



CITY OF NORTH POLE *Alaska*

REGULAR CITY COUNCIL MEETING Monday, October 1, 2012

**Committee of the Whole – 6:30 p.m.
Regular City Council Meeting – 7:00 p.m.**

COUNCIL MEMBERS

Richard Holm	488-1776
Sharron Hunter- <i>Alt Dep Mayor Pro Tem</i>	488-4282
Ronald Jones- <i>Mayor Pro Tem</i>	488-3579
Thomas McGhee	455-0010
Derrick Nelson	490-2446
Bryce Ward- <i>Deputy Mayor Pro Tem</i>	488-7314

MAYOR

Douglas Isaacson 488-8584

CITY CLERK

Kathy Weber, MMC 488-8583

1. Call to Order/Roll Call
2. Pledge of Allegiance to the US Flag –
3. Invocation
4. Approval of the Agenda
5. Approval of the Minutes
6. Communications from the Mayor
7. Council Member Questions of the Mayor
8. Communications from Department Heads, Borough Representative and the City Clerk
 - *Oath for Sgt. Scott Kvitem*
9. Ongoing Projects Report
10. Citizens Comments (Limited to Five (5) minutes per Citizen)

11. Old Business

- a. Ordinance 12-18, An Ordinance Approving the Transfer of Natural Gas Utility Power to the Fairbanks North Star Borough
- b. Ordinance 12-19, An Ordinance Repealing Chapter 4, Section 4.23, Motor Vehicle Impoundment and State Forfeiture
- c. Ordinance 12-20, An Ordinance Introducing Chapter 10, Section 10.02, Motor Vehicle Impoundment and State Forfeiture
- d. Ordinance 12-21, An Ordinance Introducing Chapter 2, Section 2.27, Office of Administrative Hearings

12. New Business

- a. Approve Professional Development Criteria for North Pole Police Department
- b. Ordinance 12-22, An Ordinance Amending the 2012 Budget

13. Council Comments

14. Adjournment

The City of North Pole will provide an interpreter at City Council meetings for hearing impaired individuals. The City does require at least 48 hours notice to arrange for this service. All such requests are subject to the availability of an interpreter. All City Council meetings are recorded on CD. These CD's are available for listening or duplication at the City Clerk's Office during regular business hours, Monday through Friday, 8:00 a.m. to 5:00 p.m. or can be purchased for \$5.00 per CD. The City Clerk's Office is located in City Hall, 125 Snowman Lane, North Pole, Alaska.

**Committee of the Whole – 6:30 P.M.
Regular City Council Meeting – 7:00 P.M.**

A regular meeting of the North Pole City Council was held on Monday, September 17, 2012 in the Council Chambers of City Hall, 125 Snowman Lane, North Pole, Alaska.

CALL TO ORDER/ROLL CALL

Mayor Isaacson called the regular City Council meeting of Monday, September 17, 2012 to order at 7:00 p.m.

There were present:

**Mr. Holm
Ms. Hunter
Mr. Jones
Mr. McGhee
Mr. Nelson
Mr. Ward
Mayor Isaacson**

Absent/Excused

PLEDGE OF ALLEGIANCE TO THE U.S. FLAG

Led by Mayor Isaacson

INVOCATION

Invocation was given by Councilman Jones

APPROVAL OF AGENDA

Mr. McGhee moved to Approve the Agenda of September 17, 2012

Seconded by Mr. Jones

Discussion

None

Mr. McGhee moved to consent the following items on the agenda under New Business:

- a. Approval of Bids for the 2012 City of North Pole Surplus Sale
- b. Approval of the Purchase of Work Stations for the North Pole Police Department with ABADE Funds
- f. Resolution 12-20, A Resolution Establishing the 2013 Capital Projects Priorities for the City of North Pole

Seconded by Mr. Jones

Discussion

None

On the amendment

PASSED

YES –7- Ward, Holm, Hunter, Jones, Nelson, McGhee, Isaacson

NO – 0

Absent- 0

On the main motion as amended

PASSED

YES –7- Ward, Holm, Hunter, Jones, Nelson, McGhee, Isaacson

NO – 0

Absent- 0

APPROVAL OF MINUTES

Mr. Jones *moved to Approve the minutes of September 4, 2012*

Seconded by Mr. McGhee

Discussion

None

PASSED

YES –7- Ward, Holm, Hunter, Jones, Nelson, McGhee, Isaacson

NO – 0

Absent- 0

COMMUNICATIONS FROM THE MAYOR

GENER Communication Highlights from the Mayor for the period ending September 17, 2012

GENERAL:

• Thank you: NPPD Sgt Bill Bellant for spearheading effort to get 100 yards of clean fill dirt to enhance the use of the skateboard park and to the Brice Company for donating the fill dirt. There will be other thank you's owed to those who will volunteer to deliver the dirt and move it on location.

• Gas Utility issues: I attended the Fairbanks City Council meeting on September 10 and listened to the public testimony. Many of the same issues were discussed as we heard at the North Pole Council with some questions, of course, being Fairbanks specific. The Council postponed action to October 8, after our Joint Work Session. I was able to clarify the invitation to the Joint Work Session of the North Pole and Fairbanks City Councils to be held at the North Pole City Council Chambers on Tuesday, September 25 at 6 p.m. While the public is invited, only the Council members can interact with the panel. The invitee list includes the Alaska Industrial Development

and Export Authority (AIDEA), the Alaska Energy Authority (AEA), the Fairbanks North Star Borough and Bond Counsel, Fairbanks Economic Development Corporation, the Lowell Group, Fairbanks Natural Gas (FNG), GVEA (not confirmed), and Flint Hills (declined).

• The Status of Eielson: The Tiger Team continues to meet on a weekly basis; additionally, the Legislature's Joint Armed Services Committee met today with the Governor's consultants, Hyjek and Fix Consulting Group. Some of the current status highlights include:

- The 168th Air Refueling Wing will be given 2 of the 3 buildings they requested of the 8 buildings on Eielson scheduled for demolishing during the FY12 budget cycle.
- There is still a conflict of communication regarding the continuation of the SAIC F16 Environmental report process. Senator Begich's office was told by HQ USAF that the report will not be completed in FY 13, but today, Senator Murkowski's office reported that PACAF allocated the money prior and will continue to spend it.
- The Governor's consultants have stated that while communications have not been transparent in the past, the new USAF leadership has made overtures of cooperation and they are hopeful this will happen.
- The current effort includes efforts to add missions to Eielson, one example may be by transferring F16s from Asia or Europe; develop greater shared capabilities with the communities, for example land use development and reduced power costs; Department of Defense and State of Alaska industry collaborations; and noting regional positioning of military assets.
- The Governor's consultants are working on a phased plan which they expect to have to the Governor by mid/late October and to the Joint Armed Services Committee / public by early November.

• Legislative Visit. State Rep Bill Stoltz, Chugiak/Palmer, Co-Chair of House Finance, was in town for the Palmer "Moose" v North Pole "Patriots" game on Friday and visited City Hall. We spoke of our proposed legislative priorities and I took him on a quick tour of North Pole on our way to attending the POW / MIA Flag Retreat Ceremony at Eielson AFB. Unfortunately, Palmer beat North Pole 49-42 but the Co-Chair has a greater appreciation for what the City represents to the community and State at large.

• KUDOS: to NPPD Volunteer Fireman Jesse Sterns and NPPD Officer Scott Kvittem who represented the City with distinction during their participation in the POW / MIA Flag Retreat Ceremony last Friday at Eielson AFB. The interaction of our city employees and the military help forge those relationships that benefit the departments during the normal conduct of business and the community during joint exercises, one of which will be the North Pole Preparedness Fair at the North Pole Plaza Mall on Saturday, September 29 from 10 a.m. to 4 p.m. The Fire Department will be discussing this in more detail.

MEDIA:

Sep 8 & 15: Mayor Isaacson was on KJNP (1170 AM, 100.3 FM) 8 – 9 a.m. “Over the Coffee Cup.”

Sep 5: Interviews with KUAC & News Miner re: Gas Utility Transfer ordinance

UPCOMING (*This is NOT conclusive, see above for other events, dates, and times, or call the Clerk or Mayor for other possible upcoming events*) As a reminder, the Mayor will be taking leave time, as able, through August 29.

- **September 21, 5 - 8 p.m.:** Third Friday Art Show @ the North Pole Grange. Also on Saturday, September 22 from Noon – 4 pm.
- **September 25, 6 pm:** North Pole/Fairbanks Joint Work Session on Gas Utility Powers Transfer to the FNSB @ North Pole City Hall
- **September 29, 10 am – 4 pm:** North Pole Preparedness Fair @ North Pole Plaza Mall
- September 21, 4 pm JV, 7 pm Varsity: the “Mayors’ Bowl” Lathrop “Malemites” v North Pole “Patriots” @ NPHS (loosing team’s mayor has to wear opponents’ jersey to next city council meeting—NPHS is undefeated in the series the past five years!)AL:

COUNCIL MEMBER QUESTIONS OF THE MAYOR

None

COMMUNICATIONS FROM DEPARTMENT HEADS, BOROUGH REPRESENTATIVE AND THE CITY CLERK

Police Department, Chief Dutra

Lt. Chad Rathbun and Sgt. Stevenson

- Several new cases
 - 4 burglaries – 1 unfounded - 2 homes - 1 business
 - MCA
 - 3 hit and run reports
 - 1 Assault simple and 1 Aggravated Assault
 - 1 Marijuana case over 28 grams of marijuana (School)
 - 1 Fraud Case
- Cleared a lot of stuff in the auction working on more.
- Just received equipment from DEA(2) 6x6 800cc wheelers – (2) 800 cc Snow machines, 1 two place trailer, 2 scopes on their way soon.

- Training topics:
 - Sgt. Bellant is attending MADD training in Virginia plus taser
 - EVOC scheduled with FPD in October
 - Ofc. Binkley on his way next week to Basic Computer forensic
- Publicly thank Kathy for all her help with Hiring, Impound code changes, and everything else she does for the police.
- Just received word that our AHSO Traffic Grant is on its way to approval.
- Also received word today our JAG Byrne funding is now 100% upon approval and acceptance by council.

Fire Department, Buddy Lane

- None

Accountant, Lisa Vaughn

- You have a draft financial for August. Everything looks good for this time of the year. Our current cash balance, as of today, is a little over \$1,800,000. We had some grant expenses in August that were reimbursed in September.
- Department heads are working on their 2012 budget amendments. We hope to have those ready for you at the next council meeting.
- We will start working on our 2013 budget next month. If you have any questions or suggestions on the budget, please stop by my office.
- A few weeks ago we had a DEC financial audit on our Lift Station II and Sludge Removal grants. Everything went well, there were no problems.
- We recently had a general liability insurance audit that resulted in a premium refund of a little over \$1700. This will be booked to miscellaneous revenue, as it has been done in the past.
- Last week we had a workman's comp audit, I do not have the final results back on that as of today.
- I will be out of the office on Friday.

FNSB Representative:

- **FNSB ASSEMBLY MEETING:**
- The Assembly met on September 13; there was nothing on the agenda immediately impacting the City of North Pole and I attended homecoming events at the request of students and teachers at NPHS.
- The next regularly scheduled Assembly meeting is scheduled for September 27. The agenda has not yet been published but the Gas Utility is expected to be on it for public

discussion. For a list of meeting times and agendas, go to
<http://co.fairbanks.ak.us/meetings/Assembly>.

Director of City Services, Bill Butler

Building Department

- Building addition permit issued

Public Works

- Public Works legislative priority before Council this evening
 - Requesting state funding to connect Old Richardson Highway pedestrian path with Homestead Road Pedestrian path
- Beautification
 - Seeing some early signs of momentum among business in areas to contribute to beautification efforts
 - City's beautification efforts winding down with falling temperature
 - Will begin removing benches, planters and trash cans within next several weeks to protect from snow plowing
 - Building Christmas tree frames for lighting displays in each roundabout
- Community Development Block Grant for Santa's Senior Center Kitchen Upgrade Project
 - Contract signed with contractor, pre-construction meeting scheduled for Wednesday, September 19
 - Goal is to complete necessary outside work before temperature get too cold
- Cody Lougee is in Anchorage for the week (9/16-21) to get OSHA training
 - Help Public Works to meet its OSHA requirements
 - Cody will be working with Utility Department to assist them with OSHA-related issue
- Upcoming topics to see before future Council meetings
 - Snow plowing contract
 - Heating fuel contract

Utility Department

- Power outage this past Sunday (9/16)
 - Spruce tree fell and cut power lines on Kit Boulevard
 - Three lift stations lost power for over 6 hours
 - Utility staff had to use a mobile generator moved from site-to-site to keep waste water flowing
 - Upcoming ballot questions directly relates to purchasing mobile emergency generators
- Utility Garage Project
 - Contractor submitted a revised construction schedule to complete garage by October 31
 - \$250/day liquidated damages accruing
- Flint Hills Resources is proceeding with construction of industrial sewer force main

- Project completion estimated to be early October 2012
- Flint Hills Resources-Williams Alaska Petroleum possible lawsuit
 - I have been subpoenaed to give a deposition Wednesday (9/19)

City Clerk

City Clerk/HR Manager Report to Council– September 17, 2012

Human Resources

Two positions within the city have been open for hire. They are:

Firefighter - **Minimum qualifications are:** State of Alaska Firefighter 1, EMT 1. State of Alaska Firefighter 2 and EMT 3 preferred. The position closed today at 5:00 p.m.

Police Officer - Minimum qualifications are 21 years of age, valid driver's license, pass written testing, an oral board, a physical examination, an extensive background examination, psychological testing, polygraph, and physical agility test and have an APSC approved academy within the last 3 years of closing date or be a currently APSC certified officer.

All positions are posted online at www.northpolealaska.com under Job Opportunities.

- Officer Stevenson has been promoted to Sgt.
- Sgt. Rathbun has been promoted to Lt.

City Clerks Office

- The NPCCC has released their September 2012 newsletter and it is filled with lots of good information for the public. I encourage everyone to get on their website and read the wonderful newsletter that Marlene Fogarty puts out.
- There will be a Fundraising benefit for long time resident Laura Harper on Saturday, September 22, 2012. Ms. Harper was diagnosed with stage 4 pancreatic cancer and has no health insurance. A spaghetti and silent & live auctions will take place at the Badger Den starting at 3:00 p.m.
- The NPCCC is hosting a Candidate Forum on Friday, September 21st at the Hotel North Pole from 11:30 – 1:30. Lunch is \$12 and includes Dessert.
- Absentee ballots arrived last week. If you are a registered voter within the city limits of North Pole or the FNSB you can vote at City Hall. Just present a proper form of Identification and you can vote here.
- The Municipal election for the City of North Pole, City of Fairbanks, and the Fairbanks North Star Borough will be held on Tuesday, October 2, 2012.
- Reminder:

Registration forms for the 2012 Annual Local Government Conference which will be held in Anchorage November 12-16, 2012 are here. Registration forms must be returned by October 12 to receive the best rates. After October 12th a \$50 late fee will be added per person. Please let me know if you are interested in attending and for those newly elected officials I will tentatively register them. I have also left an application form for the 17th annual "Awards of Excellence" on

the dais. There are several categories of awards; People awards to recognize local government officials who have demonstrated a commitment to excellence in local government both within their own communities and on a statewide level; and Community Awards to showcase your area and let others know how you have solved a problem or improved local government. If you have any questions regarding the upcoming conference, please call me at 488-8583 or come in to City Hall.

ONGOING PROJECTS

- NPEDC – Kathy Fitzgerald

Ms. Fitzgerald spoke in favor of Resolution 2012-20 and encouraged the council to support it.

- Finance Committee

Mr. Jones gave a summary of the presentation that Chief Dutra gave on his projected budget and department for the Finance Committee meeting held on Monday, September 10th.

CITIZENS COMMENTS – 5 Minutes

- None

OLD BUSINESS

- None

NEW BUSINESS

ORDINANCE 12-19, AN ORDINANCE REPEALING CHAPTER 4, SECTION 4.23, MOTOR VEHICLE IMPOUNDMENT AND STATE FORFEITURE

Chief Dutra explained why we were repealing this portion of the code. He stated that it was basically brought forth from the City of Fairbanks code and had language that was not pertinent to the City of North Pole.

Public Comment

None

Mr. McGhee *moved to* Introduce and Advance Ordinance 12-19, An Ordinance Repealing Chapter 4, Section 4.23, Motor Vehicle Impoundment And State Forfeiture

Seconded *by* Mr. Ward

Discussion

None

PASSED

YES – 7 – Ward, Holm, Jones, Hunter, Nelson, McGhee, Isaacson

NO – 0

Absent – 0

ORDINANCE 12-20, AN ORDINANCE INTRODUCING CHAPTER 10, SECTION 10.02, MOTOR VEHICLE IMPOUNDMENT AND STATE FORFEITURE

Chief Dutra stated that the NPPD needed to rewrite this portion of the repealed code so that it would come in line with what the department could and couldn't do.

Public Comment

None

Mr. Holm *moved to* Introduce and Advance Ordinance 12-20, An Ordinance Introducing Chapter 10, Section 10.02, Motor Vehicle Impoundment And State Forfeiture

Seconded *by* Mr. Jones

Discussion

Mr. Jones needed clarification on the ordinance.

Ms. Hunter asked how long from the time of impoundment until they would get their vehicle back.

Chief Dutra said that the court system does not get involved with getting the vehicle back. He explained the fees and process.

PASSED

YES – 7 – Ward, Holm, Jones, Hunter, Nelson, McGhee, Isaacson

NO – 0

Absent – 0

ORDINANCE 12-21, AN ORDINANCE INTRODUCING CHAPTER 2, SECTION 2.27, OFFICE OF ADMINISTRATIVE HEARINGS

Chief Dutra explained what a hearing officer would do and the process that the city would follow. The process is outlined in state law and is simple to follow. He didn't foresee the city having to use this a lot.

Public Comment

None

Mr. Ward *moved to* Introduce and Advance Ordinance 12-21, An Ordinance Introducing Chapter 2, Section 2.27, Office Of Administrative Hearings

Seconded *by* Mr. Holm

Discussion

None

PASSED

YES – 7 – Ward, Holm, Jones, Hunter, Nelson, McGhee, Isaacson

NO – 0

Absent – 0

RESOLUTION 12-21, A RESOLUTION REQUESTING THE GOVERNOR AND LEGISLATURE TO PURSUE ALL POSSIBLE MEANS TO PROVIDE IMMEDIATE ENERGY COST STABILIZATION AND EQUALIZATION, INCLUDING THE USE OF ROYALTY OIL DISCOUNT PRICING, IN ORDER TO PREVENT FURTHER DESTABILIZATION OF ALASKAN COMMUNITIES AND TO DECREASE PRESSURE ON STATE BUDGET EXPENSES

Mayor Isaacson gave a presentation to the City Council and the public. He stated that Mr. Holm and himself had agreed to draft a resolution to submit to AML and other entities for support in providing immediate energy costs.

Public Comment

Michael Welch, 934 Les Rogers Turnaround, North Pole, AK

Mr. Welch asked for clarification to the point of time when residents would convert from electric to natural gas and if there would be some sort of assistance.

Mr. Holm *moved to* Introduce and Adopt Resolution 12-21, A Resolution Requesting The Governor And Legislature To Pursue All Possible Means To Provide Immediate Energy Cost Stabilization And Equalization, Including The Use Of Royalty Oil Discount Pricing, In Order To Prevent Further Destabilization Of Alaskan Communities And To Decrease Pressure On State Budget Expenses

Seconded by Mr. Jones

Discussion

Mr. Jones said that he was confused over this and wanted to know where the mayor was going with this especially with the LNG issue and the FNSB. He felt there were a lot of political undertones.

Mayor Isaacson said this was a separate issue and that this has been talked about for a lot longer than the FNSB LNG.

Mr. Ward said he had concerns with this ordinance and that this has been talked about a lot in the community and the Mayor had also campaigned with this. He is hesitate to move forward and is not as informed as the mayor. Mr. Ward felt that it could have harmful effects on a community when subsidies are taken back. He applauded the Mayor for his efforts but didn't think he could go forward with this.

Ms. Hunter said it seemed like the mayor had brought this resolution forward in the past but in a different form but with not as much information.

Mayor Isaacson said that he hadn't but had brought it to AML.

Ms. Hunter said that Crowley delivers to a lot to rural villages by water. She asked if Petro Star would be able to lower prices and have a distribution system to the rural villages.

Mayor Isaacson said that Common Wealth North has a lot of info on this. He stated that the governor will bring all the players in to discuss that. He also stated that this would enhance the position of our local refineries, not detract from it.

Ms. Hunter asked if the rural areas were not able to take advantage of the gas, would they be able to continue with subsidized heating fuel.

Mayor Isaacson stated that they would be able to under this plan.

Mr. McGhee said that this was the mayor's political platform and no defining outline stating how this would benefit. He believed that if the latest two governors felt that this was the way to go then they would have done this instead of putting money in the PFD. He stated that he would not support this ordinance.

Mr. Nelson said it was a well thought out plan and a great presentation by the Mayor. He said his expertise on this subject is limited and has a meeting set up this week with FEDC to discuss the LNG. He stated that he is hesitant to support this until he gets more knowledge.

Mr. McGhee called the question.

Failed for the lack of a second.

Mr. Jones asked for clarification about the upgrading of conversion in homes from heating fuel to LNG.

Mayor Isaacson said there have been models put up and up to \$14,000 to convert and so forth. That's all separate from this resolution. He said that this resolution is just urging to pursue all possible means to provide a immediate energy cost stabilization and equalization.

Ms. Hunter said she understood Mr. McGhee's feelings on the Mayor using this as a political platform but remembers it being brought forward to AML and it is something that benefits North Pole and the region. She said that he has taken an issue that concerns North Pole and is using it for the benefit of North Pole. She stated that the mayor has been trying to get this is place for a long time and will vote for it.

Mr. Holm said he felt there was some confusion going on and that this resolution deals with relief for the area/region. He said that people can't keep paying the high costs of energy in the interior and the long term solutions are not going to happen in 1 or 2 years but more like 5 or 10. He stated that people are leaving, there is a rise in crime, and we need to do something and don't have a lot of options for relief. He said he would vote yes on the resolution.

Mr. Ward said he applauds the mayor's efforts but looking at the resolution he didn't feel the council had the knowledge or education to move it forward. He encouraged the mayor to stay positive and continue to move forward with the energy issue.

Mayor Isaacson said this is not a campaign issue to get something passed by the council to win an election. He said this was a need for energy relief and to keep jobs in the Interior. He stated that government is the only thing that is stabilizing the economy. He said that he included state royalty oil because it's what the state owns. If the experts with the transparent process conclude that there isn't enough royalty oil or we can't get the price down then the public will know that the North Pole city council did everything they could to get energy relief for their residents. He said the foreclosure rate in the FNSB has increased over 205% YTD from 2011 and people are scared about winter time. He said he needed the councils voice to be taken legitimately and move forward with the State administration and that it takes a unified voice to take this forward and asked council members to reconsider and vote yes and give it the full vetting and not afford to discount any effort.

Mr. McGhee said he felt this was a political platform and that he has spent hundreds of hours of city time working on this and studying it in the office to look for a way to find money. He said this very council killed, after two meetings, the FNSB trying to step up and begin bringing the area cost relief because council didn't know anymore about it and needed more questions answered. He said this was incomplete and nothing is free and is asking the governor to reduce the cost of what belongs to us so it can reduce the burden of our cost of living. He said it would take away revenues that we don't have because we've reduced the cost and #2, there is no guarantee that the oil refiners will stay within the cost because they cannot force them to a retail price. He said if the council wants immediate relief they need to go back two weeks to the meeting with the FNSB and the comments made at that meeting.

Mr. Jones said that Mr. Holm makes a compelling charge and does see political undertones. He said he will apologized to every member on the council and to the mayor, but the council should have passed the Ordinance. He said thi is two different issues and this is one way of working towards offsetting the other before we get the other onboard.

Mr. Jones called the question.

