



RESOLUTION: 24-03-10

A RESOLUTION TO ESTABLISH TOWNSHIP BUDGET AND GENERAL APPROPRIATIONS ACT FOR THE 2024-2025 FISCAL YEAR, ADOPT THE 2024-2025 FISCAL BUDGET AT THE FUND LEVEL, AND ESTABLISHING FUND BALANCE CLASSIFICATIONS

The following resolution was offered by Member: Eldridge
Supported By: Drown

WHEREAS, the Township desires to adopt a budget and the General Appropriations Act for the fiscal year ending March 31, 2025 and establish Fund Balance Classification for fiscal year ending March 31, 2024; and,

WHEREAS, Pursuant to MCLA 141.412, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on January 28, 2024, January 30, 2024 & February 1, 2024, and a public hearing on the proposed budget was held on February 20, 2024, and,

BE IT RESOLVED, the budget is adopted at the **fund** level for fiscal year 2024-2025 ending March 31, 2025 in the following amounts;

FUND	Budgeted Revenue	Budgeted Appropriations	Net of Revenues/ Appropriations	Projected Beginning Fund Balance	Projected Ending Fund Balance
GENERAL (101)	\$1,696,855	\$2,086,216	(\$389,361)	\$1,745,345	\$1,355,984
FIRE OPERATING (206)	\$617,223	\$617,123	\$100	\$424,064	\$424,164
LIQUOR FUND (212)	\$4,000	\$5,850	(\$1,850)	\$26,840	\$24,140
ARPA (285)	\$399,975	\$415,000	(\$15,025)	\$15,025	\$0
PARKS CAPITAL (408)	\$1,500	\$280,000	(\$278,500)	\$342,491	\$63,991
ALL FUNDS TOTALS	\$1,702,600	\$1,917,160	(\$684,636)	\$2,553,765	\$1,868,279

BE IT FURTHER RESOLVED, that this resolution serves as the General Appropriations Act of Richland Township for the fiscal year ending March 31, 2025 supported by the millage rate the following milage rates:

Fire Service Operations & Equipment 0.8000 mils and
Township Operations 0.7643 mils,
or such other amount as may be determined under law; and,

BE IT FURTHER RESOLVED, the Township authorizes the Chief Administrative Officer to transfer funds between funds, up to \$2000.00 when necessary; Approval to take place at following Board meeting; and,



RICHLAND TOWNSHIP

Kalamazoo County

7401 North 32nd Street
Richland, MI 49083
Phone: (269) 629-4921
Fax: (269) 629-5993

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BE IT FURTHER RESOLVED, the Township designates Fifth Third, Old National Bank, Advia Credit Union, Comerica Bank, Consumers Credit Union, First National Bank of Arbor Financial Credit Union, Sturgis Bank, Horizon Bank as Township Depositories; and,

BE IT FURTHER RESOLVED, the Township approves Thall, Seeber, Kaufman, & Koches, P.C. as Township Attorneys; Prein & Newhof as Township Engineers; Williams & Works as Township Planner; Siegfried Crandall as Township Auditors, Kalamazoo Area Building Authority as Township Building Official; and,

BE IT FURTHER RESOLVED, the Township desires to

To Commit \$143,000 of the Fire Operating Fund for future capital fire equipment needs, and;
To Commit remaining Fire Operating Fund balance for fire operations and equipment needs, and;

To Assign Park Capital Improvement fund balance to show Board anticipation of future Capital Improvements, including finishing the Pickleball Courts, and;

To Commit \$270,381 of the General Funds fund balance for capital improvement to the Township Office building, including the remodeling and expansion project.

Approved as follows by roll call vote:

AYES: Eldridge, Priest, Wendzel, Drown, Peter, Harma

NAYS: None

ABSTAIN: None

ABSENT: Foust

Supervisor Harma declared the resolution adopted this 19th day of March 2024.

Bear Priest
Richland Township Clerk

Lysanne Harma
Attested, Lysanne Harma, Supervisor

CERTIFICATION

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted at a regular meeting of the Richland Township Board held on March 19, 2024 held at the Richland Township Hall, 7401 North 32nd Street, Richland MI, 49083. I furthermore certify the meeting was conducted and public notice of the meeting was given pursuant to and in compliance with the Michigan Open Meetings Act; that a quorum of the Board was present and voted in favor of the resolution; and that the minutes of the meeting will be or have been made available as required by the Open Meetings Act.

Bear Priest
Richland Township

3/19/2024
Date