



CITY OF NORTH POLE *Alaska*

REGULAR CITY COUNCIL MEETING Monday, July 16, 2012

**Committee of the Whole – 6:30 p.m.
Regular City Council Meeting – 7:00 p.m.**

COUNCIL MEMBERS

Richard Holm	488-1776
Sharron Hunter- <i>Alt Dep Mayor Pro Tem</i>	488-4282
Ronald Jones- <i>Mayor Pro Tem</i>	488-3579
Thomas McGhee	455-0010
Derrick Nelson	490-2446
Bryce Ward- <i>Deputy Mayor Pro Tem</i>	488-7314

MAYOR

Douglas Isaacson 488-8584

CITY CLERK

Kathy Weber, MMC 488-8583

1. Call to Order/Roll Call
2. Pledge of Allegiance to the US Flag –
3. Invocation
4. Approval of the Agenda
5. Approval of the Minutes
6. Communications from the Mayor
7. Council Member Questions of the Mayor
8. Communications from Department Heads, Borough Representative and the City Clerk
9. Ongoing Projects Report
10. Citizens Comments (Limited to Five (5) minutes per Citizen)

11. Old Business

- a. Ordinance 12-17, An Ordinance of the City of North Pole, Alaska amending Title 4, Chapter 4.10.010, User Fees

12. New Business

- a. Request from Christmas In Ice for 2nd quarter 2012 bed tax
- b. Approval of dispatch contract between City of Fairbanks and City of North Pole
- c. Resolution 12-18, A Resolution of the City of North Pole Establishing the Waste Water Treatment Plant Rehabilitation Project, Phase 1 as the City of North Pole's Utility Department Priority Capital Project for calendar year 2013

13. Council Comments

14. Adjournment

The City of North Pole will provide an interpreter at City Council meetings for hearing impaired individuals. The City does require at least 48 hours notice to arrange for this service. All such requests are subject to the availability of an interpreter. All City Council meetings are recorded on CD. These CD's are available for listening or duplication at the City Clerk's Office during regular business hours, Monday through Friday, 8:00 a.m. to 5:00 p.m. or can be purchased for \$5.00 per CD. The City Clerk's Office is located in City Hall, 125 Snowman Lane, North Pole, Alaska.

**Committee of the Whole – 6:30 P.M.
Regular City Council Meeting – 7:00 P.M.**

A regular meeting of the North Pole City Council was held on Monday, July 2, 2012 in the Council Chambers of City Hall, 125 Snowman Lane, North Pole, Alaska.

CALL TO ORDER/ROLL CALL

Mayor Isaacson called the regular City Council meeting of Monday, July 2, 2012 to order at 7:00 p.m.

There were present:

**Mr. Holm
Ms. Hunter
Mr. Jones
Mr. McGhee
Mr. Nelson
Mr. Ward
Mayor Isaacson**

Absent/Excused

PLEDGE OF ALLEGIANCE TO THE U.S. FLAG

Led by Mayor Isaacson

INVOCATION

Invocation was given by Mr. McGhee

APPROVAL OF AGENDA

Mr. Jones moved to Approve the Agenda of July 2, 2012

Seconded by Mr. Holm

Discussion

None

Mr. Jones moved to Amend the agenda by consenting the following items:

Old Business

- a. Ordinance 2012-16, An Ordinance Of The City Of North Pole, Alaska Amending Chapter 5.12.030 Of The North Pole Municipal Code Of Ordinances – Sale Of Fireworks – Permit Required

New Business

- a. Ordinance 12-17, An Ordinance of the City of North Pole, Alaska Amending Title 4, Chapter 4.10.010, User Fees

Seconded by Mr. Holm

Discussion

None

On the amendment

PASSED

YES –7 - Ward, Holm, Hunter, McGhee, Jones, Nelson, Isaacson

NO – 0 -

Abstained- 0

On the main motion as amended

PASSED

YES –7 - Ward, Holm, Hunter, McGhee, Jones, Nelson, Isaacson

NO – 0 -

Abstained- 0

APPROVAL OF MINUTES

Mr. Jones moved to Approve the minutes of June 18, 2012

Seconded by Mr. Ward

Discussion

None

PASSED

YES –7 - Ward, Holm, Hunter, McGhee, Jones, Nelson, Isaacson

NO – 0 -

Abstained- 0

COMMUNICATIONS FROM THE MAYOR

Communication Highlights from the Mayor for the period ending July 2, 2012

GENERAL:

- The Status of Eielson: As I reported pending last Council meeting, the Air Force has delayed any actions on moving assets from Eielson for at least one year. USAF Chief of Staff General Nordie Schwartz, explicitly stating that the language inserted in budget appropriations in both House and Senate subcommittees (by the Alaska congressional delegation at the urging of local and state officials) has led the Secretary of the Air Force to suspend all actions for planned for Eielson FY13 (Oct 1, 2012 to September 30, 2013). Further, unlike the current efforts to date to

move the Eielson F16s, any future effort will be subjected to the more vigorous “procedural compliance” with NEPA, which we are pushing for it to mean that there will be an EIS that includes public solicitation and comments. The process will also include a “formal” housing study (versus the Google search performed for the SATAF report).

This action came on Tuesday, June 26, after I had telephonically participated by invitation in the Legislature’s Joint Armed Services Committee hearing on actions the State can be taking to BRAC proof our military installations, especially Eielson. The emphasis from the hearing was to not just concentrate on removing Eielson from base closure actions but to increase its missions. This might seem outlandish to some who believe that once the government has made a decision it is irrevocable. However, it is not far-fetched considering the consultants the State has hired have been successful during the last two BRACs in not only eliminating their clients from the closure lists but in also significantly increasing the bases missions. Eielson becomes more of a significant national security asset considering that the President has declared that the future threats are coming from the Asia-Pacific region, a region where Eielson becomes extremely strategic.

The significance of the Air Force announcement is not that a final decision has been made but rather a more deliberative and open process is being taken that will allow local residents and businesses some breathing room from the stresses associated with possible job layoffs by several employers, energy costs, and the immediate potential of a loss in home values and ability to sell homes in the North Pole / Fairbanks area. Our local efforts are far from over and I will keep the Council apprised of developments.

Also, [KeepTheF16s.com](http://www.KeepTheF16s.com) is a joint outreach effort by the Fairbanks North Star Borough and the cities of North Pole and Fairbanks to inform concerned residents about the Air Force’s plans to move the F-16 squadron and support staff from Eielson AFB to the Joint Base Elmendorf-Richardson in Anchorage. The website (<http://www.KeepTheF16s.com>) and related Facebook page ([www.facebook.com/ KeepTheF16s/](http://www.facebook.com/KeepTheF16s/)) are also places where the public can share their comments, photos, and videos to help make the case that moving the F-16s from Eielson is the wrong solution for Fairbanks and the country.

- **The Status of Energy Relief and Projects:** Before leaving on vacation, I sent a number of key Legislators, including the Interior delegation, a request to seriously look at AS 38.05 and 38.06 which gives the Commissioner of DNR the immediate ability to re-price Alaska’s royalty oil for social and economic reasons. One key, long-time staffer remarked to me that she had never read the statutes – something that probably common to most legislators and their aides – which is why a serious look at the use of royalty oil to provide relief this winter has never been taken up. I will keep you posted if anything comes of this

• Summer Festival Committee: Independence Day is upon us—that means, so is the North Pole Summer Festival, “Santa’s Polar Party: Christmas in July!” Thank you to our hard working volunteers and to all our contributing sponsors who are making this event happen! The premier sponsor is Flint Hills, followed by North Haven Homes, the Alaska Railroad, Chevrolet of Fairbanks, Birchwood Homes, Seekins Ford, Mt. McKinley Bank, Leaf and Bean, Wells Fargo Bank, Cold Spot Feeds, Tammy Randolph State Farm, NPHS Football Booster Club, Sani Cans, and Clear Channel Radio. Today, as front-man, I was on live and taped on 102.5 FM, 101.1 FM and 970 AM and interviewed by Dermot Cole for the News Miner. By the way, check out the banner ads and links to the Festival on www.101magic.com and www.KIAK.com . Here’s a run-down of events on Wednesday:

EVENT

- Santa's Polar Party: Christmas in July!

SCHEDULE

- 8 am Pancake Breakfast at Santa's Seniors
- 9:30 am Elf Run 5K Race at Santa Claus House
- 10 am - 5 pm Booths, including food, merchandise, games, & information by Santa Claus House
- 11 am Parade up 5th Ave/down Santa Clause Lane/down St. Nicholas Drive
- 12 pm - 5 pm Entertainment for the whole family by Santa Claus House

ENTERTAINMENT HIGHLIGHTS

- Door prizes at the top of every hour, including a BMX Bike from T. Randolph State Farm, Riverboat Discovery tickets, Scentsy, Valata, and Premier Jewelry
- Grand Prizes awarded at 4:45 pm, including a cord of wood (thank you Uptgraft family!) and round trip tickets on the AK Railroad
- Don't forget: you must be present to win!
- Minute to Win It! Family Games every hour
- Polynesian Dancers (12:30 pm)
- Unsupervised (2:30 pm)
- Ben Boyd (3:30 pm)
- 9th Army Band (4:10 pm)
- All entertainment takes place at the main stage at the midway (by Santa Claus House)

NORTH POLE PRINCESS EVENT

- 1:30 pm
- Main Stage at the Midway (by Santa Claus House)
- All young ladies aged 5-12 in attendance at the festival are eligible to participate
- Every participant will have 30 seconds to share why they believe "North Pole is a special place to be"
- Princesses will be selected by a panel of judges, including our celebrity judges, North Pole's King and Queen
- A Jr. Princess (ages 5-8) and a Princess (ages 9-12) will be crowned by NP's 2011 Princess
- The Royal Court will represent North Pole at functions throughout the year, including the Golden Days Parade

BOOTHS

- Over 40 booths
- Large variety
- Food, including burgers, shave ice, hot dogs, cotton candy, and more!
- Activities for kids (dunk tank, face painting, hole in one golf and lots more games)
- Made in Alaska items from local artisans
- A selection of retail's most popular brands
- Get your Golden Days Rubber Duckie race tickets!

LIVE BURN DEMONSTRATION

- Join us at 1 pm right next to the midway for a LIVE burn demonstration by the NP Fire Department
- Fully narrated; see the difference between a sprinkled and non-sprinkled home!
- Fire trucks and fire personnel will be on hand to meet kids and answer questions

PARADE

- Join us for a festive Independence Day parade!
- Antique cars, community organizations, animals, and much more!

- North Pole's reigning Royal Court, the King, Queen, and 2011 Princess
- Honorary Guest: Santa Claus

OTHER

- Ample parking! Extra lots will be open on St. Nicholas Drive

Call Teffonie Wyman, 322-0236, or Katy Englund, 978-2282, to be involved. Also, forms can be downloaded at www.northpolealaska.com. Like us on Facebook—North Pole Summer Festival (2012)!

MEDIA:

June 23: Mayor Isaacson was on KJNP (1170 AM, 100.3 FM) 8 – 9 a.m. “Over the Coffee Cup.”

UPCOMING (*This is NOT conclusive, see above for other events, dates, and times, or call the Clerk or Mayor for other possible upcoming events*)

• **JULY 4: INDEPENDENCE DAY, CITY OFFICES ARE CLOSED. SEE SUMMER FESTIVAL UPDATE, above, for a list of family friendly activities happening in North Pole!**

• **July 7, starting at 9 a.m.: JINGLE BELL RUN! @ Santa Claus House**

• **July 9:** JPARC EIS Comments are due, www.jparceis.com.

- **July 13, 9:30 am: 354th Fighter Wing Change of Command from B.Gen James “Bull” Post to Col (B.Gen Select) Mark “Grace” Kelly @ Eielson AFB.**

COUNCIL MEMBER QUESTIONS OF THE MAYOR

None

COMMUNICATIONS FROM DEPARTMENT HEADS, BOROUGH REPRESENTATIVE AND THE CITY CLERK

Police Department, Chief Dutra

- Chief Dutra informed council on the City of North Pole Vehicle Impound lot and provided a flow chart.

- The NPPD is working on a RFP for a towing company that would impound vehicles. They will also be working on a fee schedule to implement this feature. However, for now they will be charging an admin fee.
- NPPD is working on a RFP for a Hearing Officer.
- New car has been ordered and will be here sometime in September.

Fire Department

- Completed fire hydrant testing.
- One of the Engines was used by Forestry and brought in approximately \$3,000 in revenue for the city.

Accountant, Lisa Vaughn

- None

FNSB Representative:

The Assembly met on June 28. Alt. Deputy Pro Tem Bryce Ward represented the City and will be giving the report tonight.

- Encouraged the public to come out to North Pole for the July 4th celebration.
- Spoke on ordinance 12-17 Road Powers.

The next regularly scheduled Assembly meeting is scheduled for July 12. For a list of meeting times and agendas, go to <http://co.fairbanks.ak.us/meetings/Assembly>.

Director of City Services, Bill Butler

- None

City Clerk

City Clerk/HR Manager Report to Council– June 18, 2012

Human Resource Dept.

- The transfer from GWL/Cigna to AW Rehn is going smoothly. Employees have received their packets on the health, flex plan, and Life & Disability insurance which included new insurance cards and applications for the open enrollment that will end on July 31, 2012. Alaska USA Insurance sent Diana Stewart, our account representative, to help me present the benefit package to our employees on Wednesday June 27th. It was very well attended and employees had an opportunity to ask a variety of questions and get informed answers.

City Clerk's Office

The Municipal Election for the City of North Pole will be held October 2, 2012. Declaration of Candidacy may be filed with the North Pole Clerk's Office at 125 Snowman Lane, from July 30, 2012 at 8:00 a.m. through August 10, 2012 at 5:00 p.m. for the following:

CITY OF NORTH POLE MAYOR

(Serves at-large)

3-year term

CITY OF NORTH POLE COUNCIL SEATS

(All offices serve at-large)

City Council Seat.....3-year term

City Council Seat.....3-year term

QUALIFICATIONS

A candidate for city mayor or city council must be a qualified voter of the State of Alaska who has resided within the city for a period of one (1) year preceding the period for filing a declaration of candidacy. An elected person may hold only one (1) elective seat at a time.

DECLARATION OF CANDIDACY

A candidate for municipal office is nominated by executing a declaration of candidacy under oath and a properly and fully completed public financial disclosure statement that complies with the requirements of state law.

REQUIRED WHEN FILING FOR ALL ELECTED CITY OFFICES

- Completed Declaration of Candidacy obtained from the clerk's office
- Completed Public Financial Disclosure Statement that complies with state law. For more information contact APOC at <http://doa.alaska.gov/apoc/> or 800-478-4176
- A twenty five dollar (\$25) non-refundable filing fee shall accompany the declaration of candidacy and PFDS

CANDIDATE FILING INFORMATION

Location: City Clerk's Office, 125 Snowman Lane

Filing Opens: 8:00 a.m., July 30, 2012

Filing Closes: 5:00 p.m., August 10, 2012

Withdrawal Deadline: 5:00 p.m., August 17, 2012

*Note: A candidate desiring to withdraw may do so by filing a written request with the clerk by August 17, 2012 at 5:00 p.m.

Please go to our website at www.northpolealaska.com for more information and forms.

ONGOING PROJECTS

North Pole Economic Development, Paul Brown

Mr. Brown announced that the International Federation of Sleddog Sports (IFSS) will be holding the 2013 Winter World Championships in North Pole. This international event brings together scores of the top mushers and skijorers from around the world to compete in a variety of different aces and categories with the winner in each class being crowned World Champion. This was last held in Alaska in 2001. Mr. Brown stated that this will have a fantastic impact on our community, not only from an economic standpoint, but also from a cultural standpoint, with people from all corners of the world coming to our area. In addition to the competition, NPEDC plans to host a variety of other events so the public will be able to interact one-on-one with these fabulous athletes of all different cultures.

Mr. Brown also stated that the radius study is complete and will be presenting it to council at the next meeting.

CITIZENS COMMENTS – 5 Minutes

None

OLD BUSINESS

Consent Agenda

NEW BUSINESS

Consent Agenda

COUNCIL COMMENTS

Mr. McGhee – No comment

Mr. Ward – Looking forward to the July 4th celebration.

Mr. Holm – Looking forward to Summer Festival. He would like to have Mr. Butler look into possibly developing a small park on the other side of the highway by Morningstar Subdivision. He would like to see a playground put there.

Mr. Jones – Congratulated Chief Dutra on his position. Senator Begich called him and let him know about the change with the F-16's. It was good news and the Senator works hard. The roads are looking good in his neighborhood and he would also like to see that portion of land turned into a park. Mr. Jones thanked everyone for coming out and wished there were no fireworks.

Ms. Hunter – reported that the Storybook Festival was a great success and that they had lots of help from the Police Department and also from Bryce Ward who was Old McDonald. She too is

looking forward to the July 4th celebration.

Mr. Nelson - Congratulated Chief Dutra on his position and is looking forward to the July 4th celebration.

Mayor Isaacson – stated that the parcel of land is owned by the city and the city has been asked by Water/Soil Conservation to work in conjunction with the city to make it into a park. He will report to council at the next meeting on that and wished everyone and happy and safe July 4th.

ADJOURNMENT

Mr. McGhee adjourned the meeting at 7:30 p.m.

Seconded by Mr. Jones

The regular meeting of July 2, 2012 adjourned at 7:30 p.m.

These minutes passed and approved by a duly constituted quorum of the North Pole City Council on Monday, July 16, 2012.

Douglas W. Isaacson, Mayor

ATTEST:

Kathryn M. Weber, MMC
North Pole City Clerk



FOR IMMEDIATE RELEASE

No. 12-092

Governor Parnell Orders Flags Lowered for Representative Heinze

July 11, 2012, Juneau, Alaska – Governor Sean Parnell has ordered state flags to fly at half-staff on Friday, July 13, in honor and memory of former Representative Cheryl Heinze. The former Anchorage legislator died in a plane crash Tuesday. She was 65.

“Sandy and I were saddened to learn of the news of Representative Heinze’s passing,” Governor Parnell said. “She was a dedicated legislator who cared deeply for Alaska. Our thoughts and prayers are with her husband, Harold, her family, colleagues and friends.”

Heinze served one term in the Alaska State Legislature representing Anchorage from 2003 – 2004. She also served as a deputy commissioner for the Alaska Department of Natural Resources. Heinze, who was an artist, belonged to many organizations including the Alaska Chamber of Commerce, Anchorage Symphony League and Breast Cancer Focus, Inc.

Flags will be lowered on Friday and raised to full-staff the following morning.

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FAIRBANKS NORTH STAR BOROUGH

Contact: Billie Sundgren, Executive Communications Specialist
907-459-1304 Work; 907-978-4551 Cell
bsundgren@fnsb.us

FOR IMMEDIATE RELEASE

July 10, 2012, Fairbanks, Alaska –4:00PM

Ridership continues to increase on the Borough's MACS

FAIRBANKS (AK) More people are riding the Metropolitan Area Commuter System, also known as MACS or our Borough bus system.

Fairbanks North Star Borough transportation officials say more than 428-thousand people used MACS as transportation in the Fiscal Year 2012. That's actually an increase of just over 9 percent from the previous fiscal year.

Transportation director Glenn Miller attributes part of the increase to more routes to choose from. Miller said, "We added 2 new routes; the Van Horn Road area as well as the run to Eielson and Salcha." The two new routes were implemented last spring and represent 2,976 additional riders. Miller says even if those numbers were not included in the statistics for last fiscal year, the Borough bus would still be showing an increase in ridership of 8-and-a-half percent.

The numbers exceed the national transit use, where ridership is up about 5 percent.

Miller says the transportation department has been asking the public how services can be improved via surveys and other public outreach events. "As a result of those surveys and contacts with the public, we've been able to improve our schedule and modify our hours of operation as well as areas of service," he said.

