousand five hundred thirty seven dollars and fifty cents). Contract Price is subject to adjustment based on the provisions of the Contract, including but not limited to those governing changes, Unit Price Work, and Work performed on a cost-plus-fee basis, as applicable.

One unexecuted digital counterparts of the Agreement accompany this Notice of Award, and one digital copy of the Contract Documents accompanies this Notice of Award, or has been transmitted or made available to Bidder electronically.

Drawings will be delivered separately from the other Contract Documents.

You must comply with the following conditions precedent within 15 days of the date of receipt of this Notice of Award:

1. Deliver to Owner **3** counterparts of the Agreement, signed by Bidder (as Contractor).
2. Deliver with the signed Agreement(s) the Contract security (Payment and Performance Bonds) and insurance documentation, as specified in the Instructions to Bidders and in the General Provisions.
3. Other conditions precedent (if any):
 - a. Award of this Contract is Subject to the approval of the Federal Aviation Administration.
 - b. The Contractor should be prepared to receive a Notice to Proceed with an effective date for commence of construction on June 19th, 2026 (subject to receiving the above mentioned items).
 - c. Provide certificates of insurance to the Owner which you are required to purchase and maintain in accordance with the Contract Documents.
 - d. Submit work schedule and Safety Plan Compliance Document (SPCD) in accordance with CSPP for review and approval.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within 10 days after you comply with the above conditions, Owner will return to you one fully signed counterpart of the Agreement, together with any additional copies of the Contract Documents.

Owner: **City of Riverton, Wyoming**

By *(signature)*: _____

Name *(printed)*: _____

Title: _____

Copy: Engineer



May 14, 2026

Brendan Thoman, PE
Public Works Director, City of Riverton
816 North Federal Blvd.
Riverton, WY 82501

SUBJECT: Recommendation of Award for Central Wyoming Regional Airport
Rehabilitate Taxiway D and Replace Lighting

Dear Mr. Thoman:

Bids for the above-mentioned project were due at 2:00 P.M. on May 5th, 2026. One bid was received, publicly opened, and read aloud at that time. Bids are summarized as follows:

Bidder	Engineer's Estimate	Century Companies
Bid Schedules 1	\$1,157,500.00	\$1,290,550.00
Bid Schedules 2	\$788,137.50	\$1,071,987.50
Totals	\$1,945,637.50	\$2,362,537.50

Century Companies, Inc. was the apparent low bid for both Bid Schedules 1 and 2. No irregularities were found in Century Companies bid. The bid bond was included for the proper amount of 5% and all other required paperwork was submitted.

Ardurra entered negotiations with Century Companies as the project is currently over budget. Bid schedule 2 is being adjusted to reuse existing electrical conduit which will bring the project within budget. These changes will be reflected in Supplemental Agreement #1 that will be executed after award of the project.

The low bid has been reviewed for compliance with conditions set forth in the contract documents. Ardurra recommends that Bid Schedules 1 and 2 be awarded to Century Companies, Inc. in the amount of \$2,362,537.50 provided the City of Riverton, WYDOT Aeronautics, and the Federal Aviation Administration concur.

We also recommend award be contingent upon receiving the State and FAA grant offers. Additionally, we recommend that you consult your legal counsel for concurrence.



Attached is the bid tabulation for your files. Please don't hesitate to contact us with any questions or concerns.

Sincerely,

Wesley Werbelow, P.E.

CC: Rebecca Wersal – FAA Denver ADO (via email)
Tim Dolan – WYDOT (via email)

Enclosures: Bid Tabulation

City of Riverton, WY

Rehabilitate Taxiway D & Replace Lighting

Bid Tabulation

<i>Bid Schedule 1 - Rehabilitate Taxiway D</i>				<i>Engineer's Estimate</i>		1		<i>% Diff</i>
						<i>Century Companies</i>		
Item No.	Description	Quantity	Unit	Unit Cost	Cost	Unit Cost	Cost	%
1	Contractor Quality Control Program (CQCP)	1	LS	\$150,000.00	\$150,000.00	\$125,000.00	\$125,000.00	-16.67%
2	Temporary Erosion Control	1	LS	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	0.00%
3	Mobilization	1	LS	\$176,000.00	\$176,000.00	\$235,000.00	\$235,000.00	33.52%
4	Profile Cold Milling (2")	20,000	SY	\$3.00	\$60,000.00	\$5.00	\$100,000.00	66.67%
5	Pavement Removal	50	SY	\$60.00	\$3,000.00	\$40.00	\$2,000.00	-33.33%
6	Unclassified Excavation - Shoulder Grading	1,690	SY	\$30.00	\$50,700.00	\$35.00	\$59,150.00	16.67%
7	Bituminous Surface Course - Plant Mix (2" Overlay)	2,600	TON	\$220.00	\$572,000.00	\$185.00	\$481,000.00	-15.91%
8	Emulsified Asphalt Tack Coat	2,400	GAL	\$6.00	\$14,400.00	\$6.00	\$14,400.00	0.00%
9	Joint Sealant Filler	350	LF	\$25.00	\$8,750.00	\$20.00	\$7,000.00	-20.00%
10	Temporary Pavement Marking	9,800	SF	\$3.00	\$29,400.00	\$7.00	\$68,600.00	133.33%
11	Permanent Pavement Marking	9,800	SF	\$2.50	\$24,500.00	\$8.00	\$78,400.00	220.00%
12	Seeding	5	AC	\$1,250.00	\$6,250.00	\$2,000.00	\$10,000.00	60.00%
13	Topsoil (Salvaged from Onsite)	5	AC	\$1,250.00	\$6,250.00	\$8,000.00	\$40,000.00	540.00%
14	Mulching	5	AC	\$1,250.00	\$6,250.00	\$4,000.00	\$20,000.00	220.00%
				\$1,157,500.00			\$1,290,550.00	11.49%

BID IRREGULARITIES

Century Companies

No Irregularities

Bid Schedule	<i>Engineer's Estimate</i>	<i>Century Companies</i>	<i>% Diff</i>
1 - Rehab TWY D	\$1,157,500.00	\$1,290,550.00	11.49%
2 - Replace Lights	\$788,137.50	\$1,071,987.50	36.02%
1+2 (total)	\$1,945,637.50	\$2,362,537.50	21.43%

City of Riverton, WY

Rehabilitate Taxiway D & Replace Lighting

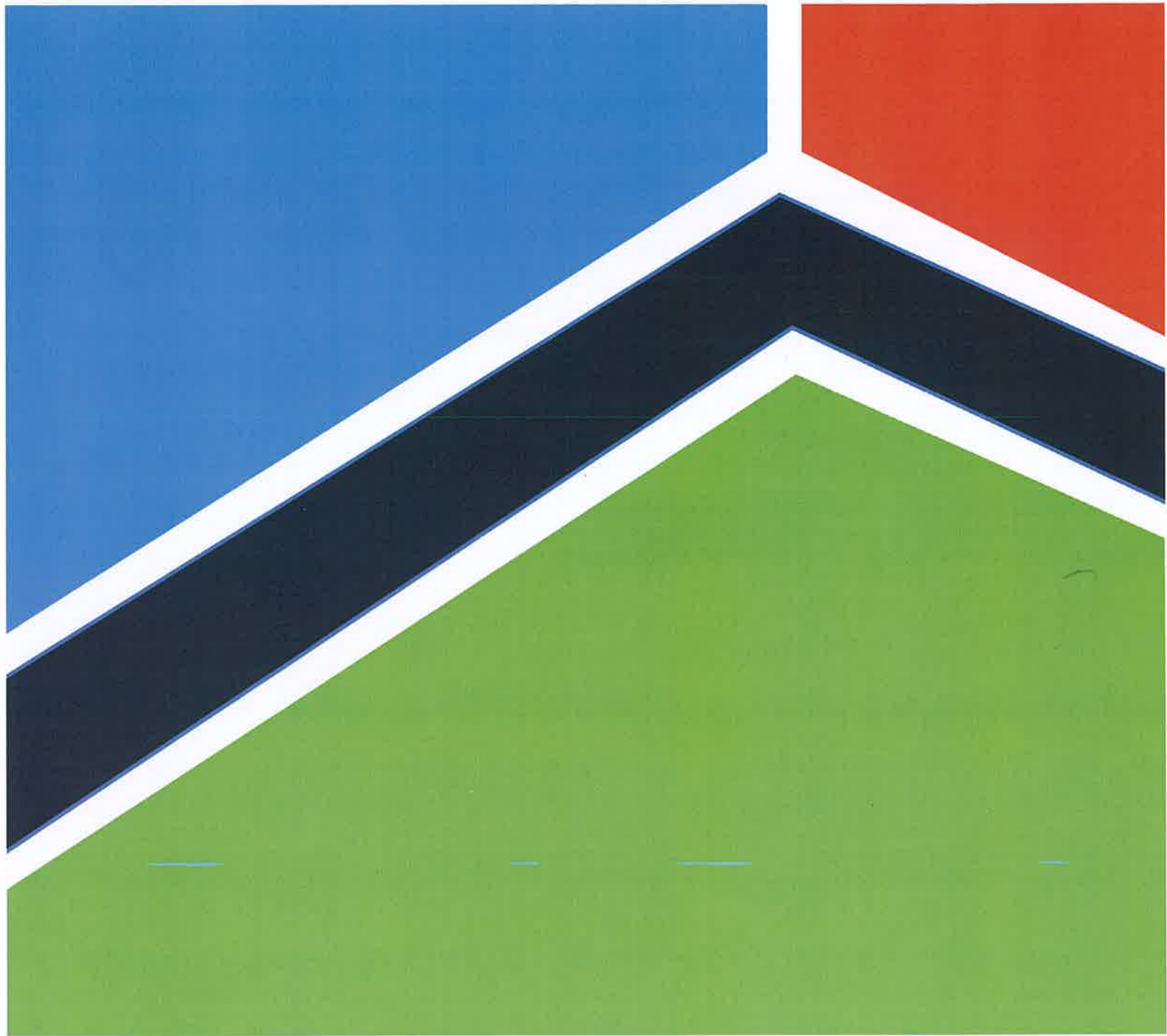
Bid Tabulation

Bid Schedule 2 - Replace Taxiway Lighting				Engineer's Estimate		1 Century Companies		% Diff %
				Unit Cost	Cost	Unit Cost	Cost	
Item No.	Description	Quantity	Unit					
15	Demolish Edge Light Can	160	EA	\$ 260.00	\$41,600.00	\$400.00	\$64,000.00	53.85%
16	Remove and Salvage Edge Light from Can	6	EA	\$ 175.00	\$1,050.00	\$200.00	\$1,200.00	14.29%
17	Demolish Guidance Sign	20	EA	\$ 800.00	\$16,000.00	\$275.00	\$5,500.00	-65.63%
18	No. 8 AWG 5 kV, L-824, TypeCable,(Yellow), Installed in Conduit	16,900	LF	\$ 1.25	\$21,125.00	\$3.50	\$59,150.00	180.00%
19	No. 8 AWG 5 kV, L-824, TypeCable,(Blue), Installed in Conduit	5,400	LF	\$ 1.25	\$6,750.00	\$4.00	\$21,600.00	220.00%
20	No. 8 AWG 5 kV, L-824, TypeCable,(Black), Installed in Conduit	2,000	LF	\$ 1.25	\$2,500.00	\$5.00	\$10,000.00	300.00%
21	No. 6 AWG, Solid, Bare Copper Counterpoise Wire, Installed Above Conduit	13,550	LF	\$ 6.50	\$88,075.00	\$3.25	\$44,037.50	-50.00%
22	Removal of Existing 5 kV L-824 Conductor	24,300	LF	\$ 0.75	\$18,225.00	\$0.50	\$12,150.00	-33.33%
23	One 2" Conduit, Direct Buried (DB)	13,550	LF	\$ 25.00	\$338,750.00	\$14.00	\$189,700.00	-44.00%
24	Removal of 2" Conduit	13,550	LF	\$ 0.75	\$10,162.50	\$9.00	\$121,950.00	1100.00%
25	Furnish and Install L867B Base Can	6	EA	\$ 1,225.00	\$7,350.00	\$2,700.00	\$16,200.00	120.41%
26	L-861T(L) LED Elevated Taxiway Edge Light, Transformer Installed on New L-867B Base Can	150	EA	\$ 725.00	\$108,750.00	\$2,800.00	\$420,000.00	286.21%
27	L-861T(L) LED Elevated Taxiway Edge Light, Transformer Installed on Existing L-867B Base Can	6	EA	\$ 2,300.00	\$13,800.00	\$1,750.00	\$10,500.00	-23.91%
28	L-858Y(L) Guidance Sign, 1 Module, on existing foundation	2	EA	\$ 5,000.00	\$10,000.00	\$3,800.00	\$7,600.00	-24.00%
29	L-858Y(L) Guidance Sign, 2 Module, on existing foundation	8	EA	\$ 5,500.00	\$44,000.00	\$4,800.00	\$38,400.00	-12.73%
30	L-858R(L) Guidance Sign, 3 Module, on existing foundation	10	EA	\$ 6,000.00	\$60,000.00	\$5,000.00	\$50,000.00	-16.67%
					\$788,137.50		\$1,071,987.50	36.02%

BID IRREGULARITIES

Century Companies

No Irregularities



**CENTRAL WYOMING
REGIONAL AIRPORT (RIW)
BID DOCUMENTS**

*AIP 3-56-0024-064/065-2026
WYDOT ARI034*

REHABILITATE TAXIWAY D AND REPLACE LIGHTING

Name of Bidder: Century Companies, Inc
Address: PO Box 579
Lewistown, MT 59457

Prepared for:
City of Riverton
and
Federal Aviation Administration
WYDOT Aeronautics

Prepared By:



BIDDER'S CHECKLIST
CENTRAL WYOMING REGIONAL AIRPORT
REHABILITATE TAXIWAY D AND REPLACE LIGHTING
FAA AIP 3-56-0024-064/065-2026
STATE PROJECT NO. ARI034

To be ***included with*** Bid Proposal Form when you submit your Bid

CHECK OFF EACH OF THE FOLLOWING AS COMPLETED:

- Bidder's Checklist and Acknowledgement of All Addenda on the Bid Proposal Form;
- Qualifications of Bidder Information: Each bidder shall submit with their bid, satisfactory evidence of their competency to perform the proposed work, including the bidder's ability, capacity, and skill to perform the contract within the time specified. Failure of the bidder to submit the required information with the bid may result in the bid being considered non-responsive. Such evidence of competency shall consist of the following items:
 - o Written statement covering the bidder's past experience on similar work and a list of personnel and equipment that would be available for the Project.
- Bid Proposal Form: Submitted on appropriate form, filled out legibly and completely. Failure to fill in any of the blanks shall be grounds for setting aside bid as non-responsive.
- Bid Schedule(s): Filled out legibly and completely.
- Bidders List Information: Filled out legibly and completely.
- Non-Collusion Affidavit: Filled out legibly and completely.
- Joint Venture Statement: Filled out legibly and completely.
- Certification of Buy American Compliance for Manufactured Products: Filled out legibly and completely.
- Certification of Offeror/Bidder Regarding Tax Delinquency and Felony Convictions: Filled out legibly and completely.
- Bid Security attached in the Amount of 5% of Total bid in the form of (Check one):
 - Bid Bond -OR-
 - Certified Check
- Bid is submitted in a sealed opaque envelope, identified with the following:
 - Project Name
 - Bidder's Name
 - Bidder's Address

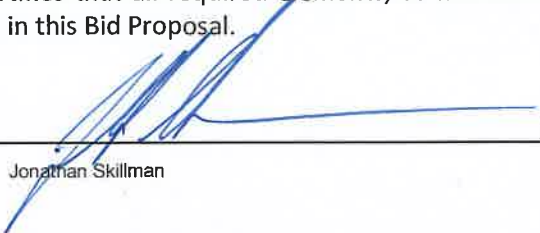
**BIDDER'S CHECKLIST
CENTRAL WYOMING REGIONAL AIRPORT
REHABILITATE TAXIWAY D AND REPLACE LIGHTING
FAA AIP 3-56-0024-064/065-2026
STATE PROJECT NO. ARI034**

BIDDER'S CHECKLIST, Continued

To be ***included with*** Bid Proposal Form when you submit your Bid .

STATEMENT OF COMPLIANCE AND CHECKLIST ACKNOWLEDGEMENT

The undersigned has reviewed, read and fully understands these Bid Documents and this checklist, fully complies therein, and certifies that all required elements, as marked herein and contained within the specification are included in this Bid Proposal.

Authorized Signature: _____ Date: 05/05/26

Jonathan Skillman

END SECTION

BID FORM FOR CONSTRUCTION CONTRACT

ADDENDUM #1

The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 1—OWNER AND BIDDER

- 1.01 This Bid is submitted to: **City of Riverton, Wyoming**
- 1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2—ATTACHMENTS TO THIS BID

- 2.01 The following documents are submitted with and made a condition of this Bid:
- A. Required Bid security;
 - B. Bidder's Checklist
 - C. Bid Form
 - D. Bid Schedules
 - 1. **Bid Schedule 1** – Rehabilitate Taxiway D
 - 2. **Bid Schedule 2** – Replace Taxiway Lighting
 - E. "Bidder's List", Exhibit I
 - F. "Non-Collusion Affidavit", Exhibit II
 - G. "Joint Venture Statement", Exhibit III
 - H. "Certification of Buy American Compliance for Manufactured Products", Exhibit IV;
 - I. "Certification of Offeror/Bidder Regarding Tax Delinquency and Felony Convictions", Exhibit V;

ARTICLE 3—BASIS OF BID—LUMP SUM BID AND UNIT PRICES

- 3.01 *Unit Price Bids*
- A. Bidder will perform the following Work at the indicated unit prices on the attached Bid Schedules:

Bid Summary:

Title	Description	Total Bid Price
Bid Schedule 1	Rehabilitate Taxiway D	\$ <u>1,290,550.00</u>
Bid Schedule 2	Replace Taxiway Lighting	\$ <u>1,071,987.50</u>
	Total Bid Price All Schedules	\$ <u>\$2,362,537.50</u>

B. Bidder acknowledges that:

1. each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and
2. estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all Unit Price Work will be based on actual quantities, determined as provided in the Contract Documents.

ARTICLE 4—TIME OF COMPLETION

4.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with the General Provisions on or before the dates or within the number of days indicated in the Agreement.

Bid Schedule	Working Days	Substantial Completion	Final Completion
Bid Schedules 1 & 2	68	October 30, 2026	November 30, 2026

4.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

4.03 Substantial completion for the project is defined as complete acceptance of all asphalt paving and pavement is returned to unrestricted use and the first coat of paint applied for markings.

ARTICLE 5—BIDDER'S ACKNOWLEDGEMENTS: ACCEPTANCE PERIOD, INSTRUCTIONS, AND RECEIPT OF ADDENDA

5.01 *Bid Acceptance Period*

A. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

5.02 *Instructions to Bidders*

A. Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security.

5.03 *Receipt of Addenda*

A. Bidder hereby acknowledges receipt of the following Addenda:

Addendum Number	Addendum Date
1	4/29/26
2	4/30/26

ARTICLE 6—BIDDER’S REPRESENTATIONS AND CERTIFICATIONS

6.01 *Bidder’s Representations*

- A. In submitting this Bid, Bidder represents the following:
 1. Bidder has examined and carefully studied the Bidding Documents, including Addenda.
 2. Bidder has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
 3. Bidder is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
 4. Bidder has carefully studied the reports of explorations and tests of subsurface conditions at or adjacent to the Site and the drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.
 5. Bidder has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.
 6. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, if selected as Contractor; and (c) Bidder’s (Contractor’s) safety precautions and programs.
 7. Based on the information and observations referred to in the preceding paragraph, Bidder agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
 8. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
 9. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.

10. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
11. The submission of this Bid constitutes an incontrovertible representation by Bidder that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

6.02 *Bidder's Certifications*

A. The Bidder certifies the following:

1. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation.
2. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid.
3. Bidder has not solicited or induced any individual or entity to refrain from bidding.
4. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 6.02.A:
 - a. Corrupt practice means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process.
 - b. Fraudulent practice means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition.
 - c. Collusive practice means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels.
 - d. Coercive practice means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

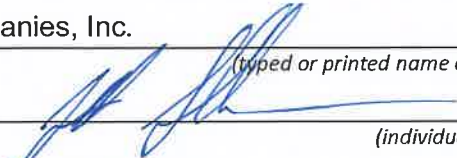
BIDDER hereby submits this Bid as set forth above:

Bidder:

Century Companies, Inc.

