



CITY OF NORTH POLE
Special Meeting
December 22, 2021
North Pole Council Chambers
125 Snowman Lane, North Pole, Alaska
www.northpolealaska.com

Wednesday, December 22, 2021
Special City Council Meeting: 6:00 PM

MAYOR

Michael Welch
907-488-8584

CITY CLERK

Melissa Dionne
907-488-8583

COUNCIL MEMBERS

Santa Claus – Mayor Pro Tem	907-388-3836
DeJohn Cromer – Deputy Mayor Pro Tem	907-347-2808
Aino Welch – Alt. Deputy Mayor Pro Tem	907-488-5834
Thomas McGhee	907-347-8019
David Skippis	907-750-5106
Anton Keller	907-987-2548

1. Call to Order/Roll Call
2. Pledge of Allegiance
3. Invocation
4. Approval of Agenda
5. Citizens Comments (Limited to five (5) minutes per Citizen)
6. New Business:
 - a. Resolution 21-11, A Resolution to Establish the 2021 City of North Pole Bed Tax Grant Distribution (Pg. 3)
 - b. Resolution 21-12, A Resolution to Distribute CARES ACT Funds to Love, Inc. and KJNP (Pgs. 4 – 12)
7. Council Comments
8. **Adjournment**

Written testimony is encouraged. You may submit your comments by calling the Clerk's Office at 907-488-8583 or by sending an email to MDionne@northpolealaska.org prior to 1:00 p.m. the day of the meeting. Please indicate which agenda item you are providing written testimony for. Examples: Ordinance or Resolution number, agenda item#, or description of subject.

To sign-up for **telephonic testimony** call the Clerk's Office at 488-8583 or email MDionne@northpolealaska.org prior to 1:00 p.m. the day of the meeting. Please indicate that you wished to be called, for what item you will provide testimony on, and what number you can be reached at.

Inquiries concerning ADA compliance or accommodations should be directed to the City Clerk.

**CITY OF NORTH POLE
RESOLUTION 20-11**

**A RESOLUTION OF THE NORTH POLE CITY COUNCIL ESTABLISHING THE 2021 BED
TAX GRANT DISRIBUTION**

WHEREAS, the purpose of the Bed Tax Grant is to aid in community efforts to contribute significantly to the growth and promotion of the City of North Pole; and

WHEREAS, the purpose of the Bed Tax Grant is to supplement an ongoing program or aid in a new program that meets the grant criteria; and

WHEREAS, the City Council has created a competitive process for disbursing bed tax monies; and

WHEREAS, the 2021 applicants have requested \$70,742 in disbursements; and

WHEREAS, the 2021 allocation for disbursement is \$46,787.61; and

WHEREAS, the applicants have been awarded the following amounts for 2021 based on calculations determined by North Pole City Code and the Bed Tax Committee.

The Literacy Council of Alaska	\$1500.00
Santa's Letters	\$10,652.00
North Pole Chamber of Commerce	\$4255.61
Explore Fairbanks	\$30,380.00

NOW THEREFORE BE IT RESOLVED, that the North Pole City Council allocates the disbursement of the 2021 Bed Tax Grant to be available January 2022.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of North Pole, Alaska this _____ day of December, 2021.

Michael W. Welch, Mayor

ATTEST:

Melissa Dionne, North Pole City Clerk

PASSED
Yes:
No:
Absent:

**CITY OF NORTH POLE
RESOLUTION 20-12**

**A RESOLUTION OF THE NORTH POLE CITY COUNCIL TO DISTRIBUTE CARES ACT
FUNDS**

WHEREAS, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was created to provide support for communities impacted by the COVID-19 pandemic; and

WHEREAS, the City of North Pole wants to disburse CARES Act funds to the community where needs exist; and

WHEREAS, the CARES Act funds must be distributed by December 31, 2021; and

WHEREAS, Love, Inc. and KJNP have both shown a need for additional monies; and

WHEREAS, the City of North Pole wants to distribute \$84,000 to Love, Inc. and \$48,000 to KJNP.

