2024

Headwinds and Tailwinds
Headwinds

• Loss of Bill Brand
• State and city budget
  • Tight budget
  • Reduced grants/state funding
• Ongoing AES property related legal matters
• State housing laws – prevent good city planning
  • Inhibit ability to balance land uses - Open space, residential, commercial
• Aging infrastructure – especially facilities
• Built out – limits options for creative zoning
• Metro ROW option impacts traffic and resident quality of life
Tailwinds

- Community and council consensus on direction and vision
- Building momentum
- Forward leaning city staff and council
  - Council gridlock is gone
- City staffing returning to normal
  - New staff bringing new energy to city hall
- City revenues returning to normal
- Potential to acquire AES site
Tech Achievements

- Open+ at North Branch Library
- Online permitting in Planning Department
- New City website
- BLOS drone system – First in US!
- Emergency Medical Dispatch instructions for 911 Call Center
- Upgrading comm at all city sites including parks and harbor area
Infrastructure maintenance and upgrades

• New railings, lights and newly painted sails at pier
• Replaced roofs at Alta Vista and Wilderness Park
• Relandscaping City Hall
• Major upgrades to Franklin Park
• New playground equipment at Dominguez Park
• Returfed Aviation Park sports field
• North Redondo bike path extension on ROW
• Harbor Patrol dock and harbor pump out station replaced
• 24 Capital Projects Completed, 11 in design phase
2023
PUBLIC SAFETY
Public Safety – RBPD by the numbers

<table>
<thead>
<tr>
<th>Recruiting</th>
<th>34 sworn officers</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>43 non-sworn staff</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Sworn Officers</th>
<th>Allotted 99</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Staffed at 99</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Retention Rate (Sworn Officers)</th>
<th>Was: 43% average</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Now: &gt;90%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Communication Center</th>
<th>&gt;63,000 calls per year</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>EMD Assistance (Call Center)</th>
<th>221 times</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>25 life and death</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Community Engagement</th>
<th>175 events</th>
</tr>
</thead>
<tbody>
<tr>
<td>Traffic collision responses</td>
<td>&gt;1462</td>
</tr>
<tr>
<td>DUI</td>
<td>252</td>
</tr>
<tr>
<td>Arrests</td>
<td>2886</td>
</tr>
<tr>
<td>Citations</td>
<td>3504</td>
</tr>
<tr>
<td>Firearms recovered</td>
<td>54</td>
</tr>
</tbody>
</table>

| Awards and Accolades   | 2023 – 20, 2024 - 6 |

[Image of various public safety scenes]
# Public Safety – RBFD by the numbers

<table>
<thead>
<tr>
<th>Staffing</th>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>9 firefighter paramedics</td>
<td>2 new fire engines</td>
</tr>
<tr>
<td>15 Fire Cadets</td>
<td>Heart Warrior Auto Pulse</td>
</tr>
<tr>
<td>3 Fire Interns</td>
<td>State of the art survival gear</td>
</tr>
<tr>
<td>20 CERT Grads</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Emergency Incidents</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>7616</td>
<td>75% emergency medical</td>
</tr>
<tr>
<td></td>
<td>23% alarms, assistance, hazard abatement</td>
</tr>
<tr>
<td></td>
<td>2% structure fires</td>
</tr>
<tr>
<td></td>
<td>3 lives saved by Heart Warrior</td>
</tr>
</tbody>
</table>
Unhoused Program

OUTREACH & ALTERNATIVE CRISIS RESPONSE (ACR)
(and prevention as needed)

CASE MANAGEMENT & HOUSING NAVIGATION

HOMELESS COURT

PERMANENT HOUSING
(and follow up care as needed)

The addition of an Alternative Crisis Response (ACR) Team serving those experiencing mental illness

The expansion of their current Pallet Shelter

PALLETS NON-CONGREGATE SHELTER & MOTEL BEDS

TRANSITIONAL BEDS & SINGLE ROOM OCCUPANCY (SRO)
Homelessness

- 60% DECREASE FROM 2020 TO 2023 (16.5% DECREASE LAST YEAR ALONE)
- LOWEST NUMBER OF PEOPLE EXPERIENCING HOMELESSNESS IN MORE THAN A DECADE

Homelessness

- Homeless Court
  - 75% attendance rate (last session 100% attendance!)
  - 0% Recidivism!

