CITY OF NORTH POLE
Bed Tax Committee
November 24, 2026
6:30 PM
City Hall Chambers
125 Snowman Lane, North Pole, Alaska
www.northpolealaska.com

MAYOR
Larry Terch III
907-488-8584

CITY CLERK
Derrick Ball
907-488-8583

COMMITTEE MEMBERS
Patricia "Button" Bodiker
Chandra Clack
Amy Choumitapuhnh
Alina Read
Larnetia Skipps
Jerry Lymburner
Raven Riddle

1. Roll Call

2. Bed Tax Prensentations
   Presentation order was selected by a randomizer.
   a. Bad Rascals - artisans and partisans
   b. North Pole Grange Gallery and Studios
   c. North Pole Community Chamber of Commerce
   d. North Pole Grange #6
   e. Santa's Senior Center
   f. Interior Alaska American Legion - Post 99
   g. Fairbanks 2028 Arctic Winter Games Host Society
   h. North Pole Football Booster Club

3. Discussion and recommendations on Resolution No. 2026-26 of Bed Tax Grant Distribution of Funds to the North Pole City Council

4. Committee Member Comments

5. Adjournment

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ART for ALL: Expanding Arts + Culture in North Pole

Bad Rascals - Artisans + Partisans
Total Funding Request: $13,000

ART for ALL is a tourism-focused arts initiative designed to promote the City of North Pole as a destination for arts, culture, and unique community experiences. Bad Rascals is requesting $13,000 in Bed Tax Grant funding to support the second annual 5th AVE ARTS event, an additional summer art market, and an indoor fall/winter artist market.

Tourism promotion is the primary goal of this project. By creating arts events across multiple seasons, ART for ALL will give visitors additional reasons to explore North Pole, experience its creative community, and participate in local cultural activities. The initiative will expand the city's visitor offerings beyond established attractions and seasonal celebrations while helping establish North Pole as a destination for accessible, locally driven arts experiences. Tourists continually seek locally made souvenirs as well as local experiences.

Economic development is an important secondary benefit. Increased visitor activity will create opportunities for local artists, makers, and small businesses to reach new customers, generate sales, and contribute to the local economy. By promoting experiences that are unique to North Pole, ART for ALL will support tourism while strengthening the community's creative identity.

Contribution to the Growth and Promotion of North Pole

ART for ALL will contribute to the growth and promotion of North Pole by creating three opportunities throughout the year for visitors to discover the city's local arts and culture. The second annual 5th AVE ARTS event will build on an established community event, while the additional summer market and indoor fall/winter market will expand the program's reach and provide reasons to visit during different seasons.

2025's 5th AVE ARTS event brought together 19 local artist participants and demonstrated the potential for community-based arts programming to engage the public and showcase North Pole's creative community. The requested funds will build on that foundation by offering more opportunities for visitors to meet artists, purchase original artwork and handmade goods, and experience the community in a welcoming setting.

The indoor fall/winter market is especially valuable to the project's year-round tourism goals. It will provide a weather-protected cultural and shopping experience during the colder months, extending the program beyond the summer tourism season. Together, the three events will offer a broader range of visitor experiences and help promote North Pole as a place worth exploring throughout the year.

Grant funding will support event production, promotion, signage, artist displays, indoor venue and setup expenses, and necessary event coordination. Promotional efforts will focus on increasing awareness of the events and encouraging residents and visitors to participate. These activities will help bring people into North Pole, increase visibility for the community, and complement existing tourism and business activity.

Supplementing an Established Program and Supporting Growth

The requested funding will supplement the successful 5th AVE ARTS event and support the development of two additional seasonal artist markets. Rather than creating an entirely new initiative without an established foundation, ART for ALL builds on an event that has already brought together local artists and engaged the public.

The $13,000 request will be allocated as follows:

- $6,000 for the second annual 5th AVE ARTS event, including $5,000 for direct event expenses and $1,000 for planning, coordination, promotion, and implementation.
- $3,000 for an additional summer art market, including $2,500 for direct event expenses and $500 for event coordination.
- $4,000 for an indoor fall/winter artist market, including $3,500 for direct event expenses and $500 for event coordination.

This funding will help cover the practical costs of organizing, promoting, and delivering three public events. It will also provide modest support for the labor required to coordinate artists, manage logistics, prepare event spaces, and communicate with potential attendees. These activities are essential to producing well-organized events that offer a positive experience for visitors and participating artists.

The additional markets will expand the program beyond its original event and create opportunities to reach new audiences. With grant support, Bad Rascals - Artisans + Partisans can develop a more consistent seasonal arts presence, strengthen event promotion, and build a foundation for future tourism-focused programming.

Project Goals and Evaluation

ART for ALL has four primary goals:

1. Promote North Pole as a destination for arts, culture, and unique community experiences.
2. Attract visitors through three arts events distributed across multiple seasons.
3. Extend arts-related visitor opportunities into the fall and winter through an indoor market.
4. Create additional opportunities for local artists and makers to connect with visitors and potential customers.

Success will be evaluated through attendance estimates, artist participation, visitor engagement, promotional reach, and available feedback from artists and participating businesses. These measures will help assess the program's effectiveness in promoting North Pole and guide future improvements.

Through ART for ALL, Bad Rascals seeks to use accessible arts programming as a practical tool for tourism promotion. The requested Bed Tax Grant funding will strengthen an existing event, support two additional seasonal markets, and help establish a sustainable program that encourages visitors to discover North Pole throughout the year. Increased local spending and opportunities for artists and small businesses will serve as valuable secondary benefits of this tourism-focused initiative.

City of North Pole

2026 Bed Tax Grant Distribution Application

Applicant Information

Organization Name: BAD RASCALS - artisans & partisans

Organization Type (Non-Profit, 501(c), local business, other): non-profit 501(c)3

Mailing Address: 2374 Timberpark Loop North Pole, Alaska 99705

Contact Name and Title: Lacey Miller - President of Bad Rascals

Other Organizations Applicant has Disbursement Responsibility for: NA

Phone Number: 907-888-8777

Email Address: lacey.badrascals@gmail.com

Taxpayer Identification Number (TIN): 39-2881886

State of Alaska Business License Number: 2218504

City of North Pole Business License Number: 3304

Eligibility and Alignment

The project must align with the legislative intent of NPMC 4.090.025 and contribute to the growth and promotion of the City of North Pole.

Project Title: ART for ALL: Expanding Arts + Culture in North Pole

Total Grant Amount Requested: $13,000

Primary Project Focus (Economic Development, Tourism Promotion, other):

Tourism promotion is the primary goal. Economic development is an inevitable bi-product.

On a separate page, provide a summary of the project and its goals:

- **Describe how the use of the funds will contribute significantly to the growth and promotion of the City of North Pole.**
- **Describe how the grant funds will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.**

The City of North Pole bed tax grants cannot support requests for the following:

Loans, deficits, or debt reduction
Scholarships
Entertainment cost or alcoholic beverages
Legal claims against the City of North Pole
Endowments
Health and social services activates
Lobbying

Financial Disclosures

Prior Bed Tax Grant funding received by organization

2025: $10,000

2024: NA

2023: NA

2022: NA

All organizations receiving bed tax funds must have completed the bed tax grant report (if applicable) for prior funds distributed, before any additional funds are distributed.

Any recipient of bed tax grant funding shall execute a contract with the City setting forth terms and conditions necessary to enable the City to assure compliance with the purposes and limitations under this section.

Attach the following financial information:

- Balance Sheet for the last fiscal year
- Income and Expense statement from the last fiscal year
- Projected budget for the upcoming year
- Wage and salary information (schedule A)
- Funds Detail (schedule B)

Acknowledgement

By signing below, I certify that all information provided on this application is accurate and meets the requirements of NPMC 4.09.025.

Signature _____ Date 10/13/2026

*Application and required documents (*and seven complete copies*) must be submitted to the City Clerk's office no later than 5:00 pm on Friday, October 30, 2026.

Schedule A

Employee Wage and Salary Statement

Name of Organization: BAD RASCALS - artisans & partisans

Fiscal Year End 12/26

Position Title	Last Fiscal Year Annual Salary	Proposed Fiscal Year Annual Salary
NO EMPLOYEES NO WAGES		

Schedule B

Funds Detail

Provide a budget detailing the use of the funds for which the organization is applying. The total amount should match the request listed in the application.

Item	Amount
second annual 5th AVE ARTS event expenses	5000
labor: planning, coordination, promotion, and implementation	1000
additional summer art market event expenses	2500
labor: planning, coordination, promotion, and implementation	500
indoor Fall/Winter art market event expenses	3500
labor: planning, coordination, promotion, and implementation	500
Tot52al:	$13000

BAD RASCALS – Artisans & Partisans

Balance Sheet 2025 (Organization established July 2025)

Assets

Category	Amount
Cash (Unrestricted)	$0
Accounts Receivable	$200
Prepaid Expenses	$0
Equipment/Property	$0
Total Assets	$0

Liabilities

Category	Amount
Accounts Payable	$0
Loans/Debt	$0
Other Liabilities	$0
Total Liabilities	$0

Net Assets (Equity)

Category	Amount
Unrestricted Net Assets	$0
Temporarily Restricted Net Assets	$0
Permanently Restricted Net Assets	$0
Total Net Assets	$0

Total Liabilities & Net Assets $0

BAD RASCALS – Artisans & Partisans

Income and Expense Statement
(January to December – 2025)

Income

Source	Amount
BLICK DONATION	$200
Total Income	$200

Expenses

Category	Amount
Art Materials	$200
Total Expenses	$200

Net Income (Surplus/Deficit)

$0

BAD RASCALS – Artisans & Partisans

Income and Expense Statement
(January to Present – 2026)

Income

Source	Amount
City of North Pole Bed Tax Grant	$10000.00
Monetary Donations	$345.50
Total Income	$10345.50

Expenses

Category	Amount
5th AVE ARTS	$10,000
Total Expenses	$10,000

Net Income (Surplus/Deficit)

$345.50

BAD RASCALS – Artisans & Partisans

Projected Income & Expense Statement – **2027**

Projected Income

Source	Amount
City of North Pole – Hotel/Motel Tax Grant	$13,000
Community Donations (cash/material value)	$200
Total Projected Income	$13,200

Projected Expenses

Category	Allocation
5th Ave Arts Festival	$6000
Summer Arts Market	$3000
Winter Arts Market	$4000
Travel Expenses	$200
Total Projected Expenses	$13200

Projected Net Income (Surplus/Deficit)

$0 (Balanced Budget)

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City of North Pole

2026 Bed Tax Grant Distribution Application

Applicant Information

Organization Name: North Pole Grange Gallery and Studios

Organization Type (Non-Profit, 501(c), local business, other): 501(c)(3)

Mailing Address: 2800 Grange Rd, North Pole, AK 99705

Contact Name and Title: John E. Poirrier, President

Other Organizations Applicant has Disbursement Responsibility for: Submitting separately for NP Grange #6

Phone Number: (907) 802-2560

Email Address: john@grangegallery.org

Taxpayer Identification Number (TIN): 86-2203971

State of Alaska Business License Number: 2125350

City of North Pole Business License Number: 3090

Eligibility and Alignment

The project must align with the legislative intent of NPMC 4.090.025 and contribute to the growth and promotion of the City of North Pole.

Project Title: Operate and Maintain The Grange Gallery

Total Grant Amount Requested: $49,500

Primary Project Focus (Economic Development, Tourism Promotion, other): Primary - Tourism Secondary - Promotion of the City of North Pole

On a separate page, provide a summary of the project and its goals:

- **Describe how the use of the funds will contribute significantly to the growth and promotion of the City of North Pole.**
- **Describe how the grant funds will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.**

The City of North Pole bed tax grants cannot support requests for the following:

Loans, deficits, or debt reduction
Scholarships
Entertainment cost or alcoholic beverages
Legal claims against the City of North Pole
Endowments
Health and social services activates
Lobbying

Financial Disclosures

Prior Bed Tax Grant funding received by organization

2025: $6,000 for 2026 we received $20,000

2024: $47,500

2023: $11,000

2022: 0

All organizations receiving bed tax funds must have completed the bed tax grant report (if applicable) for prior funds distributed, before any additional funds are distributed.

Any recipient of bed tax grant funding shall execute a contract with the City setting forth terms and conditions necessary to enable the City to assure compliance with the purposes and limitations under this section.

Attach the following financial information:

- Balance Sheet for the last fiscal year
- Income and Expense statement from the last fiscal year
- Projected budget for the upcoming year
- Wage and salary information (schedule A)
- Funds Detail (schedule B)

Acknowledgement

By signing below, I certify that all information provided on this application is accurate and meets the requirements of NPMC 4.09.025.

Signature _____ Date 30 OCT 2026

*Application and required documents (*and seven complete copies*) must be submitted to the City Clerk's office no later than 5:00 pm on Friday, October 30, 2026.

Schedule A

Employee Wage and Salary Statement

Name of Organization: Grange Gallery and Studios

Fiscal Year End 31DEC2026

Position Title	Last Fiscal Year Annual Salary	Proposed Fiscal Year Annual Salary
Curator	0	0
Show Coordinator	0	0
Cashier	0	0
	All Volunteer	All Volunteer

Schedule B

Funds Detail

Provide a budget detailing the use of the funds for which the organization is applying. The total amount should match the request listed in the application.

Item	Amount
Present art shows of professional stature	$3,500
Offer cultural immersion through Workshops	$4,500
Ensure supportive operations and delivery	$16,000
Replace all four exterior doors	$25,500
Tot52al:	$49,500

Attachment A

North Pole Municipal Code 4.09.025 Bed Tax Grant Distribution
4.09.25 Bed tax grant distribution

A. Bed tax grant distribution amounts are based on the prior year's audited financials; there will be an administration fee of five percent of the total bed tax collected by the City annually.

Distribution of the remaining bed tax revenues shall be at the discretion of the City Council, which shall distribute the remaining revenues on an annual basis to approved organizations for the prescribed purposes, so long as the organization's purpose and objectives align with NPMC § 4.09.020(C) and they have submitted the application before the cutoff date.

B. Any recipient of funding under this chapter shall execute a contract with the City setting forth terms and conditions necessary to enable the City to assure compliance with the purposes and limitations under this section.

C. Organizations and agencies will be required to report to the City of North Pole that funds were used exclusively for the purposes stated in the grant application. Ten percent of these appropriations will be withheld until the complete report is filed with the Chief Financial Officer. Prior to receiving any funding under this section, applicants must agree to reimburse the City the full amount of any grant proceeds not used for the purposes stated on the application.

D. The City Council establishes the following grant guidelines and process for the selection, application and distribution of bed tax funds:

1.The City of North Pole stipulates that applicants must provide and indicate to the Council on the appropriate forms supplied by the City of North Pole the following information:

a. If an applicant has the disbursement responsibility for other organizations, they must list all organizations that they represent.

b. The applicant must complete the application in its entirety and may submit financial information in their format including:

i. Balance sheet for the last fiscal year.

ii. Income and expense statement for the last fiscal year.

iii. Applicant's projected budget for the upcoming year.

iv. Wage and salary information for employees for current and upcoming year.

c. An applicant must answer questions in the order provided.

2. A successful applicant is required to report to the City of North Pole how bed tax funds were spent. Ten percent of these appropriations will be withheld until a report is filed with the Chief Financial Officer.

a. All organizations receiving bed tax funds must have completed the bed tax grant report (if applicable) for prior funds distributed, before any additional funds are distributed.

b. An organization applying for bed tax funds must be in good standing with the City of North Pole and have completed the bed tax report for the last period of bed tax funds distributed.

3. The City of North Pole bed tax grants cannot support requests for the following:

a. Loans, deficits, or debt reduction.

b. Endowments.

c. Scholarships.

d. Health and social services activities.

e. Entertainment cost or alcoholic beverages.

f. Lobbying.

g. Legal claims against the City of North Pole.

4. Grant Award Criteria.

a. Show how use of the funds will contribute significantly to the growth and promotion of the City of North Pole.

b. Show how the grant monies will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.

5. Grant applications will be available from the Office of the City Clerk and must be received at the Office of the City Clerk no later than close of business (5:00 p.m.) on the last business day of October of each year.

6. Bed tax grant amounts will be allocated by the North Pole City Council no later than December 31st of the year the applications are due.

7. Scoring Proposals from Applicants.

a. The Mayor shall create a committee to review all applications and give recommendations to the Council for allocation amounts.

i. Committee members may not serve on a board or have a controlling interest in any of the organizations applying for City of North Pole bed tax funds.

ii. The Bed Tax Grant Selection Committee shall consist of seven members. At least two members shall be from businesses that contribute to the bed tax, and at least two shall be from the City of North Pole business community.

b. All applicants who have turned in their applications on time and have completely filled them out will be given no more than ten minutes to pitch their proposal and answer questions.

c. The Bed Tax Grant Selection Committee shall meet to discuss and determine the amount each organization will receive. The determination to award with respect to each applicant shall be made based on the following:

i. Each applicant must be licensed to conduct business within the City of North Pole and the State of Alaska;

ii. Each applicant must be current on all outstanding sales tax obligations;

iii. The Committee will consider the economic development and tourism impact that each applicant provides to the City of North Pole.

d. Awards shall be determined after each applicant has presented to the Committee and the Committee has deliberated on all applications. Each applicant shall be given equal time to present their need and field questions by the Committee regarding their application. After deliberation, the Committee shall issue a formal recommendation to the Council regarding the award each applicant should receive.

e. The Bed Tax Grant Selection Committee shall meet on the last Tuesday of November or before the first of December to hear proposals from applicants.

Goals of the Project and How Funds Will Be Used

The Grange Gallery seeks bed tax funding to supplement its successful, ongoing program of art exhibitions and hands-on workshops in North Pole. Building on activities that began with our first show in 2007, this support will strengthen promotion, sustain program delivery, and address necessary building improvements. Together, these investments will help us reach more visitors, offer engaging cultural experiences, and encourage spending at North Pole businesses while maintaining an established community resource.

Goal 1. To present art shows of professional stature featuring new and returning artists.

Since our first show in 2007, the Grange Gallery has provided a unique gathering space for locals and visitors to explore art and learn about our community. As North Pole's only dedicated fine art gallery, we take seriously the privilege and responsibility of sharing the area's rich artistic offerings. The gallery has become a beacon for cultural tourism, drawing art lovers and community members into an environment that encourages exploration and engagement. This established role provides the foundation for our efforts to reach more visitors through increased outreach and promotion.

Grant funds will supplement our outreach through strategic advertising, targeted marketing, and increased digital and person-to-person promotion of our monthly art shows and other activities. Funds will also support monthly posters and flyers displayed at businesses in North Pole and along streets leading to the gallery, as well as improved signage. These efforts will make the gallery easier to find, improve the visitor experience, and help attract tourism traffic, repeat attendance, and community engagement. By drawing attention to an ongoing schedule of cultural activities, we aim to give visitors more reasons to explore North Pole, dine and shop locally, and extend their stays—contributing to the City's tourism economy.

Goal 2. To offer cultural immersion through workshops.

Our ongoing art classes and hands-on workshops offer residents and tourists an active way to experience local heritage, seasonal themes, and Alaskan creativity, strengthening North Pole's cultural appeal as a visitor destination. Originally a watercolor art gallery, we have expanded over the years to offer experiences that go beyond viewing art and invite participants into the creative process. Our recently added Project Clay program uses locally harvested Alaska wild clay: participants hand build pieces using traditional forming methods, then fire them in primitive earthen kilns and 55-gallon barrel kilns fueled with pallet wood. The program emphasizes site-specific materials, low-tech kiln building, and alternative firing traditions rooted in historical and contemporary ceramic practice. Grant funding will supplement these established workshop offerings and support our goal of

positioning North Pole as a hub for authentic, participatory tourism. These experiences give visitors additional reasons to spend time in the City, with opportunities for local dining, shopping, and extended stays.

The visitor experiences described in Goals 1 and 2 depend on a functioning gallery building. Goals 3 and 4 address the essential operating costs and door improvements that support continued delivery of these activities for residents and tourists.

Goal 3. To ensure supportive operations and delivery.

Grant funding will help cover insurance, legal fees, and utilities needed to keep the gallery building open and our ongoing programs available to residents and visitors. These essential operating expenses support the delivery of art shows and workshops that contribute to North Pole's cultural appeal. Although we have previously hoped to employ paid gallery personnel, rising day-to-day costs have taken priority. Supplemental support for these costs will help maintain a functioning building and allow our established activities to continue.