Seconded by Mr. Holm

No objection

PASSED

YES – 4 – Jones, Hunter, Holm, Isaacson

NO – 3 – Ward, Nelson, McGhee

Absent – 0

COUNCIL COMMENTS

Ms. Hunter – No comment

Mr. Nelson – No comment

Mr. McGhee – No comment

Mr. Ward – thanked everyone for coming tonight.

Mr. Holm – wished everyone a good evening.

Mr. Jones – will not miss all of this when his term is up but appreciates all the effort that goes into this. He said it was a day late and a dollar short on the FNSB issue and apologized to the council. He stated that we have a great community and need to work hard for our citizens and employees to reduce costs because people aren't ready for this next winter. He is going out hunting tomorrow and thanked everyone for staying.

Mayor Isaacson – said it was a pleasure to work with the council for these past several years and is a good example of why this is a good council as they take their issues seriously.

ADJOURNMENT

Mr. Jones adjourned the meeting at 9:10 p.m.

Seconded by Mr. McGhee

The regular meeting of September 17, 2012 adjourned at 9:10 p.m.

These minutes passed and approved by a duly constituted quorum of the North Pole City Council on Monday, October 1, 2012.

Douglas W. Isaacson, Mayor

ATTEST:

Kathryn M. Weber, MMC
North Pole City Clerk



FAIRBANKS NORTH STAR BOROUGH

Contact: Billie Sundgren, Executive Communications Specialist
907-459-1304 Work; bsundgren@fnsb.us

FOR IMMEDIATE RELEASE

September 18, 2012: Fairbanks, Alaska

It's time for the Animal Shelter's annual rabies clinic

FAIRBANKS (AK) They will come by the kennel full, the crate full, or as a single pet. They are our four legged friends, the dog and cat kind, whose owner's will be taking advantage of the Fairbanks North Star Borough Animal Shelter's annual rabies clinic slated for Sunday, October 7, 2012 from 9:00AM to 4:00PM at the Big Dipper.

According to Animal Control manager Sandy Besser as many as 800 animals have been vaccinated in the previous clinics. Besser said, "The interior has a lot of animals, both in terms of households and large kennels. We see them all. The clinic offers residents the option of a low cost, drive through service." When the program first started (in the early 90's) the state supplied the vaccines at no charge. That's no longer the case, but the borough has continued to offer the program.

Residents with five or more animals will need to pre-register for the rabies clinic. If you register before October 2 at 5:00PM the cost of the rabies vaccine will be \$9.00 per animal. If you register after the deadline the fee will increase to \$15.00 per animal. Once again the borough will be offering this service at a reduced cost for senior citizens. Besser says senior citizens who register by 5:00PM on October 2 will not have to pay for the service. However the fee will be \$5.00 per pet if you register after the deadline. Senior citizens are people who are at least 60 years old. ID is required when registering for the clinic.

Rabies vaccines are required by both borough code and state law. Besser says, "While there hasn't been an instance of rabies in the borough in recordable history, with more animals coming in from areas where they do have problems with rabies, the vaccine will protect your animals, and thus our population in general." Owners can be fined \$100.00 for any dog, cat or ferret that is not properly immunized against rabies. When an animal ends up at the shelter there is a mandatory \$35.00 penalty, as well as the cost of the vaccination.

Registration forms are available on-line and at the Animal Shelter on Peger Road. The completed forms and advance payment must be dropped off at the shelter to be registered for the rabies clinic. On the day of the event registered participants can show up at the Big Dipper where they will receive their registration packet and certificate(s). They will then drive to the vaccination area where a veterinarian will come to vehicle, immunize your pet, sign the certificate and you're done. Besser asks that all animals be in crates or on a leash.

Besser is encouraging pet owners to pre-register to the rabies clinic. She said, "If residents don't register their pets and show up at the Big Dipper we'll need to send them back to the Animal shelter where there will be limited staff on hand to provide the service. Our goal is to have a streamlined operation at the off-site and make it as easy and convenient for residents and their pets throughout the day."

In addition to getting your pet vaccinated, the Kiwanis club will be on hand offering warm beverages and hot dogs.

For more information contact: Animal Control at 459-1451.

** END **



State of Alaska Division of Elections

Voter Registration Application

To register to vote in Alaska you must be a U.S. Citizen, a resident of Alaska, and at least 18 years old or will be 18 years old within 90 days of completing this application.

Initial registration or registration changes must be made at least 30 days prior to an election. Once your application is processed, a notice will be mailed to you within 3 to 4 weeks.

1. When Completing This Application You **MUST** Provide:

- ♦ **Alaska Residence Address Where You Claim Residency** – A complete physical residence address must be included on your application. The residence address you provide will be used to assign your voter record to a voting district and precinct. Your application will not be processed if you leave the residence address blank or if you provide a PO Box, HC No. and Box, PSC Box, Rural Route No., Commercial Address or Mail Stop Address on Line 4 of the application.

If your residence has been assigned a street number, provide that number. If not, indicate exactly where you live such as, highway name and milepost number, boat harbor, pier and slip number, subdivision name with lot and block or trailer park name and space number. If you live in a rural village in Alaska, you may provide the community name as your residence address.

If you have a different mailing address than your residence address, you may choose to keep your residence address confidential. Confidential addresses are not released to the general public, but may be released to government agencies or during election processes as set out in state law.

Are you temporarily out of State? If so, and you have intent to return (active military and military spouses are exempt from intent requirements), you may maintain your Alaska residence as it appears on your current record. If you provide a new residence address, it must be within Alaska.

- ♦ **Proof of Identity** – Your identity must be verified. If you have been issued a Social Security number, Alaska Driver's License, or Alaska State ID card, you **MUST** provide at least one number on Line 6 of the application. If you have never been issued one of the identification numbers, please indicate so by checking the box on Line 6.
- ♦ **Date of Birth** – You **MUST** provide your date of birth.

2. Are you submitting this application by mail, by fax, or email? If so, and if you are not already registered to vote in Alaska, your identity must be verified either at the time you register or the first time you vote. If you would like to ensure that your identity is verified at the time you register, submit a copy of one of the below:

- Current and valid photo identification
- Passport
- Birth certificate
- Driver's license
- State identification card
- Hunting and Fishing license

3. Are you registering from outside the State of Alaska? If so, you must provide proof of Alaska residency, such as a copy of your Alaska driver's license, Alaska hunting or fishing license, student loan or college tuition documents showing Alaska as state of residence, proof of employment in Alaska, military leave and earnings statement that identifies Alaska as the state of legal residence or other documentation that supports your claim as an Alaska resident. If you do not provide proof of Alaska residency, your application will not be processed.

4. Have you been convicted of a felony? If so, you may register to vote only if you have been unconditionally discharged. Provide a copy of your discharge papers with this application if available.

5. Political Affiliation. Those parties that have gained recognized political party status under Alaska Statutes 15.60.010(25) are listed under **Political Parties**. Those groups that have applied for party status but have not met the qualifications to be a recognized political party under Alaska Statutes 15.60.010(25) are listed under **Political Groups**. Under **Other**, nonpartisan means you are not affiliated with any recognized political party or group and undeclared means you do not wish to declare a political affiliation. If you do not check a political affiliation, you will be registered as undeclared unless you are already registered under an affiliation.

Mail, fax or email (as a pdf, tiff or jpg attachment) your completed application to one of the offices below:

Visit our website at: www.elections.alaska.gov

Region I Elections Office

PO Box 110018
Juneau, AK 99811-0018
(907) 465-3021 –
Telephone
(907) 465-2289 – Fax
Toll Free 1-866-948-8683

Region II Elections Office

Anchorage Office
2525 Gambell Street Suite 100
Anchorage, AK 99503-2838
(907) 522-8683 – Telephone
(907) 522-2341 – Fax
Toll Free 1-866-958-8683
Matanuska-Susitna Office
North Fork Professional Building
1700 E. Bogard Road, Suite B102
Wasilla, AK 99654-6565
(907) 373-8952 – Telephone
(907) 373-8953 – Fax

Region III Elections Office

675 7th Avenue Suite H3
Fairbanks, AK 99701-4594
(907) 451-2835 – Telephone
(907) 451-2832 – Fax
Toll Free 1-866-959-8683

Region IV Elections Office

PO Box 577
Nome, AK 99762-0577
(907) 443-5285 – Telephone
(907) 443-2973 – Fax
Toll Free 1-866-953-8683

Yup'ik Language Assistance

Toll Free 1-866-954-8683

STATE OF ALASKA VOTER REGISTRATION APPLICATION

Refer to instructions on the reverse side for specific information and identification requirements.

Please print clearly in blue or black ink.

1. You MUST complete this section for registration.

☐ Yes ☐ No I am a citizen of the United States.

☐ Yes ☐ No I am at least 18 years old or will be within 90 days of completing this application.

If you checked NO to either question, do not complete this form as you are not eligible to register to vote.

2. Last Name First Name Middle Initial Suffix (Sr., Jr., etc.)

3. Former Name: (If your name has changed)

4. You MUST provide the Alaska residence address where you claim residency. Do not use PO, PSC, HC or RR.

House # Street Name Apt # City ALASKA State

*☐ Keep my residence address confidential. (Your mailing address in section 5 must be **DIFFERENT** from your residence address in section 4 to remain confidential.)

5. Mailing Address:

10. ☐ I am a voter with a disability and would like information on alternative voting methods.

11. ☐ I am interested in serving as an election official. (Provide your phone number and/or email address in section 12.)

12. *Daytime Phone No. _____
*Evening Phone No. _____
*Email Address _____

13. Political Affiliation For information on political types see reverse No. 5.

Select only ONE Below

Political Parties:

- ☐ Alaska Democratic Party
☐ Alaska Libertarian Party
☐ Alaska Republican Party
☐ Alaskan Independence Party

or Political Groups:

- ☐ Green Party of Alaska
☐ Alaska Constitution Party
☐ Veterans Party of Alaska

or Other:

- ☐ Nonpartisan (no party affiliation)
☐ Undeclared (no party declared)
☐ _____

6. You MUST provide at least ONE

*Social Security No. _____/_____/_____

*Last 4 Digits of Social Security No. _____

*Alaska Driver's License No. _____

*Alaska State ID Card No. _____

☐ I have not been issued a Social Security, Alaska Driver's License or State ID number.

7. You MUST provide

*Date of Birth _____/_____/_____
Month Day Year

8. *AK Voter Number _____
(If known)

9. Sex ☐ Male ☐ Female

14. If you are registered to vote in another state, you MUST cancel that registration by providing the following:

City: State: County: Zip Code:

Voter Certificate. Read and Sign: I certify, under penalty of perjury, that the above information I provided on this document is true and correct. I am not registered to vote in another state, or I have provided information to cancel that registration. I further certify that I am a resident of Alaska and I have not been convicted of a felony, or having been so convicted, have been unconditionally discharged from incarceration, probation and/or parole.

WARNING: If you provide false information on this application you can be convicted of a misdemeanor AS 15.56.050.

***SIGNATURE: DATE:**

Registrar/Agency/Official – Check ID and complete this section

For Office Use Only

Registrar Name

Voter # or SSN

VN

OR

Agency Name

D/P

*Items are kept confidential by the Division of Elections and are not available for public inspection except that confidential addresses may be released to government agencies or during election processes as set out in state law.

NOTICE OF ELECTION



NOTICE IS HEREBY GIVEN that on Tuesday, October 2, 2012, a Municipal Election of the City of North Pole will be held for the purpose of:
Electing the following officials:

City of North Pole Mayor.....3-year term
(2) City Council Members.....3-year term

PROPOSITION A

The North Pole Utility is requesting authority to accept a \$302,500 loan offer from the Alaska Department of Environmental Conservation for the purpose of replacing the generator at the waste water treatment facility that is inefficient, polluting, prone to failure, difficult to repair due to lack of spare parts and will not generate enough power to run the rehabilitated waste water treatment facility and to purchase two portable emergency generators to operate sewer lift stations during power outages. The terms of the loan are one and one-half (1-1/2) percent interest for a twenty (20) year term. No General Fund revenues of the City of North Pole will be used to repay the loan. The Utility's annual loan payment will be approximately \$17,700.

The precinct and polling place within the City of North Pole are established pursuant to the law as follows:

North Pole Precinct - City Hall, Council Chambers, 125 Snowman Lane, North Pole

The polls will be open from 7:00 a.m. until 8:00 p.m. on election day.

INSTRUCTION FOR APPLICATION FOR ABSENTEE VOTING

Sec. 3.08.020 Application for ballot

A. By Mail. A qualified voter may apply for an absentee ballot by mail if postmarked not more than twenty days nor less than five days before any election. The application shall include the address to which the absentee ballot shall be returned, the applicant's full North Pole resident address, and the applicant's signature.

B. In Person. A qualified voter may apply in person for an absentee ballot on any day after the ballots are prepared and available, but not on election day.

VOTER QUALIFICATION:

"Qualified voter" is any voter who:

1. Is a citizen of the United States;
2. Has passed his/her eighteenth (18th) birthday;
3. Has been a resident of the state and of the city for at least thirty (30) days immediately preceding the election;
4. Has registered at least thirty (30) days before the election as required by AS 15.07 and is not registered to vote in another jurisdiction; and
5. Is not disqualified under Article V of the State Constitution.

Mona Lisa Drexler, MMC
Borough Municipal Clerk
Borough Administrative Bld.
809 Pioneer Road
459-1401

www.co.fairbanks.ak.us

Janey Hovenden, CMC
City Municipal Clerk City
City of Fairbanks
800 Cushman St
459-6715

www.fairbanksalaska.us

Kathy Weber, MMC
Municipal Clerk
City of North Pole
125 Snowman Lane
488-2281

www.northpolealaska.com

Dated at Fairbanks, Alaska this 1st day of September, 2012.

KATHY WEBER, MMC
NORTH POLE MUNICIPAL CLERK
488-8583

Website: <http://www.northpolealaska.com>

PO # 130209

Publish: September 5, 12, 19, 26, 2012



SAMPLE BALLOT

REGULAR ELECTION - OCTOBER 2, 2012
CITY OF NORTH POLE

● COMPLETELY FILL IN THE OVAL NEXT TO YOUR CHOICE.

NORTH POLE CITY MAYOR

3 Year Term (2012-2015)

Vote For Not More Than One

- ☐ Dick Holm
- ☐ Preston Smith
- ☐ Bryce Ward
- ☐ Michael W. Welch
- ☐ Write-in _____

NORTH POLE CITY COUNCIL

3 Year Term (2012-2015)

Vote For Not More Than Two

- ☐ Sharron Hunter
- ☐ Michelle Sikma
- ☐ Linda Ross
- ☐ Write-in _____
- ☐ Write-in _____

CITY OF NORTH POLE

PROPOSTION A

The North Pole Utility is requesting authority to accept a \$302,500 loan offer from the Alaska Department of Environmental Conservation for the purpose of replacing the generator at the waste water treatment facility that is inefficient, polluting, prone to failure, difficult to repair due to lack of spare parts and will not generate enough power to run the rehabilitated waste water treatment facility and to purchase two portable emergency generators to operate sewer lift stations during power outages. The terms of the loan are one and one-half (1 ½) percent interest for a twenty (20) year term. No General Fund revenues of the City of North Pole will be used to repay the loan. The Utility's annual loan payment will be approximately \$17,700.

- ☐ YES
- ☐ NO

END OF BALLOT



SAMPLE BALLOT

REGULAR ELECTION - OCTOBER 2, 2012

FAIRBANKS NORTH STAR BOROUGH

● COMPLETELY FILL IN THE OVAL NEXT TO YOUR CHOICE.

FNSB MAYOR

3 Year Term (2012-2015)

Vote For Not More Than One

- ☐ Luke Hopkins
- ☐ Norm Phillips
- ☐ Robert Morris
- ☐ Write-in _____

FNSB SCHOOL BOARD - SEAT A

3 Year Term (2012-2015)

Vote For Not More Than One

- ☐ Lisa A. Hall
- ☐ Robert Kinnard III
- ☐ Silver Chord
- ☐ Write-in _____

FNSB ASSEMBLY - SEAT A

3 Year Term (2012-2015)

Vote For Not More Than One

- ☐ Van Lawrence
- ☐ Joe Blanchard II
- ☐ Write-in _____

FNSB SCHOOL BOARD - SEAT B

3 Year Term (2012-2015)

Vote For Not More Than One

- ☐ Heidi Haas
- ☐ Write-in _____

FNSB ASSEMBLY - SEAT F

3 Year Term (2012-2015)

Vote For Not More Than One

- ☐ William F. Stodden
- ☐ Gregg "Rocky" MacDonald
- ☐ Kathryn Dodge
- ☐ Write-in _____

FNSB ASSEMBLY - SEAT G

3 Year Term (2012-2015)

Vote For Not More Than One

- ☐ Cliff Russell
- ☐ Lance Roberts
- ☐ Write-in _____

CONTINUE VOTING ON NEXT SIDE

SAMPLE BALLOT

FAIRBANKS NORTH STAR BOROUGH PROPOSITION 1

REVENUE CAP INITIATIVE

SUMMARY OF ORDINANCE TO BE REENACTED

"Shall sections 3.08.141 and 3.08.142 of the Fairbanks North Star Borough Code of Ordinances be reenacted?" These sections will provide for limitations on the maximum allowable tax revenues for the Fairbanks North Star Borough. Under section 3.08.141 the borough will be able to levy or impose only the same amount of taxes for one fiscal year as the borough levied or imposed for the preceding year, except that the borough can increase the amount of taxes levied or imposed (a) to adjust for inflation; (b) to take into account new buildings and land coming onto the tax rolls; (c) make new payments on bonds; (d) pay for services approved by voters; (e) pay for new legal judgments entered against the borough; and to pay for expenses in emergencies. Section 3.08.142 provides a formula and definitions for the limitations of section 3.08.141.

☐ YES

☐ NO

FAIRBANKS NORTH STAR BOROUGH PROPOSITION 2

COMPOSITION AND FORM OF THE FNSB ASSEMBLY (FNSB Resolution No. 2012-45)

"Members of the Assembly shall be elected at large by voters throughout the Borough."

☐ YES

☐ NO

FAIRBANKS NORTH STAR BOROUGH PROPOSITION 3

HOME HEATING INITIATIVE

SUMMARY OF ORDINANCE TO BE INACTED

The borough shall not, in any way, regulate, prohibit, curtail, nor issue fines or fees associated with, the sale, distribution, or operation of heating appliances or any type of combustible fuel.

"Heating Appliances" is defined as, but not limited to: oil furnaces, gas furnaces, wood stoves, coal stoves, wood-fired hydronic heaters, wood-fired furnaces, coal-fired hydronic heaters, coal-fired furnaces, masonry heaters, pellet stoves, cook stoves, and fireplaces.

A "yes" vote means the Borough would be prohibited from regulating, prohibiting, curtailing, or issuing fines or fees associated with the sale, distribution, or operation of heating appliances or any type of combustible fuel.

A "no" vote defeats the proposition.

☐ YES

☐ NO

CONTINUE VOTING ON NEXT SIDE



CITY OF NORTH POLE

"Where the Spirit of Christmas Lives Year Round"

125 Snowman Lane • North Pole, Alaska 99705-7708
E-mail: mayor@northpolealaska.com • Website: www.northpolealaska.com

Question on the October 2, 2012 City of North Pole Municipal Election Ballot

- **October 2, 2012 North Pole ballot requests authority to accept a \$302,500 state loan to purchase an emergency generator for the Waste Water Treatment Plant and two emergency generators to power Utility equipment during power failures**

Dear North Pole Resident:

Background

The City of North Pole built its wastewater treatment plant in 1985. The City has not updated the plant since 1985 and equipment is beginning to fail. An equipment failure at the plant could interrupt sewer service for utility customers in the City. The City has a multi-year plan to modernize the treatment plant.

The wastewater plant's emergency generator powers the plant during power failures. The generator is over 25 years old, the emergency switch has failed and repair parts are difficult to find. Modernization planned for the treatment plant will need more electricity than the existing emergency generator can produce. The state offered the City a \$302,500 low interest loan to purchase a new emergency generator for the treatment plant.

The Utility Department would also use the \$302,500 state loan to purchase mobile emergency generators. The City has 15 sewer lift stations. The lift stations pump wastewater to the treatment plant. North Pole needs lift stations because the land is flat and the wastewater will not flow by gravity to the treatment plant. Electricity powers the pumps in the lift stations. If there is a power failure, sewage will begin to collect in the lift stations, back up in the sewer lines and if the power failure lasts several hours, sewage will start to back up into homes.

The utility needs mobile generators to run the lift stations in an emergency. In an emergency, the utility's staff tows generators from lift station to lift station to ensure wastewater continues to be pumped to the treatment plant. The utility has a two-year old mobile generator; an aging, but working mobile generator; and a third aging and failing mobile generator. The utility needs to replace the failing generator and to purchase an additional generator so Utility staff can ensure the lift stations continue to pump wastewater during power failures and prevent sewage backing up into homes.

City Hall
907-488-2281
Fax: 907-488-3002

Mayor
907-488-8584

City Clerk
907-488-8583

Police
Department
907-488-6902

Fire
Department
907-488-2232

Utilities
907-488-6111

Director of
City Services
907-488-8593

Finance
907-488-8594

State Loan for Emergency Generators

The state offered the City a \$302,500 loan to replace the emergency generator at the wastewater plant and to purchase two small emergency generators for the Utility Department. The interest rate on the loan is 1½ (one and a half percent) for the 20 year term of the loan with no down payment. Current 20-year home mortgage rates are not this low—they are running at approximately 3½% to 4½% and require a down payment

The Utility is NOT proposing any new rates or charges to repay the \$302,500 loan. Every utility customer's utility bill includes charges called FRR and base charges to finance expensive capital projects like the emergency generators. FRR stands for Facility Repair and Replacement and is calculated on water usage. The base charges are standard assessments on all utility customers.

The following question will be on the October 2, 2012 City of North Pole ballot:

The North Pole Utility is requesting authority to accept a \$302,500 loan offer from the Alaska Department of Environmental Conservation for the purpose of replacing the generator at the waste water treatment facility that is inefficient, polluting, prone to failure, difficult to repair due to lack of spare parts and will not generate enough power to run the rehabilitated waste water treatment facility and to purchase two portable emergency generators to operate sewer lift stations during power outages. The terms of the loan are one and one-half (1½) percent interest for a twenty (20) year term. The City will use no General Fund revenues of the City of North Pole will be used to repay the loan. The Utility's annual loan payment will be approximately \$17,700.

Yes ☐ No ☐

If you have any questions or need additional information, please call me at 907-488-8593 or email me at bill@northpolealaska.com.

Sincerely,



Bill Butler
Director of City Services

STATE OF ALASKA



Executive Proclamation *by* *Governor Sean Parnell*

WHEREAS, Alaska continues to strive to overcome the high rates of domestic violence; and

WHEREAS, the safety and health of Alaskans is vital to the wellness of our state; and

WHEREAS, violence within the home and within relationships breaks the core of the human spirit and jeopardizes the humanity that exists in every community; and

WHEREAS, domestic and sexual violence harms victims physically, sexually, psychologically, and economically with both immediate and long-term consequences; and

WHEREAS, everyone has the right live without harm and without the fear of harm; and

WHEREAS, the most vulnerable group of Alaskans, our children, are burdened with the longest healing and toughest obstacles to recovery; and

WHEREAS, our state has committed through policy, practice, and funding to increase the number of law enforcement personnel to better respond to immediate needs, expand and improve victim services, develop and implement prevention efforts, and encourage every Alaskan to *Choose Respect* in all relationships; and

WHEREAS, every individual has the capacity to help another in need, by virtue of believing his or her story and offering to help.

NOW, THEREFORE, I, Sean Parnell, Governor of the State of Alaska, do hereby proclaim October 2012 as:

Domestic Violence Awareness Month

in Alaska, and ask all Alaskans to *Choose Respect* by not standing by while others are hurt, by supporting victims of violence, and by participating in community efforts to break the cycle of violence.

Dated: August 22, 2012



Sean Parnell

Sean Parnell, Governor
who has also authorized the
seal of the State of Alaska to
be affixed to this proclamation.