(typed or printed name of organization)

By:



(individual's signature)

Name: Jonathan Skillman

(typed or printed)

Title: Estimator/PM


(typed or printed)

Date: 05/05/26

(typed or printed)

If Bidder is a corporation, a partnership, or a joint venture, attach evidence of authority to sign

Attest:



(individual's signature)

Name: Tracy Golik

(typed or printed)

Title: Secretary/CFO

(typed or printed)

Date: 05/05/26

(typed or printed)

Address for giving notices:

PO Box 579
Lewistown, MT 59457

Bidder's Contact:

Name: Jonathan Skillman

(typed or printed)

Title: Estimator/PM

(typed or printed)

Phone: 406-535-1295

Email: jonathan.skillman@centuryci.com

Address:

PO Box 579
Lewistown, MT 59457

Bidder's Contractor License No.: (if applicable) MT 7531, WYDOT #01556



BID SCHEDULES

Central Wyoming Regional Airport – Riverton, Wyoming
 Rehabilitate Taxiway D & Replace Lighting
 AIP 3-56-0024-064/065-2026, State Project No. ARI034
 REVISED – ADDENDUM 1 – 04.29.2026

Bid Schedule 1 – Rehabilitate Taxiway D

Item No.	Spec Reference No.	Description	Qty.	Unit	Unit Cost (Numerals)	Total Cost (Numerals)
1	C-100	Contractor Quality Control Program (CQCP)	1	LS	\$125,000.00	\$125,000.00
2	C-102-5.1	Temporary Erosion Control	1	LS	\$50,000.00	\$50,000.00
3	C-105-5.1	Mobilization	1	LS	\$235,000.00	\$235,000.00
4	P-101-5.1	Profile Cold Milling (2")	20,000	SY	\$5.00	\$100,000.00
5	P-101-5.2	Pavement Removal	50	SY	\$40.00	\$2,000.00
6	P-152-4.1	Unclassified Excavation – Shoulder Grading	1,690	CY	\$35.00	\$59,150.00
7	P-403-8.1	Bituminous Surface Course – Plant Mix (2" Overlay)	2,600	TON	\$185.00	\$481,000.00
8	P-603-5.1	Emulsified Asphalt Tack Coat	2,400	GAL	\$6.00	\$14,400.00
9	P-605-5.1	Joint Sealant Filler	350	LF	\$20.00	\$7,000.00
10	P-620-5.1	Temporary Pavement Marking	9,800	LF	\$7.00	\$68,600.00
11	P-620-5.2	Permanent Pavement Marking	9,800	LF	\$8.00	\$78,400.00
12	T-901-5.1	Seeding	5	AC	\$2,000.00	\$10,000.00
13	T-905-5.1	Topsoil (Salvaged from Onsite)	5	AC	\$8,000.00	\$40,000.00
14	T-908-5.1	Mulching	5	AC	\$4,000.00	\$20,000.00
Bid Schedule 1 Total Price in Words (Written Out)			\$ One Million Two Hundred Ninety Thousand Five Hundred Fifty Dollars and zero cents.			
Bid Schedule 1 Total Price (Numerals)			\$ \$1,290,550.00			

(Remainder of Page Intentionally Left Blank)

BID SCHEDULES

Central Wyoming Regional Airport – Riverton, Wyoming
 Rehabilitate Taxiway D & Replace Lighting
 AIP 3-56-0024-064/065-2026, State Project No. ARI034
 REVISED – ADDENDUM 1 – 04.29.2026

Bid Schedule 2 – Replace Taxiway Lighting

Item No.	Spec Reference No.	Description	Qty.	Unit	Unit Cost (Numerals)	Total Cost (Numerals)
15	P-101-5.3	Demolish Edge Light Can	160	EA	\$400.00	\$64,000.00
16	P-101-5.4	Remove and Salvage Edge Light from Can	6	EA	\$200.00	\$1,200.00
17	P-101-5.5	Demolish Guidance Sign	20	EA	\$275.00	\$5,500.00
18	L-108-5.1	No. 8 AWG 5 kV, L-824, TypeCable, (Yellow), Installed in Conduit	16,900	LF	\$3.50	\$59,150.00
19	L-108-5.2	No. 8 AWG 5 kV, L-824, TypeCable, (Blue), Installed in Conduit	5,400	LF	\$4.00	\$21,600.00
20	L-108-5.3	No. 8 AWG 5 kV, L-824, TypeCable, (Black), Installed in Conduit	2,000	LF	\$5.00	\$10,000.00
21	L-108-5.4	No. 6 AWG, Solid, Bare Copper Counterpoise Wire, Installed Above Conduit	13,550	LF	\$3.25	\$44,037.50
22	L-108-5.5	Removal of Existing 5 kV L-824 Conductor	24,300	LF	\$0.50	\$12,150.00
23	L-110-5.1	One 2" Conduit, Direct Buried (D.B.)	13,550	LF	\$14.00	\$189,700.00
24	L-110-5.2	Removal of 2" Conduit	13,550	LF	\$9.00	\$121,950.00
25	L-115-5.1	Furnish and Install L 867B Base Can	6	EA	\$2,700.00	\$16,200.00
26	L-125-5.1	L-861T(L) LED Elevated Taxiway Edge Light, Transformer Installed on New L-867B Base Can	150	EA	\$2,800.00	\$420,000.00
27	L-125-5.2	L-861T(L) LED Elevated Taxiway Edge Light, Transformer Installed on Existing L-867B Base Can	6	EA	\$1,750.00	\$10,500.00
28	L-125-5.3	L-858Y(L) Guidance Sign, 1 Module, on Existing Foundation	2	EA	\$3,800.00	\$7,600.00
29	L-125-5.4	L-858Y(L) Guidance Sign, 2 Module, on Existing Foundation	8	EA	\$4,800.00	\$38,400.00
30	L-125-5.5	L-858R(L) Guidance Sign, 3 Module, on Existing Foundation	10	EA	\$5,000.00	\$50,000.00
Bid Schedule 2 Total Price in Words (Written Out)			\$ One Million Seventy One Thousand Nine Hundred Eighty Seven Dollars and Fifty Cents			
Bid Schedule 2 Total Price (Numerals)			\$ 1,071,987.50			


BID SCHEDULES

Central Wyoming Regional Airport – Riverton, Wyoming
Rehabilitate Taxiway D & Replace Lighting
AIP 3-56-0024-064/065-2026, State Project No. ARI034
REVISED – ADDENDUM 1 – 04.29.2026

The Bidder must submit a bid for all Bid Schedules.

Depending on funding constraints, the Owner will award the option that fits their priorities and available funding.

SIGNATURE: The undersigned has checked carefully all the figures and understands that the Owner will not be responsible for any errors or omissions on the part of the undersigned in making up this bid. The undersigned agrees to the previously listed terms and conditions. The undersigned further agrees that if awarded the contract for the work included in this proposal, he/she will complete and deliver the work contemplated in accordance with the conditions set forth in the contract documents and subject to the above conditions/constraints.

<u> CENTURY COMPANIES, INC </u>	Address: _____
Name of Contractor	
<u> JONATHAN SKILLMAN </u>	<u> PO BOX 579 </u>
By (Typed or Lettered)	
<u> ESTIMATOR/PM </u>	<u> LEWISTOWN, MT 59457 </u>
Title	
<u>  </u>	_____
Signature	

**INDEX OF
ADDITIONAL BID FORMS**

Bidder's List, Exhibit I

Non-Collusion Affidavit, Exhibit II

Joint Venture Statement, Exhibit III

Certificate of Buy American Compliance for Manufactured Products, Exhibit IV

Certification of Offeror/Bidder Regarding Tax Delinquency and Felony Convictions, Exhibit V

BIDDERS LIST INFORMATION

PROJECT NAME: REHABILITATE TAXIWAY D AND REPLACE LIGHTING
AIRPORT NAME: CENTRAL WYOMING REGIONAL AIRPORT
AIP NUMBER: AIP 3-56-0024-064/065-2026

- The OWNER is required to create a bidders list, consisting of information about all firms that bid or quote on DOT-assisted contracts.
- The bidders list is used to determine the number of firms that are participating or attempting to participate on DOT-assisted contracts.
- The bidders list must include all firms that bid on prime contracts or bid or quote subcontracts on DOT-assisted projects.

Please provide the following information for ALL firms from which you received a bid or quote. Copy the form as needed to provide data for ALL firms.

Firm Name:	Industrial Builders
Address:	Fargo, ND
Contact Name and Title:	Brian Meyer Estimator
Year Firm Was Established:	Unknown
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input checked="" type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	milling

Firm Name:	Pedich Asphalt
Address:	Aurora, NY
Contact Name and Title:	Steve Mizolson Sales
Year Firm Was Established:	Unknown
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input checked="" type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	oil

Firm Name:	AMR
Address:	PO Box 1099 Lawrence NY
Contact Name and Title:	Melvin Burke Estimator
Year Firm Was Established:	"40+ years ago"
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input checked="" type="checkbox"/> \$10 to \$15 Million; <input type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	grading

Firm Name:	Proline Marking
Address:	Box 674 SE Jule C Inland CO
Contact Name and Title:	Tom McLeod Estimator
Year Firm Was Established:	2001
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input checked="" type="checkbox"/> \$10 to \$15 Million; <input type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	striping

BIDDERS LIST INFORMATION

PROJECT NAME: REHABILITATE TAXIWAY D AND REPLACE LIGHTING
AIRPORT NAME: CENTRAL WYOMING REGIONAL AIRPORT
AIP NUMBER: AIP 3-56-0024-064/065-2026

- The OWNER is required to create a bidders list, consisting of information about all firms that bid or quote on DOT-assisted contracts.
- The bidders list is used to determine the number of firms that are participating or attempting to participate on DOT-assisted contracts.
- The bidders list must include all firms that bid on prime contracts or bid or quote subcontracts on DOT-assisted projects.

Please provide the following information for ALL firms from which you received a bid or quote. Copy the form as needed to provide data for ALL firms.

Firm Name:	B+B Aggregators
Address:	505 East Washington Riverton
Contact Name and Title:	Bert Pate Owner
Year Firm Was Established:	unknown
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input checked="" type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	crushing

Firm Name:	Malen Electric
Address:	PO Box 2107 Casper
Contact Name and Title:	Nick Rojas PM
Year Firm Was Established:	1949
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input checked="" type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	Electrical

Firm Name:	WHS
Address:	1515 9th St Suite A Rock Springs
Contact Name and Title:	Brenden Reed PM
Year Firm Was Established:	1967
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input checked="" type="checkbox"/> \$10 to \$15 Million; <input type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	Survey Testing

Firm Name:	Ingham Miller
Address:	124 East Main Riverton
Contact Name and Title:	Randy Stelzner Surveyor
Year Firm Was Established:	
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input checked="" type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	Survey

BIDDERS LIST INFORMATION

PROJECT NAME: REHABILITATE TAXIWAY D AND REPLACE LIGHTING
AIRPORT NAME: CENTRAL WYOMING REGIONAL AIRPORT
AIP NUMBER: AIP 3-56-0024-064/065-2026

- The OWNER is required to create a bidders list, consisting of information about all firms that bid or quote on DOT-assisted contracts.
- The bidders list is used to determine the number of firms that are participating or attempting to participate on DOT-assisted contracts.
- The bidders list must include all firms that bid on prime contracts or bid or quote subcontracts on DOT-assisted projects.

Please provide the following information for ALL firms from which you received a bid or quote. Copy the form as needed to provide data for ALL firms.

Firm Name:	Gape Electric
Address:	Gran River WY
Contact Name and Title:	Ryan Williams Estimator
Year Firm Was Established:	2020
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input checked="" type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	Electric

Firm Name:	Phoenix Electric Energy LLC
Address:	Laurel WY
Contact Name and Title:	Luke Havens Estimator
Year Firm Was Established:	2023
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input checked="" type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	Electric

Firm Name:	CHS
Address:	Laurel, MT
Contact Name and Title:	Jack Shandy Sales
Year Firm Was Established:	Unknown
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input checked="" type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	oil supply

Firm Name:	WYO Milly
Address:	Laurel WY
Contact Name and Title:	Jeremy Johnson owner
Year Firm Was Established:	2010
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input checked="" type="checkbox"/> \$10 to \$15 Million; <input type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	Milly

BIDDERS LIST INFORMATION

PROJECT NAME: REHABILITATE TAXIWAY D AND REPLACE LIGHTING
AIRPORT NAME: CENTRAL WYOMING REGIONAL AIRPORT
AIP NUMBER: AIP 3-56-0024-064/065-2026

- The OWNER is required to create a bidders list, consisting of information about all firms that bid or quote on DOT-assisted contracts.
- The bidders list is used to determine the number of firms that are participating or attempting to participate on DOT-assisted contracts.
- The bidders list must include all firms that bid on prime contracts or bid or quote subcontracts on DOT-assisted projects.

Please provide the following information for ALL firms from which you received a bid or quote. Copy the form as needed to provide data for ALL firms.

Firm Name:	S&L Industrial
Address:	PO Box 126, 675 Road 7 1/2, Cowley, WY 82420
Contact Name and Title:	Casey Schatz, General Manager
Year Firm Was Established:	1986
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input checked="" type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	pavement markings

Firm Name:	
Address:	
Contact Name and Title:	
Year Firm Was Established:	
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	

Firm Name:	
Address:	
Contact Name and Title:	
Year Firm Was Established:	
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	

Firm Name:	
Address:	
Contact Name and Title:	
Year Firm Was Established:	
Annual Gross Receipts (check one):	<input type="checkbox"/> less than \$1 Million; <input type="checkbox"/> \$1to \$5 Million; <input type="checkbox"/> \$5 to \$10 Million; <input type="checkbox"/> \$10 to \$15 Million; <input type="checkbox"/> more than \$15 Million
Work Items Represented in the Quote:	

NON-COLLUSION AFFIDAVIT

PROJECT: REHABILITATE TAXIWAY D AND REPLACE LIGHTING

**AIRPORT: CENTRAL WYOMING REGIONAL AIRPORT
FAA AIP 3-56-0024-064/065-2026**

Bidder's Name
Century Companies, Inc.

Address
PO Box 579, Lewistown, MT 59457

By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalty of perjury, that to the best of his knowledge and belief:

1. The Prices in this bid have been arrived at independently without collusion, consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or with any competitor;
2. Unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder and will not knowingly be disclosed by the bidder prior to opening, directly or indirectly, to any other bidder or to any competitor;
3. No attempt has been made or will be made by the bidder to induce any other person, partnership, or corporation to submit or not to submit a bid for the purpose of restricting competition.

04/28/26



Century Companies, Inc.

(Firm Name)

(Signature)

(Signature of Responsible Officer) Jonathan Skillman

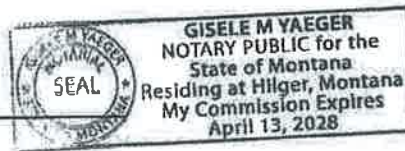
Estimator/PM

(Title)

Subscribed and Sworn to before me, this 28 day of April
2026. My Commission Expires

(Signature)

(Notary Public)



JOINT VENTURE STATEMENT

PROJECT: REHABILITATE TAXIWAY D AND REPLACE LIGHTING

**AIRPORT: CENTRAL WYOMING REGIONAL AIRPORT
FAA AIP 3-56-0024-064/065-2026**

PROJECT: _____)
STATE OF _____) SS:
COUNTY OF _____)

N/A

We, undersigned, being duly sworn according to law, upon our respective oaths depose and say that:

1. The following named Contractors have entered into a joint venture for the purpose of carrying out all the provisions of the above project:

- a. _____
 An Individual
 A Partnership
 A Corporation

- b. _____
 An Individual
 A Partnership
 A Corporation

- c. _____
 An Individual
 A Partnership
 A Corporation

2. The Contractors, under whose names we have affixed our respective signatures, have duly authorized and empowered us to execute this Joint Venture Statement in the name of and on behalf of such Contractors for the purpose hereinbefore stated.

3. Under the provisions of such joint venture, the assets of each of the Contractors name in Paragraph 1 hereof, and in case any Contractor so named above is a partnership, the assets of the individual members of such partnership, will be available for the performance of such joint venture and liable therefore and for all obligations incurred in connection therewith.

4. This Joint Venture Statement is executed so that the named Contractors, as one organization, may, under such joint venture, bid upon said Contract, and be awarded the contract if they should become the successful bidder; therefore, any bid, bond and agreement relating to said Contract shall be executed by any of the undersigned, and when so executed shall bind this joint venture and each and every Contractor named herein severally and jointly. Simultaneous with the execution of the Contract, the Contractors entering into this joint venture shall designate and appoint a Project Supervisor to act as their true and lawful agent with full power and authority to do and perform any and all acts or things necessary to carry out the work set forth in said Contract.

5. We bind the Contractors for whom we respectively execute this Joint Venture Statement in firm Agreement with _____ (Owner), that each of the representations herein set forth is true.

(Firm Name)

(Signature of Responsible Officer)

(Title)

Subscribed and Sworn to before me, this (a) _____ day of _____, 20__.

By _____
(Print Name)

Notary Public

My Commission expires _____

(Firm Name)

(Signature of Responsible Officer)

(Title)

Subscribed and Sworn to before me, this (a) _____ day of _____, 20__.

By _____
(Print Name)

Notary Public

My Commission expires _____

(Firm Name)

(Signature of Responsible Officer)

(Title)

Subscribed and Sworn to before me, this (a) _____ day of _____, 20__.

By _____
(Print Name)

Notary Public

My Commission expires _____

CERTIFICATE OF BUY AMERICAN COMPLIANCE FOR CONSTRUCTION PROJECTS

PROJECT: REHABILITATE TAXIWAY D AND REPLACE LIGHTING

**AIRPORT: CENTRAL WYOMING REGIONAL AIRPORT
FAA AIP 3-56-0024-064/065-2026**

As a matter of bid responsiveness, the bidder or offeror must complete, sign, date, and submit this certification statement with its proposal. The bidder or offeror must indicate how it intends to comply with 49 U.S.C. § 50101, BABA and other related Made in America Laws, U.S. statutes, guidance, and FAA policies, by selecting one of the following certification statements. These statements are mutually exclusive. Bidder must select one or the other (i.e., not both) by inserting a checkmark (ü) or the letter "X".

Bidder or offeror hereby certifies that it will comply with 49 U.S.C. § 50101, BABA and other related U.S. statutes, guidance, and policies of the FAA by:

- a) Only installing iron, steel and manufactured products produced in the United States;
- b) Only installing construction materials defined as: an article, material, or supply – other than an item of primarily iron or steel; a manufactured product; cement and cementitious materials; aggregates such as stone, sand, or gravel; or aggregate binding agents or additives that are or consist primarily of non-ferrous metals; plastic and polymer-based products (including polyvinylchloride, composite building materials, and polymers used in fiber optic cables); glass (including optic glass); lumber or drywall that have been manufactured in the United States.
- c) Installing manufactured products for which the Federal Aviation Administration (FAA) has issued a waiver as indicated by inclusion on the current FAA Nationwide Buy American Waivers Issued listing; or
- d) Installing products listed as an Excepted Article, Material or Supply in Federal Acquisition Regulation Subpart 25.108.

By selecting this certification statement, the bidder or offeror agrees:

- a) To provide to the Airport Sponsor or the FAA evidence that documents the source and origin of the iron, steel, and/or manufactured product.
- b) To faithfully comply with providing U.S. domestic products.
- c) To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.
- d) Certify that all construction materials used in the project are manufactured in the U.S.

The bidder or offeror hereby certifies it cannot comply with the 100 percent Buy American Preferences of 49 U.S.C. § 50101(a) but may qualify for a Type 3 or Type 4 waiver under 49 USC § 50101(b). By selecting this certification statement, the apparent bidder or offeror with the apparent low bid agrees:

- a) To the submit to the Airport Sponsor or FAA within 15 calendar days of being selected as the responsive bidder, a formal waiver request and required documentation that supports the type of waiver being requested.

- b) That failure to submit the required documentation within the specified timeframe is cause for a non-responsive determination that may result in rejection of the proposal.
- c) To faithfully comply with providing U.S. domestic products at or above the approved U.S. domestic content percentage as approved by the FAA.
- d) To furnish U.S. domestic product for any waiver request that the FAA rejects.
- e) To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

Required Documentation

Type 2 Waiver (Nonavailability) - The iron, steel, manufactured goods or construction materials or manufactured goods are not available in sufficient quantity or quality in the United States. The required documentation for the Nonavailability waiver is

- a) Completed Content Percentage Worksheet and Final Assembly Questionnaire
- b) Record of thorough market research, consideration where appropriate of qualifying alternate items, products, or materials including;
- c) A description of the market research activities and methods used to identify domestically manufactured items capable of satisfying the requirement, including the timing of the research and conclusions reached on the availability of sources.

Type 3 Waiver – The cost of components and subcomponents produced in the United States is more than 60 percent of the cost of all components and subcomponents of the “facility/project.” The required documentation for a Type 3 waiver is:

- a) Completed Content Percentage Worksheet and Final Assembly Questionnaire including;
- b) Listing of all manufactured products that are not comprised of 100 percent U.S. domestic content (excludes products listed on the FAA Nationwide Buy American Waivers Issued listing and products excluded by Federal Acquisition Regulation Subpart 25.108; products of unknown origin must be considered as non-domestic products in their entirety).
- c) Cost of non-domestic components and subcomponents, excluding labor costs associated with final assembly and installation at project location.
- d) Percentage of non-domestic component and subcomponent cost as compared to total “facility” component and subcomponent costs, excluding labor costs associated with final assembly and installation at project location.

Type 4 Waiver (Unreasonable Costs) - Applying this provision for iron, steel, manufactured goods or construction materials would increase the cost of the overall project by more than 25 percent. The required documentation for this waiver is:

- a) A completed Content Percentage Worksheet and Final Assembly Questionnaire from
- b) At minimum two comparable equal bids and/or offers;
- c) Receipt or record that demonstrates that supplier scouting called for in Executive Order 14005, indicates that no domestic source exists for the project and/or component;
- d) Completed waiver applications for each comparable bid and/or offer.

False Statements: Per 49 USC § 47126, this certification concerns a matter within the jurisdiction of the Federal Aviation Administration and the making of a false, fictitious, or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code.

05/05/26

Date

Century Companies, Inc.

Company Name


Signature Jonathan Skillman

Estimator/PM

Title

**CERTIFICATION OF OFFEROR/BIDDER REGARDING TAX DELINQUENCY AND
FELONY CONVICTIONS**

PROJECT: REHABILITATE TAXIWAY D AND REPLACE LIGHTING

**AIRPORT: CENTRAL WYOMING REGIONAL AIRPORT
FAA AIP 3-56-0024-064/065-2026**

The applicant must complete the following two certification statements. The applicant must indicate its current status as it relates to tax delinquency and felony conviction by inserting a checkmark (✓) in the space following the applicable response. The applicant agrees that, if awarded a contract resulting from this solicitation, it will incorporate this provision for certification in all lower tier subcontracts.

Certifications

1. The applicant represents that it is is not a corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability.
2. The applicant represents that it is is not is not a corporation that was convicted of a criminal violation under any Federal law within the preceding 24 months.

Note

If an applicant responds in the affirmative to either of the above representations, the applicant is ineligible to receive an award unless the sponsor has received notification from the agency suspension and debarment official (SDO) that the SDO has considered suspension or debarment and determined that further action is not required to protect the Government's interests. The applicant therefore must provide information to the owner about its tax liability or conviction to the Owner, who will then notify the FAA Airports District Office, which will then notify the agency's SDO to facilitate completion of the required considerations before award decisions are made.

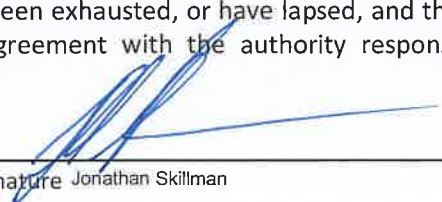
Term Definitions

Felony conviction: Felony conviction means a conviction within the preceding twenty-four (24) months of a felony criminal violation under any Federal law and includes conviction of an offense defined in a section of the U.S. code that specifically classifies the offense as a felony and conviction of an offense that is classified as a felony under 18 U.S.C. § 3559.

Tax Delinquency: A tax delinquency is any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted, or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability.

05/05/26

Date


Signature Jonathan Skillman


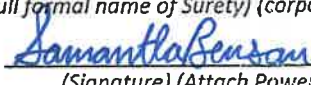
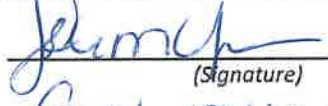
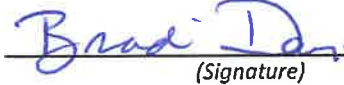
Century Companies, Inc

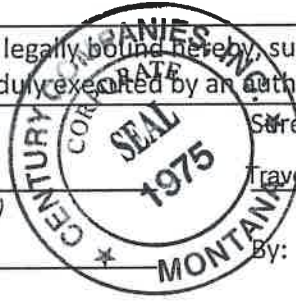
Company Name

Estimator/PM

Title

BID BOND (PENAL SUM FORM)

Bidder Name: Century Companies, Inc. Address <i>(principal place of business)</i> : P.O. Box 579 Lewistown, MT 59457	Surety Name: Travelers Casualty and Surety Company of America Address <i>(principal place of business)</i> : One Tower Square Hartford, CT 06183
Owner Name: City of Riverton Address <i>(principal place of business)</i> : 816 M. Federal Blvd Riverton, WY 82501	Bid Project <i>(name and location)</i> : Central Wyoming Regional Rehabilitate Taxiway D & Replace Lighting, Riverton, WY AIP 3-56-0024-064/065-2026, State Project #ARI034 Bid Due Date: May 5, 2026
Bond Penal Sum: 5% Five Percent of Amount Bid Date of Bond: April 22, 2026	
Surety and Bidder, intending to be legally bound hereby, subject to the terms set forth in this Bid Bond, do each cause this Bid Bond to be duly executed by an authorized officer, agent, or representative.	
Bidder Century Companies, Inc. <small><i>(Full formal name of Bidder)</i></small>	Surety Travelers Casualty and Surety Company of America <small><i>(Full formal name of Surety) (corporate seal)</i></small>
By: <u></u> <small><i>(Signature)</i></small>	By: <u></u> <small><i>(Signature) (Attach Power of Attorney)</i></small>
Name: <u>JONATHAN SKILLMAN</u> <small><i>(Printed or typed)</i></small>	Name: <u>Samantha Benson</u> <small><i>(Printed or typed)</i></small>
Title: <u>ESTIMATOR</u>	Title: <u>Attorney-In-Fact</u>
Attest: <u></u> <small><i>(Signature)</i></small>	Attest: <u></u> <small><i>(Signature)</i></small>
Name: <u>Eustace Myaeger</u> <small><i>(Printed or typed)</i></small>	Name: <u>Brandi Davis</u> <small><i>(Printed or typed)</i></small>
Title: <u>witness</u>	Title: <u>Witness</u>
Notes: (1) Note: Addresses are to be used for giving any required notice. (2) Provide execution by any additional parties, such as joint venturers, if necessary.	