Goal 4. To replace all four exterior doors to improve safety and reduce air leakage.

We need to replace all four exterior doors to address air leakage, worn hinges and locking mechanisms, and the lack of proper panic exit bars and exit marking. Air leakage contributes to our high utility costs, while the other deficiencies make door replacement a priority for the safe operation of a public building. The building's occupancy group is A – Assembly; Subgroup: A-3 (civic/social/community hall), and this building upgrade will require a state building permit. We need to engage a licensed architect to produce drawings, guide compliance with state building codes, and assist with requirements related to historic buildings. Grant funding will support the door replacement and professional assistance needed to address public-building safety requirements, reduce air leakage, and maintain the gallery as a functioning venue for ongoing programs.

In summary, bed tax funding will supplement—not replace—the Grange Gallery's successful, ongoing activities. Support for promotion, workshops, essential operations, and door replacement will strengthen an established cultural destination and create additional opportunities for tourists to experience Alaskan art in North Pole. By expanding our audience and maintaining a welcoming, functioning gallery, this investment can encourage visitors to spend more time in the City and support local dining, shopping, and lodging. It will build on our proven success in promoting North Pole's reputation as a vibrant cultural destination while strengthening tourism infrastructure and visitor experiences.

Balance Sheet - As of 10/30/2026

(Cash Basis)

Account	10/30/2026 Balance
ASSETS	
Cash and Bank Accounts	
[redacted]	4,257.00
TOTAL Cash and Bank Accounts	**4,257.00**
TOTAL ASSETS	**4,257.00**
LIABILITIES & EQUITY	
LIABILITIES	**0.00**
EQUITY	**4,257.00**
TOTAL LIABILITIES & EQUITY	**4,257.00**

Income/Expense by Category - Year to Date

1/1/2026 through 10/30/2026 (Cash Basis)

Category	1/1/2026-10/30/2026	OVERALL TOTAL
INCOME		
Interest Inc	0.40	0.40
Other Income (Business)	18,550.00	18,550.00
Sales (Business)	10.55	10.55
TOTAL INCOME	**18,560.95**	**18,560.95**
EXPENSES		
Uncategorized	436.81	436.81
Art Sales	-5,320.04	-5,320.04
Art Shows	217.60	217.60
Artist Payment	2,103.15	2,103.15
Building Maintenance	4,873.79	4,873.79
Building O&M	1,374.73	1,374.73
Delivery Address	163.41	163.41
Donation	-1,450.00	-1,450.00
Fees & Charges	612.26	612.26
Food & Dining	4.95	4.95
GVEA Good Sense Exterior Lighting	-2,500.00	-2,500.00
Insurance (Business)	1,485.74	1,485.74
Internal Adjustment	11,716.99	11,716.99
Internet	1,210.00	1,210.00
Land Lease	1,000.00	1,000.00
Office Expenses (Business)	189.21	189.21
Purchase	249.97	249.97
Refund	-249.97	-249.97
Software	944.41	944.41
Wholesale Purchase	335.57	335.57
TOTAL EXPENSES	**17,398.58**	**17,398.58**
OVERALL TOTAL	**1,162.37**	**1,162.37**

PROJECTED BUDGET for 2027

North Pole Grange Gallery and Studios

Item #	Item Name		Amount
1	Present shows of professional stature		$3,500
2	Offer cultural immersion through workshops		$4,500
3	Ensure supportive operations and delivery		$16,000
4	Replace all four exterior doors		$25,500
		TOTAL	**$49,500**

City of North Pole

2026 Bed Tax Grant Distribution Application

Applicant Package Checklist

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- ✓ Application
- ✓ Summary of the project and its goals
- ✓ Schedule A - Wage and salary information
- ✓ Schedule B – Funds Detail
- ✓ Balance Sheet for the last fiscal year
- ✓ Income and Expense statement from the last fiscal year
- ✓ Projected budget for the upcoming year
- ✓ Prior Year Grant Completion Report Submitted

City of North Pole

2026 Bed Tax Grant Distribution Application

Applicant Information

Organization Name: **North Pole Community Chamber of Commerce**

Organization Type (Non-Profit, 501(c), local business, other): **501(c3)**

Mailing Address: PO Box 55071, North Pole, AK 99705

Contact Name and Title: Howard Rixie, Executive Director/Welcome Center Manager/Treasurer

Other Organizations Applicant has Disbursement Responsibility for: None

Phone Number: (907) 987-2665

Email Address: Welcome@NorthPoleChamber.us

Taxpayer Identification Number (TIN): 92-0101213

State of Alaska Business License Number: 291835

City of North Pole Business License Number: 2252

Eligibility and Alignment

The project must align with the legislative intent of NPMC 4.090.025 and contribute to the growth and promotion of the City of North Pole.

Project Title: One Community. One Welcome. One Goal

Total Grant Amount Requested: $100,000

Primary Project Focus (Economic Development, Tourism Promotion, other): The North Pole Community Chamber of Commerce (NPCCC) primary focus is to Give people a reason to Visit, Live & Thrive in the North Pole Community. That is economic development, tourism promotion, quality of life, and all the above.

On a separate page, provide a summary of the project and its goals:

- **Describe how the use of the funds will contribute significantly to the growth and promotion of the City of North Pole.**

- **Describe how the grant funds will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.**

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Loans, deficits, or debt reduction
Scholarships
Entertainment cost or alcoholic beverages
Legal claims against the City of North Pole
Endowments
Health and social services activities
Lobbying

Financial Disclosures

Prior Bed Tax Grant funding received by organization

2025: $75,000_____

2024: $45,000_____

2023: $69,024_____

2022: $58,000_____

All organizations receiving bed tax funds must have completed the bed tax grant report (if applicable) for prior funds distributed, before any additional funds are distributed.

Any recipient of bed tax grant funding shall execute a contract with the City setting forth terms and conditions necessary to enable the City to assure compliance with the purposes and limitations under this section.

Attach the following financial information:

- Balance Sheet for the last fiscal year
- Income and Expense statement from the last fiscal year
- Projected budget for the upcoming year
- Wage and salary information (schedule A)
- Funds Detail (schedule B)

Acknowledgement

By signing below, I certify that all information provided on this application is accurate and meets the requirements of NPMC 4.09.025.

Signature Howard Rixie Date October , 2026

*Application and required documents (*and seven complete copies*) must be submitted to the City Clerk's office no later than 5:00 pm on Friday, October 30, 2026.

INTERIM WELCOME CENTER
441 N. Santa Claus Ln
North Pole, Alaska 99705
(907)987-2665

STANDARD OPERATING PROCEDURE
Mission

The represents the standard operating procedures for the Welcome Center Mission and Services

1. **Mission:**
   a. The North Pole Community Chamber of Commerce (NPCCC) primary focus is to Give people a reason to Visit, Live & Thrive in the North Pole Community.

   b. The North Pole Community is defined is that eastern portion of the Fairbanks North Star Borough, which starts at the back gate of Ft Wainwright (Badger Rd), down the Badger road corridor, Nordale Rd, Chena Hot Spring Rd, to include the Two-Rivers, Pleasant Valley area, eastward through North Pole, southward to Moose Creek, Eielson AFB and Salcha (out to Birch Lake).

   c. The NPCCC primary medium for nurturing this mission and community is the Welcome Center, and while funding for its construction in the future, the Interim Welcome Center (IWC).

   d. The North Pole Community Welcome Center is key to the economic development of our greater North Pole community. The services it will bring to fruition will directly impact the military and government employees assigned to Ft Wainwright and Eielson AFB, along with other new residents and thousands of visitors. The Welcome Center is chartered to primarily focus on three primary mission sets:
   - Welcome services for new residents;
   - Empower new and existing businesses; and
   - Develop a sustainable labor workforce.

   It will also extend other services to our visitors, as well as provide our residents and a multitude of community service-based organizations a great space for public meetings and community gatherings. The North Pole Community Welcome Center serves as the lynch-pin to the multitude of services our community needs and demands to fortify a sound response to the significant population growth brought about from the Army and Air Force.

2. **Services**

The Welcome Center staff will exploit every opportunity to bolster the services, activities or information available in the Welcome Center to accomplish the following aspirations:

a. **Welcome services for new residents;** We want to fully empower new or prospective residents when they come to North Pole. When arriving in the North Pole community, new residents will a multitude of needs, to include, housings, jobs, childcare, churches, schools, events, best practices, to name a few ... let us be the answer zone for these issues/needs.

b. **Empower new and existing businesses**;

There area over 1,500 businesses registered with the State of Alaska, just in the 99705 zip code, most of which are home-based. Our hope is to help inspire and facilitate a transition to a more meaningful brick-n-mortar enterprise;

- We also want to inspire and mentor new entrepreneur activities; and lastly,
- We want to touch those long standing businesses that might be in their waning years of a business cycle, and rejuvenate their business practices to significantly extend their sustainability.
- Advocate for businesses in terms of spreading the word or collaborating in local business branding

c. **Develop a sustainable labor workforce.**

There is a continuing trend for businesses to experience a shortfall in job ready staffing, all while there also is a trend for our youth leaving the area. To counter these issues we hope to accomplish the following:

- Educate and prepare young people to be job ready
- Educate and connect young people on opportunity to further academic career path, and scholarship opportunities
- Educate and connect young people on opportunity to further vocational career path, and scholarship/apprenticeship opportunities
- Conduct employment seminars and job fairs

c. **Other.**

We want to sing out the community theme of **"Where the Christmas spirit lives year round."** While Welcome Center has the three primary services and objectives listed above, we also want to extend other services to our visitors, as well as provide our residents and a multitude of community service-based organizations a great space for public meetings and community gatherings.

- Play host to our thousand of visitors and turn them onto the numerous activities, events and businesses that exist in our community
- Offer activities on our site that will inspire folks to come to North Pole, i.e., bazaars, farmers markets, having lunch in a park experience, contests, forums, etc.
- Extend our meeting capabilities to local non-profit organizations and the like, i.e., the Hockey booster club wants hold a meeting in the Welcome Center.

Schedule A

Employee Wage and Salary Statement

Name of Organization: North Pole Community Chamber of Commerce

Fiscal Year End December 31, 2026__

Position Title	Last Fiscal Year Annual Salary	Proposed Fiscal Year Annual Salary
Welcome Center Manager FY2025	$18,785	
Welcome Center Assistant Host FY2025	$23,377	
Welcome Center Manager FY2026 (Est)	$21,110	
Welcome Center Assistant Host FY2026 (Est)	$26,888	
Executive Director/Welcome Center Manager FY2027		$28,600
Welcome Center Assistant Host FY2027		$20,592

Schedule B

Funds Detail

Provide a budget detailing the use of the funds for which the organization is applying. The total amount should match the request listed in the application.

Item	Amount
Operate the Welcome Center & Market Community/Events	$100,000.00
Total:	**$100,000.00**

Attachment A

North Pole Municipal Code 4.09.025 Bed Tax Grant Distribution
4.09.25 Bed tax grant distribution

A. Bed tax grant distribution amounts are based on the prior year's audited financials; there will be an administration fee of five percent of the total bed tax collected by the City annually.

Distribution of the remaining bed tax revenues shall be at the discretion of the City Council, which shall distribute the remaining revenues on an annual basis to approved organizations for the prescribed purposes, so long as the organization's purpose and objectives align with NPMC § 4.09.020(C) and they have submitted the application before the cutoff date.

B. Any recipient of funding under this chapter shall execute a contract with the City setting forth terms and conditions necessary to enable the City to assure compliance with the purposes and limitations under this section.

C. Organizations and agencies will be required to report to the City of North Pole that funds were used exclusively for the purposes stated in the grant application. Ten percent of these appropriations will be withheld until the complete report is filed with the Chief Financial Officer. Prior to receiving any funding under this section, applicants must agree to reimburse the City the full amount of any grant proceeds not used for the purposes stated on the application.

D. The City Council establishes the following grant guidelines and process for the selection, application and distribution of bed tax funds:

1. The City of North Pole stipulates that applicants must provide and indicate to the Council on the appropriate forms supplied by the City of North Pole the following information:

a. If an applicant has the disbursement responsibility for other organizations, they must list all organizations that they represent.

b. The applicant must complete the application in its entirety and may submit financial information in their format including:

i. Balance sheet for the last fiscal year.

ii. Income and expense statement for the last fiscal year.

iii. Applicant's projected budget for the upcoming year.

iv. Wage and salary information for employees for current and upcoming year.

c. An applicant must answer questions in the order provided.

2. A successful applicant is required to report to the City of North Pole how bed tax funds were spent. Ten percent of these appropriations will be withheld until a report is filed with the Chief Financial Officer.

a. All organizations receiving bed tax funds must have completed the bed tax grant report (if applicable) for prior funds distributed, before any additional funds are distributed.

b. An organization applying for bed tax funds must be in good standing with the City of North Pole and have completed the bed tax report for the last period of bed tax funds distributed.

3. The City of North Pole bed tax grants cannot support requests for the following:

a. Loans, deficits, or debt reduction.

b. Endowments.

c. Scholarships.

d. Health and social services activities.

e. Entertainment cost or alcoholic beverages.

f. Lobbying.

g. Legal claims against the City of North Pole.

4. Grant Award Criteria.

a. Show how use of the funds will contribute significantly to the growth and promotion of the City of North Pole.

b. Show how the grant monies will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.

5. Grant applications will be available from the Office of the City Clerk and must be received at the Office of the City Clerk no later than close of business (5:00 p.m.) on the last business day of October of each year.

6. Bed tax grant amounts will be allocated by the North Pole City Council no later than December 31st of the year the applications are due.

7. Scoring Proposals from Applicants.

a. The Mayor shall create a committee to review all applications and give recommendations to the Council for allocation amounts.

i. Committee members may not serve on a board or have a controlling interest in any of the organizations applying for City of North Pole bed tax funds.

ii. The Bed Tax Grant Selection Committee shall consist of seven members. At least two members shall be from businesses that contribute to the bed tax, and at least two shall be from the City of North Pole business community.

b. All applicants who have turned in their applications on time and have completely filled them out will be given no more than ten minutes to pitch their proposal and answer questions.

c. The Bed Tax Grant Selection Committee shall meet to discuss and determine the amount each organization will receive. The determination to award with respect to each applicant shall be made based on the following:

i. Each applicant must be licensed to conduct business within the City of North Pole and the State of Alaska;

ii. Each applicant must be current on all outstanding sales tax obligations;

iii. The Committee will consider the economic development and tourism impact that each applicant provides to the City of North Pole.

d. Awards shall be determined after each applicant has presented to the Committee and the Committee has deliberated on all applications. Each applicant shall be given equal time to present their need and field questions by the Committee regarding their application. After deliberation, the Committee shall issue a formal recommendation to the Council regarding the award each applicant should receive.

e. The Bed Tax Grant Selection Committee shall meet on the last Tuesday of November or before the first of December to hear proposals from applicants.

North Pole Community Chamber of Commerce

Balance Sheet Yr to Yr Comparison

As of December 31, 2026

	TOTAL	
	AS OF DEC 31, 2026	AS OF DEC 31, 2025 (PY)
ASSETS		
Current Assets		
Bank Accounts		
1- NPCCC General Checking Acct [redacted]	26,794.88	15,513.77
2- NPCCC Gaming Checking [redacted]	992.38	20,503.38
3- Welcome Center Checking [redacted]	122,002.77	99,344.48
Petty Cash	250.00	250.00
Total Bank Accounts	**$150,040.03**	**$135,611.63**
Accounts Receivable		
Accounts Receivable (A/R)	7,500.00	0.00
Total Accounts Receivable	**$7,500.00**	**$0.00**
Total Current Assets	**$157,540.03**	**$135,611.63**
Fixed Assets		
Equipment	0.00	0.00
Community Marque	18,000.00	18,000.00
Connex	4,000.00	4,000.00
Log Cache	3,000.00	3,000.00
Total Equipment	**25,000.00**	**25,000.00**
Interim Welcome Center	0.00	0.00
Furniture & fixtures	12,543.00	12,369.20
Interim Welcome Center Bldg	113,700.38	113,700.38
Welcome Center Site Improvements	74,728.50	74,728.50
Total Interim Welcome Center	**200,971.88**	**200,798.08**
Welcome Center Facility	0.00	0.00
1Welcome Center Design Plans	115,467.28	115,467.28
Total Welcome Center Facility	**115,467.28**	**115,467.28**
Total Fixed Assets	**$341,439.16**	**$341,265.36**
TOTAL ASSETS	**$498,979.19**	**$476,876.99**
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable (A/P)	600.00	675.00
Total Accounts Payable	**$600.00**	**$675.00**
Total Current Liabilities	**$600.00**	**$675.00**
Total Liabilities	**$600.00**	**$675.00**

North Pole Community Chamber of Commerce

Balance Sheet Yr to Yr Comparison

As of December 31, 2026

	TOTAL	
	AS OF DEC 31, 2026	AS OF DEC 31, 2025 (PY)
Equity		
Opening balance equity	12,455.21	12,455.21
Retained Earnings	439,253.78	403,170.14
Unrestricted Net Assets	24,493.00	24,493.00
Net Revenue	22,177.20	36,083.64
Total Equity	**$498,379.19**	**$476,201.99**
TOTAL LIABILITIES AND EQUITY	**$498,979.19**	**$476,876.99**

North Pole Community Chamber of Commerce

Profit & Loss Yr to Yr Comparison

January - December 2026

	TOTAL	
	JAN - DEC 2026	JAN - DEC 2025 (PY)
Revenue		
Contributed income		
Donations by individuals		150.00
Government grants & contracts	80,000.00	50,000.00
Total Contributed income	**80,000.00**	**50,150.00**
Event/Activity Income	**4,946.62**	**8,084.87**
In-Kind Donations		3,000.00
Sales of Welcome Center Product Income	4,499.54	4,905.04
Services	**6,142.07**	**7,784.69**
Visitor Guide Ad Sales	11,361.61	9,102.56
Welcome Center Consignment Fee	422.22	106.64
Total Revenue	**$107,372.06**	**$83,133.80**
Cost of Goods Sold	**$3,672.33**	**$2,445.59**
GROSS PROFIT	**$103,699.73**	**$80,688.21**
Expenditures		
Activity & Service Expense (Office)	**3,281.33**	**4,385.47**
Advertising & marketing	**19,784.39**	**15,178.87**
City of North Pole Sales Tax	124.47	232.35
Information Technology	**588.00**	**588.00**
Insurance	**2,250.00**	**2,758.64**
Legal & Professional fees	100.00	
Accounting fees	**2,562.65**	**2,698.39**
Legal fees	**25.00**	**209.98**
Total Legal & Professional fees	**2,687.65**	**2,908.37**
Occupancy		
Rent	2,893.99	5,074.09
Repairs & maintenance	901.64	6,703.65
Utilities		
City Water	654.27	804.69
Dumpster Service	592.10	704.18
Electric	2,095.00	1,372.27
Internet & TV services	835.00	1,275.29
Natural Gas	1,553.75	1,256.94
Security System	332.19	362.32
Telephone	350.64	416.88
Total Utilities	**6,412.95**	**6,192.57**
Total Occupancy	**10,208.58**	**17,970.31**
Office expenses	**1,412.83**	**3,545.35**
Other Miscellaneous Service Cost	**5,943.83**	**6,005.03**

North Pole Community Chamber of Commerce

Profit & Loss Yr to Yr Comparison

January - December 2026

	TOTAL	
	JAN - DEC 2026	JAN - DEC 2025 (PY)
Payroll expenses	**39,054.66**	**47,310.81**
Total Expenditures	**$85,335.74**	**$100,883.20**
NET OPERATING REVENUE	**$18,363.99**	**$ -20,194.99**
Other Revenue		
Gaming Income	**247.00**	**51,756.58**
Welcome Center Contributions		
WC-Individual Donations	395.85	796.57
Welcome Center Fundraisers	**7,442.49**	**7,936.40**
Total Welcome Center Contributions	**7,838.34**	**8,732.97**
Total Other Revenue	**$8,085.34**	**$60,489.55**
Other Expenditures		
Gaming Expense	**634.50**	**754.00**
Welcome Center Fundraising Expenses	**3,637.63**	**3,456.92**
Total Other Expenditures	**$4,272.13**	**$4,210.92**
NET OTHER REVENUE	**$3,813.21**	**$56,278.63**
NET REVENUE	**$22,177.20**	**$36,083.64**