**CITY OF NORTH POLE
ORDINANCE 12-18**

**AN ORDINANCE APPROVING THE TRANSFER OF NATURAL GAS UTILITY
POWER TO THE FAIRBANKS NORTH STAR BOROUGH**

WHEREAS, Article X, Section 13, of the Alaska Constitution and Alaska Statute 29.35.310 authorize a home rule city in a second class borough to transfer to the borough any of its powers or functions; and

WHEREAS, the Fairbanks North Star Borough desires to create an area-wide natural gas utility, the purpose of which is to provide affordable natural and/or manufactured gas to the largest number of people in the borough in the shortest amount of time; and

WHEREAS, the Council believes that there is an urgent need for affordable natural gas in the Fairbanks area; and

WHEREAS, the Council has reviewed the Borough's proposed ordinance that would create this utility and provide for its management and supports the provisions, conditions and safeguards contained in that ordinance,

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF NORTH POLE, ALASKA, as follows:

Section 1. The City of North Pole transfers to the Fairbanks North Star Borough its power to own and operate a natural gas utility.

Section 2. Transfer of this power is conditioned upon (INSERT ANY CONDITIONS ESTABLISHED BY COUNCIL).

Section 3. Effective Date. This ordinance shall be effective at 5:00 p.m. on the first City business day following its adoption.

PASSED AND APPROVED by a duly constituted quorum of the North Pole City Council this 1st day of October, 2012.

Douglas W. Isaacson, **Mayor**

ATTEST:

APPROVED AS TO FORM:

Kathryn M Weber, MMC
North Pole City Clerk

Zane Wilson, City Attorney

ORDINANCE NO. 5895

**AN ORDINANCE APPROVING THE CONDITIONAL TRANSFER OF
NATURAL GAS UTILITY POWER TO THE FAIRBANKS NORTH STAR
BOROUGH**

WHEREAS, the need for energy cost relief is paramount for all residents of Interior Alaska, and past efforts to solve the problem have been unsuccessful; and

WHEREAS, the construction of a natural gas pipeline from the North Slope to utilize the stranded gas is a fundamental infrastructure need for the State of Alaska that is long overdue; and

WHEREAS, constructing liquefied natural gas (“LNG”) processing facilities on the North Slope and trucking gas to Fairbanks is the most promising short term solution since a gas pipeline is still years away; and

WHEREAS, Flint Hills Resources and Golden Valley Electric Association are jointly working on the construction of an LNG facility that will produce 9 billion cubic feet (“BCF”) per year leaving only approximately 2 BCF/year potentially available for space heating; and

WHEREAS, Fairbanks Natural Gas is also planning a North Slope LNG facility that will produce up to 7 BCF/year for space heating needs through an expansion of its existing natural gas distribution system; and

WHEREAS, the Fairbanks North Star Borough is proposing the creation of an Interior Alaska Natural Gas Utility (“IANGU”) to explore available public-private partnership options; creation of this utility would require the City of North Pole and the City of Fairbanks to transfer powers to the Borough; and

WHEREAS, the Borough does not currently have the legal authority to create such a utility, but it may acquire that power on an areawide basis if the cities of Fairbanks and North Pole transfer their utility powers to the Borough by ordinance; and

WHEREAS, the City of Fairbanks has made several requests that have been incorporated into the Borough’s draft implementing ordinance, including retention of all earnings by the utility financially separating it from the Borough, a change in board member makeup which gives each municipality an appointment to the utility board, and expansion of the “purpose” definition; and

WHEREAS, the City of Fairbanks has concerns about the creation of a public utility that could potentially compete with a private sector provider and views IANGU first as a facilitator, second as an implementing corporation that contracts, partners or joint ventures with private

companies, and third as a provider/competitor if services are not currently being provided or if the private entity is unwilling to provide them or will not do so in a timely manner; and

WHEREAS, the City of Fairbanks has a long history of running utilities and is very much aware of the difficulties associated with them and the challenges a board faces in controlling costs over a period of time, costs which could be greatly mitigated if the utility, rather than being an operating company, accomplishes its goals by contracting, partnering, and/or joint venturing with private industry, and

WHEREAS, the IANGU could be of upmost help by providing a conduit for low interest financing and grants available to public entities,

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows:

Section 1. The City of Fairbanks transfers to the Fairbanks North Star Borough its power to own and operate a natural gas utility.

Section 2. Transfer of this power is conditioned upon the adoption by the Borough Assembly of an ordinance containing the provisions regarding the management organization as set out in the attached proposed Borough Ordinance No. 2012 - 52, including:

a. The City of Fairbanks and the City of North Pole shall each have the right to appoint one board member of the seven member board of directors.

b. Direct competition in an area covered by a Certificate of Public Convenience & Necessity by the Regulatory Commission of Alaska will not be initiated without approval of the Fairbanks North Star Borough, the City of Fairbanks and the City of North Pole by separate resolutions. In the event such authority is given, IANGU is only authorized to operate via a contract with a private entity unless this option is not available.

c. Compensation of the IANGU Board of Directors shall not exceed compensation paid to the Assembly Members of the Fairbanks North Star Borough.

d. IANGU shall report its activities to the public on at least a quarterly basis.

e. To the extent the power is not exercised within three years from the date of this ordinance, the City of Fairbanks revokes the unexercised portion of this transfer of power. Any extension must be authorized by a new ordinance.

Section 3. That the effective date of transfer of power provided by this Ordinance shall be November 15, 2012.

Jerry Cleworth, City Mayor

AYES:

NAYS:

ABSENT:

ADOPTED:

ATTEST:


APPROVED AS TO FORM:

Janey Hovenden, CMC, City Clerk

Paul Ewers, City Attorney

Attachments can contain viruses that may harm your computer. Attachments may not display correctly.

Kathy Weber

From: Tanya Hughes [THughes@fnsb.us]
To: Kathy Weber
Cc:
Subject: Ordinance 2012-52
Attachments:  [2012-52.pdf\(42KB\)](#)

Sent: Wed 9/26/2012 1:52 PM

Kathy,

Sorry for the delay, busy afternoon. I misspoke on the phone earlier. This ordinance was originally scheduled to be advanced to Public Hearing this week but the date was changed in session. It is on next week's Worksession meeting agenda and is scheduled (currently) for Public Hearing on the 11th of October.

Thanks,

Tanya Hughes, Secretary I

Fairbanks North Star Borough

Clerk's Office

809 Pioneer Road

Fairbanks, Alaska 99701

Tel: (907) 459-1401

Fax: (907) 459-1224

1 By: Nadine Winters
2 Luke Hopkins
3 Diane Hutchison
4 John Davies
5 Karl Kassel
6 Mike Musick
7 Introduced: 09/13/12
8
9

10 FAIRBANKS NORTH STAR BOROUGH

11 ORDINANCE NO. 2012 - 52

12
13 AN ORDINANCE ACQUIRING AN AREAWIDE NATURAL GAS UTILITY POWER BY
14 TRANSFER FROM THE CITIES OF FAIRBANKS AND NORTH POLE,
15 ESTABLISHING THE INTERIOR ALASKA NATURAL GAS UTILITY AND PROVIDING
16 FOR ITS MANAGEMENT
17
18

19 WHEREAS, Article X § 13 of Alaska's Constitution authorizes a city
20 located in a borough to transfer to the borough any of its powers or functions unless
21 prohibited by law or charter; and
22

23 WHEREAS, both the City of North Pole and the City of Fairbanks are
24 home rule cities authorized to acquire, own and operate public utilities and to exercise
25 all powers and functions necessarily or fairly implied in or incident to that purpose; and
26

27 WHEREAS, Alaska statutes (AS 29.35.210(d), AS 29.35.300, and AS
28 29.35.310) expressly authorize a second class borough, like the Fairbanks North Star
29 Borough, to exercise on an areawide basis a power acquired by transfer from a city; and
30

31 WHEREAS, it is in the best interest of the citizens of the Fairbanks North
32 Star Borough to create an areawide natural gas utility empowered to ensure its citizens
33 affordable access to natural gas and/or propane; and
34

CODE AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT

Text to be *added* is underlined

Text to be *deleted* is [BRACKETED AND CAPITALIZED]

35 WHEREAS, an areawide natural gas utility will allow for tax exempt
36 financing, access to governmental funding, and provide transparency of operations; and
37

38 WHEREAS, the areawide natural gas utility, once established, can explore
39 available public-private partnership options in order to operate in a businesslike, cost-
40 effective manner.
41

42 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
43 North Star Borough:
44

45 Section 1. This ordinance is of a general and permanent nature and shall,
46 except for sections 2 and 3, be codified.
47

48 Section 2. Approval of Transfer by Cities. The Fairbanks North Star
49 Borough hereby accepts the transfer to the Borough by the City of Fairbanks and the
50 City of North Pole of the power to acquire, own, and operate a natural gas utility. The
51 Fairbanks North Star Borough agrees to the following two conditions on the transfer: (1)
52 Except as otherwise provided by city charter, the cities may revoke the unexercised
53 portion of the transferred power to the extent it is not exercised within three years from
54 the date of this ordinance and (2) Each city council shall have the right to confirm the
55 appointment by their mayor of at least one member of the Board of Directors of the
56 Utility. For purposes of this ordinance, the power to acquire, own, and operate a natural
57 gas utility includes, without limitation, the power to acquire, own and operate
58 distribution, transmission, and transportation-related facilities and pipelines and
59 conditioning facilities as well as all powers necessarily or fairly implied in or incident to
60 that purpose. Such powers are intended to be broadly construed.
61

CODE AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT

Text to be *added* is underlined

Text to be *deleted* is [BRACKETED AND CAPITALIZED]

Section 3. Orderly Transition. The Fairbanks North Star Borough, in consultation with the Cities of Fairbanks and North Pole, shall arrange for an orderly and equitable transfer of rights and other matters related to acquisition of the areawide powers.

Section 4. FNSB 1.02.050, acquired areawide powers, shall be amended to add the following (the Clerk shall provide the appropriate date):

9. Natural Gas Utility by transfer _____, 2012.

Section 5. FNSB Code of Ordinances is hereby amended to add a new Title as follows:

Title 11. Natural Gas Utility

Chapter 11.01 Establishment of Utility and Management

11.01.010 Establishment. There is established the Interior Alaska Natural Gas Utility, the purpose of which is to facilitate if possible or provide, if necessary, affordable natural and/or manufactured gas to the largest number of people in the Fairbanks North Star Borough in the shortest amount of time. The Interior Alaska Natural Gas Utility shall be a public corporation and an instrumentality of the Fairbanks North Star Borough. It shall be wholly owned by the Fairbanks North Star Borough but shall have a legal existence independent of and separate from the Borough.

11.01.020 Application of Laws. The Utility shall, as a public corporation, comply with the Open Meetings Act and other applicable state laws. Borough ordinances not of general public application shall apply only as specified herein or as specifically made applicable in any adopted ordinance. Ordinances not of general public application include the procurement code, the personnel ordinance and the ordinance requiring a vote for revenue bonds.

CODE AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT

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91 **11.01.030 Management.**

92 A. There is hereby created a seven member independent and non-partisan
93 Interior Alaska Natural Gas Utility Board of Directors who shall oversee the work
94 necessary to achieve the purpose of the Utility which specifically may include
95 management and operation of a natural gas utility. The Board shall annually elect a
96 chair and may elect other officers from among its members. The Board shall have the
97 authority to adopt and amend bylaws subject to assembly approval. The Board shall
98 report to the Assembly at least quarterly and shall provide an annual report which must
99 include financial statements audited by independent outside auditors.

100 B. The initial appointments to the Board shall be made as follows: three by
101 the Borough Mayor, one by the assembly presiding officer, one by the City of North Pole
102 and two by the City of Fairbanks, each confirmed by the respective governing body.
103 Appointments shall be made for staggered terms (as determined by lottery) with two
104 members serving for two years, two serving for three years and three serving for four
105 years with their terms ending when their successors are elected or appointed. Upon the
106 expiration of the first four initial appointed terms of office, their successors shall be
107 elected at large by the voters of the Fairbanks North Star Borough. Upon expiration of
108 the last three initial appointed terms, their successors shall be appointed, one by the
109 Borough Mayor, one by the City of North Pole Mayor and one by the City of Fairbanks
110 Mayor, each subject to confirmation by the respective governing body. After the
111 expiration of their initial terms all shall thereafter serve a term of three years.

112 C. The Utility shall be independently managed and operated by the Board of
113 Directors in accordance with prevailing industry practices and general standards
114 common to utilities providing the same utility service. The Board, not the Fairbanks
115 North Star Borough, shall oversee the management of the Utility and shall have the
116 powers necessary or convenient to the management and operation of the Utility. The
117 Borough intends that the Board shall have full authority respecting the Utility unless that

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118 authority is specifically withheld by law or ordinance. During its first year of operation
119 the Board may request and use, at the discretion of the Mayor, available Borough
120 resources such as staff and equipment. Thereafter, the Board may not utilize the
121 resources of the Borough except as authorized by the Assembly. The Board may
122 contract or act only on behalf of the Utility and not on behalf of the Fairbanks North Star
123 Borough. The Fairbanks North Star Borough shall not be liable for the debts or liabilities
124 of the Utility without specific authorization by the Fairbanks North Star Borough
125 Assembly. No general obligation bonds may be issued without voter approval. The
126 Board shall maintain a separate account for the Utility which shall be kept and classified
127 in accordance with uniform accounting standards generally prescribed for public utilities
128 providing the same utility service. The Board may acquire and dispose of capital
129 assets.

130 D. Manager. The Board of Directors may enter into contracts or other
131 agreements to provide for the management and operation or any aspect thereof of the
132 natural gas utility and shall have the authority to appoint a Manager which may be an
133 individual or a private entity.

134 E. The Board shall have a separate capital and operating budget. Provided
135 that total Utility annual budgeted revenues at least equal total annual budgeted
136 expenses, no further Borough Assembly approval is required. If required, the Borough
137 Assembly shall have approval only over the total budget amount and may not raise or
138 lower any other line item. Earnings shall be retained by the Utility to enable the Utility to
139 meet its purpose of providing affordable natural and/or manufactured gas to the largest
140 number of people in the borough in the shortest amount of time.

141
142 Section 6. Effective Date. This ordinance shall be effective at 5:00 p.m.
143 of the first Borough business day following its adoption.

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CODE AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT

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PASSED AND APPROVED THIS _____ DAY OF _____, 2012.

Diane Hutchison
Presiding Officer

ATTEST:

APPROVED:

Mona Lisa Drexler, MMC
Borough Municipal Clerk

A. René Broker
Borough Attorney

CODE AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT

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**CITY OF NORTH POLE
ORDINANCE 12-19**

**AN ORDINANCE REPEALING CHAPTER 4, SECTION 4.23, MOTOR
VEHICLE IMPOUNDMENT AND STATE FORFEITURE**

WHEREAS, changes to the North Pole Municipal Code is a continually changing requirement; and

WHEREAS, the City of North Pole Municipal Code should be amended to conform to the requirements of the City and to provide clarification as needed.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of North Pole:

Section 1. This ordinance is of a general and permanent nature and shall be codified.

Section 2. Chapter 4, Motor Vehicle Impoundment and Forfeiture, Section 4.23.010 – 4.23.900 –of the North Pole Municipal Code of Ordinances is repealed in its entirety as follows:

**Chapter 4.23
Motor Vehicle Impoundment and Forfeiture**

Sections:

- ~~4.23.010 Purpose: Public Nuisance.~~
- ~~4.23.020 Presumptions: Vehicle Seizure.~~
- ~~4.23.030 Hearings and Costs.~~
- ~~4.23.040 Notice to Lien Holders and Parties of Record; Service by Publication;
Failure to Appear.~~
- ~~4.23.050 Avoidance of Impoundment or Forfeiture by Owners and Lien Holders;
Defenses.~~
- ~~4.23.060 Presumptions; Knowledge of Violation.~~
- ~~4.23.070 Hearing Notification.~~
- ~~4.23.080 Seizure; Evidence; Burden of Proof.~~
- ~~4.23.090 Resolution Agreement between City and Owner/Lien Holder.~~
- ~~4.23.100 Release of Motor Vehicle.~~
- ~~4.23.110 Bail Release of Motor Vehicle; Vehicle Bond; Amount of Bond; Costs.~~
- ~~4.23.120 Impoundment; Seizure Incident to Arrest; Impoundment Period;
Abandoned Vehicle Disposal; Personal Property in Vehicles.~~
- ~~4.23.130 Forfeiture Process.~~
- ~~4.23.140 Custody of Vehicle; North Pole Police Department; Private Corporations;
Inventory.~~

~~[4.23.150](#)—Disposition of Forfeited Property; Return to Claimant.~~

~~[4.23.160](#)—Multiple Ownership on Certificate of Title.~~

~~[4.23.500](#)—Insurance or Other Security Required.~~

~~[4.23.900](#)—Definitions.~~

~~4.23.010 Purpose: Public Nuisance.~~

~~A motor vehicle that is operated, driven or in actual physical control of an individual arrested for or charged with a violation of AS 28.35.030, pertaining to driving while intoxicated or; a violation of AS 28.35.032, pertaining to refusal to submit to chemical tests; or a violation of AS 28.15.291, pertaining to driving while license canceled, suspended, revoked, or limited; or a violation of section [4.23.500](#) of this chapter pertaining to insurance or other security requirements, may be impounded and may be forfeited to the city in accordance with this article. The purpose of this article is to protect the public by removing public nuisances and deterring driving while intoxicated. A vehicle operated in violation of the aforesated statutes is declared to be a public nuisance for which the registered owners shall be legally responsible subject only to defenses set forth by law.~~

~~4.23.020 Presumptions: Vehicle Seizure.~~

~~A.— It shall be presumed that a vehicle operated by or driven by or in the actual physical control of an individual arrested for or charged with a violation of AS 28.35.030, or AS 28.35.032, or AS 28.15.291, or section [4.23.500](#) of this chapter has been so operated by the registered owner or has been so operated by another person with the knowledge and consent of the registered owner.~~

~~B.— A vehicle used in the alleged violation of AS 28.35.030, or AS 28.35.032, or AS 28.15.291, or section [4.23.500](#) of this chapter shall be impounded for 30 days if the person driving, operating or in the actual physical control of the vehicle has not been previously convicted, and shall be forfeited to the city if the person has been previously convicted.~~

~~C.— Impoundment may occur through a seizure of the vehicle incident to an arrest at the discretion of the arresting officer or a court order.~~

~~4.23.030 Hearings and Costs.~~

~~A.— Civil impoundment or forfeiture cases may be heard and decided by either the district court or an administrative hearing officer, which throughout this article may be referred to as "the court" or "a court." Hearings before an administrative hearing officer shall take place no less than seven days and no more than 30 days after the registered owner or lien holder requests a hearing. At the request of the city or a claimant, a civil proceeding under this section shall be postponed until the conclusion of any pending~~

~~criminal charges arising out of the incident giving rise to the proceeding under AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section [4.23.500](#) of this chapter.~~

~~B.— The court shall award the prevailing party in an impoundment or forfeiture case its reasonable attorney's fees and costs. Costs shall include but are not limited to filing costs, advertising costs, police officer time required for testimony, prosecution costs, and other costs incurred in processing the case.~~

~~—**4.23.040 Notice to Lien Holders and Parties of Record; Service by Publication; Failure to Appear.**~~

~~A.— A lien holder and any party having an interest in the vehicle as shown by the vehicle ownership records by the division of motor vehicles or any agency in any state where the vehicle is registered shall be served with notice of the civil action by certified mail sent to the address of record as shown in the ownership records. In a forfeiture action, the city may serve a party of record personally or by publication if mail service is unsuccessful.~~

~~B.— Service by publication in a forfeiture proceeding shall describe the vehicle, the date and place of impoundment and a contact person, and shall be published once per week for two consecutive weeks in a newspaper of general circulation.~~

~~C.— Any party who fails to appear within 30 days of service of notice of an impoundment or forfeiture waives the right to object to impoundment or forfeiture. Any party who requests a hearing in a civil action shall be deemed served. For actions filed in district court, district court civil rules shall apply. Requests for release of a vehicle made by a person or entity not charged with a violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section [4.23.500](#) of this chapter must be brought in the forum of the civil action.~~

~~—**4.23.050 Avoidance of Impoundment or Forfeiture by Owners and Lien Holders; Defenses.**~~

~~A.— An owner or lien holder of record may avoid impoundment or forfeiture of that person's interest if the claimant can establish by a preponderance of the evidence that:~~

- ~~(1)— The claimant had an interest in the motor vehicle at the time of the alleged violation or which was acquired in good faith after the violation and not to avoid impoundment or forfeiture;~~
- ~~(2)— A person other than the claimant was in possession of the vehicle and was responsible for the act which resulted in impoundment or forfeiture; and~~
- ~~(3)— Before permitting the operator to gain custody or control of the vehicle, the claimant did not know or have reasonable cause to believe that vehicle would be~~

~~operated in violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section 4.23.500 of this chapter.~~

~~(b)—A regulated lien holder may meet the requirements of this section by filing with the court a copy of the vehicle's certificate of title or other security instrument reflecting the lien, with an affidavit stating the amount of the lien and that the lien holder is a regulated lien holder and that the lien holder was not in possession of the vehicle at the time of the act which resulted in the seizure of the vehicle.~~

~~(c)—A regulated lien holder shall have no duty to inquire into the driving record of any loan applicant or any member of the loan applicant's family or household, and failure to do so shall not be usable as evidence against the regulated lien holder in any forfeiture proceeding or other civil action.~~

~~(d)—A regulated lien holder's interest in a vehicle shall not be subject to forfeiture in any case where:~~

~~(1)—The individual who allegedly used the vehicle in violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section 4.23.500 of this chapter is not the person whose dealings with the lien holder gave rise to the lien; or~~

~~(2)—The vehicle which the individual was driving, operating or was in actual physical control of at the time of the violation was not the vehicle involved in a prior conviction.~~

~~(e)—An acquittal in a criminal proceeding under AS 28.35.030, AS 28.35.032, AS 28.15.291 or Section 4.23.500 of this chapter shall constitute a defense against impoundment or forfeiture of a vehicle if the civil proceeding is based on the same conduct that forms the basis for the criminal charge but pleading to a reduced charge shall not constitute a defense.~~

~~—4.23.060 Presumptions; Knowledge of Violation.~~

~~A.—When a person other than the claimant was in possession of the vehicle and was driving with a suspended, revoked or canceled license, or without a valid driver's license, or in violation of a limited license, it shall be presumed that the claimant had reasonable cause to believe that the vehicle would be used in violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section 4.23.500 of this chapter. This subsection shall not apply to regulated lien holders.~~

~~B.—When the claimant and driver are not the same person and have a familial relationship, such as husband/wife, father/daughter, mother/stepson, etc., it shall be presumed that the claimant is responsible and that the vehicle was operated by the driver with the knowledge and consent of the claimant.~~

~~—4.23.070 Hearing Notification.~~

~~Upon notification from the court of the time and place for a hearing in a civil action, the city shall provide to every person, unless notified by the court, who has an ascertainable ownership or security interest, written notice that includes:~~

- ~~A.— A description of the motor vehicle;~~
- ~~B.— The time and place of the forfeiture or impound hearing;~~
- ~~C.— The legal authority under which the vehicle may be impounded or forfeited; and~~
- ~~D.— Notice of the right to intervene to protect the interest in the motor vehicle.~~

~~4.23.080 Seizure; Evidence; Burden of Proof.~~

~~A.— A seizure is legally unjustified only if there was:~~

~~(1) No reasonable suspicion for the stop of the vehicle leading to an arrest for driving while intoxicated based on the operation, driving or actual physical control of the vehicle; or~~

~~(2) No probable cause for the arrest of an individual for driving while intoxicated based on the individual's operation, driving or actual physical control of the vehicle.~~