MACS also has special bus fares for specific groups including the military, youth and senior citizens. There are also programs for large employers, like the University, which offers incentives for employees to use the bus system.

And those bike racks on the bus? They carry thousands of bikes around the borough all summer long.

Miller says the last time the Borough had this many people riding the buses was in the mid 80's. And that's not all. Miller says there are more people riding the bus now when free bus rides were available during the winter months of November through March.

The current numbers do not include the Van Tran ridership for last fiscal year.

The MACS system operates 15 buses that are rotated in and out of routes depending on peak and non peak times, traveling on 8 fixed routes throughout the Borough. The buses log well over 450,000 revenue miles each fiscal year.

Total Rides FY12:	428,166
Total Rides FY11:	391,799
	9.3% increase

*** END ***

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Wednesday, July 11 Update:

- Expect nightly DELAYS, LANE RESTRICTIONS and flagging operations from 7:00pm to 7:00am due to striping operations. Work is weather dependent, so please follow construction signs for updated information. Business and pedestrian access will be maintained.

Project Overview:

The Alaska Department of Transportation, in partnership with Exclusive Paving, Inc., is working to resurface University Avenue from the Mitchell Expressway to Sandvik Street. Work will include new pavement and striping and improved traffic flow at the University Avenue and Rewak Drive intersection. We will do our best to keep you informed as work continues and appreciate your patience and cooperation during construction. This project is expected to be completed mid-July.

For more information, please call DOT at 451-5483, Exclusive Paving, Inc. at 590-8837, or visit AlaskaNavigator.org.

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Wednesday, July 11 Update:

- **SOUTHBOUND LANE CLOSURE:** Illinois Street is **CLOSED** to southbound traffic, from College Road to the Cushman Street bridge, through the duration of the construction season. The northbound lane will remain open.
- **CLOSURE:** 1st Avenue is **CLOSED** at the Barnette Street intersection to all traffic except those traveling westbound and turning onto Barnette Street. This intersection is anticipated to reopen to all traffic by Saturday, July 21.
- Be alert to a new traffic pattern on Illinois Street, from Phillips Field Road to Minnie Street, and follow construction signs and flagging operations. Two-way traffic will be maintained in this section.
- Be alert to intermittent LANE RESTRICTIONS, flagging operations, DETOUR routes, CLOSURES and DELAYS. Business and pedestrian access will be maintained. Pedestrians should use caution as work is done on the shoulders, sidewalks and bike paths.

Project Overview:

The Alaska Department of Transportation, in partnership with HC Contractors, Inc., is working to improve Illinois Street for all travelers. Improvements will include new pedestrian sidewalks and bike paths, moving utility lines underground, and a wider, straighter road for improved traffic flow and safety. Construction work will begin on the north side of the Chena River and continue north in stages. This work is part of a two-year project that will ultimately connect Illinois Street to the Barnette Street Bridge and replace the Noyes Slough Bridge. We will do our best to keep you informed as work continues and appreciate your patience and cooperation during construction.

For more information,
please call DOT at 457-
2682, HC Contractors, Inc.



Dr. Denis Waitley to Speak in Fairbanks

The Olympian Within

Five Key Traits of a Champion

**Free lecture by world renowned
motivational speaker**

Denis Waitley, PhD, is an internationally renowned author, keynote speaker, consultant, and former chairman of psychology on the U.S Olympic Committee's Sports Medicine Council.

He has inspired, informed, challenged and entertained audiences for over 25 years from the board rooms of multi-national corporations to the control rooms of NASA's space program; from the locker rooms of world-class athletes to the meeting rooms of thousands of conventioners throughout the world.

Ignite your inner Champion. Learn the specific traits that separate the best from the rest.

The key trait shared by athletic champions and winners in every walk of life is the fundamental belief in one's own internal value.

Monday July 16, 2012 7pm

Pioneer Park Theater

(Doors open at 6:30pm)

**Donations to Eclipse Girls U16 Competitive
Soccer team gratefully accepted**





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Introduced By: Government Relations Committee
Date Introduced: July 9, 2012
Date Passed: July 9, 2012
Date Transmitted: July 9, 2012

RESOLUTION 12-0709

A RESOLUTION BY THE GREATER FAIRBANKS CHAMBER OF COMMERCE OPPOSING BALLOT MEASURE 2: THE ESTABLISHMENT OF AN ALASKA COASTAL MANAGEMENT PROGRAM

- 1 **WHEREAS**, the Alaska Constitution provides the State's resources shall be made available for maximum use consistent with the public interest; and
- 2 **WHEREAS**, Alaska's current regulatory process for permitting resource development protects the environment, human health and safety, and subsistence values; and
- 3 **WHEREAS**, input from coastal communities is an important part of the project approval process and the concerns of local citizens are reflected in decisions about coastal development; and
- 4 **WHEREAS**, Ballot Measure 2 has the potential to undermine ongoing and future development projects across Alaska that help drive the economy and create jobs; that the impact of the measure is so broad it could affect oil, gas, mining, fishing, retail, tourism, service, small businesses and even individual property owners with burdensome new regulations; and
- 5 **WHEREAS**, Ballot Measure 2 would create a new, unaccountable unelected policy board to set coastal statewide policy. Coastal board members may not have the necessary technical knowledge or expertise to oversee responsible coastal development; and
- 6 **WHEREAS**, Ballot Measure 2 could create endless legal battles over current and future development, with no clear timeline for resolution; and
- 7 **WHEREAS**, Ballot Measure 2 does not simply restore the prior coastal zone management program, but instead, substitutes a new, needlessly complex and bureaucratic regulatory regime which will not be subject to public scrutiny or review; and
- 8 **WHEREAS**, Ballot Measure 2 is so defective, poorly written and ill defined that it:
 - Delegates authority over coastal management decisions to a handful of unelected officials with few concrete standards to guide their decision-making;
 - Fails to establish a timely permitting process or eliminate duplicative processes;
 - Allows individual coastal districts to veto a permit based on standards that may have no scientific basis – even if that permit meets all state and federal standards; and
 - Greatly expands the scope of Alaska's “coasts” to include any use or resource elsewhere that could affect a coastal region; and

INVESTORS

DIAMOND

BP Exploration
ConocoPhillips
ExxonMobil
Fairbanks Daily News-Miner
Fairbanks Memorial Hospital &
Denali Center
Flint Hills Resources Alaska
Mt. McKinley Bank
Santina's Flowers & Gifts

PLATINUM

Alyeska Pipeline Service Co.
Carlson Center
Doyon, Limited
Fred Meyer Stores
Golden Heart Utilities
Wells Fargo Bank Alaska

GOLD

Birchwood Homes
Denali State Bank
Design Alaska
Doyon Utilities LLC
First National Bank Alaska
GCI
Kinross-Fort Knox Mine
Lynden
MAC Federal Credit Union
Northrim Bank
Sumitomo Metal Mining Pogo LLC
Usibelli Coal Mine

SILVER

ACS
Alaska Airlines
Alaska Railroad
Alaska USA
Dr. Christopher Henry – Henry
Orthodontics
Everts Air Cargo, Everts Air AK
Exclusive Paving/Univ. Redi-Mix
Fairbanks Natural Gas
Flowline Alaska
Fountainhead Hotels
General Teamsters Local 959
GVEA
Hale & Associates, Inc.
JL Properties, Inc.
Key Bank
Personnel Plus
Shell Exploration & Production Co.
Spirit of Alaska FCU
Tanana Valley Clinic
TDL Staffing
Totem Ocean Trailer Express, Inc.
Tower Hill Mines-Livengood Gold
Project
University of Alaska Fairbanks
Verizon Wireless
WAL-MART Stores, Inc.
Yukon Title Company

- 9 **WHEREAS**, a truly effective coastal management program needs clear and reasonable triggers for accountability, specific timelines and firm deadlines for completion of the required review process; and
- 10 **WHEREAS**, Ballot Measure 2 allows any local district to regulate any activity if the district determines it has a direct and significant impact on a coastal use or resource – dramatically extending the program miles in-land from coastal areas; and
- 11 **WHEREAS**, the Greater Fairbanks Chamber of Commerce shares a longstanding commitment to a balanced approach to development with strong environmental standards and Ballot Measure 2 alters that balance in a dangerous way;
- 12 **NOW THEREFORE BE IT RESOLVED**, that Greater Fairbanks Chamber of Commerce opposes the passage of Ballot Measure 2 in the Alaska statewide primary election on August 28, 2012.
- 13 **BE IT FURTHER RESOLVED** that this resolution be distributed to:

Governor Sean Parnell, State of Alaska
Lieutenant Governor Mead Treadwell, State of Alaska
Mike Nizich, Chief of Staff, Governor Parnell
Randy Ruaro, Deputy Chief of Staff, Governor Parnell
Alaska State Legislature
Commissioner Dan Sullivan, Alaska Department of Natural Resources
Mayor Luke Hopkins, Fairbanks North Star Borough
Fairbanks North Star Borough Assembly
Mayor Jerry Cleworth, City of Fairbanks
Fairbanks City Council
Mayor Doug Isaacson, City of North Pole
North Pole City Council
Greater Fairbanks Chamber of Commerce Membership
Alaska State Chamber of Commerce

GREATER FAIRBANKS CHAMBER OF COMMERCE

Lorna Shaw
Board of Directors, Chair

Lisa Herbert
Executive Director

Anna Atchison
Governmental Relations Committee, Chair



217 Second Street, Suite 200 • Juneau, Alaska 99801

Tel (907) 586-1325 • Fax (907) 463-5480 • www.akml.org

ALASKA MUNICIPAL LEAGUE

RESOLUTION #2012-04

A RESOLUTION SUPPORTING THE ALASKA COASTAL MANAGEMENT PROGRAM INITIATIVE

WHEREAS, the FY2011 Alaska Legislative Session closed without an agreement to continue a federal/state/local agreement to provide input on coastal activities in the State of Alaska; and

WHEREAS, the State and local governments and coastal districts wish to have a meaningful voice in the development of our coastal lands and waters; and

WHEREAS, a Coastal Management Program offers local governments and districts the opportunity to influence decisions that impact our coastal resources; and

WHEREAS, a Coastal Management Program gives Alaskans the means to address the unique conditions existing along our coastline in a way that the federal government cannot; and

WHEREAS, having a Coastal Management Program in place reduces litigation by providing the means for effective cooperation among federal, state and local governments and Alaska's citizens; and


WHEREAS, a Coastal Management Program streamlines project authorizations by coordinating federal, state, and local government permitting actions; and

WHEREAS, a Coastal Management Program enhances diverse and responsible economic development through resolution of disputes among conflicting and competing uses and demands for coastal resources; and

WHEREAS, a Coastal Management Program could bring local knowledge to bear on development decisions, but does not allow for a local veto of development projects.

NOW, THEREFORE BE IT RESOLVED that the Alaska Municipal League supports the Alaska Coastal Management Program Initiative promoted by the Alaska Sea Party.

PASSED AND APPROVED BY THE ALASKA MUNICIPAL LEAGUE on the 11th day of November, 2011.

Signed: 
Shirley Marquardt, President, Alaska Municipal League

Attest: 
Kathie Wasserman, Executive Director, Alaska Municipal League

"An Act establishing the Alaska Coastal Management Program"

Short-form Description of Initiative

This initiative would establish a coastal management program for Alaska. Alaska is the only coastal state without an approved coastal management program. The initiative seeks a balanced approach to development and protection of coastal resources.

Coastal Policy Board: This initiative would create a thirteen-person coastal policy board that would be responsible for overseeing the coastal management program. The board would approve local coastal district plans and coastal management regulations and coordinate the implementation of the coastal management program.

Coastal Districts: The program would allow municipalities and regions of the unorganized borough to organize as local coastal districts. Approved coastal district plans may include local enforceable policies so long as those policies do not unreasonably or arbitrarily restrict a use of state concern. Districts in effect on 6/30/11 are re-established.

Project Reviews: The program includes a coordinated process for review of development projects in the coastal zone to ensure they are consistent with statewide standards and local coastal district enforceable policies, but would exclude individual reviews of routine activities that do not have a significant impact on coastal resources or uses.

Federal Consistency: Once the program receives federal approval, the State of Alaska will once again be able to participate in the federal Coastal Zone Management Act.

1 AN ACT ENTITLED

2
3 "An Act establishing the Alaska Coastal Management Program."

4
5 BE IT ENACTED BY THE PEOPLE OF THE STATE OF ALASKA:

6 * Section 1. AS 46 is amended by adding a new chapter to read:

7 Chapter 41. Alaska Coastal Management Program

8 Sec. 46.41.010 Coastal Policy Board

9 (a) There is created in the Department of Commerce, Community and Economic
10 Development the Alaska Coastal Policy Board. The board consists of the following:

11 (1) nine public members and alternates appointed by the governor from a list
12 composed of at least three names from each region, nominated and submitted by the coastal
13 districts of each region; one public member shall be appointed from each of the following
14 regions:

15 (A) northwest Alaska, including, generally, the area of the North Slope
16 Borough and the Northwest Arctic Borough;

17 (B) Bering Straits, including, generally, the area of the Bering Straits regional
18 educational attendance area and the City of Nome;

19 (C) southwest Alaska, including, generally, the area within the Lower Yukon,
20 Lower Kuskokwim, and Southwest regional educational attendance areas, the City of
21 Bethel, and the Lake and Peninsula and Bristol Bay Boroughs;

22 (D) Kodiak-Aleutians, including the area of the Kodiak Island and Aleutian
23 East Boroughs and the Aleutian, Adak and Pribilof regional educational attendance
24 areas;

25 (E) Upper Cook Inlet, including the Municipality of Anchorage and the
26 Matanuska-Susitna Borough;

27 (F) Lower Cook Inlet, including, generally, the area within the Kenai Peninsula
28 Borough;

29 (G) Prince William Sound, including, generally, the area east of the Kenai
30 Peninsula Borough to 141 W. longitude;

31 (H) northern Southeast Alaska, including the area southeast of 141 W.
32 longitude and north of 57 N. latitude, including the entirety of the City and Borough

1 of Sitka; and

2 (I) southern Southeast Alaska, including that portion of southeastern Alaska
3 not contained within the area described in (H) of this paragraph;

4 (2) each of the following:

5 (A) the commissioner of environmental conservation;

6 (B) the commissioner of fish and game;

7 (C) the commissioner of natural resources; and

8 (D) the commissioner of commerce, community, and economic development.

9 (b) Public members serve staggered terms of three years. Except as provided
10 by (c) of this section, each member serves until a successor is appointed. A public member
11 may be reappointed.

12 (c) The alternate for a commissioner serving under (a)(2) of this section shall be a
13 deputy commissioner or the director of a division in the commissioner's department. The
14 names of alternates shall be filed with the board.

15 (d) The board shall designate co-chairs, one of whom shall be selected from among
16 the public members appointed under (a)(1) of this section and one from among the members
17 designated in (a)(2) of this section.

18 (e) The board may recommend that the governor remove a public member for cause.

19 (f) Five public members and two designated members of the board constitute a
20 quorum, but the board may delegate to one or more of its members the power to hold
21 hearings. All decisions of the board shall be by a majority vote of the members present and
22 voting.

23 (g) The board shall meet at least four times a year and as often as necessary to fulfill
24 its duties under this chapter. Meetings may be held and members may vote telephonically,
25 except one board meeting a year shall be held in person.

26 (h) Public members of the board or their alternates are entitled to per diem and travel
27 expenses authorized by law for members of boards and commissions.

28 (i) Administrative support for the board shall be provided by staff of the department.
29 The department, under the direction of the board shall contract with or employ personnel or
30 consultants the department considers necessary to assist the board in carrying out the board's
31 duties and responsibilities.

32 **Sec. 46.41.020. Powers and duties of the board.**

1 (a) The board shall

2 (1) review and approve regulations necessary to implement the coastal management
3 program in conformity with this chapter and 16 U.S.C. 1451 - 1464 (Coastal Zone
4 Management Act of 1972);

5 (2) direct the department to seek approval of the Alaska coastal management
6 program by the National Oceanic and Atmospheric Administration, Office of Ocean and
7 Coastal Resource Management in conformity with 16 U.S.C. 1451 - 1464 (Coastal Zone
8 Management Act of 1972);

9 (3) initiate an interagency program of strategic coastal and ocean planning for each
10 geographic region of the state;

11 (4) review and approve coastal district management plans after receiving the
12 department's recommendations, including local enforceable policies, that meet the provisions
13 of this chapter and the district plan criteria.

14 (5) establish continuing coordination among state agencies to facilitate the
15 development and implementation of the Alaska coastal management program;

16 (6) evaluate the effectiveness of district coastal management plans; and

17 (7) direct the department to apply for and accept grants, contributions, and
18 appropriations, including application for and acceptance of federal funds that may become
19 available for coastal planning and management.

20 (b) The board may

21 (1) contract for necessary services;

22 (2) take any reasonable action necessary to carry out the provisions of this chapter.

23 **Sec. 46.41.030. Division of Coastal Management.**

24 (a) There is created in the department the division of ocean and coastal management.

25 (b) The division shall

26 (1) render, on behalf of the state, all federal consistency determinations and
27 certifications authorized by 16 U.S.C. 1456 (Sec. 307, Coastal Zone Management Act of
28 1972), and each conclusive state consistency determination when a project requires a permit,
29 lease, or authorization from the department or from two or more state resource agencies.

30 (2) adopt regulations approved by the board necessary to implement this chapter
31 under the provisions of AS 44.62 (Administrative Procedure Act).

32 (3) assure continued provision of data and information to coastal districts to carry

1 out their planning and management functions under the program.

2 (4) develop and maintain a program of financial assistance to aid coastal districts in
3 the development and implementation of district coastal management plan.

4 **Sec. 46.41.040. Development of Alaska coastal management program.**

5 (a) The regulations developed under this chapter shall include

6 (1) statewide coastal program standards;

7 (2) the criteria and process for the preparation and approval of district coastal
8 management plans; and

9 (3) consistency review procedures in accordance with this chapter, including
10 provisions for

11 (A) review of activities proposed or permitted by a state or federal agency;

12 (B) the types of activities that will trigger a consistency review;

13 (C) review of phased activities and uses;

14 (D) public notice and opportunities for public comment;

15 (E) elevation of proposed consistency determinations to the resource agency
16 commissioners;

17 (F) establishment of review timelines;

18 (G) exclusion from an individual project review aspects of activities that are
19 covered by a general permit previously found consistent with the Alaska coastal
20 management program;

21 (H) exclusion of routine activities with insignificant effects to coastal uses or
22 resources from an individual consistency review.

23 b) The coastal districts, coastal district boundaries and approved coastal management
24 plans that were in effect as of June 30, 2011 are in effect and are incorporated into the Alaska
25 coastal management program.

26 **Sec. 46.41.050. Objectives.**

27 The Alaska coastal management program shall be consistent with the following objectives:

28 (1) the use, management, restoration, and enhancement of the overall quality of the
29 coastal environment for this and succeeding generations;

30 (2) the development of industrial or commercial enterprises that are consistent with
31 the social, cultural, historic, economic, and environmental interests of the people of the state;

32 (3) the orderly, balanced utilization and protection of the resources of the coastal

1 area consistent with sound conservation and sustained yield principles;

2 (4) the management of coastal land and water uses in such a manner that, generally,
3 those uses that are economically or physically dependent on a coastal location are given
4 higher priority when compared to uses that do not economically or physically require a
5 coastal location;

6 (5) the protection and management of significant historic, cultural, natural, and
7 aesthetic values and natural systems or processes within the coastal area;

8 (6) the prevention of damage to or degradation of land and water reserved for their
9 natural values as a result of inconsistent land or water usages adjacent to that land;

10 (7) the recognition of the need for a continuing supply of energy to meet the
11 requirements of the state and the contribution of a share of the state's resources to meet
12 national energy needs; and

13 (8) the full and fair evaluation of all demands on and uses of the land and water in
14 the coastal area.