- Approaching Functional Zero Homelessness
  - People exiting homelessness faster than new people added to homeless
  - Street outflow > Street inflow = ACHIEVED
  - Median duration of current homeless population < 90 days = CLOSE

- Award winning program
  - Lila Omura – 2024 Woman of the Year – State Assemblymember Muratsuchi
  - Putnam Award – Excellence in Housing Programs and Innovations
2023-2024 Project and Issue Highlights
Housing and zoning

• Finalizing General Plan update (started in 2017)
  • Aligns General Plan with Housing Element
• Artesia Aviation Corridors Area Plan complete
  • Substantial increases to FAR
  • Decreases parking requirements
  • Designed to incentivize investment
• Housing element has withstood 2 legal challenges to date
Redondo has most diverse housing in South Bay

- Redondo developable land today: 67% housing, 20% commercial

Increasing housing while decreasing commercial reduces revenues while increasing costs

Source: 2015-2019 ACS
Metro C-Line (Green Line) Extension

- Hawthorne route would result in >1.25M more rides per year
- Redondo Platform would generate 47% more boardings with Hawthorne route
Public Art

- Street art in Riviera Village
- Pier skate park murals
- Wave sculpture at north entrance to harbor area
- Murals approved for Public Works buildings on Catalina
Grubhaus on Artesia – multi-kitchen food emporium
Friendship Foundation - transforming the lives of those with disabilities
South Bay Social District
Redondo’s first community garden opened on June 15, 2023
Model of City/Resident Partnering
Harbor Amenities Plan Update

Approved by City Council in late 2022

Revitalizing without supersizing
• Education Center architectural concept complete
• Active discussions with anchor tenants
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• Active discussions with anchor tenants

• Concept design for Seaside Lagoon nearing completion
• Includes Promenade redesign
• $10M secured from state
- Education Center architectural concept complete
- Active discussions with anchor tenants
- Concept design for Seaside Lagoon nearing completion
- Includes Promenade design
- $15M secured from state
- California Surf Club under construction
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• Active discussions with anchor tenants

• Concept design for Seaside Lagoon nearing completion
• Includes Promenade design
• $15M secured from state

California Surf Club under construction
• Boat ramp design contract imminent
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Riviera Mexican Cantina soon to open

Pavers for International Boardwalk in work
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• Art murals added/approved
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Amazing momentum in just one year!
California Surf Club under construction
Redondo Pier Skate Park constructed and opened
Seaside Lagoon redesign in work
Boat Ramp Design Contract Award Imminent
Harbor dredging in work

Breakwall repair this summer
Welcome to lovely Redondo Beach
AES Site Status

- **2022** - Developer filed plan for 2700 condos plus other uses –
  - rejected as incomplete
- AES filed foreclosure notice on developer
- **2023** - Developer filed bankruptcy day before AES auction of property
- City Council denied appeal on application
- Developer filed lawsuit – Builder’s Remedy
- Judge found in favor of Redondo, now under appeal
- Power plant officially shut down operations
- **2024** - Bankruptcy proceedings in final extension
- Plant safing in work
  - Plant disconnected from 220KV lines
  - Natural gas lines capped
  - Hazardous liquids removed
  - Systems purged
- City Council approved negotiations with AES for potential outcome of bankruptcy
• ~11 acres of active wetlands
• Nearly 100 species of birds
Summary

• 2023 was a year of building momentum
• Lots of forward movement across the city
• My main focus for 2024
  • Fight for C-line Hawthorne Option
  • Get South Bay Social District moving
  • Move forward on General Plan update
    • Compliance with Housing Element
  • Continue momentum in the harbor
  • Prepare for whatever happens with AES
2024

REDONDO BEACH

LIFETIME ACHIEVEMENT AWARD
2002 – Heart of the City Referendum
2003 – HoC Redevelopment Agency Referendum
2004 – Founded South Bay Parkland Conservancy
2005 – Heart Park Vote
2006 – Stopped rezoning of Torrance Blvd for residential
  - Crafted Measure DD (Vote on Zoning)
2008 – Won Measure DD election
  - Started fight to shutdown power plant
2009 – Elected to City Council
2010 – Filed and won lawsuit to force DD vote on zoning
2012 – Crafted Measure A to phase out power plant
2013 – Sole Councilmember to oppose new power plant
2015 – Defeated Measure B (condos on AES site)
  - Started 3 prong strategy tostop harbor mall
  - Crafted Measure C rezoning to prevent mall
2017 – Defeated incumbent to become Mayor
  - Measure C wins election
2018 – Won CEQA lawsuit against mall in harbor
  - Appeal of harbor mall successful at CCC
  - Measure C approved by CCC with no changes
  - CenterCal withdraws mall project
  - Drafts statewide initiative for local control
2020 – AES formally withdraws power plant application
2021 – Bill’s first time with majority on Council
2022 – Harbor Amenities Plan passed
2023 – Amenities Plan execution started
  - AES shutdown for good