Northwest Division Offices

BOISE, IDAHO
CHEYENNE, WYOMING
CODY, WYOMING
COEUR D'ALENE, IDAHO
DRAPER, UTAH
HEBER CITY, UTAH
MERIDIAN, IDAHO
NAMPA, IDAHO
SPOKANE, WASHINGTON
TWIN FALLS, IDAHO
WENATCHEE, WASHINGTON

1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond will be Owner's sole and exclusive remedy upon default of Bidder.
2. Default of Bidder occurs upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.
3. This obligation will be null and void if:
 - 3.1. Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or
 - 3.2. All Bids are rejected by Owner, or
 - 3.3. Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions does not in the aggregate exceed 120 days from the Bid due date without Surety's written consent.
6. No suit or action will be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety, and in no case later than one year after the Bid due date.
7. Any suit or action under this Bond will be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
8. Notices required hereunder must be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Postal Service registered or certified mail, return receipt requested, postage pre-paid, and will be deemed to be effective upon receipt by the party concerned.
9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.
10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond will be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute governs and the remainder of this Bond that is not in conflict therewith continues in full force and effect.
11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.



**Travelers Casualty and Surety Company of America
 Travelers Casualty and Surety Company
 St. Paul Fire and Marine Insurance Company
 Farmington Casualty Company**

POWER OF ATTORNEY

Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, St. Paul Fire and Marine Insurance Company, and Farmington Casualty Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and the Companies do hereby make, constitute and appoint Samantha Benson of Missoula, MT, their true and lawful Attorney(s)-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this 4th day of March, 2024.



State of Connecticut

By: *Bryce Grissom*
 Bryce Grissom, Senior Vice President

City of Hartford ss.

On this the 4th day of March, 2024, before me personally appeared Bryce Grissom, who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the 30th day of June, 2026



Anna P. Nowik
 Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, Kevin E. Hughes, the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this April 22, 2026



Kevin E. Hughes
 Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
 Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.

From: wy_vault@excvisionnotifications.com
To: dot-construction@wyo.gov; charlie.bauer@wyo.gov; duwane.flov@wyo.gov; christina.fisher@wyo.gov; kevin.erickson@wyo.gov; [Estimating; Gisele Yaeger](#)
Subject: Prequalification for Century Companies, Inc. Approved
Date: Monday, March 23, 2026 3:39:18 PM



Prequalification for Century Companies, Inc. Approved

Company Number: 01556

After review of your prequalification form, your WYDOT Ability Rate Factor will be: 16

The ability rating is multiplied by your net worth. If you have an audited financial statement, WYDOT will use the full amount of your net worth. If you have a reviewed or compiled financial statement, WYDOT used up to a maximum of \$1,000,000.00 of your net worth. Your cooperation and quality performance on Wyoming Department of Transportation (WYDOT) construction projects will help ensure that your firm stays in Good Standing with us.

Your company has been Prequalified for the following:

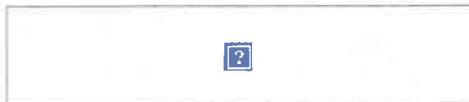
Maximum Prequalification Amount:	\$373,000,000
Work Classification:	GENERAL WORK
NAICS:	237310
Financial Statement Date:	12/31/2025
Expiration Date:	03/31/2027

Nothing contained herein shall be construed to deprive the Transportation Commission of Wyoming of the right to reject any bid, or refuse to award a contract to the low bidder where circumstances or developments have, in the opinion of the Commission, changed the qualifications or responsibility of the bidder.

For information concerning the WYDOT bidding system and for other pertinent information, please visit our website at:
https://www.dot.state.wy.us/home/business_with_wydot/contractors/contractor_bids.html

If you have questions or comments about your Prequalification Rating or your Contractor Performance Evaluation Rating Forms for your current WYDOT projects, please contact Kent Ketterling, P.E., State Construction Engineer at (307)777-4425 or myself at (307)777-4053.

Sincerely,



Christina Fisher

Prequalification Officer



05/05/26

City of Riverton
816 North Federal Blvd
Riverton, WY 82501

RE: Rehabilitate Taxiway D and Replace Lighting
AIP Project No. 3-56-0024-064/065-2026
State Project No. ARI034
Evidence of Competency

Past experience on similar jobs: See Attached.

Key Personnel (see attached resumes):
Anthony Butcher – Operations Manager
Colton Dean –Project Manager
Todd Kingsford – Project Engineer
Kai Krumwiede – Project Engineer

Major Equipment Available for Project:

Multiple Portable Drum Plants, Rollers, Pavers, Loaders, Excavators, Belly Dumps, Distributor Trucks, Water Trucks, Milling Machines, Brooms and Motor Graders

PO Box 579
510 1st Ave. N.
Lewistown, MT 59457

406-535-1200
Fax 406-535-1205

www.centuryci.com



Anthony Butcher

Operations Manager
(406) 535-1285

anthony.butcher@centuryci.com

Safety

PROFESSIONAL EXPERIENCE

Century Companies Inc. – 2006 to Present

Sr. Project Manager

- Involved in estimating, coordinating and managing Federal, State, Private, County and City contracts throughout Montana, North Dakota & Wyoming.
- Create and maintain project schedules to meet Contracts and Specifications
- Maintain and monitor project cost, quantities, materials, budgets and revenues
- Responsible for enforcing company policies
- Manage project contracts, subcontract, specifications and special provisions
- Manage weekly meetings between Owner, Engineer and Subcontractors
- Coordinate crews, materials, tools and equipment for each individual project

Quality

Kiewit Construction, Stockton, CA – 2004 to 2006 / San Francisco-Oakland Bay Bridge Project
(Stockton Pre-Cast Yard)

Field Engineer

- Managed craft crews and developed work plans and procedures for field operations
- Created tracking logs for quantities, budgets, and schedules
- Developed a working relationship with quality assurance (Cal-Trans) and quality control personnel
- Responsible for writing and enforcing safety plans
- Coordinating weekly and monthly scheduling meetings
- Purchase and track materials, equipment and tools
- Read and interpret shop drawings for field crews

Experience

Kleinfelder Associates, Redding, CA – 1999 to 2004

Quality Control Engineer

- Welding Quality Control Manager / Certified Welding Inspector
- Non-destructive Testing Engineer
- ACI Concrete Field Testing Technician
- Special Inspector Structural Masonry
- Certified Structural & Bridge Weld Procedure Specification
- Ultrasonic Level II Technician
- Soils & Aggregate compacting Inspector
- Structural Steel & Bridge Inspector

Integrity

EDUCATION

San Joaquin Delta College, Stockton, CA, 2004 / Auto Cad Program, Excel Program

Shasta College, Redding, CA, 1996 / Natural Resources Program

Hellier Technical Training

American Welding Society

International Conference of Building Officials

American Concrete Institute

Asphalt Institute

PROFESSIONAL AFFILIATIONS

AGC of America / Montana Contractors' Association

PO Box 579
510 1st Ave. N.
Lewistown, MT 59457

406-535-1200
Fax 406-535-1205

www.centuryci.com

Big Sky Country
Employer of Choice



Colton Dean

Project Manager
(406) 380-2167

colton.dean@centuryci.com

Safety

Quality

Experience

Integrity

PROFESSIONAL EXPERIENCE

Century Companies, Inc. – 2017 to Present

Project Manager responsible for overseeing project supervision of concrete, civil, and paving related work activities for construction projects. Responsible for developing schedules, updates, and tracking changes to the scope of work. Other duties include: project management, assisting with bidding and estimating, overseeing quantity tracking, quality control and quality assurance, management of subcontractors, job planning, billing and invoicing, and coordination with the owners and engineers to provide quality specified work.

RECENT EXPERIENCE

Skyline Drive & Fremont Lake Road Reconstruct, Pinedale, WY – 2023-2024

Project Manager for a 5.84 mile road reconstruct in Pinedale, WY for the FHWA. Responsible for the oversight and supervision of the work conducted, overseeing subcontractors, managing scheduling, invoicing and payments.

Glasgow Area Timber Bridges, Glasgow, MT – 2023-2024

Project Manager and Project Engineer on the timber bridge replacement project in the Glasgow area. Responsible for oversight and supervision on quality control checks, roadway reconstructs on new bridges and box culverts, the ordering and placement of new box culverts, obtaining permits, and the transmittal of submittals.

Kortes Road Reconstruct, Alcova, WY – 2022

Project Manager for a 6.81 mile road reconstruct in Alcova, WY for FHWA. Responsible for the oversight and supervision of pulverizing, road and ditch grading, culvert pipe installation, concrete headwalls, and asphalt paving. Managed scheduling, billing and invoicing, and coordination with FHWA.

Conrad-Shelby ADA Design Build Project; Five Communities, MT – 2020

Project Manager on a MDT Design Build project for corner and sidewalk ADA upgrades in Conrad, Shelby, Valier, Fairfield, and Rudyard, MT. Responsibilities included coordination with MDT and subcontractors, tracking change orders, scheduling, monthly invoicing and billing, and Quality Control and Assurance This project consisted of removal of old ADA ramps and reinstalling new current compliant ADA Ramps.

Glasgow-Glendive ADA Design Build Project; Glasgow/Glendive, MT – 2019/2020

Project Manager on Montana Department of Transportation Design Build project for corner and sidewalk ADA upgrades in Glendive and Glasgow, MT. Responsibilities included coordination with MDT and subcontractors, tracking change orders, scheduling, monthly invoicing and billing, and Quality Control and Assurance. This project consisted of removal of old ADA ramps and reinstalling new current compliant ADA Ramps.

EDUCATION

B.S. in Civil Engineering – University of Nevada Reno, Reno, Nevada, 2017

SKILLS AND QUALIFICATIONS

ACI Field Testing Technician Grade 1, Army Corps of Engineers Construction Quality Control for Contractors, OSHA Certified, SWPPP Administration, Nuclear Densometer Testing Certification, Certified AGC Construction Supervisor Fundamentals Program, AGC Project Manager Course Certification

PROFESSIONAL AFFILIATIONS

AGC of America / Montana Contractors' Association
Chairman of the Montana Contractors' Association Concrete Committee

PO Box 579
510 1st Ave. N.
Lewistown, MT 59457

406-535-1200
Fax 406-535-1205

www.centuryci.com





Todd Kingsford

Project Engineer
(406) 366-1225

todd.kingsford@centuryci.com

PROFESSIONAL EXPERIENCE

Century Companies Inc. – 2022 to Present

Project Manager

- Involved in coordinating and managing Federal, State, Private, County and City projects throughout Montana, North Dakota & Wyoming.
- Create and maintain project schedules to meet Contracts and Specifications
- Maintain and monitor project costs, quantities, materials, budgets and revenues
- Responsible for enforcing company policies
- Manage project contracts, subcontract, specifications and special provisions
- Manage weekly meetings between Owner, Engineer and Subcontractors
- Coordinate crews, materials, tools and equipment for each individual project
- Maintain tracking logs for quantities, budgets, and schedules
- Inspecting and monitoring work and materials throughout the project to ensure it meets design specifications and quality standards to produce a desired final product.

Century Companies Inc. – 2014 to 2022

Superintendent

- Managing Foreman and crews while developing daily work plans and procedures for field operations
- Responsible for enforcing Century’s safety policies and procedures on the project, the use of PPE, and coordinating daily and weekly safety training
- Creating and adjusting project timelines, coordinating material deliveries, and prioritizing tasks to avoid project delays
- Read and interpret Project Plans and Specifications for proper project construction
- Perform site inspections regularly to identify hazards and ensure that the work being performed meets the highest quality standards
- Make on-the-spot decisions to overcome any unexpected challenges, delays, or issues that may arise

PAST PROJECTS

- MDT Harlem to Zurich
57,000 tons of asphalt paving split into 2 lifts over 7.2 miles of Montana State Highway 2
- MDT Lambert East and West
37,000 tons of asphalt paving split into 2 lifts over 10.8 miles of Montana State Highway 200
- Riverton Regional Airport North GA Apron Rehabilitation
Remove 2 inches of existing asphalt from the North GA Apron and pave back 4500 tons of asphalt at a depth of 2 inches
- Scobey Airport Runway Rehabilitation
Partial depth asphalt removal followed by 5000 tons of asphalt paving on Runway 12/30
- Shively Field Saratoga Wyoming Airport Runway Rehabilitation
Partial depth asphalt removal on Runway 6/24 and Blast Pads, followed by 16750 tons of asphalt paving at a depth of 3 inches.

EDUCATION

Shasta College, Redding, CA, 1996/General Education/Business
Road Institute
Asphalt Institute

PROFESSIONAL AFFILIATIONS

AGC of America / Montana Contractors’ Association

Safety

Quality

Experience

Integrity

PO Box 579
510 1st Ave. N.
Lewistown, MT 59457

406-535-1200
Fax 406-535-1205

www.centuryci.com



Kai Krumwiede

Project Engineer
(406) 380-1671

kai.krumwiede@centuryci.com

Safety

Quality

Experience

Integrity

PROFESSIONAL EXPERIENCE

Century Companies, Inc. - Lewistown, MT - 2021 to Present - Project Engineer - Heavy Civil Division
Responsibilities include planning and scheduling of projects, tracking quantities, cost management, contract document submittals, quality control, thoroughly understanding contract plans and specifications, GPS surveying and site layout, developing digital models, managing construction crew and subcontractors.

Shellingers Construction - Columbia Falls, MT - 2020 to 2021 - Grade Setter/Surveyor

Responsibilities include thoroughly understanding contract plans and specifications, checking grade with GPS rover, acceptance of final grade to MTDOT, quality control.

Century Companies, Inc. -Lewistown, MT - 2019 - 2020 Project Engineer Summer Intern

Responsibilities include Planning and scheduling of project which includes; tracking quantities, cost management, contract document submittals, quality control, GPS surveying, thoroughly understanding contract plans and specifications.

RECENT RELEVANT PROJECTS

FHWA Yellowstone National Park (Fishing Bridge), WY - 2019 Responsibility: Project Engineer Intern - Type of Work: HMA paving of pedestrian and vehicle transportation corridor for the WFLHD.

MT DOT Lohman Highway 2, Chinook, MT - 2020 Responsibility: Grade Setter/Surveyor - Type of Work: 11-mile job on Highway 2 working with MT DOT. Total reconstruction, milling, excavating, new base and subgrade, widening the road, moving ditches, three box culverts, two bridges.

FHWA Maiden Road - 2021 Responsibility: Quality Control Manager - Type of work: Asphalt paving, aggregate stabilization, FDR, grading, and drainage improvements, including two concrete box culverts.

MT DOT Wibaux - 2022 Responsibility: Project Engineer - Type of work: demo 4 bridges and install a 10' CSP, a concrete box culvert, and two bridges. Constructed temporary detours and installed safety improvements on several curves along HW7

FHWA Skyline Drive - 2023 Responsibility: Project Engineer - Type of work - Grading, drainage improvements, pulverization, aggregate base, and asphalt surfacing along skyline Drive and Fremont Lake Road. Submitted Contractor Daily Reports on EEBACS, pay estimates, and submittals.

MT DOT Glasgow Timber Bridges - 2024 Responsibility: Project Engineer Type of work: Demolition and replacement of 16 timber bridge structures. Install 16 detours and placement of bridge end backfill, new base and subgrade. Installed 5 concrete box culverts.

EDUCATION

Montana State University-Northern, Havre, MT - 2021 Bachelor of Science in Civil Engineering Technology
Relevant Course Work: 3-D Civil Drafting, Applied Strength of Materials, Surveying, AutoCAD, Highway Design & Construction, Construction Management, Bid Estimation, Engineering Economic Analysis, Soils & Foundations, GPS, Steel Building Design/Details, Reinforced Concrete Design/Details, Architectural Construction & Materials, Applied Mechanics, Quality Assurance, Statics, Dynamics, and OSHA 30

SKILLS AND QUALIFICATIONS

7 years of experience on highway, airport, and heavy civil projects working with MT DOT, FAA, and FHWA
Certified Nuclear Density Tester, Certified SWPPP Administrator, Quality Control Manager

PROFESSIONAL AFFILIATIONS

Montana Contractors' Association /AGC of America

PO Box 579
510 1st Ave. N.
Lewistown, MT 59457

406-535-1200
Fax 406-535-1205

www.centuryci.com



CENTURY COMPANIES, INC.
RECENT PROJECTS

CASPER - REHABILITATE RUNWAY SCHEDULES I-VII

Owner/Agent: Casper Natrona County/Aviation Inc

Owner's Representative: Mark Lovato

Title: Project Engineer

Address: 900 S BROADWAY, STE 350, DENVER, CO 80209

Phone: 303-947-5724 email: mark.lovato@woolpert.com

Start Date: 05/24

Completion Date: 05/25

Contract Value / Budget: \$10,433,008.00

Names of Firm Team Members Involved: Anthony Butcher and Todd Kingsford

Description: Schedule I - Rehabilitate Runway 8/26, Schedule II - Rehabilitate Blast Pads, Schedule III - Rehabilitate Taxiway A and Taxiway B1 within Runway 8/26 Safety Area, Schedule IV - Remove Existing Runway 8/26 Edge Lights and Replace with New LED Edge Lights, Schedule V - Rehabilitate Runway 8/26 Shoulders, Schedule VI - Remove Existing VASI and Replace with New PAPI System, and Install New LED, Windcone, Schedule VII (Non-Federal) - Additional RWIS Sensors

DOUGLAS - REHABILITATE RUNWAY 11/29 SCHEDULE I

Owner/Agent: Converse County Airport/Morrison-Maierle Inc.

Owner's Representative: Tim Wick

Title: Sr. Project Manager

Address: 2200 Foothills Blvd, Ste A, Gillette, WY 82716

Phone: 307-687-1811 email: twick@m-m.net

Start Date: 08/24

Completion Date: 05/25

Contract Value / Budget: \$4,331,373.90

Names of Firm Team Members Involved: Brock Turner, Dennis Anderson & Anthony Butcher

Description: Rehabilitate Runway 11/29: cold milling, grading, paving fabric, crack repair, paving, pavement markings, seeding & miscellaneous lighting.

WORLAND-WRL REHAB TAXIWAY A & CONSTRUCT TAXIWAY D

Owner/Agent: City of Worland/ARDURRA

Owner's Representative: Carson Rowley

Title: Project Manager

Address: 502 33rd Stree, Cody, WY 82414

Phone: 307-587-3411 email: crowley@ardurra.com

Start Date: 07/24

Completion Date: 12/25

Contract Value / Budget: \$1,850,650.00

Names of Firm Team Members Involved: Todd Kingsford, Anthony Butcher

Description: Demolition, rehabilitation and reconstruction of Taxiway A and the Construction of Taxiway D: cold milling, grading, geogrid, crushed aggregate base, paving, joint sealing, electrical, pavement markings & seeding.

RIVERTON - CENTRAL WYOMING REGIONAL AIRPORT

Owner/Agent: City of Riverton/Woolpert

Owner's Representative: Alex Nodich

Title: Project Manager

Address: 720 South Colorado Boulevard, Ste 1200-S, Glendale, CO 80246

Phone: 303-524-3039 email: Alex.Nodich@woolpert.com

Start Date: 06/25

Completion Date: 12/25-Finishing Paperwork

Contract Value / Budget: \$2,406,719.00

Names of Firm Team Members Involved: Todd Kingsford, Anthony Butcher

Description: Asphalt Pavement removal 3" partial depth-approximately 29,500 sy, bituminous paving surface course, approximately 5,500 ton and install apron flood light pole with LED luminaires-2 each

LIVINGSTON-CONSTRUCT HANGAR ACCESS TAXIWAY & TAXILANE

Owner/Agent: Park County/Robert Peccia & Associates

Owner's Representative: Lance Bowser

Title: Project Manager

Address: PO Box 5653, Helena, MT 59604

Phone: 406-447-5059 email: lbowser@rpa-hln.com

Start Date: 07/22

Completion Date: 10/23

Contract Value / Budget: \$1,945,980.34

Names of Firm Team Members Involved: Zach Heer

Description: Construct Hanger Access Taxiway, and Taxilane

LANDER, WY-TAXIWAY A (RUNWAY 22 END) & VEHICULAR ACCESS

Owner/Agent: City of Lander/Armstrong Consultants

Owner's Representative: Mike Beckhoff

Title: Sr. Project Manager

Address: 330 S Center St, Suite 414, Casper, WY 82601

Phone: 307-249-4934 email: mbeckhoff@armstrongconsultants.com

Start Date: 08/22

Completion Date: 06/23

Contract Value / Budget: \$2,993,769.76

Names of Firm Team Members Involved: Zach Heer

Description: relocate taxiway A (Runway 22 End), Hanger Approaches

LEWISTOWN-TAXIWAY A, B, AND C RECONSTRUCTION

Owner/Agent: Lewistown Municipal Airport Board/Morrison-Maierle

Owner's Representative: Nick Enblom

Title: Airport Engineer

Address: 1 Engineering Place, Helena, MT 59602

Phone: 406-495-3417 email: nenblom@m-m.net

Start Date: 09/22

Completion Date: 03/24

Contract Value / Budget: \$2,289,538.50

Names of Firm Team Members Involved: Zach Heer/Brock Turner/Doug Welsh

Description: Reconstruct Taxiway A, B & C and Reconstruct Taxiway A

SIDNEY-RUNWAY 11-29 REHABILITATION & TAXIWAY D RECONSTRUCT

Owner/Agent: Sidney-Richland Regional Airport Authority/Kadmas Lee & Jackson

Owner's Representative: Craig Canfield

Title: Professional Engineer

Address: 2611 Gabel Road, Billings, MT 59102

Phone: 406-245-5499 email: craig.canfield@kljeng.com

Start Date: 11/22

Completion Date: NOT COMPLETE YET

Contract Value / Budget: \$4,798,447.00

Names of Firm Team Members Involved: Zach Heer/Scott Suda

Description: 55,500 sy milling, 1,750 cy unclassified excavation, 2,700 topsoil borrow, paving fabric, 15,250 tons pavement & saw-cut grooves, electrical cables, runway lights, PAPI, lighted signs.

GARDINER - AIRPORT IMPROVEMENTS

Owner/Agent: Park County/Robert Peccia & Associates

Owner's Representative: Forrest Walker

Title: Engineering Designer/Construction Technician

Address: PO Box 5653, Helena, MT 59604

Phone: 406-447-5053 email: fwalker@rpa-hln.com

Start Date: 08/23

Completion Date: 10/23

Contract Value / Budget: \$781,520

Names of Firm Team Members Involved: Zach Heer/Scott Suda

Description: Rehabilitate Runway 11-29, ADDITIVE ALTERNATE #1-Rehabilitate Connecting Taxiway, ADDITIVE ALTERNATE #2 -Rehabilitate Hangar Access Taxilane

CENTURY COMPANIES, INC.
RECENT AIRPORT PROJECTS

Scobey Airport Schedule I & II/AIP 3-30-0068-010-2018

Owner/Agent: City of Scobey/Daniels County/ Armstrong Consultants

Owner's Representative: Chris Nocks

Title: Project Engineer

Address: 861 Road Ave, Grand Junction, CO 81501

Phone: 970-242-0101 email: chris@armstrongconsultants.com

Start Date: 09/18

Completion Date: 09/13/19

Contract Value / Budget: \$1,209,870.00

Names of Firm Team Members Involved: Zach Heer

Description: Rehabilitate Runway 12/30 and Replace Runway Lighting; milling, grading, 4255 ton bituminous surface course, crack patching, pavement markings, and electrical.