15 (9) the coordination of planning and decision-making in the coastal area among
16 levels of government and citizens engaging in or affected by activities involving the coastal
17 resources of the state;

18 (10) the participation of the public, local governments, and agencies of the state and
19 federal governments in the development and implementation of a coastal management
20 program; and

21 (11) the requirement that state resource agencies carry out their duties, powers and
22 responsibilities that affect the use of coastal area resources in accordance with the coastal
23 program adopted pursuant to this Act.

24 **Sec. 46.41.060. Development of district coastal management plans.**

25 (a) Coastal districts shall

26 (1) develop and adopt district coastal management plans in accordance with the
27 provisions of this chapter. The plan adopted by a coastal district shall be based upon a
28 municipality's existing comprehensive plan or a new comprehensive resource use plan or
29 comprehensive statement of needs, policies, objectives, and standards governing the use and
30 conservation of resources within the coastal area of the district. The plan must meet the
31 district plan criteria adopted under AS 46.41.040 and must include

32 (A) a delineation within the district of the boundaries of the coastal area subject

1 to the district coastal management plan;

2 (B) a statement, list, or definition of the land and water uses and activities
3 subject to the district coastal management plan;

4 (C) a designation of any special management areas;

5 (D) enforceable policies to be applied to all the land and water uses subject to
6 the district coastal management plan as well as policies that apply to special
7 management areas.

8 (b) The board shall approve an initial or amended district coastal management plan if
9 the

10 (1) district coastal management plan meets the requirements of this chapter and the
11 district plan criteria in regulation adopted by the department; and

12 (2) enforceable policies of the district coastal management plan

13 (A) do not duplicate, restate, or incorporate by reference state or federal
14 statutes or regulations;

15 (B) are not preempted by federal or state law;

16 (C) do not arbitrarily or unreasonably restrict a use of state concern;

17 (D) are clear and concise as to the activities and persons affected by the
18 policies and the requirements of the policies;

19 (E) use prescriptive or performance-based standards that are written in precise
20 and enforceable language; and

21 (F) address a coastal use or resource of concern to the residents of the coastal
22 resource district as demonstrated by local knowledge or supported by scientific
23 evidence

24 (c) In (b)(2)(B) of this section, an enforceable policy of the district coastal
25 management plan is preempted

26 (1) by federal statutes or regulations if the United States Congress expressly
27 declares that local law or regulation is preempted, if the United States Congress demonstrates
28 the intent to occupy the field exclusively, or if there is an actual conflict between federal and
29 local law or regulation;

30 (2) by state law if it is prohibited, either by express legislative direction or direct
31 conflict with a state statute or regulation, or where a local law or regulation substantially
32 interferes with the effective functioning of a state statute or regulation or the underlying

1 purposes of a state statute or regulation.

2 **Sec. 46.41.070. Submission of district plans by coastal districts.**

3 (a) Within one year after the effective date of regulations implementing this chapter,
4 coastal districts shall review their coastal management plans and if changes are necessary to
5 meet the requirements of this chapter and implementing regulations, submit to the
6 department a revised district coastal management plan.

7 **Sec. 46.41.080. Implementation of district coastal management plans.**

8 (a) A district coastal management plan approved under this chapter for a coastal
9 district that does not have and exercise zoning or other controls on the use of resources
10 within the coastal area shall be implemented by appropriate state agencies. Implementation
11 shall be in accordance with the comprehensive use plan or the statement of needs, policies,
12 objectives, and standards adopted by the district.

13 (b) A coastal district that has and exercises zoning or other controls on the use of
14 resources within the coastal area shall implement its district coastal management plan.
15 Implementation shall be in accordance with the comprehensive use plan or the statement of
16 needs, policies, objectives, and standards adopted by the district.

17 **Sec. 46.41.090. Compliance and enforcement.**

18 (a) Municipalities and state resource agencies shall administer land and water use
19 regulations or controls in conformity with district coastal management plans approved under
20 this chapter and in effect.

21 (b) The superior courts of the state have jurisdiction to enforce lawful orders of the
22 board and the department under this chapter.

23 **Sec. 46.41.100. Coastal management plans in the unorganized borough.**

24 (a) A coastal resource service area incorporated into the coastal management program
25 under this chapter shall exercise those authorities and perform those duties required under
26 this chapter.

27 **Sec. 46.41.110. Coastal resource service areas.**

28 (a) Except as otherwise provided in this section, each regional educational attendance
29 area established under AS 14.08.031 containing a part of the coastal area may be organized
30 as a coastal resource service area.

31 (b) The commissioner of the department may, after public hearings held in the
32 affected area, consolidate two or more regional educational attendance areas as a single

1 coastal resource service area

2 (1) if a substantial portion of the coastal area contains land and water area owned by
3 the federal government over which it exercises exclusive jurisdiction or land held in trust by
4 the federal government for Alaska Natives over which the state would not exercise control as
5 to use; or

6 (2) if, after giving due consideration to the standards applicable to incorporation of
7 borough governments and the likelihood that a borough will be incorporated within the area,
8 the commissioner determines that the functions to be performed under this chapter could be
9 undertaken more efficiently through the combination of two or more regional education
10 attendance area as a single coastal resource service area.

11 (c) A determination under (b) of this section shall be made before the organization of
12 the coastal resource service area.

13 (d) or purposes of coastal management only, the commissioner of the department
14 may, after public hearings held in the regional education attendance area affected, divide an
15 existing regional education attendance area into no more than three coastal resource service
16 areas according to geographic, cultural, economic, environmental, or other features relevant
17 to coastal management planning. However,

18 (1) each coastal resource service area formed by dividing an existing regional
19 education attendance must contain at least one first class city or home rule city; and

20 (2) a city within a coastal resource service area formed by dividing an existing
21 regional education attendance area may not elect to exclude itself from the coastal resource
22 service area.

23 **Sec. 46.41.120. Organization of a Coastal Resource Service Area.**

24 (a) Organization of a coastal resource service area may be initiated by

25 (1) submission to the coastal policy board of a petition signed by a number of
26 registered voters equal to 15 percent of the number of votes cast within the coastal resource
27 service area at the last state general election; or

28 (2) by submission to the board of a resolution approved by the city council or
29 traditional village council of not less than 25 percent of the number of cities and villages
30 within the coastal resource service area.

31 (b) Acting at the request of the council, the lieutenant governor, not less than 60 nor
32 more than 90 days after receipt of a proper petition under (a)(1) of this section, a proper

1 resolution under (a)(2) of this section, or at the direction of the council under (a)(3) of this
2 section, shall conduct an election on the question of organization of a coastal resource service
3 area.

4 **Sec. 46.41.130. Coastal resource service area boards**

5 (a) Each coastal resource service area shall have an elected board representing the
6 population of the service area. The board shall have the powers and duties and perform the
7 functions prescribed for or required of coastal districts.

8 (b) A coastal resource service area board shall contain seven members. Board
9 members shall be elected at large by the qualified voters of the coastal resource service area.

10 (c) The term of office of a member of a coastal resource service area board is three
11 years. Members serve until their successors are elected and have qualified. This section does
12 not prohibit the reelection of a board member.

13 (d) The lieutenant governor shall provide for the election of the members of coastal
14 resource service area boards.

15 (e) Election of members of coastal resource service area boards shall be held annually
16 on the date of election of members of regional educational attendance area boards under AS
17 14.08.071(b). If no candidate files for election to a seat on the coastal resource service area
18 board, the seat is considered vacant at the time a newly elected member would have taken
19 office.

20 (f) A seat on a coastal resource service area board shall be declared vacant by the
21 board if the criteria under AS 14.08.045 (a) apply to the person elected. A vacancy on a
22 coastal resource service area board shall be filled by appointment as provided in AS
23 14.12.070 for vacancies in the membership of regional educational attendance area boards.

24 (g) Members of coastal resource service area boards are subject to recall on the same
25 grounds and in the same manner as provided for recall of municipal officials in AS 29.26.240
26 - 29.26.350. The lieutenant governor functions in place of the assembly or council and
27 municipal clerk for receipt and review of recall petitions and the conduct of recall elections.

28 (h) Members of a coastal resource service area board are entitled to per diem and
29 travel expenses authorized by law for members of boards and commissions and for
30 honorariums for meetings attended in person.

31 **Sec. 46.41.140. Elections in coastal resource service areas.**

32 Elections under AS 46.41.100 - 46.41.160 shall be administered by the lieutenant

1 governor in the general manner provided in AS 15 (Election Code). In addition, the
2 lieutenant governor may adopt regulations necessary to the conduct of coastal resource
3 service area board elections. The state shall pay all election costs.

4 **Sec. 46.41.150. Preparation of district coastal management program by the Department**
5 **of Commerce, Community and Economic Development**

6 (a) If residents of a coastal resource service area reject organization of the service
7 area at an election called for the purpose and the coastal policy board finds, after public
8 hearing, that major economic development activity has occurred or will occur within the
9 service area, the board may direct the department to prepare and recommend for
10 consideration by the council and for submission to the legislature a district coastal
11 management plan for the service area.

12 (b) At the request of the coastal policy board, the department shall complete the
13 district coastal management plan in accordance with this chapter and the guidelines and
14 standards adopted by the board for a coastal resource service area that has been organized but
15 that has failed to make substantial progress in the preparation of an approvable district coastal
16 management program within 18 months of certification of the results of an organization
17 election or that has not submitted for approval to the board a program within 30 months of
18 certification of the results of its organization election. Preparation of the program shall be
19 conducted in consultation with the coastal resource service area and shall, to the maximum
20 extent consistent with this chapter, reflect the expressed concerns of the residents of the
21 service area.

22 (c) Before requesting the department to complete the district coastal management
23 plan under (b) of this section, the board shall meet with members of the coastal resource
24 service area board to determine whether the board is able to complete a district coastal
25 management program within the time limitations established in this section.

26 **Sec. 46.41.160. Approval of plans in coastal resource service areas.**

27 (a) Before adoption by a coastal resource service area board, a district coastal
28 management plan shall be submitted for review to each city or village within the coastal
29 resource service area. The council of a city or traditional village council shall consider the
30 plan submitted for review. Within 60 days of submission, the council of a city or traditional
31 village council shall either approve the plan or enter objections to all or any portion of the
32 plan.

1 (b) If a city or village within a coastal resource service area fails to approve a portion
2 of the district coastal management plan prepared and submitted for approval under (a) of this
3 section, the governing body shall advise the coastal resource service area board of its
4 objections to the proposed plan and suggest alternative elements or components for inclusion
5 in the district coastal management plan. New matter submitted by a city or village that meets
6 the district plan criteria adopted under this chapter may be accepted by the district and the
7 district coastal management plan modified accordingly. If a city or village fails to provide
8 objections and suggested alternatives within the time limits established in this section, the
9 coastal resource service area board may adopt the district coastal management plan as
10 initially offered.

11 (c) Objection by a city council under (b) of this section is limited to objection to
12 elements of the plan affecting resources or the use of resources within the corporate limits of
13 the city. Objection by a traditional village council under (b) of this section is limited to
14 objection to elements of the plan affecting resources or the use of resources within the village
15 or within two miles of the village.

16 (d) For purposes of this section, "village" means an unincorporated community where
17 at least 25 persons reside as a social unit as determined by the Department of Commerce,
18 Community, and Economic Development.

19 **Sec. 46.41.170. Cooperative administration.**

20 (a) A city within the coastal area that is not part of a coastal resource service area
21 shall be included for purposes of this chapter within an adjacent coastal resource service area
22 unless its governing body, by resolution adopted by a majority of its membership, chooses to
23 exclude the city from an adjacent coastal resource service area and a copy of the resolution is
24 filed with the commissioner of commerce, community, and economic development.

25 (b) This chapter does not restrict or prohibit cooperative or joint administration of
26 functions between a municipality and a coastal resource service area organized under the
27 provisions of this chapter upon initiation of a mutual agreement for the purpose.

28 **Sec. 46.41.180. Construction with other laws.**

29 Nothing in this chapter shall be construed to

30 (1) diminish state jurisdiction, responsibility, or rights in the field of planning,
31 development, or control of land or water resources, submerged land, or navigable water;

32 (2) affect in any way any state requirement imposed under a federal authorization or

1 federal waiver of sovereign immunity; or

2 (3) diminish the zoning or planning authority of municipalities under AS 29.

3 **Sec. 46.41.900. Definitions.**

4 In this chapter, unless the context otherwise requires,

5 (1) "affected coastal district" means a coastal district with a publically reviewed draft or
6 approved plan in which a project is proposed to be located or that may experience a direct
7 and significant impact from a proposed project;

8 (2) "board" means the Alaska Coastal Policy Board established in AS 46.41.010;

9 (3) "coastal district" means each of the following that contains a portion of the coastal
10 area of the state:

11 (A) unified municipalities;

12 (B) organized boroughs of any class that exercise planning and zoning authority;

13 (C) home rule and first class cities of the unorganized borough or within boroughs
14 that do not exercise planning and zoning authority;

15 (D) second class cities of the unorganized borough, or within boroughs that do not
16 exercise planning and zoning authority, that have established a planning commission,
17 and that, in the opinion of the commissioner of commerce, community, and economic
18 development, have the capability of preparing and implementing a comprehensive
19 district coastal management plan under AS 46.41.030;

20 (E) coastal resource service areas established and organized under AS 29.03.020 an
21 AS 46.41.100 - 46.41.160;

22 (4) "coastal use or resource" means any land or water use or natural resource of the
23 coastal zone. Land and water uses include, but are not limited to, public access, recreation,
24 fishing, historic or cultural preservation, development, hazards management, marinas and
25 floodplain management, scenic and aesthetic enjoyment, and resource creation or restoration
26 projects. Natural resources include biological or physical resources that are found within a
27 State's coastal zone on a regular or cyclical basis. Biological and physical resources include,
28 but are not limited to, air, tidal and nontidal wetlands, ocean waters, estuaries, rivers,
29 streams, lakes, aquifers, submerged aquatic vegetation, land, plants, trees, minerals, fish,
30 shellfish, invertebrates, amphibians, birds, mammals, reptiles, and coastal resources of
31 national significance;

32 (5) "coastal zone" means the coastal water including land within and under that water,

and adjacent shoreland, including the water within and under that shoreland, within the boundaries approved by the former Alaska Coastal Policy Council and by the United States Secretary of Commerce under 16 U.S.C. 1451 - 1465 (Coastal Zone Management Act of 1972, as amended); "coastal zone" includes areas added as a result of any boundary changes approved by the board and by the United States Secretary of Commerce under 16 U.S.C. 1451 - 1465; "coastal zone" does not include

(A) those lands excluded under 16 U.S.C. 1453(1); or

(B) areas deleted as a result of any boundary changes by the board in conformance with 16 U.S.C. 1451 - 1465;

(6) "consistency review" means the evaluation of a proposed project against the statewide standards and the approved enforceable policies of an affected coastal district under the process developed by the board;

(7) "department" means the Department of Commerce, Community and Economic Development;

(8) "direct and significant impact" means an activity which proximately contributes to a material change or alteration in the natural or social characteristics of a part of the state's coastal area and in which

(A) would have a net adverse effect on the quality of the resources of the coastal area;

(B) would limit the range of alternative uses of the resources of the coastal area; or

(C) would, of itself, constitute a tolerable change or alteration of the resources within the coastal area but which, cumulatively, would have an adverse effect;

(9) "district coastal management plan" means a plan developed by a coastal district, including enforceable policies of that plan, setting out policies and standards to guide public and private uses of land and water within that district and approved by the board as meeting the requirements of this chapter and the regulations adopted under this chapter;

(10) "enforceable policy" means a policy established by this chapter or approved by the board as a legally binding policy of the Alaska coastal management program applicable to public and private activities;

(11) "local knowledge" means a body of knowledge or information about the coastal environment or the human use of that environment, including information passed down

1 through generations, if that information is

2 (A) derived from experience and observations; and

3 (B) generally accepted by the local community;

4 (12) "project" means all activities that will be part of a proposed development and
5 includes all federal agency activities as defined in 15 C.F.R. 930.31, including lease sales and
6 development projects affecting a coastal use or resource;

7 (13) "resource agency" means

8 (A) the Department of Environmental Conservation;

9 (B) the Department of Fish and Game; or

10 (C) the Department of Natural Resources.;

11 (14) "scientific evidence" means facts or data that are

12 (A) premised upon established chemical, physical, biological, or ecosystem
13 management principles as obtained through scientific method and submitted to the
14 department to furnish proof of a matter required under this chapter;

15 (B) in a form that would allow resource agency review for scientific merit; and

16 (C) supported by one or more of the following:

17 (i) written analysis based on field observation and professional
18 judgment along with photographic documentation;

19 (ii) written analysis from a professional scientist with expertise
20 in the specific discipline; or

21 (iii) site-specific scientific research that may include
22 peer-review level research or literature.

23 (15) "special management area" includes areas meriting special attention and means a
24 delineated geographic area within the coastal area which is sensitive to change or alteration
25 and which, because of plans or commitments or because a claim on the resources within the
26 area delineated would preclude subsequent use of the resources to a conflicting or
27 incompatible use, warrants special management attention, or which, because of its value to
28 the general public, should be identified for current or future planning, protection, or
29 acquisition;

30 (16) "use of state concern" means a land and water use that would significantly affect the
31 long-term public interest; a "use of state concern" includes

32 (A) uses of national interest, including the use of resources for the siting of ports

1 and major facilities that contribute to meeting national energy needs, construction and
2 maintenance of navigational facilities and systems, resource development of federal
3 land, and national defense and related security facilities that are dependent upon
4 coastal locations;

5 (B) uses of more than local concern, including those land and water uses that
6 confer significant environmental, social, cultural, or economic benefits or burdens
7 beyond a single coastal district;

8 (C) the siting of major energy facilities, activities pursuant to a state oil and gas
9 lease, a state gas only lease, or a federal oil and gas lease, or large-scale industrial or
10 commercial development activities that are dependent on a coastal location and that,
11 because of their magnitude or the magnitude of their effect on the economy of the
12 state or the surrounding area, are reasonably likely to present issues of more than
13 local significance;

14 (D) facilities serving statewide or interregional transportation and
15 communication needs; and

16 (E) uses in areas established as state parks or recreational areas under AS 41.21
17 or as state game refuges, game sanctuaries, or critical habitat areas under AS 16.20.

No on 2 = No New Bureaucracy

Alaskans across the state share a longstanding commitment to a balanced approach to development with strong environmental standards. Ballot Measure 2 alters that balance in a dangerous way.

This measure is deeply flawed and could impose a new set of rules and standards that give unprecedented and un-checked powers to an entirely new body of unelected Alaskans unaccountable to the voters. Ballot Measure 2 creates more government red tape and grows the bureaucracy but contains no substantive coastal protections.

Alaskans should Vote No on this poorly drafted measure that could cause serious economic harm.

A broad cross section of individuals, groups, and industries oppose this measure, not because it creates a coastal zone management program, but because it could dramatically slow or stop development activities across Alaska. This initiative does not renew Alaska's tested coastal management program, but instead it establishes a board with the power to create an all-new regulatory regime. Members of this new statewide board are not required to have technical expertise or a scientific background.

A truly effective coastal management program needs clear and reasonable triggers for applicability, specific timelines, and firm deadlines for completion of the required review process. This measure does none of these things.

Ballot Measure 2:

- Delegates authority to a handful of unelected Alaskans to create a coastal management program with **few standards to guide the development** of the program.
- Contains no requirement for a timely permitting process nor a prohibition on duplicative processes. This means **permits may be delayed** and the **same issues can be reviewed more than once** before *final* approval.
- Allows each coastal district the power to **overlay State statutes relating to air, water, and land** with more stringent standards than those required by the State or Federal government.
- Allows a district to **veto a permit** based on additional standards that may have no scientific basis - even if a landowner or project developer **meets all State and Federal requirements**.

