



MYRTLE CREEK CITY COUNCIL  
REGULAR COUNCIL MEETING AGENDA  
MYRTLE CREEK COUNCIL CHAMBER

**AGENDA PACKET 01/16/2024**

*All city public meetings are being digitally recorded for sound and video camera surveillance.*

The City Council of the City of Myrtle Creek will meet on **Tuesday, January 16, 2024, at 5:30 PM** in the Myrtle Creek Council Chamber, 207 NW Pleasant Street, Myrtle Creek, Oregon.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to the City Recorder at 541-863-3171.

The City Council reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary at the time of the study session and or/meeting.

**REGULAR COUNCIL MEETING – 5:30 PM**

*Anyone wishing to speak on an agenda item should complete a Public Comment Form and give it to the City Recorder. Public Comment Forms are located at the entrance to the meeting place. Anyone commenting on a subject not on the agenda will be called upon during the “Citizens Heard on Non-Agenda Items” section of the agenda. Comments pertaining to specific agenda items will be taken at the time the matter is discussed by the City Council.*

- 1. Call to Order/Roll Call**
- 2. Pledge of Allegiance**
- 3. Introduction of South Umpqua High School Student Representative**
- 4. Public Presentations** – *Items that do not require immediate council action, such as presentations, discussions of potential future action items.*
- 5. Citizens Heard on Non-Agenda Items**
- 6. Consent Agenda** – *Requires a motion*  
*The consent agenda consists of items of a repeating or routine nature considered under a single action. Any Councilor may have an item on the consent agenda removed and considered separately upon request.*

**Consent Agenda Part 1 – Requires a motion**

- 6.1 Approval of minutes of the Regular City Council Meeting for January 16, 2024

**Consent Agenda Part 2 – Requires a motion**

- 6.2 Acknowledge receipt of Payroll & Claims Report for December 2023

**7. Department Reports**

*Items for discussion by the City Administrator and Department Heads as needed.*

- 7.1 Planning/Community Development Report
- 7.2 Finance Officer Report
- 7.3 Police Department Report
- 7.4 Fire Department Report
- 7.5 Public Works Report

**8. Regular Agenda**

*Citizens will be provided the opportunity to offer comments on action items after staff has given their report and if there is an applicant, after they have had the opportunity to speak. Action items are expected to result in motions, resolutions, orders, or ordinances.*

- 8.1 Letter of Support from Representative Virgle Osborne for Rail Road Property

**9. City Administrator Report**

**10. Mayor and Councilor – Committee Reports and Councilor Comments**

**11. Executive Session**

*The Myrtle Creek City Council may go into Executive Session. If an Executive Session is called to order, the appropriate ORS citation will be announced identifying the applicable statute. All discussions are confidential and those present may disclose nothing from the Session.*

*Representatives of the news media are allowed to attend Executive Sessions, as provided by ORS 192.660 but must not disclose any information discussed. No Executive Session may be held for the purpose of taking any final action or making any final decision. Executive Sessions are closed to the public.*

**12. Adjournment**



# CITY OF MYRTLE CREEK

## REGULAR MEETING OF THE CITY COUNCIL

**DATE:** January 2, 2024

**PLACE:** Council Chambers, 207 NW Pleasant St., Myrtle Creek, Oregon

**PRESIDING OFFICER:** Mayor Matthew Hald

**COUNCILORS PRESENT:** Councilors: Bill Burnett, Diana Larson, Luke Dillon, Robert Chaney, Sr., Susan Harris

**COUNCILORS ABSENT:**

A quorum was present throughout the meeting.

**STAFF IN ATTENDANCE:** City Administrator Lonnie Rainville, City Recorder Joanna Bilbrey

**CALL TO ORDER:** Mayor Matthew Hald called the January 2, 2024 meeting to order at 5:30 PM

### ELECTION OF OFFICERS

Motion was made by Councilor Harris to appoint Robert Chaney as City Council President for the 2024 calendar year. Motion was seconded by Councilor Burnett. Discussion: none  
Vote: Motion passed unanimously.

### PUBLIC PRESENTATION

No public presentations

### CITIZEN COMMENT ON NON-AGENDA ITEM

No citizens comments.

### CONSENT AGENDA

#### Part 1

Motion was made by Councilor Harris and seconded by Councilor Larson to approve the Meeting Minutes for December 5, 2023, as presented. Discussion: none followed  
Vote: Motion passed unanimously.

## REGULAR AGENDA

### Review of 2023 City Council Goals

City Administrator Lonnie Rainville conducted a recap of the goals set last year and the progress made. Goals list was included in the January 2, 2024, packet.

### Umpqua Economic Development Partnership

City Administrator Lonnie Rainville presented to Council the opportunity to partner with Umpqua Economic Development Partnership to assist with soliciting bids and assisting with identifying ways to promote the City of Myrtle Creek and increase tourism. A proposal was presented for Council to review. Consensus from Council was to work with Umpqua Economic Development Partnership in putting out an RFP for the creation of a Myrtle Creek promotional campaign not exceeding \$25,000 in cost.

## RESOLUTIONS

Resolution 24-01 – 974 NE Bond Street – A Resolution Authorizing the City Recorder to Establish a Lien on Real Property for Failure to Abate Nuisances

Motion was made by Councilor Chaney to approve Resolution 24-01 – 974 NE Bond Street – A Resolution Authorizing the City Recorder to Establish a Lien on Real Property for Failure to Abate Nuisances. Motion was seconded by Councilor Larson. Discussion: none

Vote: Motion passed unanimously.

Resolution 24-02 – 0 Johnson Street – A Resolution Authorizing the City Recorder to Establish a Lien on Real Property for Failure to Abate Nuisances

Motion was made by Councilor Larson to approve Resolution 24-02 – 0 Johnson Street – A Resolution Authorizing the City Recorder to Establish a Lien on Real Property for Failure to Abate Nuisances. Motion was seconded by Councilor Chaney. Discussion: none

Vote: Motion passed unanimously.

Resolution 24-03 – 1106 NE Leon Court – A Resolution Authorizing the City Recorder to Establish a Lien on Real Property for Hazardous Tree Removal

Motion was made by Councilor Larson to approve Resolution 24-03 – 1106 NE Leon Court – A Resolution Authorizing the City Recorder to Establish a Lien on Real Property for Failure to Abate Nuisances. Motion was seconded by Councilor Harris. Discussion: Councilor Larson asked if the liens are collectable upon the sell of the property. The City Recorder confirmed that the liens are collected upon the sell of the property or if the owner pays prior to the sell.

Vote: Motion passed unanimously.



Resolution 24-04 – 127 NW Division – A Resolution Authorizing the City Recorder to Establish a Lien on Real Property for Failure to Abate Derelict Building

Motion was made by Councilor Harris to approve Resolution 24-04 – 127 NW Division – A Resolution Authorizing the City Recorder to Establish a Lien on Real Property for Failure to Abate Derelict Building. Motion was seconded by Councilor Larson. Discussion: none  
Vote: Motion passed unanimously.

### **CITY ADMINISTRATOR REPORT**

City Administrator Lonnie Rainville shared about a meeting with Representative Virgil Osborne scheduled for the coming Friday. This meeting is important because it will build a dialogue with the Representative and bring attention to the needs of the City. The City Administrator spoke to City Council about setting a date for the 2024 City Council Goals. Council consensus was to meet on Thursday, February 8, 5:30pm. The city is working on replacing the water line on Nicole. The City Administrator and Finance Officer attended a budgeting training held by the Oregon Department of Revenue. This meeting brought to light changes that need to be made to our budget formatting. Finance Officer Lesely Hiscocks is also developing a Budget Committee training session that will be held prior to the first budget meeting. The City Administrator will be sitting on a steering committee for the Douglas County Community Health Improvement Plan (CHIP). The pool is in need of repair with several cracks causing the pool to loose water. We will be putting out to bid a project to replaster the pool and make the needed repairs. The City Administrator asked the Council members if they liked the new arrangement of the City Council Chambers or if they preferred the previous layout. The City Administrator asked about moving the second meeting in May, Council consensus was to cancel that meeting.

### **MAYOR AND COUNCILOR – COMMITTEE REPORTS AND COUNCILOR COMMENTS**

Councilor Chaney asked about the progress on the student representative. The City Administrator shared that we should have a student representative soon. Councilor Burnett said that he would like to see a goal from the marketing plan to develop a reason for people to want to come to Myrtle Creek. Councilor Chaney shared that the Crab Feed tickets are now on sale. Councilor Harris shared that the Citizen of the Year Banquet is scheduled for March 23<sup>rd</sup> at the Elks Lodge and to start thinking about the nominations. Councilor Larson asked about last Small Cities meeting.

### **ADJOURNMENT**

Mayor Matthew Hald adjourned the regular meeting of the City Council for January 2, 2024 at 6:52P.M.