NOW THEREFORE BE IT RESOLVED, that the North Pole City Council allocates the disbursement of CARES Act funds to Love, Inc. and KJNP by the last day in December 2021.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of North Pole, Alaska this _____ day of December, 2021.

Michael W. Welch, Mayor

ATTEST:

Melissa Dionne, North Pole City Clerk

PASSED Yes: No: Absent:



AM 1170 KHZ 50,000 WATTS
FM 100.3 MHZ 25,000 WATTS
TV CHANNEL 4 18,000 WATTS

"GOSPEL STATION AT THE TOP OF THE NATION"

P.O. BOX 56359 • NORTH POLE • ALASKA 99705-1359

December 20, 2021

This is regarding the KJNP Radio/Calvary's Northern Lights Mission request to receive CARES Act funding from the 'City of North Pole'. As of December 08, 2021, we had a profit in 2019 of \$19,080, a loss in 2020 of \$27,354 and a projected loss in 2021 of \$29,533. These combined would be greater than \$48,000.

As an update to our profit and loss statement for 2021, we did receive a large donation after the initial application letter that will change 2021 to showing a profit of \$90,459 instead of a loss. This donation is restricted to be used for direct broadcast expenses. An example would be to purchase a transmitter or parts, studio equipment or repair, or other expenses that fit directly with broadcasting. So while this large donation is helpful to the broadcast operation it does not cover the buildings, grounds, or volunteer staff that keep KJNP working.

What we would look at using the CARES Act Funding for: some roof repair, work on our chapel, assistance for volunteers that keep the station operating, and providing a location for a tent meeting revival planned for July on the KJNP/Calvary's Northern Lights Mission property. The spiritual and emotional needs are hard to quantify. The physical needs of volunteer staff that help keep everything operating would be met by replenishing the Project Arctic Voice Mission (PAVM) fund we have set up to do this. Currently this fund is approximately \$7,500.

The station maintenance is easier to put financial number on. We have a roof project that we started last year, but had to postpone because we did not have enough funds to finish it. To finish the roof would run around \$10,000. For our chapel we would be looking at adding insulation and updating the windows in the building to decrease the building heat loss, and updating the heat source to be more efficient and lower the heating cost. This would also provide the benefit of helping improve the air quality in North Pole. We estimate this to cost around \$25,000. Together these would cost \$35,000 in building supplies this next summer. These estimates were made by checking the prices at building supply businesses in the area.

We have a tent meeting revival planned for next July on the station grounds. This is in cooperation with 'River of Life' church from Boulder, Colorado. The projects listed above allow for us to do events like this. This will meet the spiritual and emotional needs of the people of North Pole and provide an economic benefit to businesses in North Pole. They have already set up 10 hotel rooms at Hotel North Pole and 4 Air B&B's for July 13th to July 28th. KJNP anticipates at least 10 RV's to be camping at Chena Lakes. We estimate this may bring in about 5,000 participants to this event. There have been people from multiple states say they are planning on coming, and even some international travelers. This will be a financial benefit to



Translators in Alaska: Barrow, Ft. Yukon, Circle, Dot Lake, Tok
KJHA Houston, Alaska

CALVARY'S NORTHERN LIGHTS MISSION

Web Page: www.mosquitonet.com/~kjnp E-Mail: kjnp@mosquitonet.com

ALASKA: (907) 488-2216

MINNESOTA: (218) 256-5227

FAX: (907) 488-5246

FAX: (218) 328-5112

Bibles
For
Others

North Pole with services being used, and the lodging will benefit the bed tax. There will be people visiting Santa Claus House, Safeway, Sentry Hardware, auto parts stores, restaurants, and the other businesses in North Pole.

In summation, we would use the funding to purchase the building supplies for work crew use in the roof repair and updating the heating/insulation on the chapel. We would use the additional funds to replenish the PAVM fund to help the volunteer staff and people that keep the ministry operating. These projects then allow the broadcast ministry to continue and provide the location for the revival planned for next July. The people of North Pole will benefit spiritually and emotionally, as well as the businesses of North Pole.

