REGULAR CITY COUNCIL MEETING
Monday, April 6, 2015

Committee of the Whole – 6:30 p.m.
Regular City Council Meeting – 7:00 p.m.

MAYOR
Bryce Ward 888-4444

CITY CLERK
Kathy Weber, MMC 488-8583

COUNCIL MEMBERS
Michael Welch- Mayor Pro Tem 488-5834
Thomas McGhee- Deputy Mayor Pro Tem 455-0010
Preston Smith – Alt. Deputy Mayor Pro Tem 488-8824
Elizabeth Holm 488-6125
Sharron Hunter 978-5591
Kevin McCarthy 590-0800

1. Call to Order/Roll Call
2. Pledge of Allegiance to the US Flag
3. Invocation
4. Approval of the Agenda
5. Approval of the Minutes
6. Communications from the Mayor
7. Council Member Questions of the Mayor
8. Communications from Department Heads, Borough Representative and the City Clerk
9. Ongoing Projects Report

10. Citizens Comments (Limited to Five (5) minutes per Citizen)

11. Old Business

12. New Business
   a. Request from North Pole Community Chamber of Commerce for 4th quarter 2014 bed tax.
   b. Ordinance 15-05, An ordinance of the City of North Pole, Alaska to amend Title 13, Public Services, to update ordinance, establish process for refunding utility deposits and creating a voluntary “round-up” utility rate to provide funding for section 13.24.040, Emergency Utility Customer Payment Fund

13. EXECUTIVE SESSION
   a. To discuss job duties for City Clerk

14. Council Comments

15. Adjournment

The City of North Pole will provide an interpreter at City Council meetings for hearing impaired individuals. The City does require at least 48 hours’ notice to arrange for this service. All such requests are subject to the availability of an interpreter. All City Council meetings are recorded on CD. These CD’s are available for listening or duplication at the City Clerk’s Office during regular business hours, Monday through Friday, 8:00 a.m. to 5:00 p.m. or can be purchased for $10.00 per CD. The City Clerk’s Office is located in City Hall, 125 Snowman Lane, North Pole, Alaska.
A regular meeting of the North Pole City Council was held on Monday, March 16, 2015 in the Council Chambers of City Hall, 125 Snowman Lane, North Pole, Alaska.

**CALL TO ORDER/ROLL CALL**
Mayor Ward called the regular City Council meeting of Monday, March 16, 2015 to order at 7:00 p.m.

*There were present:*
- Ms. Holm
- Ms. Hunter
- Mr. McCarthy
- Mr. McGhee
- Mr. Smith
- Mr. Welch
- Mayor Ward

*Absent/Excused*
- Excused

**CALL TO ORDER/ROLL CALL**
Mayor Ward called the regularly scheduled meeting of the North Pole City Council to order on Monday, March 16, 2015 at 7:00 p.m.

**PLEDGE OF ALLEGIANCE TO THE U.S. FLAG**
Led by Mayor Ward

**INVOCATION**
Invocation was given by Ms. Hunter

**APPROVAL OF AGENDA**
Mr. Welch moved to Approve the Agenda of March 16, 2015

Seconded by Ms. Holm

**Discussion**
None

Mr. Welch moved to amend the agenda and consent the following items:

**New Business**
a. Request from Christmas in Ice for 4th Quarter 2014 bed tax.
b. Approval of the US Corps of Engineers Chena River law enforcement agreement for 2015.
c. Agreement between the City of Fairbanks and City of North Pole for Emergency Dispatching Services.
d. Approval of the purchase of ten (10) APX 4000 Motorola portable radios

Seconded by Ms. Holm

On the amendment
PASSED
Yes: 6 - Holm, Welch, Smith, Hunter, McCarthy, Ward
No: 0
Absent: 1 – McGhee

On the Agenda as Amended
PASSED
Yes: 6 - Holm, Welch, Smith, Hunter, McCarthy, Ward
No: 0
Absent: 1 – McGhee

APPROVAL OF MINUTES
Mr. Welch moved to Approve the minutes of March 2, 2015.