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Matthew Hald, Mayor

Attest:

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Joanna Bilbrey  
City Recorder

**CITY OF MYRTLE CREEK  
PAYROLL AND CLAIMS  
DECEMBER ~~ 2023**

<b>FUND #</b>	<b>FUND DESCRIPTION</b>	<b>BILLS</b>	<b>P/R</b>	<b>TOTAL</b>
100	GENERAL FUND	196,791.16	13,042.82	<b>209,833.98</b>
150	PUBLIC SAFETY	11.04	-	<b>11.04</b>
200	SEWER FUND	75,508.24	35,902.01	<b>111,410.25</b>
210	SEWER CONSTRUCTION	78,420.22	-	<b>78,420.22</b>
250	WATER FUND	28,788.15	29,268.41	<b>58,056.56</b>
255	METER DEPOSITS	-	-	<b>-</b>
260	WATER CONSTRUCTION	20,084.61	-	<b>20,084.61</b>
280	AIRPORT FUND	852.31	-	<b>852.31</b>
300	STREET FUND	2,251.20	10,012.20	<b>12,263.40</b>
330	STORM WATER	75.00	-	<b>75.00</b>
420	SEWER EFFLUENT LOAN	-	-	<b>-</b>
430	WWTP REPAY FUND	-	-	<b>-</b>
450	WTP E RES DEBT FUND	-	-	<b>-</b>
500	PARK DEVELOPMENT	0.07	-	<b>0.07</b>
550	RV Park	1,490.09	-	<b>1,490.09</b>
580	CAPITAL PROJECTS FUND	-	-	<b>-</b>
<b>TOTAL ALL FUNDS</b>		<b>404,272.09</b>	<b>88,225.44</b>	<b>492,497.53</b>

# Accounts Payable

## Checks by Date - Detail by Check Date

User: lhiscocks  
Printed: 1/4/2024 1:57 PM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
48142	4561	ADVANTAGE SECURITY LLC	12/01/2023	
	7996223	CONTRACTUAL SERVICES - WTP	Alarm	68.25
	7996223	CONTRACTUAL SERVICES - WWTP	Alarm	59.85
Total for Check Number 48142:				128.10
48143	1592	CAMTRONICS	12/01/2023	
		WWTP		581.25
	4063	WWTP		351.49
Total for Check Number 48143:				932.74
48144	099W	CITY OF MC - WATER BILLS	12/01/2023	
	OCT 2023	WATER & SEWER - PUB WORKS	871	128.00
	OCT 2023	WATER & SEWER - PUB BLDGS	2, 1	256.00
	OCT 2023	WATER & SEWER - PARKS	PARKS	626.20
	OCT 2023	WATER & SEWER - COMM CTR	77	132.75
	OCT 2023	WATER & SEWER - POOL	108	81.89
	OCT 2023	WATER & SEWER - WWTP	875, 875-001	133.46
	OCT 2023	WATER & SEWER - FIRE	1135	136.25
	OCT 2023	WATER & SEWER - LIBRARY	502	128.00
Total for Check Number 48144:				1,622.55
48145	2165	CNA SURETY	12/01/2023	
	65742981	SS- CA BOND		350.00
Total for Check Number 48145:				350.00
48146	7980	CTX - Copytronix - A Xerox Company	12/01/2023	
	IN3809335	COPY EXPENSE - SEWER MAINT		0.66
	IN3809335	COPY EXPENSE - SUPPORT SERVICE		39.21
	IN3809335	COPY EXPENSE - POLICE		0.47
	IN3809335	COPY EXPENSE - COURT		0.19
	IN3809335	COPY EXPENSE - PARK DEV		0.07
	IN3809335	COPY EXPENSE - PUB BLDG		14.13
Total for Check Number 48146:				54.73
48147	UB*00336	MICHAEL & EMILY CUNNINGHAM	12/01/2023	
		Refund Check 005409-000, 826 NE JACKSON.		7.44
		Refund Check 005409-000, 826 NE JACKSON.		7.46
		Refund Check 005409-000, 826 NE JACKSON.		100.91
		Refund Check 005409-000, 826 NE JACKSON.		126.59
Total for Check Number 48147:				242.40
48148	1671	DOUGLAS CO ENVIRONMENTAL HEA	12/01/2023	
	3123	Pool		345.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 48148:				345.00
48149	1045 36710	DOUGLAS COUNTY FARMERS CO-OP Parks	12/01/2023	4.58
Total for Check Number 48149:				4.58
48150	5326 868254	DOWRITE SS	12/01/2023	59.00
Total for Check Number 48150:				59.00
48151	1494 30523 30524 30525	THE DYER PARTNERSHIP ENGINEERS STORM WATER SEWER CONST WATER CONST	12/01/2023	75.00 8,154.43 20,084.61
Total for Check Number 48151:				28,314.04
48152	1103	EBS TRUST PR Batch 00002.11.2023 Dental Insurance PR Batch 00002.11.2023 Dental Premium 5% PR Batch 00002.11.2023 Medical/Vision Insuranc PR Batch 00002.11.2023 Medical/Vision Premiu	12/01/2023 PR Batch 00002.11.2023 Deni PR Batch 00002.11.2023 Deni PR Batch 00002.11.2023 Med PR Batch 00002.11.2023 Med	2,536.26 133.35 33,644.98 1,770.75
Total for Check Number 48152:				38,085.34
48153	1583 1234218 1234231 1235710 1236323	FERGUSON WATERWORKS #3011 WM WM WM WM	12/01/2023	195.32 1,055.88 47.39 240.00
Total for Check Number 48153:				1,538.59
48154	5701 CL88522 CL88522 CL88522 CL88522	HAYS OIL COMPANY PARKS PW SS FIRE	12/01/2023	264.31 628.38 53.18 379.36
Total for Check Number 48154:				1,325.23
48155	4558	I.B.E.W. LOCAL UNION 659 PR Batch 00002.11.2023 Union Dues PR Batch 00002.11.2023 Union Dues	12/01/2023 PR Batch 00002.11.2023 Unio PR Batch 00002.11.2023 Unio	36.21 283.83
Total for Check Number 48155:				320.04
48156	2205 22-10-0089	LASKEY-CLIFTON CORPORATION Sewer Const	12/01/2023	70,265.79
Total for Check Number 48156:				70,265.79
48157	2351 76500244043 76500244100	LES SCHWAB PW Fire	12/01/2023	372.07 807.84
Total for Check Number 48157:				1,179.91
48158	8895	VINCENT MASOTTO	12/01/2023	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	113023	SEWER		34.80
Total for Check Number 48158:				34.80
48159	UB*00335	TYLER MC CRAW	12/01/2023	
		Refund Check 005025-000, 135 SE NUEVA DR		46.80
		Refund Check 005025-000, 135 SE NUEVA DR		61.20
		Refund Check 005025-000, 135 SE NUEVA DR		3.60
		Refund Check 005025-000, 135 SE NUEVA DR		3.60
Total for Check Number 48159:				115.20
48160	4424 OR25-00566832	MOTION INDUSTRIES, INC. WWTP	12/01/2023	
Total for Check Number 48160:				805.42
48161	4434 D335541,T335541 OR4100550	OHA OREGON HEALTH AUTHORITY WTP-Drinking Water Cert-Z. Potter WTP-Cross Connection-Annual	12/01/2023	
Total for Check Number 48161:				410.00
48162	2154 Reimb	MICHAEL ONESLAGER Police	12/01/2023	
Total for Check Number 48162:				248.98
48163	1141 L0866911904 L1685781152	OR DEPT OF REVENUE WWTP WTP	12/01/2023	
Total for Check Number 48163:				687.00
48164	1228	OREGON DEPT OF JUSTICE PR Batch 00002.11.2023 Child Support	12/01/2023 PR Batch 00002.11.2023 Chil	
Total for Check Number 48164:				225.00
48165	1147 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023	PACIFIC POWER & LIGHT ELECTRIC - PUB BLDGS STREET LIGHTS ELECTRIC - SEWER MT ELECTRIC - WATER PLANT ELECTRIC - PARKS ELECTRIC - POOL ELECTRIC - COMM CTR ELECTRIC - WWTP ELECTRIC - PUB WORKS ELECTRIC - FIRE ELECTRIC - SPRINGBROOK ELECTRIC - AIRPORT ELECTRIC - RV PARK ELECTRIC - LIBRARY	12/01/2023	
Total for Check Number 48165:				20,402.54
48166	3405 659440	SAN DIEGO POLICE EQUIPMENT CO Police	12/01/2023	
Total for Check Number 48166:				867.64

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
48167	2383 INV27780	SEA WESTERN FIRE EQUIP FIRE	12/01/2023	499.00
Total for Check Number 48167:				499.00
48168	1341 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023 NOV 2023	SOUTH UMPQUA DISPOSAL PB WWTP AIRPORT WTP FIRE RV PARK PW CC	12/01/2023	131.10 166.75 41.10 126.00 100.60 338.50 126.00 100.60
Total for Check Number 48168:				1,130.65
48169	2305 INV-015294 INV-015294 INV-015294	SPRINGBROOK HOLDING COMPANY J OPERATING SUPPLIES - SEWER MT OPERATING SUPPLIES - STREETS OPERATING SUPPLIES - WATER MT	12/01/2023 Online Bill Pay Online Bill Pay Online Bill Pay	435.05 23.73 332.22
Total for Check Number 48169:				791.00
48170	0409 8072413941	STAPLES SS	12/01/2023	144.24
Total for Check Number 48170:				144.24
48171	4622 J001051 W13780 W13782 W13801 W13867	TAG The Automation Group, Inc. WWTP WTP WWTP WWTP WTP	12/01/2023	17,889.20 2,130.87 1,728.37 169.00 3,338.00
Total for Check Number 48171:				25,255.44
48172	1220	U S NATIONAL BANK PR Batch 00002.11.2023 Police Union Dues	12/01/2023 PR Batch 00002.11.2023 Poli	250.00
Total for Check Number 48172:				250.00
48173	1200 M072741 M072768 M072800	UMPQUA RESEARCH COMPANY WTP WWTP WTP	12/01/2023	96.00 148.00 648.00
Total for Check Number 48173:				892.00
48174	7979 515912806 515912806	US BANK EQUIPMENT FINANCE Fire SS	12/01/2023	69.25 308.15
Total for Check Number 48174:				377.40
48175	0205 0616042724	US CELLULAR SS	12/01/2023	45.51
Total for Check Number 48175:				45.51
48176	6595	US WEST CORPORATION	12/01/2023	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	230341	WWTP		1,850.95
			Total for Check Number 48176:	1,850.95
48177	1648	USA BLUE BOOK	12/01/2023	
	INV00197229	WWTP		313.43
	INV00200685	WTP		477.58
	INV00201341	WTP		477.76
			Total for Check Number 48177:	1,268.77
48178	4532	XYLEM WATER SOLUTIONS USA INC,	12/01/2023	
	3556C98923	SM		3,446.07
	3556C99905	SM		422.28
			Total for Check Number 48178:	3,868.35
48179	1687	ZIPLY FIBER	12/01/2023	
	Nov 2023	SS		92.84
			Total for Check Number 48179:	92.84
88812123	1832	NATIONWIDE RETIREMENT SOLUTIO	12/01/2023	
	Nov 2023	PR Employee 457B Plan	25992001	1,200.00
			Total for Check Number 88812123:	1,200.00
950113023	050S	UMPQUA BANK-EFTPS (STATE)	12/01/2023	
	950113023	STATE WH TAXES		4,466.30
	950113023	STATE TRANSIT TAXES		67.13
	950113023	STATE TRANSIT TAXES		671.17
			Total for Check Number 950113023:	5,204.60
			Total for 12/1/2023:	211,435.37
950113023	050S	UMPQUA BANK-EFTPS (STATE)	12/05/2023	
	371968	STATE WH TAXES		1,392.10
			Total for Check Number 950113023:	1,392.10
			Total for 12/5/2023:	1,392.10
48180	5927	JIM ADAMSKI	12/07/2023	
	2023	FIRE		360.00
			Total for Check Number 48180:	360.00
48181	8025	CHAD BEAM	12/07/2023	
	2023	FIRE		165.00
			Total for Check Number 48181:	165.00
48182	0032	TEISHA BROWN	12/07/2023	
	2023	FIRE		245.00
			Total for Check Number 48182:	245.00
48183	2176	BOBBY CAVANER	12/07/2023	
	2023	FIRE		600.00