WELCOME CENTER OPERATION & MAINTENANCE BUDGET PROJECTIONS

FISCAL YEAR 2027

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	Annual Average
Income															
Donations															
Corporate		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Individual/Visitors		$ 5	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 280	$ 23
NP Bedtax		$ 90,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ -	$ -	$ -	$ 100,000	$ 8,333
Gaming		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Consignments		$ 50	$ 50	$ 50	$ 75	$ 75	$ 75	$ 75	$ 75	$ 75	$ 50	$ 50	$ 50	$ 750	$ 63
Events			$ -	$ -	$ -	$ 4,000	$ 1,500	$ 1,000	$ -	$ -	$ -	$ -	$ 4,000	$ 10,500	$ 955
Marquee Post Fees		$ 90	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 90	$ 8
Welcome Guide		$ 5,000	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ 833
Meeting Room Rental		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Income		**95,145**	**5,075**	**75**	**100**	**4,100**	**1,600**	**1,100**	**100**	**10,100**	**75**	**75**	**4,075**	**$ 121,620**	$ 10,135
Expense															
Direct															
Insurance															
Property		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,154	$ 1,154	$ 96
Workmens Comp		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 483	$ 483	$ 40
Utilities															
Water (City)		$ 65	$ 65	$ 65	$ 65	$ 65	$ 65	$ 65	$ 65	$ 65	$ 65	$ 65	$ 65	$ 780	$ 65
Gas (IGA)		$ 350	$ 350	$ 270	$ 250	$ 130	$ 80	$ 60	$ 60	$ 157	$ 157	$ 157	$ 157	$ 2,178	$ 182
Electric (GVEA)		$ 215	$ 370	$ 325	$ 325	$ 310	$ 160	$ 160	$ 160	$ 200	$ 225	$ 225	$ 225	$ 2,900	$ 242
Telephone (Verizon)		$ 40	$ 40	$ 40	$ 40	$ 40	$ 40	$ 40	$ 40	$ 40	$ 40	$ 40	$ 40	$ 480	$ 40
Internet (StarLink)		$ 130	$ 130	$ 130	$ 130	$ 130	$ 130	$ 130	$ 130	$ 130	$ 130	$ 130	$ 130	$ 1,560	$ 130
Internet (Website)		$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 1,200	$ 100
Bldg Security (SimpliSafe)		$ 37	$ 37	$ 37	$ 37	$ 37	$ 37	$ 37	$ 37	$ 37	$ 37	$ 37	$ 37	$ 444	$ 37
Dumpster (GHWM)		$ 59	$ 59	$ 59	$ 59	$ 59	$ 59	$ 59	$ 59	$ 59	$ 59	$ 59	$ 59	$ 711	$ 59
Payroll															
Sr Host	25	$ 2,383	$ 2,383	$ 2,383	$ 2,383	$ 2,383	$ 2,383	$ 2,383	$ 2,383	$ 2,383	$ 2,383	$ 2,383	$ 2,383	$ 28,600	$ 2,383
Asst Host	18	$ 1,716	$ 1,716	$ 1,716	$ 1,716	$ 1,716	$ 1,716	$ 1,716	$ 1,716	$ 1,716	$ 1,716	$ 1,716	$ 1,716	$ 20,592	$ 1,716
Volunteers		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Square Payroll Fee		$ 133	$ 133	$ 133	$ 133	$ 133	$ 133	$ 133	$ 133	$ 133	$ 133	$ 133	$ 133	$ 1,596	$ 133
W/C, Unempl, etc		$ 164	$ 164	$ 164	$ 164	$ 164	$ 164	$ 164	$ 164	$ 164	$ 164	$ 164	$ 164	$ 1,968	$ 164
Maintenance															
Janitorial		$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 600	$ 50
Parking MX (Gavora)		$ 300	$ 300	$ 300	$ 300	$ 300	$ 300	$ 300	$ 300	$ 300	$ 300	$ 300	$ 300	$ 3,600	$ 300
Supplies															
Office		$ 150	$ 150	$ 150	$ 600	$ 150	$ 150	$ 150	$ 600	$ 150	$ 150	$ 150	$ 600	$ 3,150	$ 263
Building		$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 600	$ 50
Sales Tax (City)		$ 2.75	$ 2.75	$ 2.75	$ 4.13	$ 4.13	$ 4.13	$ 4.13	$ 4.13	$ 4.13	$ 2.75	$ 2.75	$ 2.75	$ 41	$ 3
Property Tax (Gavora)(15%)		$ 34	$ 34	$ 34	$ 34	$ 34	$ 34	$ 34	$ 34	$ 34	$ 34	$ 34	$ 34	$ 403	$ 34
Total Direct		**$ 5,979**	**$ 6,134**	**$ 6,009**	**$ 6,440**	$ 5,855	$ 5,655	$ 5,635	$ 6,085	$ 5,772	$ 5,796	$ 5,796	$ 7,883	$ 73,039	$ 6,087
In-Direct															
Insurance															
Not-For-Profit Organization Liability including Employment Practices Liability		$ -	$ -	$ -	$ -	$ -	$ 1,122	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,122	$ 94
Improvements															
Building		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance															
Building		$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 1,200	$ 100
Land		$ -	$ -	$ -	$ -	$ 100	$ 100	$ 100	$ 100	$ -	$ -	$ -	$ -	$ 400	$ 33
Equipment		$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 600	$ 50
Furnishings		$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50	$ 600	$ 50
Marquee		$ -	$ -	$ -	$ -	$ 500	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500	$ 42
Total In-Direct		**$ 200**	**$ 200**	**$ 200**	**$ 200**	**$ 800**	**$ 1,422**	**$ 300**	**$ 300**	**$ 200**	**$ 200**	**$ 200**	**$ 200**	**$ 4,422**	$ 369
Total Expenses		**$ 6,179**	**$ 6,334**	**$ 6,209**	**$ 6,640**	**$ 6,655**	**$ 7,077**	**$ 5,935**	**$ 6,385**	**$ 5,972**	**$ 5,996**	**$ 5,996**	**$ 8,083**	**$ 77,461**	$ 6,455
Net Profit		**$ 88,966**	**$ (1,259)**	**$ (6,134)**	**$ (6,540)**	**$ (2,555)**	**$ (5,477)**	**$ (4,835)**	**$ (6,285)**	**$ 4,128**	**$ (5,921)**	**$ (5,921)**	**$ (4,008)**	**$ 44,159**	

Events & Promotion															
Events	$ 50	$ 50	$ 50	$ 50	$ 700	$ 1,100	$ 950	$ 200	$ 100	$ 500	$ 100	$ 500	$ 4,350	$ 363
Promotion/Media	$ 250	$ 250	$ 250	$ 250	$ 250	$ 300	$ 300	$ 300	$ 300	$ 250	$ 250	$ 1,500	$ 4,450	$ 371
Print	$ 100	$ 100	$ 100	$ 100	$ 200	$ 200	$ 200	$ 100	$ 100	$ 100	$ 100	$ 100	$ 1,500	$ 125
Radio	$ 250	$ 250	$ 250	$ 250	$ 250	$ 300	$ 300	$ 300	$ 300	$ 250	$ 250	$ 250	$ 3,200	$ 267
You're Not Alone Wall	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200	$ 200	$ -	$ -	$ -	$ 400	$ 33
Welcome Guide	$ -	$ -	$ -	$ -	$ 20,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,000	$ 1,667
Total	**$ 650**	**$ 650**	**$ 650**	**$ 650**	**$ 21,400**	**$ 1,900**	**$ 1,750**	**$ 1,100**	**$ 1,000**	**$ 1,100**	**$ 700**	**$ 2,350**	**$ 33,900**	$ 2,825
Total Expenses	**$ 6,829**	**$ 6,984**	**$ 6,859**	**$ 7,290**	**$ 28,055**	**$ 8,977**	**$ 7,685**	**$ 7,485**	**$ 6,972**	**$ 7,096**	**$ 6,696**	**$ 10,433**	**$ 111,361**	$ 9,280

OVERALL NET **$ 10,259**

City of North Pole 2025 Bed Tax Grant Period Report

RECIPIENT AGENCY NAME: North Pole Community Chamber of Commerce

REPORT FOR PERIOD: **JANUARY 1, 2026 - DECEMBER 31, 2026**

Grant Amount Awarded by City Council	1	$75,000.00
90% of Award received by grantee	2	$67,500.00
10% to be paid out after completion of annual report	3	$7,500.00

Expenditure Description (as listed in application)

Approved Expenditure(s)* Annually market/conduct/champion events/activities	4	$10,000.00
Approved Expenditure(s)* Operate the Interim Welcome Center	5	$65,000.00
Approved Expenditure(s)*	6	$
Approved Expenditure(s)*	7	$
Approved Expenditure(s)*	8	$
Approved Expenditure(s)*	9	$
Approved Expenditure(s)*	10	$
Total approved expenditures (Lines 4 through 10)	11	$75,849.05
Grant amount received	12	$67,500.00
Line 11 less line 12	13	$
Final amount to be reimbursed (Lesser of line 3 or line 13)	14	$7,500.00

Narrative Describing Use of Grant Funds

Our approved grant included the following expenses: 1. Operate the Interim Welcome Center ($65,000); and 2. Annually market/conduct/champion events/activities ($10,000.00). The attached P&L for 2026 YTD shows our expenditures exceed $75,000, to wit is the amount of funds granted from the Bed tax grant, with nearly 100 days remaining in the 2026 year, and an estimated $28,622 more in expenses. Having met the grant requirements, we are requesting the remaining 10% to be distributed.

Howard Rixie
Signature of Grantee Representative

11 Sep 2026
Date

HOWARD S. RIXIE SR (NPCCC Treasurer)
Printed Name

*** Attach documentation of expenditure(s) paid.**

RECEIVED
OCT 30 2025
CITY OF NORTH POLE

City of North Pole

2026 Bed Tax Grant Distribution Application

Applicant Information

Organization Name: NORTH POLE GRANGE #6

Organization Type (Non-Profit, 501(c), local business, other): Non-Profit

Mailing Address: 2899 Grange Road, North Pole, Alaska 99705

Contact Name and Title: John Poirrier, President

Other Organizations Applicant has Disbursement Responsibility for:
Submitting separately for NP GRANGE GALLERY

Phone Number: (907) 802-2560

Email Address: john@northpolegrange.org

Taxpayer Identification Number (TIN): 92-0097458

State of Alaska Business License Number: 2231098

City of North Pole Business License Number: 1003180

Eligibility and Alignment

The project must align with the legislative intent of NPMC 4.090.025 and contribute to the growth and promotion of the City of North Pole.

Project Title: Independence Day Festival/Celebration

Total Grant Amount Requested: $12,500.00

Primary Project Focus (Economic Development, Tourism Promotion, other): Tourism
Also, promotion of the City of North Pole

On a separate page, provide a summary of the project and its goals:

- **Describe how the use of the funds will contribute significantly to the growth and promotion of the City of North Pole.**
- **Describe how the grant funds will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.**

The City of North Pole bed tax grants cannot support requests for the following:

Loans, deficits, or debt reduction
Scholarships
Entertainment cost or alcoholic beverages
Legal claims against the City of North Pole
Endowments
Health and social services activates
Lobbying

Financial Disclosures

Prior Bed Tax Grant funding received by organization

2025: $6,000.00 received $10,000.00 in 2026

2024: $7,812.00

2023: $4,000.00

2022: NONE

All organizations receiving bed tax funds must have completed the bed tax grant report (if applicable) for prior funds distributed, before any additional funds are distributed.

Any recipient of bed tax grant funding shall execute a contract with the City setting forth terms and conditions necessary to enable the City to assure compliance with the purposes and limitations under this section.

Attach the following financial information:

- Balance Sheet for the last fiscal year
- Income and Expense statement from the last fiscal year
- Projected budget for the upcoming year
- Wage and salary information (schedule A)
- Funds Detail (schedule B)

Acknowledgement

By signing below, I certify that all information provided on this application is accurate and meets the requirements of NPMC 4.09.025.

Signature _____ Date 29OCT2026

*Application and required documents (*and seven complete copies*) must be submitted to the City Clerk's office no later than 5:00 pm on Friday, October 30, 2026.

Schedule A

Employee Wage and Salary Statement

Name of Organization: NP GRANGE #6

Fiscal Year End TY 11/30/2026

Position Title	Last Fiscal Year Annual Salary	Proposed Fiscal Year Annual Salary
None	0	0

Schedule B

Funds Detail

Provide a budget detailing the use of the funds for which the organization is applying. The total amount should match the request listed in the application.

Item	Amount
Community ceremony and event programming	$1,000
Professional event sound system and public-address services	$1,500
Visitor amenities, family activity supplies and event materials	$2,000
Tourism promotion, visitor information and event signage	$2,500
Event site preparation, visitor circulation and parking management	$2,500
Family visitor experience and educational animal exhibit	$1,000
Temporary event infrastructure and visitor facilities	$2,000
Tot52al:	$12,500

Attachment A

North Pole Municipal Code 4.09.025 Bed Tax Grant Distribution
4.09.25 Bed tax grant distribution

A. Bed tax grant distribution amounts are based on the prior year's audited financials; there will be an administration fee of five percent of the total bed tax collected by the City annually.

Distribution of the remaining bed tax revenues shall be at the discretion of the City Council, which shall distribute the remaining revenues on an annual basis to approved organizations for the prescribed purposes, so long as the organization's purpose and objectives align with NPMC § 4.09.020(C) and they have submitted the application before the cutoff date.

B. Any recipient of funding under this chapter shall execute a contract with the City setting forth terms and conditions necessary to enable the City to assure compliance with the purposes and limitations under this section.

C. Organizations and agencies will be required to report to the City of North Pole that funds were used exclusively for the purposes stated in the grant application. Ten percent of these appropriations will be withheld until the complete report is filed with the Chief Financial Officer. Prior to receiving any funding under this section, applicants must agree to reimburse the City the full amount of any grant proceeds not used for the purposes stated on the application.

D. The City Council establishes the following grant guidelines and process for the selection, application and distribution of bed tax funds:

1.The City of North Pole stipulates that applicants must provide and indicate to the Council on the appropriate forms supplied by the City of North Pole the following information:

a. If an applicant has the disbursement responsibility for other organizations, they must list all organizations that they represent.

b. The applicant must complete the application in its entirety and may submit financial information in their format including:

i. Balance sheet for the last fiscal year.

ii. Income and expense statement for the last fiscal year.

iii. Applicant's projected budget for the upcoming year.

iv. Wage and salary information for employees for current and upcoming year.

c. An applicant must answer questions in the order provided.

2. A successful applicant is required to report to the City of North Pole how bed tax funds were spent. Ten percent of these appropriations will be withheld until a report is filed with the Chief Financial Officer.

a. All organizations receiving bed tax funds must have completed the bed tax grant report (if applicable) for prior funds distributed, before any additional funds are distributed.

b. An organization applying for bed tax funds must be in good standing with the City of North Pole and have completed the bed tax report for the last period of bed tax funds distributed.

3. The City of North Pole bed tax grants cannot support requests for the following:

a. Loans, deficits, or debt reduction.

b. Endowments.

c. Scholarships.

d. Health and social services activities.

e. Entertainment cost or alcoholic beverages.

f. Lobbying.

g. Legal claims against the City of North Pole.

4. Grant Award Criteria.

a. Show how use of the funds will contribute significantly to the growth and promotion of the City of North Pole.

b. Show how the grant monies will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.

5. Grant applications will be available from the Office of the City Clerk and must be received at the Office of the City Clerk no later than close of business (5:00 p.m.) on the last business day of October of each year.

6. Bed tax grant amounts will be allocated by the North Pole City Council no later than December 31st of the year the applications are due.

7. Scoring Proposals from Applicants.

a. The Mayor shall create a committee to review all applications and give recommendations to the Council for allocation amounts.

i. Committee members may not serve on a board or have a controlling interest in any of the organizations applying for City of North Pole bed tax funds.

ii. The Bed Tax Grant Selection Committee shall consist of seven members. At least two members shall be from businesses that contribute to the bed tax, and at least two shall be from the City of North Pole business community.

b. All applicants who have turned in their applications on time and have completely filled them out will be given no more than ten minutes to pitch their proposal and answer questions.

c. The Bed Tax Grant Selection Committee shall meet to discuss and determine the amount each organization will receive. The determination to award with respect to each applicant shall be made based on the following:

i. Each applicant must be licensed to conduct business within the City of North Pole and the State of Alaska;

ii. Each applicant must be current on all outstanding sales tax obligations;

iii. The Committee will consider the economic development and tourism impact that each applicant provides to the City of North Pole.

d. Awards shall be determined after each applicant has presented to the Committee and the Committee has deliberated on all applications. Each applicant shall be given equal time to present their need and field questions by the Committee regarding their application. After deliberation, the Committee shall issue a formal recommendation to the Council regarding the award each applicant should receive.

e. The Bed Tax Grant Selection Committee shall meet on the last Tuesday of November or before the first of December to hear proposals from applicants.

Project and Goals

In 2027, North Pole Grange #6 will build on its successful annual Fourth of July celebration, established in 2021, to advance tourism and economic development in the City of North Pole. The celebration honors the signing of the Declaration of Independence while showcasing North Pole as a welcoming visitor destination. Requested bed tax funds would supplement this established event—not create a new one—by expanding tourism promotion, strengthening the visitor experience, and creating opportunities for local economic activity.

The requested bed tax funds would support tourism-focused outreach, expanded educational exhibits, live performances, heritage-themed activities, and improved space for vendors and families. Tourism promotion would encourage visitors from outside the community to attend the celebration, explore North Pole's attractions, and patronize local businesses. Enhanced programming and visitor amenities would support economic development by creating more opportunities for vendors and encouraging longer visits, local spending, and return travel.

North Pole Grange #6 also seeks to acquire additional land as a long-term investment in its capacity to host accessible, safe outdoor gatherings. Expanded grounds would provide additional parking, vendor space, and activity zones for cornerstone events such as the Fourth of July celebration. This broader infrastructure goal complements the event's growth; the requested bed tax support is intended to supplement the celebration's programming and promotion.

North Pole Grange #6 strengthens individuals, families, and the broader community through grassroots action, service, education, advocacy, and agricultural awareness. Since 2021, our successful annual Independence Day Celebration for the City of North Pole has provided an established foundation for community participation and civic pride. Supplemental bed tax funding would build on that foundation by expanding programming and outreach beyond what existing event resources can support.

By strengthening an established event, the requested bed tax investment is intended to make a significant contribution to North Pole's tourism growth and economic development. Greater event visibility would help attract visitors, while expanded vendor participation and visitor spending at lodging, dining, retail, and other local businesses would support the local economy. Our site already supports gardening projects, flea markets, sporting activities, Easter egg hunts, ice sculpting showcases, weddings, and seasonal gatherings. A stronger Fourth of July celebration would introduce visitors to these year-round experiences, reinforcing North Pole's identity as an inviting tourism destination. We would assess tourism and economic development outcomes through attendance, visitor origin, overnight stays, local spending, vendor participation, and outreach results.

Balance Sheet - As of 10/29/2026

(Cash Basis)

Account	12/31/2025 Balance	10/29/2026 Balance
ASSETS		
Cash and Bank Accounts		
!S70 Business Checking	2,129.15	2,275.94
S10 HOTG [redacted]	70.61	-610.03
S11 DUES AND INSURAN [redacted]	800.22	-0.20
S20 Money Market [redacted]	553.27	0.00
TOTAL Cash and Bank Accounts	**3,553.25**	**1,665.71**
TOTAL ASSETS	**3,553.25**	**1,665.71**
LIABILITIES & EQUITY		
LIABILITIES	**0.00**	**0.00**
EQUITY	**3,553.25**	**1,665.71**
TOTAL LIABILITIES & EQUITY	**3,553.25**	**1,665.71**

Income/Expense by Category - Year to Date

1/1/2026 through 10/29/2026 (Cash Basis)

Category	1/1/2026-10/29/2026	OVERALL TOTAL
INCOME		
Uncategorized	1.86	1.86
Other Inc	18,239.08	18,239.08
TOTAL INCOME	**18,240.94**	**18,240.94**
EXPENSES		
Uncategorized	11,187.05	11,187.05
Auto & Transport	577.56	577.56
Bills & Utilities	728.95	728.95
Fees & Charges	53.55	53.55
Food & Dining	238.70	238.70
Home	1,076.65	1,076.65
Shopping	3,031.02	3,031.02
Travel	3,235.00	3,235.00
TOTAL EXPENSES	**20,128.48**	**20,128.48**
OVERALL TOTAL	**-1,887.54**	**-1,887.54**

PROJECTED BUDGET for 2027

Item #	Item Name	Amount
1	*Community ceremony and event programming*	$1,000
2	Professional event sound system and public-address services	$1,500
3	Visitor amenities, family activity supplies and event materials	$2,000
4	Tourism promotion, visitor information and event signage	$2,500
5	Event site preparation, visitor circulation and parking management	$2,500
6	Family visitor experience and educational animal exhibit	$1,000
7	Temporary event infrastructure and visitor facilities	$2,000
	TOTAL	**$12,500**

RECEIVED
OCT 30 2026
CITY OF NORTH POLE

City of North Pole

2026 Bed Tax Grant Distribution Application

Applicant Information

Organization Name: Santa's Senior Center

Organization Type (Non-Profit, 501(c), local business, other): Non-profit

Mailing Address: 101 East 5th Ave. N.P. AK 99705

Contact Name and Title: Tammie Wilson Treasurer

Other Organizations Applicant has Disbursement Responsibility for:

Phone Number: 907-488-4663

Email Address: santaseniors@alaska.net

Taxpayer Identification Number (TIN): 92-0109705

State of Alaska Business License Number: 2123291

City of North Pole Business License Number: Gaming 2371 Non Gaming 2296

Eligibility and Alignment

The project must align with the legislative intent of NPMC 4.090.025 and contribute to the growth and promotion of the City of North Pole.