- Defines “coastal use or resource” to mean **ANY** land or water use or natural resource of the coastal zone including **public access, recreation**, development, scenic and **aesthetic enjoyment**, etc.
- Allows any local district to regulate any activity if the district determines it has a direct and significant impact on a coastal use or resource – dramatically **extending the program miles in-land from coastal areas**.

In short, this measure may create a crippling web of bureaucracy and conflicting rules that have not been subject to public scrutiny and serious review. It does not reinstate the old coastal program but instead creates a new powerful statewide board unaccountable to voters. It opens the door to dangerous, never ending legal and political battles over Alaska’s resources.

Ballot Measure 2 will create unnecessary barriers to development and harm job creation and economic growth. **Vote No on Ballot Measure 2.**



FOR IMMEDIATE RELEASE

No. 12-091

Governor Parnell Orders Flags Lowered for Former Legislator

July 9, 2012, Juneau, Alaska – Governor Sean Parnell has ordered state flags to fly at half-staff on Wednesday, July 11, in honor and memory of former Representative Bruce Kendall. Representative Kendall died Friday. He was 93.

"Representative Kendall will be remembered as a generous man and an exceptional public servant who devoted many years to serving Alaskans," Governor Parnell said. "Our thoughts and prayers are with his family and friends."

Kendall entered public service just after statehood. He represented Valdez in the First Alaska Legislature and represented Anchorage in the Second, Third and Fourth Alaska Legislatures. He was the first Republican speaker of the House in the Third Alaska Legislature. He later served as Governor Walter J. Hickel's legislative liaison in the 1990s. Kendall owned and operated hotels in Anchorage.

Flags will be lowered on Wednesday and raised to full-staff the following morning.

###

125 Snowman Lane
North Pole, AK 99705
P: 907-488-8583
F: 907-488-3002
Email: Kathy@northpolealaska.com

**City of North Pole
Office of the City Clerk/HR Mgr**

Memo

To: North Pole Council Members
From: Kathy Weber
CC: Mayor Isaacson
Date: 7/12/2012
Re: Resolution 12-17 & 12-17B

Attached are two ordinances. The first one is Ordinance 12-17 which is amending Title 4, User Fees, which was put before council at the last meeting and is on the agenda for the second reading on July 16th. Also on the July 16th meeting we will introduce Ordinance 12-17B, a substitute ordinance, where the North Pole Police Department will implement the vehicle impound fee of \$400. During our Department Head meeting on Wednesday, July 11th it was decided that it would be easier to put forth a substitute ordinance to include the vehicle impound fee rather than bring Title 4 up again before the end of the year. The NPPD would like to put this program into effect immediately. If you have any questions please feel free to contact me at 488-8583 or by email Kathy@northpolealaska.com.

Thank you

CITY OF NORTH POLE

ORDINANCE 12-17

**AN ORDINANCE OF THE CITY OF NORTH POLE, ALASKA
AMENDING TITLE 4, CHAPTER 4.10.010, USER FEES**

WHEREAS, changes to the North Pole Municipal Code is a continually changing requirement;
and

WHEREAS, the City of North Pole Municipal Code should be amended to conform to the
requirements of the City and to provide clarification as needed.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of North Pole:

Section 1. This ordinance is of a general and permanent nature and shall be codified.

Section 2. General Provisions of the North Pole Municipal Code of Ordinances are
amended as follows:

4.10.010 Establishment of User Fees.

The mayor shall examine the services provided by the city and establish a user fee schedule with
council concurrence. The council shall periodically review the user fee schedule and set user
fees as appropriate.(Ord.03-10 §2, 2003)(Ord.05-17 §2,2005)

4.10.020 User Fee Schedule

Ambulance Fee	\$ 800.00
Ambulance Fee Discount for North Pole Residents	\$ 400.00
Ambulance/Patient transport mileage (loaded miles)	\$ 11.00 per mile
Ambulance/Patient transport mileage (loaded miles) Discount for North Pole Residents	\$ 5.50 per mile
Fire/Ambulance Run Reports	\$ 25.00
Audio Recording of Public Meetings or any other CD/DVD(fee collected when ordering, per tape)	\$ 10.00
Building Permit Fees	Based on building evaluation and 1997 Uniform Administrative Code
City Annual Business License	\$ 50.00
City Business/Sales Tax Mailing Labels (fee collected when ordering)	\$ 25.00
Copies of Public Records	\$1.00 1st pg; \$0.25 thereafter
City Newsletter Mailing Labels	\$ 25.00
Declaration of Candidacy Filing Fee	\$ 25.00
Faxes send/receive local calling area (per page)	\$ 1.00
Faxes send long distance in U.S. only (per page)	\$ 2.00
Fingerprinting per card	\$ 20.00
Fireworks Annual Permit to Retail Vendor of Class "C" Fireworks	\$3,000.00
Hydrant Meter Charge	\$ 50.00/mo.(min)

Hydrant Meter Water Usage Rate	\$ 0.02/Gallon
Notary Services per document	\$ 5.00
Plan Specifications Copies (per set)	\$ 25.00
Police Reports	\$ 25.00
Photo Copy Fee (per page)	\$ 0.25
Water/Sewer Connection Inspection Fee	\$ 50.00 each
Residential and commercial properties W water/ and S sewer T tie-in Fees shall be the following (per NPMC 13.08.090 B) <i>Water tie-in fee - ¾ inches to 2 inches</i> <i>Sewer tie-in fee - ¾ inches to 2 inches</i> <i>Water tie-in fee - Greater than 2 inches up to 4 inches</i> <i>Sewer tie-in fee - Greater than 2 inches up to 4 inches</i> <i>Water - Greater than 4 inches</i> <i>Sewer - Greater than 4 inches</i>	\$ 750.00 \$ 200.00 \$ 200.00 \$ 250.00 \$ 250.00 \$ 300.00 \$ 300.00
Residential Water/Sewer Tie-in Fees Developer financed (per NPMC 13.08.090 B.2)	\$ 500.00 each
Commercial Water/Sewer Tie-in Fees (per NPMC 13.08.090 B.3)	\$ 1,500.00 each
Commercial Water/Sewer Tie-in Fees (per NPMC 13.08.090 B.4)Developer financed	\$ 1,000.00 each
Residential Water Meter Replacement	\$ 100.00
Commercial Water Meter Replacement	At replacement cost
Water meter monitor replacement	\$ 100.00

(Ord.03-10 Chapter 4.10, 2003), (Ord.06-11 §2(part), 2), (Ord.11-06 §2 (part), 2)

Section 3. Effective Date. This ordinance shall be effective at 5:00 pm on the first City business day following its adoption.

PASSED AND APPROVED by a duly constituted quorum of the North Pole City Council this 16th day of July, 2012.

Douglas W. Isaacson, Mayor

ATTEST:

Kathryn M. Weber, MMC
North Pole City Clerk

PASSED/FAILED

YES:

NO:

Absent:

CITY OF NORTH POLE

**ORDINANCE 12-17B
Substitute**

**AN ORDINANCE OF THE CITY OF NORTH POLE, ALASKA
AMENDING TITLE 4, CHAPTER 4.10.010, USER FEES**

WHEREAS, changes to the North Pole Municipal Code is a continually changing requirement;
and

WHEREAS, the City of North Pole Municipal Code should be amended to conform to the
requirements of the City and to provide clarification as needed.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of North Pole:

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City Business/Sales Tax Mailing Labels (fee collected when ordering)	\$ 25.00
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Faxes send long distance in U.S. only (per page)	\$ 2.00
Fingerprinting per card	\$ 20.00
Fireworks Annual Permit to Retail Vendor of Class "C" Fireworks	\$3,000.00

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Hydrant Meter Water Usage Rate	\$ 0.02/Gallon
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Sewer tie-in fee – ¾ inches to 2 inches	\$ 200.00
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Sewer tie-in fee – Greater than 2 inches up to 4 inches	\$ 250.00
Water - Greater than 4 inches	\$ 300.00
Sewer – Greater than 4 inches	\$ 300.00
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Commercial Water/Sewer Tie-in Fees (per NPMC 13.08.090 B.3)	\$ 1,500.00 each
Commercial Water/Sewer Tie-in Fees (per NPMC 13.08.090 B.4)Developer financed	\$ 1,000.00 each
Residential Water Meter Replacement	\$ 100.00
Commercial Water Meter Replacement	At replacement cost
Water meter monitor replacement	\$ 100.00

(Ord.03-10 Chapter 4.10, 2003), (Ord.06-11 §2(part), 2), (Ord.11-06 §2 (part), 2)

Section 3. Effective Date. This ordinance shall be effective at 5:00 pm on the first City business day following its adoption.

PASSED AND APPROVED by a duly constituted quorum of the North Pole City Council this 16th day of July, 2012.

Douglas W. Isaacson, Mayor

ATTEST:

Kathryn M. Weber, MMC
North Pole City Clerk

PASSED/FAILED

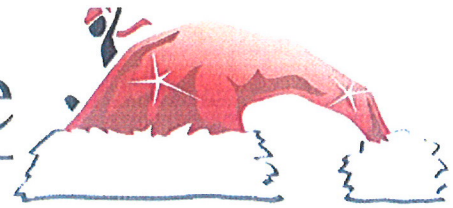
YES:

NO:

Absent:

Christmas in Ice

NORTH POLE • ALASKA



July 2, 2012

On behalf of Christmas In Ice, Inc. (CII), I formally request 2nd quarter 2012 Bed Tax from the City of North Pole.

See attached financial report.

In May 2012, CII received NP City bed tax revenue for the 1st quarter of 2012. Those funds allowed our organization to pay storage fees, and secure vendor booths at Cruisin' with Santa, the North Pole Summer Festival and at Golden Days in Fairbanks.

Bed tax monies received for the 2nd quarter of 2012 will enable our organization to continue paying its monthly storage fees and local advertising. CII does not have any other revenue at this time of year, but still must cover expenses.

The directors of Christmas In Ice, Inc. anticipate a revised 2012 - 2013 event season. Our final day of the regular season is planned for January 6, 2013, but the ice park will re-open with new sculptures and outdoor activities as North Pole hosts the 2013 International Federation of Sleddog Sports World Championships in February and March. We hope to attract additional visitors to North Pole as we leave winter behind and enjoy spring's longer daylight hours in the city *where the Spirit of Christmas lives year 'round*.

Respectfully requested,

Betsy A. Jones, Treasurer
Christmas In Ice, Inc.

Christmas In Ice, Inc.
P.O. Box 57250
North Pole, Alaska 99705
(907) 378-5778 www.christmasinice.org

Christmas In Ice, Inc.
Profit & Loss
 April through June 2012

	Apr - Jun 12
Ordinary Income/Expense	
Income	
Contribs, gifts, grants, other	858.01
Total Income	858.01
Gross Profit	858.01
Expense	
Telephone, Internet, Webcams	214.44
Occupancy	855.00
Food & Beverage	75.06
Depreciation	210.33
Park Operations	1,843.25
Bank fees	-98.20
Total Expense	3,099.88
Net Ordinary Income	-2,241.87
Net Income	<u>-2,241.87</u>

CITY OF NORTH POLE
BED TAX - Ordinance 09-14
GL Acct: 01 00 00 5817
Quarterly Disbursements
For the Year Ended December 31, 2012

Amts are booked in the month they are received. At year, end
the taxes received in January are accrued back to December,
in accordance with GAAP.

					AMOUNTS APPLICABLE TO EACH ORGANIZATION					
					01 02 00 7204	01 02 00 7201	01 02 00 7203	01 02 00 7205		
					NP Economic	NP	Christmas	FCVB		
					Development	Chamber	In Ice			
					50%	30%	15%	5%		
Month	Amount	0.15	0.85						Total	
Retention	Distribution									
January	-									
February	2,279.70									
March	2,096.83									
Total 1st Quarter	4,376.53	656.48	3,720.05		1,860.03	1,116.02	558.01	186.00	3,720.05	
April	2,096.83									
May	2,797.83									
June	8,619.01									
Total 2nd Quarter	13,513.67	2,027.05	11,486.62		5,743.31	3,445.99	1,722.99	574.33	11,486.62	
July	-									
August	-									
September	-									
Total 3rd Quarter	-	-	-		-	-	-	-	-	
October	-									
November	-									
December	-									
YE Accrual	-									
Total 4th Quarter	-	-	-		-	-	-	-	-	
TOTALS	17,890.20	2,683.53	15,206.67		7,603.34	4,562.00	2,281.00	760.33	15,206.67	15,206.67

1566.91

125 Snowman Lane
North Pole, AK 99705
P: 907-488-8583
F: 907-488-3002
C: 907-388-2728
Email: Kathy@northpolealaska.com

**City of North Pole
Office of the City Clerk/HR Mgr**

Memo

To: North Pole City Council
From: Kathy Weber
CC: Mayor Isaacson
Date: 7/10/2012
Re: Agreement for Emergency Dispatching Services between the City of Fairbanks & City of North Pole

The City of Fairbanks and the City of North Pole have been working towards an agreement for emergency dispatching services for many months. I have included the emails between our Attorney, Zane Wilson and Mayor Isaacson. The final workings of the contract is also attached for council to review.

Kathy Weber

From: Doug Isaacson
To: Kathy Weber
Cc:
Subject: FW: Please Review and Comment, Draft Dispatch Contract
Attachments:

Kathy, for July 16 packet

Douglas W. Isaacson, Mayor

City of North Pole
 125 Snowman Lane
 North Pole, Alaska 99705
 Ph: 907-488-8584
 Cell: 907-322-3133
 Fx: 907-488-3002
www.northpolealaska.com

North Pole, Alaska: "Where the Spirit of Christmas Lives Year Round"

From: Zane Wilson [mailto:zane@alaskalaw.com]
Sent: Mon 6/18/2012 2:20 PM
To: Doug Isaacson
Cc: Kathy Weber; 'Buddy Lane'; Steve Dutra; Maureen DeLauriea
Subject: RE: Please Review and Comment, Draft Dispatch Contract

Hello Mayor:

I did not get this e-mail from you previously.

I am fine with the indemnification language. The language complies with Alaska law in terms of being subject to appropriation by the Council and indemnifies North Pole for claims arising from mistakes by Fairbanks, subject to appropriation (and vice versa). It short the indemnification clause works as it should- for each side.

Overall it looks like a clean contract. I would encourage a close review of the contract by those within the department that use the service on a daily basis. I can look at things from a legal standpoint but I lack insight into the day-to-day issues that can be very important, particularly in the performance standards section.

Zane

From: Doug Isaacson [mailto:mayor@northpolealaska.com]
Sent: Monday, June 18, 2012 11:48 AM
To: zane@ALASKALAW.COM
Cc: Kathy Weber; Buddy Lane; Steve Dutra

Subject: Please Review and Comment, Draft Dispatch Contract

Importance: High

Hello Zane,

I'm not sure if you recieved this last week due to server/email problems, so I'm sending this again.

Please review the attached proposed contract. We're especially concerned about Section 17, Indemnification and Hold Harmless. For example, are we waiving away the ability to include them in a lawsuit if we're being sued because of a Dispatcher's mistake? Are there other considerations? If so, what recommended language would you propose?

Thanks,

Doug

Douglas W. Isaacson, Mayor

City of North Pole

125 Snowman Lane

North Pole, Alaska 99705

Ph: 907-488-8584

Cell: 907-322-3133

Fx: 907-488-3002

www.northpolealaska.com

North Pole, Alaska: "Where the Spirit of Christmas Lives Year Round"

AGREEMENT FOR EMERGENCY DISPATCHING SERVICES

1.0 PURPOSE: This Intergovernmental Agreement serves to establish the a professional services agreement between City of Fairbanks (Fairbanks) operating the Fairbanks Emergency Communications Center (FECC) and City of North Pole (North Pole) for the purpose of providing Emergency Dispatching Services for EMS, fire and law enforcement and contains the following objectives:

- 1.1 To promote the health, safety and general welfare of the citizens throughout the City of North Pole. To that end, the parties wish to continually improve procedural efficiency and technical capabilities of emergency call taking, emergency call processing, dispatching and all emergency response communications.
- 1.2 To define deliverables to be provided by both parties.
- 1.3 To provide all participating agencies with a single contact point for the notification of emergencies and receipt of emergency assistance requests, and for the control of coordinated dispatch for law enforcement, fire and EMS.
- 1.4 To establish an alternate center to serve as a backup, overflow and training site and/or as a secondary location where emergency dispatchers will function in the event that they need to evacuate the primary 9-1-1 Center.

2.0 DEFINITIONS: As used in this Agreement the following words and phrases shall have the meanings indicated unless the context clearly requires otherwise:

- 2.1 "Other Services" shall mean services relate to emergency service or jurisdictional communications provision, such as administrative call-taking.
- 2.2 "E9-1-1" (Enhanced 9-1-1) shall mean the emergency communications system which connects the public to emergency response.
- 2.3 "Participants" shall mean the parties to this Agreement and such other entities as become parties in the future.
- 2.4 Call Taking – The act of answering 911 calls from the public and obtaining the information necessary to dispatch a public safety unit, such as fire, police medical and rescue, to the reported location of the emergency.
- 2.5 Discretion – Any situation where the call taker believes an emergency situation may exist, an appropriate public safety response will be initiated. .

- 2.6 Dispatching – The act of alerting and directing the response of public safety units to the desired location.
- 2.7 Emergency Protocols – A highly defined procedure, placed into a reference system. Designed to lead the call taker through a predictable, repeatable, verifiable process for a specific situation. Protocols also prompt the call taker to provide specific instructions to the caller to help them remain as safe as possible until the responders arrive. Common protocols used in the 911 call taking process would include Emergency Fire Dispatch, Emergency Medical Dispatch and Emergency Police Dispatch.

3.0 FACILITIES AND EQUIPMENT:

- 3.1 Fairbanks provides a 9-1-1 Center (FECC) that includes the following facilities: (1) Dispatch area, (2) Dispatch Center Manager Office, (3) radio / recording / CAD / 9-1-1 technology equipment rooms, (4) storage for inventory, supplies and records, (5) locker room, (6) bathroom / shower facilities, (7) kitchen, (8) lunch / break room, (9) training area, and (10) multi-purpose classroom / conference room.
- 3.2 Fairbanks provides the labor to staff the FECC.
- 3.3 FECC recognizes the need to establish a suitable location to function as a backup facility to the primary facility for 9-1-1 Call Taking and dispatching. FECC agrees to continue to explore options for locating a back up location or to develop agreements with other jurisdictions/entities for this purpose.
- 3.4 The Fairbanks North Star Borough provides the 9-1-1 Equipment, networking components, telephone lines, workstation hardware, software, annual maintenance and GIS support for the 9-1-1 system. The City maintains a 9-1-1 Call Taking Agreement for use of this equipment.
 - 3.4.1 Long Distance or other charges that are incurred at FECC in the performance of this Dispatch Services Agreement shall be paid by FECC.
- 3.5 Fairbanks currently employs the following Public Safety Software applications:
 - 3.5.1 SunGard Public Sector – OSSl:
 - 3.5.1.1 Computer Aided Dispatch (CAD) system. The CAD system tracks all calls for service regardless of service type. The following interfaces are maintained for the CAD:
 - 3.5.1.1.1 E9-1-1 Interface

- 3.5.1.1.2 Paging Interface
- 3.5.1.1.3 Interface between CAD and Priority Dispatch ProQA emergency dispatch protocols for fire, medical and police disciplines.
- 3.5.1.1.4 Pictometry (oblique imaging) interface
- 3.5.1.1.5 CAD Interface to ACS Firehouse records management program.
- 3.5.1.1.6 Rip and Run printer / Fax / E-mail interface
- 3.5.1.1.7 Alaska Public Safety Information Network (APSIN), National Crime Information Center (NCIC) and National Law Enforcement Telecommunication System (NLETS) interface for CAD and MCT users.
- 3.5.1.2 Mobile Computer Terminals (MCT) solution is available for fire, EMS and law enforcement users. This solution is integrated with the OSSI CAD system.
- 3.5.1.3 Mobile Field Reporting solutions are available for law enforcement users. This solution is integrated with both the OSSI CAD and RMS systems.
- 3.5.1.4 Records Management Systems (RMS) are available as follows:
 - 3.5.1.4.1 SunGard OSSI RMS is available for law enforcement use. This solution is integrated with the OSSI CAD and MFR systems.
 - 3.5.1.4.2 ACS Firehouse is available for fire and EMS use. This solution receives data from a CAD interface.
- 3.5.1.5 Fairbanks will ensure that annual maintenance contracts with the public safety software vendor are in place and up to date. Fairbanks will ensure that equipment and software are maintained in a good working order and software updates are applied as practical.
- 3.5.2 Digital Call Logging Recordings of all conventional radio channels, agency ALMR radio talk groups and 9-1-1 telephone calls are maintained for three (3) years.