Seconded by Mr. Smith

Discussion
None

PASSED
Yes: 6 - Holm, Welch, Smith, Hunter, McCarthy, Ward
No: 0
Absent: 1 – McGhee

COMMUNICATIONS FROM THE MAYOR
• We are seeking donations for the Trooper Park, if you are interested in donating your time or resources please talk to me or Chief Dutra with the Police Dept. We are approaching the construction season and are in need of contractors and volunteers to do the necessary work.
• Wednesday March 18th at 6pm will be the first festival committee meeting. If you are interested please contact me or Katy Englund for details. The 4th is on a Saturday this year so get ready for a great time!

• March 24th from 6-8pm will be the F-35 EIS for Eielson Air Force Base. The North Pole meeting will be held at North Pole Worship Center across the parking lot from Sourdough Fuel. This EIS is similar to the F-16 EIS where the Air Force is seeking input from the community on the F-35 basing at Eielson. The great thing about this meeting is we get to say YES!

• Was in and out of the office this last week as my first born son Kipton Jeffery Ward was born 3-3-15 at 3:04pm. He is a healthy boy who is fond of sleeping during the day and staying up all night.

COUNCIL MEMBER QUESTIONS OF THE MAYOR
None

COMMUNICATIONS FROM DEPARTMENT HEADS, BOROUGH REPRESENTATIVE AND THE CITY CLERK

Police Department, Chief Dutra

• Ofc. McBroom intermediate certificate congratulations.
• Cocoa with a Cop: Excellent experience kids had fun asked a lot of questions. We plan on doing these once a month. Topics will range from bullying, safety related issues, and guns. SHARE: Story kids and contacts with NPPD.
• Sold the Dodge pickup for $4716.50. Had three bids. These funds will be placed back into the Dept. of Justice, asset forfeiture.
• I want to advise you that our SEDU Officer assisted DEA in Anchorage and intercepted a large shipment of drugs and money bound for Fairbanks. I am excited to know our efforts are stopping the importation of drugs into this area.
• We gave commendations to ADA Tricia Haines for her efforts on the case involving a harassment case. This case was a substitute teacher accused of grabbing some kids at our schools.
• Officer Fisher and Sgt. Binkley helped out with Chena Flood Control snow machine races on Saturday.
• We conducted our annual department meeting.
Lt. Rathbun was given a letter of accommodation for his efforts during 2014 specifically his follow up on high profile cases.
Officer Milne was given Officer of the Year as voted on by his fellow officers.
Officer Fisher was awarded Employee of the Year for his excellent efforts in 2014.
Sgt. Binkley and Sgt. Bellant given letters of commendation for efforts on Harassment case of fondling students at the school.
- We have made headway on Memorial park. We have Design Alaska working with Degerlund Engineering to get staking layout completed. Hoping to have park ready for clearing in mid-April. Weber Inc. and Degerlund Engineering are both donating their work.

**Fire Department, Chief Lane**
- Encouraged the council to complete their NIMS testing. He said it was mandated from the federal government for communities that accept federal funding. If you need help completing them you can go to the fire department for help.
- State of Alaska will come to North Pole will and give a training class for council members on disasters.
- Work is being one on EOC and computers are being ordered with grant funding.
- Working on communication plan for EOC.
- As of yesterday, the platform truck is online. Training is complete.
- Spring preparedness conference will be the first week of April. The fire chief, city clerk, director of city services, and police lt. will be attending classes in Anchorage.
- Looking for dates for the Open House and appreciation dinner.
- He asked everyone to be careful on the roads as the temperatures are rising.
- St. Baldericks will be having their fundraiser on Saturday.
- Received grant through FEMA for smoke detectors and the public can contact the fire department for a free detector.

**Finance, Tricia Fogarty**
- None

**Director of City Services, Bill Butler**
- None

**Borough Representative**
- None
City Clerk, Kathy Weber

- APOC forms were due today in my office at 5:00 p.m.
- Continue to work with laserfiche and scan records. Stephanie DeCristo has really caught on to the program and is working very well with it.
- I will be working with Alaska USA to bring forward an acceptable healthcare renewal to council in May.

ONGOING PROJECTS
None

CITIZENS COMMENTS
Francie Cork – 401 Holiday Rd
Ms. Cork congratulated the Mayor on the birth of his child. She thanked the NPPD for allowing people to leave town and check on their homes. Ms. Cork invited the council join her in “Sher with a Friend”, by donating shower and bath items to benefit the Fairbanks Rescue Mission. Shampoos and conditioners, soaps and body washes, razors, washcloths and scrubbies, etc. will be collected and delivered in May.
Ethel Stoneman is also ill and she asked the council to contact her for a kind word.

