

CITY OF PITTSFIELD REGULAR MEETING PITTSFIELD CITY COUNCIL CITY COUNCIL CHAMBERS

June 30, 2023, at 7:00 p.m.

RECEIVED-CITY CLERK CITY OF PITTSFIELD, MA 2023 JUN 28 AM 8:51

AGENDA

1. Open microphone

UNFINISHED BUSINESS

- 2. A communication from Mayor Tyer reappointing Joseph Benjamin, Gary Bianchi, Marjo Catalano, Maureen Logan-Daniels, Bryan House, Darren Lee, Len Light, Cliff Nilan, and Earl Persip to the Wahconah Park Restoration Committee. *(Charter Objection 6/27/23)*
- 3. A communication from Mayor Tyer submitting an Order transferring and appropriating \$620,000 from Certified Free Cash to the Department of Public Services for Snow and Ice Removal. *(Charter Objection 6/27/23)*
- 4. A communication from Mayor Tyer submitting an Order to transfer \$75,000 from Retained Earnings-Sewer to the Department of Public Utilities Wastewater Division, Sludge Handling. *(Charter Objection 6/27/23)*
- 5. A communication from Mayor Tyer submitting an Order transferring and appropriating \$850,000 from Certified Free Cash to the Police Department, Scheduled Overtime. (*Charter Objection 6/27/23*)



THE CITY OF PITTSFIELD OFFICE OF THE MAYOR 70 Allen Street, Pittsfield, MA 01201

(413) 499-9321 • ltyer@cityofpittsfield.org

June 21, 2023

To the Honorable Members of the City Council City of Pittsfield 70 Allen Street Pittsfield, MA 01201

Dear Councilors,

It is my sincere privilege to submit herewith for your consideration the following reappointments to the Wahconah Park Restoration Committee for terms expiring on July 12, 2024:

Joseph Benjamin, 94 Barker Road, Pittsfield, MA 01201

Gary Bianchi, 63 Kenwood Street , Pittsfield, MA 01201

Marjo Catalano, 20 Endicott Street, Pittsfield, MA 01201

Maureen Logan-Daniels, 47 Howard Street, Pittsfield, MA 01201

Bryan House, 203 North Street, Housatonic, MA 01236

Darren Lee, 1189 Churchill Street, Pittsfield, MA 01201

Len Light, 5 Andrea Drive, Pittsfield, MA 01201

Cliff Nilan, 72 Winesap Road, Pittsfield, MA 01201

Earl Persip, City Councilor

Respectfully submitted,

Linda M. Tyer, Mayor

LMT/MWC



THE CITY OF PITTSFIELD OFFICE OF THE MAYOR 70 Allen Street, Pittsfield, MA 01201

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June 21, 2023

To the Honorable Members of the City Council **City of Pittsfield** 70 Allen Street Pittsfield, MA 01201

Dear Councilors,

Submitted herewith for your consideration is an Order transferring and appropriating \$620,000.00 from Certified Free Cash to the Department of Public Services, Snow and Ice Removal.

Respectfully submitted,

Linda M. Tyer, Mayor

LMT/MWC Enclosure



CITY OF PITTSFIELD

DEPARTMENT OF PUBLIC SERVICES & UTILITIES, 100 NORTH ST, PITTSFIELD, MA 01201 413-499-9330

June 22, 2023

TO THE HONORALBLE MAYOR AND MEMBERS OF THE CITY COUNCIL:

Submitted herewith for your review and approval is an order authorizing a transfer and appropriation of funds from certified free cash to the Department of Public Services operating budget.

This order is for a sum of money not to exceed \$620,000 to cover the costs associated with the FY23 winter operations.

Below is a comparative analysis of winter operations expenditures for the last 4 years.

	Snow Accumulation	Direct Cost Per Unit (Total per inch of snaw per lane-mile)	Indirect Cost Per Unit (Total per inch of snow per lane-mile)	Total Costs
2020	54.00	29.64	17.90	1,155,196.0
2021	54.80	29.10	16.23	1,117,714.0
2022	68.00	29.11	18.63	1,460,955.1
2023	80.30	34.77	20.06	1,981,473.0

The FY23 winter season introduced significant increases in the amount of snow and added coverage (with the added private ways) as well as an increase in the amount of snow events with significant ice formation and relatively minimal snow accumulation per event. With 50% of the snow accumulation occurring between late February and mid March.

Sincerely,

Ricardo Morales Commissioner Department of Public Services & Utilities

Cc: Matt Kerwood, Finance Director

No.____

City of Pittsfield MASSACHUSETTS

IN CITY COUNCIL

AN ORDER

TRANSFERRING AND APPROPRIATING THE AMOUNT OF \$620,000 FROM CERTIFIED FREE CASH TO THE DEPARTMENT OF PUBLIC SERVICES.