~~B.— For purposes of proceedings in an administrative forum, the police report, which may include the narrative; accompanying documents; computer printouts from data bases operated by police agencies and/or government agencies regulating motor vehicles showing the ownership of the vehicle, the driver's license status, and the record of criminal convictions of the driver; and/or tape recordings is admissible evidence so long as it is signed with either the name, initials, badge number, or other identifying mark of an employee of the city in a statement made under oath.~~

~~C.— The burden of proof for an action under this article is preponderance of the evidence.~~

~~—4.23.090 Resolution Agreement between City and Owner/Lien Holder.~~

~~The city may enter into an agreement with the registered owner or lien holder of the vehicle to resolve a civil impound or forfeiture action and permit release of the vehicle. Any such agreement shall include:~~

~~A.— Acceptance by the owner or lien holder of responsibility for meeting the requirements of this section;~~

~~B.— Agreement that the owner or lien holder will take reasonable steps to prevent the person arrested for or charged with a violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section [4.23.500](#) of this chapter from operating the vehicle until properly licensed; and~~

~~C.— Agreement by the owner or lien holder that failure to fulfill the obligations under the agreement may result in forfeiture of the vehicle at the option of the city unless the lien holder is regulated and is required by law or the terms of the security agreement to relinquish possession of the vehicle upon payment of the lien or cure of any default.~~

~~4.23.100 Release of Motor Vehicle.~~

~~A person seeking to redeem a vehicle must obtain an order authorizing release of the vehicle unless the release is made under an agreement with the city. A release shall not be granted unless the person can:~~

~~A.— Provide proof of ownership or, if a lien holder, a legal right to repossess the vehicle; and~~

~~B.— Pay or provide proof of payment of any costs imposed, including the impound fees, storage fees and any court costs imposed. The impound fee shall be the actual cost of impound plus an administrative charge to offset the city's processing costs. If the city agrees or the court finds that seizure of a vehicle was legally unjustified, the vehicle shall be released at no cost if the person seeking to reclaim the vehicle does so within five days after the court's finding. A vehicle not claimed within five days after the court's decision is subject to the provisions of AS 28.10.502, relating to towing and storage liens.~~

~~4.23.110 Bail Release of Motor Vehicle; Vehicle Bond; Amount of Bond; Costs.~~

~~A.— A person not charged with a violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section [4.23.500](#) of this chapter may petition the court for a bail release of a motor vehicle before a civil action is filed.~~

~~B.— A vehicle return bond shall be set for each vehicle alleged in the complaint to have been used in an alleged violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section [4.23.500](#) of this chapter. The bond may be posted in cash only. The purpose of this bond is to secure the presence of the vehicle and to provide security to be forfeited if the vehicle is sold, transferred or encumbered after the vehicle has been released pending hearing. If a vehicle is not returned on a return bond, the city may forfeit the bond funds and seize the vehicle to implement the impoundment or forfeiture ordered by the court. The court may not modify the bond requirement or release a posted bond for a vehicle which has been impounded for a period less than the vehicle would have been impounded for if the person was convicted.~~

C. ~~If a person charged with a violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section [4.23.500](#) of this chapter has no previous convictions for those statutes, the minimum vehicle return bond shall be \$400.00. Where the person charged has been previously convicted of any of the offenses above, the minimum vehicle bond shall be determined by the manufactured date of the vehicle as follows:~~

20 years or older	\$ 400.00
15—19 years	\$1,000.00
10—14 years	\$1,500.00
5—10 years	\$2,000.00
0—4 years	\$2,500.00

~~A vehicle return bond may be set above the minimum if the vehicle appears to have been unusually high value for its age but not to exceed twice the minimum amount.~~

D. ~~A vehicle under this section may be released pending hearing upon proof of ownership of the vehicle, payment of the vehicle return bond, and payment of towing and storage fees, including the administrative fee of \$384.00 to offset the city's processing costs.~~

E. ~~The court may order all or any part of the vehicle return bond to be forfeited to the city and may also order that the proceeds of any sale, transfer or encumbrance be forfeited if the vehicle has been sold, transferred or encumbered while subject to a vehicle return bond, if the vehicle is not returned in accordance with an order entered in the case requiring impoundment or forfeiture.~~

~~**—4.23.120 Impoundment; Seizure Incident to Arrest; Impoundment Period; Abandoned Vehicle Disposal; Personal Property in Vehicles.**~~

A. ~~A motor vehicle that is operated, driven or in the actual physical control of a person arrested for or charged with a violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 or Section [4.23.500](#) of this chapter may be ordered impounded either upon conviction of the person for the offense or upon the decision of the court in a separate civil proceeding. To obtain an order for the impoundment in a contested proceeding, the city must establish by a preponderance of the evidence that the vehicle was operated, driven or in the actual physical control of a person who was acting in violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section [4.23.500](#) of this chapter.~~

B. ~~If the motor vehicle is seized incident to an arrest or otherwise prior to a conviction or court ordered impoundment, the vehicle may not be held more than two days without a court order obtained to continue its detention. For purpose of computing the two-day period, Saturdays, Sundays and legal holidays are not to be included.~~

~~C.—A vehicle which is ordered impounded under this section shall be held for a period of 30 days. An impoundment order may be made either upon conviction of the person of a violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section [4.23.500](#) of this chapter, or upon decision of a court in a separate civil proceeding.~~

~~D.—Vehicles ordered impounded under this section, which are not claimed at the end of the 30-day court-ordered period of impoundment may be disposed of pursuant to the provisions of AS 28.10.502. If the contents of the vehicle have not been recovered before such disposal, the contents may be disposed of with the vehicle. Personal property in a vehicle that is subject to a vehicle return bond and has not been released can be removed from a vehicle only by the owner of the vehicle and only upon payment of a fee charged for monitoring such recovery of such personal property. Such fee shall be set by contract between the towing and storage contractor and the city. The owner may recover the fee if a court makes a specific finding that the seizure of the vehicle was legally unjustified. In the event the city provides storage on public property the fee to monitor said vehicle shall be included in the storage cost at \$20.00 per day for the first ten days and \$10.00 per day thereafter.~~

~~4.23.130 Forfeiture Process.~~

~~A.—A motor vehicle that is operated, driven or in the actual physical control of a person arrested or charged with a violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 or Section [4.23.500](#) of this chapter may be forfeited to the city either upon conviction of any of the offenses listed above or upon decision of a court in a separate civil proceeding. To obtain an order of forfeiture in a contested proceeding, the city must establish by a preponderance of the evidence that the vehicle was operated, driven or in the physical control of the person acting in violation of either offense and the individual has been previously convicted.~~

~~B.—A motor vehicle may be seized and towed to a secure location by a police officer or a police officer's designee upon an order issued by a court having jurisdiction over the motor vehicle upon a showing of probable cause that the motor vehicle may be forfeited or impounded under this section. Seizure without a court order may be made if:~~

- ~~(1)—The impoundment is incident to an arrest; or~~
- ~~(2)—The motor vehicle has been ordered impounded or forfeited and that order has not yet been executed; or~~
- ~~(3)—There is probable cause to believe that the motor vehicle was operated, driven or in the actual physical control of a person in violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section [4.23.500](#) of this chapter.~~

~~C.—A court may order impoundment of a motor vehicle subject to forfeiture in a civil action for a minimum of 30 consecutive days.~~

~~—4.23.140 Custody of Vehicle; North Pole Police Department; Private Corporations; Inventory.~~

~~A.—A motor vehicle seized for the purpose of forfeiture or impoundment should be held in the custody of the department of public safety or a private corporation authorized by the department to retain custody of the vehicle, subject only to the orders and decrees of the court having jurisdiction over any forfeiture or impoundment proceedings. When a motor vehicle is seized, the North Pole Police Department Chief of Police or an authorized designee may:~~

~~(1)—Remove the motor vehicle and any contents in the vehicle to a place designated by the court; or~~

~~(2)—Take custody of the motor vehicle and any contents of the vehicle and remove it to an appropriate location for disposition.~~

~~B.—Following a forfeiture of a vehicle the North Pole Police Department shall make an inventory of the contents of any motor vehicle seized. Personal property can be recovered from the vehicle in the same manner as set forth in section [4.23.120](#) of this chapter.~~

~~C.—A person in a forfeiture action claiming an interest in the property shall file, within 30 days after service or completion of publication, a notice of claim setting out the nature of the interest, the date it was acquired, the consideration paid, and an answer to the city's allegations. If a claim and answer is not filed within the required time, the motor vehicle must be forfeited to the city without further proceedings. For a regulated lien holder, the notice of claim and answer is met by the filing of information required in section 78-966 and by adding to the affidavit a statement of the original amount of the loan giving rise to the lien and the current balance due on that loan.~~

~~D.—A claimant may petition the court for sale of a motor vehicle before final disposition of court proceedings. The court shall grant a petition for sale upon a finding that the sale is in the best interest of the city. Proceeds from the sale plus interest to the date of final disposition of the court proceedings become the subject of the forfeiture action.~~

~~—4.23.150 Disposition of Forfeited Property; Return to Claimant.~~

~~A.—Property forfeited under this article shall be disposed of by the department of public safety in accordance with this section. Property forfeited includes both the vehicle and its contents if those contents have not been recovered before the date of disposal. The department of public safety may:~~

- ~~(1) Sell the property in a manner that will yield the best price and use the proceeds for payment of all expenses of seizure, custody, court costs and attorney's fees;~~
- ~~(2) Take custody of the property and use it in the enforcement of city and state criminal codes; or~~
- ~~(3) Destroy the property.~~

~~B. When a claimant to a motor vehicle is entitled to its possession, the court shall order that:~~

- ~~(1) The vehicle be delivered to the claimant immediately subject to costs as described in section [4.23.100](#) of this section; or~~
- ~~(2) If the claimant is entitled to some value less than the total value of the motor vehicle, the claimant is entitled to receive either the value of the claimant's interest after the sale of the vehicle upon request and payment of the difference in value by the claimant, the motor vehicle itself.~~

~~C. When a vehicle is sold and lien holder interest exceeds the sale price, the owner may be held responsible for the difference and the city's cost.~~

~~**—4.23.160 Multiple Ownership on Certificate of Title.**~~

~~In a contested forfeiture proceeding concerning a vehicle titled in the names of more than one owner on the certificate of title, the court shall proceed as follows:~~

- ~~A. If one owner does not avoid forfeiture, the court may order the forfeiture of the entire interest of all the owners in a vehicle which is titled in the names of more than one owner in the disjunctive which is signified by the word "or."~~
- ~~B. If such owner does not avoid forfeiture, the court shall order the forfeiture of the interest of any owner in a vehicle which is titled in the names of more than one owner in the conjunctive which is signified by the word "and." Owners of a vehicle titled in the names of more than one owner in the conjunctive are presumed to own the vehicle in equal shares. Under this subsection, the court shall order that the vehicle be sold at public auction and further order that the proceeds from the sale of the vehicle be held by the city's department of finance. After deduction of the reasonable costs of the auction, the amount of the proceeds of the auction for the sale of that vehicle which is equal to the interests of the owners whose interests have not been forfeited shall be returned to those owners if those owners apply to the department of finance within 60 days of the auction. If the owners whose interests have not been forfeited do not apply within that period,~~

~~those funds become the property of the city subject to the rights of any other claimant to those funds.~~

~~—4.23.500 Insurance or Other Security Required.~~

~~A.—The owner or operator of a motor vehicle shall have a current motor vehicle liability policy, or other security that complies with Alaska Statutes Title 28.22.11—28.22.500, when operating a motor vehicle.~~

~~B.—It is unlawful:~~

- ~~(1)—For any person to operate a motor vehicle without proof of the required security in the vehicle;~~
- ~~(2)—For any person to fail to produce proof of security to a police officer upon demand; or~~
- ~~(3)—For any person to operate a motor vehicle without the required security in effect at the time of operation.~~

~~C.—A person convicted of violating subsections b(1) or b(2) shall pay a fine of \$300.00 unless the person produces in court proof of insurance for vehicle liability or other security that had been issued to the person prior to the time of the offense and was valid at the time of the offense, in which instance the citation will be dismissed.~~

~~D.—A person convicted under subsection (b) for the first time may avoid impoundment by presenting proof of insurance in effect no later than 30 days after the date of the offense.~~

~~—4.23.900 Definitions.~~

~~The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:~~

~~“Assessed or appraised value” of a motor vehicle shall be based upon the Automobile Dealers Association Book (Blue Book) for the same or similar make and model and accessorized motor vehicle. Should there be no Blue Book value; the value shall be \$500.00.~~

~~“Driver” means a person who drives or is in actual physical control of a vehicle.~~

~~“Motor vehicle” means a vehicle which is self propelled except a vehicle moved by human or animal power.~~

~~“Previously convicted” means having been convicted in this or another jurisdiction within ten years preceding the date of the present offense, of operating a motor vehicle, aircraft or watercraft while intoxicated under AS 28.35.030 or another law or ordinance with substantially similar elements, or a refusal to submit to a chemical test under AS 28.35.032 or another law or ordinance with substantial similar elements, or driving a motor vehicle while license suspended, canceled, revoked, or limited under AS 28.15.291 or another law or ordinance with substantially similar elements, or driving a motor vehicle without insurance or other security under Section 4.23.500 of this chapter or another law or ordinance with substantially similar elements.~~

~~“Registered owner” refers to the owner of the vehicle at the time of the offense as shown in the vehicle ownership records of the state division of motor vehicles or another agency with similar responsibilities in another state, but may include subsequent good faith purchases.~~

~~“Regulated lien holder” means an entity whose lien on the vehicle is a result of lending activities that are subject to regulation by any federal or state agency, commission or department.~~

~~“Vehicle” means a device in, upon or by which a person or property may be transported or driven upon immediately over a highway, road or other public right of way. (Ord. 08-08)~~

Section 3. **Effective Date.** This ordinance shall be effective at 5:00 pm on the first City business day following its adoption.

PASSED AND APPROVED by a duly constituted quorum of the North Pole City Council this 1ST day of October, 2012.

Douglas W. Isaacson, Mayor

ATTEST:

Kathryn M. Weber, MMC
North Pole City Clerk

YES:

NO:

Absent:

**CITY OF NORTH POLE
ORDINANCE 12-20**

**AN ORDINANCE INTRODUCING CHAPTER 10, SECTION 10.02.010 - ,
MOTOR VEHICLE IMPOUNDMENT AND STATE FORFEITURE**

WHEREAS, changes to the North Pole Municipal Code is a continually changing requirement; and

WHEREAS, the City of North Pole Municipal Code should be amended to conform to the requirements of the City and to provide clarification as needed.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of North Pole:

Section 1. This ordinance is of a general and permanent nature and shall be codified.

Section 2. Chapter 10, Vehicles & Traffic, Section 10.02.010 – 10.02.900 of the North Pole Municipal Code of Ordinances is introduced as follows:

**Chapter 10.02
Motor Vehicle Impoundment and State Forfeiture**

Sections:

- 10.02.010 Purpose: Public Nuisance.
- 10.02.020 Presumptions: Vehicle Seizure.
- 10.02.030 Hearings and Costs.
- 10.02.040 Notice to Lien Holders and Parties of Record; Service by Publication; Failure to Appear.
- 10.02.050 Presumptions; Knowledge of Violation.
- 10.02.060 Hearing Notification.
- 10.02.070 Seizure; Evidence; Burden of Proof.
- 10.02.080 Resolution Agreement between City and Owner/Lien Holder.
- 10.02.090 Release of Motor Vehicle.
- 10.02.100 Bail Release of Motor Vehicle; Vehicle Bond; Amount of Bond; Costs.
- 10.02.110 Impoundment; Seizure Incident to Arrest; Impoundment Period; Abandoned Vehicle Disposal; Personal Property in Vehicles.
- 10.02.120 Forfeiture Process.
- 10.02.130 Custody of Vehicle; North Pole Police Department; Private Corporations; Inventory.
- 10.02.140 Disposition of Forfeited Property; Return to Claimant.
- 10.02.150 Multiple Ownership on Certificate of Title.
- 10.02.160 Insurance or Other Security Required.
- 10.02.900 Definitions.

10.02.010 Purpose: Public Nuisance.

A motor vehicle that is operated, driven or in actual physical control of an individual arrested for or charged with a violation of AS 28.35.030, pertaining to driving while intoxicated or; a violation of AS 28.35.032, pertaining to refusal to submit to chemical tests; or a violation of AS 28.15.291, pertaining to driving while license canceled, suspended, revoked, or limited; or a violation of section 10.02.160 of this chapter pertaining to insurance or other security requirements, will be impounded and may be forfeited in accordance with this article. The purpose of this article is to protect the public by removing public nuisances and protecting the public from individuals driving while intoxicated. A vehicle operated in violation of the aforestated statutes is declared to be a public nuisance for which the registered owners shall be legally responsible subject only to defenses set forth by law.

10.02.020 Presumptions: Vehicle Seizure.

A. It shall be presumed that a vehicle operated by or driven by or in the actual physical control of an individual arrested for or charged with a violation of AS 28.35.030, or AS 28.35.032, or AS 28.15.291, or section 10.02.160 of this chapter has been so operated by the registered owner or has been so operated by another person with the knowledge and consent of the registered owner.

B. A vehicle used in the alleged violation of AS 28.35.030, or AS 28.35.032, or AS 28.15.291, or section 10.02.160 of this chapter shall be impounded.

C. Impoundment may occur through a seizure of the vehicle incident to an arrest.

D. If the motor vehicle is seized pursuant to this section the vehicle may be released with an agreement between the owner and the city. The city will release the vehicle once the administrative fees are paid.

E. An appeal of the seizure may be filed with the court as outlined in section 4.23.030.

10.02.030 Hearings, Impound Appeal and Costs.

A. Civil impoundment or forfeiture cases may be heard and decided by either the district court or an administrative hearing officer, which throughout this article may be referred to as "the court" or "a court." Hearings before an administrative hearing officer shall take place no less than seven days and no more than 30 days after the registered owner or lien holder requests a hearing. At the request of the city or a claimant, a civil proceeding under this section shall be postponed until the conclusion of any pending criminal charges arising out of the incident giving rise to the proceeding under AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section 10.02.160 of this chapter.

B. The court shall award the prevailing party in an impoundment case its reasonable attorney's fees and costs. Costs shall include but are not limited to filing costs, advertising costs, police officer time required for testimony, prosecution costs, court costs and other costs incurred in processing the case.

10.02.040 Notice to Lien Holders and Parties of Record; Service by Publication; Failure to Appear.

A. A lien holder and any party having an interest in the vehicle as shown by the vehicle ownership records of the division of motor vehicles or any agency in any state where the vehicle is registered shall be served with notice of the impound by certified mail sent to the address of record as shown in the ownership records.

B. Any party who fails to appear within 30 days of service of notice of an impoundment waives the right to object to impoundment. Any party who requests a hearing in a civil action shall be deemed served. For actions filed in district court, district court civil rules shall apply. Requests for release of a vehicle made by a person or entity not charged with a violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section 10.02.160 of this chapter must be brought in the forum of the civil action.

10.02.050 Presumptions; Knowledge of Violation.

A. When a person other than the claimant was in possession of the vehicle and was driving with a suspended, revoked or canceled license, or without a valid driver's license, or in violation of a limited license, it shall be presumed that the claimant had reasonable cause to believe that the vehicle would be used in violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section 10.02.160 of this chapter. This subsection shall not apply to regulated lien holders.

B. When the claimant and driver are not the same person and have a familial relationship, such as husband/wife, father/daughter, mother/stepson, etc., it shall be presumed that the claimant is responsible and that the vehicle was operated by the driver with the knowledge and consent of the claimant.

10.02.060 Hearing Notification.

Upon notification from the court of the time and place for a hearing in a civil action, the city shall provide to every person, unless notified by the court, who has an ascertainable ownership or security interest, written notice that includes:

A. A description of the motor vehicle;

B. The time and place of the impound hearing;

- C. The legal authority under which the vehicle may be impounded ; and
- D. Notice of the right to intervene to protect the interest in the motor vehicle.

10.02.070 Seizure; Evidence; Burden of Proof.

A. A seizure is legally justified if the person operated or drove a motor vehicle, aircraft or watercraft:

- (1) while under the influence of an alcoholic beverage, intoxicating liquor, inhalant, or any controlled substance, singly or in combination; or
- (2) as determined by a chemical test taken within four hours after the alleged operating or driving, there is 0.08 percent or more by weight of alcohol in the person's blood or 80 milligrams or more of alcohol per 100 milliliters of blood, or if there is 0.08 grams or more of alcohol per 210 liters of the person's breath.

B. A seizure is also legally justified for violations of Alaska Statue for AS 28.15.291, AS 28.35.032, and No Insurance NPMC 10.02.160.

C. For purposes of proceedings in an administrative forum, the police report, which may include the narrative; accompanying documents; computer printouts from data bases operated by police agencies and/or government agencies regulating motor vehicles showing the ownership of the vehicle, the driver's license status, and the record of criminal convictions of the driver; and/or tape recordings is admissible evidence so long as it is signed with either the name, initials, badge number, or other identifying mark of an employee of the city in a statement made under oath.

D. The burden of proof for an action under this article is preponderance of the evidence.

10.02.080 Resolution Agreement between City and Owner/Lien Holder.

The city may enter into an agreement with the registered owner or lien holder of the vehicle to resolve a civil impound action and permit release of the vehicle. Any such agreement shall include:

- A. Acceptance by the owner or lien holder of responsibility for meeting the requirements of this section;
- B. Agreement that the owner or lien holder will take reasonable steps to prevent the person arrested for or charged with a violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 and Section 10.02.160 of this chapter from operating the vehicle until properly licensed and insured.

10.02.090 Release of Motor Vehicle.

A person seeking to redeem a vehicle must obtain an order authorizing release of the vehicle unless the release is made under an agreement with the city. To redeem a vehicle the person must:

- A. Provide proof of ownership or, if a lien holder, a legal right to repossess the vehicle; and
- B. Pay or provide proof of payment of any costs imposed, including the impound fees, storage fees and any court costs imposed. The impound fee shall be the actual cost of impound plus an administrative charge to offset the city's processing costs. If the city agrees or the court finds that seizure of a vehicle was legally unjustified, the vehicle shall be released at no cost if the person seeking to reclaim the vehicle does so within five days after the court's finding. A vehicle not claimed within five days after the court's decision or release by the city is subject to the provisions of AS 28.10.502, relating to towing and storage liens.

10.02.100 Release of Motor Vehicle; Costs.

- A. A vehicle under this section may be released upon proof of ownership of the vehicle, payment of towing and storage fees, including the administrative fee of \$384.00 to offset the city's processing costs.
- B. Impound towing fees have been set at \$130.00 for impound/towing. Daily impound fees are set at \$30.00 per day. Certified letter notification fee is \$75.00 and a onetime Security Fee is set at \$65.00. Item recovery fees are set at \$50.00 per visit.

10.02.110 Impoundment; Seizure Incident to Arrest; Impoundment Period; Abandoned Vehicle Disposal; Personal Property in Vehicles.

- A. A motor vehicle that is operated, driven or in the actual physical control of a person arrested for or charged with a violation of AS 28.35.030, AS 28.35.032, AS 28.15.291 or Section 10.02.160 of this chapter shall be impounded at the time of the arrest of the person for the offense or upon the decision of the court in a separate civil proceeding.
- B. If the motor vehicle is seized incident to an arrest or otherwise prior to a conviction or court-ordered impoundment the City shall not hold the vehicle for longer than seven days without obtaining a court order authorizing the continuing seizure. The City is not "holding" a vehicle so long as the City is willing to release the vehicle upon payment of

the required administrative fees.. For purpose of computing the seven-day period, Saturdays, Sundays and legal holidays are not included.

C. Vehicles ordered impounded under this section, which are not claimed at the end of the 30 days of impoundment, may be disposed of pursuant to the provisions of AS 28.10.502. If the contents of the vehicle have not been recovered before such disposal, the contents may be disposed of with the vehicle. Personal property in a vehicle that has not been released at the time of impound can be removed from a vehicle only by the owner of the vehicle and only upon payment of a fee charged for monitoring such recovery of such personal property. Such fee shall be set by contract between the towing and storage contractor and the city. The owner may recover the fee if a court makes a specific finding that the seizure of the vehicle was legally unjustified.