Project Title: Roof Assistant

Total Grant Amount Requested: $50,000

Primary Project Focus (Economic Development, Tourism Promotion, other): Tourism Promotion and activities

On a separate page, provide a summary of the project and its goals:

- **Describe how the use of the funds will contribute significantly to the growth and promotion of the City of North Pole.**
- **Describe how the grant funds will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.**

The City of North Pole bed tax grants cannot support requests for the following:

Loans, deficits, or debt reduction
Scholarships
Entertainment cost or alcoholic beverages
Legal claims against the City of North Pole
Endowments
Health and social services activates
Lobbying

Financial Disclosures

Prior Bed Tax Grant funding received by organization

2025: Ø

2024: Ø

2023: Ø

2022: Ø

All organizations receiving bed tax funds must have completed the bed tax grant report (if applicable) for prior funds distributed, before any additional funds are distributed.

Any recipient of bed tax grant funding shall execute a contract with the City setting forth terms and conditions necessary to enable the City to assure compliance with the purposes and limitations under this section.

Attach the following financial information:

- Balance Sheet for the last fiscal year
- Income and Expense statement from the last fiscal year
- Projected budget for the upcoming year
- Wage and salary information (schedule A)
- Funds Detail (schedule B)

Acknowledgement

By signing below, I certify that all information provided on this application is accurate and meets the requirements of NPMC 4.09.025.

Signature Jammie Wilson Date 10/28/2026

*Application and required documents (*and seven complete copies*) must be submitted to the City Clerk's office no later than 5:00 pm on Friday, October 30, 2026.

Schedule A

Employee Wage and Salary Statement

Name of Organization: Santa's Senior Center

Fiscal Year End 12/2026

Position Title	Last Fiscal Year Annual Salary	Proposed Fiscal Year Annual Salary
Assistant/Receptionist part-time	$20,000	$20,000

Schedule B

Funds Detail

Provide a budget detailing the use of the funds for which the organization is applying. The total amount should match the request listed in the application.

Item	Amount
A new roof is needed. We have raised $15,000.	$40,000
Assistant/Receptionist	$10,000
Tot52al:	$50,000

Provide a summary of the project and its goals:

1. Describe how the use of the funds will contribute significantly to the growth and promotion of the City of Pole.
    - The Senior Center is a place where events can be held like chili cook-offs and holiday celebrations are available to the community for free or by donation. All funds raised go back into the center for more activities and group events.
    - The funds will allow us to continue Santa's Seniors Gift Shop that has something for everyone. Family cookbooks with local recipes from our members and the North Pole community, unique handcrafts and artwork created by our talented members, and Alaskan books written by local authors.
    - Our annual 4th of July Pancake Feed brings visitors and locals out for a home cooked breakfast before enjoying our annual parade.
    - Visitors are always welcomed! Santa's Senior Center's mission is to create inviting, enjoyable programs that encourage older adults to use their skills, develop their potential, and continue their involvement in the community. Membership is not required.

2. Describe how the grant funds will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.
    - Seniors are the backbone to any community. It is vital to have a safe, warm and inviting place for them to come together. As one gets older, living alone can at times be very lonely. Every community, no matter if you live there or are visiting, should have a place to share with each other.
    - Our roof has come to the end of its life and without the funds to replace it we will lose a special place and not be able to provide the following:
        1. Birthday Luncheons
        2. Friday lunches
        3. Strong Senior Exercise
        4. Parks and Recreation Exercise
        5. Potlucks
        6. Crafting
        7. Book Club
        8. Alzheimer's Art
        9. Embracing Your Purpose: An interaction fun power hour
        10. Senior food boxes: just to name a few.

Attachment A

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e. The Bed Tax Grant Selection Committee shall meet on the last Tuesday of November or before the first of December to hear proposals from applicants.

Treasurer's Report

DECEMBER

Beginning Balance $80,979.56
Cleared/Bank Balance $82,022.95
Ending/Register Balance $ 87,124.64

Savings Account Register Balance $41,012.15

Petty Cash physical balance: $200.00 in cash

Certificate of Deposits (CD's)
3 year-$9000.00-matures May 10, 2027-APR-3.30%

Fuel Grant Money
Grant Money-$3947.25
Used-GVEA-$4,433.36
Heating Oil-$693.86
Balance-$2820.03

Rochelle A Renner

Prepared by Rochelle Renner, Treasurer, January 13, 2026

2025/2026

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Snow	$ 375.00	$ -		$ -	0	0	0	0	0
Office	$ 96.97	$ 126.78		$ 239.76	18.24	9.38	0	0	38.15
Food	$ 11.49	$ 561.19	$ 534.38	$ 476.45	470.08	679.03	674.41	896.21	391.63
Not Food	$ 93.63	$ 138.23	$ 176.31	$ 77.85	38.21	161.1	84.85	79.95	17.99
Cleaner and other	$ 15.81	$ 4.03		$ -	129.64	37.03	228.6	0	4.99
Subscriptions	$ 77.94	$ -		$ -	0	149.99	0	0	0
Gift Cards		$ 60.00		$ -	0	0	0	60	0
BD Expense		$ 5.00		$ -	0	0	0	0	0
Building Op		$ 9.99		$ -	0	0	0	0	0
Gift Shop Ex		$ 57.24		$ -	0	0	0	0	0
Kitchen Other		$ 8.85		$ -	0	0	0	0	0
Postage & Delivery				$ 183.90	8.13	0	0	300	0
Building Repairs				$ 110.41	0	0	0	0	0
Building Operating				$ 91.03	0	0	0	0	0
Repairs				$ 5.56	0	0	0	0	0
Fundraiser EX					80.62	34.06	22.12	0	0
	$ 670.84	$ 971.31	$ 710.69	$ 1,184.96	$ 744.92	$ 1,070.59	$ 1,009.98	$ 1,336.16	$ 452.76

	0	0	446.15	55.97	71.46	77.94	0	0	0

Kitchen Income

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
$'s	$ 873.00	$ 990.00	$ 741.00	$ 851.00	$ 747.00	$ 1,147.40	$ 920.00	$ 1,096.00	$ 792.00
Meals	113	102	109	103	87	123	118	120	107
	$ 7.73	$ 9.71	$ 6.80	$ 8.26	$ 8.59	$ 9.33	$ 7.80	$ 9.13	$ 7.40
Actual Income	$ 767.88	$ 290.58	$ 30.31	$ 296.70	$ 238.71	$ 307.27	$ 160.74	$ 119.84	$ 382.38

(over)

DATE	CHECK # / DEPOSIT	DESCRIPTION	WITHDRAWAL	DEPOSIT	BALANCE	MONTH CLEARED
1/1/2019		BALANCE			$7,761.64	
1/10/2019	1264	CITY OF NORTH POLE-WATER	$43.00		$7,718.64	jan
1/10/2019	1265	ALASKA FUEL SERVICES #[redacted]	$1,383.70		$6,334.94	jan
1/10/2019	1266	SUPERIOR COFFEE #[redacted]	$80.00		$6,254.94	jan
1/22/2019	1267	NPHS GRAD BASH-DONATION	$100.00		$6,154.94	feb
1/22/2019	1268	ALASKA NATIONAL INSURANCE COMPANY 18C WW [redacted]	$447.00		$5,707.94	jan
1/22/2019	1269	ACS [redacted]	$151.24		$5,556.70	jan
1/22/2019	1270	GVEA [redacted] 12/10-1/10/19	$472.40		$5,084.30	jan
1/29/2019	DEPOSIT	EMERALD ISLES PULL TABS		$900.59	$5,984.89	jan
1/29/2019	DEPOSIT	50/50		$76.00	$6,060.89	jan
2/1/2019	1271	MARYLEE HANNON 1/1-1/31	$326.66		$5,734.23	feb
2/1/2019	1272	JANA HOWARD 1/1-1/31	$1,147.19		$4,587.04	feb
2/6/2019	1273	J N HUNTER-LUNCH SUPPLIES	$47.84		$4,539.20	feb
2/6/2019	1274	PHILADELPHIA INS-BOILER INS	$586.00		$3,953.20	feb
2/13/2019	1275	PHILADELPHIA INS-BOILER INS	$233.00		$3,720.20	feb
2/13/2019		DELUXE BUS SYS. BUS. PRODS-NEW CHECKS	$162.54		$3,557.66	feb
2/18/2019	1276	PHILADELPHIA INS-[redacted]	$1,983.00		$1,574.66	feb
2/21/2019	1277	J.N. HUNTER-LUNCH SUPPLIES	$184.60		$1,390.06	feb
2/26/2019	DEPOSIT	50/50		$59.00	$1,449.06	feb
3/1/2019	1278	FORBES	$205.20		$1,243.86	mar
3/6/2019	1279	CHERYL BRADLEY CPA, INC	$415.00		$828.86	mar
3/7/2019	DEPOSIT	EMERALD ISLES PULL TABS		$435.84	$1,264.70	mar
3/7/2019	E-CHECK	STATE OF ALASKA	$203.00		$1,061.70	mar
3/8/2019	1280	AURURA BOREALIS LIONS EYEGLASS RECTCLING & VISION CENTER-NP LIONS-DONATION	$100.00		$961.70	mar
3/8/2019	1281	NP GRANGE ART GALLERY-DONATION	$100.00		$861.70	apr
3/21/2019	DEPOSIT	BINGO		$480.00	$1,341.70	mar
3/21/2019	DEPOSIT	50/50		$95.00	$1,436.70	mar
3/21/2019	DEPOSIT	50/50		$67.00	$1,503.70	mar
4/17/2019	1282	J N HUNTER-STEAK DINNER	$48.90		$1,454.80	apr
4/17/2019	1283	ACS-[redacted]	$159.75		$1,295.05	apr
4/17/2019	1284	GVEA-[redacted]3/11-4/9	$456.35		$838.70	apr
4/17/2019	1285	JANA HOWARD-OFFICE SUPPLIES	$53.89		$784.81	may
4/26/2019	DEPOSIT	50/50		$152.00	$936.81	apr
5/3/2019	1286	CHERYL BRADLEY CPA, INC-GAMING REPORTS	$300.00		$636.81	
5/3/2019	1287	SUPERIOR COFFEE	$76.00		$560.81	may
5/7/2019	DEPOSIT	EMERALD ISLES PULL TABS		$207.75	$768.56	may
5/16/2019	1288	LARSONS-LOCK REPAIR	$20.00		$748.56	
5/16/2019	1289	ACS-[redacted]	$156.03		$592.53	may
5/16/2019	1290	J N HUNTER-LUNCH SUPPLIES	$102.69		$489.84	may
5/16/2019	1291	PAT ARTHUR-BIRTHDAY LUNCH	$35.74		$454.10	may
5/28/2019	DEPOSIT	50/50		$61.00	$515.10	may
					$515.10	
			$9,780.72	$2,534.18		

$515.10	
$300.00	1286
20	1288
$815.10	

Santa's Senior Citizens
Reconciliation Detail
MtMckinley Bank, Period Ending 12/31/2025

Type	Date	Num	Name	Clr	Amount	Balance
New Transactions						
Checks and Payments - 1 item						
Check	01/08/2026	2788	ALASKA FUEL SER...		-693.86	-693.86
Total Checks and Payments					-693.86	-693.86
Deposits and Credits - 1 item						
Deposit	01/08/2026				4,280.00	4,280.00
Total Deposits and Credits					4,280.00	4,280.00
Total New Transactions					3,586.14	3,586.14
Ending Balance					**9,729.22**	**90,708.78**

Santa's Senior Citizens
Reconciliation Detail
MtMckinley Bank, Period Ending 12/31/2025

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						80,979.56
Cleared Transactions						
Checks and Payments - 15 items						
Check	10/28/2025	2762	Goldie Southwood	X	-11.90	-11.90
Check	10/29/2025	2765	Patty Rogers	X	-171.20	-183.10
Check	10/29/2025	2766	June Cloyd	X	-60.00	-243.10
Check	10/29/2025	2769	Agnes Beavers	X	-36.00	-279.10
Check	11/12/2025	2777	Goldie Southwood	X	-11.20	-290.30
Check	11/30/2025	DEBT	Amazon	X	-3.99	-294.29
Check	12/02/2025	2780	City of North Pole	X	-70.00	-364.29
Check	12/13/2025	DEBT	Costco	X	-78.43	-442.72
Check	12/13/2025	DEBT	WAL-MART	X	-37.65	-480.37
Check	12/15/2025	2782	City of North Pole	X	-75.00	-555.37
Check	12/15/2025	2781	Explore Fairbanks, ...	X	-50.00	-605.37
Check	12/17/2025	2787	GVEA	X	-433.36	-1,038.73
Check	12/17/2025	2783	Agnes Beavers	X	-146.52	-1,185.25
Check	12/17/2025	2786	Agnes Beavers	X	-20.00	-1,205.25
Check	12/26/2025	DEBT	US Postmaster	X	-78.00	-1,283.25
Total Checks and Payments					-1,283.25	-1,283.25
Deposits and Credits - 8 items						
Deposit	12/02/2025			X	19.33	19.33
Deposit	12/04/2025			X	192.85	212.18
Deposit	12/10/2025			X	151.64	363.82
Deposit	12/15/2025			X	1,848.00	2,211.82
Deposit	12/16/2025			X	28.71	2,240.53
Deposit	12/18/2025			X	38.37	2,278.90
Deposit	12/21/2025			X	14.20	2,293.10
Deposit	12/23/2025			X	33.54	2,326.64
Total Deposits and Credits					2,326.64	2,326.64
Total Cleared Transactions					1,043.39	1,043.39
Cleared Balance					1,043.39	82,022.95
Uncleared Transactions						
Checks and Payments - 16 items						
Check	12/11/2023	2490	Jo Small		-18.70	-18.70
Check	11/17/2024	DEBT	WAL-MART		-46.21	-64.91
Check	12/12/2024	2622	City of North Pole		-36.00	-100.91
Check	12/12/2024	2616	Betty Maness		-26.40	-127.31
Check	12/12/2024	2621	Friends of the Library		-16.00	-143.31
Check	01/09/2025	2626	Friends of the Library		-32.00	-175.31
Check	01/09/2025	2632	Denise Burdett		-9.60	-184.91
Check	03/04/2025	DEBT	City of North Pole		-400.00	-584.91
Check	03/10/2025	2657	Agnes Beavers		-24.00	-608.91
Check	05/14/2025	2695	Friends of the Library		-16.00	-624.91
Check	07/07/2025	2722	Friends of the Library		-20.00	-644.91
Check	08/05/2025	2738	Friends of the Library		-32.00	-676.91
Check	10/29/2025	2770	17 Mile HOMEMAK...		-69.60	-746.51
Check	11/12/2025	2778	Betty Maness		-48.80	-795.31
Check	12/17/2025	2785	Carmen L Sears		-32.00	-827.31
Check	12/17/2025	2784	New Hope Quilters		-20.00	-847.31
Total Checks and Payments					-847.31	-847.31
Deposits and Credits - 1 item						
Deposit	12/10/2025				5,947.00	5,947.00
Total Deposits and Credits					5,947.00	5,947.00
Total Uncleared Transactions					5,099.69	5,099.69
Register Balance as of 12/31/2025					6,143.08	87,122.64

Santa's Senior Citizens
Reconciliation Summary
MtMckinley Bank, Period Ending 12/31/2025

	Dec 31, 25	
Beginning Balance		80,979.56
Cleared Transactions		
Checks and Payments - 15 items	-1,283.25	
Deposits and Credits - 8 items	2,326.64	
Total Cleared Transactions	1,043.39	
Cleared Balance		**82,022.95**
Uncleared Transactions		
Checks and Payments - 16 items	-847.31	
Deposits and Credits - 1 item	5,947.00	
Total Uncleared Transactions	5,099.69	
Register Balance as of 12/31/2025		**87,122.64**
New Transactions		
Checks and Payments - 1 item	-693.86	
Deposits and Credits - 1 item	4,280.00	
Total New Transactions	3,586.14	
Ending Balance		**90,708.78**

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OCT 30 2025
CITY OF NORTH POLE

City of North Pole

2026 Bed Tax Grant Distribution Application

Applicant Information

Organization Name: Interior Alaska American Legion - Post 99

Organization Type (Non-Profit, 501(c), local business, other): Non-Profit, [redacted] and 501c19

Mailing Address: PO Box 55338, North Pole Alaska 99705

Contact Name and Title: Amanda Jones, Commander

Other Organizations Applicant has Disbursement Responsibility for: None

Phone Number: 210-378-9615

Email Address: alinteriorak@gmail.com

Taxpayer Identification Number (TIN): 332035182

State of Alaska Business License Number: 2209011

City of North Pole Business License Number: 1003182

Eligibility and Alignment

The project must align with the legislative intent of NPMC 4.090.025 and contribute to the growth and promotion of the City of North Pole.

Project Title: Post 99 Honor Guard/Rifle Team

Total Grant Amount Requested: $10,952.94

Primary Project Focus (Economic Development, Tourism Promotion, other): Honor veteran's service, foster community patriotisim, and offer support to grieving families, while promoting our city to visitors and supporting local businesses.

On a separate page, provide a summary of the project and its goals:

- **Describe how the use of the funds will contribute significantly to the growth and promotion of the City of North Pole.**
- **Describe how the grant funds will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.**

The City of North Pole bed tax grants cannot support requests for the following:

Loans, deficits, or debt reduction
Scholarships
Entertainment cost or alcoholic beverages
Legal claims against the City of North Pole
Endowments
Health and social services activates
Lobbying

Financial Disclosures

Prior Bed Tax Grant funding received by organization

2025: $5,000.00

2024: 0

2023: 0

2022: 0

All organizations receiving bed tax funds must have completed the bed tax grant report (if applicable) for prior funds distributed, before any additional funds are distributed.

Any recipient of bed tax grant funding shall execute a contract with the City setting forth terms and conditions necessary to enable the City to assure compliance with the purposes and limitations under this section.

Attach the following financial information:

- Balance Sheet for the last fiscal year
- Income and Expense statement from the last fiscal year
- Projected budget for the upcoming year
- Wage and salary information (schedule A)
- Funds Detail (schedule B)

Acknowledgement

By signing below, I certify that all information provided on this application is accurate and meets the requirements of NPMC 4.09.025.

Signature Amanda O Jones Date October 29, 2026

*Application and required documents (*and seven complete copies*) must be submitted to the City Clerk's office no later than 5:00 pm on Friday, October 30, 2026.

2026 North Pole Bed Tax Grant Appl, **AK Interior American Legion-Post 99, Honor Guard**

Project Summary and Goals:

The Post 99 Honor Guard/Rifle Team will provide dignified military honors for veterans and meaningful support to their families. The Team will be comprised of legionnaires, as well as Sons of American Legion (SAL) Squadron 99 members. Through its presence at funerals, memorial services, patriotic ceremonies, and civic events, the team will express gratitude for those who served and help preserve the legacy of military service in our community..

Our goal is to ensure that every veteran interred at the new Interior Veterans Cemetery receives the recognition and respect they deserve. We will also participate in community events and civic observances to promote the pillar of Americanism, strengthen patriotic pride and recognize veterans' contributions.