Steve Dutra - 125 Snowman Lane
Thanked Bill Butler for an awesome job on the website and encouraged everyone to look at it.

Santa Claus – 350 S. Santa Claus Lane
Mr. Claus asked to do a presentation at the next meeting.

OLD BUSINESS
None

NEW BUSINESS

RESOLUTION 15-09, A RESOLUTION OF THE NORTH POLE CITY COUNCIL IN APPRECIATION AND SUPPORT FOR THE ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY’S CONTINUED COMMITMENT TO MEETING THE GOALS OF THE INTERIOR ENERGY PROJECT.
Mayor Ward said this was information that was passed by the FNSB assembly. He gave the public and council background on the projects. He answered questions from the council.
Public Comment
None

Mr. Welch moved to Approve Resolution 15-09, A Resolution of the North Pole City Council in appreciation and support for the Alaska Industrial Development and Export Authority’s continued commitment to meeting the goals of the interior energy project.

Seconded by Ms. Hunter

Discussion
Mayor Ward gave the description of and mcf and mmbtu.

Mr. Welch moved to amend to change lines 9 and 27 “units of measure” to read $15/mcf instead of mmbtu.

Seconded by Ms. Hunter

Discussion
None

PASSED
Yes: 6 - Welch, Holm, Hunter, Smith, McCarthy, Ward
No: 0
Absent: 1 - McGhee

Ms. Holm moved to postpone to a later date

Failed for lack of a seconded.

On the main motion as amended.

Discussion
Mayor Ward went over the title of the ordinance again and gave an overview of what the resolution was.

Ms. Holm had issues with line 57 and she wanted to know if it should be deleted from the resolution. She felt there were a lot of unknowns.

Ms. Hunter asked if Ms. Holm had a problem with the wording.

Ms. Holm had issues with the wording of the ordinance and the City Council supporting it and putting pressure on a private business.
Mr. Welch said that due diligent is complete and the resolutions covers it in that way in line 39 that goes into 40 and it tells us that we have a lot of latitude.

Ms. Holm said it looks like loose ends and until the process is complete she felt there were a lot of unknowns.

Mayor Ward said the intent of the resolution was to support AIDEA in low cost energy. He felt it was clear that they show due diligence and significantly provide low cost gas to as many people as possible.

**PASSED**
Yes: 5 – Welch, McCarthy, Smith, Hunter, Ward
No: 1- Holm
Absent: 1 - McGhee

RESOLUTION 15-10, A RESOLUTION OF THE NORTH POLE CITY COUNCIL SUPPORTING HOUSE BILL 118 AND SENATE BILL 56, “AN ACT ADOPTING THE MUNICIPAL PROPERTY ASSESSED CLEAN ENERGY ACT; AUTHORIZING MUNICIPALITIES TO ESTABLISH PROGRAMS TO IMPOSE ASSESSMENTS FOR ENERGY IMPROVEMENTS IN REGIONS DESIGNATED BY MUNICIPALITIES; IMPOSING FEES; AND PROVIDING FOR AN EFFECTIVE DATE”
Mayor Ward introduced this resolution and explained the process. He took questions from the council.

**Public Comment**
None

Mr. Welch moved to Approve Resolution 15-10, a Resolution of the North Pole City Council supporting House Bill 118 and Senate Bill 56, “an act adopting the Municipal Property Assessed Clean Energy Act; authoring municipalities to establish programs to impose assessments for energy improvements in regions designated by municipalities; imposing fees; and providing for an effective date”

Seconded by Mr. McCarthy

**Discussion**
Mr. McCarthy said this was one of the best things the state legislators have done. If gas does show up here, he sees solar panels going up and opens a lot of doors for commercial owners in town. He was in favor of the resolution.
Ms. Holm likes the points that Mr. McCarthy made. She would like to see us one of the top ten green communities. She thinks it is too much to ask our staff and this is going to have to create a position. It is a nice idea and she researched it and it is successful in larger cities. She didn’t see this being a positive effect on our staff.