10.02.120 Forfeiture Process.

A. A motor vehicle that is operated, driven or in the actual physical control of a person arrested or charged with a felony violation of AS 28.35.030, AS 28.35.032, will be subjected to forfeiture procedures and impounded to a State of Alaska approved impound facility. The City of North Pole will release the vehicle to an authorized facility pending the outcome of the criminal proceedings.

B. A motor vehicle may be seized and towed to a secure location by a police officer or a police officer's designee upon an order issued by a court having jurisdiction over the motor vehicle upon a showing of probable cause that the motor vehicle will be impounded under the State of Alaska seizure proceedings.

10.02.130 Custody of Vehicle; North Pole Police Department; Private Corporations; Inventory.

A. A motor vehicle seized for the purpose of forfeiture should be held in the custody of the department of public safety or a private corporation authorized by the department to retain custody of the vehicle, subject only to the orders and decrees of the court having jurisdiction over any forfeiture or impoundment proceedings. When a motor vehicle is seized, the North Pole Police Department Chief of Police or an authorized designee may:

- (1) Remove the motor vehicle and any contents in the vehicle to a place designated by the court; or
- (2) Take custody of the motor vehicle and any contents of the vehicle and remove it to an appropriate location for disposition.

B. Following an impoundment of a vehicle the North Pole Police Department shall make an inventory of the contents of any motor vehicle seized. Personal property can be recovered from the vehicle in the same manner as set forth in section 10.02.110 of this chapter.

10.02.140 Disposition of Forfeited Property; Return to Claimant.

A. Property forfeited under this article shall be disposed of by the department of public safety in accordance with this section. Property forfeited includes both the vehicle and its contents if those contents have not been recovered before the date of disposal. The department of public safety may:

- (1) Sell the property in a manner that will yield the best price and use the proceeds for payment of all expenses of seizure, custody, court costs and attorney's fees;
- (2) Take custody of the property and use it in the enforcement of city and state criminal codes; or
- (3) Destroy the property.

B. When a claimant to a motor vehicle is entitled to its possession, the court shall order that:

- (1) The vehicle be delivered to the claimant immediately subject to costs as described in section 10.02.160 of this section.

C. When a vehicle is sold and the lien holder interest exceeds the sale price, the owner may still be held responsible for the city's costs and administrative fees.

10.02.160 Insurance or Other Security Required.

A. The owner or operator of a motor vehicle shall have a current motor vehicle liability policy, or other security that complies with Alaska Statutes Title 28.22.11 – 28.22.500, when operating a motor vehicle.

B. It is unlawful:

- (1) For any person to operate a motor vehicle without proof of the required security in the vehicle;
- (2) For any person to fail to produce proof of security to a police officer upon demand; or

(3) For any person to operate a motor vehicle without the required security in effect at the time of operation.

C. A person convicted of violating subsections b(1) or b(2) shall pay a fine of \$300.00 unless the person produces in court proof of insurance for vehicle liability or other security that had been issued to the person prior to the time of the offense and was valid at the time of the offense, in which instance the citation will be dismissed.

D. A person convicted under subsection (b) for the first time may avoid impoundment by presenting proof of insurance in effect no later than 30 days after the date of the offense.

10.02.900 Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning :

“Assessed or appraised value” of a motor vehicle shall be based upon the Automobile Dealers Association Book (Blue Book) for the same or similar make and model and accessorized motor vehicle. Should there be no Blue Book value; the value shall be \$500.00.

“Driver” means a person who drives or is in actual physical control of a vehicle.

“Motor vehicle” means a vehicle which is self propelled except a vehicle moved by human or animal power.

“Previously convicted” means having been convicted in this or another jurisdiction within ten years preceding the date of the present offense, of operating a motor vehicle, aircraft or watercraft while intoxicated under AS 28.35.030 or another law or ordinance with substantially similar elements, or a refusal to submit to a chemical test under AS 28.35.032 or another law or ordinance with substantial similar elements, or driving a motor vehicle while license suspended, canceled, revoked, or limited under AS 28.15.291 or another law or ordinance with substantially similar elements, or driving a motor vehicle without insurance or other security under Section 10.02.160 of this chapter or another law or ordinance with substantially similar elements.

“Registered owner” refers to the owner of the vehicle at the time of the offense as shown in the vehicle ownership records of the state division of motor vehicles or another agency with similar responsibilities in another state, but may include subsequent good-faith purchases.

“Regulated lien holder” means an entity whose lien on the vehicle is a result of lending activities that are subject to regulation by any federal or state agency, commission or department.

“Vehicle” means a device in, upon or by which a person or property may be transported or driven upon immediately over a highway, road or other public right-of-way.

Any terms not defined herein shall be defined as set forth in Alaska Statutes.

Section 3. **Effective Date.** This ordinance shall be effective at 5:00 pm on the first City business day following its adoption.

PASSED AND APPROVED by a duly constituted quorum of the North Pole City Council this 1ST day of October, 2012.

DOUGLAS W. ISAACSON, Mayor

ATTEST:

Kathryn M. Weber, MMC
North Pole City Clerk

YES:

NO:

Absent:

**CITY OF NORTH POLE
ORDINANCE 12-21**

**AN ORDINANCE INTRODUCING CHAPTER 2, SECTION 2.27, OFFICE OF
ADMINISTRATIVE HEARINGS**

WHEREAS, changes to the North Pole Municipal Code is a continually changing requirement; and

WHEREAS, the City of North Pole Municipal Code should be amended to conform to the requirements of the City and to provide clarification as needed.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of North Pole:

Section 1. This ordinance is of a general and permanent nature and shall be codified.

Section 2. Chapter 2, Section 2.27, Introducing the Office of Administrative Hearings as follows:

CHAPTER 2.27

OFFICE OF ADMINISTRATIVE HEARINGS

Section

2.27.010	Established
2.27.020	Duties
2.27.030	Qualifications
2.27.040	Appointment
2.27.050	Conflict of interest
2.27.060	Ex parte contacts prohibited
2.27.070	Compensation
2.27.080	Hearing procedures
2.27.090	Scope of Review
2.27.100	Decisions
2.27.110	Reconsiderations
2.27.120	Appeals
2.27.130	Definitions

2.27.010 ESTABLISHED.

(A) The Office of Administrative Hearings is established. Administrative hearing officers shall be appointed by the mayor and confirmed by the City Council. If possible,

there shall be three administrative hearing officers appointed in order to maintain a rotating list of available officers.

2.27.020 DUTIES.

(A) Administrative hearing officers shall have jurisdiction over the following:

- (1) Appeals of forfeiture impounds and seizures of motor vehicles per NPMC 04.23.

2.27.030 QUALIFICATIONS.

An administrative hearing officer shall be an attorney duly licensed to practice law in the State of Alaska, experienced in arbitration, mediation, contract law, and administrative appeals. An administrative hearing officer shall hold no other appointed or elected office or position with the City of North Pole.

2.27.040 APPOINTMENT.

An administrative hearing officer shall be appointed to a two-year term. There is no limit to the number of terms an administrative hearing officer may serve. An administrative hearing officer may be removed for cause by the mayor with the approval of the City Council or by a two-thirds majority vote of the City Council.

2.27.050 CONFLICT OF INTEREST.

- (A) An administrative hearing officer shall not hear or participate in a case where he/she has a conflict of interest, as defined by Canon 3 of the Code of Judicial Conduct, in any matter under investigation or consideration. The administrative hearing officer must disclose any potential conflict of interest to the parties.
- (B) The administrative hearing officer assigned to the case shall, in the first instance, rule on any conflict of interest challenges to him/her participating in the case. All such rulings shall promptly be assigned to another administrative hearing officer for review and decision de novo.

2.27.060 EX PARTE CONTACTS PROHIBITED.

(A) An administrative hearing officer acts in a quasi-judicial capacity and shall not engage in ex parte communications concerning the matter of appeal with city employees, city contractors, members of the City Council, the appellant, or any parties associated with the impound or forfeiture process.

(B) If an unsolicited ex parte communication occurs, the administrative hearing officer shall disclose the communication on the record prior to rendering a decision and shall not take information contained in an ex parte communication into consideration.

2.27.070 COMPENSATION.

An administrative hearing officer shall receive compensation of \$150.00, per hour, subject to inflationary increases as set by the City Council. An administrative hearing officer shall also receive reimbursement for reasonable expenses incurred in carrying out the duties of the office.

2.27.080 HEARING PROCEDURES.

Administrative hearing proceedings shall be conducted informally and may be governed by such rules and procedures as the official agency is empowered to conduct such hearings or proceedings may choose to establish, except that:

(a) Parties may appear in person or through counsel. Parties may waive the opportunity to appear at a hearing. Failure to appear at a hearing shall be treated as a waiver of the opportunity to appear. Provided however, that if a party either waives the opportunity to appear at a hearing or fails to appear, the hearing may proceed and a decision may be issued based upon the evidence and arguments presented.

(b) Parties may present witnesses and evidence on their own behalf.

(c) A party or their counsel may cross-examine opposing witnesses on matters relevant to the issues, impeach witnesses regardless of which party first called the witness to testify, and rebut evidence admitted against him or her.

(d) Relevant evidence shall be admitted if it is the sort of evidence on which responsible persons are accustomed to rely in the conduct of serious affairs, regardless of the existence of a common law or statutory rule which makes improper the admission of the evidence over objection in a civil action. Hearsay evidence may be admitted provided there are guarantees of its trustworthiness and it is more probative on the point for which it is offered than any other evidence which the proponent can procure by reasonable efforts.

(e) All administrative hearings shall be open to the public.

(f) All parties shall have the right to subpoena witnesses and documents using a form provided by the city clerk and submitted to the clerk for issuance at least five (5) working days before the date of the hearing.

(g) All administrative hearing proceedings shall be memorialized by an electronic recording or a stenographic record and be conducted in City Council chambers.

2.27.090 Scope of review.

Unless otherwise provided in this Code administrative hearing officers are empowered to conduct, hear and decide de novo all matters appealed and may exercise independent

judgment as to the weight of evidence supporting or refuting the findings of the administrative official and from whose decision the appeal is taken, and shall exercise independent judgment on legal issues raised by the parties.

2.27.100 Decisions.

(A) No later than fifteen (15) days following an administrative hearing conducted under this chapter, the official empowered to conduct an administrative hearing shall issue a written decision based on findings and conclusions adopted by the official. Such findings must be in writing and must be reasonably specific so as to provide interested persons, and where appropriate, reviewing authorities, a clear and concise understanding of the reasons for the decision entered.

(B) The decision, findings of fact and conclusions of law shall be forwarded to all parties to the appeal by US Mail at the address of record provided by the parties and a certificate of distribution of the decision shall be noted on the decision. A final appealable decision must indicate that it is a final order and that a party disputing the decision has thirty (30) days from the date of distribution of the decision to appeal. If an appeal is not timely filed the decision of the administrative hearing officer shall be final and not subject to further review.

2.27.110 Reconsideration.

A decision of the official reached at the conclusion of an administrative hearing may be reconsidered or reheard only if:

- (a) There was substantial procedural error in the original proceedings; or
- (b) The official acted without jurisdiction in the original proceeding; or
- (c) The original decision was based on fraud or misrepresentation; or
- (d) The hearing officer has overlooked or misperceived a material issue of law or fact.

Any person seeking reconsideration or rehearing must file a request with the city clerk together with materials supporting one (1) or more of the grounds stated above within fifteen (15) days of the decision for which reconsideration or rehearing is requested. A rehearing shall be conducted in the same manner as the original proceeding.

2.27.120 Appeals.

Any person seeking an appeal of an administrative hearing must do so within 30 days of the distribution of the decision and all appeals shall be filed in the Superior State Court of the State of Alaska, Fourth Judicial District.

2.27.130 Definitions.

For the purposes of this chapter:

(a) *Administrative hearing* means any hearing, formal conference, or other proceeding before an official which is required by law or by this Code as a condition precedent to the determination by the official of any matter relating to the rights, privileges, duties, obligations or remedies of an identified individual.

Section 3. **Effective Date.** This ordinance shall be effective at 5:00 pm on the first City business day following its adoption.

PASSED AND APPROVED by a duly constituted quorum of the North Pole City Council this 1ST day of October, 2012.

Douglas W. Isaacson, Mayor

ATTEST:

Kathryn M. Weber, MMC
North Pole City Clerk

YES:

NO:

Absent:



**North Pole Police Dept.
125 Snowman Ln.
North Pole, AK 99705**

**Chief Steve Dutra
Phone: 907-488-8459
Fax: 907-488-5299**

September 25, 2012

Mr. Mayor and Council:

I would like to request that you consider my changes to the North Pole Police Department Professional Development criteria.

After a lengthy analysis of the current criteria I have determined we need to streamline the qualifications and make them less redundant and more consistent with police officer development. We have left much of the original requirements and eliminated a lot of the unnecessary courses.

The new standards will still require significant effort on the part of each police officer but it will eliminate the stiff timelines and additional expenses which take away from my future plans for the police training program.

Thank you for your consideration.


Chief Dutra

Criteria for Professional Development

All new police officers will enter their employment with the North Pole Police Department as a Basic Police Officer. The following are the minimum criteria that must be met to advance in the Professional Development ranks: Lateral hires may be brought in according to the same criteria.

Police Officer I

- Successfully complete the 12 months probationary period with the North Pole Police Department;
- Have at least a Basic Alaska Police Standards Council Basic Police Certificate and;
- Have no disciplinary action (written reprimand or higher) in the previous 12 months.

Police Officer II

- Must have received an Alaska Police Standards Council Intermediate Police Certificate
- Have completed Instructor Development
- Have completed FTO Certification course and;
- Have completed a interview and interrogation class and;
- Have no disciplinary action (written reprimand or higher) in the previous 24 months.

Police Officer III

- Must first have met all of the requirements for Police Officer I and II and;
- Must have received an Alaska Police Standards Council Advanced Police Certificate and;
- Have no disciplinary action (written reprimand or higher) in the previous 24 months.

Criteria for Professional Development

All new police officers will enter their employment with the North Pole Police Department as a Basic Police Officer. The following are the minimum criteria that must be met to advance in the Professional Development ranks:

Police Officer I

- Successfully complete the 12 month probationary period with the North Pole Police Department;
- Have at least a Alaska Police Standards Council Basic Police Certificate;
- Have completed an approved Basic Interview & Interrogation School and;
- Have no disciplinary action (written reprimand or higher) in the previous 12 months.

Police Officer II

- Must first have been a Police Officer I for
 - 1) 3 years or;
 - 2) 2 years with an Associates Degree or;
 - 3) 1 year with a Bachelor's Degree or;
 - 4) 5 years of civilian Law Enforcement experience with another agency and two years service with the North Pole Police Department and met all other requirements for Police Officer I;
- And must have received an Alaska Police Standards Council Intermediate Police Certificate;

After the above two requirements are met, the candidate must then complete ALL of the following:

- 144 hours of training;
- Have an Instructor Development Course (MOI Class);
- Have completed a FTO Certification Course and;
- Have no disciplinary action (written reprimand or higher) in the previous 12 months.

Police Officer III

- Must first have met ALL the requirements for Police Officer I and Police Officer II and;
- Must have received an Alaska Police Standards Council Advanced Police Certificate.

After the above two requirements are met, the candidate must then complete ALL of the following:

- An Advanced Interview & Interrogation School;
- 16 hours of Risk Management and;
- Write and teach a training course to the North Pole Police Department personnel that is at least 4 hours in length and is an Alaska Police Standards Council certified course.

CITY OF NORTH POLE

ORDINANCE 12-22

AN ORDINANCE AMENDING THE 2012 BUDGET AND LEVYING THE MILL RATE

Section 1. Classification. This ordinance is of a special nature and shall not be included in the North Pole Code of Ordinances.

Section 2. General Fund Operating Budget. The anticipated general fund revenues of **\$5,060,338** are hereby appropriated to fund January 1, 2012 to December 31, 2012 operations as follows:

Administration	\$666,350
Professional Services	\$ 267,632
Police Department	\$1,656,435
Fire Department	\$1,874,780
Public Works	\$ 595,141
Total	\$5,060,338

Section 3 . Effective Date. This ordinance shall be effective on October 16, 2012.

Section 4. Utility Fund Operating Budget. The anticipated utility fund revenues of **\$1,540,623** are hereby appropriated to fund January 1, 2012 to December 31, 2012 operations as follows:

Utility Department Water Operating Budget	\$748,898
Utility Department Sewer Operating Budget	\$791,725
Total	\$1,540,623

Section 5. Water Reserves Fund. This is a new fund to be set up to account for the revenues that are received from the FRR and Water Base portions of the water bills

Transfer from Water Dept (FRR)	\$81,355
Transfer from Water Dept (Water Base)	\$78,840
Total	\$160,195

Section 6. Sewer Reserves Fund. This is a new fund to be set up to account for the revenues that are received from the FRR and Water Base portions of the water bills.

Transfer from Sewer Dept (FRR)	\$79,477
Transfer from Sewer Dept (FRR-Industrial)	\$66,521
Transfer from Sewer Dept (Sewer Base)	\$72,060
Total	\$218,058

Section 7. Building Fund Operating Budget. The anticipated building fund revenues of **\$76,085** are hereby appropriated to fund January 1, 2012 to December 31, 2012 operations as follows:

Building Fund-Revenue	\$76,085
Building Fund-Expenditures	\$76,085

Section 8. Special Revenues. Special Revenue Fund Accounts exist for Itadori, H.I.P.P.O., Employment Security Contribution, and Economic Development Projects. These accounts are similar in nature to the capital fund, revenues and expenditures may carry over from one fiscal year to the next.

Section 9. Mill Rate. The assessed valuation of all taxable property in the City of North Pole has been estimated at \$946,904.85 for 2012. The rate of levy on each dollar of taxable property is hereby fixed at 3.00 mills for municipal purposes. The tax levies are due, delinquent, and subject to penalties prescribed by law and by the Fairbanks North Star Borough.

PASSED AND APPROVED by a duly constituted quorum of the North Pole City Council this 15th day of October, 2012.

DOUGLAS W. ISAACSON, Mayor

ATTEST:

Kathryn M. Weber, MMC
North Pole City Clerk

YES:
NO:
Absent:

CITY OF NORTH POLE

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Reserves

CAPITAL PROJECTS FUND

Proposed Capital Projects

OTHER FUNDS

Building Fund

Other Funds

Gaming Fund
North Pole Community Ice Rink Fund
North Pole Festival Fund
AHSO Traffic Officer
Byrne Jag Officer
Beautification

CITY OF NORTH POLE
2012 BUDGET

CITY OF NORTH POLE - 2012 BUDGET

<u>FUND</u>	<u>REVENUES</u>	<u>EXPENSES</u>
General Fund	5,060,338	5,060,338
Water/Sewer Fund	1,540,623	1,540,623
Building Fund	76,085	76,085
AHSO Officer	66,963	66,963
Jag	69,578	69,578
Total	<u>6,813,587</u>	<u>6,813,587</u>

**CITY OF NORTH POLE
2012 BUDGET**

GENERAL FUND REVENUE - FUND 01

Line #	Account Number	Account Title	Dept	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
1	01-00-00-4002	Property Tax		939,603	913,593	959,554	945,000				945,000
2	01-00-00-4003	Ambulance Service	F	350,173	357,639	358,946	367,687	(2,134.00)			365,553
3	01-00-00-4005	Ambulance Fees	F		-	27,801	45,000	8,000.00			53,000
4	01-00-00-4008	Fire Department Revenue	F	39,163	18,460	36,080	3,000	2,956.35			5,956
5	01-00-00-4014	Police Department Revenue	P		-	11	-				-
6	01-00-00-4017	Citation Revenue	P	160,229	85,663	58,985	65,000	(10,000.00)			55,000
7	01-00-00-4018	FingerPrinting	P	8,312	8,226	10,295	8,650				8,650
8	01-00-00-4019	Police Reports	P	1,255	937	6,368	5,800				5,800
9	01-00-00-4021	Citation Revenue - Prior Year Collect.	P	-	59,556	51,680	50,000				50,000
10	01-00-00-4024	Impound Lot Fees	P		-		-				-
11	01-00-00-4025	Police Vehicle Revenue	P		163	383	400	(400.00)			-
12	01-00-00-4062	Municipal Assistance		47,951	15,128	67,592	60,000	22,196.00			82,196
13	01-00-00-4140	Shared Taxes		76,305	67,145	59,353	58,000	-			58,000
14	01-00-00-4141	Business License		7,975	10,025	15,495	10,500				10,500
15	01-00-00-4142	Liquor License Revenue Sharing		4,600	4,200	5,200	5,200				5,200
16	01-00-00-4162	State Revenue Sharing		203,079	206,334	200,737	200,000				200,000
17	01-00-00-4163	Corps of Engineers Contract	P	67,632	68,476	52,307	76,448				76,448
18	01-00-00-4165	PERS Relief		200,634	118,698	241,360	-				-
19	01-00-00-5000	Sales Tax Revenue		2,208,579	2,502,922	2,452,042	2,586,620				2,586,620
20	01-00-00-5001	Sales Tax Penalties		(416)	-	-	-				-
21	01-00-00-5085	DOT Safety (CVI)	P	3,595	4,220	3,360	10,000				10,000
22	01-00-00-5800	Interest on Deposits		20,159	5,121	3,183	3,000				3,000
23	01-00-00-5801	Miscellaneous Revenue		34,278	21,687	60,326	40,000	(10,000.00)			30,000
24	01-00-00-5802	Alcohol Beverage Tax		149,704	206,588	193,166	204,950				204,950
25	01-00-00-5809	AHSO (ASTEP)	P	16,807	13,776	14,173	16,452				16,452
30	01-00-00-5815	FNSB-Beautification Funds		10,000	-	-	-				-
32	01-00-00-5817	Bed Tax		40,677	83,938	83,173	80,000				80,000
33	01-00-00-5818	Tobacco Tax				126,556	117,200				117,200
34	01-00-00-5820	DEA Reimbursements	P			81,133					-
35	01-00-00-5821	AEA Energy Grant					140,000	(140,000.00)			-
36	01-00-00-5822	IRS Reimbursements	P			1,667					-
37	01-00-00-5900	Transfer In From Fund Balance		300,000	30,676	-	-	90,811.00			90,811
		Total		4,890,292	4,803,171	5,170,925	5,098,909	(38,570.65)	-	-	5,060,338
						5,044,850	5,098,909				5,060,338

Department	2012	
	% of Budget	Approved Budget
Administration	14%	581,600
Professional Services	4%	259,643
Police	33%	1,660,869
Fire	38%	1,873,933
Public Works	12%	722,864
Total General Fund Expenses		5,098,909
Total General Fund Revenue		5,098,909
Difference		(0)

2012 - Amended Budget	
<u>% of Budget</u>	<u>Approved Budget</u>
14%	666,350
4%	267,632
33%	1,656,435
38%	1,874,780
12%	595,141
	5,060,338
	5,060,338
	0