Contribution to the Growth and Promotion of the City of North Pole:

The Honor Guard Team will promote North Pole through its public service and visible commitment to honoring veterans. It will also connect young SAL members with veterans and community leaders, helping to pass on the values of service, respect, and civic responsibility. The team will:

- Enhance memorial services with a ceremonial presence that honors veterans laid to rest at the new Interior Veterans Cemetery.
- Participate in local events to foster community spirit and encourage public recognition of veterans' service.
- Offer comfort and support to grieving families as they navigate the loss of a loved one.

With the cemetery scheduled to open in 2027, families will travel to North Pole from communities throughout Alaska to lay their loved ones to rest. By welcoming these families and providing dignified honors, Post 99 can help make their time in North Pole more supportive and meaningful. We hope families will return to visit their loved ones and enjoy what our city has to offer.

Use of Grant Funds

Grant funds will support the initial purchase of uniforms and equipment needed to establish and operate the Honor Guard/Rifle Team. This project builds on the goals outlined in our 2025 North Pole grant request and will help Post 99 prepare to serve veterans and their families when the new cemetery opens.

As a local veterans' organization, American Legion Post 99 is committed to honoring and supporting veterans and their families through meaningful services, memorials, and information. With the necessary uniforms and equipment, the team will be prepared to provide respectful ceremonial honors, express gratitude to veterans and their families, and represent the City of North Pole with dignity.

Post 99 FY Balance Sheet

(Interior Alaska American Legion Post 99 — As of September 30, 2026)

Assets	Amount ($)	Liabilities	Amount ($)
Current Assets		**Current Liabilities**	
Cash and cash equivalents	$16,084	Accrued expenses	$0
Savings	$1,882	**Total Current Liabilities**	**$0**
Building Fund	$54,510		
Total Current Assets	**$72,476**		
TOTAL ASSETS	**$72,476**	**TOTAL LIABILITIES**	**$0**

Income and Expense Statement - A, Page 1

Global [redacted] Checking Account - POST OPERATING FUNDS/MEMBERSHIP						
Date	Running Balance	**Transaction**	**Who**	**What**	**Notes**	**Program**
10/1/2025	$18,567.11	$0.00	**NEW FY - OPENING BALANCE**			
	$18,567.11	$0.00				
10/1/2025	$17,998.37	-$568.74	AJ	Check #106 - AL Post 15	Purchase pulltab - Game 1 - Cost	Fundraising (Ptabs)
10/1/2025	$17,549.77	-$448.60	AJ	Check #107 - AL Post 15	Purchase pulltab - Game 2 - Cost	Fundraising (Ptabs)
10/1/2025	$17,549.77	$0.00	AJ	Check #108 - VOID		
10/1/2025	$17,549.77	$0.00	AJ	Check #109 - VOID		
10/1/2025	$17,549.77	$0.00	AJ	Check #110 - VOID -$725.91		
10/1/2025	$17,549.77	$0.00	AJ	Check #111 - VOID -$538.40		
10/1/2025	$17,504.77	-$45.00	AJ	Check #112 - Dept	HQ Dues: [redacted] Renew	Membership
10/2/2025	$17,559.77	$55.00		Deposit check	Membership	
10/2/2025	$17,542.82	-$16.95		Withdraw	Bradford Check Exchange	
10/3/2025	$17,497.82	-$45.00		Withdraw	to department	
10/4/2025	$18,580.41	$1,082.59	AJ	Deposit check - AL Post 15	Donation for July Ptabs (70% profit minus cost of 2 games at $758.41)	Donation (Ptabs)
10/5/2025	$18,430.41	-$150.00	AJ	Check #113 - AL Post 57	10 Fall Conference LUNCHEON Fees - (Registration was Free)	Professional OE
10/5/2025	$18,923.39	$492.98	AJ	EFT Transitory Account (PP, CA, Venmo)	Membership: [redacted]	Membership
10/6/2025	$19,809.72	$886.33	AJ	EFT Transitory Account (PP, CA, Venmo)	Donations & Fundraiser: [redacted] $48.76; Bike Valet $727.57, Gun Raffle $110	Fundraising - activity income
10/6/2025	$19,967.30	$157.58	AJ	EFT Transitory Account (PP, CA, Venmo)	Merchandise Sales: [redacted] Shirts x2, [redacted] Shirts, [redacted] & [redacted] Baseball Hat	Merchandise
10/6/2025	$19,997.30	$30.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Conference Registration: [redacted] - SAL	Professional OE
10/8/2025	$19,952.30	-$45.00	AJ	EFT - Dept	HQ Dues: [redacted]	Membership
10/9/2025	$20,042.30	$90.00	JD	Check #66 - Amanda Jones	Reimbursement: 5 baseball caps	Merchandise
10/9/2025	$20,025.15	-$17.15	JD	Debit - USPS	Mail merchandise	Merchandise - Mailing
10/10/2025	$20,080.15	$55.00	AJ	Deposit cash	Membership: [redacted]	Membership
10/13/2025	$20,060.15	-$20.00	JD	Check #200 - J.Doll	4 Totems	Ceremonial OE
10/14/2025	$20,121.15	$61.00	JD	Deposit cash	hat & totem - [redacted]	Ceremonial OE
10/14/2025	$20,571.15	$450.00	JD	Deposit cash	$280 Chili Cookoff, $130 50/50, $40 football cards	Fundraising - activity income
10/14/2025	$20,626.15	$55.00	JD	Deposit cash	Membership: [redacted]	Membership
10/17/2025	$23,415.15	$2,789.00	AJ	Deposit cash Riverside	ref 1 Oct - funding 2 games at 1/2 price at $508.37 + 70% vendor profits	Fundraising (Ptabs)
10/18/2025	$23,315.15	-$100.00	JD	Check #201 - Dept	20 Totems	Ceremonial OE (Uniform items, etc)
10/18/2025	$23,315.15	$0.00	JD	Check #202 - VOID		
10/18/2025	$23,300.15	-$15.00	JD	Check #203 - W. Lambert	Refund from overpaid conf. fees less 2 totems purchased	Ceremonial OE (Uniform items, etc)
10/20/2025	$23,414.15	$114.00	JD	Cash & checks #8973, #493030	Memberships: [redacted] Dept Refund PUFL dues; 2 License Plates	Membership
10/21/2025	$23,369.15	-$45.00	AJ	Check #103 - NPHS Athletics	NPHS Volleyball 20 Oct 50-50 Donation to NPHS Volleyball Team	Children & Youth

10/21/2025	$23,147.15	-$222.00	AJ	Check #114 - Michelle Lambert	NPHS Volleyball 20 Oct 50-50 Winner	Fundraising - donations, winnings out
10/21/2025	$23,167.15	$20.00	AJ	Deposit cash	Donation from [redacted]	Donation
10/21/2025	$23,611.15	$444.00	AJ	Deposit cash	50-50 Raffle - NPHS Volleyball Exhibition Game 20 Oct	Fundraising - activity income
10/21/2025	$23,511.15	-$100.00	AJ	Withdraw cash	50-50 Raffle starter money for upcoming Basketball Season (currently in Amanda's filing cabinet)	Fundraising - materials
10/23/2025	$23,507.83	-$3.32	JD	Debit - Commissary	Flatware	Fundraising - materials
10/27/2025	$23,432.83	-$75.00	AJ	Check #115 Custom Creations	Purchase 5 ball caps	Merchandise
10/27/2025	$23,372.94	-$59.89	AJ	Debit card - Home Depot	Blaze torch for Flag Retirement Ceremony	Amercanism
10/27/2025	$23,392.94	$20.00	AJ	Deposit cash	Donation from friend of J.Lamb	Donation
10/27/2025	$23,892.94	$500.00	AJ	Deposit check - Nuvision Credit Union	For Veterans Day Flag Retirement Ceremony	Donation
10/31/2025	$23,847.94	-$45.00	JD	Check #204 - AL Post 57	3x Fall Conference DINNERS	Professional OE
10/31/2025	$23,830.99	-$16.95	JD	Debit - Bradford Exch. Rwds	Erroneous Charge - will be refunded ~15 Dec	
10/31/2025	$23,940.99	$110.00	AJ	Deposit cash	Membership: [redacted]	Membership
10/31/2025	$23,955.99	$15.00	AJ	Deposit cash	Fall Conference Dinner Fee (SAL [redacted])	Professional OE
10/31/2025	$24,275.99	$320.00	AJ	Deposit check# Santa Seniors Center	Donation for supporting SSC needs & events	Donation
10/31/2025	$24,276.52	$0.53	JD	EFT Global	Dividend	Inv. Income
11/3/2025	$22,981.87	-$1,294.65	AJ	Check #116 - Post 15	Ptabs Profit	Fundraising (Ptabs)
11/3/2025	$21,994.87	-$987.00	AJ	Check #117 - Post 15	Ptabs Profit	Fundraising (Ptabs)
11/3/2025	$21,724.87	-$270.00	JD	EFT - Dept	HQ Dues: [redacted]	Membership
11/6/2025	$21,610.87	-$114.00	JD	Debit - USPS	PO Box Rental (through May 26)	Business OE
11/6/2025	$21,601.54	-$9.33	JD	Debit - EAFB Thrift Store	Fall Table Decor	Business OE
11/7/2025	$21,466.54	-$135.00	JD-AJ	EFT - Dept	HQ Dues: [redacted]	Membership
11/9/2025	$21,421.54	-$45.00	JD	EFT - Dept	HQ Dues: [redacted]	Membership
11/10/2025	$21,516.54	$95.00	JD	Deposit checks #1627 Durbin, #18008 Dept	Membership: [redacted] ($55) Dues Refund: notation on ck for Sep ($40)	Membership
11/10/2025	$21,495.17	-$21.37	JD	Debit - Safeway	Veterans Day foods	Business OE
11/10/2025	$21,481.32	-$13.85	JD	Debit - AK Rest Supply	Veterans Day products	Business OE
11/10/2025	$21,185.83	-$295.49	JD	Ck#205 - A.Jones	Reimburse: pamphlets ($214.70), easels ($28.79), embroidery file conversion($12), NP Chamber of Commerce membership ($40)	Business OE
11/10/2025	$21,463.37	$277.54	AJ	EFT Transitory Account (PP, CA, Venmo)	Membership: [redacted]	Membership
11/10/2025	$21,502.70	$39.33	AJ	EFT Transitory Account (PP, CA, Venmo)	Donation from NPHS volleyball game	Fundraising
11/10/2025	$21,527.70	$25.00	AJ	EFT Transitory Account (PP, CA, Venmo) **NOT ON STATEMENT**	baseball cap (I'll have to take a look - [redacted] 29 Oct also 20 from [redacted].. reference $180.31 transfer from Venmo)	Merchandise

11/10/2025	$21,588.01	$60.31	AJ	EFT Transitory Account (PP, CA, Venmo)	hat & totem - [redacted]	Ceremonial OE
11/10/2025	$21,648.32	$60.31	AJ	EFT Transitory Account (PP, CA, Venmo)	hat & totem - [redacted] (note line 270, this was a duplicate transfer)	Ceremonial OE
11/10/2025	$21,548.34	-$99.98	JD	Debit Costco	Veterans Day Food	Americanism
11/10/2025	$21,405.87	-$142.47	JD	Debit Commissary	Veterans Day fruit & veg trays	Americanism
11/10/2025	$21,332.39	-$73.48	AJ	Debit Commissary	Friendsgiving meats	Veterans & Families
11/12/2025	$21,392.39	$60.00	JD	Deposit cash Brett Sagen	Uniform hat & totem	Ceremonial OE
11/14/2025	$21,487.39	$95.00	JD	Deposit cash	Anonymous donations: $45 B.E. in lieu of coffee, $50 D.F. toward NPMS rewards cards	
11/18/2025	$21,502.39	$15.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Donation from chili cookoff	Fundraising
11/18/2025	$21,442.08	-$60.31	AJ	Transfer	Duplicate transfer from acct 5306697; transferred back	
11/18/2025	$21,361.74	-$80.34	AJ	Debit - VistaPrint	Purchase 500 Post Stickers/Decals	Business OE
11/18/2025	$23,643.39	$2,281.65	JD	Deposit ck#2973 Post 15	Donation from games: Ref 1 & 17 Oct	Fundraising (Ptabs)
11/25/2025	$23,022.64	-$620.75	AJ	Debit - Emblem Sales	SAL Hats: [redacted]; TAL hat: [redacted]; SAL Shirts [redacted], Cash, [redacted] f/[redacted] & Polo for [redacted]	Ceremonial OE Merchandise
11/26/2025	$22,947.89	-$74.75	JD	Debit - AK Restaurant Supply	Purchase individual food containers for Thanksgiving 24/7 workers (ref 12/23)	Veterans & Families
11/30/2025	$22,948.46	$0.57	GFCU	EFT Global	Dividend	Inv. Income
	$22,948.46					
12/2/2025	$23,003.46	$55.00	AJ	Deposit check - Dept	Dues Refund	Membership
12/2/2025	$22,986.51	-$16.95		Debit - Bradford Exch. Rwds	Erroneous Charge	
12/3/2025	$22,536.51	-$450.00	AJ	ck#118 - [redacted]	Travel for family death ($250 from Poppy Fund, $200 from private donations)	Veterans & Families - Members in Need Distro
12/3/2025	$22,736.51	$200.00	AJ	Deposit cash	private donations for [redacted] (family death)	Veterans & Families - Members in Need Distro
12/3/2025	$22,986.51	$250.00	AJ	Transfer	Transfer from Poppy Savings acct to checking	Veterans & Families - Members in Need Distro
12/3/2025	$23,151.51	$165.00		Deposit 2 checks & cash	Membership: [redacted] x2, [redacted]	Membership
12/5/2025	$23,321.51	$170.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Donations from Giving Tuesday	Donation
12/8/2026	$23,162.15	-$159.36	JD	ck#206 - K.Jones (cleared1-21-26)	Reimbursements for Friendsgiving & NPMS gift cards	Veterans & Families
12/7/2025	$23,112.15	-$50.00	JD	Debit - Ak Dept of Commerce	Business License renewal	Business OE
12/9/2025	$23,067.15	-$45.00	AJ	ck#119 - Dept of AK	HQ Dues: [redacted]	Membership
12/9/2025	$23,040.99	-$26.16	AJ	Debit - Walmart	Purchase Wrapping Supplies for Salvation Army Angel Tree with $25 Venmo donation from Ingrahams	
12/11/2025	$23,075.99	$35.00	JD	Deposit cash	$10 cap totems ([redacted]) $25 ballcap	Merchandise
12/14/2025	$23,054.04	-$21.95	AJ	Debit - USPS	Shipped 2 hats to members in TX	Merchandise

12/12/2025	$23,070.99	$16.95	AJ	Debit - Bradford Checks Rewards	Refund - cancelled rewards program	Business OE
12/12/2025	$23,087.94	$16.95	AJ	Debit - Bradford Checks Rewards	Refund - cancelled rewards program	Business OE
12/12/2025	$23,104.89	$16.95	AJ	Debit - Bradford Checks Rewards	Refund - cancelled rewards program	Business OE
12/12/2025	$23,121.84	$16.95	AJ	Debit - Bradford Checks Rewards	Refund - cancelled rewards program	Business OE
12/12/2025	$23,138.79	$16.95	AJ	Debit - Bradford Checks Rewards	Refund - cancelled rewards program	Business OE
12/12/2025	$23,155.74	$16.95	AJ	Debit - Bradford Checks Rewards	Refund - cancelled rewards program	Business OE
12/22/2025	$23,065.74	-$90.00	JD	EFT - Dept	HQ Dues: [redacted]	Membership
12/23/2025	$23,165.74	$100.00	JD	Deposit - check#5542 [redacted]	Uniform cap, totem & bag ($72) donation ($28)	Ceremonial OE
12/23/2025	$23,173.64	$7.90	JD	Debit - AK Restaurant Supply	Refund for excess supplies	
12/24/2025	$23,173.64		AJ	Deposit - Check# A Jones ($100)	2 Baseball Caps ($50) shipping ($21.95, 14 Dec) donation ($28.05)	Merchandise
12/24/2025	$23,173.64		AJ	Deposit - Check# A Jones ($105)	3x hoodies ([redacted])	Merchandise
12/24/2025	$23,173.64		AJ	Deposit - Check# A Jones ($67.66)	Emblem Sales ([redacted] Family Purchase)	Ceremonial OE
12/29/2025	$23,160.79	-$12.85	AJ	Debit - Post Office	Shipped hoodie to [redacted]	Merchandise - Mailing
12/31/2025	$23,161.35	$0.56	GFCU	EFT Global	Dividend	Inv. Income
1-6-2026	$23,191.35	$30.00	JD	Deposit - ck#18118 Dept of AK	Dues refund: [redacted]	Membership
1/6/2026	$22,991.35	-$200.00	AJ	Debit - Walmart	Purchased $200 WalMart giftcard for [redacted](Poppy Funds)	Veterans & Families - Members in Need Distro
1/8/2026	$22,891.35	-$100.00	AJ	Debit - Amazon	[redacted] donated $100 to [redacted]; we purchased Amazon gc (reference Jan 10)	Veterans & Families - Members in Need Distro
1/8/2026	$22,980.35	$89.00	JD	Deposit cash	NPHS BBall 50/50 1-7 $63, 1-8 $26	Fundraising - activity income
1/9/2026	$22,607.35	-$373.00	JD	Check #207 - Custom Creations	Custom Creations & Embroidery - Merchandise purchase	Merchandise
1/10/2026	$21,907.35	-$700.00	AJ	Withdraw - Cash	Starter Cash for Army v AF Hockey 50-50	
1/10/2026	$22,007.35	$100.00	AJ	Deposit check	Donation from [redacted] - to be donated to Amn housefire (reference Jan 8)	
1/12/2026	$22,707.35	$700.00	AJ	Deposit - Cash	Return starter cash for Army v AF Hockey 50-50	
1/12/2026	$23,852.35	$1,145.00	AJ	Deposit - Cash	Hockey cash	
1/15/2026	$24,125.01	$272.66	AJ	EFT from SAL	Global transferred funds accidentally deposited into SAL account. Reference 3 checks from Jones on 12/24/25.	
1/15/2026	$22,443.01	-$1,682.00	AJ	Check #121 - [redacted]	Army v AF Hockey 50-50 winner	Fundraising - activity expense
1/15/2026	$22,468.01	$25.00	AJ	EFT Transitory Account (PP, CA, Venmo) **NOT ON STATEMENT**	baseball cap ([redacted] 29 Oct also 20 from [redacted].. reference $180.31 transfer from Venmo)	
1/16/2026	$22,422.42	-$45.59	DF	Debit - Commissary	Ice Cream f/ACES SkateNight fundraiser	Fundraising - activity expense
1/16/2026	$22,514.42	$92.00	AJ	Deposit - Cash	ACES SkateNight fundraiser (raised $46)	Fundraising - activity income
1/23/2026	$21,469.96	-$1,044.46	AJ	Debit - Emblem Sales	School Awards Pgm, Post Flag & Accessories, Misc other	
1/24/2026	$21,424.96	-$45.00	AJ	EFT - Dept	HQ Dues: [redacted]	Membership

