



CITY COUNCIL AGENDA CITY COUNCIL WORKSHOP

**Monday, August 31, 2020
4:00 P.M.**

The City of Montrose is committed to maintaining a safe, welcoming, family-friendly community, with affordable housing, where parents can raise their families; to ensuring our skilled, motivated employees provide high quality public services at a value; to sound stewardship and fiscal responsibility to ensure our city remains strong and prosperous, both now and into the future; to nurturing business-friendly partnerships to promote economic development and local jobs; to thoughtfully address community needs and plan for growth, innovation and sustainable development; and to ethical leadership that is responsive and accountable to our citizens.

Montrose City Hall
311 Buffalo Avenue South
Montrose, Minnesota 55363

1. CALL TO ORDER

2. ROLL CALL

3. ENGINEER

**A. Discussion Regarding the 2021 Downtown Improvement Project, 1st Street N.,
2nd Street N. and Emerson Avenue N.**

4. 2021 PROPOSED BUDGET AND LEVY

5. ADJOURNMENT



**BOLTON
& MENK**

Real People. Real Solutions.

2040 Highway 12 East
Willmar, MN 56201-5818

Ph: (320) 231-3956
Fax: (320) 231-9710
Bolton-Menk.com

MEMORANDUM

Date: August 25, 2020
To: Honorable Mayor Otto
Members of the City Council
From:  Jared Voge, P.E.
City Engineer
Subject: 2021 Downtown Improvement Project
Montrose, Minnesota
Project No.: W13.120514

At the July 13, 2020 council meeting, an improvement public hearing was held for the Downtown Improvement Project. At the public hearing, property owners provided comment regarding street widths and sidewalk locations. We have revised the proposed street widths and sidewalk locations based on the comments received. Please see the attached figure.

At the August 10, 2020 council meeting, council reviewed the Pavement Management Plan. During the pavement analysis, 1st Street North, 2nd Street North, and Emerson Avenue between First Street North and 2nd Street North were rated as pavement condition 5, or in need of reconstruction. 1st Street North is a collector roadway between Clementa Avenue and Buffalo Avenue/CR 12. Multiple potholes are present and the bituminous is raveling. In addition, the utilities are also in need of repair. 2nd Street North and Emerson Avenue have similar deficiencies. Please see the attached figure from the Pavement Maintenance Plan. City staff recommends that council consider adding 1st Street North, 2nd Street North, and Emerson Avenue as shown in the attached figure to the 2021 Downtown Improvement Project.

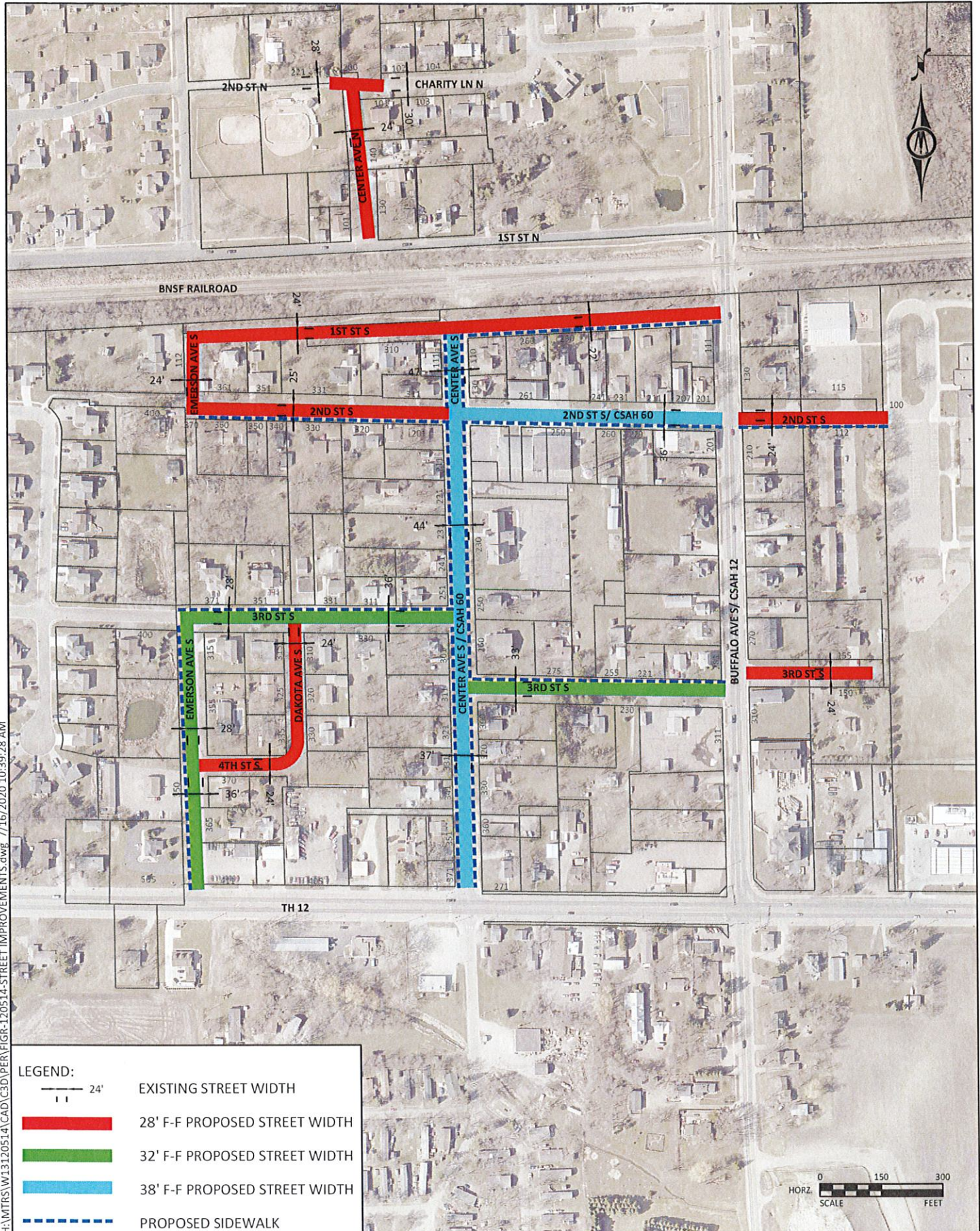
City staff requests that council discuss and provide direction regarding the following:

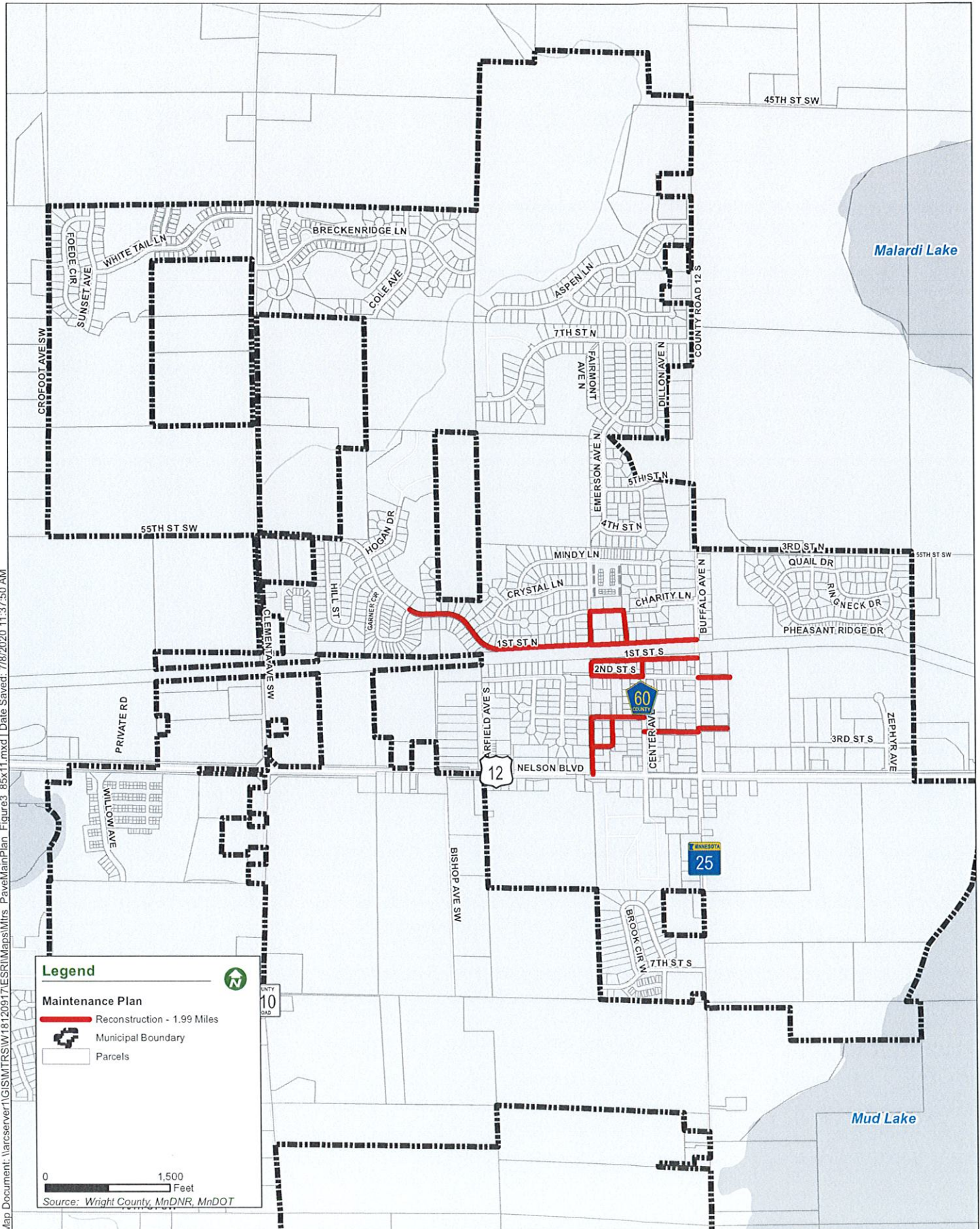
1. Revised street width and sidewalk locations
2. The addition of 1st Street North, 2nd Street North, and Emerson Avenue to the 2021 Downtown Improvement Project.

If you have any questions on the above, please call.

JAV/kg

Enclosures





REVENUE BUDGET WORKSHEET

Account Description	2019 Amt.	2020 Budget	2020 YTD Amt 6/30/2020	2021 Budget
FUND 101 GENERAL FUND				
R 101-31010 Current Ad Valorem Taxes	\$451,943.49	\$519,860.00	\$286,083.57	\$541,180.00
R 101-31300 General Sales and Use Tax	\$0.21	\$0.00	\$0.89	\$0.00
R 101-31810 Franchise Fees	\$0.00	\$0.00	\$26,449.83	\$160,000.00
R 101-31820 Cable Franchise Fees	\$20,121.14	\$20,000.00	\$19,818.10	\$20,000.00
R 101-32100 Business Licenses/Permits	\$175.00	\$200.00	\$300.00	\$300.00
R 101-32110 Alcoholic Bev License	\$12,600.00	\$12,600.00	\$8,500.00	\$8,500.00
R 101-32180 Other Licenses/Permits	\$440.00	\$300.00	\$430.00	\$300.00
R 101-32210 Building Permits	\$132,832.72	\$50,000.00	\$15,106.33	\$30,000.00
R 101-32211 Engineer Review	\$0.00	\$0.00	\$875.00	\$1,000.00
R 101-32212 State Surcharge Fee	\$5,122.00	\$6,000.00	\$1,064.00	\$5,000.00
R 101-32213 Assessor Fee	\$1,750.00	\$500.00	\$350.00	\$500.00
R 101-32240 Animal Control	\$0.00	\$0.00	\$0.00	\$0.00
R 101-33401 Local Government Aid	\$355,100.00	\$363,500.00	\$0.00	\$202,828.00
R 101-33402 Homestead Credit	\$645.61	\$300.00	\$0.00	\$300.00
R 101-33403 Mobile Home Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00
R 101-33421 Insurance Premium Tax-Police	\$15,714.76	\$11,000.00	\$0.00	\$11,000.00
R 101-33422 Other State Aid Grants	\$7,002.00	\$2,000.00	\$5,312.50	\$2,000.00
R 101-33610 County Grants/Aid for Hwy	\$1,244.74	\$1,000.00	\$0.00	\$1,000.00
R 101-34000 Charges for Services	\$477.79	\$0.00	\$132.45	\$0.00
R 101-34102 Development Admin Fees	\$0.00	\$0.00	\$0.00	\$0.00
R 101-34103 Zoning and Subdivision Fees	\$650.00	\$300.00	\$400.00	\$200.00
R 101-34105 Sale of Maps and Publications	\$5.00	\$0.00	\$4.66	\$0.00
R 101-34107 Assessment Search Fees	\$1,260.00	\$1,000.00	\$860.00	\$1,000.00
R 101-34950 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00
R 101-34955 Montrose Lions - distribution	\$0.00	\$0.00	\$0.00	\$0.00
R 101-35103 Civil Fines & Penalties	\$0.00	\$0.00	\$0.00	\$0.00
R 101-36100 Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
R 101-36200 Refunds & Reimbursements	\$4,113.48	\$0.00	\$1,243.58	\$0.00

R 101-36210 Interest Earnings	\$13,299.22	\$6,000.00	\$35,850.77	\$7,000.00
R 101-36225 Lease Payments	\$24,353.04	\$25,000.00	\$12,473.52	\$25,500.00
R 101-36230 Contributions and Donations	\$0.00	\$0.00	\$0.00	\$0.00
R 101-36240 Developer s Escrow	\$0.00	\$0.00	\$0.00	\$0.00
R 101-36241 Builder s Escrow	\$0.00	\$0.00	\$0.00	\$0.00
R 101-36245 Erosion Control Fee	\$4,750.00	\$2,000.00	\$875.00	\$1,200.00
R 101-39203 Transfer from Other Fund	\$2,500.00	\$7,700.00	\$0.00	\$8,500.00 EDA & Fire Dept
FUND 101 GENERAL FUND	\$1,056,100.20	\$1,029,260.00	\$416,130.20	\$1,027,308.00