Ms. Hunter is glad our legislature took this on and it is supporting a statewide effort. She said we are not saying we are supporting it personally but statewide and urged the council to vote for it and there is a separate decision on whether we want to participate.

Mr. Welch said it comes timely. He said that what seems impossible today by today’s standards, the dreams of tomorrow today’s show that it may be possible. He applauds the resolution.

Mayor Ward said in the slides there is a bit more info. You have to have a property assessment office and it would fall to the borough assessing office. The info provided says there are 24 entities that can take part in this. The City of North Pole would not look after it and it would be looked after by a 3rd party and cost is factored in with the loan. The benefit is that it is an option and you do not need to use it if you don’t want to.

**PASSED**
Yes:  6 – McCarthy, Smith, Holm, Hunter, Welch, Ward  
No: 0  
Absent: 1 - McGhee

**COUNCIL COMMENTS**
Mr. Welch thanked Ms. Cork for coming tonight. He has always said that if there is going to be development of a theme park that it would come from outside the city. He thanked Santa for coming tonight.

Ms. Holm stated there are a lot of positive things happening in our community. She was happy to hear that the fire truck is up and running and that the police are going out into the community as well.

Ms. Hunter thanked the citizens that came out tonight. She will get her things together for “Showering With A Friend” and bring them to Santa’s Senior Center.

Mr. Smith thanked everyone for coming out. He said the school district will be eliminating teachers, counselors and programs with the budget cuts in the legislature. It’s nice to have 10 hours of daylight.

Mr. McCarthy thanked Ms. Cork for everything she does and all the energy she has.

Mayor Ward thanked everyone for coming out tonight.
ADJOURNMENT

Mr. Welch adjourned the meeting at 8:49 p.m.

Seconded by Ms. Hunter

The regular meeting of March 16, 2015 adjourned at 8:49 p.m.

These minutes passed and approved by a duly constituted quorum of the North Pole City Council on Monday, April 6, 2015.

_________________________________________
Bryce J. Ward, Mayor

ATTEST:

_________________________________________
Kathryn M. Weber, MMC
North Pole City Clerk
March 31, 2015

To North Pole City Clerk, Kathy Weber,

The North Pole Community Chamber of Commerce is asking to be put on the agenda for the upcoming April 6th North Pole City Council meeting to request the 4th quarter 2014 bed tax funds.

During the 4th quarter, the North Pole Community Chamber of Commerce engaged in bringing the community together in a fun and positive way. The chamber promoted the city of North Pole and surrounding communities by organizing and putting on the 43rd annual Winterfest celebration in North Pole. Business owners, families, and people from all over came to North Pole to partake in this yearly event, commencing the beginning of the Christmas season. The December weekend festivities kicked off with a holiday bazaar in the Safeway Plaza Mall with over 50 vendors present. At 5pm there were fireworks in the parking lot which were claimed by many to be the best ever. The Christmas Celebration and Candlelighting Service took place at North Pole High School the next afternoon with entertainment from talented local musicians and a traditional candle lighting ceremony and singing of Christmas carols. Mayor Ward and his wife read The Night Before Christmas to children gathered round, the King and Queen of North Pole were crowned and local North Pole Citizen and Business of the Year awards were handed out. The celebration continued on to North Pole City Hall where the Christmas tree was lit by the North Pole Fire Department and Mayor Ward. The North Pole Chamber contributed numerous door prizes to those gathered round the camp fire at the Christmas tree lighting and helped advertise for the Christmas in Ice Ice Carvings. Media exposure for the city of North Pole included coverage from iHeart Media, KIAK-FM radio station and the Fairbanks Daily News-Miner.

The North Pole Community Chamber of Commerce does not limit its advertising to just the Winterfest activities. From Memorial Day to Labor Day the North Pole Chamber runs the North Pole Visitor Information Center where thousands of travelers stop by seeking information about our community we call home. The North Pole Chamber advocates for the city of North Pole and surrounding areas year round through our website www.northpolechamber.us, Facebook, the Milepost, email, word of mouth, the North Pole Visitor Information Guide and in all of our events. This past November the chamber participated in the Travel Channel’s "Christmastown, USA" which aired December 14th on national television and showcased the city of North Pole.