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 48183:	600.00
48184	8007 2023	LARRY DOUD FIRE	12/07/2023	200.00
			Total for Check Number 48184:	200.00
48185	1912 2023	CECIL T EARP FIRE	12/07/2023	600.00
			Total for Check Number 48185:	600.00
48186	2185 2023	MARK ELMORE FIRE	12/07/2023	75.00
			Total for Check Number 48186:	75.00
48187	5007 2023	BRANDON EVERETT FIRE	12/07/2023	125.00
			Total for Check Number 48187:	125.00
48188	8011 2023	ADAM FRASER FIRE	12/07/2023	490.00
			Total for Check Number 48188:	490.00
48189	8150 2023	GAGANDEEP GILL FIRE	12/07/2023	255.00
			Total for Check Number 48189:	255.00
48190	5659 2023	LINDY GRAVES FIRE	12/07/2023	220.00
			Total for Check Number 48190:	220.00
48191	8014 2023	JERRY GREEN FIRE	12/07/2023	600.00
			Total for Check Number 48191:	600.00
48192	1500 2023	STEVE HALL FIRE	12/07/2023	195.00
			Total for Check Number 48192:	195.00
48193	8966 2023	BRANDY HANDEL FIRE	12/07/2023	330.00
			Total for Check Number 48193:	330.00
48194	8036 2023	BRANDON KERNS FIRE	12/07/2023	310.00
			Total for Check Number 48194:	310.00
48195	8855 2023	MAX AARON LINCEUM FIRE	12/07/2023	120.00
			Total for Check Number 48195:	120.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
48196	8963 2023	ROBERT LOWDEN FIRE	12/07/2023	600.00
Total for Check Number 48196:				600.00
48198	8028 2023	TANNER PENCE FIRE	12/07/2023	55.00
Total for Check Number 48198:				55.00
48199	8964 2023	MADELYN PETTIBONE FIRE	12/07/2023	365.00
Total for Check Number 48199:				365.00
48200	2933 2023	QUINN PICKERING FIRE	12/07/2023	25.00
Total for Check Number 48200:				25.00
48201	0311 2023	JEREMIAH SINCLAIR FIRE	12/07/2023	350.00
Total for Check Number 48201:				350.00
48202	8969 2023	NICHOLAS SMITH FIRE	12/07/2023	350.00
Total for Check Number 48202:				350.00
48203	8965 2023	JOSHUA VAN HECK FIRE	12/07/2023	600.00
Total for Check Number 48203:				600.00
48204	8040 2023	DANIEL WALTON FIRE	12/07/2023	150.00
Total for Check Number 48204:				150.00
48205	4613 2023	STEVEN WRIGHT FIRE	12/07/2023	600.00
Total for Check Number 48205:				600.00
61938	8430 CL61938	SNIDER ENERGY / PACIFIC PRIDE POLICE	12/07/2023	306.79
Total for Check Number 61938:				306.79
Total for 12/7/2023:				8,291.79
48206	2398 38183	911 SUPPLY INC POLICE	12/08/2023	205.41
Total for Check Number 48206:				205.41
48207	2137 112023 112023 112023	AVISTA UTILITIES PUBLIC WORKS PUBLIC BUILDINGS COMM CENTER	12/08/2023	215.51 312.57 221.20

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	112023	SEWER MAINT		17.51
	112023	SEWER MAINT		17.51
	112023	FIRE		405.16
	112023	POOL		17.51
	112023	WASTE WATER TREATMENT PLANT		2,574.58
				<hr/>
Total for Check Number 48207:				3,781.55
48208	8891 INUS205764	AXON ENTERPRISE, INC. POLICE	12/08/2023	
				3,525.46
				<hr/>
Total for Check Number 48208:				3,525.46
48209	1311 882168	CASCADE COLUMBIA DIST CO WATER TREATMENT PLANT	12/08/2023	
				8,216.74
				<hr/>
Total for Check Number 48209:				8,216.74
48210	1431 176612301112123 176612301112123	CHARTER COMMUNICATIONS FIRE FIRE	12/08/2023	
				243.53
				99.98
				<hr/>
Total for Check Number 48210:				343.51
48211	1507 28902 28903	COOPERS PEST CONTROL PARKS PARKS	12/08/2023	
				75.00
				75.00
				<hr/>
Total for Check Number 48211:				150.00
48212	1422 649	DOUGLAS COUNTY MAIL SUPPORT SERVICES	12/08/2023	
				180.00
				<hr/>
Total for Check Number 48212:				180.00
48213	8688 112023 112023 112023 112023	DOUGLAS FAST NET WATER TREATMENT PLANT RV PARK WASTE WATER TREATMENT PLANT AIRPORT	12/08/2023	
				329.70
				114.99
				329.70
				126.05
				<hr/>
Total for Check Number 48213:				900.44
48214	1583 1234220 1236319	FERGUSON WATERWORKS #3011 WATER MAINT WATER MAINT	12/08/2023	
				413.36
				940.66
				<hr/>
Total for Check Number 48214:				1,354.02
48215	1131 AIE18671	GOVERNMENT ETHICS COMMISSION SUPPORT SERVICES	12/08/2023	
				1,134.82
				<hr/>
Total for Check Number 48215:				1,134.82
48216	5701 CL89255 CL89255 CL89255 CL89255	HAYS OIL COMPANY PARKS FIRE PUBLIC WORKS SUPPORT SERVICES	12/08/2023	
				94.87
				220.43
				427.35
				87.47
				<hr/>
Total for Check Number 48216:				830.12

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
48217	1407 2447	M C VOLUNTEER FIRE DEPT FIRE	12/08/2023	1,150.00
Total for Check Number 48217:				1,150.00
48218	8686 1082110	MISSION COMMUNICATIONS, LLC SEWER MAINT	12/08/2023	946.80
Total for Check Number 48218:				946.80
48219	1039	MSK BUILDING SUPPLY	12/08/2023	
	112023	LIBRARY		16.99
	112023	PUBLIC BUILDINGS		67.17
	112023	RV PARK		18.99
	112023	WATER TREATMENT PLANT		47.55
	112023	AIRPORT		35.95
	112023	WATER MAINT		10.74
	112023	PARKS		189.48
	112023	WATER TREATMENT PLANT		17.98
	112023	STREETS		8.99
	112023	WATER MAINT		10.98
	112023	PUBLIC WORKS		9.58
	112023	POLICE		30.99
Total for Check Number 48219:				465.39
48220	1089	NAPA AUTO PARTS	12/08/2023	
	112023	AIRPORT		81.98
	112023	PUBLIC WORKS		11.99
	112023	WASTE WATER TREATMENT PLANT		189.99
	112023	AIRPORT		15.29
	112023	PUBLIC WORKS		53.06
	112023	PUBLIC WORKS		10.68
	112023	PUBLIC WORKS		8.80
	112023	PUBLIC WORKS		54.86
	112023	AIRPORT		17.49
	112023	SEWER MAINT		24.23
	112023	PUBLIC BUILDINGS		15.98
Total for Check Number 48220:				484.35
48221	1833	ONE CALL CONCEPTS, INC	12/08/2023	
	3110436	SEWER MAINT		7.70
	3110436	WATER MAINT		7.70
Total for Check Number 48221:				15.40
48222	1251	OREGON LINEN	12/08/2023	
	1014225	PUBLIC BUILDINGS		39.15
	1014226	POLICE		32.57
	1019736	WASTE WATER TREATMENT PLANT		107.18
	1019751	FIRE		49.68
	1019753	public buildings		32.76
Total for Check Number 48222:				261.34
48223	1656 2023	KYLA PETTIBONE FIRE	12/08/2023	505.00
Total for Check Number 48223:				505.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
48224	1154 3318387770	PITNEY BOWES GLOBAL FINANCIAL SUPPORT SERVICES	12/08/2023	164.55
Total for Check Number 48224:				164.55
48225	3017 1788270	POLYDYNE, INC WASTE WATER TREATMENT PLANT	12/08/2023	8,474.58
Total for Check Number 48225:				8,474.58
48226	3036 2023	JERRY POTHIER FIRE	12/08/2023	170.00
Total for Check Number 48226:				170.00
48227	1283 Dec 2023	CITY OF ROSEBURG CONTRACTUAL SVCS-COURT	12/08/2023 Judge Services	1,287.50
Total for Check Number 48227:				1,287.50
48228	1175 112023 112023 112023	SHIRTCLIFF OIL COMPANY PARKS AIRPORT PUBLIC WORKS	12/08/2023	385.70 37.60 216.60
Total for Check Number 48228:				639.90
48229	5858 2023	MIKE SMITH FIRE	12/08/2023	600.00
Total for Check Number 48229:				600.00
48230	0409 8072491990	STAPLES SUPPORT SERVICES	12/08/2023	51.16
Total for Check Number 48230:				51.16
48231	8832 11344 11344 11344 11344 11344 11344	SYSTECH SUPPORT SERVICES WASTE WATER TREATMENT PLANT RV PARK POLICE POLICE SUPPORT SERVICES	12/08/2023	1,693.60 249.00 50.00 204.99 85.00 524.98
Total for Check Number 48231:				2,807.57
48232	1200 M072858 M072929	UMPQUA RESEARCH COMPANY WASTE WATER TREATMENT PLANT WASTE WATER TREATMENT PLANT	12/08/2023	964.20 2,351.40
Total for Check Number 48232:				3,315.60
48233	8650 7587	UMPQUA VALLEY FINANCIAL, LLC SUPPORT SERVICES	12/08/2023	2,500.00
Total for Check Number 48233:				2,500.00
48234	4598 1039717	UMPQUA VALLEY TRACTOR PARKS	12/08/2023	85.02
Total for Check Number 48234:				85.02