Lewistown - Runway 13-31 Rehabilitation, Taxiway T-9 Reconstruct/AIP 3-30-0048-022-2018

Owner/Agent: Lewistown Municipal Airport Board/Morrison-Maierle Inc

Owner's Representative: Nigel Davis

Title: Project Engineer

Address: PO Box 6147, Helena, MT 59604

Phone: 406-442-3050 email: ndavis@m-m.net

Start Date: 07/18

Completion Date: 12/19/19

Contract Value / Budget: \$1,896,720.65

Names of Firm Team Members Involved: Anthony Butcher and Scott Suda

Description: Rehabilitate Runway 13-3 and Reconstruct Taxiway T-9; milling pavement markings, leveling course, joint cutting, bituminous pavement, electrical.

Riverton, WY - Riverton Regional Airport Sch I, II, III/AIP 3-56-0024-043/045-2017/2018 & STATE NO. ARIW32A/B/C

Owner/Agent: City of Riverton/Aviation Inc.

Owner's Representative: Alexander J Nodich

Title: Project Engineer

Address: 900 S Broadway STE 350, Denver, CO 80209

Phone: 303-524-3039 email: alex.nodich@javiation.com

Start Date: 07/18

Completion Date: 12/31/18

Contract Value / Budget: \$1,464,457.03

Names of Firm Team Members Involved: Kurt Carlson and Kirk Haas

Description: Schedule I: South GA Apron Rehabilitation, Schedule II: South GA Apron Rehabilitation, Schedule III: South GA Apron Rehabilitation. Asphalt pavement removal, 1298 cy base aggregate course, 28525 crack mitigation fabric, 5685 tons bituminous paving course, portland cement concrete 8" and 9.5".

Havre - Apron & Taxiway Rehabilitation Phase II Project/AIP 3-30-0041-018-2016/020-2018

Owner/Agent: Havre City-County Airport Board/DOWL

Owner's Representative: Michael Beckhoff

Title: Project Engineer

Address: 106 1st Ave South, Great Falls, MT 59401

Phone: 406-453-4085 email: mbeckhoff@dowl.com

Start Date: 06/18

Completion Date: 02/07/20

Contract Value / Budget: \$1,633,180.95

Names of Firm Team Members Involved: Zach Heer and Scott Suda

Description: Rehabilitate Apron and Multiple Taxiways.

CENTURY COMPANIES, INC.
RECENT AIRPORT PROJECTS

Casper, WY - Natrona County International Airport/AIP 3-56-0004-057-2017 & WYDOT # ACPR075A

Owner/Agent: Casper/Natrona County International Airport Board Of Trustees/JViation, Inc.

Owner's Representative: mark Lavato

Title: Project Engineer

Address: 900 S Broadway, Ste 350, Denver, CO 80209

Phone: 303-524-3034 email: mark.lovato@jviation.com

Start Date: 06/17

Completion Date: 03/19/19

Contract Value / Budget: \$8,280,316

Names of Firm Team Members Involved: Zach Heer

Description: Rehabilitate Runway 3/21 and Associated Taxiway Connectors A1 to A5, A7 and Taxiway C, Rehabilitate Shoulders and Runway Lighting System, Rehabilitate Blast Pads

Lander, WY - Hunt Field Runway 3/21 Rehabilitation/AIP 3-56-0016-013-2016/014-2016/015-2017 & WYDOT-ALND26B/C/DZ

Owner/Agent: City of Lander/Armstrong Consultants

Owner's Representative: Chris Nocks

Title: Project Engineer

Address: 861 Road Ave, Grand Junction, CO 81501

Phone: 970-242-0101 email: chris@armstrongconsultants.com

Start Date: 07/17

Completion Date: 06/03/18

Contract Value / Budget: \$5,297,719.70

Names of Firm Team Members Involved: Guy Slaybaugh and Scott Suda

Description: Full reconstruct of runway 4/22 to include milling of existing surface, placement of 17,225 cubic yards of P-154, 9,785 cubic yards of P-208 and 14,503 tons of asphalt. The project also consisted of approximately 83,000 cubic yards of earthwork to achieve fully compliant runway safety areas and to allow for a new GPS approach into KLND. New LED runway lights as well as new LED guidance signs were installed on the airfield, in addition to new segmented circle, wind cone and supplementary wind cone. Other miscellaneous work included paved shoulders, pavement markings, crack seal and seal coat of existing taxiway surface.

Chinook - Edgar G. Obie Airport Apron Pavement Rehab/AIP 3-30-14-014-2015

Owner/Agent: Blaine County Airport Commission/Morrison-Maierle, Inc.

Owner's Representative: Cory Kesler

Title: Project Engineer

Address: PO Box 6147, Helena, MT 59604

Phone: 406-442-3487 email: ckesler@m-m.net

Start Date: 07/17

Completion Date: 05/25/18

Contract Value / Budget: \$730,332.00

Names of Firm Team Members Involved: Zach Heer and Tim Barta

Description: Reconstruction of a 100' x 100' asphalt section of the existing apron. Excavated to a depth of 27" below existing asphalt surface and regraded and recompact 18" of pit run, 6" of base gravel, and 3" of asphalt while separating the subgrade and pit run with geotextile fabrics. Installed 440 lf. of new Variable Slotted Drain and installed a 3' valley gutter to flow water into the drain itself, which then collected into the catch basin we installed, out 210 lf. of 12" PVC drain pipe to the manhole we placed where we tied into existing drain pipe. Overlayed the existing asphalt with 3" of P-401 Plant Mix to specified grade and depth. Minor work by subcontractors include installation of new loops for the gate loop detection system, minor crack seal, pavement markings, and seeding.

CENTURY COMPANIES, INC.
RECENT AIRPORT PROJECTS

Forsyth - Tillitt Field Airport Improvements/AIP 3-30-0029-011-2016
Owner/Agent: Rosebud County/Kadmas Lee & Jackson
Owner's Representative: Nathan Schroht
Title: Project Engineer
Address: 2611 Gabel Road, Billings, MT 59108
Phone: 406-245-5499 email: nathan.schroht@kljeng.com
Start Date: 08/16 Completion Date: 09/30/17
Contract Value / Budget: \$2,589,337.38
Names of Firm Team Members Involved: Ron Dean and Zach Heer
Description: Rehabilitate and Reconfigure Apron, rehabilitate Taxiway A and Taxiway C, Construction Hangar Access Taxilane, and construct Hangar Access Road.

Saratoga - Runway Rehabilitation Project/AIP 3-56-0026-25/26 & STATE ASAA13A/B
Owner/Agent: Town of Saratoga/Sage Civil Engineering.
Owner's Representative: Dave Shultz
Title: Project Engineer
Address: 2824 Big Horn Avenue, Cody, WY 82414
Phone: 307-527-0915 email: dshultz@sagecivilengineering.com
Start Date: 08/17 Completion Date: 09/21/18
Contract Value / Budget: \$3,026,653.25
Names of Firm Team Members Involved: Zach Heer and Kirk Haas
Description: Milling plant mix pavement, pavement overlay, grading, drainage, crushed base, pavement marking, medium-intensity runway light replacement, NAVAID installation, seeding, and mulching.



**CERTIFICATION OF RESOLUTION
OF THE BOARD OF DIRECTORS OF
CENTURY COMPANIES, INC.**

At a meeting of the Board of Directors of Century Companies, Inc., a Montana corporation, regularly noticed and conducted on the 19th day of May, 2025, the following resolution was unanimously adopted by the Board of Directors:

“WHEREAS Douglas A. Welsh, Jonathan Skillman, Aaron Golik, Tracy Golik, Jeff Patnode, Guy Slaybaugh, Anthony Butcher, Kevin Myhre, Kurt Carlson and Andrew Malmend are Managers of Century Companies, Inc.

AND WHEREAS, it is in the best interests of Century Companies, Inc. and its affiliates to authorize the aforesaid Managers to enter into contracts for Century Companies, Inc. and its affiliates:

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of Century Companies, Inc. as follows:

1. That Douglas A. Welsh, Jonathan Skillman, Aaron Golik, Tracy Golik, Jeff Patnode, Guy Slaybaugh, Anthony Butcher, Kevin Myhre, and Kurt Carlson or any one of them, are hereby empowered and authorized to bind Century Companies, Inc., as the agent on behalf of said company, and enter into and execute such contracts, subcontracts, agreements, leases, surety bonds and other binding commitments that said agents deem necessary and appropriate for the furtherance of the business of said company.
2. That Andrew Malmend is the Operations Manager of Fossum Materials, a Century Company and therefore is empowered and authorized to sign lien releases and bid proposals not to exceed \$100,000.00

This Resolution shall be in full force and effect without limitation until formally revoked by the Board of Directors of the company by similar resolution or by termination of the employment of any of the above-named agents, provided as such termination shall not affect the agency and powers of the remaining agents and this Resolution shall remain in full force and effect as to the remaining agents.

Done and Dated this 19th day of May, 2025.”

CERTIFICATION OF SECRETARY

I, **TRACY GOLIK**, Secretary of Century Companies, Inc., a Montana corporation, hereby certify that the above resolution was adopted by the Board of Directors of Century Companies, Inc. at a duly noticed and regularly conducted meeting of the board on May 19, and that such resolution is, as of the date of this certification, still in full force and effect and has not been revoked, amended or modified in any manner.

DATED this 19th of May, 2025


Tracy Golik
Secretary, Century Companies, Inc.

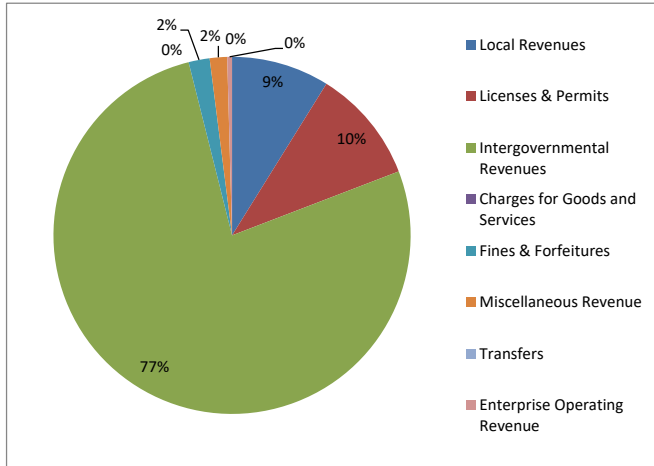
PO Box 579
510 1st Ave. N.
Lewistown, MT 59457

406-535-1200
Fax 406-535-1205

www.centuryci.com

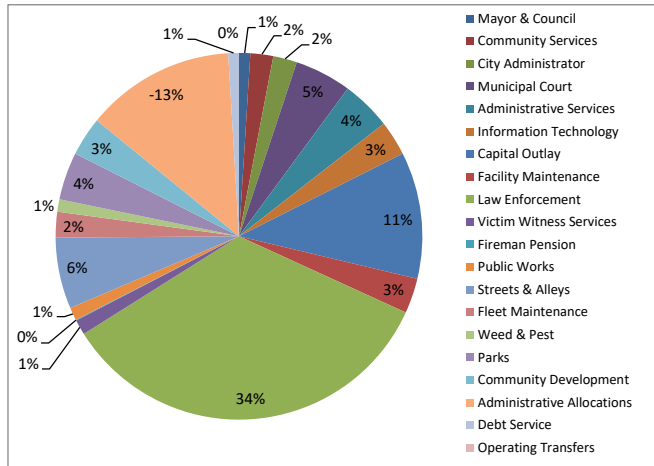
Employer of Choice

**Fiscal Year Summary Report
July 1, 2025 through March 31, 2026**



General Fund

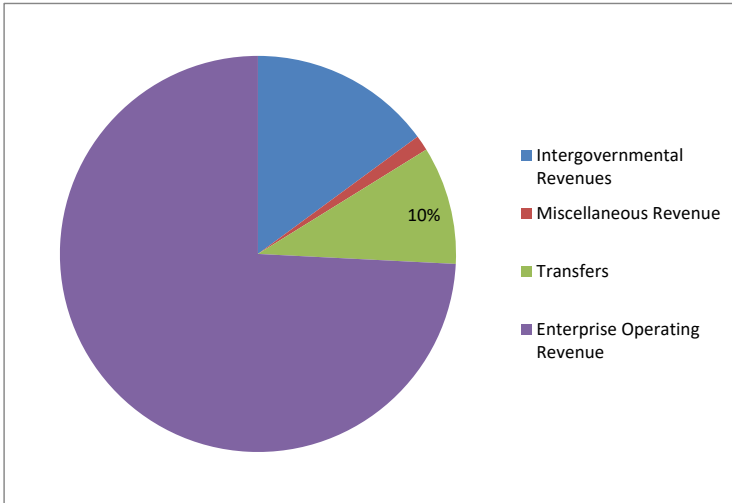
Revenues	Projected	Actual	Difference (\$)	(%)
Local Revenues	\$ 777,600	\$ 723,616	\$ (53,984)	93%
Licenses & Permits	\$ 1,011,650	\$ 840,937	\$ (170,713)	83%
Intergovernmental Revenues	\$ 9,713,756	\$ 6,277,680	\$ (3,436,076)	65%
Charges for Goods and Services	\$ -	\$ -	\$ -	-
Fines & Forfeitures	\$ 125,000	\$ 155,696	\$ 30,696	125%
Miscellaneous Revenue	\$ 89,000	\$ 128,298	\$ 39,298	144%
Transfers	\$ 375,294	\$ -	\$ (375,294)	0%
Enterprise Operating Revenue	\$ 24,000	\$ 35,335	\$ 11,335	147%
Total Revenues	\$ 12,116,300	\$ 8,161,562	\$ (3,954,738)	67%



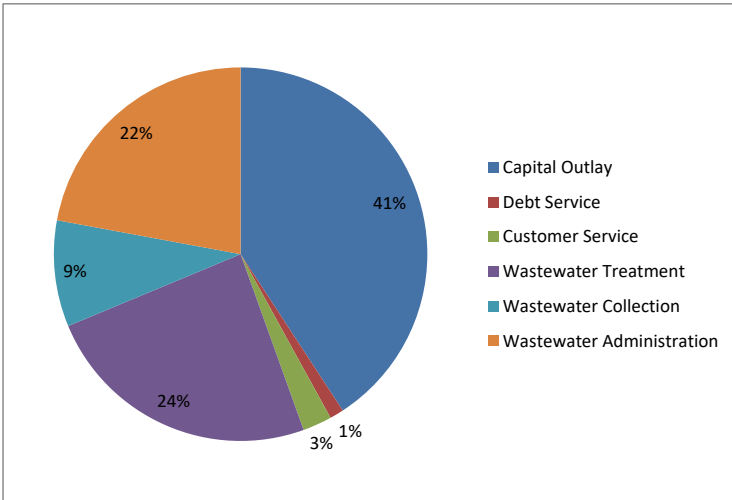
Expenses	Projected	Actual	Difference (\$)	(%)
Mayor & Council	\$ 126,464	\$ 90,371	\$ 36,093	71%
Community Services	\$ 240,000	\$ 183,250	\$ 56,750	76%
City Administrator	\$ 248,885	\$ 191,761	\$ 57,124	77%
Municipal Court	\$ 416,755	\$ 455,445	\$ (38,690)	109%
Administrative Services	\$ 524,025	\$ 398,666	\$ 125,359	76%
Information Technology	\$ 387,418	\$ 280,954	\$ 106,464	73%
Capital Outlay	\$ 3,761,721	\$ 1,018,144	\$ 2,743,577	27%
Facility Maintenance	\$ 427,165	\$ 281,758	\$ 145,407	66%
Law Enforcement	\$ 4,237,063	\$ 3,119,834	\$ 1,117,229	74%
Victim Witness Services	\$ 170,243	\$ 122,222	\$ 48,021	72%
Fireman Pension	\$ 7,650	\$ 6,338	\$ 1,313	83%
Public Works	\$ 136,760	\$ 103,489	\$ 33,271	76%
Streets & Alleys	\$ 802,119	\$ 571,519	\$ 230,600	71%
Fleet Maintenance	\$ 294,528	\$ 206,316	\$ 88,212	70%
Weed & Pest	\$ 183,893	\$ 99,613	\$ 84,280	54%
Parks	\$ 551,647	\$ 382,877	\$ 168,770	69%
Community Development	\$ 440,059	\$ 314,060	\$ 125,999	71%
Administrative Allocations	\$ (1,511,274)	\$ (1,200,904)	\$ (310,370)	79%
Debt Service	\$ 85,850	\$ 85,845	\$ 5	100%
Operating Transfers	\$ 585,329	\$ -	\$ 585,329	0%
Total Expenses	\$ 12,116,300	\$ 6,711,556	\$ 5,404,744	55%

Difference \$ 1,450,006

Fiscal Year Summary Report
July 1, 2025 through March 31, 2026
Wastewater Fund



Revenues	Projected	Actual	Difference (\$)	(%)
Intergovernmental Revenues	3,106,000	416,429	(2,689,571)	13%
Miscellaneous Revenue	14,000	35,043	21,043	250%
Transfers	594,706	269,000	(325,706)	45%
Enterprise Operating Revenue	2,710,000	2,071,659	(638,341)	76%
Total	6,424,706	2,792,131	(3,632,575)	43%

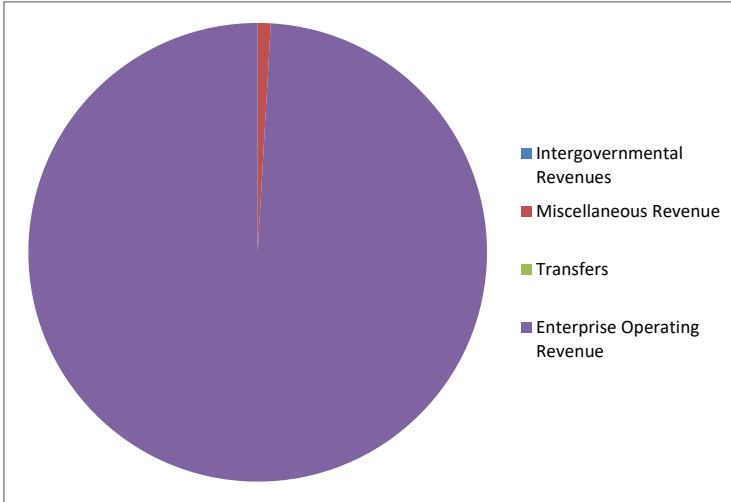


Expenses	Projected	Actual	Difference (\$)	(%)
Capital Outlay	4,055,599	1,150,674	2,904,925	28%
Debt Service	65,400	34,239	31,161	52%
Customer Service	93,602	71,233	22,369	76%
Wastewater Treatment	1,001,837	682,598	319,239	68%
Wastewater Collection	377,796	259,389	118,407	69%
Wastewater Administration	830,472	623,197	207,275	75%
Total Expenses	6,424,706	2,821,330	3,603,376	44%

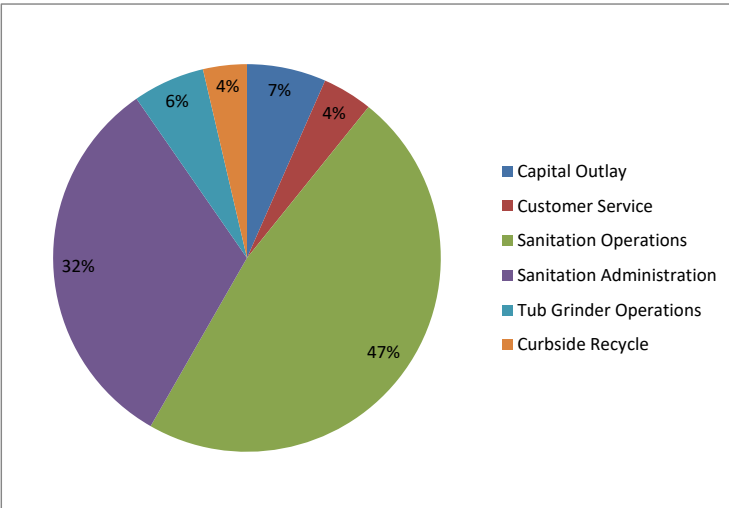
Difference (29,199)

**Fiscal Year Summary Report
July 1, 2025 through March 31, 2026**

Sanitation Fund



Revenues	Projected	Actual	Difference (\$)	(%)
Intergovernmental Revenues	\$ -	\$ -	\$ -	0%
Miscellaneous Revenue	\$ 5,000	\$ 18,260	\$ 13,260	365%
Transfers	\$ 161,825	\$ -	\$ (161,825)	0%
Enterprise Operating Revenue	\$ 2,565,000	\$ 1,978,353	\$ (586,647)	77%
Total Revenues	\$ 2,731,825	\$ 1,996,613	\$ (735,212)	73%



Expenses	Projected	Actual	Difference (\$)	(%)
Capital Outlay	\$ 520,500	\$ 109,188	\$ 411,312	21%
Customer Service	\$ 93,614	\$ 69,134	\$ 24,480	74%
Sanitation Operations	\$ 1,132,180	\$ 784,635	\$ 347,545	69%
Sanitation Administration	\$ 735,927	\$ 529,874	\$ 206,053	72%
Tub Grinder Operations	\$ 161,394	\$ 99,162	\$ 62,232	61%
Curbside Recycle	\$ 88,210	\$ 60,329	\$ 27,881	68%
Total Expenses	\$ 2,731,825	\$ 1,652,322	\$ 1,079,503	60%

Difference \$ **344,291**

Fiscal Year Summary Report
July 1, 2025 through March 31, 2026

Fund	Revenue	Expenses	Difference
General Fund	\$ 8,161,562	\$ 6,711,556	\$ 1,450,006
Water Fund	\$ 2,979,171	\$ 2,609,021	\$ 370,150
Wastewater Fund	\$ 2,792,131	\$ 2,821,330	\$ (29,199)
Sanitation Fund	\$ 1,996,613	\$ 1,652,322	\$ 344,291
Airport Fund	\$ 4,615,030	\$ 5,488,257	\$ (873,227)
Airline Minimum Revenue Guarantee	\$ 92,189	\$ 1,214,504	\$ (1,122,315)
	\$ 20,636,697	\$ 20,496,992	\$ 139,705

