

City of Mt. Pleasant Dashboard



Fiscal Stability	2020	2021	Progress
General Fund Expenditures per Capita	\$535	\$707	↓
Unassigned Fund Balance as % of General Fund Expenditures	37.3%	35.2%	↓
Debt Burden per Capita	\$54	\$591	↓
City Millage Rate	16.25 mills	16.25 mills	↔
Ad Valorem Taxable Value of Property in the City	\$479,990,854	\$487,085,924	↑
Number Employees to Citizens Ratio	1 to 220	1 to 182	↓
Percent of projected pension cost funded for non-police & fire pension	64%	69%	↑
Percent of projected pension cost funded for police & fire pension	87%	86%	↓

Performance Improving	↑
Performance staying about the same	↔
Performance declining	↓

Note - per capita population from 2020 census decreased 4,328

Economic Strength	2020	2021	Progress
% of Community with access to high speed Internet	100%	100%	↔
Vacancy Rate in the Downtown	12.8%	9.9%	↑
Total Building Permits	503	511	↑
Public Safety	2020	2021	Progress
Total Violent Crimes	55	53	↑
Total Property Crimes	303	256	↑
Total Traffic Crashes	576	681	↓
Total Structure Fires	8	25	↓
Quality of Life	2020	2021	Progress
Miles of sidewalks and non-motorized trails per mile of City streets	1.20	1.20	↔
Overall PASER Rating of Roads	6.5	6.6	↑
Acres of Park per Thousand Residents	15.4	18.3	↑
Number Recreation Programs Offered	3	38	↑
Partners Empowering All Kids (PEAK) Summer Enrollment	0	220	↑