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for 12/8/2023:				44,546.23
999113023	1224	OREGON PERS	12/12/2023	
	999113023	Employer Amount		12,709.06
	999113023	Pickup Amount		3,842.54
Total for Check Number 999113023:				16,551.60
Total for 12/12/2023:				16,551.60
ACH	2273	LOWE'S BUSINESS ACCOUNT	12/14/2023	
	81951	PUBLIC BUILDINGS		351.86
Total for this ACH Check for Vendor 2273:				351.86
888812123	2273	LOWE'S BUSINESS ACCOUNT	12/14/2023	
	81959	PARKS		187.07
Total for Check Number 888812123:				187.07
941121523	050F	UMPQUA BANK-EFTPS (FED)	12/14/2023	
	941121523	FICA Taxes		7,519.58
	941121523	Medicare Taxes		1,758.60
	941121523	Federal WH Taxes		5,316.16
Total for Check Number 941121523:				14,594.34
Total for 12/14/2023:				15,133.27
20231215	4529	HRA VEBA TRUST	12/15/2023	
	DEC 2023	HRA/VEBA	VEBA	4,200.00
Total for Check Number 20231215:				4,200.00
88121523	1832	NATIONWIDE RETIREMENT SOLUTIO	12/15/2023	
	DEC 2023	PR Employee 457B Plan	25992001	1,200.00
Total for Check Number 88121523:				1,200.00
888121523	RV385	FIREFLY RESERVATIONS	12/15/2023	
	122023	rv park		150.50
Total for Check Number 888121523:				150.50
950121523	050S	UMPQUA BANK-EFTPS (STATE)	12/15/2023	
	950121523	STATE TRANSIT TAXES		59.51
	950121523	STATE WH TAXES		3,981.64
	950121523	OREGON PAID LEAVE		594.90
Total for Check Number 950121523:				4,636.05
Total for 12/15/2023:				10,186.55
88812	2855	BMS TECHNOLOGIES	12/20/2023	
	88812	POSTAGE & ENVELOPES - WATER MT		368.90
	88812	POSTAGE & ENVELOPES - STREETS		26.35

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	88812	POSTAGE & ENVELOPES - SEWER MT		483.08
			Total for Check Number 88812:	878.33
888122023	3461 875	THE SIGN FACTORY PUB BUILDINGS	12/20/2023	387.00
			Total for Check Number 888122023:	387.00
			Total for 12/20/2023:	1,265.33
48235	1226	AFLAC INSURANCE	12/22/2023	
		PR Batch 00001.12.2023 AFLAC INS (Pretax)	PR Batch 00001.12.2023 AFL	289.95
		PR Batch 00001.12.2023 AFLAC INS	PR Batch 00001.12.2023 AFL	35.49
			Total for Check Number 48235:	325.44
48236	4552 1056	ALL CLASS ELECTRIC MOTOR & APP/	12/22/2023	
		WATER TREATMENT PLANT		2,595.87
			Total for Check Number 48236:	2,595.87
48237	4489 P68640256	BATTERIES PLUS #208	12/22/2023	
		WASTE WATER TREATMENT PLANT		114.70
			Total for Check Number 48237:	114.70
48238	5213 Airport Lunch	JOANNA BILBREY SS	12/22/2023	109.94
			Total for Check Number 48238:	109.94
48239	2288 1828476	C & K MARKET	12/22/2023	
		WWTP		21.46
			Total for Check Number 48239:	21.46
48240	1507 29089 313523	COOPERS PEST CONTROL	12/22/2023	
		WASTE WATER TREATMENT PLANT		200.00
		FIRE		52.00
			Total for Check Number 48240:	252.00
48241	4006 118	DeVecchio Law, LLC	12/22/2023	
		Court		7,000.00
			Total for Check Number 48241:	7,000.00
48242	1125 83245	DOLE COALWELL	12/22/2023	
		Court		1,364.00
			Total for Check Number 48242:	1,364.00
48243	3542 734 734 734	FE SUPPLY COMPANY	12/22/2023	
		FIRE		3,029.04
		FIRE		3,029.03
		FIRE		3,029.03
			Total for Check Number 48243:	9,087.10
48244	1583	FERGUSON WATERWORKS #3011	12/22/2023	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	1236319-1	WM		263.50
	1237707	SM		70.36
				<hr/>
Total for Check Number 48244:				333.86
48245	1705	FERRELLGAS	12/22/2023	
	5008166682	Water-Springbrook		250.00
				<hr/>
Total for Check Number 48245:				250.00
48246	5701	HAYS OIL COMPANY	12/22/2023	
	CL89996	PUBLIC WORKS		446.39
	CL89996	FIRE		178.89
	CL89996	PARKS		86.26
				<hr/>
Total for Check Number 48246:				711.54
48247	4558	I.B.E.W. LOCAL UNION 659	12/22/2023	
		PR Batch 00001.12.2023 Union Dues	PR Batch 00001.12.2023 Unio	277.98
				<hr/>
Total for Check Number 48247:				277.98
48248	2301	INDUSTRIAL CHEM LABS & SERVICE	12/22/2023	
	385187	WWTP		261.18
				<hr/>
Total for Check Number 48248:				261.18
48249	1110	LEAGUE OF OREGON CITIES	12/22/2023	
	2023-200324-12	SS		150.00
				<hr/>
Total for Check Number 48249:				150.00
48250	2215	STEVEN LEDBETTER	12/22/2023	
	20320	WASTE WATER TREATMENT PLANT		59.99
				<hr/>
Total for Check Number 48250:				59.99
48251	8760	LEXIPOL	12/22/2023	
	119827	POLICE		5,347.35
				<hr/>
Total for Check Number 48251:				5,347.35
48252	1116	MYRTLE CREEK AUTO SUPPLY	12/22/2023	
	8763	FIRE		4.43
	8814	PD		16.74
	8866	PD		10.08
				<hr/>
Total for Check Number 48252:				31.25
48253	2167	MYRTLE CREEK BODY SHOP	12/22/2023	
	11142023	POLICE		300.00
				<hr/>
Total for Check Number 48253:				300.00
48254	1119	MYRTLE CREEK SAW SHOP	12/22/2023	
	328708	WATER MAINT		120.00
	347977	STREETS		101.00
	348031	STREETS		1.50
	348095	STREETS		215.34
	348095	SEWER MAINT		215.33
	348095	WATER MAINT		215.33
	348238	PUBLIC WORKS		15.00



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	348238	STREETS		15.00
	348927	PARKS		5.00
	349089	PARKS		56.00
	349115	PUBLIC WORKS		1,649.99
	349201	FIRE		20.00
Total for Check Number 48254:				2,629.49
48255	1228	OREGON DEPT OF JUSTICE PR Batch 00001.12.2023 Child Support	12/22/2023 PR Batch 00001.12.2023 Chil	225.00
Total for Check Number 48255:				225.00
48256	1509	PHOENIX HYDRAULICS & MACHINE	12/22/2023	
	2312216	WATER MAINT		126.05
	2312216	SEWER MAINT		126.05
	2312216	STREETS		126.05
Total for Check Number 48256:				378.15
48257	4000 122023	PITNEY BOWES - Purchase Power SUPPORT SERVICES	12/22/2023	500.00
Total for Check Number 48257:				500.00
48258	0919 542486	PIZZA PALACE FIRE	12/22/2023	18.74
Total for Check Number 48258:				18.74
48259	6580 157553	ZACHARY POTTER STREETS	12/22/2023	50.00
Total for Check Number 48259:				50.00
48260	6235 1258	PRINT HAUS PRINT & DESIGN POLICE	12/22/2023	415.50
Total for Check Number 48260:				415.50
48261	2283 12214161	ROTO-ROOTER OF DOUGLAS COUNT AIRPORT	12/22/2023	224.00
Total for Check Number 48261:				224.00
48262	4603 13000793	SILKE COMMUNICATIONS FIRE	12/22/2023	2,137.76
Total for Check Number 48262:				2,137.76
48263	2305	SPRINGBROOK HOLDING COMPANY	12/22/2023	
	INV-015494	OPERATING SUPPLIES - STREETS	Online Bill Pay	23.64
	INV-015494	OPERATING SUPPLIES - SEWER MT	Online Bill Pay	433.40
	INV-015494	OPERATING SUPPLIES - WATER MT	Online Bill Pay	330.96
Total for Check Number 48263:				788.00
48264	1276 November	SUNRISE ENTERPRISES of ROSEBURG CONTRACTUAL SERVICES - PUB BLD	12/22/2023	1,200.00
Total for Check Number 48264:				1,200.00
48265	4622	TAG The Automation Group, Inc.	12/22/2023	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	W13942	WASTE WATER TREATMENT PLANT		2,249.00
	W13977	WASTE WATER TREATMENT PLANT		2,527.47
				<hr/>
Total for Check Number 48265:				4,776.47
48266	1220	U S NATIONAL BANK	12/22/2023	
		PR Batch 00001.12.2023 Police Union Dues	PR Batch 00001.12.2023 Poli	250.00
				<hr/>
Total for Check Number 48266:				250.00
48267	4532	XYLEM WATER SOLUTIONS USA INC,	12/22/2023	
	3556D00968	SM		3,049.42
	3556D02043	SM		5,213.22
				<hr/>
Total for Check Number 48267:				8,262.64
48268	1687	ZIPLY FIBER	12/22/2023	
	11272023	FIRE		7.13
	11272023	SPRINGBROOK		10.75
				<hr/>
Total for Check Number 48268:				17.88
				<hr/>
Total for 12/22/2023:				50,467.29
12112023	1097	AT&T MOBILITY	12/26/2023	
	12112023	POLICE		300.24
	12112023	PUBLIC WORKS		132.56
				<hr/>
Total for Check Number 12112023:				432.80
				<hr/>
Total for 12/26/2023:				432.80
888122723	1449	CARD MEMBER SERVICES	12/27/2023	
	122723	LIBRARY		133.70
	122723	SUPPORT SERVICES		465.30
	122723	WATER MAINT		538.53
	122723	SEWER MAINT		538.54
	122723	SUPPORT SERVICES		800.06
	122723	PARKS		27.93
	122723	SUPPORT SERVICES		718.05
	122723	WASTE WATER TREATMENT PLANT		1,159.17
	122723	PUBLIC WORKS		131.50
	122723	POLICE		300.00
	122723	POLICE		152.37
	122723	POLICE		123.67
	122723	POLICE		167.86
	122723	SUPPORT SERVICES		41.13
	122723	SUPPORT SERVICES		46.14
	122723	PUBLIC BUILDINGS		548.29
	122723	SUPPORT SERVICES		375.25
	122723	PUBLIC WORKS		144.00
	122723	SUPPORT SERVICES		2,780.74
	122723	PARKS		107.50
				<hr/>
Total for Check Number 888122723:				9,299.73
				<hr/>
Total for 12/27/2023:				9,299.73