CITY OF RIVERTON
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 26

1 GENERAL FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
31000 LOCAL REVENUES					
31100 Property Taxes	7,729.44	341,397.06	380,000.00	38,602.94	90 %
31120 Motor Vehicle	0.00	158,947.58	150,000.00	-8,947.58	106 %
31411 SRO - School Dist #25	48,890.37	166,216.02	175,100.00	8,883.98	95 %
31412 Weed & Pest Control	1,316.37	57,055.62	72,500.00	15,444.38	79 %
Account Group Total:	57,936.18	723,616.28	777,600.00	53,983.72	93 %
32000 LICENSES AND PERMITS					
32111 Liquor	225.00	39,165.00	44,000.00	4,835.00	89 %
32112 Prof. & Occupational	100.00	3,322.00	3,500.00	178.00	95 %
32113 Contractor Registrations	1,175.00	8,375.00	12,500.00	4,125.00	67 %
32131 High Plains Power	2,232.03	19,198.38	25,000.00	5,801.62	77 %
32132 Charter Cable Services	0.00	62,625.88	101,000.00	38,374.12	62 %
32133 Black Hills Energy	0.00	36,577.94	90,000.00	53,422.06	41 %
32134 Pacificorp	68,391.76	568,649.31	600,000.00	31,350.69	95 %
32135 Qwest	0.00	2,033.65	3,600.00	1,566.35	56 %
32136 NA Tribal Industries	0.00	18,867.38	1,000.00	-17,867.38	*** %
32137 Contact Communications	0.00	1,307.15	1,250.00	-57.15	105 %
32139 Range Telecommunications	0.00	0.00	2,800.00	2,800.00	0 %
32140 Building & Encroachment Permits	4,108.00	79,264.00	115,000.00	35,736.00	69 %
32142 Engineering Misc.	0.00	1.00	500.00	499.00	0 %
32143 Sub. & Proc. Fees	0.00	1,550.00	1,500.00	-50.00	103 %
32144 Plan Review	0.00	0.00	10,000.00	10,000.00	0 %
Account Group Total:	76,231.79	840,936.69	1,011,650.00	170,713.31	83 %
33000 INTERGOVERNMENTAL REVENUES					
33102 Alcohol Compliance Grant	0.00	0.00	2,500.00	2,500.00	0 %
33103 DVS(VOCA-Basic Service) Grant	1,288.72	20,436.90	39,000.00	18,563.10	52 %
33104 VAWA Law Enforcement Grant	4,617.63	19,000.00	24,000.00	5,000.00	79 %
33105 BJA FY23 CSO Grant	0.00	101,874.22	132,000.00	30,125.78	77 %
33106 DCI Officer Grant	0.00	40,726.58	64,000.00	23,273.42	64 %
33107 Byrne Memorial JAG Program	0.00	12,018.57	20,450.00	8,431.43	59 %
33108 Light Energy Retrofit Project	0.00	23,455.00	0.00	-23,455.00	** %
33111 DOJ Protective Vest	0.00	8,733.54	5,000.00	-3,733.54	175 %
33116 ARPA LG1403 RTU Replacement Proj	0.00	406,179.18	526,555.00	120,375.82	77 %
33118 Wyoming Community Gas	0.00	0.00	14,000.00	14,000.00	0 %
33125 Safe Streets for All Grant	0.00	0.00	288,000.00	288,000.00	0 %
33126 EPA Brownsfield Grant	0.00	0.00	500,000.00	500,000.00	0 %
33127 Willow Creek TAP Grant	0.00	7,773.95	625,207.00	617,433.05	1 %
33136 USDA RDBG Opportunity Grant	0.00	20,000.00	0.00	-20,000.00	** %
33144 Highway Safety Grant-OT	0.00	5,649.52	27,000.00	21,350.48	21 %
33401 State Victim Witness Funding	0.00	23,269.51	25,700.00	2,430.49	91 %
33402 Mosquito Abatement	0.00	0.00	25,000.00	25,000.00	0 %
33415 Federal Forestry Grant - Trees	0.00	19,995.00	20,000.00	5.00	100 %
33487 Axon Officer Safety Plan	0.00	0.00	784,344.00	784,344.00	0 %
33510 General Sales Tax	196,306.21	2,156,918.44	2,600,000.00	443,081.56	83 %
33511 Use Tax	19,801.47	166,733.37	170,000.00	3,266.63	98 %
33520 Gasoline Taxes	181,146.60	236,996.23	305,000.00	68,003.77	78 %
33530 Cigarette Taxes	2,863.69	30,107.98	43,000.00	12,892.02	70 %
33540 Special Fuel Tax	12,589.36	93,578.79	110,000.00	16,421.21	85 %
33550 Supplemental Funding	0.00	2,163,826.34	2,163,000.00	-826.34	100 %

CITY OF RIVERTON
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 26

1 GENERAL FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
33560 Mineral Royalties	0.00	336,701.41	640,000.00	303,298.59	53 %
33570 Severance Taxes	0.00	194,690.64	380,000.00	185,309.36	51 %
33575 Wyo Lotto	0.00	33,708.68	45,000.00	11,291.32	75 %
33585 Pari-Mutuel Commission	0.00	140,880.09	120,000.00	-20,880.09	117 %
33590 WY Victim Svc Surcharge Funds	1,967.74	10,425.90	11,000.00	574.10	95 %
33592 DEQ Air Quality Lease	0.00	4,000.00	4,000.00	0.00	100 %
Account Group Total:	420,581.42	6,277,679.84	9,713,756.00	3,436,076.16	65 %
35000 FINES AND FORFEITS					
35100 Court Fines	12,230.92	155,696.19	125,000.00	-30,696.19	125 %
Account Group Total:	12,230.92	155,696.19	125,000.00	-30,696.19	125 %
36000 MISCELLANEOUS REVENUE					
36100 Interest On Investments	9,272.69	88,501.93	25,000.00	-63,501.93	354 %
36900 Misc. Reimbursements	1,509.96	6,910.93	20,000.00	13,089.07	35 %
36910 General Fund Misc.	13,153.98	20,304.67	20,000.00	-304.67	102 %
36925 Park Reservation Fee	330.00	1,980.00	4,000.00	2,020.00	50 %
36930 Police Misc.	170.50	4,626.22	10,000.00	5,373.78	46 %
36932 Police Donations	0.00	5,973.76	10,000.00	4,026.24	60 %
36982 Transfer from 1% Fund	0.00	0.00	72,000.00	72,000.00	0 %
36988 Trf from Cash	0.00	0.00	303,294.00	303,294.00	0 %
Account Group Total:	24,437.13	128,297.51	464,294.00	335,996.49	28 %
38000 ENTERPRISE OPERATING REVENUE					
38522 Lease Ground Rentals	25,335.40	35,335.40	24,000.00	-11,335.40	147 %
Account Group Total:	25,335.40	35,335.40	24,000.00	-11,335.40	147 %
Fund Total:	616,752.84	8,161,561.91	12,116,300.00	3,954,738.09	67 %

CITY OF RIVERTON
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 26

41 WATER FUND

Account	Received		Estimated Revenue	Revenue	%
	Current Month	Received YTD		To Be Received	Received
33000 INTERGOVERNMENTAL REVENUES					
33437 WCDA CDBG Grant	0.00	0.00	660,000.00	660,000.00	0 %
33445 SRF Vac Truck	0.00	0.00	325,000.00	325,000.00	0 %
33453 MRG Grant Spruce Street	124,496.98	124,496.98	180,000.00	55,503.02	69 %
33507 ARPA Meter Replacement	0.00	17,291.19	0.00	-17,291.19	** %
Account Group Total:	124,496.98	141,788.17	1,165,000.00	1,023,211.83	12 %
36000 MISCELLANEOUS REVENUE					
36100 Interest On Investments	3,704.92	35,742.56	5,000.00	-30,742.56	715 %
36310 Spencer Subdivision Assessment	0.00	1,354.92	3,500.00	2,145.08	39 %
36900 Misc. Reimbursements	0.00	18.86	0.00	-18.86	** %
36980 Transfer from Reserves	0.00	0.00	44,047.00	44,047.00	0 %
36982 Transfer from 1% Fund	0.00	269,000.00	269,000.00	0.00	100 %
36988 Trf from Cash	0.00	0.00	88,723.00	88,723.00	0 %
Account Group Total:	3,704.92	306,116.34	410,270.00	104,153.66	75 %
38000 ENTERPRISE OPERATING REVENUE					
38100 Water Receipts	198,876.87	2,412,040.46	2,950,000.00	537,959.54	82 %
38125 Water Tap Fees	2,808.00	21,743.60	20,000.00	-1,743.60	109 %
38130 Unapplied Fin. Trans. (Refunds)	0.00	200.86	0.00	-200.86	** %
38135 Standpipe	0.00	16,469.76	17,500.00	1,030.24	94 %
38140 Transfer Fee	300.00	3,860.00	5,500.00	1,640.00	70 %
38180 Penalties and Service Charges	4,340.00	45,590.00	68,000.00	22,410.00	67 %
38190 Water Miscellaneous	0.00	2,612.29	0.00	-2,612.29	** %
38191 Irrigation Fee	3,154.56	28,749.91	32,000.00	3,250.09	90 %
Account Group Total:	209,479.43	2,531,266.88	3,093,000.00	561,733.12	82 %
Fund Total:	337,681.33	2,979,171.39	4,668,270.00	1,689,098.61	64 %

42 WASTEWATER FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
33000 INTERGOVERNMENTAL REVENUES					
33437 WCDA CDBG Grant	0.00	274,641.15	2,601,000.00	2,326,358.85	11 %
33445 SRF Vac Truck	0.00	0.00	325,000.00	325,000.00	0 %
33453 MRG Grant Spruce Street	124,496.98	124,496.98	180,000.00	55,503.02	69 %
33507 ARPA Meter Replacement	0.00	17,291.18	0.00	-17,291.18	** %
Account Group Total:	124,496.98	416,429.31	3,106,000.00	2,689,570.69	13 %
36000 MISCELLANEOUS REVENUE					
36100 Interest On Investments	3,456.44	33,345.39	5,000.00	-28,345.39	667 %
36306 FIKE/Webbwood SID Assessment	0.00	0.00	9,000.00	9,000.00	0 %
36900 Misc. Reimbursements	0.00	1,697.75	0.00	-1,697.75	** %
36980 Transfer from Reserves	0.00	0.00	236,323.00	236,323.00	0 %
36982 Transfer from 1% Fund	0.00	269,000.00	269,000.00	0.00	100 %
36988 Trf from Cash	0.00	0.00	89,383.00	89,383.00	0 %
Account Group Total:	3,456.44	304,043.14	608,706.00	304,662.86	50 %
38000 ENTERPRISE OPERATING REVENUE					
38300 Sewer Receipts	207,068.64	1,994,307.29	2,625,000.00	630,692.71	76 %
38320 Sewer Assessment-General	702.48	6,166.21	0.00	-6,166.21	** %
38325 Sewer Tap Fees	469.20	8,402.80	9,000.00	597.20	93 %
38326 Septic Dumps	3,715.34	58,197.31	75,000.00	16,802.69	78 %
38330 Bio-Solids Sales	16.26	175.03	1,000.00	824.97	18 %
38390 Sewer Miscellaneous	405.00	4,410.00	0.00	-4,410.00	** %
Account Group Total:	212,376.92	2,071,658.64	2,710,000.00	638,341.36	76 %
Fund Total:	340,330.34	2,792,131.09	6,424,706.00	3,632,574.91	43 %

CITY OF RIVERTON
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 26

43 SANITATION FUND

Account	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
36000 MISCELLANEOUS REVENUE					
36100 Interest On Investments	1,729.34	16,683.46	5,000.00	-11,683.46	334 %
36900 Misc. Reimbursements	0.00	1,576.46	0.00	-1,576.46	** %
36988 Trf from Cash	0.00	0.00	161,825.00	161,825.00	0 %
Account Group Total:	1,729.34	18,259.92	166,825.00	148,565.08	11 %
38000 ENTERPRISE OPERATING REVENUE					
38810 Sanitation Receipts	212,416.90	1,891,739.51	2,450,000.00	558,260.49	77 %
38830 Mulch Sales	378.00	5,256.93	5,000.00	-256.93	105 %
38840 Solids Handling Charge	2,412.60	21,650.24	35,000.00	13,349.76	62 %
38890 Sanitation Other	5,865.46	59,706.25	75,000.00	15,293.75	80 %
Account Group Total:	221,072.96	1,978,352.93	2,565,000.00	586,647.07	77 %
Fund Total:	222,802.30	1,996,612.85	2,731,825.00	735,212.15	73 %

44 AIRPORT FUND

Account	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
31000 LOCAL REVENUES					
31321 Pass. Facilities Tax	20,010.28	79,966.19	100,000.00	20,033.81	80 %
Account Group Total:	20,010.28	79,966.19	100,000.00	20,033.81	80 %
33000 INTERGOVERNMENTAL REVENUES					
33112 Airport Security Grant Funds	0.00	2,574.00	0.00	-2,574.00	** %
33167 Homeland Security Grant CWRA	0.00	41,955.67	0.00	-41,955.67	** %
33463 Seal Coat & Airfield Marking Project	0.00	43,146.68	0.00	-43,146.68	** %
33465 AIP 56 SRE Carrier & Rotary Plow	0.00	3,212.57	0.00	-3,212.57	** %
33466 AIP 55 Rehab Taxiway A Ph. II	0.00	321,787.96	0.00	-321,787.96	** %
33467 AIP 58 Rehab North GA Apron	0.00	1,958,913.73	2,579,577.00	620,663.27	76 %
33468 AIP 61 Terminal Parking Lot	0.00	1,360,151.68	1,327,853.00	-32,298.68	102 %
33469 AIP 62 Self-Serve Fuel Station	0.00	79,954.58	549,289.00	469,334.42	15 %
33496 SRE Multi-Use Tractor & Plow	297,155.00	335,105.71	610,875.00	275,769.29	55 %
33508 Backup Weather Obs Station	0.00	0.00	150,000.00	150,000.00	0 %
33509 AIP 57 Airport Master Plan	80,470.22	161,200.22	246,188.00	84,987.78	65 %
33512 Aviation Encouragement Grant	0.00	2,500.00	0.00	-2,500.00	** %
33520 Gasoline Taxes	-156,670.50	14,072.48	17,500.00	3,427.52	80 %
Account Group Total:	220,954.72	4,324,575.28	5,481,282.00	1,156,706.72	79 %
36000 MISCELLANEOUS REVENUE					
36900 Misc. Reimbursements	0.00	4,422.15	0.00	-4,422.15	** %
36955 Cargo Landing Fees	632.10	5,556.60	7,000.00	1,443.40	79 %
36988 Trf from Cash	0.00	0.00	6,313.00	6,313.00	0 %
36999 Trf from General Fund	0.00	0.00	585,329.00	585,329.00	0 %
Account Group Total:	632.10	9,978.75	598,642.00	588,663.25	2 %
38000 ENTERPRISE OPERATING REVENUE					
38522 Lease Ground Rentals	9,594.75	44,175.12	60,000.00	15,824.88	74 %
38523 Fuel Farm Rental / FBO Fees	1,549.98	17,847.37	18,000.00	152.63	99 %
38524 Rent-A-Cars	17.08	6,450.60	12,500.00	6,049.40	52 %
38527 TSA Lease	2,330.07	20,944.15	27,500.00	6,555.85	76 %
38529 DCI Building Lease	0.00	38,500.00	38,500.00	0.00	100 %
38531 SkyWest Airlines	7,570.17	72,288.03	91,500.00	19,211.97	79 %
38590 Airport Miscellaneous	0.00	304.95	0.00	-304.95	** %
Account Group Total:	21,062.05	200,510.22	248,000.00	47,489.78	81 %
Fund Total:	262,659.15	4,615,030.44	6,427,924.00	1,812,893.56	72 %

45 AIRLINE MINIMUM REVENUE GUARANTEE

Account	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
33000 INTERGOVERNMENTAL REVENUES					
33290 1/2% Economic Development Tax	508.45	21,050.83	0.00	-21,050.83	** %
Account Group Total:	508.45	21,050.83	0.00	-21,050.83	** %
36000 MISCELLANEOUS REVENUE					
36100 Interest On Investments	5,240.73	61,944.94	0.00	-61,944.94	** %
36988 Trf from Cash	0.00	0.00	1,807,500.00	1,807,500.00	0 %
Account Group Total:	5,240.73	61,944.94	1,807,500.00	1,745,555.06	3 %
37000					
37360 F.A.S.T. Program Revenue	1,044.09	1,693.38	0.00	-1,693.38	** %
37361 Airport State Marketing Grant	0.00	0.00	50,000.00	50,000.00	0 %
37364 Joint Marketing Revenue	0.00	7,500.00	30,000.00	22,500.00	25 %
Account Group Total:	1,044.09	9,193.38	80,000.00	70,806.62	11 %
Fund Total:	6,793.27	92,189.15	1,887,500.00	1,795,310.85	5 %
Grand Total:	1,787,019.23	20,636,696.83	34,256,525.00	13,619,828.17	60 %

1 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
41000 GENERAL GOVERNMENT							
41010 Mayor and Council							
109	Salaries and wages	4,500.00	40,500.00	54,000.00	54,000.00	13,500.00	75 %
123	Legal Services	387.50	9,556.32	22,500.00	22,500.00	12,943.68	42 %
191	FICA	335.06	3,015.54	4,021.00	4,021.00	1,005.46	75 %
193	Retirement	717.30	6,455.70	8,608.00	8,608.00	2,152.30	75 %
215	Computer Supplies	0.00	779.00	1,200.00	1,200.00	421.00	65 %
331	Promotion & Development	409.00	1,660.16	2,500.00	2,500.00	839.84	66 %
333	Dues	200.00	21,666.00	23,800.00	23,800.00	2,134.00	91 %
361	Professional & Consulting	0.00	0.00	2,000.00	2,000.00	2,000.00	%
371	Travel & Training	1,159.65	3,027.46	2,750.00	2,750.00	-277.46	110 %
375	Software Maint Agreement	0.00	130.00	585.00	585.00	455.00	22 %
702	Council Contingency	0.00	3,580.48	4,500.00	4,500.00	919.52	80 %
	Account Total :	7,708.51	90,370.66	126,464.00	126,464.00	36,093.34	71 %
41015 Community Services							
707	Youth Services	0.00	22,500.00	30,000.00	30,000.00	7,500.00	75 %
708	Volunteer Firemen Support	0.00	5,000.00	5,000.00	5,000.00	0.00	100 %
715	PAWS	0.00	33,750.00	45,000.00	45,000.00	11,250.00	75 %
729	Chamber of Commerce	0.00	5,000.00	5,000.00	5,000.00	0.00	100 %
737	Injury Prevention Resources	0.00	3,000.00	3,000.00	3,000.00	0.00	100 %
756	CWC/Rec Services	0.00	71,250.00	95,000.00	95,000.00	23,750.00	75 %
956	Eagles Hope Transitions	0.00	11,250.00	15,000.00	15,000.00	3,750.00	75 %
1045	Wind River Trans Authority	0.00	31,500.00	42,000.00	42,000.00	10,500.00	75 %
	Account Total :	0.00	183,250.00	240,000.00	240,000.00	56,750.00	76 %
41020 City Administrator							
109	Salaries and wages	11,841.82	112,497.26	153,942.00	153,942.00	41,444.74	73 %
191	FICA	897.16	8,526.48	11,697.00	11,697.00	3,170.52	73 %
192	Health Insurance	3,666.54	32,998.86	43,991.00	43,991.00	10,992.14	75 %
193	Retirement	2,175.73	20,669.70	28,284.00	28,284.00	7,614.30	73 %
196	Workers Compensation	61.57	584.90	801.00	801.00	216.10	73 %
211	Office Supplies	0.00	0.00	200.00	200.00	200.00	%
212	Office Equipment	0.00	0.00	200.00	200.00	200.00	%
215	Computer Supplies	0.00	278.00	500.00	500.00	222.00	56 %
333	Dues	0.00	1,973.28	2,500.00	2,500.00	526.72	79 %
371	Travel & Training	631.84	6,385.84	4,500.00	4,500.00	-1,885.84	142 %
375	Software Maint Agreement	0.00	7,030.00	1,420.00	1,420.00	-5,610.00	495 %
501	Insurance	0.00	817.00	850.00	850.00	33.00	96 %
	Account Total :	19,274.66	191,761.32	248,885.00	248,885.00	57,123.68	77 %
41200 Municipal Court							
109	Salaries and wages	8,638.32	82,064.10	143,217.00	143,217.00	61,152.90	57 %
123	Legal Services	3,100.00	27,900.00	37,200.00	37,200.00	9,300.00	75 %
191	FICA	643.12	6,057.09	10,520.00	10,520.00	4,462.91	58 %
192	Health Insurance	4.70	3,355.50	13,069.00	13,069.00	9,713.50	26 %
193	Retirement	1,376.94	13,080.93	22,829.00	22,829.00	9,748.07	57 %
196	Workers Compensation	44.92	426.74	745.00	745.00	318.26	57 %
211	Office Supplies	29.90	390.72	1,500.00	1,500.00	1,109.28	26 %
212	Office Equipment	0.00	0.00	500.00	500.00	500.00	%
215	Computer Supplies	0.00	2,417.96	2,300.00	2,300.00	-117.96	105 %

CITY OF RIVERTON
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 26

1 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
217	Contract Services	49.05	412.62	500.00	500.00	87.38	83 %
312	Postage	0.00	303.41	1,000.00	1,000.00	696.59	30 %
345	Telephone	120.00	1,080.00	1,450.00	1,450.00	370.00	74 %
357	Alternate Judge	0.00	325.00	1,000.00	1,000.00	675.00	33 %
359	Public Defender	1,500.00	12,000.00	18,000.00	18,000.00	6,000.00	67 %
361	Professional & Consulting	0.00	0.00	1,000.00	1,000.00	1,000.00	%
370	Restitution	750.00	10,113.32	6,000.00	6,000.00	-4,113.32	169 %
375	Software Maint Agreement	847.78	4,602.78	5,775.00	5,775.00	1,172.22	80 %
380	Refund of Overpayment	0.00	0.00	150.00	150.00	150.00	%
385	Housing Prisoners	37,565.00	289,684.85	145,000.00	145,000.00	-144,684.85	200 %
723	Victim Comp Sur Charge	0.00	1,230.00	5,000.00	5,000.00	3,770.00	25 %
	Account Total:	54,669.73	455,445.02	416,755.00	416,755.00	-38,690.02	109 %
41220	Jury Costs						
333	Dues	-350.00	0.00	0.00	0.00	0.00	%
	Account Total:	-350.00	0.00	0.00	0.00	0.00	%
41510	Administrative Services						
109	Salaries and wages	15,708.01	146,603.71	219,171.00	219,171.00	72,567.29	67 %
120	Overtime	0.00	611.77	0.00	0.00	-611.77	%
191	FICA	1,120.09	10,431.49	15,793.00	15,793.00	5,361.51	66 %
192	Health Insurance	2,711.63	28,371.55	56,510.00	56,510.00	28,138.45	50 %
193	Retirement	2,503.82	23,381.04	34,936.00	34,936.00	11,554.96	67 %
196	Workers Compensation	81.64	765.31	1,140.00	1,140.00	374.69	67 %
211	Office Supplies	142.29	3,348.83	4,500.00	4,500.00	1,151.17	74 %
215	Computer Supplies	247.49	247.49	300.00	300.00	52.51	82 %
312	Postage	406.11	1,966.93	3,450.00	3,450.00	1,483.07	57 %
321	Printing	0.00	2,210.00	3,750.00	3,750.00	1,540.00	59 %
333	Dues	0.00	857.75	1,350.00	1,350.00	492.25	64 %
345	Telephone	260.00	2,340.00	3,300.00	3,300.00	960.00	71 %
360	Audit	0.00	16,925.00	18,350.00	18,350.00	1,425.00	92 %
371	Travel & Training	379.02	2,263.86	2,800.00	2,800.00	536.14	81 %
375	Software Maint Agreement	0.00	21,459.64	17,650.00	20,850.00	-609.64	103 %
380	Refund of Overpayment	0.00	50.00	0.00	0.00	-50.00	%
391	Advertising	3,016.00	13,009.25	14,000.00	14,000.00	990.75	93 %
392	Drug Testing	615.00	2,580.00	2,800.00	2,800.00	220.00	92 %
394	Recruitment Expenditures	50.00	50.00	0.00	0.00	-50.00	%
501	Insurance	0.00	121,192.30	124,225.00	121,025.00	-167.30	100 %
	Account Total:	27,241.10	398,665.92	524,025.00	524,025.00	125,359.08	76 %
41800	Information Technology						
109	Salaries and wages	14,518.85	137,479.03	186,561.00	186,561.00	49,081.97	74 %
120	Overtime	115.24	4,471.22	6,000.00	6,000.00	1,528.78	75 %
191	FICA	1,038.60	10,110.00	14,021.00	14,021.00	3,911.00	72 %
192	Health Insurance	4,335.34	39,939.16	58,867.00	58,867.00	18,927.84	68 %
193	Retirement	2,332.68	22,626.89	30,694.00	30,694.00	8,067.11	74 %
196	Workers Compensation	76.09	738.09	970.00	970.00	231.91	76 %
211	Office Supplies	443.98	1,051.65	2,000.00	2,000.00	948.35	53 %
212	Office Equipment	0.00	-105.07	0.00	0.00	105.07	%
215	Computer Supplies	0.00	6,630.91	6,550.00	6,550.00	-80.91	101 %
231	Gas & Oil	0.00	206.44	180.00	180.00	-26.44	115 %