3.6 Fairbanks currently maintains a Motorola Centracom Gold Elite radio system that utilizes both conventional radio assets and Alaska Land Mobile Radio (ALMR) resources.

3.6.1 There are seven (7) operator positions on this system.

3.6.2 There are two (2) channels of digital instant recall recording available.

3.6.3 Fairbanks maintains an annual maintenance agreement with Motorola.

3.6.4 The system also has one (1) back up mobile radio to serve as an emergency back-up radio at each operator position.

3.7 Fairbanks provides both UPS and backup generator power for FECC. The City of Fairbanks Public Works Department is responsible for the ongoing maintenance and records of the systems.

4.0 PERFORMANCE STANDARDS: FECC will meet the following standards:

4.1 Dispatching Services – Upon receipt of requests for either emergency or non-emergency assistance for fire, EMS or law enforcement services, FECC shall dispatch and track responding units for records keeping purposes.

4.2 APSIN / NCIC entry – FECC shall perform required data entry of missing persons, vehicles, guns, articles and boats as required by APSIN / NCIC entry regulations.

4.2.1 Copies of the required data entry will be placed in an inter office mail box for the North Pole Police Department, located in FECC.

4.2.2 The parties agree to complete and provide copies of any required interagency agreements to accomplish the APSIN / NCIC entry as required by State of Alaska, Department of Public Safety (DPS).

4.3 APSIN / NCIC queries from law enforcement field units shall be performed from requests over the Police MAIN-Talk Group, CRIMES inquiry – Talk Group or available via MCT APSIN/NCIC interface.

4.4 The parties agree that each participant shall be responsible for training and maintaining the appropriate certifications for their employees to access APSIN / NCIC and NLETS.

4.5 Call Taking Services – FECC shall answer the business line for the North Pole Police Department when the North Pole Records Custodian / Evidence Custodian is

not available to answer the telephone during normal business hours, after normal business hours to include weekends and holidays.

4.6 Outgoing Telephone Call Requests – FECC shall make outgoing phone calls on behalf of North Pole employees as requested. Examples of the types of telephone calls to be made are requests for tow trucks, officer requests to contact building owners or key holders, fire department requests for non-emergency resources (such as Red Cross) etc. FECC will also make outgoing telephone calls on a pre-arranged basis for specific conditions. Example: Notification to Police Supervisor of a pursuit when there is no supervisor currently on duty.

4.7 Paging Software – FECC will maintain paging software that can be programmed to initiate an alphanumeric text page for specific incident types. (Example: Any fire or EMS event to generate a text page to North Pole Fire personnel.) Upon request, additional pages can be requested to be sent to North Pole employees. Example: Page for additional man power for a working structure fire or a Page to the North Pole Police supervisor group to advise of a pursuit in progress.

4.7.1 Please note that Fairbanks is only ensuring that the annual maintenance of the software is up to date and that the software is installed and functioning. Upon “leaving” the Fairbanks network, Fairbanks has no control over the speed of message delivery by a third party vendor (such as A T&T, ACS or other provider.)

4.8 Information Technology (IT) Services:

4.8.1 Each party is responsible for acquiring its own hardware solutions.

4.8.2 Should additional user licenses for software be required, the cost of those licenses shall be borne by the participant causing the cost.

4.8.3 The Fairbanks IT department will work on connectivity of North Pole hardware to the Fairbanks network and ensure that the hardware has the capability to log on to the software. Once the ability to log into the software is reliable, software issues will be handled by the appropriate North Pole user.

4.8.4 Fairbanks IT department staff will have four (4) hours of dedicated time every other week to address North Pole hardware / connectivity issues (related to the Fairbanks network). The specific recurring time shall be arranged by the Fairbanks IT Director and a North Pole representative. Fairbanks will be reimbursed for any work hours beyond eight (8) hours per month at the rate set by the Fairbanks City Council Fee Schedule

5.0 OWNERSHIP OF RECORDS:

5.1 Fairbanks owns the following records, which North Pole has the right to access:

5.1.1 Digital Call Logging Recordings of all 9-1-1 calls, radio traffic and non emergency telephone traffic.

5.1.2 CAD data to include all CAD interfaces.

5.1.3 MCT Message Switch data.

5.1.4 MFR data.

5.2 North Pole owns the following records:

5.2.1 Fire and EMS records management data (ACS Firehouse – North Pole Library).

5.2.2 Police RMS data (OSSI Pistol RMS – North Pole PD Library).

6.0 TRAINING – Fairbanks agrees to train staff members in the following manner.

6.1 All communications center employees will be trained and certified in the use of the following Priority Dispatch protocols: Emergency Fire Dispatch (EFD), Emergency Medical Dispatch (EMD) and Emergency Police Dispatch (EPD) within one (1) year of beginning employment.

6.2 FECC will ensure that staff members receive Continuing Dispatch Education (CDE) sufficient to recertify through the National Academies of Emergency Dispatch (NAED) biannually on the protocols listed in section 5.1 of this agreement.

6.3 FECC will ensure that staff members receive approved National Incident Management System (NIMS) for the following courses:

6.3.1 IS-100: Introduction to Incident Command System

6.3.2 IS-700: An Introduction to National Incident Management System (NIMS)

6.4 Each participant is responsible for training of their personnel on the software solutions used by that agency.

7.0 **USER GROUPS:** Two User Groups will be established for the purpose of providing the opportunity for all user agencies to have input into the operations of the 9-1-1 Center. There will be a Law Enforcement User Group and a separate Fire / EMS / Rescue /

Emergency Management User Group. Membership in each group will include the Chief / Director (or designee) of each agency which utilizes FECC services. These groups will meet at least quarterly to provide input for dispatching guidelines and operating procedures.

7.1 User Group recommendations relative to service levels, staffing levels, performance standards, operational procedures and protocols or systems shall be made to the FECC Dispatch Center Manager no later than September 1 of each year in order to be considered for implementation in the next budget year planning.

8.0 **DISPATCH CENTER MANAGER:** The FECC will be managed, operated and supervised by a Center Manager, who is a Fairbanks employee subject to the Fairbank's personnel policies and other employee regulations.

9.0 **FUNDING:**

9.1 Existing Funding comes from Dispatch User Agreements and the Fairbanks / Borough 9-1-1 Call Taking Agreement:

9.2 Grant Funding: Applicable capital and operating grants will be sought in order to assist in funding FECC and help offset costs to participants.

10.0 **ADMISSION OF NEW JURISDICTIONS:** Additional jurisdictions may become participants by written addendum to this Agreement, with the approval of Fairbanks and the users, with terms and conditions as agreed upon.

11.0 **WORKLOAD ANALYSIS:** In the event of either (a) the admission of a new jurisdiction that increases FECC workload by five percent or (b) at North Pole's request, Fairbanks will contract for a workload analysis of FECC completed within 60 days. The workload analysis shall use the same methodology as used in the 2010 analysis or as agreed upon by all participants. The cost of the analysis for a new jurisdiction shall be paid by that entity; a time study requested by North Pole shall be paid for by North Pole.

12.0 **DURATION OF AGREEMENT – WITHDRAWAL:** Subject to the right of either party to withdraw as provided in Section 13, The initial duration of this Agreement shall be for a period of three (3) years from January 1, 2012 and continuing through December 31, 2014,.

13.0 **WITHDRAWAL:** In the event that either party at any time desires to withdraw from the Agreement, said party must give twelve (12) months advance written notice to the other parties, and the withdrawal shall take effect only as of the beginning of the succeeding Fairbanks fiscal year, unless otherwise agreed between the parties.

14.0 COMPENSATION: The schedule of compensation for dispatching services is attached to this agreement in Exhibit – A. Compensation for IT services is addressed at Section 4.8.4

15.0 BILLING: Billing for dispatching services will be executed twice yearly for the period covering January 1 through December 31 of each year of this agreement.

16.0 MEDIATION: Any controversy between the members with regard to the application or interpretation of the Agreement shall be submitted to a mediator mutually agreed upon by each participant. Upon failure of mediation, each party reserves all rights and remedies otherwise available under Alaska law.

17.0 INDEMNIFICATION AND HOLD HARMLESS: Subject to a specific appropriation by the Fairbanks City Council for this purpose, Fairbanks agrees to indemnify and defend North Pole against any claim arising from any wrongful act or negligence of Fairbanks. Fairbanks has no duty to defend or indemnify North Pole against any claim or action alleging, arising from, or based on a wrongful or negligent act by North Pole. The duty of Fairbanks to indemnify and defend North Pole extends to:

1. claims for death, or for damage to persons or property,
2. claims for economic loss, and
3. claims for costs expenses, and attorney's fees.

The parties to this agreement recognize and agree that Fairbanks has no appropriation currently available to it to indemnify North Pole under this provision and that enactment of an appropriation in the future to fund a payment under this provision remains in the sole discretion of the Fairbanks City Council and the Fairbanks City Council's failure to make such an appropriation creates no further liability or obligation of Fairbanks.

Subject to a specific appropriation by the Assembly for this purpose, North Pole agrees to indemnify Fairbanks against any claim arising from any wrongful act or negligence of North Pole. North Pole has no duty to defend or indemnify Fairbanks against any claim or action alleging any wrongful or negligent act by Fairbanks. The duty of North Pole to indemnify and defend Fairbanks extends to:

1. claims for death, or for damage to persons or property
2. claims for economic loss and
3. claims for cost expenses, and attorney's fees.

The parties to this agreement recognize and agree that North Pole has no appropriation currently available to it to indemnify Fairbanks under this provision and that enactment of an appropriation in the future to fund a payment under this provision remains in the sole discretion of the North Pole City Council and the North Pole City Council's failure to make such an appropriation creates no further liability or obligation of North Pole.

The obligation to indemnify for acts occurring during the term of this contract shall be continuing in nature and extend beyond the term of this agreement. The doctrine of equitable tolling extends the time within which an action for breach of this provision may be filed.

Nothing in this agreement shall be construed as a waiver of immunity granted to the parties under law.

18.0 SEVERABILITY: Should any part of the Agreement be determined by a court of competent jurisdiction to be invalid, illegal or against public policy, said offending section shall be void and of no effect, and shall not render any other section herein, nor this Agreement as a whole, invalid. Those rights and obligations under this Agreement, which by their nature should survive, shall remain in effect after termination, suspension or expiration hereof.

19.0 EXECUTION: This Agreement or amendments hereto, shall be executed on behalf of each participating jurisdiction by its duly authorized representative and pursuant to an appropriate motion, resolution or ordinance of each participating jurisdiction. This Agreement or any amendment thereto, shall be deemed adopted upon the date of execution by the last so authorized representative.

20.0 SIGNATURES: Each party to this agreement shall sign a signature page to constitute valid execution.

21.0 ENTIRE AGREEMENT: This document encompasses the entire Agreement of the members. No understanding or amendment, addendum, or addition to this Agreement shall be effective unless made in writing and signed by all members.

City of North Pole

City of Fairbanks

Douglas Isaacson, Mayor

Jerry Cleworth, Mayor

Attest:

Attest:

Kathy Weber, MMC - City Clerk

Janey Hovenden, MMC - City Clerk

**CITY OF NORTH POLE
RESOLUTION 2012- 18**

**A RESOLUTION OF THE CITY OF NORTH POLE ESTABLISHING THE
WASTE WATER TREATMENT PLANT REHABILITATION PROJECT, PHASE
1 AS THE CITY OF NORTH POLE'S UTILITY DEPARTMENT PRIORITY
CAPITAL PROJECT FOR CALENDAR YEAR 2013**

WHEREAS, the City of North Pole created its water and sewer utility system to provide residents with the sanitation, protection and convenience afforded by a municipal water and sewer utility system and to promote an improved community environment; and

WHEREAS, the City of North Pole desires to receive funding from the State of Alaska, Federal Government and other external funding sources for local Utility projects; and

WHEREAS, the priority Utility Department capital project for calendar year 2013 is the North Pole Waste Water Treatment Plant Rehabilitation Project, Phase 1.

NOW THEREFORE BE IT RESOLVED, that the North Pole City Council endorses as its priority Utility project, the North Pole Waste Water Treatment Plant Rehabilitation Project Phase 1.

PASSED AND APPROVED by a duly constituted quorum of the North Pole City Council on this 16th day of July, 2012.

Douglas W. Isaacson, Mayor

ATTEST:

Kathryn M. Weber, MMC
North Pole City Clerk

CITY OF NORTH POLE
COMBINED CASH INVESTMENT
JUNE 30, 2012

COMBINED CASH ACCOUNTS

99-0000-1009	MT. MCKINLEY-CENTRAL TREASURY	1,570,730.01
99-0000-1011	XPRESSBILLPAY ACH	53,305.20
99-0000-1175	CASH CLEARING - UTILITIES	(973.32)
99-0000-1177	CASH CLEARING - IMPRV DIST	(115.00)
99-0000-1178	CASH CLEARING BUSINESS LICENSE	45.00
TOTAL COMBINED CASH		1,622,991.89
99-0000-1000	CASH COMBINED	(1,622,991.89)
TOTAL UNALLOCATED CASH		.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	445,129.86
2	ALLOCATION TO UTILITY FUND	385,972.63
3	ALLOCATION TO CAPITAL PROJECTS FUND	27,091.25
4	ALLOCATION TO ASSESSMENT FUND	67,952.75
5	ALLOCATION TO BUILDING DEPARTMENT	81,103.71
16	ALLOCATION TO FIRE DEPARTMENT FUND	38,800.53
18	ALLOCATION TO NORTH POLE COMMUNITY ICE RINK	11,162.77
20	ALLOCATION TO NORTH POLE FESTIVAL	11,810.84
21	ALLOCATION TO ABADE - DEPT OF JUSTICE	58,765.01
22	ALLOCATION TO AHSO PROJECT AL2009-09-01-03	(15,089.52)
23	ALLOCATION TO BYRNE GRANT JAG 09-023D	(18,531.72)
24	ALLOCATION TO ABADE - STATE FORFEITURES	1,356.38
25	ALLOCATION TO WATER RESERVES	311,760.22
27	ALLOCATION TO SEWER RESERVES	215,286.95
30	ALLOCATION TO BEAUTIFICATION FUND	1,822.17
31	ALLOCATION TO CAPTIAL PROJECTS - GENERAL FUN	(1,701.94)
32	ALLOCATION TO SISTER CITY	300.00
TOTAL ALLOCATIONS TO OTHER FUNDS		1,622,991.89
ALLOCATION FROM COMBINED CASH FUND - 99-0000-1000		(1,622,991.89)
ZERO PROOF IF ALLOCATIONS BALANCE		.00

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

GENERAL FUND

ASSETS

01-0000-1000	CASH - COMBINED	445,129.86	
01-0000-1001	PETTY CASH	200.00	
01-0000-1030	AR MISC	4,364.04	
01-0000-1032	AR BUSINESS LICENSE	1,780.00	
01-0000-1033	AR SALES TAX	2,093.18	
01-0000-1035	GRANT RECEIVABLE	1,103.97	
01-0000-1038	ACCTS RECEIVABLE - SENIOR CNTR	351.66	
01-0000-1580	SUSPENSE	(7,958.59)	
TOTAL ASSETS			447,064.12

LIABILITIES AND EQUITY

LIABILITIES

01-0000-2000	ACCOUNTS PAYABLE	1,118.44	
01-0000-2100	WAGES PAYABLE	81,668.53	
01-0000-2160	PERS LIABILITY	85,836.05	
01-0000-2165	FEDERAL W/H PAYABLE	16,650.49	
01-0000-2166	FICA/MEDICARE PAYABLE	(10,448.81)	
01-0000-2168	WORKERS COMP LIABILITY	23,724.48	
01-0000-2175	UNION DUES	137.50	
01-0000-2181	AFLAC SUPPLEMENTAL BENEFITS	(2,522.23)	
01-0000-2186	DEFERRED COMPENSATION	627.00	
01-0000-2189	FLEXIBLE SPENDING ACCOUNT	(42.40)	
01-0000-2190	HEALTH INSURANCE PAYABLE	1,743.42	
01-0000-2191	DISABILITY INS PAYABLE	499.96	
01-0000-2192	CHILD SUPPORT PAYABLE	189.75	
TOTAL LIABILITIES			199,182.18

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
01-0000-3000	FUND BALANCE	1,487,692.14	
	REVENUE OVER EXPENDITURES - YTD	(1,239,810.20)	
BALANCE - CURRENT DATE		247,881.94	
TOTAL FUND EQUITY			247,881.94
TOTAL LIABILITIES AND EQUITY			447,064.12

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>					
01-00-00-4002 PROPERTY TAX	2,374.98	13,928.19	945,000.00	931,071.81	1.5
01-00-00-4003 AMBULANCE SERVICE	.00	179,886.00	367,687.00	187,801.00	48.9
01-00-00-4005 AMBULANCE FEES	6,872.91	17,997.95	45,000.00	27,002.05	40.0
01-00-00-4008 FIRE DEPARTMENT REVENUE	2,490.00	4,415.00	3,000.00	1,415.00	147.2
01-00-00-4017 CITATION REVENUE	4,886.34	21,190.34	65,000.00	43,809.66	32.6
01-00-00-4018 FINGERPRINTING	789.00	5,144.00	8,650.00	3,506.00	59.5
01-00-00-4019 POLICE REPORTS	225.00	1,790.00	5,800.00	4,010.00	30.9
01-00-00-4021 CITATIONS - PRIOR YEAR	.00	.00	50,000.00	50,000.00	.0
01-00-00-4025 POLICE VEHICLE REVENUE	.00	877.28	400.00	477.28	219.3
01-00-00-4062 MUNICIPAL ASSISTANCE	.00	.00	60,000.00	60,000.00	.0
01-00-00-4140 SHARED TAXES	.00	4,800.00	58,000.00	53,200.00	8.3
01-00-00-4141 BUSINESS LICENSE	300.00	2,075.00	10,500.00	8,425.00	19.8
01-00-00-4142 LIQUOR LICENSE REVENUE SHARING	.00	.00	5,200.00	5,200.00	.0
01-00-00-4162 STATE REVENUE SHARING	.00	.00	200,000.00	200,000.00	.0
01-00-00-4163 CORPS OF ENGINEERS CONTRACT	14,076.72	14,076.72	76,448.00	62,371.28	18.4
01-00-00-5000 SALES TAX REVENUE	171,945.84	832,223.54	2,586,622.00	1,754,398.46	32.2
01-00-00-5085 DOT SAFETY	.00	.00	10,000.00	10,000.00	.0
01-00-00-5800 INTEREST ON DEPOSITS	.00	1,194.91	3,000.00	1,805.09	39.8
01-00-00-5801 MISCELLANEOUS REVENUE	9,744.15	11,914.10	40,000.00	28,085.90	29.8
01-00-00-5802 ALCOHOLIC BEVERAGE TAX	18,160.35	74,222.05	204,950.00	130,727.95	36.2
01-00-00-5809 AHSO - ASTEP GRANT REVENUE	.00	1,888.31	16,452.00	14,563.69	11.5
01-00-00-5817 BED TAX	8,619.01	17,360.28	80,000.00	62,639.72	21.7
01-00-00-5818 TOBACCO TAX	13,388.79	43,638.87	117,200.00	73,561.13	37.2
01-00-00-5821 AEA ENERGY GRANT	.00	.00	140,000.00	140,000.00	.0
TOTAL REVENUE	253,873.09	1,248,622.54	5,098,909.00	3,850,286.46	24.5