Richard Olson

A handwritten signature in cursive script, appearing to read "Richard Olson". The signature is written in black ink and is positioned below the printed name.

President Calvary's Northern Lights Mission

KJNP - Calvary's Northern Lights Mission

Profit & Loss

January through December 2021

	<u>Jan - Dec 21</u>
Ordinary Income/Expense	
Income	553,102.18
Gross Profit	553,102.18
Expense	461,155.07
Net Ordinary Income	91,947.11
Other Income/Expense	
Other Income	55,911.56
Other Expense	57,399.27
Net Other Income	-1,487.71
Net Income	<u><u>90,459.40</u></u>

LOVE INC

Love In the Name of Christ of the Tanana Valley

December 9, 2021

Mr. Mayor and the Honorable City Council
125 Snowman Lane
North Pole, Alaska 99705

Ladies and Gentlemen:

For 38 years, Love INC of the Tanana Valley has been providing relief to the citizens in our communities that need it most. Whether through rental assistance, utility assistance, emergency food distributions, heating fuel assistance, and even rides to and from necessary appointments, we have answered the call.

Our dedicated staff and well-trained volunteers assess the situation of the citizens we encounter and strive to find real solutions to positively impact their short-term and long-term objectives. We aim to stabilize first then discover solutions that can impact the citizens' lives long into the future.

The COVID-19 pandemic has greatly impacted our ability to fundraise through traditional means, accordingly, we have dug deep and found new partnerships which have enabled us to provide the same level of relief, even amidst funding shortfalls.

From the inception of COVID-19 related restrictions in the latter half of 2020, fiscally our organization has recognized a decrease of almost 25%. Fortunately, through tight fiscal controls, our agency did not have to reduce our funding levels to the citizens of the Tanana Valley, including citizens in your jurisdiction. Through expert management, we partnered with the Alaska Housing Association and were appointed to manage a part of their Rental Relief Fund. Administration of these funds afforded us the opportunity to continue offering the same level of relief to citizens of our community, but as that grant project approaches completion, our funding sources again become unclear.

By partnering with our agency, we can offer relief to hundreds of North Pole citizens when they need it most. Your generosity will impact the lives of many. We have demonstrated our trust for 38 years through conscious assessments of needs and conservative funding approaches. Should you choose to partner with us, the City can rest assured that we will be good stewards of your financial contributions.

I thank you personally for the invitation to be among the trusted agencies that have applied for the available funding. I sincerely hope that you will find our impact in your community valuable and afford us the opportunity to continue to provide relief to your citizens.

Cordially Yours,

A handwritten signature in black ink, appearing to read 'D. McDaniel', written in a cursive style.

Dean McDaniel
Interim Executive Director
Love INC of the Tanana Valley / Helping Alaska
609 Third Street
Fairbanks, Alaska 99701