**CITY OF NORTH POLE
2012 BUDGET**

ADMINISTRATION DEPARTMENT - Fund 01-01

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
1	01-01-00-6000	Accrued Salaries & Wages	10,339			-				-
2	01-01-00-6050	Salaries Expense	223,882	263,876	267,147	273,380				273,380
3	01-01-00-6060	Salaries Expense - Council	12,202	12,305	14,950	21,000				21,000
4	01-01-00-6090	Admin Overtime Exp	49	1,020	295	400	250			650
6	01-01-00-6097	Workers Comp. Ins.	1,263	1,866	1,602	2,004				2,004
7	01-01-00-6098	FICA	521	652	462	868				868
8	01-01-00-6099	Medicare	3,444	3,925	4,093	4,274				4,274
9	01-01-00-6100	PERS	72,457	76,572	91,535	61,772				61,772
10	01-01-00-6102	Health & Disability Insurance	69,361	65,680	80,507	81,000				81,000
11	01-01-00-6103	Leave Cash Out	10,242	4,133	4,375	5,000	500			5,500
13	01-01-00-6500	Borough Rep.				-				-
14	01-01-00-7001	Publications & Advertising	23,541	23,186	20,469	23,500				23,500
15	01-01-00-7002	Election Expense	3,777	4,358	3,879	4,500				4,500
16	01-01-00-7003	Promotion	4,663	5,094	7,403	6,000				6,000
17	01-01-00-7004	Travel/Administration	15,293	13,993	11,641	12,100				12,100
18	01-01-00-7006	Sales Tax Rebates	4,640	4,800	4,648	4,800				4,800
19	01-01-00-7007	Maint. Contracts/Equipment	38,136	35,212	41,377	35,302				35,302
20	01-01-00-7009	Council Supplies & Equipment			4,892	1,800				1,800
21	01-01-00-7015	Vehicle Gas	3,997	77	1,061	2,400	1,000			3,400
22	01-01-00-7016	Vehicle Maintenance			863	1,000	(1,000)			-
23	01-01-00-7022	Office Supplies	11,763	14,574	9,294	13,500				13,500
24	01-01-00-7029	Admin/Misc. Expenses	13,625	13,740	6,135	6,500				6,500
25	01-01-00-7030	Office Equipment	4,971	-	5,557	-				-
26	01-01-00-7039	Postage/Meter Rental	5,165	2,348	6,409	6,100				6,100
27	01-01-00-7041	Bad Debts	325	5,879		500				500
28	01-01-00-7049	Training Classes/Manuals	7,815	7,881	9,884	6,400				6,400
29	01-01-00-7091	Transfer Out to Utility Fund	300,000	-		-				-
31	01-01-00-8050	Itadori (bed tax revenue)	-	-		2,500				2,500
34	01-01-00-8055	Arctic Winter Games				5,000	10,000			15,000
35	01-01-00-8500	Land Acquisition	11,713	-		-	54,000			54,000
36	01-01-00-805x	Sled Dog Races					20,000			
37	01-01-00-7999	Move to Fund Balance	-	-		-				-
		TOTAL	853,219	561,170	598,478	581,600	84,750	-	-	666,350
						581,600				666,350

CITY OF NORTH POLE
2012 BUDGET

PROFESSIONAL SERVICES - Fund 01-02

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
1	01-02-00-6104	Insurance	22,495	21,364	19,997	23,000				23,000
2	01-02-00-7004	Audit & Accounting	50,582	20,702	20,783	21,000	4,539			25,539
3	01-02-00-7005	Legal Fees	44,190	12,318	4,641	6,000	2,000			8,000
5	01-02-00-7012	City Hall Bldg. Maintenance	13,991	15,121	1,557	-				-
6	01-02-00-7016	CH Electricity	9,784	9,817	9,976	10,500				10,500
7	01-02-00-7017	CH Heating Fuel	11,292	13,522	7,997	10,000				10,000
8	01-02-00-7019	Telephone, City Hall	7,695	9,528	8,548	8,450	300			8,750
9	01-02-00-7025	Dispatch Services				80,243	5,598			85,841
10	01-02-00-7035	Ordinance Codification		180	860	750	4,200			4,950
11	01-02-00-7042	Citation Court Admin Fees	12,134	4,634	3,954	5,000				5,000
12	01-02-00-7043	Citation SOJ Fees	1,025	15,225	8,322	10,000				10,000
13	01-02-00-7050	Credit Card User Fees	7,264	10,172	3,932	3,500				3,500
14	01-02-00-7071	Website Design & Maintenance	-	20,775	2,039	13,200	(8,648)			4,552
15	01-02-00-7201	Bed Tax to - Chamber	11,933.00	24,390	21,209	20,400				20,400
16	01-02-00-7203	Bed Tax to - Christmas in Ice	6,101.50	12,195	10,605	10,200				10,200
17	01-02-00-7204	Bed Tax to - Economic Develop.	20,338.33	40,650	35,348	34,000				34,000
18	01-02-00-7205	Bed Tax to - FCVB	2,033.83	4,065	3,535	3,400				3,400
		TOTAL	220,858	234,656	163,301	259,643	7,989	-	-	267,632

259,643

267,632

CITY OF NORTH POLE
2012 BUDGET

POLICE DEPARTMENT - Fund 01-03

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
1	01-03-00-6000	Salaries	741,858	728,713	737,745	802,299.00	(32,154)			770,145
2	01-03-00-6019	Uniform Expense	4,248	3,235	5,078	6,000				6,000
3	01-03-00-6020	Investigative Expense	3,635	3,721	2,220	7,000				7,000
4	01-03-00-6022	Training Overtime	3,527	1,011	6,512	5,000				5,000
5	01-03-00-6030	Dispatch Contract	-	36,130	36,130	-				-
6	01-03-00-6090	Overtime	33,250	15,289	18,795	28,000				28,000
7	01-03-00-6091	Holiday Pay	12,175	4,662	8,341	7,500	2,500			10,000
8	01-03-00-6095	Grant Overtime - ASTEP	10,630	6,804	13,522	13,326				13,326
9	01-03-00-6096	Grant Overtime - CVI	1,683	5,132	2,320	8,000				8,000
10	01-03-00-6097	Workers Comp. Ins.	29,192	26,598	24,138	35,732				35,732
11	01-03-00-6098	FICA	44	-	19	-	51			51
12	01-03-00-6099	Medicare	11,138	10,591	7,984	12,530	(410)			12,120
13	01-03-00-6100	PERS	246,030	226,726	283,488	190,108	(6,524)			183,584
14	01-03-00-6102	Health & Disability Insurance	182,903	170,155	225,777	195,000				195,000
15	01-03-00-6103	Leave Cash Out	12,024	4,119	25,818	6,000	6,940			12,940
16	01-03-00-6105	Insurance	103,296	122,359	98,383	125,000				125,000
18	01-03-00-610	Unemployment			5,550		2,960			2,960
19	01-03-00-7001	Subscriptions & Publications	657	-	437	750				750
20	01-03-00-7007	Maintenance Contracts	3,048	3,142	3,462	3,500				3,500
21	01-03-00-7008	Police Training	20,195	11,532	12,442	18,000				18,000
22	01-03-00-7009	Equipment Outlay	11,381	14,271	13,537	18,000	(6,234)			11,766
23	01-03-00-7010	Equipment Maintenance	4,392	4,647	7,056	5,500				5,500
24	01-03-00-7011	Building Maintenance	5,746	6,408	3,510	6,000	4,700			10,700
25	01-03-00-7014	Vehicle Maintenance	10,375	7,957	10,834	19,000				19,000
26	01-03-00-7015	Vehicle Gas & Oil	38,701	41,278	46,520	44,000	8,000			52,000
27	01-03-00-7016	Electricity	16,056	18,159	22,898	18,000				18,000
28	01-03-00-7017	Heating Fuel	6,922	4,901	9,711	13,000				13,000
29	01-03-00-7018	Telephone	20,408	21,685	19,339	21,000				21,000
30	01-03-00-7022	Office Supplies	3,253	4,312	1,586	5,000				5,000
31	01-03-00-7028	Operational Supplies	5,295	4,002	3,813	5,000				5,000
32	01-03-00-7029	Police/Miscellaneous	1,894	15,156	2,049	3,500	2,500			6,000
33	01-03-00-7031	Recruitment	3,071	2,521	1,797	3,450				3,450
34	01-03-00-7039	Postage	730	466	990	850	200			1,050
35	01-03-00-7055	DEA Reimbursable Expenses			81,133					-
36	01-03-00-7061	Equipment Lease Payments	28,415	75,351	29,779	34,824	11,000			45,824
37	01-03-00-7062	Equipment Lease -Interest.	-	2,268	3,949	-	2,037			2,037
		TOTAL	1,576,174	1,603,300	1,776,661	1,660,869	(4,434)	-	-	1,656,435

1,660,869

1,656,435

CITY OF NORTH POLE
2012 BUDGET

FIRE DEPARTMENT - Fund 01-04

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
1	01-04-00-6000	Salaries	884,357	877,739	894,531	914,250				914,250
2	01-04-00-6030	Dispatch Contract	36,130	36,130	36,130	-				-
3	01-04-00-6032	Ambulance Billing Fees			1,914	2,500				2,500
4	01-04-00-6090	Overtime	47,891	36,559	23,164	30,000	2,000			32,000
5	01-04-00-6091	Holiday Pay	16,849	15,660	11,753	13,500				13,500
6	01-04-00-6092	Overtime - Forestry			9,949	-	893			893
7	01-04-00-6094	Straight Time - Forestry			658	-				-
8	01-04-00-6097	Workers Comp. Ins.	63,709	60,788	67,157	95,097				95,097
9	01-04-00-6098	FICA	5,342	3,530	4,505	3,844				3,844
10	01-04-00-6099	Medicare	12,810	12,455	13,122	14,786				14,786
11	01-04-00-6100	PERS	284,066	251,646	294,708	210,705				210,705
12	01-04-00-6102	Health & Disability Insurance	210,226	193,597	244,801	247,000				247,000
13	01-04-00-6103	Leave Cash Out	23,110	15,214	10,988	20,000				20,000
14	01-04-00-6105	Insurance	64,394	50,498	47,230	54,000				54,000
15	01-04-00-61xx	Unemployment			1,031	-				-
16	01-04-00-7007	Maintenance Contracts	6,315	7,541	3,366	8,200				8,200
17	01-04-00-7008	Fire Training/Education	32,298	15,972	18,139	18,000	(2,600)			15,400
18	01-04-00-7009	Equipment Outlay	22,444	7,751	5,159	5,857	(2,600)			3,257
19	01-04-00-7010	Equipment Maintenance	11,037	3,026	7,388	6,500	1,851			8,351
20	01-04-00-7011	Base Station/Radio Mnt.	840	406	515	1,500				1,500
21	01-04-00-7014	Vehicle Maintenance	11,348	11,988	9,815	9,000				9,000
22	01-04-00-7015	Vehicle Gas & Oil	21,035	16,219	23,436	20,000	2,000			22,000
23	01-04-00-7022	Office Supplies	2,195	981	1,395	3,000	(61)			2,939
25	01-04-00-7029	Fire Dept/Miscellaneous	5,499	3,830	3,283	3,500				3,500
26	01-04-00-7030	Building Supplies	2,900	2,636	2,191	2,500	61			2,561
27	01-04-00-7035	PY Ambulance Fees Return					958			
28	01-04-00-7039	Postage	545	258	695	650				650
29	01-04-00-7040	Ambulance Supplies	20,625	19,335	19,986	17,500				17,500
30	01-04-00-7050	Part Time Labor	59,391	49,716	66,517	62,000	(2,000)			60,000
31	01-04-00-7051	Part Time Labor - Forestry			2,323					-
32	01-04-00-7061	Equipment Lease Payments	46,944	35,983	37,681	46,944				46,944
33	01-04-00-7062	Equipment Lease -interest.	15,476	10,962	9,263	-				-
34	01-04-00-7065	Fire Supplies (Expendables)	149	-	198	-				-
35	01-04-00-7075	Volunteer Incentive	1,504	2,561	964	1,500	107			1,607
36	01-04-00-7085	Prevention/Public Education	6,083	2,509	2,254	3,000				3,000
37	01-04-00-7095	Employee Health Protection	913	446	635	1,500				1,500
38	01-04-00-7099	NFPA Station Uniforms	3,597	5,493	2,319	3,000				3,000
39	01-04-01-7011	Fire Dept. Maintenance	5,905	3,368	2,015	3,000				3,000
40	01-04-01-7016	Fire Dept. Electricity	12,891	15,251	16,188	17,000				17,000
41	01-04-01-7017	Fire Dept. Heat	13,108	13,278	15,466	15,000				15,000
42	01-04-01-7018	Fire Dept. Telephone	12,059	13,591	11,965	9,800				9,800
43	01-04-02-7011	Annex Maintenance Expense	736	1,391		1,500				1,500
44	01-04-02-7016	Annex Electricity	2,148	2,344	2,305	2,000	1,196			3,196
45	01-04-02-7017	Annex Heat costs	4,587	5,010	5,219	5,500				5,500
46	01-04-02-7018	Annex Telephone	607	-		-				-
48	01-04-03-7016	Dorm Electricity	282	318	334	300				300
49	01-04-03-7017	Dorm Heat costs	1,000	2,309	655	-				-
50	01-04-00-7100	Lease Payments - Ladder Truck	-	-	-	-				-
		TOTAL	1,973,348	1,808,289	1,933,311	1,873,933	1,805	-	-	1,874,780

1,873,933

1,875,738

CITY OF NORTH PLE
2012 BUDGET

PUBLIC WORKS DEPARTMENT - Fund 01-08

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
1	01-08-00-6000	Salaries	149,715	146,913	99,702	126,507				126,507
3	01-08-00-6090	Overtime	2,299	4,402	2,239	5,000				5,000
4	01-08-00-6091	Holiday Pay	100	-	311	500				500
5	01-08-00-6097	Workers Comp. Ins.	5,640	4,838	3,761	9,556				9,556
6	01-08-00-6098	FICA	1,177	651	1,739	2,492				2,492
7	01-08-00-6099	Medicare	1,245	1,121	1,007	2,168				2,168
8	01-08-00-6100	PERS	45,958	41,748	34,544	29,042				29,042
9	01-08-00-6102	Health & Disability Insurance	23,638	21,000	16,918	30,000				30,000
10	01-08-00-6103	Leave Cash Out		2,220	3,901	4,000	(500)			3,500
11	01-08-00-6105	Insurance	14,023	13,661	11,966	14,000				14,000
12	01-08-00-7000	Summer Hire	18,983	11,591	30,502	45,000				45,000
13	01-08-00-7001	Parks/Trails/Grounds Supplies	7,016	4,067	5,095	5,000	1,500			6,500
14	01-08-00-7008	Training	-	-	213	3,000				3,000
15	01-08-00-7009	Equipment Outlay	6,626	1,256	1,487	10,000				10,000
16	01-08-00-7011	Building Maintenance	2,964	1,360	10,345	144,000	(127,723)			16,277
17	01-08-00-7012	Street Maintenance	131,668	182,464	81,499	100,000	(26,000)			74,000
18	01-08-00-7013	Street Lights Maintenance	14,475	3,070	6,520	5,000	2,500			7,500
19	01-08-00-7014	Vehicle Maintenance	1,766	836	1,270	4,000	5,000			9,000
20	01-08-00-7015	Vehicle Gas & Oil	5,196	5,475	5,165	6,500	2,500			9,000
21	01-08-00-7016	Electricity	3,515	4,434	5,567	5,000	2,500			7,500
22	01-08-00-7017	Heating Fuel	10,117	10,695	13,680	12,000	2,500			14,500
23	01-08-00-7018	Telephone, Public Works	1,112	1,308	1,095	1,500	1,000			2,500
24	01-08-00-7020	Snow Removal	47,817	25,963	47,100	50,000				50,000
	01-08-00-7024	ARRC Permits			200					-
27	01-08-00-7029	Public Works Misc	3,015	10,129	6,290	5,000	(2,000)			3,000
28	01-08-00-7031	FMATS Match Participation	11,250	7,500	32,006	53,599	10,000			63,599
29	01-08-00-7032	Electricity -Street lights	35,103	39,441	35,019	30,000	1,000			31,000
30	01-08-00-7033	Christmas Decorations	9,674	5,000	3,548	5,000				5,000
33	01-08-00-7034	Beautification				15,000				15,000
		TOTAL	554,090	551,144	462,688	722,864	(127,723)	-	-	595,141

722,864

595,141

CITY OF NORTH POLE
2012 BUDGET

WATER / SEWER ENTERPRISE FUND - Fund 02 - Water-10 & Sewer-12

<u>WATER - 12-10</u>		<u>SEWER - 12-12</u>		<u>TOTAL WATER & SEWER</u>	
Revenues	748,898	Revenues	791,725	Revenues	1,540,623
Expenses	748,898	Expenses	791,725	Expenses	1,540,623
Difference	(0)	Difference	0	Difference	(0)

WATER REVENUE - Fund 02-10

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
1	02-10-00-4165	PERS Relief	13,048	8,374	16,481	-				-
2	02-10-00-5000	Water Utility Revenue	679,274	642,159	610,467	726,129				726,129
3	02-10-00-5800	Interest on Deposits	-	-	-	-				-
4	02-10-00-5801	Miscellaneous Revenue	31,474	23,261	48,545	-	4,029			4,029
5	02-10-00-5802	Reimbursable Water Breaks	5,587	4,896	2,290	-				-
6	02-10-00-5810	Bulk Water Sales Revenue	776	-	800	-				-
7	02-10-00-5815	Tie-in Fees	2,805	19,900	2,250	-	200			200
8	02-10-00-5820	Interfund Trans.from General	147,898	-	-	-				-
9	02-10-00-5825	Water FRR Residential/Com'l	49,135	43,308	5,470	-				-
10	02-10-00-5830	Water Base	64,564	64,889	5,919	-				-
11	02-10-00-5835	Lab Testing	-	69,267	13,711	-	18,540			18,540
12	02-10-00-5901	Transfer In - FRR Water			53,501					-
		TOTAL	994,560	876,053	759,434	726,129	22,769	-	-	748,898

726,129

748,898

CITY OF NORTH POLE
2012 BUDGET

WATER EXPENSES - Fund 02-10

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
1	02-10-00-6000	Salaries	137,735	145,926	142,375	146,697				146,697
2	02-10-00-6090	Overtime	1,833	1,266	3,725	3,000				3,000
3	02-10-00-6091	Holiday Pay	156	-	-	-				-
4	02-10-00-6097	Workers Comp. Ins.	5,597	5,095	4,600	7,650				7,650
5	02-10-00-6099	Medicare	2,053	2,060	2,157	2,120				2,120
6	02-10-00-6100	PERS	43,710	40,716	48,327	32,112				32,112
7	02-10-00-6102	Health & Disability Insurance	27,900	25,900	31,169	47,000				47,000
8	02-10-00-6103	Leave Cash Out	3,676	5,676	4,323	5,500				5,500
9	02-10-00-6105	Insurance	2,599	19,148	17,017	30,000				30,000
10	02-10-00-6106	Unemployment			1,998					-
11	02-10-00-6500	Interest Expense ADWF	6,750	7,956	5,564	-				-
13	02-10-00-7001	Publications & Advertising	575	150	371	2,000				2,000
14	02-10-00-7003	Billing Service			-	3,000				3,000
15	02-10-00-7004	Audit/Accounting Fees	9,500	9,833	10,039	7,500				7,500
16	02-10-00-7005	Legal Fees	3,718	5,737	2,591	5,000				5,000
17	02-10-00-7006	Professional Services			(26)	5,000				5,000
18	02-10-00-7007	Safety Equipment	235	-	235	3,000				3,000
19	02-10-00-7009	Equipment Outlay/Repair	102,562	67,771	32,459	60,000				60,000
20	02-10-00-7011	System Supplies	7,306	8,469	3,604	10,000				10,000
21	02-10-00-7012	Water Treatment Chemicals	16,376	15,455	7,152	20,000				20,000
22	02-10-00-7014	Vehicle Maintenance	152	1,832	4,582	5,000				5,000
23	02-10-00-7015	Vehicle Gas/oil	4,955	3,839	5,343	4,000				4,000
24	02-10-00-7019	Laboratory	15,791	52,618	22,029	10,000				10,000
25	02-10-00-7021	Liability Insurance	11,440	12,559	-	15,000				15,000
26	02-10-00-7022	Office Supplies	2,196	899	2,098	5,000				5,000
27	02-10-00-7029	Miscellaneous	5,824	3,372	5,989	4,000				4,000
28	02-10-00-7039	Postage	398	1,931	3,572	3,000				3,000
29	02-10-00-7041	Bad Debt Expense	17,459	5,022	2,906	10,000				10,000
30	02-10-00-7045	Training			-	2,000				2,000
31	02-10-00-7050	Debt Retirement-AK.Drinking Water	-	-	-	-				-
32	02-10-00-7051	Credit Card User Fees			5,933	4,500				4,500

CITY OF NORTH POLE
2012 BUDGET

WATER EXPENSES - Fund 02-10

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
33	02-10-00-7060	Accumulated Annual Leave	2,933	(924)	2,308	-				-
34	02-10-00-7092	Transfer Out - FRR		43,308	5,470	-				-
35	02-10-00-7094	Transfer Out - Water Base		64,889	5,919	-				-
36	02-10-00-7097	Transfer Out - Capital Projects			2,144	-				-
37	02-10-00-7300	Richardson Hwy. Dawson Crossin	-	-	-	-				-
38	02-10-00-7301	Ford Subdivision Water System	-	-	-	-				-
39	02-10-00-7400	Deferred Maintenance Expense	2,530	38,012	4,218	25,000				25,000
40	02-10-00-7500	Utility Truck Replacement	-	-	-	-				-
41	02-10-00-7802	Reimbursable Water Breaks	-	-	-	-	1,020			1,020
42	02-10-00-7900	Water Meter Upgrade	-	-	-	-				-
43	02-10-00-7905	Energy Reserve				25,000	(19,150)			5,850
44	02-10-00-8100	Water - Depreciation Expense	280,354	263,116	371,492	-				-
45	02-10-04-7016	Electricity	65,531	67,620	52,007	60,000				60,000
46	02-10-04-7017	Heating Fuel	49,640	56,902	81,932	70,000				70,000
47	02-10-04-7018	Telephone WTP	4,846	6,295	9,687	10,000				10,000
48	02-10-04-7020	Building Maintenance	3,259	224	122	5,000				5,000
49	02-10-06-7016	Electricity - Highway Park	13,176	20,322	21,140	20,000	4,000			24,000
50	02-10-06-7017	Heating Fuel - Highway Park	3,245	4,364	3,809	3,250	2,000			5,250
51	02-10-06-7018	Telephone - Hiway Park	399	401	406	500				500
52	02-10-06-7020	Building Maintenance - Highway Park	271	-	-	1,000				1,000
53	02-10-08-7016	Electricity - 8th Avenue	9,564	8,332	8,896	10,000	1,500			11,500
54	02-10-08-7017	Heating Fuel - 8th Avenue	8,091	2,906	3,813	2,500	1,500			4,000
55	02-10-08-7020	Building Maintenance - 8th Avenue	391	220	243	1,000				1,000
56	02-10-10-7016	Electricity - Stillmeyer	9,813	14,089	14,740	17,500	4,000			21,500
57	02-10-10-7017	Heating Fuel - Stillmeyer	2,372	2,000	2,039	2,000	3,000			5,000
58	02-10-10-7018	Telephone - Stillmeyer	456	458	472	300	150			450
59	02-10-10-7020	Building Maintenance - Stillmeyer	343	-	-	1,000				1,000
60	02-10-10-7092	Transfer to Water Reserves (FRR)	-	-	-	-				-
61	02-10-10-7092	Transfer to Water Reserves (Water Base)	-	-	-	-				-
62	02-10-11-7016	Electricity - Well House			9,190	7,500	3,000			10,500
63	02-10-11-7017	Heating Fuel - Well House			1,871	7,500				7,500
64	02-10-11-7018	Telephone - Well House			1,920	5,000				5,000
65	02-10-00-7999	Move to Retained Earnings	-	-	-	-	15,899			15,899
66	02-10-12-7016	Electricity - Utility Shop					1,500			1,500
67	02-10-12-7017	Heating Fuel - Utility Shop					4,000			4,000
68	02-10-12-7018	Telephone - Utility Shop					350			350
		TOTAL	887,711	1,035,764	973,971	726,129	22,769	-	-	748,898

726,129

748,898

**CITY OF NORTH POLE
2012 BUDGET**

WATER RESERVES FUND - Fund 25-10

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
1	25-10-00-5825	FRR Residential Water	-	43,308	65,235	81,355				81,355
2	25-10-00-5830	Water Base	-	64,889	70,438	78,840				78,840
		TOTAL	-	108,197	135,673	160,195	-	-	-	160,195
						160,195				160,195

EXPENSES

3	25-10-00-7xxx	Transfer Out		-	-	-				-
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This is a new fund set up in 2010 to account for the revenues that are received from the FRR and Water Base portions of the Water bills.