1/27/2026	$21,334.96	-$90.00	AJ	EFT - Dept	HQ Dues: C[redacted]in 2025 & 2026 dues	Membership
1/29/2026	$21,424.96	$90.00	AJ	Deposit - check	Payment for Hoodies f/Frick x2	Merchandise - Sales
1/29/2026	$21,496.96	$72.00	AJ	Deposit - Cash	NPHS BBall 50/50 $72	Fundraising - activity income
1/29/2026	$21,746.96	$250.00	AJ	Deposit - Cash	Received $250 donation from D[redacted]is for SuperBowl Party	
1/29/2026	$21,678.64	-$68.32	AJ	Debit - Amazon	Purchased Hearts for the Hearts for Heroes Fundraiser	Fundraising - activity expense
1/31/2026	$21,657.39	-$21.25	JD	Debit - EAFB Marketing	Posters for the Hearts for Heroes Fundraiser	Fundraising - activity expense
1/31/2026	$21,657.95	$0.56	JD	EFT - Global	interest	Inv. Income
2/1/2026	$21,607.95	-$50.00	AJ	Debit - ManCave, North Pole	Purchased 2 $25 gift certificates for SuperBowl Party door prizes	
2/4/2026	$21,547.95	-$60.00	AJ	Check #122 - Custom Creations	Purchased 4 hats: (3) hats for SuperBowl Party door prizes & (1) hat for M[redacted]g-preordered	Merchandise - Sales
2/4/2026	$21,533.22	-$14.73	AJ	Debit - Safeway	Purchased Sharpie Markers for Hearts for Heroes Fundraiser	Fundraising - activity expense
2/4/2026	$21,753.22	$220.00	JD	Deposit - cash	NPHS BBall 50/50 $167 Jan 31, $53 Feb 3	Fundraising - activity income
2/5/2026	$21,793.22	$40.00	JD	Deposit - ck#18094 Dept of AK	Dues refund: G[redacted], A[redacted]s	Membership
2/7/2026	$21,936.22	$143.00	JD	Deposit - cash	NPHS BBall 50/50 $50 Feb 5 $62 Feb 6 $31 Feb 7	Fundraising - activity income
2/7/2026	$21,336.22	-$600.00	AJ	Withdraw - Cash	SuperBowl: for activity winners	Fundraising - activity income
2/8/2026	$21,256.22	-$80.00	AJ	Debit - Riverside Bar	4x $20 giftcards to Riverside Bar & Grille for SuperBowl Doorprizes	Fundraising - activity income
2/8/2026	$21,206.22	-$50.00	AJ	Debit - Amazon	1x $50 Amazon giftcard for SuperBowl Doorprizes	Fundraising - activity income
2/9/2026	$21,371.22	$165.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Membership Dues: C[redacted]in x2 & P[redacted]	Membership
2/9/2026	$21,495.59	$124.37	AJ	EFT Transitory Account (PP, CA, Venmo)	50/50 Donations	Fundraising - activity income
2/9/2026	$21,665.92	$170.33	AJ	EFT Transitory Account (PP, CA, Venmo)	SuperBowl Donations	Fundraising - activity income
2/9/2026	$21,761.58	$95.66	AJ	EFT Transitory Account (PP, CA, Venmo)	Merchandise: K[redacted] f/SAL cap & polo	Merchandise - Sales
2/9/2026	$21,287.36	-$474.22	AJ	Check #123 - American Legion Post 15	Ptabs - 1/2 cost of game for Polar Ice Rink	Fundraising - activity income
2/9/2026	$20,849.32	-$438.04	AJ	Check #124 - American Legion Post 15	Ptabs - 1/2 cost of game for Polar Ice Rink	Fundraising - activity income
2/9/2026	$19,651.32	-$1,198.00	AJ	Check #125 - American Legion Post 15	Ptabs - profit - for Polar Ice Rink	Fundraising - activity income
2/9/2026	$17,781.32	-$1,870.00	AJ	Check #126 - American Legion Post 15	Ptabs - profit - for Polar Ice Rink	Fundraising - activity income

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2/9/2026	$17,731.32	-$50.00	AJ	Check #127 - American Legion Post 15	Ptabs - new vendor fee for Polar Ice Rink	Fundraising - activity income
2/9/2026	$17,931.32	$200.00	AJ	EFT - Savings/Poppy Fund	$200 for veteran in need giftcard purchased 6 Jan	
2/10/2026	$18,790.32	$859.00	JD	Deposit - cash	Superbowl: $400 [redacted], $60 cards, $45 contest	Fundraising - activity income
2/11/2026	$18,788.27	-$2.05	AJ	Debit - AAFES	Sharpie Markers for Membership Cards	Business OE (office, mailing, etc)
2/11/2026	$18,969.93	$181.66	JD	Deposit - ck #823	J.Doll Reimburse for emblem sales (2 SAL hats w/totems, 3 poles)	Ceremonial OE Merchandise
2/11/2026	$19,015.93	$46.00	JD	Deposit - cash	NPHS BBall 50/50 $21 Feb 10; $25 [redacted] cap	Fundraising - activity income
2/14/2026	$19,084.93	$69.00	JD	Deposit - cash	NPHS BBall 50/50	Fundraising - activity income
2/17/2026	$19,139.93	$55.00	JD	Deposit - cash	Membership: [redacted]	Membership
2/17/2026	$19,049.93	-$90.00	JD	EFT - Dept	HQ Dues: [redacted]	Membership
2/20/2026	$21,197.53	$2,147.60	JD	Deposit - ck #9901 Benchwarmers	Ptabs - 2 games for Polar Ice Rink	Fundraising (ptabs)
2/24/2026	$21,171.79	-$25.74	JD	Debit - Walmart	Ptab - 2 totes for Polar Ice Rink	Fundraising (ptabs)
2/27/2026	$21,276.54	$104.75	JD	Deposit - cash & check	Donations from Wentz Dental community support	Donation
2/27/2026	$21,201.54	-$75.00	JD	Ck#208 - NP City	City Business License (required for Bed Tax Grant	Business OE (office, mailing, etc)
2/28/2026	$21,470.54	$269.00	JD	Deposit - cash	NPHS BBall 50/50 $169 Feb 27 plus $100 starter	Fundraising - activity income
2/28/2026	$21,470.99	$0.45	JD	EFT - Global	interest	Inv. Income
3/1/2026	$21,351.47	-$119.52	AJ	Debit - Ship Alaska	Print materials for NP Bed Tax Grant presentation	
3/3/2026	$21,993.58	$642.11	AJ	EFT Transitory Account (PP, CA, Venmo)	Bulk Transfer - will sort out what is what later. (Dec & Jan Electronic Money)	
3/4/2026	$21,608.09	-$385.49	AJ	Debit - Emblem Sales	Certificates & Medals for C&Y/JROTC programs, etc. Correspdonance cards.	Business OE
3/5/2026	$25,521.89	$3,913.80	JD	Deposit - checks #330, 2989, 2990	Hockey Club Fairbanks $1766.20; Post 15 Donation Polar Ice Ptabs $838.60, $1309	Fundraising (ptabs)
3/6/2025	$25,746.94	$225.05	AJ	EFT Transitory Account (PP, CA, Venmo)	Donations from SuperBowl & other	Donation
3/6/2025	$25,801.94	$55.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Dues: [redacted]	Membership
3/9/2026	$25,808.94	$7.00	JD	Deposit - cash	from Poppy Cans at Riverside & NP Welcome Center	Donation
3/9/2026	$25,801.94	-$7.00	JD	EFT to Savings	move to Poppy Funds/Veterans in Need account	Donation
3/9/2026	$25,510.82	-$291.12	JD	EFT to SAL Sqdn 99	10% donation from Commanders Cup Hockey raffle	Donation
3/9/2026	$25,386.02	-$124.80	JD	Ck#209 - NPHS Athletics	20% donation from NPHS BBall raffles	Donation
3/10/2026	$25,318.04	-$67.98	JD	Ck#128 - Julie Doll	reimbursement for purchase of bins for Polar Ice Ptabs	Fundraising (ptabs)

3/11/2026	$25,438.04	$120.00	JD	Deposit - cash	donations to purchase hot dogs for SFA Easter event	Donation
3/24/2026	$22,638.04	-$2,800.00	JD	Withdrawal - cash	transfer to building fund for investment	
3/28/2026	$23,138.04	$500.00	JD	Deposit - ck NP Lions Club	donation for community recognition programs	Donation
3/29/2026	$23,120.16	-$17.88	AJ	Debit - Commissary	hotdogs for SFA Easter Egg Hunt & Bonfire	Children & Youth
3/30/2026	$22,917.36	-$202.80	JD	Debit - USPS	postage stamps for officer kits	Business OE (office, mailing, etc)
3/30/2026	$21,747.36	-$1,170.00	JD	Ck# 210 - AL Post 35	Convention Registrations: 7TAL, 1SAL	Professional OE (conf, conv, training, etc.)
3/31/2026	$21,247.36	-$500.00	AJ	Ck# 129 - NPMS	donation to NPMS Band	Donation
3/31/2026	$21,247.96	$0.60	JD	EFT - Global	interest	Inv. Income
4/1/2026	$20,747.96	-$500.00	JD	Ck# 211 - NPHS	donation to Grad Bash	Donation
4/2/2026	$25,247.96	$4,500.00	JD	Deposit - ck#2205030 City of NP	Bed Tax Grant Distribution	Donation
4/2/2026	$25,153.46	-$94.50	JD	Debit - Commissary	Induction Ceremony: meats for Taco Bar	Ceremonial OE (Uniform items, etc)
4/3/2026	$25,117.28	-$36.18	AJ	Debit - Walmart	Admin supplies for Chaplain & Adjutant kits	Business OE (office, mailing, etc)
4/6/2026	$25,072.28	-$45.00	JD	EFT - Dept	HQ Dues: [redacted]	Membership
4/8/2026	$25,268.28	$196.00	JD	Deposit - cash	Taco Bar	Fundraising - activity income
4/8/2026	$25,323.28	$55.00	JD	Deposit - ck# 1130 Jones	Membership Dues: [redacted] (from Zelle to Amanda)	Membership
4/9/2026	$25,490.28	$167.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Dues: [redacted]	membership
4/9/2026	$25,540.28	$50.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Hearts for Heroes	Fundraiser
4/13/2026	$26,540.28	$1,000.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Private donations (Anonymous-A.Jones) for NPMS Band & NPHS Gradbash	Children & Youth
4/11/2026	$27,563.70	$1,023.42	JD	Deposit - cash	1 yr CD & interest from NuVision investment	Inv. Income
4/12/2026	$27,428.70	-$135.00	JD	EFT - Dept	HQ Dues: [redacted]	Membership
4/13/2026	$27,628.70	$200.00	JD	EFT - Veterans In Need Fund	Ft WW family - medical emergency - payment for lodging	Veterans & Families - Members in Need Distro
4/13/2026	$27,595.70	-$33.00	JD	Check #131 - J.Doll	Reimbursement - Banner edge & velcro strapping tapes	Business OE (office, mailing, etc)
4/13/2026	$26,395.70	-$1,200.00	AJ	Check #130 - [redacted]	Ft WW family - medical emergency - payment for lodging $200 from Vet in Need, $500 each from [redacted] (4/15) & [redacted] awaiting [redacted] 500 donation	Veterans & Families - Members in Need Distro
4/15/2026	$26,348.72	-$46.98	AJ	Debit - VistaPrint	Ordered 1,000 Business Cards	Business OE (office, mailing, etc)
4/15/2026	$25,870.81	-$477.91	AJ	Debit - Emblem Sales	Ordered 1,000 poppies	Veterans & Families - Members in Need Distro
4/15/2026	$26,370.81	$500.00	JD	EFT - [redacted]	Donation toward Ft WW family - payment for lodging (personal donation-[redacted])	Veterans & Families - Members in Need Distro

4/15/2026	$26,490.81	$120.00	JD	Deposit - cash	Merch: B.Lambert	Merchandise - Sales
4/15/2026	$26,540.81	$50.00	JD	Deposit - ck#2089431 SAL	Convention Fee: ~~K.Wakefield~~	Professional OE (conf, conv, training, etc.)
4/16/2026	$26,490.81	-$50.00	AJ	Check #132 - NP Grange Hall	Registration fee: 4th of July information booth	Americanism
4/16/2026	$26,240.81	-$250.00	AJ	Check #133 - Frozen Wrenches	Donation to EAFB Mx Gp Booster Club to sponsor 50 Amn to attend MPOY	National Security
4/16/2026	$27,040.81	$800.00	JD	Deposit - ck#6353 Goethe LLC	Banks Alehouse: Hearts for Heroes fundraiser	Fundraising - activity income
4/16/2026	$22,040.81	-$5,000.00	JD	Withdrawal - cash	Deposit into 5-mo CD at NuVision	Investment
4/17/2026	$22,518.72	$477.91	JD	Deposit - EFT from Savings	Poppy Purchase by debit card on 4-15	Veterans & Families - Members in Need Distro
4/21/2026	$22,573.72	$55.00		Deposit - ck#1132 A.Jones	Membership: ~~N.Spielvogel~~ (pd ~~A.Jones~~ by Zelle)	Membership
4/21/2026	$22,483.72	-$90.00	JD	EFT - Dept	HQ Dues: ~~A.Valle~~, ~~N.Spielvogel~~	Membership
4/23/2026	$22,458.72	-$25.00	JD	ck#212 - Dept	Convention Delegate Fees x 5	Profesional OE
4/23/2026	$22,446.72	-$12.00	JD	ck#213 - SAL	Convention Delegate Fee x 1	1
4/30/2026	$22,206.54	-$240.18	AJ	Debit Card	North Pole Safeway (Salcha Staff Apprecation Lunch)	Children & Youth
4/30/2026	$22,207.16	$0.62	AJ	EFT - Global	interest	Inv. Income
5/4/2026	$22,207.16	$0.00	AJ	~~Deposit - check # 1136~~	~~PENDING DEPOSIT - Zelle Donation from Bill Pebbles (check from A Jones). Building materials for sharing library~~	
5/4/2026	$22,207.16	$0.00	AJ	~~Deposit - check # 1135~~	~~PENDING DEPOSIT - Check from A. Jones to cover the overage. $200 was approved at April meeting, the total cost was $240.18~~	
5/4/2026	$22,113.16	-$94.00	AJ	Check #134 -SAL	SAL - ACES event (money recieved via apps)	
5/4/2026	$22,207.16	$94.00	AJ	EFT Transitory Account (PP, CA, Venmo)	SAL - ACES event (money recieved via apps)	
5/4/2026	$22,278.16	$71.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Merchandise: ~~Julie~~ Hoodie & SAL Shirt from Emblem Sales order	Merchandise - Sales
5/4/2026	$22,443.16	$165.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Membership: ~~K & C Gaudio~~, ~~Z Brown~~	Membership
5/12/2026	$22,533.16	$90.00	JD	Deposit cks#1135,1136 ~~A Jones~~	~~B.Pebbles~~ zelle donation for Sharing Library, ~~A.Jones~~ covered amount spent over budget on Salcha school luncheon	Fundraising - donations, winnings out
5/12/2026	$22,608.16	$75.00	JD	Deposit cash	Donations: $25 plus $50 for Fed. Resume assist	Fundraising - donations, winnings out
5/15/2026	$22,088.16	-$520.00	AJ	Check #135 - Diamond Spear LLC	Diamond Spear, LLC (Revolver & 9mm)	Fundraising
5/18/2026	$21,903.17	-$184.99	AJ	Check #136 - ALA Unit 28	Purchase Poppies from ALA Unit 28	Veterans & Families - Poppy Supplies
5/21/2026	$22,403.17	$500.00	JD	Deposit check - EOSC	Donation to Vets in Need Poppy Purchases	Veterans & Families - Poppy Fundraising
5/27/2026	$22,503.17	$100.00	JD	Deposit cash	Sourdough Dan's Pizza Memorial Day donation	Fundraising - donations, winnings out

5/27/2026	$22,703.17	$200.00	JD	Deposit ck#1131 A.Jones	5/18 Merch order	Merchandise
5/31/2026	$22,703.61	$0.44	AJ	EFT - Global	interest	Inv. Income
6/2/2026	$22,853.61	$150.00	JD	Deposit ck#1139 A.Jones & cash	Merchandise: [redacted]	Merchandise - Sales
6/2/2026	$22,392.92	-$460.69	AJ	Check #137 - Post 15	Cost of Pulltabs Game	Fundraising - materials
6/2/2026	$20,402.92	-$1,990.00	AJ	Check #138 - Post 15	Pulltabs Donation	Fundraising - materials
6/3/2026	$20,396.29	-$6.63	AJ	Debit - Walmart	Purchase paper for new Adjutant	Professional OE
6/3/2026	$20,388.14	-$8.15	JD	Debit - USPS	package to B.Pebbles	Business OE (office, mailing, etc)
6/4/2026	$20,628.18	$240.04	AJ	EFT Transitory Account (PP, CA, Venmo)	Gun Raffle	Fundraising
6/4/2026	$20,864.18	$236.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Merchandise:	Merchandise - Sales
6/4/2026	$21,029.18	$165.00	AJ	EFT Transitory Account (PP, CA, Venmo)	Membership: [redacted]	Membership
6/5/2026	$20,529.18	-$500.00	JD	EFT to Savings	Donation to Vets in Need for Poppy Purchases	Veterans & Families - Poppy Fundraising
6/5/2026	$20,714.17	$184.99	JD	EFT from Savings	To purchase poppies	Veterans & Families - Poppy Supplies
6/5/2026	$20,744.17	$30.00	JD	Deposit ck#18285 - Dept AK	Dues refunds (multi-yr): [redacted]	Membership
6/9/2026	$20,544.17	-$200.00	AJ	Check #139 - Standdown	Standdown donation for veteran medical/dental/vision	Vet Affairs & Rehab
6/11/2026	$20,471.43	-$72.74	JD	Debit - Pawfect House	2nd Banner for Independence Day Float	
6/11/2026	$20,137.29	-$334.14	AJ	Amazon	4th of July Parade & Booth (Candy)	
6/13/2026	$22,637.29	$2,500.00	DR	Deposit Ck	Nuvision Donation	Donation
6/13/2026	$24,260.64	$1,623.35	DR	Deposit Ck	Polar Ice Pull Tabs	Fundraising
6/13/2026	$24,740.64	$480.00	DR	Deposit Ck	Brew and View Donation	Donation
6/13/2026	$24,611.90	-$128.74	DR	Check #216 - Julie Doll	Reimbursment for Admin Supplies/Banners	
6/23/2026	$25,111.90	$500.00	AJ	Deposit Ck	Mt McKinley Bank $500 Donation	Donation
6/23/2026	$25,423.78	$311.88	AJ	EFT Transitory Account (PP, CA, Venmo)	Paypal (200.32) gun raffle. ($111.56) membership for [redacted]	Fundraising & Membership
6/28/2026	$25,273.78	-$150.00	AJ	Debit - Emblem Sales	Flags for Businesses (10 plus shipping)	
6/30/2026	$25,274.19	$0.41	DR	EFT - Global	interest	
7/1/2026	$25,215.45	-$58.74	AJ	Debit - Costco	Ice Cream to sell at 4th of July	
7/3/2026	$24,865.45	-$350.00	DR	Check #217 - Vet	Vet in need	Vet in need
7/3/2026	$25,215.45	$350.00	DR	From Poppy fund for vet in need	Used for check #217	
7/3/2026	$25,335.45	$120.00	DR	EFT Transitory Account (PP, CA, Venmo)	Cash app 100 and 20 for gun raffle	Fundraising
7/3/2026	$25,323.37	-$12.08	AJ	Commissary Ice Cream	For Grange 4th of July	
7/3/2026	$25,311.65	-$11.72	AJ	Commissary Ice Cream	For Grange 4th of July	
7/9/2026	$25,366.65	$55.00	DR	Cash deposit	Membership: [redacted]	Membership
7/9/2026	$25,970.65	$604.00	DR	Cash from Grange 4th of July	DunkTank $496, Ice Cream $108	Fundraising
7/14/2026	$26,080.65	$110.00	DR	Cash deposit	Membership (from June meeting)	
7/17/2026	$26,071.20	-$9.45	AJ	USPS	Shipped 6 Happy Bear Pins	Fundraising
7/20/2026	$25,971.20	-$100.00	AJ	Check #140	73 ea Blank Hats	Fundraising
7/23/2026	$27,970.20	$1,999.00	AJ	Deposit Check	Pulltabs Donation - Polar Ice Rink game	Fundraising