Thank you to the City of North Pole for your support with the North Pole Community Chamber of Commerce. We seek the 4th quarter 2014 bed tax funds so we can continue to be a venue to the city of North Pole and the surrounding communities. Attached you will find our 4th quarter financial statements. Please let us know if you have any questions.

Phil Zastrow
NPCCC President
North Pole Community Chamber of Commerce  
Balance Sheet Prev Year Comparison  
As of December 30, 2015

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>Dec 30, 15</th>
<th>Dec 30, 14</th>
<th>$ Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Checking/Savings Mt. McKinley Bank</td>
<td>18,405.53</td>
<td>16,413.18</td>
<td>1,992.35</td>
<td>12.1%</td>
</tr>
<tr>
<td>Petty Cash</td>
<td>152.00</td>
<td>152.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Checking/Savings</strong></td>
<td>18,557.53</td>
<td>16,565.18</td>
<td>1,992.35</td>
<td>12.0%</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>815.00</td>
<td>815.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Accounts Receivable</strong></td>
<td>815.00</td>
<td>815.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other Current Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Inventory Asset</td>
<td>4,300.00</td>
<td>4,300.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Undeposited Funds</td>
<td>160.00</td>
<td>160.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Other Current Assets</strong></td>
<td>4,460.00</td>
<td>4,460.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>23,832.53</td>
<td>21,840.18</td>
<td>1,992.35</td>
<td>9.1%</td>
</tr>
<tr>
<td><strong>Fixed Assets</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accumulated Depreciation</td>
<td>-1,402.00</td>
<td>-1,402.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Buildings</td>
<td>7,894.00</td>
<td>7,894.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Furniture and Equipment</td>
<td>1,401.00</td>
<td>1,401.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Land</td>
<td>15,732.00</td>
<td>15,732.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Fixed Assets</strong></td>
<td>23,625.00</td>
<td>23,625.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>47,457.53</td>
<td>45,465.18</td>
<td>1,992.35</td>
<td>4.4%</td>
</tr>
</tbody>
</table>

| LIABILITIES & EQUITY                |           |           |          |          |
| Liabilities                         |           |           |          |          |
| Current Liabilities                 |           |           |          |          |
| Accounts Payable                    | 0.00      | 280.00    | -280.00  | -100.0%  |
| **Total Accounts Payable**          | 0.00      | 280.00    | -280.00  | -100.0%  |
| Other Current Liabilities           |           |           |          |          |
| Payroll Liabilities                 | 19.57     | 140.93    | -121.36  | -86.1%   |
| Sales Tax Payable                   | 0.64      | 0.64      | 0.00     | 0.0%     |
| **Total Other Current Liabilities** | 20.21     | 141.57    | -121.36  | -85.7%   |
| **Total Current Liabilities**       | 20.21     | 421.57    | -401.36  | -95.2%   |
| **Total Liabilities**               | 20.21     | 421.57    | -401.36  | -95.2%   |
| Equity                              |           |           |          |          |
| Opening Bal Equity                  | 3,146.58  | 3,146.58  | 0.00     | 0.0%     |
| Unrestricted Net Assets             | 44,290.74 | 28,669.37 | 15,621.37| 54.5%    |
| Net Income                          | 0.00      | 13,227.66 | -13,227.66| -100.0%  |
| **Total Equity**                    | 47,437.32 | 45,043.61 | 2,393.71 | 5.3%     |
| **TOTAL LIABILITIES & EQUITY**      | 47,457.53 | 45,465.18 | 1,992.35 | 4.4%     |
North Pole Community Chamber of Commerce  
Profit & Loss Prev Year Comparison  
January through December 2014