Expenses to this fund will be for the repair and replacement of water utility infrastructure. These expenses will need to have the approval of council.

Expenses to this fund will also be for the 10% pay back on the principal and the related interest on various ADEC water loans.

Note: 2010 and 2011 Budget Actuals vary slightly from financials: In the budget, amounts in the Transfer From accounts have been combined with the normal revenue accounts

25-10-00-5901 - has been combined with 25-10-00-5825

25-10-00-5902 - has been combined with 25-10-00-5830

This makes it easier to compare revenues year to year.

(in 2010 and early 2011, we were transferring the revenue, each month from the Water Department. In mid-2011, we set up the the water/sewer billings to automatically post these revenues to this fund.)

SEWER DEPARTMENT REVENUE - Fund 02-12

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
1	02-12-00-4165	PERS Relief	17,598	11,103	20,484	-				-
2	02-12-00-5000	Sewer Utility Revenue	574,726	579,399	496,780	629,238.00				629,238
3	02-12-00-5002	Flint Hills Lab Testing		-		-				-
4	02-12-00-5005	SID Pretreatment Program	-	-	-	-				-
5	02-12-00-5800	Interest on Deposits	365	393	309	-	134			134
6	02-12-00-5801	Miscellaneous Revenue	27,147	14,106	8,032	-	1,158			1,158
7	02-12-00-5802	Industrial SID Lab Tests	125,424	126,479	94,001	115,000.00	45,995			160,995
8	02-12-00-5805	Facility Repair & Replacement	78,120	79,548	7,204	-				-
9	02-12-00-5815	Tie-In Fees	1,613	6,100	750	-	200			200
10	02-12-00-5820	Interfund Trans.from General	152,102	-		-				-
11	02-12-00-5825	Sewer FRR Com'l & Residential	52,423	40,662	5,007	-				-
12	02-12-00-5830	Sewer Base	60,654	60,348	5,464	-				-
13	02-12-00-5900	Transfer In		30,567		-				-
		TOTAL	1,090,171	948,706	638,031	744,238.00	47,487	-	-	791,725

744,238

791,725

CITY OF NORTH POLE
2012 BUDGET

SEWER DEPARTMENT EXPENSES - Fund 02-12

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
1	02-12-00-6xxx	Salaries	175,728	186,593	177,617	183,184				183,184
2	02-12-00-6090	Overtime	13,322	8,564	4,280	10,000				10,000
3	02-12-00-6091	Holiday Pay	231	-	-	-				-
4	02-12-00-6097	Workers Comp. Ins.	7,943	7,317	6,656	10,512				10,512
5	02-12-00-6099	Medicare	2,757	2,708	2,692	2,651				2,651
6	02-12-00-6100	PERS	58,952	53,846	60,040	40,218				40,218
7	02-12-00-6102	Health & Disability Insurance	54,485	50,064	58,784	63,000				63,000
8	02-12-00-6103	Leave Cash Outs	3,822	6,330	6,283	5,500				5,500
9	02-12-00-6105	Insurance	2,599	20,012	17,255	30,000				30,000
10	02-12-00-6106	Unemployment			4,662		1,295			1,295
11	02-12-02-6107	WWTP Land Acquisition	-	-	-	-				-
12	02-12-00-6500	Rev. Bond Int. (HwyPkSewer)	27,904	27,349	26,074	-				-
13	02-12-00-6501	Interest Expense - ACWF Loans	1,500	-	-	-				-
14	02-12-00-6600	Rev. Bond Princ.(HwyPkSewer)	-	-	-	-				-
17	02-12-00-7001	Publications & Advertising	2,565	748	1,439	2,000				2,000
18	02-12-00-7003	Billing Service			-	3,000				3,000
19	02-12-00-7004	Audit/Accounting Fees	9,500	9,833	10,039	7,500				7,500
20	02-12-00-7005	Legal Fees	791	7,705	4,131	5,000				5,000
21	02-12-00-7006	Professional Services	304	1,512	181	3,000				3,000
22	02-12-00-7007	Safety Equipment	340	166	1,490	2,500				2,500
23	02-12-00-7008	Pretreatment Program	88,083	38,460	13,550	5,000				5,000
24	02-12-00-7009	Equipment Outlay/Repair	67,345	16,285	63,849	45,656				45,656
25	02-12-00-7010	Utility Truck Replacement	-	-	-	-				-
26	02-12-00-7011	System Supplies	11,405	9,588	6,998	10,000				10,000
27	02-12-00-7012	I & I Evaluation & Repair	-	-	-	-				-
28	02-12-00-7013	WWTP Chemicals	23,593	13,994	21,231	20,000				20,000
29	02-12-00-7014	Vehicle Maintenance	1,893	2,455	1,325	5,000				5,000
30	02-12-00-7015	Vehicle Gas & Oil	4,816	5,286	6,715	5,500				5,500
31	02-12-00-7017	Heating Fuel - WWTP		-	-	-				-
32	02-12-00-7019	Laboratory	136,511	130,586	112,535	115,000				115,000
33	02-12-00-7021	Liability Insurance	13,583	10,000	-	15,000				15,000
34	02-12-00-7022	Office Supplies	1,332	436	187	2,500				2,500
35	02-12-00-7029	Miscellaneous	6,473	2,755	4,466	3,000				3,000
36	02-12-00-7039	Utility Postage	3,252	2,097	3,587	1,000				1,000
37	02-12-00-7042	Bad Debt Expense	1,038	622	2,140	1,000				1,000
38	02-12-00-7045	Training			218	2,000				2,000
39	02-10-00-7050	Credit Card User Fees			5,787	5,000				5,000

CITY OF NORTH POLE
2012 BUDGET

SEWER DEPARTMENT EXPENSES - Fund 02-12

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
40	02-12-00-7060	Accumulated Annual Leave	2,933	(924)	2,308	-				-
41	02-12-00-7092	Transfer Out - FRR		40,662	5,007	-				-
42	02-12-00-7094	Transfer Out - Sewer Base		60,348	5,464	-				-
43	02-12-00-7096	Transfer Out - FRR Industrial		79,548	7,204	-				-
44	02-12-00-7097	Transfer Out - Capital Projects			2,144					-
45	02-12-00-7300	Richardson Hwy. Dawson Crossing	-	-	-	-				-
46	02-12-00-7400	Deferred Maintenance Expense	-	-	273	16,767				16,767
47	02-12-00-7905	Energy Reserve				10,000				10,000
48	02-12-00-8100	Sewer - Depreciation Expense	409,228	488,645	689,913	-				-
49	02-12-04-7016	Electricity - WWTP	44,174	53,050	55,730	50,000				50,000
50	02-12-04-7017	Heating Fuel - WWTP	9,770	10,303	15,931	12,500				12,500
51	02-12-04-7018	Telephone - WWTP	2,691	3,227	3,575	3,200				3,200
52	02-12-04-7020	Building Maintenance - WWTP	2,044	220	-	2,500				2,500
53	02-12-05-7018	Telephone - SCADA		89	-	5,000				5,000
54	02-12-06-7016	Electricity - Generator Storage	368	230	244	-				-
55	02-12-06-7017	Heating Fuel - Generator Storage	-	-	-	-	157			157
56	02-12-70-7016	Electricity - Lift Station 1A - Holiday	4,048	4,772	5,009	5,500				5,500
57	02-12-70-7018	Telephone - Lift Station 1A	-	600	94	1,000				1,000
58	02-12-71-7016	Electricity - Lift Station 2A - Yukon	3,861	5,687	4,334	5,500				5,500
59	02-12-71-7018	Telephone - Lift Station 2A - Yukon			94		500			500
60	02-12-72-7016	Electricity - Lift Station 3A - Kitt	965	1,096	1,845	2,500				2,500
61	02-12-72-7018	Telephone - Lift Station 3A - Kitt			94		500			500
62	02-12-73-7016	Electricity - Lift Station 3B - 8th Ave	830	649	594	600				600
63	02-12-73-7018	Telephone - Lift Station 3B	-	428	571	600				600
64	02-12-74-7016	Electricity - Lift Station 3C - N Blanket	3,116	2,908	3,065	3,000				3,000
65	02-12-74-7018	Telephone - Lift Station 3C	-	390	533	600				600
66	02-12-75-7016	Electricity - Lift Station 4B - S Blanket	923	1,276	1,169	1,200				1,200
67	02-12-75-7018	Telephone - Lift Station 4B	448	459	472	500				500
68	02-12-76-7016	Electricity - Lift Station 4C - Black Bear	2,341	3,063	2,527	2,500				2,500
69	02-12-76-7018	Telephone - Lift Station 4C	456	459	472	500				500
70	02-12-77-7016	Electricity - Lift Station 4F - H&H	3,973	4,648	5,163	4,500				4,500
71	02-12-77-7018	Telephone - Lift Station 4F	-	345	533	800				800
72	02-12-78-7016	Electricity - Lift Station 5A - Finnel	2,197	1,671	683	800				800
73	02-12-78-7018	Telephone - Lift Station 5A	-	390	533	800				800
74	02-12-79-7016	Electricity - Lift Station 5B - Hurst	629	1,268	1,458	1,200				1,200
75	02-12-80-7016	Electricity - Lift Station 6A - Old Richardson	777	921	1,899	2,500				2,500
76	02-12-80-7018	Telephone - Lift Station 6A - Old Richardson			94					-
77	02-12-81-7016	Electricity - Lift Station 6B - Tanana	671	803	770	750				750
78	02-12-82-7016	Electricity - Lift Station Mockler	478	589	644	700				700
79	02-12-83-7016	Electricity - Lift Station Stillmeyer	2,922	3,823	4,063	4,000				4,000
80	02-12-83-7018	Telephone - Stillmeyer	456	421	434	500				500
81	02-12-00-7999	Move to Retained Earnings			-	-	45,035			45,035
		TOTAL	1,222,368	1,387,372	1,449,149	744,238	47,487	-	-	791,725

CITY OF NORTH POLE
2012 BUDGET

SEWER DEPARTMENT EXPENSES - Fund 02-12

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
						744,238				791,725

CITY OF NORTH POLE
2012 BUDGET

SEWER RESERVES FUND - Fund 27-12

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Budget	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
REVENUES										
1	27-12-00-5805	FRR Industrial Sewer		79,548	67,714	79,477				79,477
2	27-12-00-5825	FRR Sewer		40,662	58,993	66,521				66,521
3	27-12-00-5830	Sewer Base		60,348	64,262	72,060				72,060
		Transfer In From Retained Earnings			36,413					-
		TOTAL	-	180,559	227,382	218,058	-	-	-	218,058
						218,058				218,058
EXPENSES										
4	27-12-00-7092	Transfer Out - FRR		30,567	227,382	-				-
		TOTAL	-	30,567	227,382	-	-	-	-	-

This is a new fund set up in 2010 to account for the revenues that are received from the FRR and Sewer Base portions of the Sewer bills.

Expenses to this fund will be for the repair and replacement of sewer utility infrastructure. These expenses will need to have the approval of council.

Expenses to this fund will also be for the 10% pay back on the principal and the related interest on various ADEC sewer loans.

Note: 2010 and 2011 Budget Actuals vary slightly from financials: In the budget, amounts in the Transfer From accounts have been combined with the normal revenue accounts

27-12-00-5901 - has been combined with 27-12-00-5825

27-12-00-5902 - has been combined with 27-12-00-5830

27-12-00-5903 - has been combined with 27-12-00-5805

This makes it easier to compare revenues year to year.

(in 2010 and early 2011, we were transferring the revenue, each month from the Sewer Department. In mid-2011, we set up the the water/sewer billings to automatically post these revenues to this fund.)

CITY OF NORTH POLE
2012 BUDGET

CAPITAL PROJECTS FUND - 03-XX

Line #	Project	Expense	Revenue	Revenue Source
1	Water Treatment Plant Engineering and Design	125,000	125,000	State MMG# 63321
2	Water Treatment Plant Engineering and Design	375,000	375,000	USDA Planning Grant
3				
4	Waste Water Treatment Plant Engineering and Design	125,000	125,000	State MMG# 63320
5	Waste Water Treatment Plant Engineering and Design	375,000	375,000	USDA Planning Grant
6				
7	Utility Garage	524,977	524,977	State MMG# 63319
8	Utility Garage	300,000	300,000	Water-Sewer Fund
9				
10	Well Rehabilitation and Adjustment Control Panel	147,500	147,500	State DCCED #09-DC-505
11				
12	Sewer Lift Station Renovation Phase 2	1,964,922	1,964,922	State MMG# 63317
13	Sewer Lift Station Renovation Phase 2	970,000	970,000	EPA-STAG XP-00J10701
14		148,603	148,603	Water-Sewer Fund
15				
16	Water Treatment Plant Roof Repair	4,237	4,237	State DCCED #08-DC-471
17				
18	Restricted Jet Vac Replacment Fund	30,000	30,000	Water-Sewer Fund
19	10 year replacement			
20				
21	Restricted Crane Truck Replacement Fund	20,000	20,000	Water-Sewer Fund
22	10 year replacement			
23				
24	Restricted Operator Truck Replacement Fund	7,500	7,500	Water-Sewer Fund
25	5 year replacment			
26				

CITY OF NORTH POLE
2012 BUDGET

CAPITAL PROJECTS FUND - 03-XX

Line #	Project	Expense	Revenue	Revenue Source
27	USDA Loan 92.06 payment (sewer)	37,000	37,000	Assessments: 04-00-00-4500; 04-00-00-4600; 04-00-00-4700
28				
29	ADWF Loan 633011 payment (water)	33,000	33,000	Water-Sewer Fund
30				
31	Backhoe	90,000	60,000	Water-Sewer Fund
			30,000	Public Works
<hr/>				
	Restricted Funds			
32	Restricted Jet Vac Replacment Fund	30,000		
33	10 year replacement			
34				
35	Restricted Crane Truck Replacement Fund	20,000		
36	10 year replacement			
37				
38	Restricted Operator Truck Replacement Fund	7,500		
39	5 year replacment			

**CITY OF NORTH POLE
2012 BUDGET**

BUILDING FUND - Fund 05

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
REVENUES										
1	05-00-00-4001	Residential Plan Check Fee	2,000	7,946	8,000	9,750				9,750
2	05-00-00-4002	Residential Building Permit Fee	12,256	14,193	15,000	15,000				15,000
3	05-00-00-4003	Commercial Plan Check Fee	-	8,766	8,000	6,500				6,500
4	05-00-00-4004	Commerical Building Permit Fee	854	28,852	10,000	10,000				10,000
5	05-00-00-4005	Industrial Plan Check Fee	-	-	4,000	4,875				4,875
6	05-00-00-4006	Industrial Building Permit Fee	1,554	-	7,500	7,500				7,500
7	05-00-00-4007	Road Excavation Bond	5,000	-	5,000	5,000				5,000
8	05-00-00-4008	Storm Water Plan Inspection Fe	-	-	1,440	1,500				1,500
9	05-00-00-4009	Storm Water Permit Fee	-	-	960	960				960
10	05-40-00-4010	Special Inspection Fee	1,500	-	-	-				-
11	05-00-00-5900	Transfer In From Fund Balance	-	-	35,500	15,000	-			15,000
		TOTAL	23,163	59,757	95,400	76,085	-	-	-	76,085
				-						
						76,085				76,085

EXPENSES										
12	05-00-00-7000	Road Excavation Bond Return	5,000	5,500	-	5,000				5,000
13	05-00-00-7001	Residential Plan Review	-	3,800	4,000	9,750				9,750
14	05-00-00-7002	Residential Inspections	1,500	7,808	6,150	20,000				20,000
15	05-00-00-7003	Commercial Plan Review	1,101	5,700	9,298	6,500				6,500
16	05-00-00-7004	Commercial Inspections	24,399	2,774	25,113	15,000				15,000
17	05-00-00-7005	Industrial Plan Review	-	10,225	-	4,875				4,875
18	05-00-00-7006	Industrial Inspections	-	18,281	1,437	7,500				7,500
19	05-00-00-7007	Storm Water Plan Inspections	-	960	-	1,500				1,500
20	05-00-00-7008	Storm Water Site Inspections	-	-	-	960				960
21	05-01-00-7001	Publications & Advertising	-	-	-	100				100
22	05-01-00-7005	Legal Fees	113	-	75	250				250
23	05-01-00-7006	Professional Services	-	-	-	1,000				1,000
24	05-01-00-7022	Office Supplies/Software	-	1,030	1,607	1,000				1,000
25	05-01-00-7029	Admin/Misc. Expenses	246	-	-	1,150				1,150
26	05-01-00-7041	Bad Debt Expense	1,500	-	-	-				-
27	05-01-00-7049	Training Classes/Manuals	660	-	-	1,500				1,500
		TOTAL	34,519	56,079	47,680	76,085	-	-	-	76,085
						76,085				76,085

**CITY OF NORTH POLE
2012 BUDGET**

GAMING FUND - Fund 07

Line #	Account Number	Account Title	2009 Actual	2010 Budget	2011 Budget	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
REVENUES										
1	07-00-00-5000	Bed Tax Revenue	80,000	-	-	-				-
2				-	-	-				-
		TOTAL	80,000	-	-	-	-	-	-	-
EXPENSES										
3	07-00-00-7999	City Retainage	-	-	-	-				-
4	07-00-00-7000	Transfer to G Fund	2,000	-	-	-				-
5	07-00-00-7003	NPEDC	34,000	-	-	-				-
6	07-00-00-7005	NP Chamber of Commerce	18,000	-	-	-				-
7	07-00-00-7006	FCVB	3,000	-	-	-				-
8	07-00-00-7007	NP Christmas in Ice	13,000	-	-	-				-
9				-	-	-				-
10	Sister City		5,000	-	-	-				-
11	AWG		5,000	-	-	-				-
12			-	-	-	-				-
13			-	-	-	-				-
14			-	-	-	-				-
15			-	-	-	-				-
16			-	-	-	-				-
17			-	-	-	-				-
			80,000	-	-	-	-	-	-	-

Per City Code, 15% of bed tax is to be retained by the city and disbursed by council during the yearly budget session

Budget	80000
City Retainage	12000
To be disbursed by council	
Disbursements per Code	68000
NPED - .5	

FIRE DEPARTMENT FUND - Fund 16

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
REVENUES										
1	16-00-00-4001	Revenue	25,786	16,512	24,897	-				-
2	16-00-00-5100	Donations - Volunteer Dinner	-	-	7,000	-				-
		TOTAL	25,786	16,512	31,897	-	-	-	-	-
EXPENSES										
3	16-00-00-7000	Expenses	11,784	12,490	9,285	-				-
		TOTAL	11,784	12,490	9,285	-	-	-	-	-

This fund is funded by Dept of Forestry use of city fire trucks and by special donations. It is used by the Fire Department for expenses related to upgrading the fire department and their annual dinner.

CITY OF NORTH POLE
2012 BUDGET

NORTH POLE COMMUNITY ICE RINK FUND - Fund 19

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
REVENUES										
1	18-00-00-4001	North Pole Community Ice Rink	1,100	12,660	50	-				-
EXPENSES										
2	18-00-00-7000	North Pole Community Ice Rink	5,722	2,170	-	-				-

This fund is used for repairs/maintenance at the North Pole High School Hockey Rink
A community member makes the repairs and submits his invoices for reimbursement.
Reimbursement is contingent on funds available - the city periodically receives donations for this purpose.

**CITY OF NORTH POLE
2012 BUDGET**

NORTH POLE FESTIVAL FUND - Fund 20

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
REVENUES										
1	20-00-00-4001	North Pole Festival	38,312	32,265	10,648	-				-
EXPENSES										
2	20-00-00-7000	Expenditures	37,466	25,100	(65)	-				-
3	20-00-00-7001	Summerfest and		4,820	7,708	-				-
4	20-00-00-7002	Other Festivals	-	386	12,811	-				-
		TOTAL	37,466	30,307	20,455	-	-	-	-	-

This fund is used for expenses related to Summer Fest and the Mayor's Labor Day Picnic.
Revenues are received from community donations for this purpose.

CITY OF NORTH POLE
2012 BUDGET

ABADE FUND - Fund 21

Line #	Account Number	Account Title	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
REVENUES											
1	21-00-00-4001	Revenues	7,069	9,148	6,137	60,384	-				-
EXPENSES											
2	21-00-00-7000	Expenditures	-	-	2,012	3,995	-				-

This fund is for drug forfeiture monies that come to the City through the Federal Government. These monies must be accounted for separately in their own fund. There are very tight restrictions as to the use of these monies. All expenses must be approved by the federal department of justice.

**CITY OF NORTH POLE
2012 BUDGET**

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
REVENUES										
1	22-00-00-4001	Grant Revenue	92,240	144,256	91,357	66,963				66,963
2	22-00-00-4165	PERS Relief		3,144	4,256	-				-
		TOTAL	92,240	147,400	95,613	66,963	-	-	-	66,963
				-						
						66,963	66,963			
EXPENSES										
3	22-00-00-6000	Salaries	45,190	49,168	47,043	43,476				43,476
4	22-00-00-6022	Training Overtime	418		1,192	-				-
5	22-00-00-6090	Overtime	7,153	6,092	2,735	-				-
6	22-00-00-6091	Holiday Pay	1,525	898	1,047	-				-
8	22-00-00-6095	Grant Overtime	-							-
9	22-00-00-6097	Workers Comp. Ins.	2,307	2,357	2,225	1,943				1,943
10	22-00-00-6099	Medicare	784	804	744	630				630
11	22-00-00-6100	PERS	11,985	15,615	15,735	9,565				9,565
12	22-00-00-6102	Health & Disability Insurance	14,698	16,644	19,649	11,349				11,349
13	22-00-00-6103	Leave Cash Out			1,387					-
14	22-00-00-6105	Insurance		679						-
15	22-00-00-7000	Expenditures	7,556	55,143	3,855	-				-
		TOTAL	92,240	147,400	95,613	66,963	-	-	-	66,963
						66,963	66,963			

Note: The City has received a state grant for 100% funding of this position through September 30, 2012. The City is assuming that we will receive a state grant fully funding this position from October 1, 2012 through December 31, 2012. If, for some reason, the City does not receive a continuation of the current grant, it is assumed that they funding of this position will continue under the General Fund.

Beginning October 1, 2012, the grant is for 75% of the costs.

CITY OF NORTH POLE
2012 BUDGET

BYRNE/JAG OFFICER FUND - Fund 23

Line #	Account Number		Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget	
REVENUES												
1	23-00-00-4001	Grant Revenue		59,231	69,819	40,353	69,578				69,578	
2	23-00-00-4165	PERS Relief			2,818	3,263	-				-	
		TOTAL		59,231	72,637	43,616	69,578	-	-	-	69,578	
					-	-						
							69,578					69,578
EXPENSES												
3	23-00-00-6000	Salaries		44,512	38,010	20,460	39,375				39,375	
4	23-00-00-6090	Overtime			11,459	1,839	11,358				11,358	
5	23-00-00-6091	Holiday Pay			53	517	-				-	
6	23-00-00-6095	Grant Overtime				-	-				-	
7	23-00-00-6097	Workers Comp. Ins.		2,312	2,049	1,070	2,268				2,268	
8	23-00-00-6099	Medicare		799	743	354	736				736	
9	23-00-00-6100	PERS		11,608	13,701	12,064	11,161				11,161	
10	23-00-00-6102	Health & Disability Insurance			4,503	7,312	4,680				4,680	
11	23-00-00-6103	Leave Cash Out			2,118	-	-				-	
							-				-	
		TOTAL		59,231	72,637	43,616	69,578	-	-	-	69,578	
							69,578					69,578

The City receives a State grant that covers the cost of the JAG Police Officer. We do have a 25% match for which we use the costs of the Police Lieutenant who is budgeted in the General Fund. This grant is for the term of July 1, 2011 through June 30, 2012. It is assumed that they City will receive a grant to cover the costs for the term of July 1, 2012 through December 31, 2012. If not, they City will continue to fund this position under the General Fund.