7/23/2026	$28,015.20	$45.00	AJ	Deposit Check	Emblem Sales Flag Pole refund	
7/27/2026	$27,745.20	-$270.00	AJ	Debit to AL National for dues	2027 Membership Renewal Dues: [redacted]	Membership
7/28/2026	$27,965.20	$220.00	AJ	Deposit checks (3)	2027 Membership Renewal Dues: checks received 28 Jul: [redacted]	Membership
7/28/2026	$27,785.20	-$180.00	AJ	Debit to AL National for dues	2027 Membership Renewal Dues: [redacted]	Membership
7/31/2026	$29,652.09	$1,866.89	DR	EFT Transitory Account (PP, CA, Venmo)	Venmo 1435.50, Paypal 25.39, Cashapp 101.00, Venmo 305.00 membership: [redacted] - Merch: [redacted] - Rest is fundraising	Membership and fundraising
7/31/2026	$29,652.60	$0.51	DR	EFT - Global	Interest	
8/4/2026	$29,912.60	$260.00	DR	EFT Checks membership	Membership: [redacted], Senior membership?	Membership
8/4/2026	$31,916.60	$2,004.00	DR	EFT Cash Gun Raffle, ice cream, membership	Membership110-[redacted] and [redacted], 4-ice cream, 1890-gun raffle	Membership and fundraising
8/6/2026	$31,826.60	-$90.00	AJ	Debit to AL National for dues	2027 Membership Renewal Dues: [redacted]	Membership
8/21/2026	$31,796.60	-$30.00	DR	Debit AK Commerce	for AK license renewal	
8/31/2026	$31,851.60	$55.00	DR	Deposit - check	Membership Renewal: [redacted]	
8/31/2026	$32,396.19	$544.59	DR	EFT Transitory Account (PP, CA, Venmo)	PP 50.93 - guessing 2 SAL ([redacted]), Venmo 493.66 - membership ([redacted]), Flag, 118.66 Merch ([redacted]), 150 school supplies, 50 raffle, 10 donation?	
8/31/2026	$32,396.86	$0.67	DR	EFT - Global	Interest	
9/1/2026	$32,451.86	$55.00	AJ	Deposit - check	Membership Renewal Dues: [redacted]	Membership
9/1/2026	$32,361.86	-$90.00	AJ	Debit to AL National for dues	2027 Membership Renewal Dues: [redacted]	Membership
9/3/2026	$32,351.38	-$10.48	AJ	Debit Card to WalMart	Purchased envelopes for membership cards, etc	
9/5/2026	$31,946.38	-$405.00	AJ	EFT - Dept	HQ Dues: [redacted]	Membership
9/5/2026	$31,766.38	-$180.00	AJ	EFT - Dept	HQ Dues: [redacted]	Membership
9/9/2026	$31,876.38	$110.00	AJ	Deposit - check & cash	Dues: [redacted]	Membership
9/9/2026	$30,483.38	-$1,393.00	AJ	Check # 141	Pulltabs Profit/70% (Riverside)	
9/9/2026	$30,082.39	-$400.99	AJ	Check # 142	Purchase Pulltabs (Riverside)	
9/10/2026	$29,982.39	-$100.00	AJ	Check # 143	Bill Pebbles to purchase POW/MIA kit	
9/12/2026	$29,833.79	-$148.60	AJ	Debit Card to Commissary	Purchase food for Salcha Elem ([redacted] donated $150)	
9/15/2026	$29,773.10	-$60.69	AJ	Check #144 - CANCELLED	Purchase Pulltabs (Riverside) (check #142 was short)	
9/16/2026	$28,719.16	-$1,053.94		Debit	Previous Bed Fund	
9/17/2026	$28,774.16	$55.00	AJ	Deposit cash	Dues: [redacted]	

9/18/2026	$28,459.16	-$315.00	AJ	Debit to AL National for dues	2027 Membership Renewal Dues: ~~Perkins~~, ~~Barnett-Neff~~, ~~Biggs~~, ~~Carter~~, ~~Schaeffer~~, ~~Farley~~	Membership
9/21/2026	$29,852.16	$1,393.00	AJ	Deposit cash	Pulltabs 70% (Riverside)	
9/25/2026	$30,104.66	$252.50	DR	Deposit - check	Dept memberships	Membership
9/25/2026	$30,357.16	$252.50	DR	Deposit - check deposit $505 on statement	HQ not sure why	
9/26/2026	$31,750.16	$1,393.00	AJ	Deposit check	Post 15 pull tabs donation	
9/26/2026	$31,956.16	$206.00	AJ	Deposit cash	Great Alaska Pumpkin Drop Bake Sale cash	
9/27/2026	$31,941.16	-$15.00	AJ	Check #145	Purchase folding table via Marketplace (Dorene)	
9/28/2026	$31,806.16	-$135.00	AJ	Debit to AL National for dues	2027 Membership Renewal Dues: ~~Hopper~~, ~~Webster~~, ~~Pergande~~	Membership
9/30/2026	$31,806.79	$0.63	DR	EFT - Global	interest	
9/30/2026	$32,200.74	$393.95	DR	EFT Transitory Account (PP, CA, Venmo)	Venmo- Membership ~~Carter~~ and ~~Biggs~~, $67 baked goods Pumpkin Drop, 100 building fund (Vance). PP- Membership ~~Pergande~~, 10? CashA- $46 baked goods PDrop (moved from transitory to main Oct 4)	
9/30/2026	$30,807.74	-$1,393.00	AJ	Check # 148	Pulltabs Profit/70% (Riverside)	
9/30/2026	$30,347.05	-$460.69	AJ	Check #146	Purchase Pulltabs (Riverside)	

Income and Expense Statement - B

Global [redacted] Savings Account - POPPY FUNDS for Veterans & Families In Need							
Date	Inning Balance	Amount	C	Who	What	Apprvd	Notes
27-Nov-24	**$0.00**	$0.00	##				**NEW ACCOUNT OPENING BALANCE**
3-Dec-25	**$1,779.86**	-$250.00	##	AJ	EFT to Checking	3 Dec 25 Text	~~Mike and Laurie Young~~ - Death in the Family/Travel out of State & recent loss of income(job)
9-Dec-25	**$1,878.86**	$99.00	##	AJ	Deposit Cash		Private Donation from ~~Gelcer~~ Family
31-Dec-25	**$1,879.36**	$0.50	##	GFCU	EFT Global		Dividend
9-Feb-26	**$1,679.36**	-$200.00	##	AJ	EFT to Checking	4 Jan Text	$200 Walmart giftcard to ~~Ryan Fischer~~ (active duty Amn that lost everything in cabin fire)
9-Mar-26	**$1,686.36**	$7.00	##	JD	EFT from checking		from Poppy Cans at Riverside & NP Welcome Center
31-Mar-26	**$1,686.71**	$0.35	##	GFCU	EFT Global		Dividend
14-Apr-26	**$1,486.71**	-$200.00	##		EFT to checking		Ft WW ~~P. Stallion~~ medical emergency - family lodging (ref ck#13)
15-Apr-26	**$1,008.80**	-$477.91	##		EFT to checking		order 1K poppies
7-May-26	**$1,012.02**	$3.22	##	AJ	EFT Transitory Account (PP, CA, Venmo)		donation
23-May-26	**$1,664.06**	$652.04	##	AJ	Deposit cash		Poppy Drive at Safeway 23 May
30-May-26	**$1,782.06**	$118.00	##	DR	Deposit Cash		Crusin with Santa (another 100 will be deposited later)
4-Jun-26	**$1,910.06**	$128.00	##	AJ??	EFT Transitory Account (PP, CA, Venmo)		Poppy Drive at Safeway 23 May, Cruisin w/Santa 30 May, SourDough Dan's Donation
5-Jun-26	**$2,410.06**	$500.00	##	JD	EFT from checking		EOSC donation to Vets in Need
5-Jun-26	**$2,225.07**	-$184.99	##	JD	EFT to checking		To purchase poppy kit from Unit 28
30-Jun-26	**$2,225.38**	$0.31	##	DR	Global interest		
3-Jul-26	**$1,875.38**	-$350.00	##	DR	EFT to checking		For Vet in Need
9-Jul-26	**$1,882.38**	$7.00	###	DR	Cash from Grange 4th of July		

Income and Expense Statement - C

Building Fund					
Date	Running Balance	Amount	What	Apprvd	Notes
24-Mar-26	$1,023.02	1017.43	Operating Funds		CD# [redacted] matures 17 Mar 26 Holding in Savings until better CD rate
24-Mar-26	$23,202.99	22179.97	Building Funds		CD# [redacted] matures 17 Mar 26 Holding in Savings until better CD rate
24-Mar-26	$26,002.99	$2,800.00	Deposit cash	3-24	Reallocate from Operating Funds to Building Funds. Holding in Savings until
8-Apr-26	$24,979.57	-$1,023.42	withdraw operating funds		return to operating fund until next investment determined
16-Apr-26	$29,979.57	$5,000.00	Deposit cash from Global	4-16-26	Operating funds for investment
16-Apr-26	$24,979.57	-$5,000.00	**create $5K CD**	4-16-26	**CD# [redacted] (5 mo) matures 15 Sep 26 (Global - Operating funds)**
16-Apr-26	-$20.43	-$25,000.00	**create $25K CD**	4-16-26	**CD# [redacted] (10 mo) matures 14 Feb 27 (Building funds)**
	-$20.43		created 15,0000		CD# [redacted] matures 19 Mar 27 (Building Funds)
	-$20.43		need to Deposit	5-11-26	Transfer from Operating Fund to Building Fund
	-$20.43		create CD with BF Savings		
20-Jun-26	-$10,320.43	-$10,300.00	**create $10.3K CD**	6-20-26	**CD# [redacted] (10 mo) matures 20 Apr 27 (Building funds)**

Projected Budget for the Upcoming Year, Page 1

Interior Alaska American Legion Post 99 Annual Expenses					
Primary Programs: 4 PILLARS - Veterans Affairs & Rehabilitation, Americanism , National Security, Children & Youth					
PO Box	$220/year		$ 220.00		
Envelopes	$40/year		$ 40.00		
Stamps	$73.00/100		$ 146.00		
Constant Contacts (email distro list for auto listing)	$10/mo		$ 120.00		
Canva	$12/mo		$ 144.00		
Member Applications/Business Paperwork	$25/100		$ 25.00		
Business License	$ 50.00				
501c19	$ 50.00				
501c3	$ 275.00				
North Pole Chamber of Commerce Membership (annual)	$ 40.00				
Children & Youth Programs					
^ Certificates	$25/20				
^ Pins	$5				
^ Folders	$20/10				
School Awards Program - Children & Youth Program	Emblem Sales				
Legion School Award Medal & Certificate (12 per school/yr x3 schools)	$9.99/ea		$ 359.64		
Legion School Award, Medal Only (12 per school/yr x3 schools)	9.99/ea		$ 359.64		
School Award Certificate (12 per school/yr x3 schools)	$1.5/ea		$ 54.00		
Legion School Award Lapel Pen (12 per school/yr)	$16.99/ea		$ 611.64		
Legion School Award Medallion Only (12 per school/yr)	$21.99/ea		$ 791.64		
Poppy Program - Veterans/Families in Need - Veterans Affairs & Rehab and Children & Youth					
Poppy Day Money Cans w/Sealed Lids (need 1 dozen)	26.99/dz		$ 26.99		
Poppy Day Money Cans w/removalable Lids (need 1 dozen)	26.99/dz		$ 26.99		
Poppy Flowers (5,000/yr)	$29/per 100		$ 1,450.00		
Table Cover					
Oratorical Program - Americanism					
Costs for 1 student & 1 adult	$1,200		$ 1,200.00		
Boys State Program - Americanism					
Tuition for 1 Student (would like to sponsor 2/yr)	$500/ea		$ 1,000.00		
Travel for 1 Student	$350/ea		$ 700.00		
Girls State Program - Americanism					
Tuition for 1 Student (would like to sponsor 2/yr)	$500/ea		$ 1,000.00		
Travel for 1 Student	$350/ea		$ 700.00		
Scholarship Program - Children & Youth					
become evolving scholarship)	$5,000		$ 5,000.00		
Pamphlets & Program Booklets - 4 Pillars					
National Constitution and ByLaws booklet (would like 100)	$ 0.35		$ 35.00		
Flag Etiquette Pamphlet (would like 100)	$ 1.00		$ 100.00		
Welcome Booklet (would like 100)	$ 1.00		$ 100.00		
Preamble Pocket cards (would like 100)	$ 1.00		$ 100.00		
Post Officer Guide (would like 10)	$ 3.99		$ 39.99		

Projected Budget for the Upcoming Year, Page 2

Honor Guard					
Uniforms (4 person team)	$877.86/per uniform		$ 3,511.44		
Rifles (4 needed)	205.50/ea		$ 820.00		
Carrying Cases for Rifles (4 needed)	$33./ea		$ 132.00		
			$18,813.97		

Occasional Items - All Programs					
Receipt Book	$ 20.00		$ 20.00		Amazon
Totems for AL Caps ($5ea/10)	$ 50.00		$ 50.00		Department of AK AL
Officer Pins for AL Caps	$ 48.93		$ 48.93		AL Emblem Sales
Name Tags for Officers (6x $9.99+$12.95s/h)	$ 72.89		$ 72.89		AL Emblem Sales
Preamble Poster	$ 69.99		$ 69.99		AL Emblem Sales
Certificate Maker USB	$ 9.99		$ 9.99		AL Emblem Sales
Raffle Ticket Tumbler (Medium Size)	$ 94.98		$ 94.98		Amazon
Thank You Cards	$ 10.00		$ 10.00		Amazon, Walmart, Office Max
AL Post 99 Flag	$ 119.00		$ 119.00		AL Emblem Sales
Advertising Funds	$ 1,000.00		$ 1,000.00		for events & activities, host
Lg & Med easels	$ 75.00		$ 75.00		Bazaars, Carlson Center
Americanism					
AL Post 99 Flag	$119.00		$ 119.00		Emblem Sales - custom order
Military Flags (USA, USMC, USN, USAF, USCG)	$19.99/ea		$ 99.95		
Military Flags (Merchant Marine)	$ 24.99		$ 24.99		
Military Flags (Space Force)	$ 34.99		$ 34.99		
Military Flags (POW/MIA)	$ 39.99		$ 39.99		
Alaska State Flag	$ 19.99		$ 19.99		
Flag Poles (9 total)	42.99/ea		$ 386.91		
Flag Pole Stands (9 total)	$ 38.99		$ 350.91		
Gold Eagle Topper (1)	$ 19.99		$ 19.99		
Celebration Flags to hand out at parades (500/4 dz) (sold per dozen)	$ 31.99		$ 127.96		
Holiday Themed Items for Events/Activities/Programs					
NYE	$ 100.00		$ 100.00		
Valentines Day	$ 100.00		$ 100.00		
St Pattys Day	$ 100.00		$ 100.00		
Easter	$ 100.00		$ 100.00		Easter Eggs, Candy
Month of the Military Child	$ 100.00		$ 100.00		Hand Outs, Trinkets, etc.
Memorial Day	$ 100.00		$ 100.00		Cemetery Ceremonies
Juneteenth	$ 100.00		$ 100.00		
4th of July	$ 100.00		$ 100.00		4th of July Float materials
Labor Day	$ 100.00		$ 100.00		
Halloween	$ 100.00		$ 100.00		
Veterans Day	$ 100.00		$ 100.00		
Thanksgiving	$ 100.00		$ 100.00		
Christmas	$ 100.00		$ 100.00		Christmas Cards
Department of AK Conference (4x Officers)	$250/ea		$ 1,000.00		
Department of AK Convention (2x Officers)	$250/ea		$ 500.00		
Travel (flight, car/fuel, lodging) to AK Convention (2x Officers)	1200/ea		$ 2,400.00		
Laser Engraving Machine (CNC)	$5,000-$15,000		$ 15,000.00		income
CAD subscription	$ 2,100.00		$ 2,100.00		For Laser Engraving Machine

Projected Budget for the Upcoming Year, Page 3

Jumbo Street Sign/ A Frame Signboard 22' x 28" (erasable)	$ 200.90		$ 200.90		Location & Info sharing
Table Cloths (red, white, blue, black) 8' table (5 per color)	8.99/ea		$ 179.80		
Disposable/Recurring Needs					
Paper Plates (10" soak proof) (140 ct)	$ 22.09		$ 22.09		
Plasticware (Forks, Spoons, knives) (300 ct)	$ 16.99		$ 16.99		
Disenfecting Wipes (3 pack/85)	$ 10.54		$ 10.54		
Printer Paper (1 case, 5000ct)	$ 61.99		$ 61.99		
Printer Ink (Multi Colors) quarterly	$ 80.00		$ 320.00		
					Total Operating Costs
			$25,907.77		**$44,721.74**

Schedule A

Employee Wage and Salary Statement

Name of Organization: Interior Alaska American Legion - Post 99

Fiscal Year End ~~#a~~ 31Dec 2026

NOTE: We are an all volunteer organization, no wage & salary info to provide. See attached Letter.

Position Title	Last Fiscal Year Annual Salary	Proposed Fiscal Year Annual Salary
n/a	n/a	n/a

Interior Alaska American Legion – Post 99
PO Box 55338, North Pole, Alaska 99705
ALinteriorAK@gmail.com
210-378-9615

October 29, 2026

Discretionary Fund Committee,

American Legion Post 99 does not have any employees. All members of our organization are volunteers. We do not have a Schedule A – Wage & Salary Statement to provide for this reason. Please accept this letter in lieu of as proof we didn't neglect to provide a Schedule A.

If you have any questions please contact Amanda Jones, Commander, at (210) 378-9615 or email ALinteriorAK@gmail.com.

Amanda Jones

Amanda Jones, Commander
Interior Alaska American Legion-Post 99

Schedule B

Funds Detail

Provide a budget detailing the use of the funds for which the organization is applying. The total amount should match the request listed in the application.

Item	Amount
Honor Guard Uniforms	10,103.94
Shell Casing Bags	399.00
Drill Rifles	450.00
Tot52al:	10,952.94

RECEIVED
OCT 29 2026
CITY OF NORTH POLE

City of North Pole

2026 Bed Tax Grant Distribution Application

Applicant Information

Organization Name: Fairbanks 2028 Arctic Winter Games Host Society

Organization Type (Non-Profit, 501(c), local business, other): 501(c) - waiting for nonprofit status

Mailing Address: PO Box 71153, Fairbanks, AK 99707

Contact Name and Title: Karen Lane, General Manager

Other Organizations Applicant has Disbursement Responsibility for: _____

Phone Number: 907-415-1685

Email Address: Karen.lane@awg2028.org

Taxpayer Identification Number (TIN): 42-4338809

State of Alaska Business License Number: 2240221

City of North Pole Business License Number: 1003259

Eligibility and Alignment

The project must align with the legislative intent of NPMC 4.090.025 and contribute to the growth and promotion of the City of North Pole.

Project Title: Fairbanks 2028 Arctic Winter Games

Total Grant Amount Requested: $12,975.00

Primary Project Focus (Economic Development, Tourism Promotion, other): Economic Development and Tourism Promotion for the North Pole Community

On a separate page, provide a summary of the project and its goals:

- **Describe how the use of the funds will contribute significantly to the growth and promotion of the City of North Pole.**
- **Describe how the grant funds will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.**

The City of North Pole bed tax grants cannot support requests for the following:

Loans, deficits, or debt reduction
Scholarships
Entertainment cost or alcoholic beverages
Legal claims against the City of North Pole
Endowments
Health and social services activates
Lobbying

Financial Disclosures

Prior Bed Tax Grant funding received by organization

2025: 0

2024: 0

2023: 0

2022: 0

All organizations receiving bed tax funds must have completed the bed tax grant report (if applicable) for prior funds distributed, before any additional funds are distributed.

Any recipient of bed tax grant funding shall execute a contract with the City setting forth terms and conditions necessary to enable the City to assure compliance with the purposes and limitations under this section.

Attach the following financial information:

- Balance Sheet for the last fiscal year
- Income and Expense statement from the last fiscal year
- Projected budget for the upcoming year
- Wage and salary information (schedule A)
- Funds Detail (schedule B)

Acknowledgement

By signing below, I certify that all information provided on this application is accurate and meets the requirements of NPMC 4.09.025.

Signature Vern Jone Date 10/28/26

*Application and required documents (*and seven complete copies*) must be submitted to the City Clerk's office no later than 5:00 pm on Friday, October 30, 2026.

Schedule A

Employee Wage and Salary Statement

Name of Organization: Fairbanks 2028 Arctic Winter Games Host Society

Fiscal Year End 2026/2027

Position Title	2026 Last Fiscal Year Annual Salary	2027 Proposed Fiscal Year Annual Salary
General Manager	$41,800.00	$114,000.00
Sports Manager	$19,600.00	$72,800.00
Sport + Venue Assistant	$7,000.00	$26,000.00
Marketing Manager	$16,800.00	$62,400.00
Volunteer Manager	$16,800.00	$62,400.00
Cultural Manager	0	$26,000.00
Fundraising Manager	0	$62,400.00

Schedule B

Funds Detail

Provide a budget detailing the use of the funds for which the organization is applying. The total amount should match the request listed in the application.

Item	Amount
Futsal Balls	$850.00
Futsal Floor Tape	$150.00
Mat Tape for Wrestling	$100.00
Bleeding Control Kits	$175.00
Winter Hats for Volunteers	$11,500.00
Volunteer Lounge + Official Lounge Supplies	$200.00
Tot52al:	$12,975.00

The Arctic Winter Games are going to be held in Fairbanks, Interior Alaska and North Pole in March 2028. The Games Opening Ceremony will be held on March 5 and the Closing Ceremony will be held on March 11. There will be 2,000 participants (from 8 circumpolar North Contingencies) to complete in 20 sports and Cultural Activities. The last Arctic Winter Games was held in the Interior in 2014. In addition to participants there will be 2,000-3,000 friends, family members, media and VIP's from these contingencies.

