



FISCAL YEAR 2024 CITY COUNCIL GOALS

1. COMMUNICATION AND TRANSPARENCY

- Ensure website and social media platforms are relevant with current, regular, and accurate content
- Engage in mediums to push information to the community and residents

2. INFRASTRUCTURE AND FACILITIES

- Assess existing resources and assets
- Ascertain priorities and plan for improvements

3. COMMUNITY AND ECONOMIC DEVELOPMENT

- Support two major community events each year
- Collaborate with local and regional stakeholders on development opportunities
- Beautify entryways and community amenities

4. CITY OPERATIONS

- Inform the community of city operations through appropriate mediums
- Develop financial and operational contingencies to protect against emergencies

5. BUDGET

- Protect the city from the impacts of economic hardship, inflation, and unknown financial climates
- Engage with city staff in budget meetings
- Support community events and improvements

6. BEAUTIFICATION AND IMAGE

- Promote the use of trails, greenspaces, and parks
- Improve parks and trails facilities

7. SAFETY AND LAW ENFORCEMENT

- Increase visibility and engage in community policing
- Create a safe atmosphere along trails, parks, and public spaces
- Improve traffic enforcement



CITY OF RIVERTON

FISCAL YEAR 2024 CITY COUNCIL GOALS

"Excellence in Service to the Rendezvous City"

PRIORITY

COMMUNICATION AND TRANSPARENCY

Ensure website and social media platforms are relevant with current, regular, and accurate content

At the end of Q1, the City's Facebook page currently has 2,795 followers. From July 1-September 30, the page has 39 new page followers, 4,506 visits and 13,453 reaches. The City of Riverton is in the 82nd percentile in publishing more content than its peers. Staff made 46 posts including council updates, meeting agendas, notices of service changes, and other city activities. The post receiving the most engagements was the Wings N' Wheels Fly-in Evening on September 9.

At the end of Q2, the City's Facebook currently has 2,900 followers. From October 1-December 31, the page has 104 new page followers, 6,020 visits, and 25,870 reaches. The City of Riverton is in the 75th percentile in publishing against its peers. City staff made 58 posts including council updates, meeting agendas, notices of service changes, and other city activities. The post receiving the most engagements was the notice of the Santa Fly-in to the Riverton Regional Airport on December 6th yielding 350 interactions, 241 shares, and a reach of 14,700.

Engage in mediums to push information to the community and residents

The Police Department sought out and obtained grant for emergency notifications via Everbridge. Will roll-out November 2024

Staff has participated in several software demo's for community mobile applications and push notification systems. Funds were budgeted this FY (\$3,300)

Planning Commission mailers for zone changes and land use proposals.

The council approved a contract with TextMyGov to engage residents and push information to the community. TextMyGov works in two ways. First, it allows push notifications to be sent to subscribers regarding city related issues. Second, it allows citizens to communicate issues to the city and receive responses.

PRIORITY

INFRASTRUCTURE AND FACILITIES

Assess existing resources and assets

Public Works Department successfully bid a pavement preservation project that applied slurry seal on multiple streets across several areas of the city.

Public Works Department awarded the Davis Lane reconstruction project.

Public Works Utility Division is performing several upgrades at the WTP and WWTP.

Public Works Utility Division applied for \$3.2 million dollars for capital projects at the WTP and WWTP.

Community Development replaced HVAC unit at City Hall.

Public Works Department successfully bid out the A&T Lift Station Project. The project is currently awaiting materials.

Public Works Department Successfully bid out the Webbwood Road Stormwater Infrastructure Replacement Project.

Public Work Department is preparing the bid packet for the 2024 Slurry Seal Project

Public Works Department is preparing the bid package for the FY25 FORCC Projects.

The IT Department has successfully implemented/migrated old server data to our new server hardware

Community Development Department is working on an energy efficiency assessment for City Hall and a cost analysis for lighting upgrades to offset utility costs.

Ascertain priorities and plan for improvements

The Fix Our Roads Citizen Committee met monthly to assess infrastructure needs and prioritize the use of 1% Optional Tax monies.

The Urban Systems Committee met in July to review project priorities and the existing program balance.

Wyoming Water Development and city staff are currently building/updating a water model for the entire delivery system as part of the master plan.

WYDOT Aeronautics, the FAA, and airport staff are currently assessing facilities at Central Wyoming Regional as part of the master plan.

A plan was developed for upgrading HVAC over long term to lighten the load instead of waiting for failure

SLIB/ARPA grant application was submitted to support HVAC improvements after storm water and water improvement grants were successfully received.

The Urban Systems Committee met in January to review project priorities and the existing program balance. In a 3-2 vote it approved Airport Road as its first project priority. It also discussed Riverview Road as its second priority.

The Fix Our Roads Citizen Committee prioritized projects for the 2024 construction season and directed staff to prepare plans and bid documents.