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
01-01-00-6000 SALARIES & WAGES	31,461.63	136,333.73	273,380.00	137,046.27	49.9
01-01-00-6060 SALARIES EXPENSE - COUNCIL	.00	.00	21,000.00	21,000.00	.0
01-01-00-6090 ADMIN OVERTIME EXP	273.72	479.01	400.00	(79.01)	119.8
01-01-00-6097 WORKERS COMP. INS.	232.05	1,017.31	2,004.00	986.69	50.8
01-01-00-6098 FICA	46.50	319.37	868.00	548.63	36.8
01-01-00-6099 MEDICARE	490.26	2,102.74	4,274.00	2,171.26	49.2
01-01-00-6100 PERS	7,113.88	30,628.12	61,772.00	31,143.88	49.6
01-01-00-6102 HEALTH & DISABILITY INSURANCE	9,217.38	44,633.34	81,000.00	36,366.66	55.1
01-01-00-6103 ANNUAL LEAVE	1,579.20	3,251.72	5,000.00	1,748.28	65.0
01-01-00-6514 COUNCIL SALARY	125.00	1,125.00	.00	(1,125.00)	.0
01-01-00-6516 COUNCIL SALARY	250.00	1,500.00	.00	(1,500.00)	.0
01-01-00-6531 SALARY-COUNCIL 531	125.00	1,250.00	.00	(1,250.00)	.0
01-01-00-6545 SALARY-COUNCIL 545	250.00	1,375.00	.00	(1,375.00)	.0
01-01-00-6549 SALARY - COUNCIL MEMBER 549	125.00	1,000.00	.00	(1,000.00)	.0
01-01-00-6551 SALARY - COUNCIL #551	250.00	1,250.00	.00	(1,250.00)	.0
01-01-00-7001 PUBLICATIONS & ADVERTISING	2,296.16	7,020.17	23,500.00	16,479.83	29.9
01-01-00-7002 ELECTION EXPENSE	.00	.00	4,500.00	4,500.00	.0
01-01-00-7003 PROMOTION	.00	1,431.69	6,000.00	4,568.31	23.9
01-01-00-7004 TRAVEL/ADMINISTRATION	531.81	5,584.39	12,100.00	6,515.61	46.2
01-01-00-7006 SALES TAX REBATES	.00	4,949.71	4,800.00	(149.71)	103.1
01-01-00-7007 MAINT. CONTRACTS/EQUIPMENT	1,715.52	14,968.16	35,302.00	20,333.84	42.4
01-01-00-7009 COUNCIL SUPPLIES	.00	.00	1,800.00	1,800.00	.0
01-01-00-7015 VEHICLE GAS	640.75	1,595.71	2,400.00	804.29	66.5
01-01-00-7016 VEHICLE MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
01-01-00-7022 OFFICE SUPPLIES	342.42	3,262.97	13,500.00	10,237.03	24.2
01-01-00-7029 ADMIN/MISC. EXPENSES	553.03	2,283.00	6,500.00	4,217.00	35.1
01-01-00-7039 POSTAGE/METER RENTAL	.00	528.69	6,100.00	5,571.31	8.7
01-01-00-7041 BAD DEBTS	.00	.00	500.00	500.00	.0
01-01-00-7049 TRAINING CLASSES/MANUALS	.00	1,739.50	6,400.00	4,660.50	27.2
01-01-00-8050 ITADORI	.00	.00	2,500.00	2,500.00	.0
01-01-00-8055 ARTIC WINTER GAMES	.00	5,000.00	5,000.00	.00	100.0
 TOTAL ADMINISTRATION EXPENDITURES	 57,619.31	 274,629.33	 581,600.00	 306,970.67	 47.2

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROFESSIONAL SERVICES</u>					
01-02-00-6104 INSURANCE	.00	87,664.94	23,000.00	(64,664.94)	381.2
01-02-00-7004 AUDIT & ACCOUNTING	.00	24,326.14	21,000.00	(3,326.14)	115.8
01-02-00-7005 LEGAL FEES	350.00	2,076.95	6,000.00	3,923.05	34.6
01-02-00-7016 CH ELECTRICITY	.00	4,445.10	10,500.00	6,054.90	42.3
01-02-00-7017 CH HEATING FUEL	.00	4,872.59	10,000.00	5,127.41	48.7
01-02-00-7019 TELEPHONE, CITY HALL	519.17	4,955.32	8,450.00	3,494.68	58.6
01-02-00-7020 FUEL EXPENSE - SANTA SENIORS	(394.45)	(4,192.57)	.00	4,192.57	.0
01-02-00-7025 DISPATCH SERVICES	.00	36,130.01	80,243.00	44,112.99	45.0
01-02-00-7035 ORDINANCE CODIFICATION	4,337.10	4,745.00	750.00	(3,995.00)	632.7
01-02-00-7042 CITATIONS - ADMIN FEES	.00	867.60	5,000.00	4,132.40	17.4
01-02-00-7043 CITATIONS SOJ FEES	25.00	75.00	10,000.00	9,925.00	.8
01-02-00-7050 CREDIT CARD USER FEES	49.06	1,534.35	3,500.00	1,965.65	43.8
01-02-00-7071 WEBSITE DESIGN & MAINTENANCE	610.00	1,191.80	13,200.00	12,008.20	9.0
01-02-00-7201 BED TAX - NP CHAMBER OF COMMER	.00	.00	20,400.00	20,400.00	.0
01-02-00-7203 BED TAX - CHRISTMAS IN ICE	.00	558.01	10,200.00	9,641.99	5.5
01-02-00-7204 BED TAX - NPEDC	.00	.00	34,000.00	34,000.00	.0
01-02-00-7205 BED TAX - FRBS CVB	.00	.00	3,400.00	3,400.00	.0
TOTAL PROFESSIONAL SERVICES EXPENDITURE	5,495.88	169,250.24	259,643.00	90,392.76	65.2

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
01-03-00-6000 PAYROLL ACCOUNT	76,723.40	373,636.12	802,299.00	428,662.88	46.6
01-03-00-6019 UNIFORM EXPENSE	.00	1,828.39	6,000.00	4,171.61	30.5
01-03-00-6020 INVESTIGATIVE EXPENSE	125.57	430.32	7,000.00	6,569.68	6.2
01-03-00-6022 TRAINING OVERTIME	1,745.77	3,843.04	5,000.00	1,156.96	76.9
01-03-00-6090 OVERTIME	1,692.20	8,151.38	28,000.00	19,848.62	29.1
01-03-00-6091 HOLIDAY PAY	1,075.07	5,195.05	7,500.00	2,304.95	69.3
01-03-00-6095 GRANT OVERTIME	1,886.43	6,159.25	13,326.00	7,166.75	46.2
01-03-00-6096 GRANT OVERTIME - VEHICLE INSP.	452.08	452.08	8,000.00	7,547.92	5.7
01-03-00-6097 WORKERS COMP. INS.	3,403.43	16,112.63	35,732.00	19,619.37	45.1
01-03-00-6098 FICA	.00	50.27	.00	50.27	.0
01-03-00-6099 MEDICARE	1,186.16	5,778.06	12,530.00	6,751.94	46.1
01-03-00-6100 PERS	20,797.78	95,404.27	190,108.00	94,703.73	50.2
01-03-00-6102 HEALTH & DISABILITY INSURANCE	22,751.77	125,675.51	195,000.00	69,324.49	64.5
01-03-00-6103 ANNUAL LEAVE	.00	10,354.54	6,000.00	4,354.54	172.6
01-03-00-6105 INSURANCE	.00	8,596.01	125,000.00	116,403.99	6.9
01-03-00-6106 UNEMPLOYMENT	.00	2,960.00	.00	2,960.00	.0
01-03-00-7001 SUBSCRIPTIONS & PUBLICATIONS	.00	240.00	750.00	510.00	32.0
01-03-00-7007 MAINTENANCE CONTRACTS	.00	2,558.76	3,500.00	941.24	73.1
01-03-00-7008 POLICE TRAINING	61.32	6,017.97	18,000.00	11,982.03	33.4
01-03-00-7009 EQUIPMENT OUTLAY	153.04	2,485.50	18,000.00	15,514.50	13.8
01-03-00-7010 EQUIPMENT MAINTENANCE	98.32	2,335.52	5,500.00	3,164.48	42.5
01-03-00-7011 BUILDING MAINTENANCE	.00	7,178.17	6,000.00	1,178.17	119.6
01-03-00-7014 VEHICLE MAINTENANCE	1,462.92	6,407.02	19,000.00	12,592.98	33.7
01-03-00-7015 VEHICLE GAS & OIL	5,554.12	25,008.12	44,000.00	18,991.88	56.8
01-03-00-7016 ELECTRICITY	.00	8,329.54	18,000.00	9,670.46	46.3
01-03-00-7017 HEATING FUEL	.00	7,347.85	13,000.00	5,652.15	56.5
01-03-00-7018 TELEPHONE	1,745.00	9,245.32	21,000.00	11,754.68	44.0
01-03-00-7022 OFFICE SUPPLIES	176.49	290.11	5,000.00	4,709.89	5.8
01-03-00-7028 OPERATIONAL SUPPLIES	38.44	3,640.35	5,000.00	1,359.65	72.8
01-03-00-7029 POLICE/MISCELLANEOUS	1,176.95	3,198.79	3,500.00	301.21	91.4
01-03-00-7031 RECRUITMENT	105.54	105.54	3,450.00	3,344.46	3.1
01-03-00-7039 POSTAGE	52.17	57.50	850.00	792.50	6.8
01-03-00-7061 EQUIPMENT LEASE PAYMENTS	.00	15,856.44	34,824.00	18,967.56	45.5
01-03-00-7062 EQUIPMENT LEASE -INTEREST.	.00	967.28	.00	967.28	.0
 TOTAL POLICE DEPARTMENT EXPENDITURES	 142,463.97	 765,896.70	 1,660,869.00	 894,972.30	 46.1

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
01-04-00-6000 SALARIES & WAGES	105,288.84	456,251.64	914,250.00	457,998.36	49.9
01-04-00-6032 AMBULANCE BILLING FEES	373.67	1,211.86	2,500.00	1,288.14	48.5
01-04-00-6090 OVERTIME	4,066.26	22,717.89	30,000.00	7,282.11	75.7
01-04-00-6091 HOLIDAY PAY	1,927.71	6,936.38	13,500.00	6,563.62	51.4
01-04-00-6092 OVERTIME - FORESTRY	892.89	892.89	.00	892.89)	.0
01-04-00-6097 WORKERS COMP. INS.	10,930.58	44,422.60	95,097.00	50,674.40	46.7
01-04-00-6098 FICA	572.26	1,938.72	3,844.00	1,905.28	50.4
01-04-00-6099 MEDICARE	1,590.57	6,747.79	14,786.00	8,038.21	45.6
01-04-00-6100 PERS	22,396.68	97,736.17	210,705.00	112,968.83	46.4
01-04-00-6102 HEALTH & DISABILITY INSUARNC	32,334.39	139,891.85	247,000.00	107,108.15	56.6
01-04-00-6103 ANNUAL LEAVE	2,539.30	9,487.42	20,000.00	10,512.58	47.4
01-04-00-6105 INSURANCE	.00	27,031.74	54,000.00	26,968.26	50.1
01-04-00-6469 SALARY-FIREFIGHTER	.00	3,012.50	.00	3,012.50)	.0
01-04-00-7007 MAINTENANCE CONTRACTS	259.00	4,999.05	8,200.00	3,200.95	61.0
01-04-00-7008 FIRE TRAINING/EDUCATION	1,284.50	4,602.42	18,000.00	13,397.58	25.6
01-04-00-7009 EQUIPMENT OUTLAY	580.00	1,020.60	5,857.00	4,836.40	17.4
01-04-00-7010 EQUIPMENT MAINTENANCE	907.35	3,235.62	6,500.00	3,264.38	49.8
01-04-00-7011 BASE STATION/RADIO MNT.	.00	230.00	1,500.00	1,270.00	15.3
01-04-00-7014 VEHICLE MAINTENANCE	539.59	4,337.02	9,000.00	4,662.98	48.2
01-04-00-7015 VEHICLE GAS & OIL	1,850.83	11,080.06	20,000.00	8,919.94	55.4
01-04-00-7022 OFFICE SUPPLIES	.00	105.96	3,000.00	2,894.04	3.5
01-04-00-7029 FIRE DEPT/MISCELLANEOUS	345.00	1,040.02	3,500.00	2,459.98	29.7
01-04-00-7030 BUILDING SUPPLIES	434.51	1,899.94	2,500.00	600.06	76.0
01-04-00-7035 PRIOR YR AMBULANCE FEES RETURN	.00	958.40	.00	958.40)	.0
01-04-00-7039 POSTAGE	5.90	108.20	650.00	541.80	16.7
01-04-00-7040 AMBULANCE SUPPLIES	1,454.08	6,223.71	17,500.00	11,276.29	35.6
01-04-00-7050 PART TIME LABOR	9,229.85	27,332.94	62,000.00	34,667.06	44.1
01-04-00-7061 EQUIPMENT LEASE PAYMENTS	.00	46,944.36	46,944.00	.36)	100.0
01-04-00-7075 VOLUNTEER REIMB.	1,251.25	1,606.65	1,500.00	106.65)	107.1
01-04-00-7085 PREVENTION/PUBLIC EDUCATION	10.39	2,256.29	3,000.00	743.71	75.2
01-04-00-7095 EMPLOYEE HEALTH PROTECTION	.00	.00	1,500.00	1,500.00	.0
01-04-00-7099 NFPA STATION UNIFORMS	12.88	12.88	3,000.00	2,987.12	.4
01-04-01-7011 FIRE DEPT. MAINTENANCE	.00	235.08	3,000.00	2,764.92	7.8
01-04-01-7016 FIRE DEPT. ELECTRICITY	.00	7,784.49	17,000.00	9,215.51	45.8
01-04-01-7017 FIRE DEPT. HEAT	.00	8,640.47	15,000.00	6,359.53	57.6
01-04-01-7018 FIRE DEPT. TELEPHONE	1,095.81	5,926.38	9,800.00	3,873.62	60.5
01-04-02-7011 ANNEX MAINTENANCE EXPENSE	12.37	55.07	1,500.00	1,444.93	3.7
01-04-02-7016 ANNEX ELECTRICITY	.00	1,562.04	2,000.00	437.96	78.1
01-04-02-7017 ANNEX HEAT COSTS	.00	4,099.31	5,500.00	1,400.69	74.5
01-04-03-7016 DORM ELECTRICITY	.00	88.67	300.00	211.33	29.6
TOTAL FIRE DEPARTMENT EXPENDITURES	202,186.46	964,665.08	1,873,933.00	909,267.92	51.5

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
PUBLIC WORKS					
01-08-00-6000 SALARIES & WAGES	14,664.15	63,087.93	126,507.00	63,419.07	49.9
01-08-00-6090 OVERTIME	935.40	2,585.66	5,000.00	2,414.34	51.7
01-08-00-6091 HOLIDAY PAY	.00	.00	500.00	500.00	.0
01-08-00-6097 WORKERS COMP. INS.	1,601.06	3,679.95	9,556.00	5,876.05	38.5
01-08-00-6098 FICA	773.11	860.28	2,492.00	1,631.72	34.5
01-08-00-6099 MEDICARE	404.39	1,140.36	2,168.00	1,027.64	52.6
01-08-00-6100 PERS	3,414.90	14,382.22	29,042.00	14,659.78	49.5
01-08-00-6102 HEALTH & DISABILITY INSURANCE	5,038.68	21,811.02	30,000.00	8,188.98	72.7
01-08-00-6103 ANNUAL LEAVE	.00	.03	4,000.00	3,999.97	.0
01-08-00-6105 INSURANCE	.00	4,455.26	14,000.00	9,544.74	31.8
01-08-00-7000 SUMMER HIRE	12,604.50	13,882.50	45,000.00	31,117.50	30.9
01-08-00-7001 PARKS/TRAILS/GROUNDS SUPPLIES	191.46	3,199.52	5,000.00	1,800.48	64.0
01-08-00-7008 TRAINING	.00	348.74	3,000.00	2,651.26	11.6
01-08-00-7009 EQUIPMENT OUTLAY	.00	1,565.36	10,000.00	8,434.64	15.7
01-08-00-7011 BUILDING MAINTENANCE	2,693.35	13,808.74	144,000.00	130,191.26	9.6
01-08-00-7012 STREET MAINTENANCE	7,524.00	40,237.00	100,000.00	59,763.00	40.2
01-08-00-7013 STREET LIGHTS MAINTENANCE	.00	2,550.00	5,000.00	2,450.00	51.0
01-08-00-7014 VEHICLE MAINTENANCE	186.54	4,444.88	4,000.00	444.88	111.1
01-08-00-7015 VEHICLE GAS & OIL	594.26	3,387.55	6,500.00	3,112.45	52.1
01-08-00-7016 ELECTRICITY	.00	2,851.22	5,000.00	2,148.78	57.0
01-08-00-7017 HEATING FUEL	.00	9,146.27	12,000.00	2,853.73	76.2
01-08-00-7018 TELEPHONE, PUBLIC WORKS	197.29	447.66	1,500.00	1,052.34	29.8
01-08-00-7020 SNOW REMOVAL	.00	32,000.00	50,000.00	18,000.00	64.0
01-08-00-7029 PUBLIC WORKS MISC	.00	493.57	5,000.00	4,506.43	9.9
01-08-00-7031 FMATS MATCH PARTICIPATION	.00	44,881.89	53,599.00	8,717.11	83.7
01-08-00-7032 ELECTRICITY-STREET LIGHTS	.00	17,504.45	30,000.00	12,495.55	58.4
01-08-00-7033 CHRISTMAS DECORATIONS	.00	.00	5,000.00	5,000.00	.0
01-08-00-7034 BEAUTIFICATION	8,268.28	11,239.33	15,000.00	3,760.67	74.9
TOTAL PUBLIC WORKS EXPENDITURES	59,091.37	313,991.39	722,864.00	408,872.61	43.4
NET REVENUE OVER EXPENDITURES	(212,983.90)	(1,239,810.20)	.00	1,239,810.20	.0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

UTILITY FUND

ASSETS

02-0000-1000	CASH - COMBINED	385,972.63	
02-0000-1005	RESTRICTED CASH - FRR	248,982.53	
02-0000-1006	HIWAY PK SEWER BOND 92-06	18,827.65	
02-0000-1030	ACCOUNTS RECEIVABLE	168,109.20	
02-0000-1031	ALLOW/DOUBTFUL ACCOUNTS	(5,635.79)	
02-0000-1035	SUPPLIES INVENTORY	17,264.18	
02-0000-1037	ACCOUNTS REC - CONTRACT PYMNTS	444.30	
02-0000-1045	DEFERRED CHARGE-BOND ISSUE	8,291.45	
02-0000-1050	AMORTIZATION OF DEFERRED CHG	(2,902.05)	
02-0000-1100	LAND	390,414.93	
02-0000-1105	CONSTRUCTION IN PROCESS	3,162,748.33	
02-0000-1110	EQUIPMENT	1,777,077.98	
02-0000-1115	ACCUMULATED DEPRECIATION	(651,330.31)	
02-0000-1120	UTILITY PLANT	36,657,527.61	
02-0000-1125	ACCUMULATED DEPRECIATION	(22,527,070.59)	
02-0000-1130	CONTRACT PAYMENT	(39,316.65)	
TOTAL ASSETS			19,609,405.40