The Fairbanks 2028 Arctic Winter Games Host Society was created in July 2026 to organize the Games and recruit 2,000+ volunteers who will assist with the planning and implementation of the 2028 Games. All Volunteers will be able to choose their own schedule and assist prior to, during and after the Games. Volunteers who commit to 20 hours of time will receive a volunteer uniform consisting of a coat, shirt and hat. Youth volunteers will also be recruited to assist with medal ceremonies and at various sporting events.

North Pole High School will be used for the Futsal (indoor soccer) competition and North Pole Middle School will be used for the Wrestling competition. With these two schools being used in North Pole, there will be visitors coming and staying in North Pole. Other visitors that come for the Games will also want to visit North Pole while they are in the Interior for shopping, sightseeing, and dining in addition to watching the games.

This grant request includes supplies for Competitions including futsal balls, floor tape for marking competition field of play lines, mat tape to secure wrestling mats and bleeding control kits for the wrestling competitions.

Also, in this request there is for funding of 2,100 hats for the volunteers. These hats will be branded with Arctic Winter Games and the City of North Pole. These hats will be worn during the Games and for many years after the Games. This is a great opportunity for the City of North Pole to show their support of the Arctic Winter Games and get years of recognition.

Lastly, at each venue there will be a Volunteer Lounge where volunteers will check in/out and take breaks. In addition to an Officials Lounge at each venue. The money requested for these lounges is for items that can be purchased by the grant deadline such as coffee/hot water makers and other items that will be used during the Games.

The City of North Pole will get recognition before the Games, during the Games and after the Games for their contribution. Thank you for your consideration of supporting the 2028 Arctic Winter Games Host Society.

Fairbanks 2028 Arctic Winter Games Host Society
January 1, 2027- December 31, 2027 Budget

Income

State of Alaska Grant	$ 2,000,000.00
Other Grants	$ 1,000,000.00
Gifts In Kind	$ 200,000.00
Fundraising/Public Support	$ 1,000,000.00
Total Income	$ 4,200,000.00

Expenses

Wages & Taxes	$ 500,000.00	General Manager, Sport Manager, Fundraising Manager, Volunteer Manager, Marketing Manager, Sport & Venue Assistant
Rent	$ 30,000.00	Office Rent & Storage
Accounting	$ 8,000.00	Accounting - Taxes & Reports
Team Alaska	$ 24,737.87	Reimburse for 939 Cots from Whitehorse 2026 AWG
Office Set Up/Supplies	$ 21,000.00	Equipment, Furnishings, Supplies
Internet/Website/IT	$ 25,000.00	Computers, Email, Website, Microsoft Office Suite
Licenses/Fees	$ 19,000.00	PO Box, Business & Non-Profit License, Charitable Gaming License, Foundation Fees
Printing /Marketing/Fundraising/Merchandise	$ 225,000.00	Social Media, Fundraising Materials, Fundraising Drives, Events, Merchandise
Mission Services/International Meetings	$ 18,000.00	Big M - End March - April 2027
Registration & Results	$ 68,000.00	Participant, Officials,Volunteer, Guest Registration System and Results Database
Vehicle/Fuel/Travel	$ 10,000.00	Mileage, Travel to Juneau/Anchorage, Hotels
Insurance	$ 35,000.00	BOD, Workman/s Comp, Offce Insurance,
Cultural	$ 15,000.00	Medals, bags for Hodgson Pins and Cultural program for games
Participant Village	$ 150,000.00	Cots, Sleeping Bags for Participants
Sport Equipment & Transport	$ 75,000.00	Shipping Speedskating Equipment from Anc./Return, Timing Systems, basketballs, table tennis tables, Badminton nets, Volleyballs
VIP Accommodations	$ 15,000.00	International Committee Visits
Participant Catering	$ 60,000.00	Supplies, compostables, bins for composting, catering supplies
Cauldron Updates/Plaques	$ 20,000.00	Plaque and flame updates, new plaques
Volunteer Uniforms	$ 740,000.00	Jacket, shirt, hat for adult volunteers - Hat and shirt for Youth Volunteers
Total Expenses	$ 2,058,737.87	

10/25/2026

RECEIVED
OCT 30 2026
CITY OF NORTH POLE

City of North Pole

2026 Bed Tax Grant Distribution Application

Applicant Information

Organization Name: North Pole Football Booster Club

Organization Type (Non-Profit, 501(c), local business, other): Non-Profit, 501 (c) 3

Mailing Address: PO Box 56135

Contact Name and Title: Samantha Aleshire, Fundraising Coordinator

Other Organizations Applicant has Disbursement Responsibility for:

Phone Number: 907-460-7177

Email Address: 76patriotbooster@gmail.com

Taxpayer Identification Number (TIN): 47-3064521

State of Alaska Business License Number: 2224554

City of North Pole Business License Number: 0003229

Eligibility and Alignment

The project must align with the legislative intent of NPMC 4.090.025 and contribute to the growth and promotion of the City of North Pole.

Project Title: Improvement of NPHS Football Field

Total Grant Amount Requested: $35,000.00

Primary Project Focus (Economic Development, Tourism Promotion, other): Economic Development / Tourism Promotion

To provide better audio/visual experice to encourage use and promote the North Pole community and it's businesses

On a separate page, provide a summary of the project and its goals:

- **Describe how the use of the funds will contribute significantly to the growth and promotion of the City of North Pole.**
- **Describe how the grant funds will be used to supplement a successful ongoing program of activities or a new program that needs initial support to accomplish its stated goals.**

The City of North Pole bed tax grants cannot support requests for the following:

Loans, deficits, or debt reduction
Scholarships
Entertainment cost or alcoholic beverages
Legal claims against the City of North Pole
Endowments
Health and social services activates
Lobbying

Financial Disclosures

Prior Bed Tax Grant funding received by organization

2025: _____

2024: $22,500

2023: _____

2022: _____

All organizations receiving bed tax funds must have completed the bed tax grant report (if applicable) for prior funds distributed, before any additional funds are distributed.

Any recipient of bed tax grant funding shall execute a contract with the City setting forth terms and conditions necessary to enable the City to assure compliance with the purposes and limitations under this section.

Attach the following financial information:

- Balance Sheet for the last fiscal year
- Income and Expense statement from the last fiscal year
- Projected budget for the upcoming year
- Wage and salary information (schedule A)
- Funds Detail (schedule B)

Acknowledgement

By signing below, I certify that all information provided on this application is accurate and meets the requirements of NPMC 4.09.025.

Signature _____ Date 10/30/2026

*Application and required documents (*and seven complete copies*) must be submitted to the City Clerk's office no later than 5:00 pm on Friday, October 30, 2026.

Schedule A

Employee Wage and Salary Statement

Name of Organization: _____

Fiscal Year End_____

Position Title	Last Fiscal Year Annual Salary	Proposed Fiscal Year Annual Salary

Schedule B

Funds Detail

Provide a budget detailing the use of the funds for which the organization is applying. The total amount should match the request listed in the application.

Item	Amount
Press Box Materials	25,000
Sound System Update	15,000
Tot52al:	35,000

Briefly describe the history and goals of your organization.

North Pole Football Booster Club was founded by parents and has been working to support the North Pole High School (NPHS) football team for the last 20 years. In 2015, we built that history by formalizing the Club as a 501(c)3 non-profit organization. It exists for the primary purpose of promoting a high degree of voluntary community and parental participation, support, sponsorship and interest in the North Pole Football program. We seek to raise funds to provide significant equipment and support for the program that is above and beyond what is funded by the Fairbanks North Star Borough School District.

Our goals as an organization are to ensure that the athletes, managers and coaches that are a part of NPHS Football are supported, while providing opportunities for funds to be raised through community and civic involvement, hard work, volunteering and selling. We also focus on promoting our unique sense of place in the city of North Pole. The Booster Club and football athletes collaborate and interact with other groups within the high school as well as the local community. Outside high school, athletes visit elementary schools to volunteer to read with the kids. We volunteer to pick up trash after the large car show and outdoor festival in North Pole. Our senior athletes spend time with the seniors at Santa's Senior Center in North Pole. We are proud that our North Pole football athletes are well respected and admired in our community for their character and active civic engagement. Identify measurable goals that will demonstrate the way the proposed project or activity will promote or enhance tourism and/or contribute to the economic growth in the City of North Pole. Please show how the use of the funds will contribute significantly to the growth and promotion of North Pole or will be used to supplement a successful ongoing program of activities or a new program that will need initial support to accomplish its stated goals.

Our football program often brings thousands of people into our community each year. This last season, we hosted 4 home football games and as well as 8 home flag football games, including the Railbelt Flag Football Conference Championship tournament, which our girls won! Every home game we host brings hundreds of people from outside of our community into our community. While here, they use our services. Grocery stores, hotels, B&Bs and restaurants are the primary beneficiaries from the extra people coming in to watch and support the visiting football teams. Social media is an excellent promoter, and we see many photos on visiting team's social media that highlight the city of North Pole, including the Candy Cane Light Posts, Welcome to North Pole Sign and the Santa Claus House. When our football team hosts these games, we want to provide a high-quality experience for those in attendance, and we continue to attract more attention each year. Our football field and structures have been neglected due in part to the decreased funding coming from the State and Fairbanks North Star Borough School District. Funding from the bed tax would help us improve our facilities and enhance the positive experience for those coming into our community.

Our Goals:
-Upgrade the Press Box on both sides of the stadium
-Upgrade the sound system

Provide a budget and a brief narrative detailing the use of the funds for which the organization is applying.

The total amount should match the request listed in the application.

Item Amount

Press Box Materials $25,000
Sound System Upgrade $15,000
Total Request $35,000

Narrative:
Each of these items can be used to not only improve the look and experience but also serve as an advertisement space for local businesses and events.
An improved Press Box would allow for safer and improved space for our Radio Broadcasts, Announcers and Coaches. The Press Box is currently an uninsulated, unheated box with no front window or other front-facing protection from weather elements during live games. Accessibility is poor with very narrow steps to enter the Press Box, and the size is very small with little room to fit the announcer, coaches and visiting radio broadcasters. In its current state, it is challenging to provide a comfortable workspace for announcers, coaches and radio broadcasters to transmit updates during the game. An upgraded Press Box reflects positively on the stadium, the school and the community. The visitors press box was removed after this last season due to its poor quality.

An improved Sound System ensures our audience hears about local businesses sponsoring our teams and local events can be shared from the press box. Currently, our sound system is not loud enough or has clear quality for our hundreds of fans to adequately hear announcements. We have already partially upgraded our system thanks to donations from local businesses, but we need to add additional, permanent speakers to maximize the quality.

For many of these projects we have people willing to volunteer their time to help us build and maintain these new facilities, we just need the funding to get the project off the ground. By improving our facilities, our school is more likely to host more events. We believe that North Pole is uniquely situated and our football team can attract even more visitors with each passing year. Support from the City to our schools is paramount for the success of our students. With limited and declining state and district funding, our programs, schools and equipment are in need of greater support. One of our biggest draws/events is our athletic teams. Not only does the field host football games, it hosts flag football and track meets as well. With increased funding, we could host soccer games, tournaments and regional/state track meets. All these events bring in people from outside of the community to our town. The better the experience at our facility, the more likely people are to spend money and time in our community.

2024 Bed Tax Report

The funds from the 2024 Bed Tax Grant were used to purchase the new Scoreboard from the proposal submitted in the spring of 2025. NP Football Booster Club received the scoreboard in the summer of 2025 and has been working with the City of NP, FNSBSD and FNSB to have the scoreboard installed. As the shipping costs of the scoreboard were only to Washington, the Booster Club got a sponsor to cover the shipping costs. The shipping of the scoreboard was covered by Patriot Fireworks, as they had it included it with their normal shipment of fireworks to North Pole. Currently the scoreboard has not been installed, but it is anticipated to be the summer of 2027. FNSB has taken over the installation of the scoreboard, as there are additional costs to installing the scoreboard.

Cost for Scoreboard	
Cost	31,682.40
Shipping	6,700.00
Total	38,382.40

Costs Covered by	
NP Bed Tax	22,500.00
Patriot Fireworks	6,700.00
NP Football Booster	9,182.40
Total	38,382.40





North Pole Football Booster Club
Profit and Loss

	2027 Budget
Income	
40000 Home Game Income	
41000 Spirit Shop Sales	5,500.00
41010 Fairbanks Youth Football & Cheer Sales	
Total for 41000 Spirit Shop Sales	**5,500.00**
42000 Snack Shack Income	12,000.00
44100 Season Passes	
44120 Gate Ticket Sales	4,500.00
Total for 40000 Home Game Income	**22,000.00**
43000 Grant Monies	
43400 Direct Public Support	
43410 Corporate Contributions	10,000.00
43440 Gifts in Kind - Goods	
43450 Individ, Business Contributions	8,000.00
Total for 43400 Direct Public Support	**18,000.00**
44000 Fundraising	
44200- Gold Cards	11,000.00
44300 Fill the Helmet	
Total for 44000 Fundraising	**11,000.00**
46400 Other Types of Income	
46440 Bank Dividends	2.00
Total for 46400 Other Types of Income	**2.00**
47200 Program Income	
47230 Membership Dues	20,000.00
47240 Transfer to School Account	6,000.00
Total for 47230 Membership Dues	**26,000.00**
Total for 47200 Program Income	**26,000.00**
48000 Camp Dues Collected	10,000.00
68350 Camp Dues Paid	(10,000.00)
Total for 48000 Camp Dues Collected	**-**
49999 GAMING REVENUE	20,000.00
44400 Raffle	500.00
Total for 49999 GAMING REVENUE	**20,500.00**
Total Income	**97,502.00**

North Pole Football Booster Club
Profit and Loss

Cost of Goods Sold	
61000 Spirit Shop Expenses	5,000.00
Total for 61000 Spirit Shop Expenses	**5,000.00**
62000 Snack Shack Expenses	6,000.00
64000 Fundraising Expense	
65110 Gold Cards	4,000.00
Total for 64000 Fundraising Expense	**4,000.00**
Total Cost of Goods Sold	**15,000.00**
Gross Profit	**82,502.00**
Expenses	
62100 Contract Services	
62110 Accounting Fees	1,700.00
Total for 62100 Contract Services	**1,700.00**
62830 Football Program Costs - Donated Facilities	15,000.00
Total for 62830 Football Program Costs - Donated Facilities	**15,000.00**
65000 Operations	
60900 Business Expenses	
60920 Business Registration Fees	400.00
60950 Bank Fees	300.00
61500 Square Fees	800.00
65060 QuickBooks Fees	800.00
Total for 60900 Business Expenses	**2,300.00**
65020 Postage, Mailing Service	300.00
65030 Printing and Copying	1,000.00
65040 Supplies	4,000.00
65050 Telephone, Telecommunications	800.00
Total for 65000 Operations	**8,400.00**
65100 Other Types of Expenses	
65130 Charitable Contributions	2,000.00
Total for 65100 Other Types of Expenses	**2,000.00**
68300 Travel and Meetings	
68310 Conference, Convention, Meeting	2,000.00
68320 Travel	10,000.00
68330 Team Food	12,000.00
Total for 68300 Travel and Meetings	**24,000.00**
69000 GAMING EXPENSE	
69100 Taxes Paid	1,175.00
69200 PULL TAB GAMES	6,000.00
69400 DISTRIBUTION TO NP HOCKEY - GAMING	6,000.00
Total for 69000 GAMING EXPENSE	**13,175.00**
Total Expenses	**64,275.00**

North Pole Football Booster Club
Profit and Loss

Net Operating Income	**18,227.00**
Other Income	
45100 Interest Dividends	15.00
Total Other Income	**15.00**
Net Other Income	**15.00**
Net Income	**18,242.00**

Accrual Basis Friday, October 30, 2026 02:40 PM GMT-08:00

North Pole Football Booster Club

Profit and Loss

January-December, 2025

	Total
Income	
40000 Home Game Income	
41000 Spirit Shop Sales	5,269.48
42000 Snack Shack Income	11,237.07
44120 Gate Ticket Sales	6,947.00
Total for 40000 Home Game Income	**$23,453.55**
43000 Grant Monies	22,500.00
43400 Direct Public Support	$1,306.10
43410 Corporate Contributions	6,700.00
43440 Gifts in Kind - Goods	2,000.00
43450 Individ, Business Contributions	7,995.79
Total for 43400 Direct Public Support	**$18,001.89**
44000 Fundraising	$2,765.45
44200- Gold Cards	11,060.00
44300 Fill the Helmet	1,094.08
Total for 44000 Fundraising	**$14,919.53**
46400 Other Types of Income	
46440 Bank Dividends	4.67
Total for 46400 Other Types of Income	**$4.67**
47200 Program Income	
47230 Membership Dues	$19,451.20
47240 Transfer to School Account	-7,091.71
Total for 47230 Membership Dues	**$12,359.49**
Total for 47200 Program Income	**$12,359.49**
48000 Camp Dues Collected	$11,953.00
68350 Camp Dues Paid	-12,778.00
Total for 48000 Camp Dues Collected	**-$825.00**
49999 GAMING REVENUE	$18,014.30
44400 Raffle	725.00
Total for 49999 GAMING REVENUE	**$18,739.30**
Total Income	**$109,153.43**
Cost of Goods Sold	
61000 Spirit Shop Expenses	5,525.94
62000 Snack Shack Expenses	5,599.69
64000 Fundraising Expense	$1,236.40
65110 Gold Cards	3,674.00
Total for 64000 Fundraising Expense	**$4,910.40**
Total Cost of Goods Sold	**$16,036.03**
Gross Profit	**$93,117.40**
Expenses	
62100 Contract Services	
62110 Accounting Fees	1,495.00

North Pole Football Booster Club
Profit and Loss
January-December, 2025

	Total
62150 Outside Contract Services	-470.00
Total for 62100 Contract Services	**$1,025.00**
62830 Football Program Costs - Donated Facilities	$46,279.76
68360 2-a-days	3,212.45
Total for 62830 Football Program Costs - Donated Facilities	**$49,492.21**
65000 Operations	
60900 Business Expenses	
60920 Business Registration Fees	791.00
60950 Bank Fees	697.86
61500 Square Fees	1,438.11
65060 QuickBooks Fees	553.52
Total for 60900 Business Expenses	**$3,480.49**
65020 Postage, Mailing Service	218.00
65030 Printing and Copying	437.91
65040 Supplies	478.97
65050 Telephone, Telecommunications	196.16
65051 QuickBooks Payments Fees	389.48
Total for 65000 Operations	**$5,201.01**
65100 Other Types of Expenses	
65130 Charitable Contributions	1,970.00
65140 Senior Pictures	380.00
Total for 65100 Other Types of Expenses	**$2,350.00**
68300 Travel and Meetings	$303.09
68310 Conference, Convention, Meeting	529.00
68320 Travel	3,484.98
68330 Team Food	3,466.56
Total for 68300 Travel and Meetings	**$7,783.63**
69000 GAMING EXPENSE	$158.60
69100 Taxes Paid	875.04
69200 PULL TAB GAMES	4,300.50
69400 DISTRIBUTION TO NP HOCKEY - GAMING	7,000.00
69500 DISTRIBUTIONS TO OTHER SPORTS - GAMING	-663.20
Total for 69000 GAMING EXPENSE	**$11,670.94**
Total Expenses	**$77,522.79**
Net Operating Income	**$15,594.61**
Other Income	
45100 Interest Dividends	15.25
Total Other Income	**$15.25**
Net Other Income	**$15.25**
Net Income	**$15,609.86**

North Pole Football Booster Club

Balance Sheet

As of Dec 31, 2025

	Total
Assets	
Current Assets	
Bank Accounts	
100 Premium Savings	2,240.95
101 Business Checking	$37,656.77
102 Grant Funds	-9,182.40
Total for 101 Business Checking	$28,474.37
200 Gaming Savings	51.32
201 Gaming Account	9,899.81
300 Petty Cash	1,531.01
Total Bank Accounts	$42,197.46
Accounts Receivable	-$200.37
Other Current Assets	$0.00
Total Current Assets	$41,997.09
Fixed Assets	$0.00
Other Assets	
Total Assets	$41,997.09
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	$2,074.00
Credit Cards	
Other Current Liabilities	$0.00
Total Current Liabilities	$2,074.00
Long-term Liabilities	
Total Liabilities	$2,074.00
Equity	$39,923.09
Total Liabilities and Equity	$41,997.09