<table>
<thead>
<tr>
<th>Ordinary Income/Expense</th>
<th>Jan - Dec 14</th>
<th>Jan - Dec 13</th>
<th>$ Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Income</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bed Tax Income</td>
<td>29,943.97</td>
<td>6,901.21</td>
<td>23,042.76</td>
<td>333.9%</td>
</tr>
<tr>
<td>Cabin Sales</td>
<td>11,199.99</td>
<td>19,325.53</td>
<td>-8,125.54</td>
<td>-42.1%</td>
</tr>
<tr>
<td>Investments</td>
<td>7.38</td>
<td>0.00</td>
<td>7.38</td>
<td>100.0%</td>
</tr>
<tr>
<td>Other Types of Income</td>
<td>40.37</td>
<td>0.00</td>
<td>40.37</td>
<td>100.0%</td>
</tr>
<tr>
<td>Program Income</td>
<td>7,024.09</td>
<td>15,918.76</td>
<td>-8,894.67</td>
<td>-55.9%</td>
</tr>
<tr>
<td>Visitor Guide Ad Sales</td>
<td>7,450.00</td>
<td>-155.00</td>
<td>7,605.00</td>
<td>4,906.5%</td>
</tr>
<tr>
<td>Winter Festival Booths</td>
<td>2,180.00</td>
<td>1,473.51</td>
<td>706.49</td>
<td>48.0%</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>57,845.80</td>
<td>43,464.01</td>
<td>14,381.79</td>
<td>33.1%</td>
</tr>
<tr>
<td><strong>Cost of Goods Sold</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cost of Sales - inventory Sales</td>
<td>190.00</td>
<td>0.00</td>
<td>190.00</td>
<td>100.0%</td>
</tr>
<tr>
<td><strong>Total COGS</strong></td>
<td>190.00</td>
<td>0.00</td>
<td>190.00</td>
<td>100.0%</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>57,655.80</td>
<td>43,464.01</td>
<td>14,191.79</td>
<td>32.7%</td>
</tr>
<tr>
<td><strong>Expense</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advertising</td>
<td>3,876.32</td>
<td>4,454.28</td>
<td>-577.96</td>
<td>-13.0%</td>
</tr>
<tr>
<td>bank card fee</td>
<td>1,294.00</td>
<td>1,550.77</td>
<td>-256.77</td>
<td>-16.7%</td>
</tr>
<tr>
<td>Business Expenses</td>
<td>3,558.66</td>
<td>458.00</td>
<td>3,100.66</td>
<td>677.0%</td>
</tr>
<tr>
<td>Business Income Tax</td>
<td>0.00</td>
<td>118.95</td>
<td>-118.95</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Cabin Inventory</td>
<td>6,624.91</td>
<td>10,480.14</td>
<td>-3,855.23</td>
<td>-36.8%</td>
</tr>
<tr>
<td>Christmas in July</td>
<td>0.00</td>
<td>1,355.00</td>
<td>-1,355.00</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Contract Services</td>
<td>9,742.08</td>
<td>2,359.00</td>
<td>7,383.08</td>
<td>313.0%</td>
</tr>
<tr>
<td>Electric</td>
<td>314.55</td>
<td>0.00</td>
<td>314.55</td>
<td>100.0%</td>
</tr>
<tr>
<td>Facilities and Equipment</td>
<td>581.48</td>
<td>7,503.39</td>
<td>-6,921.91</td>
<td>-92.3%</td>
</tr>
<tr>
<td>Gift Certificates</td>
<td>200.00</td>
<td>100.00</td>
<td>100.00</td>
<td>100.0%</td>
</tr>
<tr>
<td>Luncheon</td>
<td>100.00</td>
<td>0.00</td>
<td>100.00</td>
<td>100.0%</td>
</tr>
<tr>
<td>Operations</td>
<td>2,195.03</td>
<td>4,114.61</td>
<td>-1,919.58</td>
<td>-46.7%</td>
</tr>
<tr>
<td>Other Types of Expenses</td>
<td>1,497.00</td>
<td>1,497.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Payroll Expenses</td>
<td>11,283.33</td>
<td>11,136.74</td>
<td>146.59</td>
<td>1.3%</td>
</tr>
<tr>
<td>property Taxes</td>
<td>383.81</td>
<td>371.14</td>
<td>12.67</td>
<td>3.4%</td>
</tr>
<tr>
<td>Telephone, Telecommunications</td>
<td>653.59</td>
<td>874.36</td>
<td>-220.77</td>
<td>-25.3%</td>
</tr>
<tr>
<td>Travel and Meetings</td>
<td>57.65</td>
<td>46.00</td>
<td>11.65</td>
<td>25.6%</td>
</tr>
<tr>
<td>Winter Festival</td>
<td>125.00</td>
<td>33.15</td>
<td>91.85</td>
<td>277.1%</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td>42,487.61</td>
<td>46,852.53</td>
<td>-4,364.92</td>
<td>-9.3%</td>
</tr>
<tr>
<td><strong>Net Ordinary Income</strong></td>
<td>15,168.19</td>
<td>-3,388.52</td>
<td>18,556.71</td>
<td>547.6%</td>
</tr>
<tr>
<td><strong>Net Income</strong></td>
<td>15,168.19</td>
<td>-3,388.52</td>
<td>18,556.71</td>
<td>547.6%</td>
</tr>
</tbody>
</table>
CITY OF NORTH POLE
ORDINANCE NO. 15-05