Public Works Department began Capital Planning for FY25, January 2024

PRIORITY

COMMUNITY AND ECONOMIC DEVELOPMENT

Support two major community events each year

In celebration of National Public Works Week, the City of Riverton hosted an equipment and truck show, on Friday, May 26, 2023.
The Airport Division, supported by the Operations Division, sponsored a Wings and Wheels Fly-in and Car Show on September 9, 2023.
The Police Department hosted its first major National Night Out event at Fairgrounds.
The city and community successfully hosted the Annual Riverton Rendezvous Balloon Rally in July.
The Airport Division sponsored a very successful inaugural Santa-Fly-In event.

Collaborate with local and regional stakeholders on development opportunities

Public Works staff is working with Fremont County to reconstruct Riverview Road from Spire to Rein Road utilizing 1% monies.
Public Works staff worked with multiple stakeholders to apply for a RAISE Grant to rebuild Airport Road.
As a member of IDEA, Inc., staff continues to work on several development opportunities in the community.
Public Works Department was successful in obtaining a two grants for improvements to the Wastewater Treatment Plant and Water Treatment Plant totaling \$3,261,000.00.
Through the Wyoming Business Council, the mayor coordinated several community stakeholder meetings to review economic development and improvement projects.
The council approved an allocation of community-service-contract funds to the Riverton Rescue Mission and Wyoming Rescue Mission to explore a come-as-you are facility.

Beautify entryways and community amenities

Janitorial Staff and Public works are working together to provide cleaner restroom facilities in our city parks and establish a routine between both groups to maintain

PRIORITY

CITY OPERATIONS

Inform the community of city operations through appropriate mediums

Public Works utilizes the City Facebook page regularly during major storm events, water breaks, and other events with the potential to impact the public.
Public Works and the council held a work session to discuss and amend the Snow & Ice Control Plan in response to citizen feedback.
Mayor Hancock held a community and business owners public meeting to hear concerns and discuss solutions.
Community Development informed community members of land use and zoning proposals.

Develop financial and operational contingencies to protect against emergencies

Public Works implemented a Rapid Intervention Team, composed of all members from the Operations and Utility Divisions to rapidly respond to emergencies.
New Administrative Services team members were put in place to provide operational contingencies.
City staff reviewed existing financial policies and proposed a completely revised procurement policy to the council for consideration.
City staff worked with Fremont County Emergency Management to update its emergency operations plan, which was adopted by council action.

PRIORITY

BUDGET

Protect the city from the impacts of economic hardship, inflation, and unknown financial climates

The Administrative Services division was restructured to provide operational safeguards without increasing the adopted fiscal year budget.
Administrative Services staff applied for an interest rate reduction to the State Loan and Investment Board for the city's SRF loans.
Administrative Services staff has explored yields and performance in each of the city's investment accounts (WYOSTAR, Wyoming CLASS, etc.)
Operational reserve requirements for each city fund are in place and healthy.
Received a clean audit report for FY23.
Police Department was awarded \$349,000 in Grants

Engage with city staff in budget meetings

To be accomplished in Q3

Support community events and improvements

The council budgeted \$5,000 within its cost center to support this goal.
See Community & Economic Development section.

PRIORITY BEAUTIFICATION AND IMAGE

Promote the use of trails, greenspaces, and parks

Public Works has been involved with the Riverton Trails Group to improve the city's trail systems, through a grant application, with the support of the council.
Public Works Parks Division staff worked very hard to keep our parks around the city in great condition, despite being down in FT and seasonal positions.
Public Works Weed and Pest Staff worked very hard to keep city property clear of weeds throughout the summer.

Improve parks and trails facilities

Operational budget funds were used to improve the restroom facility at Teeter Park.
With the assistance of the Riverton School District 25, Recreation Board, received new playground equipment for Aspen Park.
Invested monies to trim and/or remove dead and dying trees in our parks.
Maintenance and Parks group coordinating to cycle clean public bathrooms to improve facility cleanliness and safety.
Public Works Department upgraded Aspen Park playground with help from a grant from Recreation District 25.
Public Works Department applied for a Wyoming Outdoor Recreation (ARPA) grant to add a pickleball court, restroom and parking at City Park.

PRIORITY SAFETY AND LAW ENFORCEMENT

Increase visibility and engage in community policing

Officers are now performing "foot patrol" duties in business areas.
New ordinances have been proposed to assist patrol officers to keep our community safe and vibrant.
Relationships with local tribal members have been built by the Chief of Police.
The Police Department is working to expand Neighborhood Watch programs.

Create a safe atmosphere along trails, parks, and public spaces

Sought and obtained grant for Community Service Officer program to alleviate workload of officers and more visible in downtown area
Seeking grants to purchase and expand coverage of city safety cameras

Improve traffic enforcement

Temporary contract with Fremont Co Sheriff Office for additional staff to augment shifts in town to allow more visibility
The Police Department worked with stakeholders to build a program for Fremont County to have 5 additional officers to address DUI's and traffic enforcement
The Police Department, elected officials, and staff have monthly engagement with the state sponsored DUI Taskforce.
The City held several high-visibility DUI TaskForce operations in Riverton