FUND 230 PARK AND RECREATION				
R 230-31010 Current Ad Valorem Taxes	\$99,525.00	\$146,975.00	\$73,487.50	\$156,175.00
R 230-31020 Delinquent Ad Valorem Taxes	\$0.00	\$0.00	\$0.00	\$0.00
R 230-33401 Local Government Aid	\$40,000.00	\$0.00	\$0.00	\$0.00
R 230-34108 Park Rental	\$150.00	\$0.00	\$0.00	\$0.00
R 230-34315 Lions Park Mtce\Repair	\$0.00	\$0.00	\$0.00	\$0.00
R 230-34320 Carver Field Concession	\$0.00	\$0.00	\$0.00	\$0.00
R 230-34325 Memorial Donations	\$0.00	\$0.00	\$0.00	\$0.00
R 230-34950 Miscellaneous Revenues	\$180.00	\$0.00	\$40.00	\$0.00
R 230-36200 Refunds & Reimbursements	\$100.00	\$0.00	\$116.81	\$0.00
R 230-36210 Interest Earnings	\$2,138.00	\$0.00	\$0.00	\$0.00
R 230-36230 Contributions and Donations	\$610.00	\$0.00	\$0.00	\$0.00
R 230-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00
FUND 230 PARK AND RECREATION	\$142,703.00	\$146,975.00	\$73,644.31	\$156,175.00

FUND 235 PARK & REC DEVELOPMENT				
R 235-33401 Local Government Aid	\$10,000.00	\$100,000.00	\$0.00	\$150,000.00
R 235-34307 Park Dedication Fees	\$0.00	\$0.00	\$0.00	\$0.00
R 235-34950 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00
R 235-36200 Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00
R 235-36210 Interest Earnings	\$13.00	\$0.00	\$0.00	\$0.00

R 235-36230 Contributions and Donations	\$194.13	\$0.00	\$25.60	\$0.00
R 235-36231 Parks Utility Round-up	\$1,060.75	\$0.00	\$87.81	\$0.00
R 235-36232 Promotions	\$0.00	\$0.00	\$0.00	\$0.00
R 235-36233 Regional Park Contributions	\$0.00	\$0.00	\$0.00	\$0.00
R 235-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00
FUND 235 PARK & REC DEVELOPMENT	\$11,267.88	\$100,000.00	\$113.41	\$150,000.00

FUND 275 ECONOMIC DEVELOPMENT AUTHORITY

R 275-31010 Current Ad Valorem Taxes	\$24,677.56	\$30,000.00	\$15,000.00	\$50,000.00
R 275-31020 Delinquent Ad Valorem Taxes	\$0.00	\$0.00	\$0.00	\$0.00
R 275-33300 Health Comm. Partner. Grant	\$0.00	\$0.00	\$0.00	\$0.00
R 275-33310 HCP Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00
R 275-33320 HCP Hwy 12 Grant	\$0.00	\$0.00	\$0.00	\$0.00
R 275-33325 HCP-Hwy 12 Redevelopment	\$0.00	\$0.00	\$0.00	\$0.00
R 275-33330 Other Grants	\$0.00	\$0.00	\$0.00	\$0.00
R 275-33400 State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00
R 275-33401 Local Government Aid	\$0.00	\$0.00	\$0.00	\$0.00
R 275-33402 Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00
R 275-36200 Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00
R 275-36210 Interest Earnings	\$1,835.16	\$0.00	\$3,626.58	\$0.00
R 275-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00
R 275-39999 Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
FUND 275 ECONOMIC DEVELOPMENT AUTHC	\$26,512.72	\$30,000.00	\$18,626.58	\$50,000.00

FUND 280 REVOLVING LOAN FUND

R 280-33137 MIF-Baumann Enterprises	\$10,108.00	\$4,212.00	\$4,211.75	\$0.00
FUND 280 REVOLVING LOAN FUND	\$10,108.00	\$4,212.00	\$4,211.75	\$0.00

FUND 290 COMMUNITY CENTER

R 290-31010 Current Ad Valorem Taxes	\$30,490.00	\$30,800.00	\$15,400.00	\$30,640.00
R 290-33401 Local Government Aid	\$0.00	\$0.00	\$0.00	\$0.00

R 290-33402 Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R 290-34101 Community Ctr Rent Rev	\$5,525.00	\$3,000.00	\$1,795.00	\$3,000.00	\$3,000.00
R 290-34950 Miscellaneous Revenues	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
R 290-36200 Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R 290-36210 Interest Earnings	\$668.00	\$0.00	\$0.00	\$0.00	\$0.00
R 290-36230 Contributions and Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R 290-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R 290-39999 Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 290 COMMUNITY CENTER	\$36,983.00	\$33,800.00	\$17,195.00	\$33,640.00	\$33,640.00
FUND 303 DEBT SERV MONTROSE MEADOW					
R 303-31010 Current Ad Valorem Tax	\$60,000.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00
R 303-36210 Interest Earnings	\$273.00	\$0.00	\$0.00	\$0.00	\$0.00
R 303-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 303 DEBT SERV MONTROSE MEADOW	\$60,273.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00
FUND 307 DEBT 2010-CSAH 12 REFUNDED					
R 307-31010 Current Ad Valorem Taxes	\$100,000.00	\$175,000.00	\$87,500.00	\$175,000.00	\$175,000.00
R 30739203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$20,503.00	\$20,503.00
FUND 307 DEBT 2010-CSAH 12 REFUNDED	\$186,977.00	\$175,000.00	\$87,500.00	\$195,503.00	\$195,503.00
FUND 308 DEBT SERVICE BUFFALO AVE					
R 308-31010 Current Ad Valorem Taxes	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
R 308-36100 Special Assessments	\$7,918.14	\$0.00	\$0.00	\$0.00	\$0.00
R 308-36210 Interest Earnings	\$3,231.00	\$0.00	\$0.00	\$0.00	\$0.00
R 308-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 308 DEBT SERVICE BUFFALO AVE	\$111,149.14	\$0.00	\$0.00	\$0.00	\$0.00
FUND 313 DEBT SERVICE CLEMENTA AVE.					
R 313-31010 Current Ad Valorem Taxes	\$134,957.00	\$108,418.00	\$54,209.00	\$66,959.00	\$66,959.00
R 313-34303 Street Improvements	\$13,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
R 313-36210 Interest Earnings	\$3,612.00	\$0.00	\$0.00	\$0.00	\$0.00

FUND 313 DEBT SERVICE CLEMENTA AVE	\$151,569.00	\$108,418.00	\$55,209.00	\$66,959.00
FUND 314 DEBT SERVICE WATERMAIN EXT				
R 314-31010 Current Ad Valorem Taxes	\$40,043.00	\$41,582.00	\$20,791.00	\$41,351.00
R 314-39203 Transfer from Other Fund	\$60,065.00	\$62,373.00	\$0.00	\$61,277.00
FUND 314 DEBT SERVICE WATERMAIN EXT	\$100,108.00	\$103,955.00	\$20,791.00	\$102,628.00
FUND 401 GENERAL CAPITAL PROJECTS				
R 401-31010 Current Ad Valorem Taxes	\$0.00	\$200,000.00	\$100,000.00	\$269,940.00
R 401-33401 Local Government Aid	\$135,000.00	\$155,000.00	\$0.00	\$280,000.00
R 401-33402 Homestead Credit	\$0.00	\$0.00	\$0.00	\$0.00
R 401-33422 Other State Aid Grants	\$0.00	\$0.00	\$0.00	\$0.00
R 401-36210 Interest Earnings	\$2,623.00	\$0.00	\$0.00	\$0.00
R 401-36232 Promotions	\$0.00	\$0.00	\$0.00	\$0.00
R 401-39203 Transfer from Other Fund	\$0.00	\$0.00	\$0.00	\$0.00
R 401-39999 Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
FUND 401 GENERAL CAPITAL PROJECTS	\$137,623.00	\$355,000.00	\$100,000.00	\$549,940.00

