

CITY OF MYRTLE CREEK									
URBAN RENEWAL GENERAL FUND									
2024-2025 FISCAL YEAR BUDGET									
REVENUE									
HISTORICAL DATA									
2022	2023	2024	2024	Account	Description	2025	2025	2025	
Actual	Adopted	Adopted	Estimated	Number		Proposed	Approved	Adopted	
175,479	635,604	631,760	650,000	400.00	NET WORKING CAPITAL	967,000	0	0	
284,950	329,152	382,595	335,000	401.01	TAX INCREMENT REVENUES	394,500	0	0	
0	0		0	410.00	MISCELLANEOUS REVENUE	0	0	0	
200	200	200	18,500	420.00	INVESTMENT INTEREST	33,845	0	0	
					JUMPSTART LOAN REPAYMENT	5,000			
460,629	964,956	1,014,555	1,003,500		TOTAL URBAN RENEWAL FUND REVENUE	1,400,345	0	0	
URBAN RENEWAL GENERAL FUND									
EXPENDITURES									
2022	2023	2024	2024			2025	2025	2025	
Actual	Adopted	Adopted	Estimated		MATERIALS & SERVICES	Proposed	Approved	Adopted	
5,000	5,000	5,000	3,000	600.30	OPERATING SUPPLIES	5,000	0	0	
10,000	10,000	10,000	8,500	600.41	CONTRACTUAL SERVICES	10,000	0	0	
15,000	15,000	15,000	11,500		TOTAL MATERIALS & SERVICES	15,000	0	0	
CAPITAL OUTLAY									
445,629	949,956	200,000	0	701.01	CAPITAL OUTLAY	75,000	0	0	
0	0	50,000	25,000	975.00	GRANT	250,000			
					FAÇADE RESTORATION				
					SECOND STORY PROGRAM				

					REJUVENATION PROGRAM			
					FRESH START PROGRAM			
					PAINT PROGRAM			
					JUMPSTART LOAN			
445,629	949,956	200,000	25,000		TOTAL CAPITAL OUTLAY	325,000	0	0
					NOT ALLOCATED			
					CONTINGENCY	50,000		
0	0		967,000	985.00	UNAPPROPRIATED ENDING BALANCE	1,010,345		
			967,000		TOTAL NOT ALLOCATED	1,060,345		
460,629	964,956		1,003,500		TOTAL URBAN RENEWAL FUND EXPENDITURES	1,400,345	0	0