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
888122823	2273 342472453	LOWE'S BUSINESS ACCOUNT RV PARK	12/28/2023	4.72
Total for Check Number 888122823:				4.72
999121523	1224 999121523 999121523	OREGON PERS Pickup Amount Employer Amount	12/28/2023	3,528.45 11,785.99
Total for Check Number 999121523:				15,314.44
Total for 12/28/2023:				15,319.16
888122923	1832 122923	NATIONWIDE RETIREMENT SOLUTIO PR Employee 457B Plan	12/29/2023 25992001	1,200.00
Total for Check Number 888122923:				1,200.00
Total for 12/29/2023:				1,200.00
888123123	050V Dec 2023 Dec 2023 Dec 2023 Dec 2023 Dec 2023 Dec 2023	UMPQUA BANK/VISA FEES	12/31/2023	244.47 48.10 881.76 141.91 244.47 673.34
Total for Check Number 888123123:				2,234.05
941123123	050F 941123123 941123123 941123123	UMPQUA BANK-EFTPS (FED) Medicare Taxes FICA Taxes Federal WH Taxes	12/31/2023	1,840.48 7,869.64 5,446.46
Total for Check Number 941123123:				15,156.58
Total for 12/31/2023:				17,390.63
Report Total (147 checks):				402,911.85



# Community Development Department Monthly Report

January 16, 2023

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## General Planning Statistics:

**2 Planning Clearance**

**1 Solar Installation**

**1 Accessory structure**

## Significant Planning Activities:

### **Klimback Subdivision**

New sidewalks are being installed in the Klimback Subdivision. Approximately 200 feet of sidewalk has been poured. The Developer hopes to have the sidewalks finished by mid-February. Hammerheads have been paved. The developer is hoping to have property pins set by the end of February.

General Ledger

Budget Status

User: lhiscocks  
Printed: 1/4/2024 - 11:46 AM  
Period: 1 to 6. 2024

Account number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Available	% Avail
Fund 100	GENERAL FUND						
Dept 100-0000							
R1							
	R1 Sub Totals:	4,220,556.00	3,376,155.21	3,376,155.21	844,400.79	844,400.79	20.01
	Revenue Sub Totals:	4,220,556.00	3,376,155.21	3,376,155.21	844,400.79	844,400.79	20.01
Dept 100-0100	FIRE DEPT						
05	PERSONNEL SERVICES						
	05 Sub Totals:	53,600.00	29,163.68	29,163.68	24,436.32	24,436.32	45.59
06	MATERIALS & SERVICES						
	06 Sub Totals:	128,910.00	58,301.04	58,301.04	70,608.96	70,608.96	54.77
07	CAPITAL OUTLAY						
	07 Sub Totals:	5,500.00	1,522.00	1,522.00	3,978.00	3,978.00	72.33
09	MISCELLANEOUS						
	09 Sub Totals:	45,000.00	0.00	0.00	45,000.00	45,000.00	100.00
	Expense Sub Totals:	233,010.00	88,986.72	88,986.72	144,023.28	144,023.28	61.81
Dept 100-0200	MUNICIPAL COURT						
05	PERSONNEL SERVICES						
	05 Sub Totals:	63,558.00	26,257.38	26,257.38	37,300.62	37,300.62	58.69
06	MATERIALS & SERVICES						
	06 Sub Totals:	87,400.00	31,093.50	31,093.50	56,306.50	56,306.50	64.42
	Expense Sub Totals:	150,958.00	57,350.88	57,350.88	93,607.12	93,607.12	62.01
Dept 100-0300	LIBRARY DEPT						
06	MATERIALS & SERVICES						
	06 Sub Totals:	11,100.00	6,507.22	6,507.22	4,592.78	4,592.78	41.38
	Expense Sub Totals:	11,100.00	6,507.22	6,507.22	4,592.78	4,592.78	41.38
Dept 100-0500	PARKS DEPT						
05	PERSONNEL SERVICES						
	05 Sub Totals:	164,356.00	71,505.17	71,505.17	92,850.83	92,850.83	56.49
06	MATERIALS & SERVICES						
	06 Sub Totals:	61,050.00	24,360.76	24,360.76	36,689.24	36,689.24	60.10
09	MISCELLANEOUS						
	09 Sub Totals:	5,000.00	0.00	0.00	5,000.00	5,000.00	100.00
	Expense Sub Totals:	230,406.00	95,865.93	95,865.93	134,540.07	134,540.07	58.39
Dept 100-0510	COMMUNITY CENTER						
06	MATERIALS & SERVICES						
	06 Sub Totals:	10,350.00	2,497.67	2,497.67	7,852.33	7,852.33	75.87
	Expense Sub Totals:	10,350.00	2,497.67	2,497.67	7,852.33	7,852.33	75.87
Dept 100-0550	GENERAL EQUIPMENT						
07	CAPITAL OUTLAY						
	07 Sub Totals:	5,000.00	827.35	827.35	4,172.65	4,172.65	83.45
	Expense Sub Totals:	5,000.00	827.35	827.35	4,172.65	4,172.65	83.45
Dept 100-0600	SWIM POOL						
05	PERSONNEL SERVICES						
	05 Sub Totals:	66,940.00	45,844.98	45,844.98	21,095.02	21,095.02	31.51
06	MATERIALS & SERVICES						
	06 Sub Totals:	23,500.00	13,877.42	13,877.42	9,622.58	9,622.58	40.95
07	CAPITAL OUTLAY						
	07 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	90,440.00	59,722.40	59,722.40	30,717.60	30,717.60	33.96
Dept 100-0700	POLICE DEPT						
05	PERSONNEL SERVICES						
	05 Sub Totals:	953,655.00	435,209.46	435,209.46	518,445.54	518,445.54	54.36
06	MATERIALS & SERVICES						
	06 Sub Totals:	160,040.00	66,596.98	66,596.98	93,443.02	93,443.02	58.39
07	CAPITAL OUTLAY						
	07 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
09	MISCELLANEOUS						
	09 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	1,113,695.00	501,806.44	501,806.44	611,888.56	611,888.56	54.94
Dept 100-0900	PUBLIC BUILDINGS						
05	PERSONNEL SERVICES						
	05 Sub Totals:	56,093.00	28,040.10	28,040.10	28,052.90	28,052.90	50.01
06	MATERIALS & SERVICES						
	06 Sub Totals:	43,400.00	16,410.96	16,410.96	26,989.04	26,989.04	62.19
07	CAPITAL OUTLAY						
	07 Sub Totals:	3,000.00	0.00	0.00	3,000.00	3,000.00	100.00
	Expense Sub Totals:	102,493.00	44,451.06	44,451.06	58,041.94	58,041.94	56.63
Dept 100-1000	PUBLIC WKS/SHOP						
06	MATERIALS & SERVICES						