Ordered:

That the sum of \$620,000 be, and hereby is, transferred from Certified Free Cash and appropriated to the Department of Public Services as follows:

FROM: Certified Free Cash

\$620,000

TO: 01211-53012 Snow & Ice Removal \$620,000



THE CITY OF PITTSFIELD

OFFICE OF THE MAYOR 70 Allen Street, Pittsfield, MA 01201 (413) 499-9321 • ltyer@cityofpittsfield.org

June 21, 2023

To the Honorable Members of the City Council City of Pittsfield 70 Allen Street Pittsfield, MA 01201

Dear Councilors,

Submitted herewith for your consideration is an Order to transfer \$75,000.00 from Retained Earnings-Sewer to the Department of Public Utilities Wastewater Division, Sludge Handling.

Respectfully submitted, Linda M. Lyer

Linda M. Tyer, Mayor -

LMT/MWC Enclosure



CITY OF PITTSFIELD

DEPARTMENT OF PUBLIC SERVICES & UTILITIES, 100 NORTH ST, PITTSFIELD, MA 01201 413-499-9330

June 22, 2023

TO THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL:

Submitted for your consideration, is an authorization requesting a transfer of \$75,000.00 from the Sewer Enterprise retained earnings to the FY2023 Wastewater Operating Budget to pay current fiscal year expenses in accordance with M.G.L. Ch 44, Section 64.

The requested funds will be used to supplement a deficit under the sludge handling account. This deficit comes after a 47% increase in the cost to manage the sludge disposal from the WWTP.

Respectfully Submitted,

Ricardo Morales Commissioner Department of Public Services & Utilities

Cc: Matt Kerwood, Finance Director

City of Pittsfield

MASSACHUSETTS

IN CITY COUNCIL

AN ORDER

TRANSFERRING AND APPROPRIATING \$75,000 FROM RETAINED EARNING-SEWER TO THE DEPARTMENT OF PUBLIC UTILITIES WASTEWATER DIVISION

Ordered:

That the sum of \$75,000 be, and hereby is, transferred from the Retained Earnings-Sewer and appropriated to an account in the Department of Public Utilities Wastewater Division.

\$75,000.00

From: Retained Earning

To: 61202-52903 Sludge Handling

No.____



THE CITY OF PITTSFIELD

OFFICE OF THE MAYOR 70 Allen Street, Pittsfield, MA 01201 (413) 499-9321 • ltyer@cityofpittsfield.org

June 21, 2023

To the Honorable Members of the City Council City of Pittsfield 70 Allen Street Pittsfield, MA 01201

Dear Councilors,

Submitted herewith for your consideration is an Order transferring and appropriating \$850,000.00 from Certified Free Cash to the Police Department, Scheduled Overtime.

Respectfully submitted, nda M. Lyer

Linda M. Tyer, Mayor

LMT/MWC Enclosure



CITY OF PITTSFIELD POLICE DEPARTMENT

POLICE HEADQUARTERS, 39 ALLEN STREET, PITTSFIELD, MASSACHUSETTS 01201 (413) 448-9700, FAX (413) 448-9733 OFFICE OF THE CHIEF OF POLICE (413) 448-9717

PROFESSIONALISM • ETHICS • INTEGRITY • SENSITIVITY • ACCOUNTABILITY

To:	The	Honorable	Linda	Tyer
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From: Chief Thomas C. Dawley

Date: June 22, 2023

Ma'am,

Due to the recent contractual salary restructuring of the Pittsfield Police Unions (447 and 447s), the Pittsfield Police Department is looking at an estimated **-\$850,000** shortfall in FY 2023. Additionally, the Department has absorbed all costs associated with the FY 2023 collective bargaining agreements. As a result of this contractual increase, this unfunded obligation has directly impacted all the salaries in these collective bargaining units as well as the overtime accounts.

Respectfully Submitted,

Thomas C. Dawley

Chief of Police

"DEDICATED TO EXCELLENCE"

City of Pittsfield

MASSACHUSETTS

IN CITY COUNCIL

AN ORDER

TRANSFERRING AND APPROPRIATING THE AMOUNT OF \$850,000 FROM CERTIFIED FREE CASH TO THE POLICE DEPARTMENT

Ordered:

That the sum of \$850,000.00 be, and hereby is, transferred from certified free cash and appropriated to the Police Department as follows:

FROM: Certified Free Cash

TO: 01190-51309 Scheduled Overtime

\$850,0000

No.