LIABILITIES AND EQUITY

LIABILITIES

02-0000-2000	ACCOUNTS PAYABLE	95.69	
02-0000-2150	ACCRUED VACATION TIME	23,125.78	
02-0000-2450	WATER/SEWER SERVICE DEPOSITS	24,058.34	
02-0000-2500	HIGHWAY PARK REVENUE BOND	540,827.88	
02-0000-2525	ADWF NOTE	350,000.00	
02-0000-2550	BOND INTEREST PAYABLE	13,053.08	
02-0000-2700	DEFERRED REVENUE-GVEA	143,689.89	
TOTAL LIABILITIES			1,094,850.66

FUND EQUITY

02-0000-3105	CONTRIBUTED CAPITAL	26,199,096.16	
02-0000-3110	AMORTIZATION	(15,820,902.77)	
UNAPPROPRIATED FUND BALANCE:			
02-0000-3000	RETAINED EARNINGS	8,059,252.06	
	REVENUE OVER EXPENDITURES - YTD	77,109.29	
BALANCE - CURRENT DATE		8,136,361.35	
TOTAL FUND EQUITY			18,514,554.74
TOTAL LIABILITIES AND EQUITY			19,609,405.40

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER UTILITY</u>						
02-10-00-5000	WATER UTILITY REVENUE	51,219.34	321,435.45	726,129.00	404,693.55	44.3
02-10-00-5801	MISCELLANEOUS REVENUE	133.81	2,902.14	.00	(2,902.14)	.0
02-10-00-5835	LAB TESTING	.00	3,290.10	.00	(3,290.10)	.0
TOTAL REVENUE		51,353.15	327,627.69	726,129.00	398,501.31	45.1

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
02-10-00-6000 SALARIES & WAGES	16,901.76	73,153.39	146,697.00	73,543.61	49.9
02-10-00-6090 OVERTIME	473.84	1,160.72	3,000.00	1,839.28	38.7
02-10-00-6097 WORKERS COMP. INS.	677.33	2,940.12	7,650.00	4,709.88	38.4
02-10-00-6098 FICA	.00	9.19	.00	9.19	.0
02-10-00-6099 MEDICARE	253.42	1,105.42	2,120.00	1,014.58	52.1
02-10-00-6100 PERS	3,812.89	16,273.45	32,112.00	15,838.55	50.7
02-10-00-6102 HEALTH & DISABILITY INSURANCE	3,059.20	15,942.88	47,000.00	31,057.12	33.9
02-10-00-6103 ANNUAL LEAVE	295.44	2,720.69	5,500.00	2,779.31	49.5
02-10-00-6105 INSURANCE	.00	7,610.05	30,000.00	22,389.95	25.4
02-10-00-6106 UNEMPLOYMENT	.00	555.00	.00	555.00	.0
02-10-00-6500 INTEREST EXPENSE ADWF	.00	5,625.00	.00	5,625.00	.0
02-10-00-7001 PUBLICATIONS & ADVERTISING	.00	172.50	2,000.00	1,827.50	8.6
02-10-00-7003 BILLING SERVICE	.00	.00	3,000.00	3,000.00	.0
02-10-00-7004 AUDIT/ACCOUNTING FEES	.00	8,778.61	7,500.00	1,278.61	117.1
02-10-00-7005 LEGAL FEES	284.90	895.51	5,000.00	4,104.49	17.9
02-10-00-7006 PROFESSIONAL SERVICES	.00	.00	5,000.00	5,000.00	.0
02-10-00-7007 SAFETY EQUIPMENT	.00	.00	3,000.00	3,000.00	.0
02-10-00-7009 EQUIPMENT OUTLAY/REPAIR	18.00	5,863.79	60,000.00	54,136.21	9.8
02-10-00-7011 SYSTEM SUPPLIES	215.41	6,508.64	10,000.00	3,491.36	65.1
02-10-00-7012 WATER TREATMENT CHEMICALS	.00	3,771.00	20,000.00	16,229.00	18.9
02-10-00-7014 VEHICLE MAINTENANCE	23.16	239.28	5,000.00	4,760.72	4.8
02-10-00-7015 VEHICLE GAS/OIL	.00	1,938.17	4,000.00	2,061.83	48.5
02-10-00-7019 LABORATORY	288.00	3,547.50	10,000.00	6,452.50	35.5
02-10-00-7021 LIABILITY INSURANCE	.00	.00	15,000.00	15,000.00	.0
02-10-00-7022 OFFICE SUPPLIES	.00	177.97	5,000.00	4,822.03	3.6
02-10-00-7029 MISCELLANEOUS/TRAINING	280.00	2,403.56	4,000.00	1,596.44	60.1
02-10-00-7039 POSTAGE	161.09	994.50	3,000.00	2,005.50	33.2
02-10-00-7041 BAD DEBT EXPENSE	55.00	209.47	10,000.00	9,790.53	2.1
02-10-00-7045 TRAINING	.00	.00	2,000.00	2,000.00	.0
02-10-00-7050 DEBT RETIREMENT	.00	.00	5,000.00	5,000.00	.0
02-10-00-7051 CREDIT CARD USER FEES	69.80	2,259.60	4,500.00	2,240.40	50.2
02-10-00-7400 DEFERRED MAINTENANCE EXPENSE	.00	.00	25,000.00	25,000.00	.0
02-10-00-7905 ENERGY RESERVE	.00	.00	25,000.00	25,000.00	.0
02-10-04-7016 ELECTRICITY-WATER TREATMENT	.00	21,771.69	60,000.00	38,228.31	36.3
02-10-04-7017 HEATING FUEL-WATER TREATMENT	705.60	44,581.49	70,000.00	25,418.51	63.7
02-10-04-7018 TELEPHONE-WATER TREATMENT	.00	3,240.77	10,000.00	6,759.23	32.4
02-10-04-7020 BUILDING MAINT.-WATER TREATMEN	.00	.00	5,000.00	5,000.00	.0
02-10-06-7016 ELECTRICITY-HIWAY PARK PUMPHOU	.00	12,464.43	20,000.00	7,535.57	62.3
02-10-06-7017 HEAT FUEL-HIWAY PARK PUMPHOUSE	.00	3,322.54	3,250.00	72.54	102.2
02-10-06-7018 TELEPHONE HIWAY PARK PUMPHOUSE	.00	144.84	500.00	355.16	29.0
02-10-06-7020 BUILD MAINT.HIWAY PARK PUMPHOU	.00	.00	1,000.00	1,000.00	.0
02-10-08-7016 ELECTRICITY-8TH AVE WELLHOUSE	.00	5,533.54	10,000.00	4,466.46	55.3
02-10-08-7017 HEATING FUEL-8TH AVE.WELLHOUSE	.00	2,379.21	2,500.00	120.79	95.2
02-10-08-7020 BUILD MAINT.8TH AVE.WELLHOUSE	.00	765.00	1,000.00	235.00	76.5
02-10-10-7016 ELECTRICITY-STILLMEYER PUMPHOU	.00	9,326.17	17,500.00	8,173.83	53.3
02-10-10-7017 HEAT FUEL STILLMEYER PUMPHOUSE	.00	2,254.99	2,000.00	254.99	112.8
02-10-10-7018 TELEPHONE STILLMEYER PUMPHOUSE	.00	165.24	300.00	134.76	55.1
02-10-10-7020 BUILD MAINT.STILLMEYER PUMPHOU	.00	.00	1,000.00	1,000.00	.0
02-10-11-7016 WELL HOUSE ELECTRIC	.00	4,250.06	7,500.00	3,249.94	56.7
02-10-11-7017 WELL HOUSE FUEL	.00	4,245.70	7,500.00	3,254.30	56.6
02-10-11-7018 WELL HOUSE PHONE	.00	978.35	5,000.00	4,021.65	19.6
TOTAL EXPENDITURES	27,574.84	280,280.03	721,129.00	440,848.97	38.9

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER UTILITY FUND</u>						
02-12-00-5000	SEWER UTILITY REVENUE	44,250.60	300,750.81	629,238.00	328,487.19	47.8
02-12-00-5800	INTEREST ON DEPOSITS	.00	66.77	.00	(66.77)	.0
02-12-00-5802	INDUSTRIAL SID LAB TESTS	.00	33,949.56	115,000.00	81,050.44	29.5
	<u>TOTAL REVENUE</u>	<u>44,250.60</u>	<u>334,767.14</u>	<u>744,238.00</u>	<u>409,470.86</u>	<u>45.0</u>

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
02-12-00-6000 SALARIES & WAGES	21,233.07	91,805.64	183,184.00	91,378.36	50.1
02-12-00-6090 OVERTIME	532.90	1,256.65	10,000.00	8,743.35	12.6
02-12-00-6097 WORKERS COMP. INS.	1,016.18	4,342.07	10,512.00	6,169.93	41.3
02-12-00-6098 FICA	.00	11.48	.00	11.48)	.0
02-12-00-6099 MEDICARE	321.53	1,383.97	2,651.00	1,267.03	52.2
02-12-00-6100 PERS	4,794.64	20,421.90	40,218.00	19,796.10	50.8
02-12-00-6102 HEALTH & DISABILITY INSURANCE	6,563.96	30,874.82	63,000.00	32,125.18	49.0
02-12-00-6103 ANNUAL LEAVE	689.36	3,508.50	5,500.00	1,991.50	63.8
02-12-00-6105 INSURANCE	.00	.00	30,000.00	30,000.00	.0
02-12-00-6106 UNEMPLOYMENT	.00	1,295.00	.00	1,295.00)	.0
02-12-00-6500 REV. BOND INT. (HWYPKSEWER)	.00	13,418.13	.00	13,418.13)	.0
02-12-00-7001 PUBLICATIONS & ADVERTISING	.00	.00	2,000.00	2,000.00	.0
02-12-00-7003 BILLING SERVICE	.00	.00	3,000.00	3,000.00	.0
02-12-00-7004 AUDIT/ACCOUNTING FEES	.00	8,778.61	7,500.00	1,278.61)	117.1
02-12-00-7005 LEGAL FEES	284.90	1,122.51	5,000.00	3,877.49	22.5
02-12-00-7006 PROFESSIONAL SERVICES	.00	120.00	3,000.00	2,880.00	4.0
02-12-00-7007 SAFETY EQUIPMENT	.00	466.31	2,500.00	2,033.69	18.7
02-12-00-7008 PRETREATMENT PROGRAM	932.00	6,678.33	5,000.00	1,678.33)	133.6
02-12-00-7009 EQUIPMENT OUTLAY/REPAIR	53.91	7,153.56	45,656.00	38,502.44	15.7
02-12-00-7011 SYSTEM SUPPLIES	1,129.03	6,183.11	10,000.00	3,816.89	61.8
02-12-00-7013 WASTE WATER TREATMENT CHEMICAL	5,892.40	11,570.16	20,000.00	8,429.84	57.9
02-12-00-7014 VEHICLE MAINTENANCE	.00	1,386.87	5,000.00	3,613.13	27.7
02-12-00-7015 VEHICLE GAS & OIL	722.74	4,249.12	5,500.00	1,250.88	77.3
02-12-00-7019 LABORATORY	15,327.05	39,112.33	115,000.00	75,887.67	34.0
02-12-00-7021 LIABILITY INSURANCE	.00	.00	15,000.00	15,000.00	.0
02-12-00-7022 OFFICE SUPPLIES	.00	27.99	2,500.00	2,472.01	1.1
02-12-00-7029 MISCELLANEOUS/TRAINING	280.00	2,054.00	3,000.00	946.00	68.5
02-12-00-7039 UTILITY POSTAGE	161.08	994.49	1,000.00	5.51	99.5
02-12-00-7042 BAD DEBT EXPENSE	55.00	55.00	1,000.00	945.00	5.5
02-12-00-7045 TRAINING	.00	.00	2,000.00	2,000.00	.0
02-12-00-7051 CREDIT CARD USER FEES	69.80	2,107.37	5,000.00	2,892.63	42.2
02-12-00-7400 DEFERRED MAINTENANCE EXPENSE	.00	.00	16,767.00	16,767.00	.0
02-12-00-7905 ENERGY RESERVE	.00	.00	10,000.00	10,000.00	.0
02-12-04-7016 ELECTRICITY -WWTP	.00	21,726.28	50,000.00	28,273.72	43.5
02-12-04-7017 HEATING FUEL WWTP	82.24	7,258.21	12,500.00	5,241.79	58.1
02-12-04-7018 TELEPHONE WWTP	212.94	1,099.63	3,200.00	2,100.37	34.4
02-12-04-7020 BUILDING MAINTENANCE WWTP	.00	.00	2,500.00	2,500.00	.0
02-12-05-7018 TELEPHONE - SCADA	.00	.00	5,000.00	5,000.00	.0
02-12-06-7016 ELECTRICITY-GENERATOR STORAGE	.00	95.56	.00	95.56)	.0
02-12-70-7016 ELECTRICITY-LIFT STATION 1A	.00	1,205.78	5,500.00	4,294.22	21.9
02-12-70-7018 TELEPHONE LIFT STATION 1A	.00	188.57	1,000.00	811.43	18.9
02-12-71-7016 ELECTRICITY LIFT STATION 2A	.00	918.19	5,500.00	4,581.81	16.7
02-12-71-7018 TELEPHONE-LIFT STATION 2A	.00	188.57	.00	188.57)	.0
02-12-72-7016 ELECTRICITY LIFT STATION 3A	.00	528.14	2,500.00	1,971.86	21.1
02-12-72-7018 TELEPHONE-LIFT STATION 3A	.00	188.58	.00	188.58)	.0
02-12-73-7016 ELECTRICITY LIFT STATION 3B	.00	242.39	600.00	357.61	40.4
02-12-73-7018 TELEPHONE LIFT STATION 3B	.00	184.84	600.00	415.16	30.8
02-12-74-7016 ELECTRICITY LIFT STATION 3C	.00	1,277.69	3,000.00	1,722.31	42.6
02-12-74-7018 TELEPHONE LIFT STATION 3C	.00	184.84	600.00	415.16	30.8
02-12-75-7016 ELECTRICITY LIFT STATION 4B	.00	587.76	1,200.00	612.24	49.0
02-12-75-7018 TELEPHONE LIFT STATION 4B	.00	165.24	500.00	334.76	33.1
02-12-76-7016 ELECTRICITY LIFT STATION 4C	.00	1,310.75	2,500.00	1,189.25	52.4
02-12-76-7018 TELEPHONE LIFT STATION 4C	.00	165.24	500.00	334.76	33.1
02-12-77-7016 ELECTRICITY LIFT STATION 4F	.00	2,204.18	4,500.00	2,295.82	49.0

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
02-12-77-7018 TELEPHONE LIFT STATION 4F	.00	184.84	800.00	615.16	23.1
02-12-78-7016 ELECTRICITY LIFT STATION 5A	.00	293.07	800.00	506.93	36.6
02-12-78-7018 TELEPHONE LIFT STATION 5A	.00	184.84	800.00	615.16	23.1
02-12-79-7016 ELECTRICITY LIFT STATION 5B	.00	587.56	1,200.00	612.44	49.0
02-12-80-7016 ELECTRICITY LIFT STATION 6A	.00	523.90	2,500.00	1,976.10	21.0
02-12-80-7018 TELEPHONE LIFT STATION 6A	.00	188.58	.00	(188.58)	.0
02-12-81-7016 ELECTRICITY LIFT STATION 6B	.00	409.19	750.00	340.81	54.6
02-12-82-7016 ELECTRIC LIFT STATION MOCKLER	.00	520.76	700.00	179.24	74.4
02-12-83-7016 ELECTRICITY-STILLMEYER LIFT ST	.00	1,849.17	4,000.00	2,150.83	46.2
02-12-83-7018 TELEPHONE STILLMEYER LIFT STAT	.00	165.24	500.00	334.76	33.1
TOTAL EXPENDITURES	60,354.73	305,005.51	744,238.00	439,232.49	41.0
 NET REVENUE OVER EXPENDITURES	 7,674.18	 77,109.29	 5,000.00	 (72,109.29)	 1542.2

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

CAPITAL PROJECTS FUND

ASSETS

03-0000-1000	CASH - COMBINED	27,091.25	
03-0000-1050	GRANT RECEIVABLES	53,598.63	
	TOTAL ASSETS		80,689.88

LIABILITIES AND EQUITY

FUND EQUITY

03-0000-3001	UNRESTRICTED FUNDS	(1,411.46)	
	UNAPPROPRIATED FUND BALANCE:		
03-0000-3000	FUND BALANCE	104,535.42	
	REVENUE OVER EXPENDITURES - YTD	(22,434.08)	
	BALANCE - CURRENT DATE	82,101.34	
	TOTAL FUND EQUITY		80,689.88
	TOTAL LIABILITIES AND EQUITY		80,689.88

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 48</u>					
03-48-00-7006 H&H LIFT STATION PH II ENGINEE	.00	5,754.50	.00	(5,754.50)	.0
TOTAL EXPENDITURES	.00	5,754.50	.00	(5,754.50)	.0
<u>DEPARTMENT 50</u>					
03-50-00-5001 UTILITY WELL & CTRL PANEL REVE	.00	39,728.00	.00	(39,728.00)	.0
TOTAL REVENUE	.00	39,728.00	.00	(39,728.00)	.0
03-50-00-7001 UTILITY WELL & CTRL PANEL EXPE	.00	2,520.00	.00	(2,520.00)	.0
TOTAL EXPENDITURES	.00	2,520.00	.00	(2,520.00)	.0
<u>DEPARTMENT 61</u>					
03-61-00-5001 UTILITY GARAGE REVENUE	8,459.59	8,459.59	.00	(8,459.59)	.0
TOTAL REVENUE	8,459.59	8,459.59	.00	(8,459.59)	.0
03-61-00-7001 UTILITY GARAGE EXPENDITURES	1,792.50	13,222.63	.00	(13,222.63)	.0
TOTAL EXPENDITURES	1,792.50	13,222.63	.00	(13,222.63)	.0
<u>DEPARTMENT 65</u>					
03-65-00-5001 WATER PLANT E & D #63320	16,374.85	16,374.85	.00	(16,374.85)	.0
TOTAL REVENUE	16,374.85	16,374.85	.00	(16,374.85)	.0
03-65-00-7001 WATER PLANT E & D - #63320	.00	65,499.39	.00	(65,499.39)	.0
TOTAL EXPENDITURES	.00	65,499.39	.00	(65,499.39)	.0
NET REVENUE OVER EXPENDITURES	23,041.94	(22,434.08)	.00	22,434.08	.0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

ASSESSMENT FUND

ASSETS

04-0000-1000	CASH - COMBINED	67,952.75	
04-0000-1001	SAVINGS -DISTRICT 3 STILLMEYER	101,652.33	
04-0000-1002	WELLS HIWAY PK WATER BD 91-08	40,844.58	
04-0000-1030	ASSESSMENT REC. DISTRICT 1	34,091.95	
04-0000-1031	ASSESSMENT REC. DISTRICT 2	128,470.32	
04-0000-1032	ASSESSMENT REC. DISTRICT 3	897,865.44	
04-0000-1035	ASSESS.INT. REC. DIST.#3	79.39	
04-0000-1036	ALLOWANCE FOR DOUBTFUL ACCTS	(6,235.87)	
TOTAL ASSETS			1,264,720.89