Love in The Name of Christ
Profit & Loss
 January through November 2021

	Jan - Nov 21
Ordinary Income/Expense	
Income	
4000 · General Operating U/R	
4010 · Agency/Organization/Foundation	4,717.36
4030 · Business	71,834.39
4040 · Church	19,532.75
4070 · Individual	
4074 · Recurring	23,091.50
4070 · Individual - Other	123,786.93
Total 4070 · Individual	146,878.43
Total 4000 · General Operating U/R	242,962.93
4080 · Interest/Investment	121.39
4120 · Grants	
4121 · Murdock	1,050.00
4123 · FNSB	29,187.00
4134 · Alaska Housing Relief	17,945,486.83
4135 · EFSP Grant	12,025.00
4120 · Grants - Other	20,900.00
Total 4120 · Grants	18,008,648.83
4500 · Other Income	
4570 · Furniture Bank	16,807.15
Total 4500 · Other Income	16,807.15
4600 · Rent	35,000.00
Total Income	18,303,540.30
Gross Profit	18,303,540.30
Expense	
6100 · Payroll	
6110 · Employee Salaries and Wages	530,822.72
6120 · FICA Social Security/Medicare	33,322.58
6130 · AK UI Taxes	4,927.23
6140 · Employee benefits (er contribs)	4,501.82
6160 · Employee	18,977.50
6100 · Payroll - Other	-1,022.40
Total 6100 · Payroll	591,529.45
6200 · Insurance Expenses	
6210 · Auto	3,991.00
6225 · Commercial Property	13,810.00
6230 · Workers Compensation	3,267.00
Total 6200 · Insurance Expenses	21,068.00
6300 · Facilities	
6320 · Maintenance/Repair	
6321 · Snow Removal-Bourne Brothers	2,015.00
6320 · Maintenance/Repair - Other	18,278.73
Total 6320 · Maintenance/Repair	20,293.73
6325 · Janitorial	639.05
6327 · Rental of Vehicle Storage	5,100.00
6340 · Renovations	57,700.00
6360 · Utilities	
6362 · Electric	
6362A · Records Fee	10.00
6362 · Electric - Other	16,074.81
Total 6362 · Electric	16,084.81

Love in The Name of Christ
Profit & Loss
 January through November 2021

	Jan - Nov 21
6364 · Heat	10,342.63
6368 · Water/Sewer	4,369.89
6369 · Trash Removal	1,850.53
Total 6360 · Utilities	32,647.86
6370 · Communications	
6375 · Internet	1,232.60
6376 · Telephone	9,354.63
Total 6370 · Communications	10,587.23
Total 6300 · Facilities	126,967.87
6400 · Office Expenses	
6405 · Bank Fees	
6406 · Credit Card Donations Fee	2,289.79
6407 · Finance Charges	291.82
6408 · Late Fees	48.00
Total 6405 · Bank Fees	2,629.61
6420 · Advertising	21,294.45
6430 · Dues/Memberships/Licenses	9,988.00
6440 · Postage/Freight	5,377.21
6450 · Printing	9,444.18
6460 · Office Supplies	650.70
6465 · Food/Beverage-Office	540.07
6470 · Copy Machine	5,683.62
6490 · Office Expenses - Other	364.00
Total 6400 · Office Expenses	55,971.84
6500 · Equipment/Systems	
6510 · Computers	
6512 · Hardware	6,710.12
6516 · Software	7,051.12
Total 6510 · Computers	13,761.24
Total 6500 · Equipment/Systems	13,761.24
6700 · Ministry Program Expenses	
6710 · Clearinghouse	3,859.47
6715 · Box Truck/Shuttle Bus-Gas	1,140.45
6716 · Box Truck/Shuttle Bus-Other	47.25
6717 · Box Truck/Shuttle Bus-Equipment	24.49
6742 · Program Materials & Supplies	1,945.22
6743 · Loving Families Supplies	48.93
6750 · Volunteer Recruiting	1,138.50
6760 · Development	998.15
Total 6700 · Ministry Program Expenses	9,202.46
6800 · Other Operating Expenses	
6805 · Fund Raising Expenses	
6814 · Dinner Auction	787.66
6817 · Night at the Manor	2,449.00
6805 · Fund Raising Expenses - Other	554.90
Total 6805 · Fund Raising Expenses	3,791.56
6815 · Annual Meeting	67.84
6830 · Recognition	820.58
Total 6800 · Other Operating Expenses	4,679.98
6900 · Loan Interest	36,944.24

12:13 PM
12/09/21
Accrual Basis

Love in The Name of Christ
Profit & Loss
January through November 2021

	Jan - Nov 21
6910 · Income Tax	741.00
Total Expense	860,866.08
Net Ordinary Income	17,442,674.22
Other Income/Expense	
Other Expense	
4565 · Deposit	1,200.00
Total Other Expense	1,200.00
Net Other Income	-1,200.00
Net Income	<u>17,441,474.22</u>