CITY OF RIVERTON
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 26

1 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
234	Veh. & Equip. Maintenance	0.00	0.00	500.00	500.00	500.00	%
247	Safety Supplies	0.00	99.90	500.00	500.00	400.10	20 %
345	Telephone	874.03	7,833.26	11,000.00	11,000.00	3,166.74	71 %
361	Professional & Consulting	0.00	0.00	3,000.00	3,000.00	3,000.00	%
371	Travel & Training	0.00	4,395.85	5,900.00	5,900.00	1,504.15	75 %
373	Internet Access	3,193.22	28,699.21	35,000.00	35,000.00	6,300.79	82 %
375	Software Maint Agreement	319.80	9,877.54	18,835.00	18,835.00	8,957.46	52 %
392	Drug Testing	0.00	60.00	0.00	0.00	-60.00	%
399	Website Maintenance	0.00	6,840.00	6,840.00	6,840.00	0.00	100 %
	Account Total:	27,247.83	280,954.08	387,418.00	387,418.00	106,463.92	73 %
41900	Capital Outlay						
274	TAP Grant	0.00	5,932.05	698,555.00	698,555.00	692,622.95	1 %
347	Street Lighting	0.00	24,850.00	25,000.00	25,000.00	150.00	99 %
401	Police Technology	1,784.99	238,941.59	1,045,792.00	1,045,792.00	806,850.41	23 %
600	Facility Upgrades & Imp.	0.00	390,229.20	632,374.00	632,374.00	242,144.80	62 %
681	Fleet Maintenance Equip	0.00	7,897.31	8,500.00	8,500.00	602.69	93 %
700	Park Improvements	8,925.94	8,925.94	70,000.00	70,000.00	61,074.06	13 %
732	Network Upgrades	0.00	68,212.38	68,000.00	68,000.00	-212.38	100 %
793	Broadcast System	0.00	0.00	15,000.00	15,000.00	15,000.00	%
967	Fleet Capital	73,250.00	123,337.26	164,000.00	152,465.00	29,127.74	81 %
968	Police Dept Vehicles	-73,250.00	90,980.71	147,000.00	147,000.00	56,019.29	62 %
1001	Multi-Sports Complex	0.00	29,828.00	0.00	0.00	-29,828.00	%
1032	Traffic Control	0.00	18,317.00	12,000.00	23,535.00	5,218.00	78 %
1033	Building Maintenance Equipment	75.00	4,350.00	7,000.00	7,000.00	2,650.00	62 %
1034	Intercom System	0.00	0.00	2,000.00	2,000.00	2,000.00	%
1035	Secure Records Storage	0.00	5,938.87	6,500.00	6,500.00	561.13	91 %
1046	Safe Streets for All Project	0.00	364.00	360,000.00	360,000.00	359,636.00	%
1047	EPA Brownsfield Project	0.00	39.97	500,000.00	500,000.00	499,960.03	%
	Account Total:	10,785.93	1,018,144.28	3,761,721.00	3,761,721.00	2,743,576.72	27 %
41920	Facility Maintenance						
109	Salaries and wages	13,757.06	125,831.20	179,378.00	179,378.00	53,546.80	70 %
120	Overtime	0.00	569.71	1,000.00	1,000.00	430.29	57 %
191	FICA	906.32	8,528.84	12,560.00	12,560.00	4,031.16	68 %
192	Health Insurance	4,645.98	33,130.52	36,419.00	36,419.00	3,288.48	91 %
193	Retirement	2,192.87	20,148.32	28,752.00	28,752.00	8,603.68	70 %
196	Workers Compensation	435.65	4,007.32	6,521.00	6,521.00	2,513.68	61 %
211	Office Supplies	13.16	152.57	300.00	300.00	147.43	51 %
215	Computer Supplies	0.00	1,938.00	2,000.00	2,000.00	62.00	97 %
223	Janitor Supplies	1,254.25	11,320.67	25,000.00	25,000.00	13,679.33	45 %
229	Uniforms	0.00	659.75	1,200.00	1,200.00	540.25	55 %
231	Gas & Oil	1,716.22	3,270.30	3,000.00	3,000.00	-270.30	109 %
232	Diesel	0.00	0.00	750.00	750.00	750.00	%
234	Veh. & Equip. Maintenance	220.29	2,323.31	3,000.00	7,300.00	4,976.69	32 %
241	Tools & Supplies	0.00	477.08	1,500.00	1,500.00	1,022.92	32 %
247	Safety Supplies	0.00	583.76	1,400.00	1,400.00	816.24	42 %
313	Underground Tanks	1,199.22	4,802.87	2,200.00	2,200.00	-2,602.87	218 %
341	Electricity	3,127.19	31,393.39	50,000.00	50,000.00	18,606.61	63 %
343	Heat	1,855.81	7,147.69	20,000.00	20,000.00	12,852.31	36 %
345	Telephone	60.00	540.00	750.00	750.00	210.00	72 %

CITY OF RIVERTON
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 26

1 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
363	Building Maintenance	1,611.12	24,613.00	50,000.00	45,700.00	21,087.00	54 %
371	Travel & Training	0.00	150.00	1,000.00	1,000.00	850.00	15 %
375	Software Maint Agreement	0.00	65.00	85.00	85.00	20.00	76 %
392	Drug Testing	0.00	0.00	100.00	100.00	100.00	%
394	Recruitment Expenditures	0.00	105.00	250.00	250.00	145.00	42 %
	Account Total:	32,995.14	281,758.30	427,165.00	427,165.00	145,406.70	66 %
	Account Group Total:	179,572.90	2,900,349.58	6,132,433.00	6,132,433.00	3,232,083.42	47 %
42000	PUBLIC SAFETY						
42120	Law Enforcement						
109	Salaries and wages	167,110.58	1,632,830.42	2,407,468.00	2,207,093.00	574,262.58	74 %
119	DCI Wages & Benefits	5,277.60	47,031.15	60,000.00	60,000.00	12,968.85	78 %
120	Overtime	11,683.87	129,815.51	85,000.00	150,000.00	20,184.49	87 %
125	OT - Grants	522.72	7,076.61	27,000.00	27,000.00	19,923.39	26 %
128	OT - DCI Overtime	0.00	1,127.97	4,000.00	4,000.00	2,872.03	28 %
134	OT - SCHOOL DISTRICT	3,459.74	11,808.41	17,000.00	17,000.00	5,191.59	69 %
191	FICA	12,818.19	125,030.48	176,738.00	176,738.00	51,707.52	71 %
192	Health Insurance	49,608.58	451,880.77	684,869.00	684,869.00	232,988.23	66 %
193	Retirement	26,231.91	254,818.24	357,033.00	357,033.00	102,214.76	71 %
196	Workers Compensation	5,882.49	56,104.58	85,230.00	85,230.00	29,125.42	66 %
211	Office Supplies	323.68	3,530.23	4,500.00	4,500.00	969.77	78 %
212	Office Equipment	0.00	4,579.89	3,500.00	5,500.00	920.11	83 %
215	Computer Supplies	373.46	3,709.88	9,000.00	9,000.00	5,290.12	41 %
217	Contract Services	46,418.35	60,018.58	50,000.00	65,000.00	4,981.42	92 %
221	Investigation Supplies	0.00	2,146.55	5,000.00	5,000.00	2,853.45	43 %
222	SRT Supplies	0.00	2,954.00	0.00	3,500.00	546.00	84 %
226	Firearm Supplies	917.56	12,351.73	10,000.00	13,000.00	648.27	95 %
229	Uniforms	1,737.39	14,063.61	10,000.00	15,000.00	936.39	94 %
231	Gas & Oil	7,024.24	66,357.93	60,000.00	60,000.00	-6,357.93	111 %
234	Veh. & Equip. Maintenance	10,438.11	86,315.49	38,000.00	85,000.00	-1,315.49	102 %
241	Tools & Supplies	898.55	12,229.05	14,000.00	14,000.00	1,770.95	87 %
271	Vest Replacement	7,020.80	24,175.95	20,000.00	25,000.00	824.05	97 %
312	Postage	30.56	1,130.19	1,500.00	1,500.00	369.81	75 %
321	Printing	0.00	1,212.72	1,500.00	20,000.00	18,787.28	6 %
333	Dues	410.00	846.00	1,575.00	1,575.00	729.00	54 %
341	Electricity	243.36	2,352.63	3,850.00	3,850.00	1,497.37	61 %
343	Heat	413.98	2,038.46	3,200.00	3,200.00	1,161.54	64 %
345	Telephone	2,680.78	23,595.97	19,100.00	32,000.00	8,404.03	74 %
361	Professional & Consulting	1,508.97	21,393.59	7,500.00	23,000.00	1,606.41	93 %
368	Veh. Tow-In Service	1,320.00	2,384.00	1,500.00	1,500.00	-884.00	159 %
371	Travel & Training	4,311.24	20,277.66	25,000.00	23,000.00	2,722.34	88 %
375	Software Maint Agreement	0.00	18,437.26	27,000.00	27,000.00	8,562.74	68 %
392	Drug Testing	0.00	465.00	0.00	475.00	10.00	98 %
394	Recruitment Expenditures	965.00	14,153.12	4,500.00	16,500.00	2,346.88	86 %
396	Special Events	0.00	1,590.54	10,000.00	10,000.00	8,409.46	16 %
724	Alcohol Compliance Grant -	0.00	0.00	2,500.00	0.00	0.00	%
	Account Total:	369,631.71	3,119,834.17	4,237,063.00	4,237,063.00	1,117,228.83	74 %

CITY OF RIVERTON
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 26

1 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
42150 Victim Witness Coordinator							
109	Salaries and wages	8,145.20	77,547.53	106,011.00	106,011.00	28,463.47	73 %
120	Overtime	0.00	0.00	1,500.00	1,500.00	1,500.00	%
191	FICA	558.56	5,342.73	7,722.00	7,722.00	2,379.27	69 %
192	Health Insurance	2,151.80	19,366.20	25,822.00	25,822.00	6,455.80	75 %
193	Retirement	1,298.34	12,361.04	17,137.00	17,137.00	4,775.96	72 %
196	Workers Compensation	42.37	403.26	551.00	551.00	147.74	73 %
211	Office Supplies	0.00	192.27	200.00	200.00	7.73	96 %
212	Office Equipment	0.00	166.97	1,000.00	1,000.00	833.03	17 %
215	Computer Supplies	187.50	1,379.74	2,000.00	2,000.00	620.26	69 %
312	Postage	0.00	8.79	200.00	200.00	191.21	4 %
331	Promotion & Development	66.00	347.61	500.00	500.00	152.39	70 %
371	Travel & Training	0.00	2,699.45	5,000.00	5,000.00	2,300.55	54 %
375	Software Maint Agreement	0.00	1,500.00	1,600.00	1,600.00	100.00	94 %
698	Emergency Funds	354.52	905.96	1,000.00	1,000.00	94.04	91 %
	Account Total :	12,804.29	122,221.55	170,243.00	170,243.00	48,021.45	72 %
42200 Fire							
194	Fireman Pension	0.00	6,337.50	7,650.00	7,650.00	1,312.50	83 %
	Account Total :	0.00	6,337.50	7,650.00	7,650.00	1,312.50	83 %
	Account Group Total :	382,436.00	3,248,393.22	4,414,956.00	4,414,956.00	1,166,562.78	74 %
43000 Public Works							
43000 Public Works							
109	Salaries and wages	5,542.31	52,626.87	72,976.00	72,976.00	20,349.13	72 %
191	FICA	377.83	3,604.81	5,220.00	5,220.00	1,615.19	69 %
192	Health Insurance	2,233.24	20,099.08	23,927.00	23,927.00	3,827.92	84 %
193	Retirement	883.45	8,388.76	11,632.00	11,632.00	3,243.24	72 %
196	Workers Compensation	155.47	1,476.22	380.00	380.00	-1,096.22	388 %
211	Office Supplies	77.29	2,128.23	2,000.00	2,000.00	-128.23	106 %
212	Office Equipment	0.00	0.00	200.00	200.00	200.00	%
215	Computer Supplies	0.00	1,563.97	1,800.00	1,800.00	236.03	87 %
223	Janitor Supplies	194.50	1,728.57	1,800.00	1,800.00	71.43	96 %
231	Gas & Oil	0.00	42.74	200.00	200.00	157.26	21 %
312	Postage	0.00	13.61	200.00	200.00	186.39	7 %
333	Dues	0.00	90.00	875.00	875.00	785.00	10 %
341	Electricity	197.96	2,336.07	2,700.00	2,700.00	363.93	87 %
343	Heat	866.44	3,526.39	6,200.00	6,200.00	2,673.61	57 %
345	Telephone	70.04	630.42	900.00	900.00	269.58	70 %
363	Building Maintenance	0.00	1,223.36	1,500.00	1,500.00	276.64	82 %
371	Travel & Training	0.00	709.49	500.00	500.00	-209.49	142 %
372	System Maintenance	0.00	3,000.00	3,000.00	3,000.00	0.00	100 %
375	Software Maint Agreement	20.99	299.95	750.00	750.00	450.05	40 %
	Account Total :	10,619.52	103,488.54	136,760.00	136,760.00	33,271.46	76 %
43100 Streets & Alleys							
109	Salaries and wages	22,582.58	214,685.84	297,489.00	297,489.00	82,803.16	72 %
120	Overtime	0.00	460.74	1,500.00	1,500.00	1,039.26	31 %
191	FICA	1,639.53	15,888.48	22,177.00	22,177.00	6,288.52	72 %
192	Health Insurance	6,527.67	55,158.11	73,156.00	73,156.00	17,997.89	75 %
193	Retirement	3,599.68	33,997.48	44,895.00	44,895.00	10,897.52	76 %

1 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
196	Workers Compensation	898.77	8,562.87	13,477.00	13,477.00	4,914.13	64 %
197	Unemployment	0.00	388.00	0.00	0.00	-388.00	%
211	Office Supplies	57.13	113.55	350.00	350.00	236.45	32 %
215	Computer Supplies	0.00	1,159.00	1,300.00	1,300.00	141.00	89 %
229	Uni forms	164.97	1,154.87	1,500.00	1,500.00	345.13	77 %
231	Gas & Oil	450.35	4,377.75	5,500.00	5,500.00	1,122.25	80 %
232	Diesel	66.58	14,235.02	30,000.00	30,000.00	15,764.98	47 %
234	Veh. & Equip. Maintenance	4,713.04	34,075.42	45,000.00	45,000.00	10,924.58	76 %
235	Painting & Supplies	0.00	405.49	5,000.00	5,000.00	4,594.51	8 %
241	Tools & Supplies	0.00	1,585.03	1,500.00	1,500.00	-85.03	106 %
242	Street Sign	0.00	9,756.24	10,000.00	10,000.00	243.76	98 %
243	Snow Removal	909.05	14,373.71	35,000.00	35,000.00	20,626.29	41 %
247	Safety Supplies	0.00	955.48	1,000.00	1,000.00	44.52	96 %
341	Electricity	34.93	309.79	375.00	375.00	65.21	83 %
343	Heat	524.03	2,112.07	3,750.00	3,750.00	1,637.93	56 %
345	Telephone	40.00	360.00	500.00	500.00	140.00	72 %
347	Street Lighting	10,430.41	93,901.81	100,000.00	100,000.00	6,098.19	94 %
348	Decorative Lighting	1,583.52	17,395.31	30,000.00	30,000.00	12,604.69	58 %
363	Building Maintenance	0.00	3.75	500.00	500.00	496.25	1 %
371	Travel & Training	0.00	799.44	1,800.00	1,800.00	1,000.56	44 %
375	Software Maint Agreement	0.00	5,315.00	5,350.00	5,350.00	35.00	99 %
382	Road Materials	0.00	20,214.86	40,000.00	40,000.00	19,785.14	51 %
392	Drug Testing	0.00	60.00	0.00	0.00	-60.00	%
671	Crack Sealer	0.00	0.00	11,000.00	11,000.00	11,000.00	%
903	Concrete Replacement	0.00	3,385.56	10,000.00	10,000.00	6,614.44	34 %
906	Storm Drain Maintenance	0.00	16,328.23	10,000.00	10,000.00	-6,328.23	163 %
	Account Total:	54,222.24	571,518.90	802,119.00	802,119.00	230,600.10	71 %
43440	Fleet Maint. Operations						
109	Salaries and wages	11,031.53	104,793.83	149,783.00	149,783.00	44,989.17	70 %
120	Overtime	0.00	0.00	1,083.00	1,083.00	1,083.00	%
191	FICA	793.74	7,617.92	11,079.00	11,079.00	3,461.08	69 %
192	Health Insurance	5,061.81	44,243.53	58,798.00	58,798.00	14,554.47	75 %
193	Retirement	1,758.43	16,407.20	24,048.00	24,048.00	7,640.80	68 %
196	Workers Compensation	439.03	4,170.47	6,787.00	6,787.00	2,616.53	61 %
211	Office Supplies	21.92	50.00	300.00	300.00	250.00	17 %
215	Computer Supplies	0.00	96.93	0.00	0.00	-96.93	%
229	Uni forms	82.05	1,181.02	2,000.00	2,000.00	818.98	59 %
231	Gas & Oil	120.80	812.84	1,000.00	1,000.00	187.16	81 %
234	Veh. & Equip. Maintenance	14.97	1,769.31	2,000.00	2,000.00	230.69	88 %
241	Tools & Supplies	56.20	1,579.71	3,000.00	3,000.00	1,420.29	53 %
247	Safety Supplies	0.00	483.24	600.00	600.00	116.76	81 %
255	Fleet Maintenance Supplies	356.15	8,128.46	19,000.00	17,400.00	9,271.54	47 %
341	Electricity	332.94	2,495.86	3,500.00	3,500.00	1,004.14	71 %
343	Heat	345.00	1,433.43	3,000.00	3,000.00	1,566.57	48 %
345	Telephone	120.00	1,080.00	1,450.00	1,450.00	370.00	74 %
363	Building Maintenance	0.00	2,396.12	500.00	2,100.00	-296.12	114 %
371	Travel & Training	0.00	643.75	2,000.00	2,000.00	1,356.25	32 %
375	Software Maint Agreement	0.00	6,912.50	4,600.00	4,600.00	-2,312.50	150 %
394	Recruitment Expenditures	0.00	20.00	0.00	0.00	-20.00	%

CITY OF RIVERTON
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 26

1 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
Account Total :		20,534.57	206,316.12	294,528.00	294,528.00	88,211.88	70 %
Account Group Total :		85,376.33	881,323.56	1,233,407.00	1,233,407.00	352,083.44	71 %
44000 HEALTH AND WELFARE							
44900 Weed and Pest Control							
109	Salaries and wages	2,824.94	40,781.40	94,425.00	94,425.00	53,643.60	43 %
120	Overtime	0.00	111.00	800.00	800.00	689.00	14 %
191	FICA	207.49	3,064.71	7,161.00	7,161.00	4,096.29	43 %
192	Health Insurance	1,566.23	11,818.11	22,977.00	22,977.00	11,158.89	51 %
193	Retirement	450.30	4,296.52	9,651.00	9,651.00	5,354.48	45 %
196	Workers Compensation	112.45	1,627.59	4,279.00	4,279.00	2,651.41	38 %
211	Office Supplies	20.99	29.96	400.00	400.00	370.04	7 %
224	Laboratory Supplies	0.00	60.00	500.00	500.00	440.00	12 %
225	Herbicide	0.00	0.00	2,000.00	2,000.00	2,000.00	%
231	Gas & Oil	52.00	2,482.32	3,200.00	3,200.00	717.68	78 %
232	Diesel	0.00	329.18	1,000.00	1,000.00	670.82	33 %
234	Veh. & Equip. Maintenance	239.19	2,954.47	5,000.00	5,000.00	2,045.53	59 %
236	Pesticide	0.00	28,546.23	28,000.00	28,000.00	-546.23	102 %
241	Tools & Supplies	89.97	1,480.29	1,500.00	1,500.00	19.71	99 %
247	Safety Supplies	0.00	67.31	500.00	500.00	432.69	13 %
345	Telephone	40.00	360.00	500.00	500.00	140.00	72 %
371	Travel & Training	156.00	558.83	1,000.00	1,000.00	441.17	56 %
391	Advertising	0.00	940.00	1,000.00	1,000.00	60.00	94 %
394	Recruitment Expenditures	0.00	105.00	0.00	0.00	-105.00	%
Account Total :		5,759.56	99,612.92	183,893.00	183,893.00	84,280.08	54 %
Account Group Total :		5,759.56	99,612.92	183,893.00	183,893.00	84,280.08	54 %
45000 PARKS & RECREATION SERVICES							
45400 Parks							
109	Salaries and wages	14,180.20	181,335.67	275,771.00	275,771.00	94,435.33	66 %
120	Overtime	0.00	1,435.21	2,500.00	2,500.00	1,064.79	57 %
191	FICA	1,018.52	13,323.49	20,593.00	20,593.00	7,269.51	65 %
192	Health Insurance	5,925.98	68,621.93	78,504.00	78,504.00	9,882.07	87 %
193	Retirement	2,260.33	25,167.82	36,065.00	36,065.00	10,897.18	70 %
196	Workers Compensation	564.38	7,274.34	12,494.00	12,494.00	5,219.66	58 %
211	Office Supplies	13.16	26.70	500.00	500.00	473.30	5 %
215	Computer Supplies	0.00	1,938.00	2,000.00	2,000.00	62.00	97 %
217	Contract Services	0.00	228.75	2,000.00	2,000.00	1,771.25	11 %
229	Uniforms	0.00	555.83	1,000.00	1,000.00	444.17	56 %
231	Gas & Oil	456.07	4,573.01	7,500.00	7,500.00	2,926.99	61 %
232	Diesel	0.00	4,063.42	8,000.00	8,000.00	3,936.58	51 %
234	Veh. & Equip. Maintenance	850.37	15,205.55	15,000.00	15,000.00	-205.55	101 %
237	Land & Hort. Sup.	0.00	13,028.00	20,000.00	20,000.00	6,972.00	65 %
238	Park Maintenance	1,042.75	15,217.90	16,000.00	16,000.00	782.10	95 %
239	Tree Replacement & Maint	250.00	793.50	3,000.00	3,000.00	2,206.50	26 %
240	Tree Board Expenses	96.88	515.38	5,000.00	5,000.00	4,484.62	10 %
241	Tools & Supplies	529.32	4,001.32	3,000.00	3,000.00	-1,001.32	133 %
247	Safety Supplies	0.00	1,113.81	1,500.00	1,500.00	386.19	74 %
252	Irrigation Supplies	0.00	8,620.51	12,000.00	12,000.00	3,379.49	72 %
341	Electricity	1,622.63	12,402.91	17,500.00	17,500.00	5,097.09	71 %
343	Heat	312.50	1,466.53	1,200.00	1,200.00	-266.53	122 %