TOTAL BUDGET
 (Excludes Debt Service Transfers)
BUDGET REQUIREMENT

\$2,392,153.00
- \$81,780.00
\$2,310,373.00

CITY OF MONTROSE
Expend Budget Worksheet

Account Description	2019 Amount	2020 Budget	2020 YTD	
			Amount	2021 Budget
			6/30/2020	
FUND 101 GENERAL FUND				
Council				
E 101-41110-100 Wages and Salaries (GENERAL)	\$11,950.00	\$13,000.00	\$2,550.00	\$13,500.00
E 101-41110-110 Other Pay (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41110-122 FICA	\$914.18	\$1,000.00	\$195.08	\$1,030.00
E 101-41110-151 Worker s Comp Insurance Prem	\$100.00	\$150.00	\$118.00	\$150.00
E 101-41110-200 Office Supplies (GENERAL)	\$300.00	\$400.00	\$57.29	\$400.00
E 101-41110-207 Comp. Supplies/Repairs/Mfce	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41110-208 Training and Instruction	\$525.00	\$4,000.00	\$825.00	\$4,000.00
E 101-41110-309 Maintenance Contracts	\$158.24	\$200.00	\$158.24	\$200.00
E 101-41110-331 Travel Expenses	\$1,171.44	\$1,500.00	\$535.44	\$1,500.00
E 101-41110-433 Dues and Subscriptions	\$3,944.00	\$4,000.00	\$0.00	\$4,000.00
E 101-41110-434 Volunteer Expenses	\$0.00	\$1,000.00	\$0.00	\$1,000.00
E 101-41110-499 Miscellaneous	\$43.20	\$100.00	\$0.00	\$100.00
E 101-41110-570 Office Equip and Furnishings	\$0.00	\$2,000.00	\$0.00	\$1,000.00
E 101-41110-575 Computer Equipment	\$0.00	\$4,000.00	\$0.00	\$4,000.00
Elections				
E 101-41410-100 Wages and Salaries (GENERAL)	\$0.00	\$2,500.00	\$510.00	\$0.00
E 101-41410-309 Maintenance Contracts	\$0.00	\$3,000.00	\$0.00	\$3,000.00
E 101-41410-351 Legal Notices Publishing	\$0.00	\$100.00	\$11.38	\$0.00
E 101-41410-499 Miscellaneous	\$0.00	\$400.00	\$27.34	\$0.00
E 101-41410-570 Office Equip and Furnishings	\$2,155.80	\$0.00	\$0.00	\$0.00
Treasurer				
E 101-41510-101 Full-Time Employees Regular	\$44,277.42	\$55,000.00	\$25,662.61	\$60,000.00
E 101-41510-121 PERA	\$3,320.90	\$4,125.00	\$1,924.77	\$4,450.00
E 101-41510-122 FICA	\$3,143.85	\$4,200.00	\$1,834.31	\$4,500.00
E 101-41510-124 Fire Pension Contributions	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
E 101-41510-131 Employer Paid Health	\$14,467.80	\$16,000.00	\$7,882.82	\$17,000.00

CITY OF MONTROSE

Expend Budget Worksheet

E 101-41510-133 Employer Paid Dental	\$2,352.84	\$3,000.00	\$980.35	\$3,000.00
E 101-41510-134 Employer Paid Life	\$336.57	\$550.00	\$319.27	\$550.00
E 101-41510-151 Worker s Comp Insurance Prem	\$702.00	\$1,000.00	\$1,018.00	\$1,200.00
E 101-41510-200 Office Supplies (GENERAL)	\$1,676.28	\$2,000.00	\$1,356.29	\$3,000.00
E 101-41510-207 Comp. Supplies/Repairs/Mtce	\$2,506.98	\$4,000.00	\$2,640.91	\$4,000.00
E 101-41510-208 Training and Instruction	\$1,319.50	\$3,000.00	\$550.00	\$3,000.00
E 101-41510-209 Safety Training	\$100.00	\$100.00	\$100.00	\$100.00
E 101-41510-301 Auditing and Acct g Services	\$29,950.00	\$35,000.00	\$29,750.00	\$35,000.00
E 101-41510-308 Bank Fees	\$679.61	\$750.00	\$406.58	\$800.00
E 101-41510-309 Maintenance Contracts	\$13,226.79	\$16,000.00	\$5,464.37	\$16,000.00
E 101-41510-321 Telephone	\$2,068.89	\$3,000.00	\$840.51	\$3,000.00
E 101-41510-322 Postage	\$2,260.89	\$2,500.00	\$771.11	\$2,500.00
E 101-41510-325 Web Site Maint.	\$3,370.00	\$3,000.00	\$3,370.00	\$10,000.00
E 101-41510-328 Recording Fees	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41510-331 Travel Expenses	\$2,464.87	\$2,500.00	\$10.00	\$2,500.00
E 101-41510-340 Advertising	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41510-350 Print/Binding General	\$5,853.92	\$6,000.00	\$1,353.46	\$7,000.00 Newsletter
E 101-41510-351 Legal Notices Publishing	\$1,002.45	\$1,500.00	\$0.00	\$1,500.00
E 101-41510-361 General Liability Ins	\$24,828.00	\$26,000.00	\$25,121.00	\$26,000.00
E 101-41510-413 Office Equipment Rental	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41510-433 Dues and Subscriptions	\$865.84	\$1,500.00	\$1,133.38	\$1,500.00
E 101-41510-437 Sales Tax Remitted	\$0.00	\$50.00	\$1.00	\$50.00
E 101-41510-499 Miscellaneous	\$813.57	\$500.00	\$5,956.74	\$500.00
E 101-41510-570 Office Equip and Furnishings	\$7,644.75	\$2,000.00	\$0.00	\$2,000.00
E 101-41510-575 Computer Equipment	\$1,595.13	\$4,000.00	\$2,569.42	\$4,000.00
E 101-41510-700 Transfers (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00
Assessing				
E 101-41550-300 Assessors Fees	\$17,189.25	\$27,000.00	\$24,772.00	\$27,000.00
Legal				
E 101-41600-304 Legal Fees	\$21,084.66	\$30,000.00	\$4,623.50	\$25,000.00
E 101-41610-304 Legal Fees	\$4,907.00	\$5,000.00	\$437.00	\$5,000.00