LIABILITIES AND EQUITY

LIABILITIES

04-0000-2200	ASSESSMENT DEF. REV. DIST. 1	30,581.46	
04-0000-2201	ASSESSMENT DEF.REV. DISTRICT 2	121,964.22	
04-0000-2202	ASSESSMENT DEF. REV.DISTRICT 3	821,713.15	
04-0000-2205	RESERVE FOR BAD DEBT	(6,389.96)	
TOTAL LIABILITIES			967,868.87

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
04-0000-3000	ASSESSMENT FUND BALANCE	265,119.43	
	REVENUE OVER EXPENDITURES - YTD	31,732.59	
BALANCE - CURRENT DATE		296,852.02	
TOTAL FUND EQUITY			296,852.02
TOTAL LIABILITIES AND EQUITY			1,264,720.89

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

ASSESSMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>DEPARTMENT 00</u>					
04-00-00-4500 ASSESSMENT PRINC.REV.DIST. 1	.00	2,124.16	.00	(2,124.16)	.0
04-00-00-4501 ASSESS. PRINC. REV.DIST. 2	.00	2,123.51	.00	(2,123.51)	.0
04-00-00-4502 ASSESS.PRINC.REV.DIST.3	.00	53,570.64	.00	(53,570.64)	.0
04-00-00-4600 ASSESSMENT INT. REV.DIST. 1	.00	1,624.59	.00	(1,624.59)	.0
04-00-00-4601 ASSESSMENT INT. REV.DIST. 2	.00	5,553.91	.00	(5,553.91)	.0
04-00-00-4602 ASSESSMENT INT.REV.DIST. 3	.00	41,652.26	.00	(41,652.26)	.0
04-00-00-4700 ASSESSMENT PENALTY REV.DIST. 1	.00	36.36	.00	(36.36)	.0
04-00-00-4701 ASSESSMENT PENALTY REV.DIST 2	.00	736.51	.00	(736.51)	.0
04-00-00-4702 ASSESSMENT PENALTY REV.DIST. 3	.00	6,111.11	.00	(6,111.11)	.0
04-00-00-5800 INTEREST EARNED	.00	27.04	.00	(27.04)	.0
 TOTAL REVENUE	 .00	 113,560.09	 .00	 (113,560.09)	 .0
 04-00-00-6550 STILLMEYER BOND INTEREST	 .00	 26,827.50	 .00	 (26,827.50)	 .0
04-00-00-6650 STILLMEYER BOND PRINCIPLE	.00	55,000.00	.00	(55,000.00)	.0
 TOTAL EXPENDITURES	 .00	 81,827.50	 .00	 (81,827.50)	 .0
 NET REVENUE OVER EXPENDITURES	 .00	 31,732.59	 .00	 (31,732.59)	 .0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

BUILDING DEPARTMENT

ASSETS

05-0000-1000	CASH - COMBINED	81,103.71	
	TOTAL ASSETS		81,103.71

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
05-0000-3000	FUND BALANCE	89,072.08	
	REVENUE OVER EXPENDITURES - YTD	(7,968.37)	
	BALANCE - CURRENT DATE	81,103.71	
	TOTAL FUND EQUITY		81,103.71
	TOTAL LIABILITIES AND EQUITY		81,103.71

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

BUILDING DEPARTMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>DEPARTMENT 00</u>					
05-00-00-4001 RESIDENTIAL PLAN CHECK FEE	.00	.00	9,750.00	9,750.00	.0
05-00-00-4002 RESIDENTIAL BUILDING PERMIT FE	.00	90.25	15,000.00	14,909.75	.6
05-00-00-4003 COMMERCIAL PLAN CHECK FEE	.00	.00	6,500.00	6,500.00	.0
05-00-00-4004 COMMERCIAL BUILDING PERMIT FEE	.00	.00	10,000.00	10,000.00	.0
05-00-00-4005 INDUSTRIAL PLAN CHECK FEE	.00	.00	4,875.00	4,875.00	.0
05-00-00-4006 INDUSTRIAL BUILDING PERMIT FEE	.00	.00	7,500.00	7,500.00	.0
05-00-00-4007 ROAD EXCAVATION BOND	.00	.00	5,000.00	5,000.00	.0
05-00-00-4008 STORM WATER PLAN INSPECTION FE	.00	.00	1,500.00	1,500.00	.0
05-00-00-4009 STORM WATER PERMIT FEE	.00	.00	960.00	960.00	.0
05-00-00-5900 TRANSFER IN FROM FUND BALANCE	.00	.00	15,000.00	15,000.00	.0
TOTAL REVENUE	.00	90.25	76,085.00	75,994.75	.1
05-00-00-7000 ROAD EXCAVATION BOND RETURN	.00	.00	5,000.00	5,000.00	.0
05-00-00-7001 RESIDENTIAL PLAN REVIEW	.00	500.00	9,750.00	9,250.00	5.1
05-00-00-7002 RESIDENTIAL INSPECTIONS	.00	3,750.00	20,000.00	16,250.00	18.8
05-00-00-7003 COMMERCIAL PLAN REVIEW	.00	.00	6,500.00	6,500.00	.0
05-00-00-7004 COMMERCIAL INSPECTIONS	.00	1,000.00	15,000.00	14,000.00	6.7
05-00-00-7005 INDUSTRIAL PLAN REVIEW	.00	.00	4,875.00	4,875.00	.0
05-00-00-7006 INDUSTRIAL INSPECTIONS	.00	.00	7,500.00	7,500.00	.0
05-00-00-7007 STORM WATER PLAN INSPECTIONS	.00	.00	1,500.00	1,500.00	.0
05-00-00-7008 STORM WATER SITE INSPECTIONS	.00	.00	960.00	960.00	.0
TOTAL EXPENDITURES	.00	5,250.00	71,085.00	65,835.00	7.4
<u>DEPARTMENT 01</u>					
05-01-00-7001 PUBLICATIONS & ADVERTISING	.00	.00	100.00	100.00	.0
05-01-00-7005 LEGAL FEES	.00	.00	250.00	250.00	.0
05-01-00-7006 PROFESSIONAL SERVICES	.00	1,350.00	1,000.00	(350.00)	135.0
05-01-00-7022 OFFICE SUPPLIES/SOFTWARE	.00	416.96	1,000.00	583.04	41.7
05-01-00-7029 ADMIN/MISC. EXPENSES	.00	222.58	1,150.00	927.42	19.4
05-01-00-7049 TRAINING CLASSES/MANUALS	.00	819.08	1,500.00	680.92	54.6
TOTAL EXPENDITURES	.00	2,808.62	5,000.00	2,191.38	56.2
NET REVENUE OVER EXPENDITURES	.00	(7,968.37)	.00	7,968.37	.0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

GAMING FUND

ASSETS

07-0000-1002 CHECKING ACCT - MT MCKINLEY

38.64

TOTAL ASSETS

38.64

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

07-0000-3000 GAMING - FUND BALANCE

38.64

BALANCE - CURRENT DATE

38.64

TOTAL FUND EQUITY

38.64

TOTAL LIABILITIES AND EQUITY

38.64

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

FIRE DEPARTMENT FUND

ASSETS

16-0000-1000	CASH - COMBINED		38,800.53	
	TOTAL ASSETS			38,800.53

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
16-0000-3000	FUND BALANCE	46,560.26		
	REVENUE OVER EXPENDITURES - YTD	(7,759.73)		
	BALANCE - CURRENT DATE		38,800.53	
	TOTAL FUND EQUITY			38,800.53
	TOTAL LIABILITIES AND EQUITY			38,800.53

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 00</u>					
16-00-00-7000 EXPENDITURES	.00	7,759.73	.00	(7,759.73)	.0
TOTAL EXPENDITURES	.00	7,759.73	.00	(7,759.73)	.0
NET REVENUE OVER EXPENDITURES	.00	(7,759.73)	.00	7,759.73	.0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

NORTH POLE COMMUNITY ICE RINK

ASSETS

18-0000-1000	CASH - COMBINED	11,162.77	
	TOTAL ASSETS		11,162.77

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
18-0000-3000	FUND BALANCE	11,162.77	
	BALANCE - CURRENT DATE	11,162.77	
	TOTAL FUND EQUITY		11,162.77
	TOTAL LIABILITIES AND EQUITY		11,162.77

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

NORTH POLE FESTIVAL

ASSETS

20-0000-1000	CASH - COMBINED	11,810.84	
	TOTAL ASSETS		11,810.84

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
20-0000-3000	FUND BALANCE	4,360.84	
	REVENUE OVER EXPENDITURES - YTD	7,450.00	
	BALANCE - CURRENT DATE	11,810.84	
	TOTAL FUND EQUITY		11,810.84
	TOTAL LIABILITIES AND EQUITY		11,810.84

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

NORTH POLE FESTIVAL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>DEPARTMENT 00</u>					
20-00-00-4001	REVENUE	8,255.00	8,335.00	.00	(8,335.00)	.0
	TOTAL REVENUE	8,255.00	8,335.00	.00	(8,335.00)	.0
20-00-00-7000	EXPENDITURES	.00	1,000.00	.00	(1,000.00)	.0
20-00-00-7001	SUMMERFEST	35.00	(115.00)	.00	115.00	.0
	TOTAL EXPENDITURES	35.00	885.00	.00	(885.00)	.0
	NET REVENUE OVER EXPENDITURES	8,220.00	7,450.00	.00	(7,450.00)	.0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

ABADE - DEPT OF JUSTICE

ASSETS

21-0000-1000	CASH - COMBINED		58,765.01	
	TOTAL ASSETS			58,765.01

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
21-0000-3000	FUND BALANCE	76,731.14		
	REVENUE OVER EXPENDITURES - YTD	(17,966.13)		
	BALANCE - CURRENT DATE		58,765.01	
	TOTAL FUND EQUITY			58,765.01
	TOTAL LIABILITIES AND EQUITY			58,765.01

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

ABADE - DEPT OF JUSTICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>DEPARTMENT 00</u>					
21-00-00-4001	REVENUE	2,682.07	2,880.36	.00	(2,880.36)	.0
	TOTAL REVENUE	2,682.07	2,880.36	.00	(2,880.36)	.0
21-00-00-7000	EXPENDITURES	805.00	20,846.49	.00	(20,846.49)	.0
	TOTAL EXPENDITURES	805.00	20,846.49	.00	(20,846.49)	.0
	NET REVENUE OVER EXPENDITURES	1,877.07	(17,966.13)	.00	17,966.13	.0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

AHSO PROJECT AL2009-09-01-03

ASSETS

22-0000-1000	CASH - COMBINED	(15,089.52)	
	TOTAL ASSETS		(15,089.52)

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
22-0000-3000	FUND BALANCE	5,207.29		
	REVENUE OVER EXPENDITURES - YTD	(20,296.81)	
	BALANCE - CURRENT DATE	(15,089.52)	
	TOTAL FUND EQUITY		(15,089.52)
	TOTAL LIABILITIES AND EQUITY		(15,089.52)

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

AHSO PROJECT AL2009-09-01-03

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>DEPARTMENT 00</u>					
22-00-00-4001 REVENUE	20,288.45	20,288.45	66,963.00	46,674.55	30.3
TOTAL REVENUE	20,288.45	20,288.45	66,963.00	46,674.55	30.3
22-00-00-6000 SALARIES & WAGES	5,016.00	21,401.60	43,476.00	22,074.40	49.2
22-00-00-6090 OVERTIME	293.10	1,030.71	.00	(1,030.71)	.0
22-00-00-6097 WORKERS COMP. INS.	245.45	1,015.16	1,943.00	927.84	52.3
22-00-00-6099 MEDICARE	77.62	316.70	630.00	313.30	50.3
22-00-00-6100 PERS	567.48	3,528.41	9,565.00	6,036.59	36.9
22-00-00-6102 HEALTH & DISABILITY INSURANCE	2,974.35	12,869.45	11,349.00	(1,520.45)	113.4
22-00-00-6360 SALARY-AHSO OFFICER	282.15	423.23	.00	(423.23)	.0
TOTAL EXPENDITURES	9,456.15	40,585.26	66,963.00	26,377.74	60.6
NET REVENUE OVER EXPENDITURES	10,832.30	(20,296.81)	.00	20,296.81	.0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

BYRNE GRANT JAG 09-023D

ASSETS

23-0000-1000	CASH - COMBINED	(18,531.72)	
TOTAL ASSETS		(18,531.72)	

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	(18,531.72)		
BALANCE - CURRENT DATE	(18,531.72)		
TOTAL FUND EQUITY		(18,531.72)	
TOTAL LIABILITIES AND EQUITY		(18,531.72)	

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

BYRNE GRANT JAG 09-023D

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>DEPARTMENT 00</u>					
23-00-00-4001 REVENUE	.00	21,963.48	69,578.00	47,614.52	31.6
TOTAL REVENUE	.00	21,963.48	69,578.00	47,614.52	31.6
23-00-00-6000 SALARIES & WAGES	6,057.60	26,249.60	39,375.00	13,125.40	66.7
23-00-00-6090 OVERTIME	37.00	599.10	11,358.00	10,758.90	5.3
23-00-00-6091 HOLIDAY PAY	.00	566.80	.00	(566.80)	.0
23-00-00-6095 GRANT OVERTIME	.00	533.81	.00	(533.81)	.0
23-00-00-6097 WORKERS COMP. INS.	275.28	1,211.93	2,268.00	1,056.07	53.4
23-00-00-6099 MEDICARE	87.09	380.28	736.00	355.72	51.7
23-00-00-6100 PERS	1,336.38	6,034.29	11,161.00	5,126.71	54.1
23-00-00-6102 HEALTH & DISABILITY INSURANCE	801.26	4,919.39	4,680.00	(239.39)	105.1
TOTAL EXPENDITURES	8,594.61	40,495.20	69,578.00	29,082.80	58.2
NET REVENUE OVER EXPENDITURES	(8,594.61)	(18,531.72)	.00	18,531.72	.0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

ABADE - STATE FORFEITURES

ASSETS

24-0000-1000	CASH - COMBINED	1,356.38	
	TOTAL ASSETS		1,356.38

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
24-0000-3000	FUND BALANCE	1,356.38	
	BALANCE - CURRENT DATE	1,356.38	
	TOTAL FUND EQUITY		1,356.38
	TOTAL LIABILITIES AND EQUITY		1,356.38

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

WATER RESERVES

ASSETS

25-0000-1000	FUND BALANCE		311,760.22	
	TOTAL ASSETS			311,760.22

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
25-0000-3000	RETAINED EARNINGS	243,870.10		
	REVENUE OVER EXPENDITURES - YTD	67,890.12		
	BALANCE - CURRENT DATE		311,760.22	
	TOTAL FUND EQUITY			311,760.22
	TOTAL LIABILITIES AND EQUITY			311,760.22

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

WATER RESERVES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-10-00-5825 FRR RESIDENTIAL WATER	5,161.88	32,303.52	.00	(32,303.52)	.0
25-10-00-5830 WATER BASE	5,941.35	35,586.60	.00	(35,586.60)	.0
25-10-00-5901 TRANSFER IN - FRR WATER	.00	.00	81,355.00	81,355.00	.0
25-10-00-5902 TRANSFER IN - WATER BASE	.00	.00	78,840.00	78,840.00	.0
TOTAL REVENUE	11,103.23	67,890.12	160,195.00	92,304.88	42.4
25-10-00-7999 TRANSFER TO RETAINED EARNINGS	.00	.00	160,195.00	160,195.00	.0
TOTAL EXPENDITURES	.00	.00	160,195.00	160,195.00	.0
NET REVENUE OVER EXPENDITURES	11,103.23	67,890.12	.00	(67,890.12)	.0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

SEWER RESERVES

ASSETS

27-0000-1000	CASH - COMBINED	215,286.95	
	TOTAL ASSETS		215,286.95

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
27-0000-3000	RETAINED EARNINGS	113,578.10	
	REVENUE OVER EXPENDITURES - YTD	101,708.85	
	BALANCE - CURRENT DATE	215,286.95	
	TOTAL FUND EQUITY		215,286.95
	TOTAL LIABILITIES AND EQUITY		215,286.95

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

SEWER RESERVES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
27-12-00-5805 FRR INDUSTRIAL SEWER	5,400.68	39,795.05	.00	(39,795.05)	.0
27-12-00-5825 FRR SEWER	4,641.89	29,259.30	.00	(29,259.30)	.0
27-12-00-5830 SEWER BASE	5,446.82	32,654.50	.00	(32,654.50)	.0
27-12-00-5901 TRANSFER IN - FRR SEWER	.00	.00	66,521.00	66,521.00	.0
27-12-00-5902 TRANSFER IN - SEWER BASE	.00	.00	72,060.00	72,060.00	.0
27-12-00-5903 TRANSFER IN - FRR INDUSTRIAL	.00	.00	79,477.00	79,477.00	.0
 TOTAL REVENUE	 15,489.39	 101,708.85	 218,058.00	 116,349.15	 46.6
 27-12-00-7999 TRANSFER TO RETAINED EARNINGS	 .00	 .00	 218,058.00	 218,058.00	 .0
 TOTAL EXPENDITURES	 .00	 .00	 218,058.00	 218,058.00	 .0
 NET REVENUE OVER EXPENDITURES	 15,489.39	 101,708.85	 .00	 (101,708.85)	 .0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

BEAUTIFICATION FUND

ASSETS

30-0000-1000	CASH - COMBINED	1,822.17	
	TOTAL ASSETS		1,822.17

LIABILITIES AND EQUITY

FUND EQUITY

30-0000-3000	UNAPPROPRIATED FUND BALANCE: EQUITY	1,822.17	
	BALANCE - CURRENT DATE	1,822.17	
	TOTAL FUND EQUITY		1,822.17
	TOTAL LIABILITIES AND EQUITY		1,822.17

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

CAPTIAL PROJECTS - GENERAL FUN

ASSETS

31-0000-1000	CASH - COMBINED	(1,701.94)	
31-0000-1050	GRANTS RECEIVABLE		11,377.65	
	TOTAL ASSETS			9,675.71

LIABILITIES AND EQUITY

LIABILITIES

31-0000-2700	DEFERRED REVENUE		5,466.86	
	TOTAL LIABILITIES			5,466.86

FUND EQUITY

UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	4,208.85			
BALANCE - CURRENT DATE		4,208.85		
TOTAL FUND EQUITY				4,208.85
TOTAL LIABILITIES AND EQUITY				9,675.71

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

CAPITAL PROJECTS - GENERAL FUN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 20</u>					
31-20-00-5001 SKID STEEL LOADER GRANT REVENU	.00	50,000.00	.00	(50,000.00)	.0
TOTAL REVENUE	.00	50,000.00	.00	(50,000.00)	.0
31-20-00-7001 SKID STEEL LOADER EXPENSES	.00	45,791.15	.00	(45,791.15)	.0
TOTAL EXPENDITURES	.00	45,791.15	.00	(45,791.15)	.0
NET REVENUE OVER EXPENDITURES	.00	4,208.85	.00	(4,208.85)	.0

CITY OF NORTH POLE
BALANCE SHEET
JUNE 30, 2012

SISTER CITY

ASSETS

32-0000-1000 CASH - COMBINED	300.00	
TOTAL ASSETS		300.00

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	300.00	
BALANCE - CURRENT DATE	300.00	
TOTAL FUND EQUITY		300.00
TOTAL LIABILITIES AND EQUITY		300.00

CITY OF NORTH POLE
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2012

SISTER CITY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>DEPARTMENT 00</u>					
32-00-00-5001	TRAVEL TO JAPAN	.00	300.00	.00	(300.00)	.0
	TOTAL REVENUE	.00	300.00	.00	(300.00)	.0
	NET REVENUE OVER EXPENDITURES	.00	300.00	.00	(300.00)	.0