1 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
345	Telephone	25.69	231.20	350.00	350.00	118.80	66 %
371	Travel & Training	485.86	1,185.86	1,000.00	1,000.00	-185.86	119 %
375	Software Maint Agreement	0.00	130.00	170.00	170.00	40.00	76 %
392	Drug Testing	0.00	210.00	0.00	0.00	-210.00	%
394	Recruitment Expenditures	0.00	210.00	0.00	0.00	-210.00	%
717	City Park Water Feature	0.00	0.00	4,000.00	4,000.00	4,000.00	%
1031	Pump Repair & Replacement	0.00	0.00	5,000.00	5,000.00	5,000.00	%
	Account Total :	29,634.64	382,876.64	551,647.00	551,647.00	168,770.36	69 %
	Account Group Total :	29,634.64	382,876.64	551,647.00	551,647.00	168,770.36	69 %
46000 CONSERVATION AND DEVELOPMENT							
46540 Community Development							
109	Salaries and wages	19,580.62	186,040.41	256,418.00	256,418.00	70,377.59	73 %
120	Overtime	17.78	17.78	0.00	0.00	-17.78	%
191	FICA	1,383.48	12,910.01	18,371.00	18,371.00	5,460.99	70 %
192	Health Insurance	4,712.86	56,013.18	76,890.00	76,890.00	20,876.82	73 %
193	Retirement	3,123.99	29,657.72	40,873.00	40,873.00	11,215.28	73 %
196	Workers Compensation	273.46	2,597.25	3,917.00	3,917.00	1,319.75	66 %
211	Office Supplies	39.46	2,107.80	1,500.00	1,500.00	-607.80	141 %
212	Office Equipment	0.00	0.00	500.00	500.00	500.00	%
215	Computer Supplies	259.45	4,515.45	5,240.00	5,240.00	724.55	86 %
229	Uniforms	0.00	0.00	300.00	300.00	300.00	%
231	Gas & Oil	59.96	457.76	1,300.00	1,300.00	842.24	35 %
234	Veh. & Equip. Maintenance	0.00	1,289.10	900.00	900.00	-389.10	143 %
240	Tree Board Expenses	111.70	111.70	0.00	0.00	-111.70	%
241	Tools & Supplies	0.00	240.63	100.00	100.00	-140.63	241 %
312	Postage	0.00	115.06	1,000.00	1,000.00	884.94	12 %
332	Books	0.00	333.69	1,500.00	1,500.00	1,166.31	22 %
333	Dues	0.00	806.75	1,800.00	1,800.00	993.25	45 %
345	Telephone	140.00	1,260.00	1,700.00	1,700.00	440.00	74 %
353	Plan Review	0.00	0.00	10,000.00	10,000.00	10,000.00	%
361	Professional & Consulting	0.00	0.00	2,500.00	2,500.00	2,500.00	%
371	Travel & Training	699.00	6,763.04	5,500.00	5,500.00	-1,263.04	123 %
373	Internet Access	11.62	99.96	150.00	150.00	50.04	67 %
375	Software Maint Agreement	0.00	7,888.00	8,700.00	8,700.00	812.00	91 %
380	Refund of Overpayment	0.00	156.00	200.00	200.00	44.00	78 %
391	Advertising	292.50	513.50	500.00	500.00	-13.50	103 %
392	Drug Testing	0.00	60.00	0.00	0.00	-60.00	%
394	Recruitment Expenditures	0.00	105.00	200.00	200.00	95.00	53 %
	Account Total :	30,705.88	314,059.79	440,059.00	440,059.00	125,999.21	71 %
	Account Group Total :	30,705.88	314,059.79	440,059.00	440,059.00	125,999.21	71 %
47000 DEBT SERVICE							
47000 DEBT SERVICE							
815	CWSRF162	0.00	85,844.53	85,850.00	85,850.00	5.47	100 %
	Account Total :	0.00	85,844.53	85,850.00	85,850.00	5.47	100 %
	Account Group Total :	0.00	85,844.53	85,850.00	85,850.00	5.47	100 %

CITY OF RIVERTON
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 26

1 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
61000 OTHER FINANCING USES							
61100 Operating Transfers							
	822 Airport Transfers	0.00	0.00	585,329.00	585,329.00	585,329.00	%
	825 Administrative Allocation	-476,193.50	-1,200,904.21	-1,511,274.00	-1,511,274.00	-310,369.79	79%
	Account Total:	-476,193.50	-1,200,904.21	-925,945.00	-925,945.00	274,959.21	130%
	Account Group Total:	-476,193.50	-1,200,904.21	-925,945.00	-925,945.00	274,959.21	130%
	Fund Total:	237,291.81	6,711,556.03	12,116,300.00	12,116,300.00	5,404,743.97	55%

41 WATER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
41000 GENERAL GOVERNMENT							
41900 Capital Outlay							
640	SCADA Upgrades	0.00	27,695.00	50,000.00	50,000.00	22,305.00	55 %
660	Leak Detection Study	0.00	23,250.00	23,500.00	23,500.00	250.00	99 %
681	Fleet Maintenance Equip	0.00	8,008.18	8,500.00	8,500.00	491.82	94 %
739	W. Main WaterLine Replacement	0.00	42,590.42	0.00	0.00	-42,590.42	%
741	Roof Replacement	0.00	0.00	57,000.00	57,000.00	57,000.00	%
924	System Meter Replacement	0.00	87,919.58	88,723.00	88,723.00	803.42	99 %
933	Water Distribution	0.00	48.78	148,000.00	148,000.00	147,951.22	%
936	Fire Hydrant Maint & Imp	0.00	7,833.76	50,000.00	50,000.00	42,166.24	16 %
967	Fleet Capital	0.00	28,971.50	45,000.00	45,000.00	16,028.50	64 %
1004	Tank Rehabilitation	984.96	984.96	660,000.00	660,000.00	659,015.04	%
1032	Traffic Control	0.00	8,608.50	6,000.00	6,000.00	-2,608.50	143 %
1034	Intercom System	0.00	0.00	2,000.00	2,000.00	2,000.00	%
1036	Vac Truck	0.00	78.00	325,000.00	325,000.00	324,922.00	%
1037	Spruce Street Water Line	0.00	335,591.68	449,000.00	449,000.00	113,408.32	75 %
1038	Engineering Equipment	1,990.00	1,990.00	4,500.00	4,500.00	2,510.00	44 %
	Account Total :	2,974.96	573,570.36	1,917,223.00	1,917,223.00	1,343,652.64	30 %
	Account Group Total :	2,974.96	573,570.36	1,917,223.00	1,917,223.00	1,343,652.64	30 %
47000 DEBT SERVICE							
47000 DEBT SERVICE							
615	WWDC Riverton Water Supply	0.00	94,184.64	94,185.00	94,185.00	0.36	100 %
618	DWSRF 185	0.00	28,320.96	28,325.00	28,325.00	4.04	100 %
621	Int Exp - DWSRF 019 SLIB Loan	0.00	45,641.70	48,200.00	48,200.00	2,558.30	95 %
633	DWSRF-99 Loan	0.00	64,200.00	64,200.00	64,200.00	0.00	100 %
635	JPA-11574-Main Street Booster	0.00	24,227.70	24,300.00	24,300.00	72.30	100 %
	Account Total :	0.00	256,575.00	259,210.00	259,210.00	2,635.00	99 %
	Account Group Total :	0.00	256,575.00	259,210.00	259,210.00	2,635.00	99 %
51000 Enterprise Administration							
51020 Customer Service							
109	Salaries and wages	3,540.45	33,634.18	46,022.00	46,022.00	12,387.82	73 %
191	FICA	236.25	2,257.93	3,342.00	3,342.00	1,084.07	68 %
192	Health Insurance	1,041.38	9,372.50	9,988.00	9,988.00	615.50	94 %
193	Retirement	564.33	5,361.25	7,336.00	7,336.00	1,974.75	73 %
196	Workers Compensation	18.46	175.00	240.00	240.00	65.00	73 %
211	Office Supplies	540.22	2,456.66	3,600.00	3,600.00	1,143.34	68 %
212	Office Equipment	448.11	1,304.83	2,150.00	2,150.00	845.17	61 %
215	Computer Supplies	0.00	259.00	250.00	250.00	-9.00	104 %
312	Postage	0.00	5,419.72	8,300.00	8,300.00	2,880.28	65 %
333	Dues	0.00	43.75	50.00	50.00	6.25	88 %
334	Bank Charges	330.51	3,812.03	6,000.00	6,000.00	2,187.97	64 %
371	Travel & Training	0.00	297.16	750.00	750.00	452.84	40 %
375	Software Maint Agreement	0.00	7,924.54	7,575.00	7,575.00	-349.54	105 %
380	Refund of Overpayment	0.00	1,499.01	1,000.00	1,000.00	-499.01	150 %
	Account Total :	6,719.71	73,817.56	96,603.00	96,603.00	22,785.44	76 %
	Account Group Total :	6,719.71	73,817.56	96,603.00	96,603.00	22,785.44	76 %

41 WATER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
53000 Treatment Costs							
53010 Water Production							
109	Salaries and wages	26,818.61	251,610.66	352,305.00	352,305.00	100,694.34	71 %
120	Overtime	0.00	361.97	3,000.00	3,000.00	2,638.03	12 %
191	FICA	1,920.68	18,137.44	25,857.00	25,857.00	7,719.56	70 %
192	Health Insurance	3,291.19	35,254.71	52,477.00	52,477.00	17,222.29	67 %
193	Retirement	4,274.88	40,164.46	56,636.00	56,636.00	16,471.54	71 %
196	Workers Compensation	1,067.39	10,028.53	15,961.00	15,961.00	5,932.47	63 %
211	Office Supplies	0.00	118.29	500.00	500.00	381.71	24 %
224	Laboratory Supplies	684.75	10,369.65	36,000.00	36,000.00	25,630.35	29 %
229	Uniforms	0.00	1,101.86	1,200.00	1,200.00	98.14	92 %
231	Gas & Oil	233.33	2,501.43	3,500.00	3,500.00	998.57	71 %
232	Diesel	0.00	1,385.89	1,500.00	1,500.00	114.11	92 %
234	Veh. & Equip. Maintenance	122.95	2,150.57	3,000.00	3,000.00	849.43	72 %
241	Tools & Supplies	0.00	430.58	4,000.00	4,000.00	3,569.42	11 %
247	Safety Supplies	120.00	1,327.15	2,500.00	2,500.00	1,172.85	53 %
249	Treatment Chemicals	799.16	110,307.16	140,000.00	140,000.00	29,692.84	79 %
314	Consumer Confidence	0.00	0.00	4,200.00	4,200.00	4,200.00	%
340	Electricity for Water Wells	28,330.62	222,232.81	290,000.00	290,000.00	67,767.19	77 %
341	Electricity	2,931.75	44,951.53	50,000.00	50,000.00	5,048.47	90 %
343	Heat	1,023.33	4,646.84	7,000.00	7,000.00	2,353.16	66 %
344	Carriage Agreement	15,144.42	15,144.42	30,000.00	30,000.00	14,855.58	50 %
345	Telephone	154.64	1,398.93	2,000.00	2,000.00	601.07	70 %
363	Building Maintenance	127.69	4,154.04	15,000.00	15,000.00	10,845.96	28 %
364	General Maintenance	2,533.78	15,883.97	12,000.00	12,000.00	-3,883.97	132 %
371	Travel & Training	0.00	1,366.89	3,300.00	3,300.00	1,933.11	41 %
373	Internet Access	30.00	270.00	675.00	675.00	405.00	40 %
375	Software Maint Agreement	0.00	6,260.00	18,000.00	18,000.00	11,740.00	35 %
392	Drug Testing	0.00	105.00	0.00	0.00	-105.00	%
	Account Total:	89,609.17	801,664.78	1,130,611.00	1,130,611.00	328,946.22	71 %
53040 Wastewater Administration							
371	Travel & Training	-252.50	0.00	0.00	0.00	0.00	%
	Account Total:	-252.50	0.00	0.00	0.00	0.00	%
	Account Group Total:	89,356.67	801,664.78	1,130,611.00	1,130,611.00	328,946.22	71 %
54000 Water Distribution							
54000 Water Distribution							
109	Salaries and wages	11,360.55	107,285.87	160,298.00	160,298.00	53,012.13	67 %
120	Overtime	140.43	2,074.83	1,250.00	1,250.00	-824.83	166 %
191	FICA	821.77	7,865.99	11,832.00	11,832.00	3,966.01	66 %
192	Health Insurance	3,056.71	27,510.86	43,427.00	43,427.00	15,916.14	63 %
193	Retirement	1,833.26	17,432.13	25,751.00	25,751.00	8,318.87	68 %
196	Workers Compensation	457.75	4,352.54	7,262.00	7,262.00	2,909.46	60 %
211	Office Supplies	0.00	578.25	1,200.00	1,200.00	621.75	48 %
215	Computer Supplies	148.85	1,336.25	875.00	875.00	-461.25	153 %
229	Uniforms	47.21	845.92	1,100.00	1,100.00	254.08	77 %
231	Gas & Oil	351.36	4,920.98	5,500.00	5,500.00	579.02	89 %
232	Diesel	0.00	1,097.32	3,600.00	3,600.00	2,502.68	30 %
234	Veh. & Equip. Maintenance	90.74	3,124.93	6,000.00	6,000.00	2,875.07	52 %
241	Tools & Supplies	140.37	1,031.91	3,500.00	3,500.00	2,468.09	29 %

41 WATER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
247	Safety Supplies	21.67	275.09	1,000.00	1,000.00	724.91	28 %
248	Meter Maintenance	0.00	18,134.50	27,000.00	18,050.00	-84.50	100 %
312	Postage	0.00	0.00	200.00	200.00	200.00	%
341	Electricity	435.19	2,209.80	3,500.00	3,500.00	1,290.20	63 %
342	Utility Locate Services	51.88	872.44	1,000.00	1,000.00	127.56	87 %
343	Heat	172.51	716.72	1,300.00	1,300.00	583.28	55 %
345	Telephone	302.06	2,696.60	3,500.00	3,500.00	803.40	77 %
363	Building Maintenance	115.67	1,040.13	2,500.00	2,500.00	1,459.87	42 %
371	Travel & Training	170.30	690.80	3,000.00	3,000.00	2,309.20	23 %
372	System Maintenance	6,262.65	13,654.31	54,000.00	54,000.00	40,345.69	25 %
375	Software Maint Agreement	0.00	10,208.56	1,705.00	10,655.00	446.44	96 %
379	Ditch Maintenance	29.99	3,213.19	3,500.00	3,500.00	286.81	92 %
392	Drug Testing	0.00	180.00	0.00	0.00	-180.00	%
502	Direct Wtr. Asm't by Irrig Dis	0.00	18,701.52	20,000.00	20,000.00	1,298.48	94 %
503	Water Asm't Taxes Withdrawal	0.00	3,552.06	4,000.00	4,000.00	447.94	89 %
936	Fire Hydrant Maint & Imp	0.00	704.85	7,000.00	7,000.00	6,295.15	10 %
	Account Total:	26,010.92	256,308.35	404,800.00	404,800.00	148,491.65	63 %
54030 Water Administration							
109	Salaries and wages	9,684.33	78,099.92	140,355.00	140,355.00	62,255.08	56 %
120	Overtime	228.82	460.20	1,584.00	1,584.00	1,123.80	29 %
191	FICA	695.18	5,498.11	10,180.00	10,180.00	4,681.89	54 %
192	Health Insurance	3,070.36	26,319.71	53,496.00	53,496.00	27,176.29	49 %
193	Retirement	1,584.03	12,526.30	22,625.00	22,625.00	10,098.70	55 %
196	Workers Compensation	305.33	2,549.23	3,980.00	3,980.00	1,430.77	64 %
211	Office Supplies	0.00	127.72	300.00	300.00	172.28	43 %
215	Computer Supplies	0.00	1,523.74	850.00	850.00	-673.74	179 %
231	Gas & Oil	136.72	589.58	1,500.00	1,500.00	910.42	39 %
234	Veh. & Equip. Maintenance	5.87	29.23	750.00	750.00	720.77	4 %
241	Tools & Supplies	0.00	549.00	450.00	450.00	-99.00	122 %
247	Safety Supplies	0.00	79.29	250.00	250.00	170.71	32 %
333	Dues	252.50	477.50	250.00	250.00	-227.50	191 %
360	Audit	0.00	16,925.00	18,350.00	18,350.00	1,425.00	92 %
361	Professional & Consulting	0.00	0.00	5,000.00	5,000.00	5,000.00	%
371	Travel & Training	60.59	1,525.73	1,500.00	1,500.00	-25.73	102 %
373	Internet Access	39.97	931.37	1,320.00	1,320.00	388.63	71 %
375	Software Maint Agreement	39.97	7,893.34	9,025.00	9,025.00	1,131.66	87 %
391	Advertising	0.00	68.25	200.00	200.00	131.75	34 %
392	Drug Testing	0.00	60.00	500.00	500.00	440.00	12 %
394	Recruitment Expenditures	0.00	210.00	0.00	0.00	-210.00	%
501	Insurance	0.00	61,899.55	70,725.00	70,725.00	8,825.45	88 %
825	Administrative Allocation	180,307.95	428,742.38	516,633.00	516,633.00	87,890.62	83 %
	Account Total:	196,411.62	647,085.15	859,823.00	859,823.00	212,737.85	75 %
	Account Group Total:	222,422.54	903,393.50	1,264,623.00	1,264,623.00	361,229.50	71 %
	Fund Total:	321,473.88	2,609,021.20	4,668,270.00	4,668,270.00	2,059,248.80	56 %

42 WASTEWATER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
41000 GENERAL GOVERNMENT							
41900 Capital Outlay							
613	Waste Water Treatment Plant	35,977.55	396,518.42	2,781,000.00	2,781,000.00	2,384,481.58	14 %
660	Leak Detection Study	0.00	23,250.00	23,500.00	23,500.00	250.00	99 %
681	Fleet Maintenance Equip	0.00	8,008.19	8,500.00	8,500.00	491.81	94 %
710	System Maintenance Equipment	0.00	32,627.30	35,000.00	35,000.00	2,372.70	93 %
924	System Meter Replacement	0.00	87,919.58	88,723.00	88,723.00	803.42	99 %
967	Fleet Capital	0.00	220,082.53	290,376.00	290,376.00	70,293.47	76 %
989	Sewer Replacement Project	36,000.00	36,000.00	42,000.00	42,000.00	6,000.00	86 %
1032	Traffic Control	0.00	8,608.50	6,000.00	6,000.00	-2,608.50	143 %
1034	Intercom System	0.00	0.00	2,000.00	2,000.00	2,000.00	%
1036	Vac Truck	0.00	78.00	325,000.00	325,000.00	324,922.00	%
1037	Spruce Street Water Line	0.00	335,591.66	449,000.00	449,000.00	113,408.34	75 %
1038	Engineering Equipment	1,990.00	1,990.00	4,500.00	4,500.00	2,510.00	44 %
	Account Total :	73,967.55	1,150,674.18	4,055,599.00	4,055,599.00	2,904,924.82	28 %
	Account Group Total :	73,967.55	1,150,674.18	4,055,599.00	4,055,599.00	2,904,924.82	28 %
47000 DEBT SERVICE							
47000 DEBT SERVICE							
631	CWSRF 108	0.00	0.00	18,500.00	18,500.00	18,500.00	%
632	CWSRF 118	0.00	0.00	12,500.00	12,500.00	12,500.00	%
815	CWSRF162	0.00	16,351.34	16,400.00	16,400.00	48.66	100 %
	Account Total :	0.00	16,351.34	47,400.00	47,400.00	31,048.66	34 %
47200 Webbwood Road Loan CWSRF-063							
628	Principal CWSRF-063	0.00	17,888.07	18,000.00	18,000.00	111.93	99 %
	Account Total :	0.00	17,888.07	18,000.00	18,000.00	111.93	99 %
	Account Group Total :	0.00	34,239.41	65,400.00	65,400.00	31,160.59	52 %
51000 Enterprise Administration							
51020 Customer Service							
109	Salaries and wages	3,540.45	33,634.18	46,022.00	46,022.00	12,387.82	73 %
191	FICA	236.25	2,258.02	3,342.00	3,342.00	1,083.98	68 %
192	Health Insurance	1,041.37	9,372.49	9,988.00	9,988.00	615.51	94 %
193	Retirement	564.38	5,361.33	7,336.00	7,336.00	1,974.67	73 %
196	Workers Compensation	18.40	174.94	239.00	239.00	64.06	73 %
211	Office Supplies	540.22	2,120.38	3,600.00	3,600.00	1,479.62	59 %
212	Office Equipment	448.11	1,304.83	2,150.00	2,150.00	845.17	61 %
215	Computer Supplies	0.00	401.36	250.00	250.00	-151.36	161 %
312	Postage	0.00	5,419.72	8,300.00	8,300.00	2,880.28	65 %
333	Dues	0.00	43.75	50.00	50.00	6.25	88 %
334	Bank Charges	102.77	1,243.89	3,000.00	3,000.00	1,756.11	41 %
371	Travel & Training	0.00	297.16	750.00	750.00	452.84	40 %
375	Software Maint Agreement	0.00	7,924.55	7,575.00	7,575.00	-349.55	105 %
380	Refund of Overpayment	0.00	1,676.21	1,000.00	1,000.00	-676.21	168 %
	Account Total :	6,491.95	71,232.81	93,602.00	93,602.00	22,369.19	76 %
	Account Group Total :	6,491.95	71,232.81	93,602.00	93,602.00	22,369.19	76 %