CITY OF MONTROSE
Expend Budget Worksheet

Planning & Zoning				
E 101-41910-100 Wages and Salaries (GENERAL)	\$1,225.82	\$2,000.00	\$48.56	\$2,000.00
E 101-41910-101 Full-Time Employees Regular	\$26,047.34	\$42,000.00	\$13,673.50	\$36,000.00
E 101-41910-121 PERA	\$1,968.63	\$3,150.00	\$1,029.25	\$2,700.00
E 101-41910-122 FICA	\$1,938.45	\$3,200.00	\$1,007.58	\$2,900.00
E 101-41910-131 Employer Paid Health	\$7,738.49	\$8,500.00	\$2,372.37	\$6,000.00
E 101-41910-151 Worker s Comp Insurance Prem	\$171.25	\$750.00	\$254.50	\$700.00
E 101-41910-200 Office Supplies (GENERAL)	\$249.28	\$250.00	\$109.93	\$300.00
E 101-41910-208 Training and Instruction	\$0.00	\$750.00	\$0.00	\$750.00
E 101-41910-302 Planner s Fees	\$20,264.70	\$25,000.00	\$3,833.90	\$25,000.00
E 101-41910-303 Engineering Fees	\$688.90	\$3,000.00	\$1,047.50	\$3,000.00
E 101-41910-304 Legal Fees	\$884.00	\$2,000.00	\$310.00	\$2,000.00
E 101-41910-309 Maintenance Contracts	\$400.72	\$450.00	\$158.22	\$450.00
E 101-41910-322 Postage	\$828.49	\$1,000.00	\$404.19	\$1,400.00
E 101-41910-328 Recording Fees	\$0.00	\$200.00	\$0.00	\$200.00
E 101-41910-331 Travel Expenses	\$0.00	\$250.00	\$0.00	\$250.00
E 101-41910-351 Legal Notices Publishing	\$265.99	\$500.00	\$61.76	\$500.00
E 101-41910-433 Dues and Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41910-440 Developers Expenses	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41910-499 Miscellaneous	\$229.88	\$100.00	\$0.00	\$100.00
E 101-41910-575 Computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00
City Hall Bldg/Grounds				
E 101-41940-310 Cleaning Service	\$2,300.00	\$2,800.00	\$1,100.00	\$2,800.00
E 101-41940-381 Electric Utilities	\$1,907.95	\$2,000.00	\$810.03	\$2,000.00
E 101-41940-382 Water Utilities	\$234.39	\$300.00	\$60.35	\$300.00
E 101-41940-383 Gas Utilities	\$800.10	\$1,000.00	\$414.28	\$1,000.00
E 101-41940-385 Sewer Utilities	\$419.39	\$400.00	\$93.48	\$400.00
E 101-41940-401 Rep/Maint Buildings & Grounds	\$3,741.43	\$5,000.00	\$3,879.11	\$5,000.00
E 101-41940-499 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41940-520 Buildings and Structures	\$61,950.00	\$0.00	\$0.00	\$0.00
E 101-41940-530 Improvements Other Than Bldgs	\$0.00	\$0.00	\$0.00	\$0.00

CITY OF MONTROSE
Expend Budget Worksheet

Police				
E 101-42110-311	Police Contract	\$271,925.04	\$286,395.00	\$143,197.50
				\$298,388.00 \$81.75/hr @ 10 hrs/day
Bldg Inspection				
E 101-42401-312	Building Inspector s Fees	\$66,481.00	\$50,000.00	\$0.00
E 101-42401-315	Building Permit Surcharge	\$4,800.40	\$6,000.00	\$115.85
				\$30,000.00
				\$5,000.00
Emergency Management				
E 101-42500-100	Wages and Salaries (GENERAL)	\$1,733.30	\$1,800.00	\$0.00
E 101-42500-122	FICA	\$132.59	\$140.00	\$0.00
E 101-42500-208	Training and Instruction	\$0.00	\$500.00	\$0.00
E 101-42500-221	Equipment repair/mtce	\$2,428.14	\$5,000.00	\$0.00
E 101-42500-499	Miscellaneous	\$0.00	\$0.00	\$0.00
E 101-42500-530	Improvements Other than Bldgs.	\$0.00	\$5,000.00	\$0.00
E 101-42500-580	Other Equipment	\$0.00	\$0.00	\$5,000.00
Animal Control				
E 101-42700-211	Animal Boarding Supplies	\$110.92	\$100.00	\$0.00
E 101-42700-318	Kennel Contract	\$0.00	\$200.00	\$0.00
				\$100.00
				\$200.00
Public Works/Streets				
E 101-43100-101	Full-Time Employees Regular	\$29,516.94	\$32,000.00	\$14,575.59
E 101-43100-121	PERA	\$2,213.92	\$2,400.00	\$1,093.25
E 101-43100-122	FICA	\$2,179.75	\$2,500.00	\$1,077.13
E 101-43100-131	Employer Paid Health	\$12,207.74	\$14,000.00	\$6,504.12
E 101-43100-151	Worker s Comp Insurance Prem	\$8,434.50	\$8,700.00	\$10,297.50
E 101-43100-200	Office Supplies (GENERAL)	\$41.95	\$100.00	\$103.24
E 101-43100-207	Comp. Supplies/Repairs/Mtce	\$240.71	\$300.00	\$100.00
E 101-43100-208	Training and Instruction	\$20.00	\$300.00	\$0.00
E 101-43100-209	Safety Training	\$350.00	\$500.00	\$350.00
E 101-43100-212	Gas & Oil	\$10,371.06	\$14,000.00	\$3,244.21
E 101-43100-214	Uniforms	\$831.26	\$1,000.00	\$472.04
E 101-43100-215	Shop Supplies	\$1,462.88	\$1,500.00	\$237.72
E 101-43100-221	Equipment repair/mtce	\$2,470.93	\$6,000.00	\$1,720.40
E 101-43100-222	Vehicle repair/mtce	\$13,467.13	\$10,000.00	\$496.34

CITY OF MONTROSE
Expend Budget Worksheet

E 101-43100-224 Street Maint Materials	\$19,927.20	\$20,000.00	\$11,516.24	\$20,000.00 Road Salt & Sand
E 101-43100-226 Street Signs	\$742.56	\$2,000.00	\$0.00	\$2,000.00
E 101-43100-228 Electrical Repairs	\$823.36	\$1,000.00	\$1,335.92	\$1,500.00
E 101-43100-240 Small Tools and Minor Equip	\$542.28	\$1,000.00	\$108.73	\$1,000.00
E 101-43100-303 Engineering Fees	\$3,020.66	\$6,000.00	\$5,465.00	\$6,000.00
E 101-43100-309 Maintenance Contracts	\$158.22	\$400.00	\$158.22	\$400.00
E 101-43100-313 Street Sweeping/Grading	\$3,150.00	\$0.00	\$0.00	\$0.00
E 101-43100-314 Street Repair/Mtce	\$0.00	\$80,000.00	\$46,959.26	\$80,000.00
E 101-43100-321 Telephone	\$1,806.35	\$1,800.00	\$711.31	\$1,800.00
E 101-43100-331 Travel Expenses	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-381 Electric Utilities	\$32,774.81	\$37,000.00	\$14,618.49	\$37,000.00
E 101-43100-382 Water Utilities	\$91.56	\$100.00	\$44.05	\$100.00
E 101-43100-383 Gas Utilities	\$1,879.60	\$2,500.00	\$888.18	\$2,500.00
E 101-43100-385 Sewer Utilities	\$148.83	\$150.00	\$107.36	\$150.00
E 101-43100-401 Rep/Maint Buildings & Grounds	\$822.83	\$3,000.00	\$251.36	\$3,000.00
E 101-43100-415 Equipment Lease & Rentals	\$50.00	\$500.00	\$50.00	\$500.00
E 101-43100-433 Dues and Subscriptions	\$155.00	\$300.00	\$0.00	\$300.00
E 101-43100-435 License/Renewals	\$0.00	\$150.00	\$134.75	\$150.00
E 101-43100-499 Miscellaneous	\$40.00	\$200.00	\$20.00	\$200.00
E 101-43100-530 Improvements Other Than Bldgs	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-540 Heavy Machinery	\$67,355.80	\$10,000.00	\$5,754.67	\$10,000.00
E 101-43100-550 Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-570 Office Equip and Furnishings	\$500.00	\$500.00	\$0.00	\$500.00
E 101-43100-575 Computer Equipment	\$1,000.00	\$1,000.00	\$300.00	\$1,000.00
E 101-43100-580 Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00