AN ORDINANCE OF THE CITY OF NORTH POLE, ALASKA TO AMEND TITLE 13, PUBLIC SERVICES, TO UPDATE ORDINANCE, ESTABLISH PROCESS FOR REFUNDING UTILITY DEPOSITS AND CREATING A VOLUNTARY “ROUND-UP” UTILITY RATE TO PROVIDE FUNDING FOR SECTION 13.24.040 EMERGENCY UTILITY CUSTOMER PAYMENT FUND.

WHEREAS, changes to the public services practices and policies is a continually changing requirement; and
WHEREAS, the City of North Pole Municipal Code should be amended to conform to the requirements of the City.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of North Pole:

Section 1. This ordinance is of a general and permanent nature and shall be codified.

Section 2. Title 13 is amended in the North Pole Code of Ordinances as follows:

13.08.010 Utility services.

B. All utility improvements shall be in accordance with the most current edition of the Uniform Plumbing Code adopted by the City Council, City of North Pole Construction Standards and approved plans by a registered professional engineer. (Ord. 12-01 §2(part), 2012: Ord. 00-16 §2, 2000; Ord. 82-8 §1.B, 1982)

13.20.020 Policies and conditions of service.

T. Service Connection.

6. All structures shall contain a backwater valve to prevent sewer backup inside the confines of the structure as required by Section 710.1 of the 1997 Uniform Plumbing Code the most current edition of the Uniform Plumbing Code adopted by the City.

13.24.120 Account deposits

1. Creation of water and sewer utility accounts
   a. Deposits, water. There is a $75.00 deposit required to open a utility water account.
   b. Deposits, sewer. There is a $75.00 deposit required to open a utility sewer account.

2. Return of utility account deposit
   a. An account holder with no delinquent utility charges or other delinquent charges owed to the City of North Pole during the account holder’s first 12 months of their utility account shall receive 100 percent of their deposit(s) returned to them.
   b. An account holder with only one month where their account carried delinquent utility charges in the first 12 months of their account and no delinquent charges in the second 12
months of their utility account and no other delinquent charges owed to the City of North Pole shall receive 100% of their deposit(s) returned to them after 24 months.

c. An account holder’s utility deposit(s) shall be held until the account holder closes the account if they have more than two months where their account carried delinquent utility charges during the first 24 months of their utility account.

3. Application of deposit to final utility charges.
   a. A utility account holder’s utility deposit shall be applied to their final utility bill. Should there be an outstanding balance in the deposit after payment of the final utility bill, the balance shall be returned to the former account holder.
   b. The Utility shall make a good faith effort to return the balance of a former utility account holder’s outstanding utility deposit; however, any utility deposits returned or not claimed after a period of 3 months shall be transferred to Sewer or Water Miscellaneous Utility Revenue account as appropriate.

13.24.130 Round-Up utility rate

A. Voluntary participation
   Utility account holders may choose to voluntarily choose to participate in the Round-Up program and they may withdraw from the program at any time.

B. The Round-Up utility rate shall be calculated by rounding up the total monthly utility charge on a utility bill to the nearest whole dollar amount; for example a utility bill calculated at $77.23 would be rounded up to $78.00.

C. The revenue generated by the Round-Up Program shall be used to support the Emergency Utility Customer Payment Fund established in 13.24.040.

D. Funds generated by the Round-Up Program shall be deposited in a dedicated fund.

Section 3. Effective date.
This ordinance shall become effective 5:00 p.m. on Tuesday, April 21, 2015.

PASSED AND APPROVED by a duly constituted quorum of the North Pole City Council this 20th day of April, 2015.

_______________________________
Bryce J. Ward, Mayor

ATTEST:

_______________________________
Kathryn M. Weber, MMC
North Pole City Clerk