It should be noted that this position is a normal, full-time, position within the Police Department, it was originally created under the General fund. The JAG grant was received at a later time to help offset the costs of this officer.

STATE FORFEITURES FUND - Fund 24

Line #	Account Number	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
REVENUES										
1	24-00-00-4001	State Forfeiture Revenue	-	-	1,356	-				-
EXPENSES										
2	24-00-00-7xxx	Expenses			-	-				-

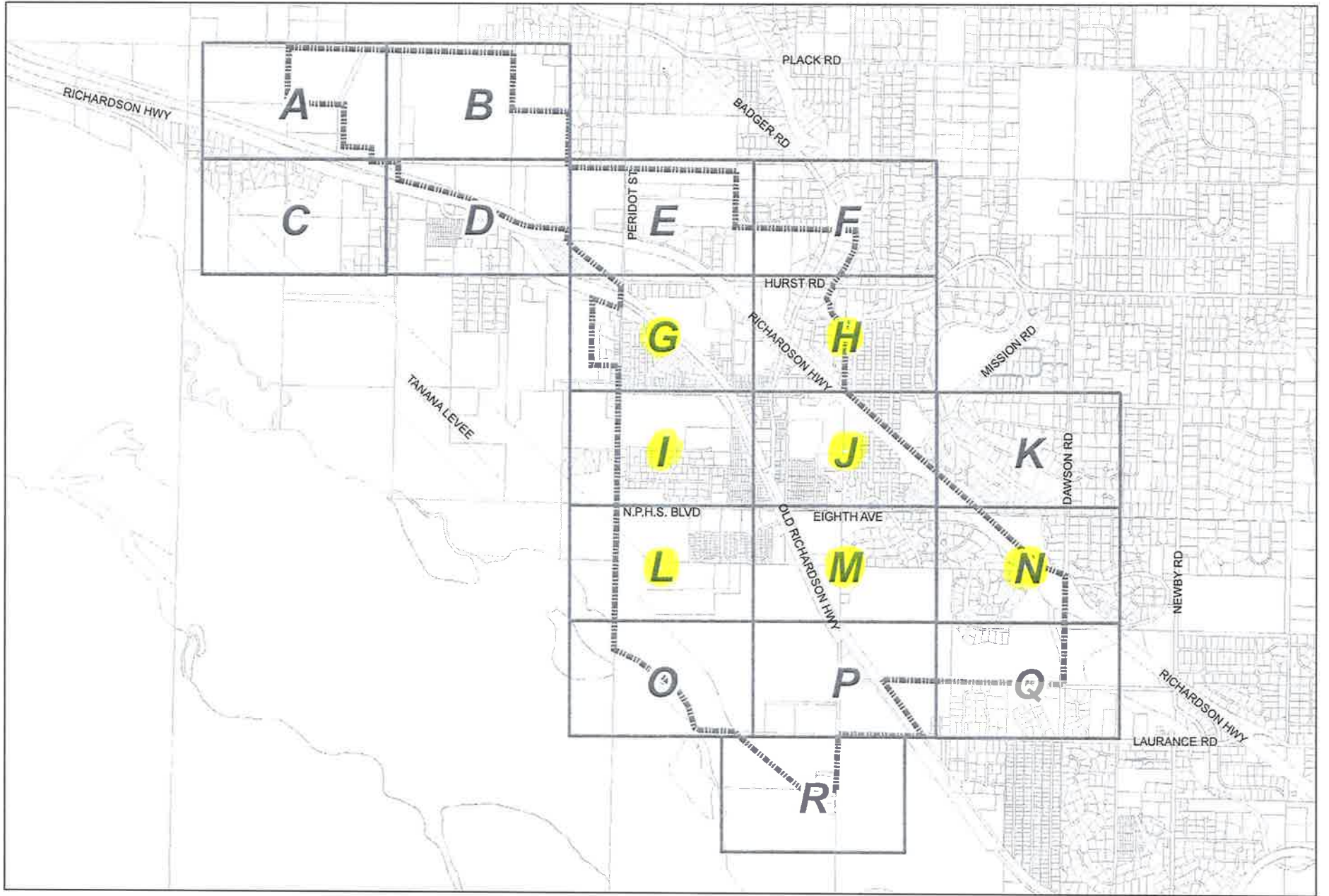
This fund accounts for assets received in state forfeitures (police).

CITY OF NORTH POLE
2012 BUDGET

BEAUTIFICATION FUND - Fund 30

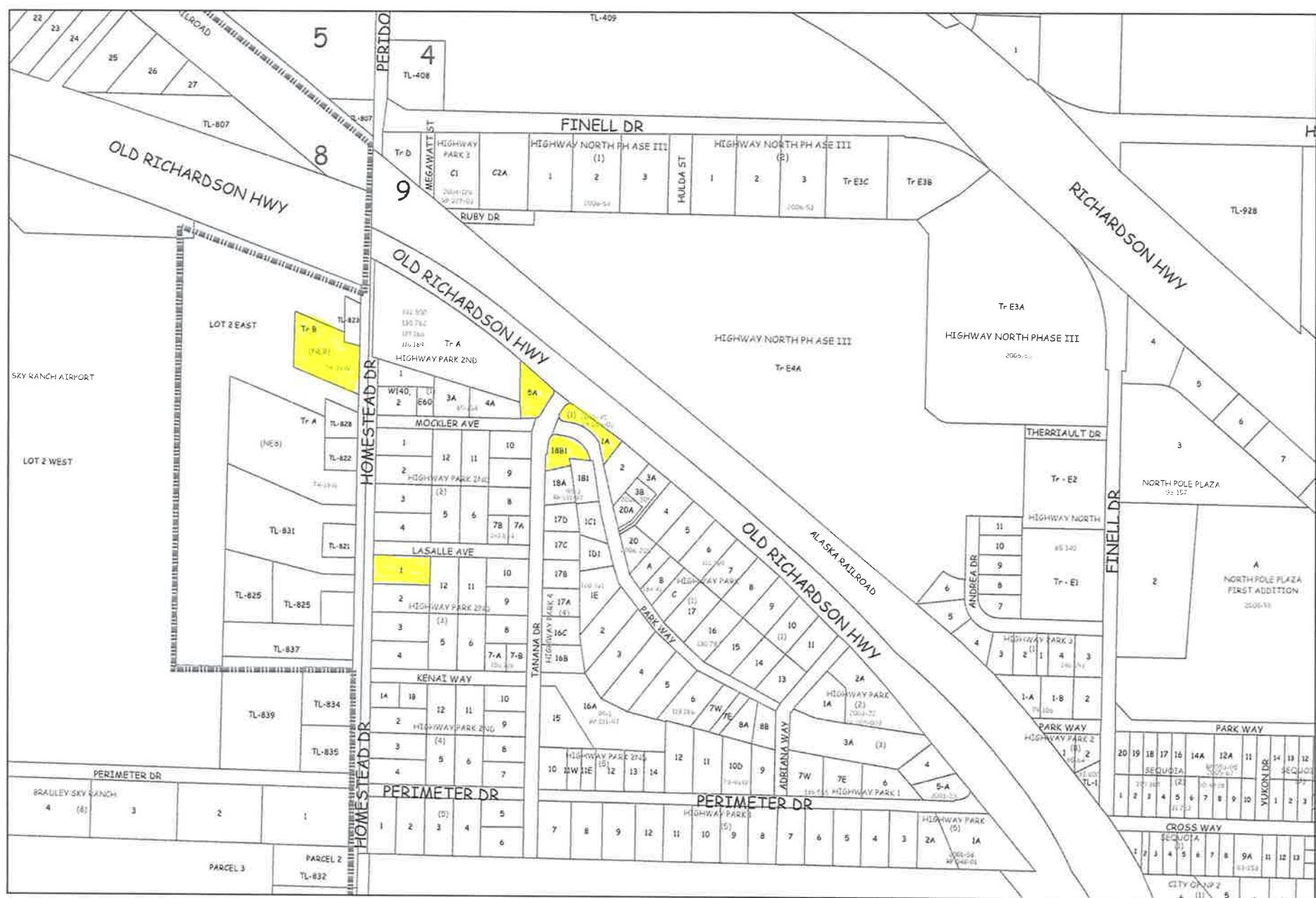
Line #	Account Number	Account Title	2010 Actual	2011 Budget	2012 Budget	City Budget	Council Amend #1	Council Amend #2	Amended Budget
REVENUES									
1	30-00-00-5818	Candy Cane Donations	1,200	800	-				-
EXPENSES									
2	30-00-00-7000	Candy Cane Expenses	41	94	-				-
3	30-00-00-7001	beautification Expenses	-	43	-				-
		TOTAL	41	137	-	-	-	-	-

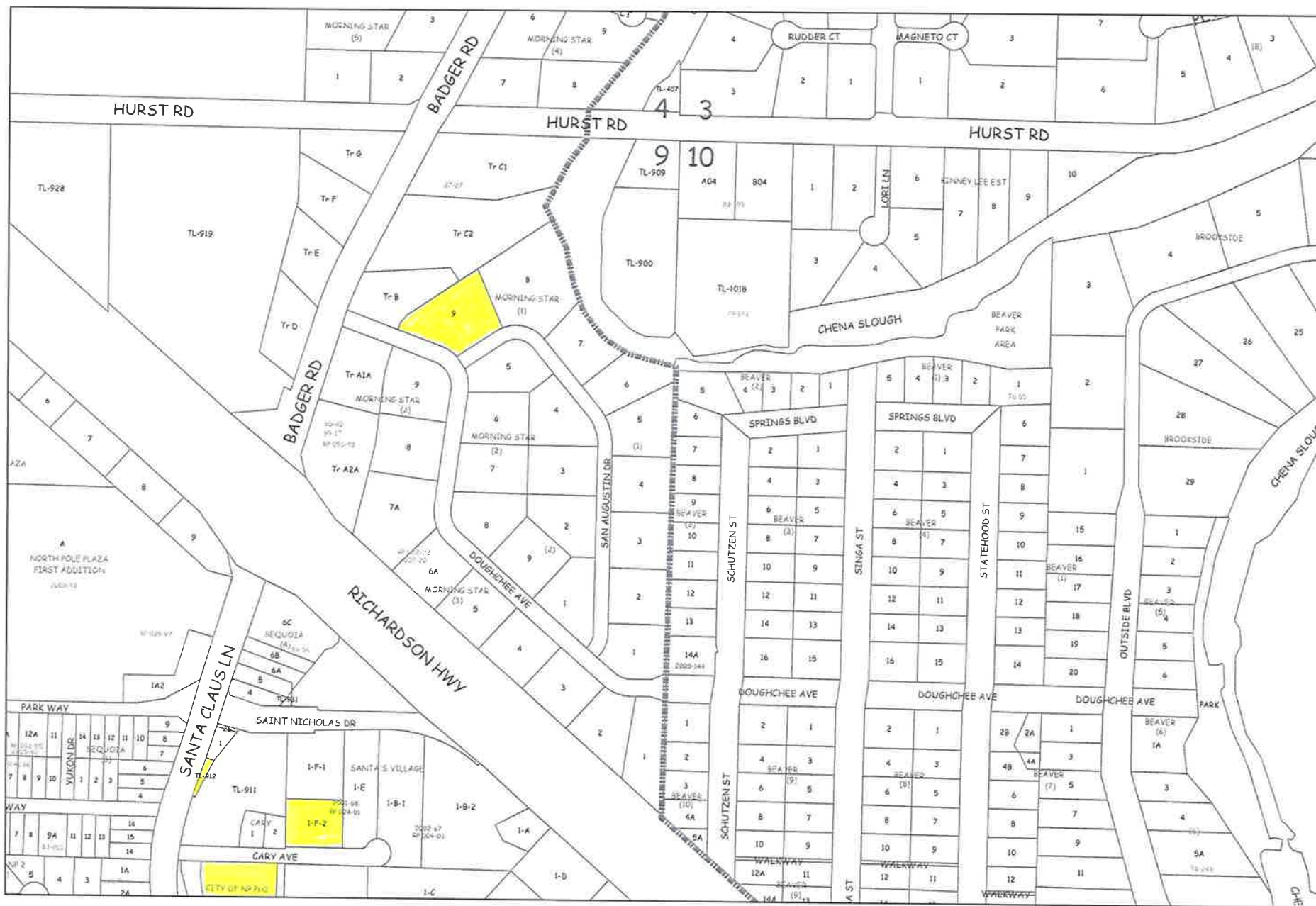
Note: This fund was created in 2010 to account for donations/grants related to city beautification efforts.



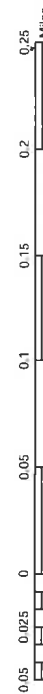
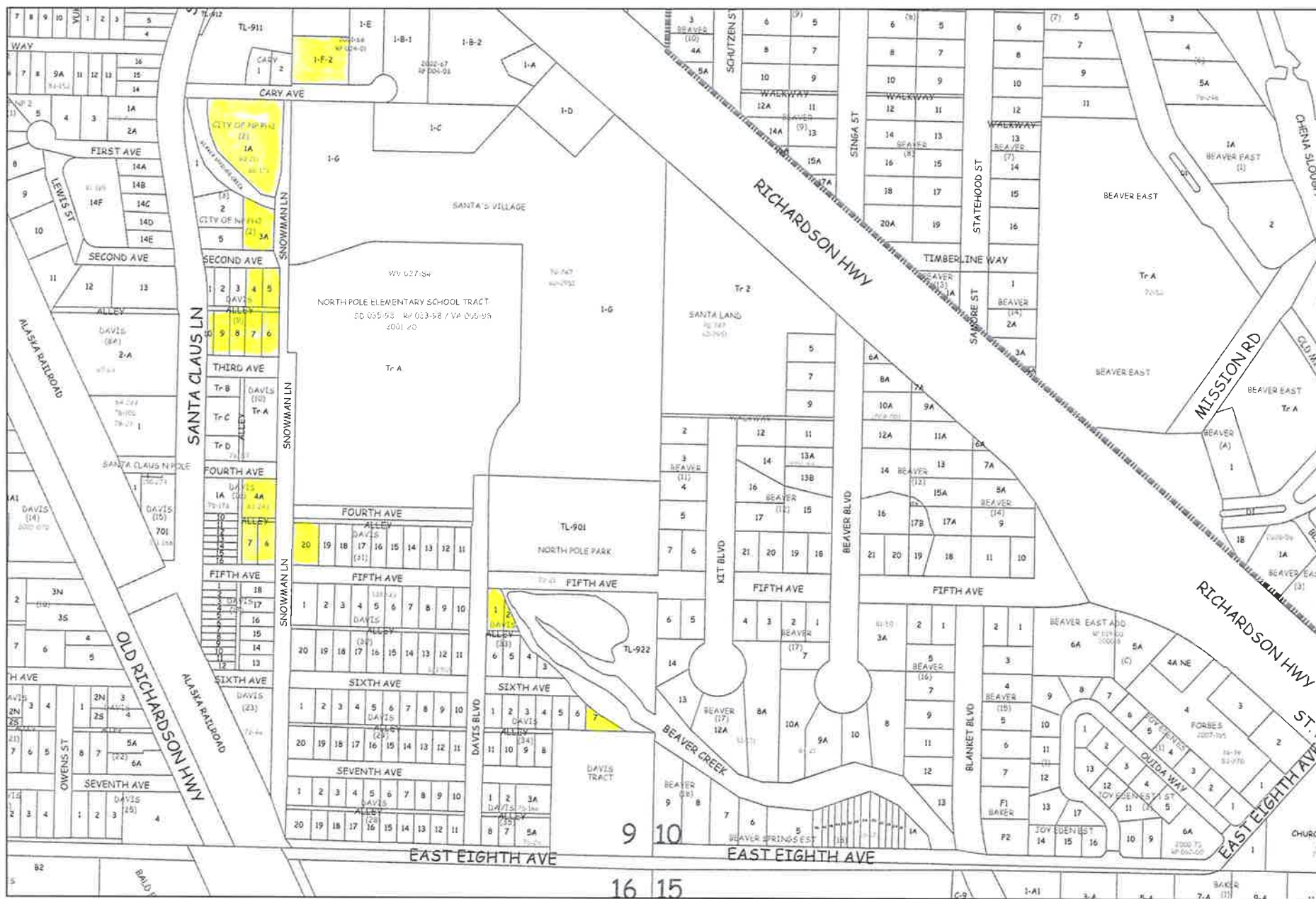
City of North Pole Parcel Maps

Panel Key

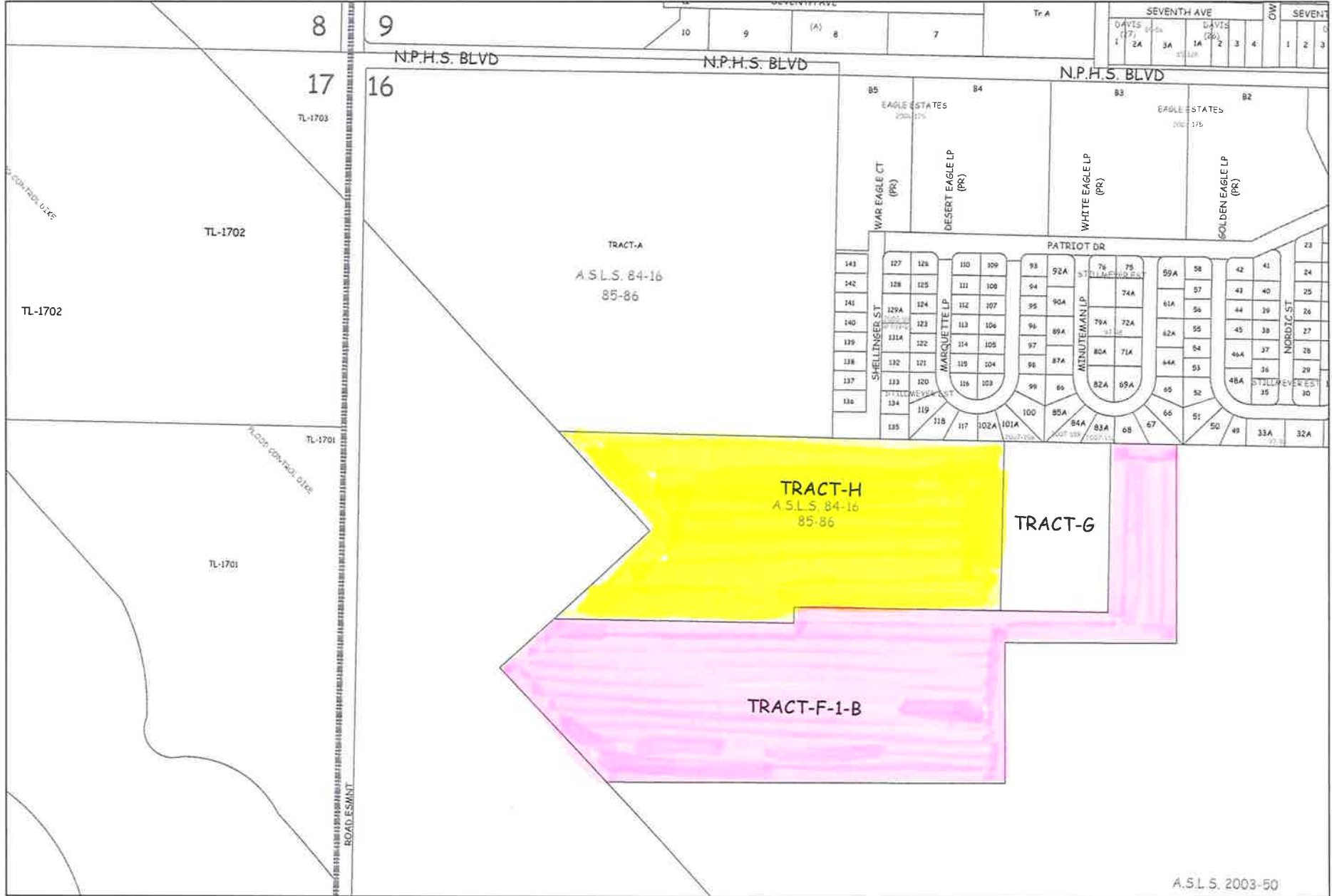




Panel H

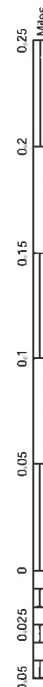
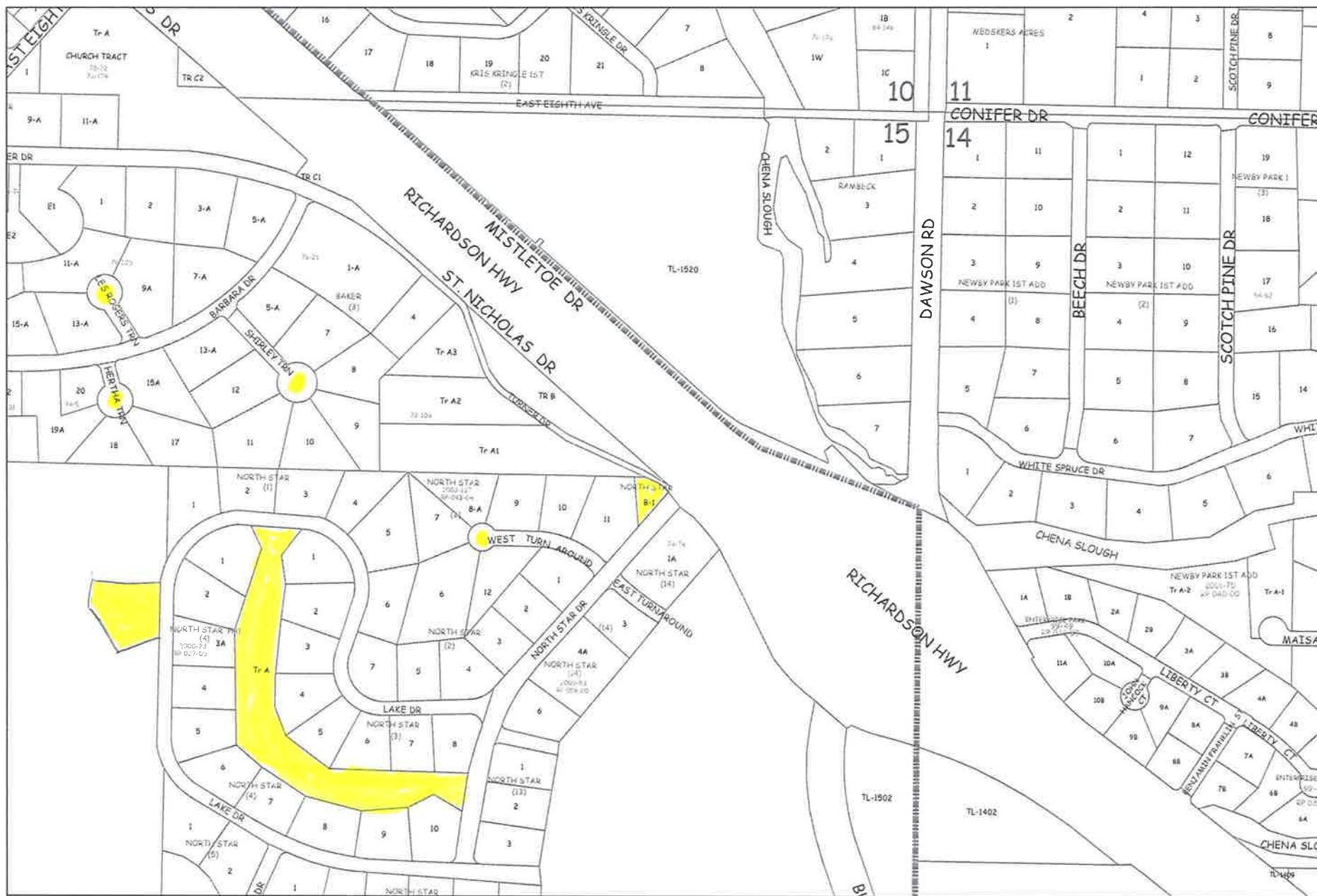


Panel J



Panel L





Panel N