FUND 101 GENERAL FUND \$947,936.04 \$1,029,260.00 \$458,514.11 \$1,027,308.00

CITY OF MONTROSE
Expend Budget Worksheet

FUND 230 PARK AND RECREATION

E 230-41510-101 Full-Time Employees Regular	\$46,808.04	\$56,000.00	\$16,592.17	\$61,000.00
E 230-41510-121 PERA	\$2,569.33	\$2,700.00	\$1,244.49	\$3,100.00
E 230-41510-122 FICA	\$3,483.03	\$4,300.00	\$1,211.52	\$4,700.00
E 230-41510-131 Employer Paid Health	\$14,427.31	\$16,000.00	\$7,686.71	\$17,000.00
E 230-45100-100 Wages and Salaries (GENERAL)	\$750.00	\$1,000.00	\$0.00	\$1,000.00
E 230-45100-122 FICA	\$57.38	\$75.00	\$0.00	\$75.00
E 230-45100-151 Worker's Comp Insurance Prem	\$716.25	\$1,200.00	\$1,340.50	\$1,500.00
E 230-45100-200 Office Supplies (GENERAL)	\$60.00	\$200.00	\$0.00	\$200.00
E 230-45100-208 Training and Instruction	\$0.00	\$300.00	\$0.00	\$300.00
E 230-45100-212 Gas & Oil	\$4,170.30	\$4,000.00	\$0.00	\$4,000.00
E 230-45100-215 Shop Supplies	\$0.00	\$100.00	\$0.00	\$100.00
E 230-45100-216 Chemicals and Chem Products	\$5,917.45	\$7,000.00	\$1,120.50	\$7,000.00
E 230-45100-220 Repair/Maint Supply (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00
E 230-45100-221 Equipment repair/mtce	\$3,192.40	\$3,500.00	\$1,422.72	\$3,500.00
E 230-45100-222 Vehicle repair/mtce	\$0.00	\$1,000.00	\$0.00	\$1,000.00
E 230-45100-225 Landscaping Materials	\$938.79	\$1,500.00	\$324.00	\$1,500.00
E 230-45100-226 Street Signs	\$15.00	\$2,000.00	\$0.00	\$2,000.00
E 230-45100-240 Small Tools and Minor Equip	\$183.53	\$500.00	\$0.00	\$500.00
E 230-45100-250 Park Bench Construction	\$0.00	\$500.00	\$0.00	\$500.00
E 230-45100-302 Planner's Fees	\$0.00	\$1,000.00	\$0.00	\$1,000.00
E 230-45100-303 Engineering Fees	\$0.00	\$2,000.00	\$87.50	\$2,000.00
E 230-45100-304 Legal Fees	\$0.00	\$500.00	\$0.00	\$500.00
E 230-45100-309 Maintenance Contracts	\$158.22	\$300.00	\$158.22	\$300.00
E 230-45100-321 Telephone	\$626.76	\$800.00	\$307.33	\$800.00
E 230-45100-322 Postage	\$0.00	\$200.00	\$0.00	\$200.00
E 230-45100-340 Advertising	\$801.18	\$800.00	\$259.05	\$800.00 Ad for Seasonal Employees
E 230-45100-361 General Liability Ins	\$5,932.00	\$7,000.00	\$8,545.00	\$9,000.00

CITY OF MONTROSE

Expend Budget Worksheet

E 230-45100-381 Electric Utilities	\$3,026.30	\$4,000.00	\$1,135.45	\$4,000.00
E 230-45100-383 Gas Utilities	\$0.00	\$300.00	\$0.00	\$300.00
E 230-45100-401 Rep/Maint Buildings & Grounds	\$50.92	\$3,000.00	\$41.98	\$3,000.00
E 230-45100-415 Equipment Lease & Rentals	\$150.00	\$500.00	\$0.00	\$500.00
E 230-45100-417 Sanitation Rentals	\$2,398.17	\$2,500.00	\$182.58	\$2,500.00
E 230-45100-434 Volunteer Expenses	\$0.00	\$0.00	\$0.00	\$0.00
E 230-45100-437 Sales Tax Remitted	\$0.00	\$0.00	\$0.00	\$0.00
E 230-45100-485 Recreational Programs	\$2,151.48	\$8,000.00	\$2,084.00	\$8,000.00 SPARK, Open Gym, Party in Park
E 230-45100-490 Donations to Civic Org s	\$100.00	\$100.00	\$100.00	\$100.00 All Night Grad Party
E 230-45100-491 National Night Out	\$0.00	\$0.00	\$0.00	\$0.00
E 230-45100-499 Miscellaneous	\$0.00	\$100.00	\$136.45	\$200.00
E 230-45100-520 Buildings and Structures	\$0.00	\$0.00	\$0.00	\$0.00
E 230-45100-530 Improvements Other Than Bldgs	\$14,354.73	\$5,000.00	\$1,437.41	\$5,000.00
E 230-45100-540 Heavy Machinery	\$5,680.80	\$9,000.00	\$7,400.00	\$9,000.00
E 230-45100-550 Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00
E 230-45100-720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00
FUND 230 PARK AND RECREATION	\$118,719.37	\$146,975.00	\$52,817.58	\$156,175.00

FUND 235 PARK AND REC DEVELOPMENT

E 235-45100-212 Gas & Oil	\$0.00	\$0.00	\$0.00	\$0.00
E 235-45100-225 Landscaping Materials	\$0.00	\$0.00	\$0.00	\$0.00
E 235-45100-226 Street Signs	\$0.00	\$0.00	\$0.00	\$0.00
E 235-45100-302 Planner s Fees	\$0.00	\$0.00	\$0.00	\$0.00
E 235-45100-303 Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00
E 235-45100-304 Legal Fees	\$0.00	\$0.00	\$0.00	\$0.00
E 235-45100-499 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
E 235-45100-520 Buildings and Structures	\$0.00	\$0.00	\$0.00	\$0.00
E 235-45100-525 Regional Park Development	\$125.00	\$100,000.00	\$3,347.50	\$150,000.00
E 235-45100-530 Improvements Other Than Bldgs	\$0.00	\$0.00	\$0.00	\$0.00
FUND 235 PARK AND REC DEVELOPMENT	\$125.00	\$100,000.00	\$3,347.50	\$150,000.00