		06 Sub Totals:	35,500.00	18,309.52	18,309.52	17,190.48	17,190.48	48.42
		Expense Sub Totals:	35,500.00	18,309.52	18,309.52	17,190.48	17,190.48	48.42
Dept	100-1100	SUPPORT SERVICES						
05		PERSONNEL SERVICES						
		05 Sub Totals:	400,139.00	191,638.10	191,638.10	208,500.90	208,500.90	52.11
06		MATERIALS & SERVICES						
		06 Sub Totals:	219,046.00	149,950.60	149,950.60	69,095.40	69,095.40	31.54
07		CAPITAL OUTLAY						
		07 Sub Totals:	318,000.00	49,854.75	49,854.75	268,145.25	268,145.25	84.32
09		MISCELLANEOUS						
		09 Sub Totals:	1,300,419.00	130,000.00	130,000.00	1,170,419.00	1,170,419.00	90.00
		Expense Sub Totals:	2,237,604.00	521,443.45	521,443.45	1,716,160.55	1,716,160.55	76.70
		Fund Revenue Sub Totals:	4,220,556.00	3,376,155.21	3,376,155.21	844,400.79	844,400.79	20.01
		Fund Expense Sub Totals:	4,220,556.00	1,397,768.64	1,397,768.64	2,822,787.36	2,822,787.36	66.88
		Fund 100 Sub Totals:	0.00	-1,978,386.57	-1,978,386.57	1,978,386.57		
Fund	150	PUBLIC SAFETY FEE						
Dept	150-0000							
R1		R1 Sub Totals:	77,544.00	31,821.63	31,821.63	45,722.37	45,722.37	58.96
		Revenue Sub Totals:	77,544.00	31,821.63	31,821.63	45,722.37	45,722.37	58.96
Dept	150-1500							
06		MATERIALS & SERVICES						
		06 Sub Totals:	35,000.00	0.00	0.00	35,000.00	35,000.00	100.00
07		CAPITAL OUTLAY						
		07 Sub Totals:	7,544.00	741.75	741.75	6,802.25	6,802.25	90.17
09		MISCELLANEOUS						
		09 Sub Totals:	35,000.00	0.00	0.00	35,000.00	35,000.00	100.00
		Expense Sub Totals:	77,544.00	741.75	741.75	76,802.25	76,802.25	99.04
		Fund Revenue Sub Totals:	77,544.00	31,821.63	31,821.63	45,722.37	45,722.37	58.96
		Fund Expense Sub Totals:	77,544.00	741.75	741.75	76,802.25	76,802.25	99.04
		Fund 150 Sub Totals:	0.00	-31,079.88	-31,079.88	31,079.88		
Fund	200	SEWER FUND						
Dept	200-0000							
R1		R1 Sub Totals:	2,348,850.00	1,477,966.58	1,477,966.58	870,883.42	870,883.42	37.08
		Revenue Sub Totals:	2,348,850.00	1,477,966.58	1,477,966.58	870,883.42	870,883.42	37.08
Dept	200-2000	SEWER MAINT						
05		PERSONNEL SERVICES						
		05 Sub Totals:	194,931.00	91,269.47	91,269.47	103,661.53	103,661.53	53.18
06		MATERIALS & SERVICES						
		06 Sub Totals:	224,045.00	45,891.82	45,891.82	178,153.18	178,153.18	79.52
07		CAPITAL OUTLAY						
		07 Sub Totals:	30,000.00	12,130.99	12,130.99	17,869.01	17,869.01	59.56
		Expense Sub Totals:	448,976.00	149,292.28	149,292.28	299,683.72	299,683.72	66.75
Dept	200-2100	SEWER PLANT						
05		PERSONNEL SERVICES						
		05 Sub Totals:	340,896.00	157,654.98	157,654.98	183,241.02	183,241.02	53.75
06		MATERIALS & SERVICES						
		06 Sub Totals:	438,526.00	199,924.58	199,924.58	238,601.42	238,601.42	54.41
07		CAPITAL OUTLAY						
		07 Sub Totals:	170,000.00	60,869.09	60,869.09	109,130.91	109,130.91	64.19
		Expense Sub Totals:	949,422.00	418,448.65	418,448.65	530,973.35	530,973.35	55.93
Dept	200-9000	MISCELLANEOUS						
09		MISCELLANEOUS						
		09 Sub Totals:	950,452.00	170,000.00	170,000.00	780,452.00	780,452.00	82.11
		Expense Sub Totals:	950,452.00	170,000.00	170,000.00	780,452.00	780,452.00	82.11
		Fund Revenue Sub Totals:	2,348,850.00	1,477,966.58	1,477,966.58	870,883.42	870,883.42	37.08
		Fund Expense Sub Totals:	2,348,850.00	737,740.93	737,740.93	1,611,109.07	1,611,109.07	68.59
		Fund 200 Sub Totals:	0.00	-740,225.65	-740,225.65	740,225.65		
Fund	210	SEWER CONSTRUCTION						
Dept	210-0000							
R1		R1 Sub Totals:	1,940,554.00	1,316,518.38	1,316,518.38	624,035.62	624,035.62	32.16
		Revenue Sub Totals:	1,940,554.00	1,316,518.38	1,316,518.38	624,035.62	624,035.62	32.16
Dept	210-2200	SEWER CONSTRUCTION						
07		CAPITAL OUTLAY						
		07 Sub Totals:	1,300,000.00	605,906.03	605,906.03	694,093.97	694,093.97	53.39
09		MISCELLANEOUS						
		09 Sub Totals:	640,554.00	0.00	0.00	640,554.00	640,554.00	100.00
		Expense Sub Totals:	1,940,554.00	605,906.03	605,906.03	1,334,647.97	1,334,647.97	68.78
		Fund Revenue Sub Totals:	1,940,554.00	1,316,518.38	1,316,518.38	624,035.62	624,035.62	32.16
		Fund Expense Sub Totals:	1,940,554.00	605,906.03	605,906.03	1,334,647.97	1,334,647.97	68.78
		Fund 210 Sub Totals:	0.00	-710,612.35	-710,612.35	710,612.35		
Fund	250	WATER FUND						

Dept R1	250-0000							
		R1 Sub Totals:	1.981.500.00	1.439.737.72	1.439.737.72	541.762.28	541.762.28	27.34
		Revenue Sub Totals:	1.981.500.00	1.439.737.72	1.439.737.72	541.762.28	541.762.28	27.34
Dept 05	250-2300	WATER MAINT PERSONNEL SERVICES						
		05 Sub Totals:	195.241.00	94.437.28	94.437.28	100.803.72	100.803.72	51.63
06		MATERIALS & SERVICES						
		06 Sub Totals:	217.938.00	38.173.96	38.173.96	179.764.04	179.764.04	82.48
07		CAPITAL OUTLAY						
		07 Sub Totals:	35.000.00	10.333.75	10.333.75	24.666.25	24.666.25	70.48
		Expense Sub Totals:	448.179.00	142.944.99	142.944.99	305.234.01	305.234.01	68.11
Dept 05	250-2500	WATER PLANT PERSONNEL SERVICES						
		05 Sub Totals:	185.584.00	81.138.18	81.138.18	104.445.82	104.445.82	56.28
06		MATERIALS & SERVICES						
		06 Sub Totals:	215.149.00	103.019.38	103.019.38	112.129.62	112.129.62	52.12
07		CAPITAL OUTLAY						
		07 Sub Totals:	38.000.00	23.244.74	23.244.74	14.755.26	14.755.26	38.83
		Expense Sub Totals:	438.733.00	207.402.30	207.402.30	231.330.70	231.330.70	52.73
Dept 06	250-2550	SPRINGBROOK PLANT MATERIALS & SERVICES						
		06 Sub Totals:	3.875.00	1.996.03	1.996.03	1.878.97	1.878.97	48.49
07		CAPITAL OUTLAY						
		07 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
		Expense Sub Totals:	3.875.00	1.996.03	1.996.03	1.878.97	1.878.97	48.49
Dept 09	250-9000	MISCELLANEOUS MISCELLANEOUS						
		09 Sub Totals:	1.090.713.00	307.775.00	307.775.00	782.938.00	782.938.00	71.78
		Expense Sub Totals:	1.090.713.00	307.775.00	307.775.00	782.938.00	782.938.00	71.78
		Fund Revenue Sub Totals:	1.981.500.00	1.439.737.72	1.439.737.72	541.762.28	541.762.28	27.34
		Fund Expense Sub Totals:	1.981.500.00	660.118.32	660.118.32	1.321.381.68	1.321.381.68	66.69
		Fund 250 Sub Totals:	0.00	-779.619.40	-779.619.40	779.619.40		
Fund Dept R1	255	WATER METER DEPOSITS						
	255-0000							
		R1 Sub Totals:	0.00	-1.175.00	-1.175.00	1.175.00	1.175.00	0.00
		Revenue Sub Totals:	0.00	-1.175.00	-1.175.00	1.175.00	1.175.00	0.00
		Dept 0000 Sub Totals:	0.00	1.175.00	1.175.00	-1.175.00		
Dept 06	255-2400	MATERIALS & SERVICES						
		06 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
		Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
		Fund Revenue Sub Totals:	0.00	-1.175.00	-1.175.00	1.175.00	1.175.00	0.00
		Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
		Fund 255 Sub Totals:	0.00	1.175.00	1.175.00	-1.175.00		
Fund Dept R1	260	WATER CONSTRUCTION						
	260-0000							
		R1 Sub Totals:	2.368.860.00	2.352.505.73	2.352.505.73	16.354.27	16.354.27	0.69
		Revenue Sub Totals:	2.368.860.00	2.352.505.73	2.352.505.73	16.354.27	16.354.27	0.69
Dept 06	260-2600	WATER CONSTRUCTION MATERIALS & SERVICES						
		06 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
07		CAPITAL OUTLAY						
		07 Sub Totals:	2.368.860.00	42.635.54	42.635.54	2.326.224.46	2.326.224.46	98.20
09		MISCELLANEOUS						
		09 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
		Expense Sub Totals:	2.368.860.00	42.635.54	42.635.54	2.326.224.46	2.326.224.46	98.20
		Fund Revenue Sub Totals:	2.368.860.00	2.352.505.73	2.352.505.73	16.354.27	16.354.27	0.69
		Fund Expense Sub Totals:	2.368.860.00	42.635.54	42.635.54	2.326.224.46	2.326.224.46	98.20
		Fund 260 Sub Totals:	0.00	-2.309.870.19	-2.309.870.19	2.309.870.19		
Fund Dept R1	280	AIRPORT FUND						
	280-0000							
		R1 Sub Totals:	111.253.00	93.183.80	93.183.80	18.069.20	18.069.20	16.24
		Revenue Sub Totals:	111.253.00	93.183.80	93.183.80	18.069.20	18.069.20	16.24
		Dept 0000 Sub Totals:	-111.253.00	-93.183.80	-93.183.80	-18.069.20		
Dept 06	280-2800	AIRPORT DEPT MATERIALS & SERVICES						
		06 Sub Totals:	24.100.00	4.913.04	4.913.04	19.186.96	19.186.96	79.61
07		CAPITAL OUTLAY						
		07 Sub Totals:	20.000.00	6.236.00	6.236.00	13.764.00	13.764.00	68.82
09		MISCELLANEOUS						
		09 Sub Totals:	67.153.00	0.00	0.00	67.153.00	67.153.00	100.00
		Expense Sub Totals:	111.253.00	11.149.04	11.149.04	100.103.96	100.103.96	89.98
		Fund Revenue Sub Totals:	111.253.00	93.183.80	93.183.80	18.069.20	18.069.20	16.24