42 WASTEWATER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
53000 Treatment Costs							
53020 Wastewater Treatment							
109	Salaries and wages	30,364.15	273,847.99	371,665.00	371,665.00	97,817.01	74 %
120	Overtime	213.38	1,438.18	2,000.00	2,000.00	561.82	72 %
191	FICA	2,159.18	19,043.93	26,689.00	26,689.00	7,645.07	71 %
192	Health Insurance	6,755.43	78,668.49	111,508.00	111,508.00	32,839.51	71 %
193	Retirement	3,813.27	41,554.28	59,562.00	59,562.00	18,007.72	70 %
196	Workers Compensation	1,216.99	10,956.50	16,838.00	16,838.00	5,881.50	65 %
211	Office Supplies	14.64	827.57	1,000.00	1,000.00	172.43	83 %
215	Computer Supplies	0.00	0.00	1,800.00	1,800.00	1,800.00	%
224	Laboratory Supplies	2,057.67	34,627.64	40,000.00	40,000.00	5,372.36	87 %
229	Uniforms	172.68	939.86	1,500.00	1,500.00	560.14	63 %
231	Gas & Oil	0.00	926.19	1,700.00	1,700.00	773.81	54 %
232	Diesel	687.43	2,333.40	5,000.00	5,000.00	2,666.60	47 %
234	Veh. & Equip. Maintenance	341.19	650.39	15,500.00	15,500.00	14,849.61	4 %
241	Tools & Supplies	208.10	362.54	1,200.00	1,200.00	837.46	30 %
247	Safety Supplies	0.00	1,265.06	2,000.00	2,000.00	734.94	63 %
249	Treatment Chemicals	8,464.00	23,666.35	50,000.00	50,000.00	26,333.65	47 %
315	Tank License	0.00	200.00	200.00	200.00	0.00	100 %
333	Dues	0.00	0.00	100.00	100.00	100.00	%
341	Electricity	15,794.75	142,051.50	168,000.00	168,000.00	25,948.50	85 %
343	Heat	5,479.92	25,894.66	54,000.00	54,000.00	28,105.34	48 %
345	Telephone	80.00	720.00	1,150.00	1,150.00	430.00	63 %
363	Building Maintenance	22.46	8,212.27	14,000.00	14,000.00	5,787.73	59 %
364	General Maintenance	3,753.71	12,747.11	45,000.00	45,000.00	32,252.89	28 %
371	Travel & Training	405.00	954.00	5,000.00	5,000.00	4,046.00	19 %
375	Software Maint Agreement	0.00	605.00	6,425.00	6,425.00	5,820.00	9 %
394	Recruitment Expenditures	0.00	105.00	0.00	0.00	-105.00	%
	Account Total :	82,003.95	682,597.91	1,001,837.00	1,001,837.00	319,239.09	68 %
53030 Wastewater Collection							
109	Salaries and wages	11,360.66	107,286.30	160,298.00	160,298.00	53,011.70	67 %
120	Overtime	140.45	2,074.92	1,250.00	1,250.00	-824.92	166 %
191	FICA	821.80	7,865.81	11,833.00	11,833.00	3,967.19	66 %
192	Health Insurance	3,056.85	27,511.18	43,427.00	43,427.00	15,915.82	63 %
193	Retirement	1,833.27	17,432.23	25,751.00	25,751.00	8,318.77	68 %
196	Workers Compensation	457.75	4,352.64	7,262.00	7,262.00	2,909.36	60 %
211	Office Supplies	0.00	578.26	1,200.00	1,200.00	621.74	48 %
215	Computer Supplies	148.85	1,336.25	875.00	875.00	-461.25	153 %
229	Uniforms	47.21	845.88	1,100.00	1,100.00	254.12	77 %
231	Gas & Oil	351.35	4,921.00	5,500.00	5,500.00	579.00	89 %
232	Diesel	0.00	1,645.97	5,000.00	5,000.00	3,354.03	33 %
234	Veh. & Equip. Maintenance	69.29	3,282.78	7,000.00	7,000.00	3,717.22	47 %
241	Tools & Supplies	145.82	1,067.53	3,000.00	3,000.00	1,932.47	36 %
247	Safety Supplies	21.67	330.51	1,000.00	1,000.00	669.49	33 %
248	Meter Maintenance	0.00	18,134.49	27,000.00	18,050.00	-84.49	100 %
341	Electricity	332.94	3,025.50	4,000.00	4,000.00	974.50	76 %
342	Utility Locate Services	51.87	872.41	1,000.00	1,000.00	127.59	87 %
343	Heat	172.50	716.71	1,300.00	1,300.00	583.29	55 %
345	Telephone	292.84	2,613.55	3,500.00	3,500.00	886.45	75 %
363	Building Maintenance	115.69	1,133.90	2,500.00	2,500.00	1,366.10	45 %

CITY OF RIVERTON
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 26

42 WASTEWATER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
371	Travel & Training	170.30	690.80	3,000.00	3,000.00	2,309.20	23 %
372	System Maintenance	-3,250.00	23,410.64	30,000.00	30,000.00	6,589.36	78 %
375	Software Maint Agreement	3,250.00	12,363.56	6,000.00	14,950.00	2,586.44	83 %
670	Lift Station Maintenance	567.35	15,896.01	25,000.00	25,000.00	9,103.99	64 %
	Account Total:	20,158.46	259,388.83	377,796.00	377,796.00	118,407.17	69 %
53040 Wastewater Administration							
109	Salaries and wages	9,684.33	78,099.94	140,355.00	140,355.00	62,255.06	56 %
120	Overtime	228.82	460.20	1,584.00	1,584.00	1,123.80	29 %
191	FICA	691.92	5,494.95	10,181.00	10,181.00	4,686.05	54 %
192	Health Insurance	3,048.21	26,297.61	53,496.00	53,496.00	27,198.39	49 %
193	Retirement	1,576.27	12,518.69	22,625.00	22,625.00	10,106.31	55 %
196	Workers Compensation	305.37	2,549.33	3,980.00	3,980.00	1,430.67	64 %
211	Office Supplies	0.00	146.27	300.00	300.00	153.73	49 %
215	Computer Supplies	0.00	1,523.75	850.00	850.00	-673.75	179 %
231	Gas & Oil	136.73	589.62	1,500.00	1,500.00	910.38	39 %
234	Veh. & Equip. Maintenance	5.88	29.24	500.00	500.00	470.76	6 %
241	Tools & Supplies	0.00	395.00	450.00	450.00	55.00	88 %
247	Safety Supplies	53.87	149.97	250.00	250.00	100.03	60 %
333	Dues	252.50	477.50	250.00	250.00	-227.50	191 %
360	Audit	0.00	16,925.00	18,350.00	18,350.00	1,425.00	92 %
361	Professional & Consulting	0.00	0.00	5,000.00	5,000.00	5,000.00	%
371	Travel & Training	-227.57	1,480.49	1,500.00	1,500.00	19.51	99 %
373	Internet Access	39.97	931.37	1,325.00	1,325.00	393.63	70 %
375	Software Maint Agreement	39.97	7,893.35	8,950.00	8,950.00	1,056.65	88 %
391	Advertising	0.00	68.25	200.00	200.00	131.75	34 %
392	Drug Testing	0.00	225.00	600.00	600.00	375.00	38 %
501	Insurance	0.00	47,072.77	53,425.00	53,425.00	6,352.23	88 %
825	Administrative Allocation	177,742.60	419,869.00	504,801.00	504,801.00	84,932.00	83 %
	Account Total:	193,578.87	623,197.30	830,472.00	830,472.00	207,274.70	75 %
	Account Group Total:	295,741.28	1,565,184.04	2,210,105.00	2,210,105.00	644,920.96	71 %
	Fund Total:	376,200.78	2,821,330.44	6,424,706.00	6,424,706.00	3,603,375.56	44 %

43 SANITATION FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41000 GENERAL GOVERNMENT							
41900 Capital Outlay							
	253 Containers-Metal	0.00	39,989.95	40,000.00	40,000.00	10.05	100 %
	652 Methane Monitoring	0.00	0.00	18,000.00	18,000.00	18,000.00	%
	681 Fleet Maintenance Equip	0.00	8,008.20	8,500.00	8,500.00	491.80	94 %
	967 Fleet Capital	0.00	34,714.96	432,000.00	432,000.00	397,285.04	8 %
	1034 Intercom System	0.00	0.00	2,000.00	2,000.00	2,000.00	%
	1039 Sand Oil Separator	0.00	26,474.81	20,000.00	20,000.00	-6,474.81	132 %
	Account Total :	0.00	109,187.92	520,500.00	520,500.00	411,312.08	21 %
	Account Group Total :	0.00	109,187.92	520,500.00	520,500.00	411,312.08	21 %
51000 Enterprise Administration							
51020 Customer Service							
	109 Salaries and wages	3,541.13	33,640.68	46,031.00	46,031.00	12,390.32	73 %
	191 FICA	236.29	2,258.42	3,342.00	3,342.00	1,083.58	68 %
	192 Health Insurance	1,041.54	9,374.04	9,990.00	9,990.00	615.96	94 %
	193 Retirement	564.47	5,362.36	7,337.00	7,337.00	1,974.64	73 %
	196 Workers Compensation	18.41	174.99	239.00	239.00	64.01	73 %
	211 Office Supplies	540.22	2,120.38	3,600.00	3,600.00	1,479.62	59 %
	212 Office Equipment	448.11	1,304.83	2,150.00	2,150.00	845.17	61 %
	215 Computer Supplies	0.00	260.00	250.00	250.00	-10.00	104 %
	312 Postage	0.00	5,419.72	8,300.00	8,300.00	2,880.28	65 %
	333 Dues	0.00	43.75	50.00	50.00	6.25	88 %
	334 Bank Charges	102.77	1,243.91	3,000.00	3,000.00	1,756.09	41 %
	371 Travel & Training	0.00	297.17	750.00	750.00	452.83	40 %
	375 Software Maint Agreement	0.00	7,543.19	7,575.00	7,575.00	31.81	100 %
	380 Refund of Overpayment	0.00	90.75	1,000.00	1,000.00	909.25	9 %
	Account Total :	6,492.94	69,134.19	93,614.00	93,614.00	24,479.81	74 %
	Account Group Total :	6,492.94	69,134.19	93,614.00	93,614.00	24,479.81	74 %
52000 Operations							
52000 Operations							
	109 Salaries and wages	13,625.38	129,499.93	176,441.00	176,441.00	46,941.07	73 %
	120 Overtime	0.00	244.44	0.00	0.00	-244.44	%
	191 FICA	948.60	9,245.66	12,922.00	12,922.00	3,676.34	72 %
	192 Health Insurance	4,969.78	36,765.22	35,749.00	35,749.00	-1,016.22	103 %
	193 Retirement	2,171.88	20,459.77	28,125.00	28,125.00	7,665.23	73 %
	196 Workers Compensation	542.29	5,163.87	7,993.00	7,993.00	2,829.13	65 %
	211 Office Supplies	0.00	104.00	100.00	100.00	-4.00	104 %
	229 Uniforms	0.00	1,082.83	2,000.00	2,000.00	917.17	54 %
	231 Gas & Oil	80.53	1,565.73	3,000.00	3,000.00	1,434.27	52 %
	232 Diesel	0.00	31,207.99	70,000.00	70,000.00	38,792.01	45 %
	234 Veh. & Equip. Maintenance	578.93	79,065.66	100,000.00	100,000.00	20,934.34	79 %
	241 Tools & Supplies	431.47	865.07	2,000.00	2,000.00	1,134.93	43 %
	247 Safety Supplies	0.00	631.59	1,000.00	1,000.00	368.41	63 %
	250 Container Maintenance	482.25	2,850.00	16,000.00	16,000.00	13,150.00	18 %
	251 Containers-Rollouts	0.00	9,999.82	10,000.00	10,000.00	0.18	100 %
	312 Postage	0.00	17.11	300.00	300.00	282.89	6 %
	345 Telephone	267.77	2,376.98	2,400.00	2,400.00	23.02	99 %
	363 Building Maintenance	0.00	308.13	2,000.00	2,000.00	1,691.87	15 %
	364 General Maintenance	172.91	2,729.25	5,000.00	5,000.00	2,270.75	55 %

CITY OF RIVERTON
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 26

43 SANITATION FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
371	Travel & Training	0.00	0.00	150.00	150.00	150.00	%
384	Monitor Wells	15,000.00	30,665.00	30,000.00	30,000.00	-665.00	102 %
388	Landfill Charges	39,311.80	417,965.84	625,000.00	625,000.00	207,034.16	67 %
391	Advertising	0.00	1,716.00	2,000.00	2,000.00	284.00	86 %
394	Recruitment Expenditures	0.00	105.00	0.00	0.00	-105.00	%
	Account Total:	78,583.59	784,634.89	1,132,180.00	1,132,180.00	347,545.11	69 %
52030 Sanitation Administration							
109	Salaries and wages	9,092.89	86,397.36	123,884.00	123,884.00	37,486.64	70 %
120	Overtime	0.00	2.56	250.00	250.00	247.44	1 %
191	FICA	612.95	5,983.80	8,868.00	8,868.00	2,884.20	67 %
192	Health Insurance	4,202.35	35,195.45	45,580.00	45,580.00	10,384.55	77 %
193	Retirement	1,449.40	13,178.15	19,787.00	19,787.00	6,608.85	67 %
196	Workers Compensation	259.12	2,462.51	3,418.00	3,418.00	955.49	72 %
211	Office Supplies	0.00	139.46	200.00	200.00	60.54	70 %
215	Computer Supplies	0.00	1,139.13	700.00	700.00	-439.13	163 %
231	Gas & Oil	94.30	814.14	1,500.00	1,500.00	685.86	54 %
341	Electricity	546.58	2,184.58	4,000.00	4,000.00	1,815.42	55 %
343	Heat	526.57	1,996.06	3,000.00	3,000.00	1,003.94	67 %
360	Audit	0.00	16,925.00	18,350.00	18,350.00	1,425.00	92 %
371	Travel & Training	0.00	87.50	0.00	0.00	-87.50	%
373	Internet Access	39.96	931.36	1,325.00	1,325.00	393.64	70 %
375	Software Maint Agreement	39.97	2,420.61	1,350.00	1,350.00	-1,070.61	179 %
392	Drug Testing	0.00	105.00	700.00	700.00	595.00	15 %
501	Insurance	0.00	7,618.29	13,175.00	13,175.00	5,556.71	58 %
825	Administrative Allocation	118,142.95	352,292.83	489,840.00	489,840.00	137,547.17	72 %
	Account Total:	135,007.04	529,873.79	735,927.00	735,927.00	206,053.21	72 %
52100 Tub Grinder Operations							
109	Salaries and wages	3,913.12	46,560.07	68,083.00	68,083.00	21,522.93	68 %
191	FICA	259.82	3,391.35	5,104.00	5,104.00	1,712.65	66 %
192	Health Insurance	2,209.59	19,886.21	26,485.00	26,485.00	6,598.79	75 %
193	Retirement	623.74	5,916.25	8,088.00	8,088.00	2,171.75	73 %
196	Workers Compensation	155.76	1,853.18	3,084.00	3,084.00	1,230.82	60 %
231	Gas & Oil	0.00	388.16	2,400.00	2,400.00	2,011.84	16 %
232	Diesel	0.00	2,194.65	6,500.00	6,500.00	4,305.35	34 %
234	Veh. & Equip. Maintenance	188.92	10,972.08	27,000.00	27,000.00	16,027.92	41 %
241	Tools & Supplies	0.00	0.00	1,400.00	1,400.00	1,400.00	%
247	Safety Supplies	0.00	0.00	250.00	250.00	250.00	%
257	Yard Waste Recycling Cont	0.00	8,000.00	8,000.00	8,000.00	0.00	100 %
337	Bio-Solids Screening	0.00	0.00	5,000.00	5,000.00	5,000.00	%
	Account Total:	7,350.95	99,161.95	161,394.00	161,394.00	62,232.05	61 %
52200 Curbside Recycle							
109	Salaries and wages	3,624.00	34,428.00	47,114.00	47,114.00	12,686.00	73 %
120	Overtime	0.00	0.00	150.00	150.00	150.00	%
191	FICA	258.00	2,456.90	3,449.00	3,449.00	992.10	71 %
192	Health Insurance	1,131.50	10,183.50	13,578.00	13,578.00	3,394.50	75 %
193	Retirement	577.66	5,487.77	7,534.00	7,534.00	2,046.23	73 %
196	Workers Compensation	144.24	1,370.28	2,135.00	2,135.00	764.72	64 %
211	Office Supplies	0.00	82.50	2,000.00	2,000.00	1,917.50	4 %

CITY OF RIVERTON
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 26

43 SANITATION FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
231	Gas & Oil	351.28	3,578.89	7,500.00	7,500.00	3,921.11	48 %
234	Veh. & Equip. Maintenance	0.00	2,561.91	4,500.00	4,500.00	1,938.09	57 %
241	Tools & Supplies	0.00	0.00	50.00	50.00	50.00	%
247	Safety Supplies	75.00	119.74	200.00	200.00	80.26	60 %
392	Drug Testing	0.00	60.00	0.00	0.00	-60.00	%
	Account Total :	6,161.68	60,329.49	88,210.00	88,210.00	27,880.51	68 %
	Account Group Total :	227,103.26	1,474,000.12	2,117,711.00	2,117,711.00	643,710.88	70 %
	Fund Total :	233,596.20	1,652,322.23	2,731,825.00	2,731,825.00	1,079,502.77	60 %

44 AIRPORT FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41000 GENERAL GOVERNMENT							
41900 Capital Outlay							
	362 Equipment Maintenance	0.00	0.00	25,000.00	25,000.00	25,000.00	%
	733 AIP 47 Rehab Taxiway A	0.00	279,490.35	0.00	0.00	-279,490.35	%
	771 SRE Carrier & Rotary Plow	330,172.22	333,467.17	0.00	0.00	-333,467.17	%
	960 Airfield Paint Marking	4,229.70	4,229.70	0.00	0.00	-4,229.70	%
	969 Master Plan	82,533.56	211,533.56	252,501.00	252,501.00	40,967.44	84 %
	991 Fuel Tank	0.00	312.15	0.00	0.00	-312.15	%
	1006 AIP 58 Rehab N GA Apron	0.00	2,520,917.37	2,645,720.00	2,645,720.00	124,802.63	95 %
	1009 AIP 61 Rehab Terminal Parking	0.00	1,512,254.16	1,361,900.00	1,361,900.00	-150,354.16	111 %
	1010 AIP 62 Self Serve Fuel Station	0.00	82,004.70	563,389.00	563,389.00	481,384.30	15 %
	1013 AIP 65/66 Rehab Taxiway D	48,700.00	48,700.00	0.00	0.00	-48,700.00	%
	1040 Air Weather Obs Station	0.00	0.00	173,000.00	173,000.00	173,000.00	%
	1041 SRE Multi-Use Tractor	1,587.50	20,660.19	678,750.00	678,750.00	658,089.81	3 %
	1049 PFC Application	0.00	8,450.00	0.00	0.00	-8,450.00	%
	Account Total :	467,222.98	5,022,019.35	5,700,260.00	5,700,260.00	678,240.65	88 %
	Account Group Total :	467,222.98	5,022,019.35	5,700,260.00	5,700,260.00	678,240.65	88 %
47000 DEBT SERVICE							
47000 DEBT SERVICE							
	637 DCI Office Building Loan	0.00	0.00	30,091.00	30,091.00	30,091.00	%
	Account Total :	0.00	0.00	30,091.00	30,091.00	30,091.00	%
	Account Group Total :	0.00	0.00	30,091.00	30,091.00	30,091.00	%
52000 Operations							
52000 Operations							
	109 Salaries and wages	18,758.11	184,476.90	296,663.00	296,663.00	112,186.10	62 %
	120 Overtime	0.00	42.68	2,000.00	2,000.00	1,957.32	2 %
	191 FICA	1,311.92	13,047.55	21,800.00	21,800.00	8,752.45	60 %
	192 Health Insurance	8,075.08	68,028.57	84,713.00	84,713.00	16,684.43	80 %
	193 Retirement	2,990.05	29,383.53	47,607.00	47,607.00	18,223.47	62 %
	196 Workers Compensation	746.58	7,343.94	13,440.00	13,440.00	6,096.06	55 %
	211 Office Supplies	241.17	1,197.86	700.00	700.00	-497.86	171 %
	215 Computer Supplies	0.00	2,421.93	3,800.00	3,800.00	1,378.07	64 %
	223 Janitor Supplies	0.00	48.91	300.00	300.00	251.09	16 %
	229 Uniforms	0.00	431.60	1,200.00	1,200.00	768.40	36 %
	231 Gas & Oil	274.51	2,705.00	4,000.00	4,000.00	1,295.00	68 %
	232 Diesel	0.00	4,314.82	10,000.00	10,000.00	5,685.18	43 %
	234 Veh. & Equip. Maintenance	64.99	7,130.06	14,000.00	14,000.00	6,869.94	51 %
	235 Painting & Supplies	0.00	0.00	2,000.00	2,000.00	2,000.00	%
	241 Tools & Supplies	0.00	351.50	1,000.00	1,000.00	648.50	35 %
	247 Safety Supplies	192.29	349.48	800.00	800.00	450.52	44 %
	256 Fire Truck Supplies	196.44	445.39	5,000.00	5,000.00	4,554.61	9 %
	331 Promotion & Development	93.00	3,360.62	3,700.00	3,700.00	339.38	91 %
	333 Dues	240.00	435.00	3,000.00	3,000.00	2,565.00	15 %
	343 Heat	0.00	16.99	3,000.00	3,000.00	2,983.01	1 %
	345 Telephone	437.70	3,826.29	4,200.00	4,200.00	373.71	91 %
	360 Audit	0.00	21,100.00	22,525.00	22,525.00	1,425.00	94 %
	361 Professional & Consulting	208.00	2,899.23	6,000.00	6,000.00	3,100.77	48 %
	363 Building Maintenance	37.17	4,090.93	10,000.00	10,000.00	5,909.07	41 %
	365 Runway Maintenance	0.00	15,066.89	20,000.00	20,000.00	4,933.11	75 %

CITY OF RIVERTON
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 26

44 AIRPORT FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
371	Travel & Training	299.75	7,492.23	6,500.00	6,500.00	-992.23	115 %
375	Software Maint Agreement	0.00	6,505.40	6,000.00	6,000.00	-505.40	108 %
392	Drug Testing	0.00	60.00	300.00	300.00	240.00	20 %
501	Insurance	0.00	19,301.70	22,625.00	22,625.00	3,323.30	85 %
684	Property Taxes/Vacant Land	0.00	9,082.56	2,700.00	2,700.00	-6,382.56	336 %
819	Fuel Farm	425.00	853.99	2,500.00	2,500.00	1,646.01	34 %
	Account Total :	34,591.76	415,811.55	622,073.00	622,073.00	206,261.45	67 %
	Account Group Total :	34,591.76	415,811.55	622,073.00	622,073.00	206,261.45	67 %
56000							
56010	Terminal Building						
341	Electricity	4,119.85	37,112.51	45,000.00	45,000.00	7,887.49	82 %
343	Heat	1,973.11	9,697.34	25,000.00	25,000.00	15,302.66	39 %
	Account Total :	6,092.96	46,809.85	70,000.00	70,000.00	23,190.15	67 %
	Account Group Total :	6,092.96	46,809.85	70,000.00	70,000.00	23,190.15	67 %
57000							
57020	DCI Building						
341	Electricity	272.75	2,929.37	4,000.00	4,000.00	1,070.63	73 %
343	Heat	96.27	687.40	1,500.00	1,500.00	812.60	46 %
	Account Total :	369.02	3,616.77	5,500.00	5,500.00	1,883.23	66 %
	Account Group Total :	369.02	3,616.77	5,500.00	5,500.00	1,883.23	66 %
	Fund Total :	508,276.72	5,488,257.52	6,427,924.00	6,427,924.00	939,666.48	85 %

CITY OF RIVERTON
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 26

45 AIRLINE MINIMUM REVENUE GUARANTEE

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
56000							
56020 Airline Minimum Revenue Guarantee Program							
609	Airline Rev. Guarantee-Grant	0.00	1,098,109.41	1,787,500.00	1,787,500.00	689,390.59	61 %
617	Airport Marketing	0.00	116,395.00	100,000.00	100,000.00	-16,395.00	116 %
	Account Total:	0.00	1,214,504.41	1,887,500.00	1,887,500.00	672,995.59	64 %
	Account Group Total:	0.00	1,214,504.41	1,887,500.00	1,887,500.00	672,995.59	64 %
	Fund Total:	0.00	1,214,504.41	1,887,500.00	1,887,500.00	672,995.59	64 %
	Grand Total:	1,676,839.39	0.00	20,496,991.83	34,256,525.00	13,759,533.17	60 %