CITY OF MONTROSE
Expend Budget Worksheet

FUND 275 ECONOMIC DEVELOPMENT AUTHORITY				
E 275-46500-101 Full-Time Employees Regular	\$0.00	\$0.00	\$0.00	\$900.00
E 275-46500-122 FICA	\$0.00	\$0.00		\$70.00
E 275-46500-200 Office Supplies (GENERAL)	\$0.00	\$200.00	\$0.00	\$200.00
E 275-46500-204 Business Partnership	\$0.00	\$600.00	\$0.00	\$1,000.00
E 275-46500-205 Montrose Streetscape	\$0.00	\$5,000.00	\$0.00	\$0.00
E 275-46500-206 Hwy 12 Banners	\$0.00	\$0.00	\$0.00	\$0.00
E 275-46500-208 Training and Instruction	\$0.00	\$2,000.00	\$0.00	\$2,000.00
E 275-46500-225 Landscaping Materials	\$0.00	\$0.00	\$0.00	\$0.00
E 275-46500-302 Planner s Fees	\$0.00	\$2,000.00	\$0.00	\$2,000.00
E 275-46500-303 Engineering Fees	\$0.00	\$2,000.00	\$0.00	\$2,000.00
E 275-46500-304 Legal Fees	\$0.00	\$1,000.00	\$0.00	\$1,000.00
E 275-46500-322 Postage	\$0.00	\$0.00	\$0.00	\$0.00
E 275-46500-324 I F-Grant Eligible Expense	\$0.00	\$0.00	\$0.00	\$0.00
E 275-46500-325 Web Site Maint.	\$0.00	\$0.00	\$0.00	\$5,000.00
E 275-46500-326 Consultant Fees	\$0.00	\$9,200.00	\$0.00	\$9,200.00
E 275-46500-331 Travel Expenses	\$0.00	\$100.00	\$0.00	\$5,000.00
E 275-46500-340 Advertising	\$0.00	\$0.00	\$0.00	\$5,000.00
E 275-46500-351 Legal Notices Publishing	\$0.00	\$100.00	\$0.00	\$100.00
E 275-46500-352 General Notices and Pub Info	\$0.00	\$0.00	\$0.00	\$0.00
E 275-46500-433 Dues and Subscriptions	\$1,216.00	\$1,300.00	\$1,216.00	\$1,300.00
E 275-46500-499 Miscellaneous	-\$0.23	\$500.00	\$149.70	\$500.00
E 275-46500-700 Transfers (GENERAL)	\$0.00	\$6,000.00	\$0.00	\$6,000.00
FUND 275 ECONOMIC DEVELOPMENT AUTHORITY	\$1,215.77	\$30,000.00	\$1,365.70	\$41,270.00
FUND 280 EDA REVOLVING LOAN FUND				
E 280-46500-304 Legal Fees	\$0.00	\$0.00	\$0.00	\$0.00
E 280-46500-450 MN Invest Fund Matching Grant	\$0.00	\$0.00	\$0.00	\$0.00

CITY OF MONTROSE
Expend Budget Worksheet

E 280-46500-455 MIF-Baumann Enterprises II	\$0.00	\$0.00	\$0.00	\$0.00
E 280-46500-700 Transfers (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00
FUND 280 EDA REVOLVING LOAN FUND	\$0.00	\$0.00	\$0.00	\$0.00
FUND 290 COMMUNITY CENTER				
E 290-41510-101 Full-Time Employees Regular	\$7,573.52	\$7,820.00	\$3,551.89	\$7,850.00
E 290-41510-121 PERA	\$568.02	\$590.00	\$266.36	\$590.00
E 290-41510-122 FICA	\$558.48	\$600.00	\$255.78	\$600.00
E 290-41510-131 Employer Paid Health	\$2,219.62	\$2,430.00	\$1,182.60	\$2,600.00
E 290-41940-200 Office Supplies (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00
E 290-41940-210 Operating Supplies (GENERAL)	\$597.07	\$1,860.00	\$125.62	\$1,500.00
E 290-41940-221 Equipment repair/mtce	\$29.25	\$1,000.00	\$0.00	\$1,000.00
E 290-41940-310 Cleaning Service	\$2,647.50	\$3,500.00	\$607.50	\$3,500.00
E 290-41940-321 Telephone	\$1,893.36	\$1,800.00	\$743.38	\$1,800.00
E 290-41940-352 General Notices and Pub Info	\$0.00	\$0.00	\$0.00	\$0.00
E 290-41940-361 General Liability Ins	\$2,387.50	\$2,500.00	\$2,009.00	\$2,500.00
E 290-41940-381 Electric Utilities	\$3,817.46	\$3,500.00	\$1,144.88	\$3,500.00
E 290-41940-382 Water Utilities	\$268.78	\$400.00	\$187.72	\$400.00
E 290-41940-383 Gas Utilities	\$1,168.95	\$2,000.00	\$580.60	\$2,000.00
E 290-41940-385 Sewer Utilities	\$497.89	\$600.00	\$322.43	\$600.00
E 290-41940-401 Rep/Maint Buildings & Grounds	\$4,130.47	\$5,000.00	\$3,067.57	\$5,000.00
E 290-41940-403 Improvements Other Than Bldgs	\$0.00	\$0.00	\$0.00	\$0.00
E 290-41940-437 Sales Tax Remitted	\$0.00	\$100.00	\$0.00	\$100.00
E 290-41940-499 Miscellaneous	\$0.00	\$100.00	\$0.00	\$100.00
E 290-41940-500 Refund Checks)	\$425.00	\$0.00	\$750.00	\$0.00
E 290-41940-520 Buildings and Structures	\$5,568.00	\$0.00	\$0.00	\$0.00
E 290-41940-580 Other Equipment	\$150.00	\$0.00	\$0.00	\$0.00
E 290-41940-720 Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00
FUND 290 COMMUNITY CENTER	\$34,500.87	\$33,800.00	\$14,795.33	\$33,640.00

CITY OF MONTROSE
Expend Budget Worksheet

FUND 303 DEBT SERV MONTROSE MEADOWS

E 303-47000-603 Short-Term Debt Principal	\$46,000.00	\$50,000.00	\$50,000.00	\$51,000.00
E 303-47000-613 Short-Term Debt Principal	\$8,575.00	\$7,375.00	\$4,000.00	\$6,113.00
FUND 303 DEBT SERV MONTROSE MEADOWS	\$54,575.00	\$57,375.00	\$54,000.00	\$57,113.00

FUND 307 DEBT 2010-CSAH 12 REFUNDED

E 307-47000-603 Short-Term Debt Principal	\$80,000.00	\$175,000.00	\$175,000.00	\$185,000.00
E 307-47000-613 Short-Term Debt Interest	\$18,517.50	\$15,092.00	\$8,748.75	\$10,003.00
E 307-47000-620 Fiscal Agent s Fees	\$462.00	\$500.00	\$0.00	\$500.00
E 307-47000-621 Bond Discount	\$0.00	\$0.00	\$0.00	\$0.00
E 307-47000-700 Transfers (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00
FUND 307 DEBT 2010-CSAH 12 REFUNDED	\$98,979.50	\$190,592.00	\$183,748.75	\$195,503.00

FUND 308 DEBT SERVICE BUFAVE

E 308-47000-603 Short-Term Debt Principal	\$95,000.00	\$95,000.00	\$95,000.00	\$100,000.00
E 308-47000-613 Short-Term Debt Interest	\$5,335.00	\$3,245.00	\$2,145.00	\$1,100.00
E 308-47000-620 Fiscal Agent s Fees	\$587.00	\$500.00	\$500.00	\$500.00
E 308-47000-630 Bond Insurance Costs	\$0.00	\$0.00	\$0.00	\$0.00
E 308-47000-700 Transfers (GENERAL)	\$0.00	\$0.00	\$0.00	\$20,503.00
FUND 308 DEBT SERVICE BUFAVE	\$100,922.00	\$98,745.00	\$97,645.00	\$122,103.00