		<b>Fund Expense Sub Totals:</b>	<b>111.253.00</b>	<b>11.149.04</b>	<b>11.149.04</b>	<b>100.103.96</b>	<b>100.103.96</b>	<b>89.98</b>
		<b>Fund 280 Sub Totals:</b>	<b>0.00</b>	<b>-82.034.76</b>	<b>-82.034.76</b>	<b>82.034.76</b>		
<b>Fund</b>	<b>300</b>	<b>STREET FUND</b>						
<b>Dept</b>	<b>300-0000</b>							
<b>R1</b>		R1 Sub Totals:	1.474.924.00	1.063.943.16	1.063.943.16	410.980.84	410.980.84	27.86
		Revenue Sub Totals:	1.474.924.00	1.063.943.16	1.063.943.16	410.980.84	410.980.84	27.86
		Dept 0000 Sub Totals:	-1.474.924.00	-1.063.943.16	-1.063.943.16	-410.980.84		
<b>Dept</b>	<b>300-3000</b>	<b>STREET DEPT</b>						
<b>05</b>		PERSONNEL SERVICES						
		05 Sub Totals:	125.808.00	62.812.51	62.812.51	62.995.49	62.995.49	50.07
<b>06</b>		MATERIALS & SERVICES						
		06 Sub Totals:	172.612.00	44.628.16	44.628.16	127.983.84	127.983.84	74.15
<b>07</b>		CAPITAL OUTLAY						
		07 Sub Totals:	365.000.00	43.536.00	43.536.00	321.464.00	321.464.00	88.07
<b>09</b>		MISCELLANEOUS						
		09 Sub Totals:	811.504.00	0.00	0.00	811.504.00	811.504.00	100.00
		Expense Sub Totals:	1.474.924.00	150.976.67	150.976.67	1.323.947.33	1.323.947.33	89.76
		<b>Fund Revenue Sub Totals:</b>	<b>1.474.924.00</b>	<b>1.063.943.16</b>	<b>1.063.943.16</b>	<b>410.980.84</b>	<b>410.980.84</b>	<b>27.86</b>
		<b>Fund Expense Sub Totals:</b>	<b>1.474.924.00</b>	<b>150.976.67</b>	<b>150.976.67</b>	<b>1.323.947.33</b>	<b>1.323.947.33</b>	<b>89.76</b>
		<b>Fund 300 Sub Totals:</b>	<b>0.00</b>	<b>-912.966.49</b>	<b>-912.966.49</b>	<b>912.966.49</b>		
<b>Fund</b>	<b>330</b>	<b>STORM WATER FUND</b>						
<b>Dept</b>	<b>330-0000</b>							
<b>R1</b>		R1 Sub Totals:	52.432.00	707.32	707.32	51.724.68	51.724.68	98.65
		Revenue Sub Totals:	52.432.00	707.32	707.32	51.724.68	51.724.68	98.65
		Dept 0000 Sub Totals:	-52.432.00	-707.32	-707.32	-51.724.68		
<b>Dept</b>	<b>330-3300</b>	<b>STORM WATER DEPARTMENT</b>						
<b>06</b>		MATERIALS & SERVICES						
		06 Sub Totals:	13.750.00	810.85	810.85	12.939.15	12.939.15	94.10
<b>07</b>		CAPITAL OUTLAY						
		07 Sub Totals:	10.000.00	0.00	0.00	10.000.00	10.000.00	100.00
<b>09</b>		MISCELLANEOUS						
		09 Sub Totals:	28.682.00	0.00	0.00	28.682.00	28.682.00	100.00
		Expense Sub Totals:	52.432.00	810.85	810.85	51.621.15	51.621.15	98.45
		<b>Fund Revenue Sub Totals:</b>	<b>52.432.00</b>	<b>707.32</b>	<b>707.32</b>	<b>51.724.68</b>	<b>51.724.68</b>	<b>98.65</b>
		<b>Fund Expense Sub Totals:</b>	<b>52.432.00</b>	<b>810.85</b>	<b>810.85</b>	<b>51.621.15</b>	<b>51.621.15</b>	<b>98.45</b>
		<b>Fund 330 Sub Totals:</b>	<b>0.00</b>	<b>103.53</b>	<b>103.53</b>	<b>-103.53</b>		
<b>Fund</b>	<b>430</b>	<b>WWTP CONSTRUCTION DEBT REPAY</b>						
<b>Dept</b>	<b>430-0000</b>							
<b>R1</b>		R1 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
		Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
		Dept 0000 Sub Totals:	0.00	0.00	0.00	0.00		
<b>Dept</b>	<b>430-4400</b>	<b>WWTP CONST REPAY</b>						
<b>08</b>		DEBT SERVICE						
		08 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
		Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
<b>Dept</b>	<b>430-9000</b>	<b>MISCELLANEOUS</b>						
<b>09</b>		MISCELLANEOUS						
		09 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
		Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Fund Revenue Sub Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Fund Expense Sub Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Fund 430 Sub Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Fund</b>	<b>450</b>	<b>WTP CONSTRUCTION DEBT REPAY</b>						
<b>Dept</b>	<b>450-0000</b>							
<b>R1</b>		R1 Sub Totals:	557.409.00	567.923.78	567.923.78	-10.514.78	-10.514.78	0.00
		Revenue Sub Totals:	557.409.00	567.923.78	567.923.78	-10.514.78	-10.514.78	0.00
<b>Dept</b>	<b>450-4550</b>	<b>WTP CONSTRUCT REPAY</b>						
<b>08</b>		DEBT SERVICE						
		08 Sub Totals:	307.774.00	307.775.32	307.775.32	-1.32	-1.32	0.00
		Expense Sub Totals:	307.774.00	307.775.32	307.775.32	-1.32	-1.32	0.00
<b>Dept</b>	<b>450-9000</b>	<b>MISCELLANEOUS</b>						
<b>09</b>		MISCELLANEOUS						
		09 Sub Totals:	249.635.00	0.00	0.00	249.635.00	249.635.00	100.00
		Expense Sub Totals:	249.635.00	0.00	0.00	249.635.00	249.635.00	100.00
		<b>Fund Revenue Sub Totals:</b>	<b>557.409.00</b>	<b>567.923.78</b>	<b>567.923.78</b>	<b>-10.514.78</b>	<b>-10.514.78</b>	<b>0.00</b>
		<b>Fund Expense Sub Totals:</b>	<b>557.409.00</b>	<b>307.775.32</b>	<b>307.775.32</b>	<b>249.633.68</b>	<b>249.633.68</b>	<b>44.78</b>
		<b>Fund 450 Sub Totals:</b>	<b>0.00</b>	<b>-260.148.46</b>	<b>-260.148.46</b>	<b>260.148.46</b>		
<b>Fund</b>	<b>500</b>	<b>PARK DEVELOPMENT FUND</b>						
<b>Dept</b>	<b>500-0000</b>							
<b>R1</b>		R1 Sub Totals:	250.508.00	316.379.83	316.379.83	-65.871.83	-65.871.83	0.00
		Revenue Sub Totals:	250.508.00	316.379.83	316.379.83	-65.871.83	-65.871.83	0.00
<b>Dept</b>	<b>500-4500</b>	<b>PARK DEVELOPMENT</b>						
<b>06</b>		MATERIALS & SERVICES						
		06 Sub Totals:	6.000.00	447.34	447.34	5.552.66		92.54
<b>07</b>		CAPITAL OUTLAY						



		07 Sub Totals:	10.000.00	3.364.57	3.364.57	6.635.43	6.635.43	66.35
09		MISCELLANEOUS						
		09 Sub Totals:	234.508.00	0.00	0.00	234.508.00	234.508.00	100.00
		Expense Sub Totals:	250.508.00	3.811.91	3.811.91	246.696.09	246.696.09	98.48
		<b>Fund Revenue Sub Totals:</b>	<b>250.508.00</b>	<b>316.379.83</b>	<b>316.379.83</b>	<b>-65.871.83</b>	<b>-65.871.83</b>	<b>0.00</b>
		<b>Fund Expense Sub Totals:</b>	<b>250.508.00</b>	<b>3.811.91</b>	<b>3.811.91</b>	<b>246.696.09</b>	<b>246.696.09</b>	<b>98.48</b>
		<b>Fund 500 Sub Totals:</b>	<b>0.00</b>	<b>-312.567.92</b>	<b>-312.567.92</b>	<b>312.567.92</b>		
Fund	550	RV PARK FUND						
Dept	550-0000							
R1								
		R1 Sub Totals:	108.500.00	97.285.14	97.285.14	11.214.86	11.214.86	10.34
		Revenue Sub Totals:	108.500.00	97.285.14	97.285.14	11.214.86	11.214.86	10.34
		Dept 0000 Sub Totals:	-108.500.00	-97.285.14	-97.285.14	-11.214.86		
Dept	550-5500	MATERIALS & SERVICES						
06		06 Sub Totals:	30.000.00	11.629.19	11.629.19	18.370.81	18.370.81	61.24
09		MISCELLANEOUS						
		09 Sub Totals:	78.500.00	0.00	0.00	78.500.00	78.500.00	100.00
		Expense Sub Totals:	108.500.00	11.629.19	11.629.19	96.870.81	96.870.81	89.28
		<b>Fund Revenue Sub Totals:</b>	<b>108.500.00</b>	<b>97.285.14</b>	<b>97.285.14</b>	<b>11.214.86</b>	<b>11.214.86</b>	<b>10.34</b>
		<b>Fund Expense Sub Totals:</b>	<b>108.500.00</b>	<b>11.629.19</b>	<b>11.629.19</b>	<b>96.870.81</b>	<b>96.870.81</b>	<b>89.28</b>
		<b>Fund 550 Sub Totals:</b>	<b>0.00</b>	<b>-85.655.95</b>	<b>-85.655.95</b>	<b>85.655.95</b>		
Fund	580	CAPITAL PROJECTS FUND						
Dept	580-0000							
R1								
		R1 Sub Totals:	1.048.908.00	981.810.01	981.810.01	67.097.99	67.097.99	6.40
		Revenue Sub Totals:	1.048.908.00	981.810.01	981.810.01	67.097.99	67.097.99	6.40
Dept	580-5800	CAPITAL PROJECTS						
07		CAPITAL OUTLAY						
		07 Sub Totals:	60.000.00	62.578.75	62.578.75	-2.578.75	-2.578.75	0.00
09		MISCELLANEOUS						
		09 Sub Totals:	988.908.00	0.00	0.00	988.908.00	988.908.00	100.00
		Expense Sub Totals:	1.048.908.00	62.578.75	62.578.75	986.329.25	986.329.25	94.03
		<b>Fund Revenue Sub Totals:</b>	<b>1.048.908.00</b>	<b>981.810.01</b>	<b>981.810.01</b>	<b>67.097.99</b>	<b>67.097.99</b>	<b>6.40</b>
		<b>Fund Expense Sub Totals:</b>	<b>1.048.908.00</b>	<b>62.578.75</b>	<b>62.578.75</b>	<b>986.329.25</b>	<b>986.329.25</b>	<b>94.03</b>
		<b>Fund 580 Sub Totals:</b>	<b>0.00</b>	<b>-919.231.26</b>	<b>-919.231.26</b>	<b>919.231.26</b>		
		<b>Revenue Totals:</b>	<b>16.541.798.00</b>	<b>13.114.763.29</b>	<b>13.114.763.29</b>	<b>3.427.034.71</b>	<b>3.427.034.71</b>	<b>20.72</b>
		<b>Expense Totals:</b>	<b>16.541.798.00</b>	<b>3.993.642.94</b>	<b>3.993.642.94</b>	<b>12.548.155.06</b>	<b>12.548.155.06</b>	<b>75.86</b>
		<b>Report Totals:</b>	<b>0.00</b>	<b>-9.121.120.35</b>	<b>-9.121.120.35</b>	<b>9.121.120.35</b>		

## **Staff Report December 2023**

### **SHOP WITH A COP**

The police department participated in the Shop with a Cop program at the Roseburg Walmart on December 9, 2023. Each child was given a \$125.00 gift card to buy gifts for their family for Christmas. Officers helped the children shop and then helped them wrap the gifts. Each of these children are in foster care or have been in foster care and this is a much more positive interaction with law enforcement than some of them have experienced in the past.

### **LIGHTED TRUCK PARADE**

The lighted truck parade went well this year and was well attended. The weather was much better this year and it appeared to have a better turn out in attendance than last year.

### **ROSE MOTEL**

The power was shut off at the Rose Motel in early December due to building code violations. Since then, the police department has been receiving complaints regarding generators being ran late at night. Citations have since been issued regarding the noise violations. The police department also received complaints of individuals living in RV's on the Rose Motel property. Several citations have been issued to several individuals for prohibited camping. The officers will continue to routinely check this location and issue citations when violations are observed. I've been in contact with the county's code enforcement officer and informed that individuals did not show up to their court date for continuing to live at the Rose Motel, so they were found guilty. I was also informed the case has now been turned over to the county attorneys. However, there were a 101 cases referred to the attorneys and they had to pick the top 12 cases to focus on and the Rose Motel was not one of the top cases at this time. The county code enforcement officer advised they would work on getting the Rose Motel case moved up on the priority list.

### **CALLS FOR SERVICE**

During the month of December, officers responded to 211 calls for service, issued 47 traffic citations, gave 125 traffic warnings, and arrested 19 individuals.

Respectfully submitted,  
Chief Jonathan Brewster  
Myrtle Creek Police

## 2023 MCFD Call Responses

Call Type	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
MVA-Non Injury	3	1	1	2	2	2	6	5	2	4	1	3	32
MVA - UTL			1			1	1	2		1	2	1	9
MVA - Injury				2	1	1	3	1	4	5	2		19
MVA - Fatal	1	1										2	4
MVA - Cancelled	1	1	3	4	2		1						12
Medical Aid	5	7	3	6	11	6	7	9	12	7	12	9	94
Medical Aid - Cancelled	1	1	1				2	4	2	1	1		13
Public Assist				1		1	2	2		1			7
Public Assist-Lift Assist	9	7	10	10	4	11	3	9	7	9	13	9	101
Public Safety	1	2	2	1	1		10	6	1		1	1	26
Unattended Death	1			1			1					1	4
Fire/Carb Alarm	1			1		1	1	1					5
False Alarm Activation	1						2	1					4
Alarm Testing					1				1			1	3
Flue Fire	1												1
Fire - Vehicle				1	1	1	2			1			6
Fire				1		1	1			1		1	5
Fire - Illegal Burn		1		2	4	3		1	6	3	1		21
Fire - Controlled Burn		2			3	1				6	2	1	15
Fire - UTL	1	1	1	1	3	6	4	4	1			1	23
Fire-Nat Cover			1			2	2	2	3				10
Fire - Cancelled			1	2		2	1	3		1	1	1	12
Structure Fire	2	4	1	2	1	4	2	2	2	1	1	2	24
Structure Fire - Cancelled	2	2	4		2	2	1			3	3	4	23
Structure Fire -Commercial	2	2		1		1	1	1			2		10
Over Bank Rescue													0
Water Rescue													0
Water/Over Bank-Cancelled	1												1
TOTAL	33	32	29	38	36	46	53	53	41	44	42	37	484

# Public Works and Parks

## January 16, 2024 - Activities Report

- **Streets**
  - Eight (8) Utility Locates in the month of December
  - Weekly downtown garbage collection
  - Regular street sweeping
  - Repair on Main Street and Neal Ln
  - Conducted sign inventory to replace worn and missing signs
- **Sewer**
  - Weekly lift station maintenance
  - Leon Ct sewer main repair
  - 617 Christian St
- **Water**
  - 32 delinquent water turnoffs
  - Monthly meter reads
  - Continued lead copper survey to complete pipe inventory required by DEQ
  - Service line repair
    - 3<sup>rd</sup> and Main
    - Nicole St
    - 857 Bond St
  - Installed new Radio meters
- **Public Works Misc.**
  - Street and on street parking closures for trucker parade
  - Had hydraulic cylinder replaced on bucket truck
  - Rebuilt Camel suction head
  - Restocked rock stockpiles
- **Parks and Public Building Department**
  - Monthly park maintenance
  - Applied moss killer to public buildings
  - Contacted pool companies to discuss needed pool repairs
  - Repaired gutter on Millsite Park bandshell
  - Began getting quotes for new roof on pool building

- Worked on City Council chambers remodel
- Meetings with flooring companies to get quotes to replace carpet in the upstairs of the police department
- Annual fire extinguisher check with C&S Fire Equipment
- **Water Treatment**
  - Routine labs and testing
  - South Umpqua River Plant produced 16.533 (MG) - 30 days of operation
  - Plant running at 900 GPM
  - North Tank got cleaned and inspected
  - New air dryer installed in the water plant
- **Wastewater Treatment**
  - Routine labs and testing
  - Total effluent flow to the South Umpqua River = 34.178 M.G.
  - Total Effluent flow to the M.C. Golf Course = 0 M.G.
  - Myrtle Creek influent flow = 15.870 M.G.
  - Tri-City Influent Flow = 17.884 M.G.
  - Total Effluent = 34.178 M.G.

**VIRGLE J OSBORNE  
STATE REPRESENTATIVE  
DISTRICT 2  
DOUGLAS COUNTY**



**COMMITTEES:**  
**Member:**  
**Business & Labor**  
**Climate, Energy & Environment**  
**Econ Development & Small Business**

**OREGON STATE LEGISLATURE  
900 COURT STREET NE  
SALEM, OR 97301**

Mr. Mullarkey,

Last week I had the opportunity to meet with the Mayor of Myrtle Creek and some of the city councilors along with the city administrator.

We discussed several topics mostly related to capital expenditures for city infrastructure. While in discussion, the topic of the river front property was brought up. Diana Larson, one of the city councilors, was kind enough to fill me in on a plan they have introduced regarding the property on the river which is owned by the railroad.

I have requested and received the aerial view of the property along with the land values and other information provided by Diana.

As a state representative in Oregon, we have been dealing with many issues that affect our riverfronts. One of the biggest issues we deal with regularly is the homeless who have in many cases moved into our riverfront properties and vandalize as well as pollute these pristine areas. When the areas are owned by entities that have no presence, the problem can be exacerbated.

This piece of property would be an ideal location for local ownership and local law enforcement while still giving the opportunity for recreation such as fishing, boating, and swimming.

I do understand your concerns with the railroad crossing in this area. I might even suggest the city or Oregon Parks and Recreation Department be involved with "hardening" the crossing by putting in a cement base at the location or any other procedures that will help address the railroads concerns about selling the property to the city of Myrtle Creek.

I would be happy to help Myrtle Creek pursue funding to help address this as well.

Please let me know if we could schedule a time for a meeting to address this potential purchase. These small projects are what make cities great and provides recreation that will bring tourism and enjoyment to many people.

I sincerely stand behind this project and hope to hear from you soon regarding how I might help to make it a reality!

Best Regards,

Virgle Osborne  
State Representative  
House District 2

**Office: 900 Court St NE H-375, Salem, OR 97301 – Phone: (503) 986-1402**  
**Rep.VirgleOsborne@oregonlegislature.gov**