FUND 313 DEBT SERVICE-CLEMENTA AVE

E 313-47000-603 Short-Term Debt Principal	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00
E 313-47000-613 Short-Term Debt Interest	\$14,817.00	\$13,737.00	\$7,161.25	\$12,410.00
E 313-47000-620 Fiscal Agent s Fees	\$587.00	\$500.00	\$250.00	\$500.00
E 313-47000-630 Bond Insurance Costs	\$0.00	\$0.00	\$0.00	\$0.00
E 313-47000-700 Transfers (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00

CITY OF MONTROSE
Expend Budget Worksheet

FUND 313 DEBT SERVICE-CLEMENTA AVE **\$105,404.00** **\$104,237.00** **\$97,411.25** **\$102,910.00**

FUND 314 DEBT SERVICE-WATERMAIN EXT

E 314-47000-603 Short-Term Debt Principal	\$85,000.00	\$90,000.00	\$90,000.00	\$90,000.00
E 314-47000-613 Short-Term Debt Interest	\$14,508.00	\$13,455.00	\$7,020.00	\$12,128.00
E 314-47000-620 Fiscal Agent s Fees	\$87.00	\$500.00	\$250.00	\$500.00
E 314-47000-630 Bond Insurance Costs	\$0.00	\$0.00	\$0.00	\$0.00
E 314-47000-700 Transfers (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00
FUND 314 DEBT SERVICE-WATERMAIN EXT	\$99,595.00	\$103,955.00	\$97,270.00	\$102,628.00

FUND 401 GENERAL CAPITAL PROJECTS

E 401-41940-303 Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00
E 401-41940-401 Rep/Maint Buildings & Grounds	\$0.00	\$325,000.00	\$0.00	\$0.00
E 401-41940-437 Sales Tax Remitted	\$0.00	\$0.00	\$0.00	\$0.00
E 401-41940-499 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
E 401-41940-520 Buildings and Structures	\$0.00	\$0.00	\$0.00	\$0.00
E 401-41940-550 Motor Vehicles	\$232,976.67	\$30,000.00	\$0.00	\$30,000.00 Plow Truck Annual Payment
E 401-41940-575 Computer Equipment	\$0.00	\$0.00	\$0.00	\$35,000.00 Server
E 401-41940-700 Transfers (GENERAL)	\$133,000.00	\$0.00	\$0.00	\$0.00
FUND 401 GENERAL CAPITAL PROJECTS	\$365,976.67	\$355,000.00	\$0.00	\$65,000.00

GAND TOTAL - ALL FUNDS

\$2,249,939.00 \$2,053,650.00

NET TAX CAPACITY

<u>Payable Year</u>	<u>Taxable Net Tax Capacity</u>
2021	\$2,885,350(Estimate)
2020	\$2,576,199
2019	\$2,195,173
2018	\$1,987,141
2017	\$1,856,872
2016	\$1,761,784
2015	\$1,634,237
2014	\$1,479,534
2013	\$1,349,426
2012	\$1,517,241
2011	\$1,775,497
2010	\$1,985,905
2009	\$2,189,232
2008	\$2,080,680
2007	\$1,846,642
2006	\$1,450,926

Robert J. Hiivala
COUNTY AUDITOR/TREASURER
SECOND STREET N.W. ROOM 230
FALLO, MN 55313-1194
682-7572 or 763-682-7584
r.co.wright.mn.us

Property ID#

TAX STATEMENT

2019 Values for Taxes Payable in

2020

2021

VALUES & CLASSIFICATION <i>Sent in March 2019</i>		
Taxes Payable Year:	2019	2020
Step 1 Estimated Market Value:	120,800	143,000
Homestead Exclusion:	26,400	24,400
Taxable Market Value:	94,400	118,600
New Improvements:		
Expired Exclusions:		
Property Classification:	RES HMSTD	RES HMSTD

PROPOSED TAX <i>Sent in November 2019</i>		
Step 2 Proposed Tax:		1,658.00

PROPERTY TAX STATEMENT		
Step 3 First-half Taxes:		987.00
Second-half Taxes:		987.00
Total Taxes Due in 2020:		1,974.00

121,000

REFUNDS?

\$\$\$

You may be eligible for one or even two refunds to reduce your property tax.
Read the back of this statement to find out how to apply.

Property Tax
Statement

HAVEN &
LOCK-004 N60FT

Breakdown:

150.00

Taxes Payable Year		2019	2020
1. Use this amount on Form M1PR to see if you are eligible for a homestead credit refund. File by August 15. If this box is checked, you owe delinquent taxes and are not eligible.		☐	1,824.00
2. Use these amounts on Form M1PR to see if you are eligible for a special refund.		1,397.16	
Tax and Credits	3. Your property taxes before credits	1,397.16	1,824.00
	4. Credits that reduce your property taxes		
	A. Agricultural and rural land credits		
	B. Other credits		
5. Property taxes after credits		1,397.16	1,824.00
Property Tax Jurisdiction	6. County	418.12	526.75
	7. City or Town (CITY OF MONTROSE)	532.95	604.29
	8. State General Tax		
	9. School District (0877)		
	A. Voter approved levies	151.46	331.94
	B. Other local levies	294.63	361.02
	10. Special Taxing Districts		
	A.		
	B.		
	C.		
	D.		
	11. Non-school voter approved referenda levies		
12. Total property tax before special assessments		1,397.16	1,824.00
13. Special Assessments on Your Property			
See Left for Breakdown of Special Assessments			
Special Assessment Totals			
Principal \$ 150.00		274.84	150.00
14. YOUR TOTAL PROPERTY TAX AND SPECIAL ASSESSMENTS		1,672.00	1,974.00

583.46

20.83

bert J Hiivala
 GHT COUNTY AUDITOR/TREASURER
 SECOND STREET N.W. ROOM 230
 FALO, MN 55313-1194
 682-7572 or 763-682-7584
 v.co.wright.mn.us

ty ID#

TAX STATEMENT			2020
2019 Values for Taxes Payable in			
VALUES & CLASSIFICATION <i>Sent in March 2019</i>			
	Taxes Payable Year:	2019	2020
Step 1	Estimated Market Value:	148,800	163,900
	Homestead Exclusion:	23,800	22,500
	Taxable Market Value:	125,000	141,400
	New Improvements:		
	Expired Exclusions:		
	Property Classification:	RES HMSTD	RES HMSTD
Step 2 PROPOSED TAX <i>Sent in November 2019</i>			
	Proposed Tax:		1,970.00
Step 3 PROPERTY TAX STATEMENT			
	First-half Taxes:		1,154.00
	Second-half Taxes:		1,154.00
	Total Taxes Due in 2020:		2,308.00

2021

148,470

REFUNDS?

\$\$\$

You may be eligible for one or even two refunds to reduce your property tax.
 Read the back of this statement to find out how to apply.

Property Tax statement		2019	2020
1. Use this amount on Form M1PR to see if you are eligible for a homestead credit refund. File by August 15. If this box is checked, you owe delinquent taxes and are not eligible.		☐	2,158.00
2. Use these amounts on Form M1PR to see if you are eligible for a special refund.		1,836.00	
Tax and Credits	3. Your property taxes before credits	1,836.00	2,158.00
	4. Credits that reduce your property taxes		
	A. Agricultural and rural land credits		
	B. Other credits		
	5. Property taxes after credits	1,836.00	2,158.00
Property Tax Jurisdiction	6. County	553.88	627.39
	7. City or Town (CITY OF MONTROSE)	705.71	720.46
	8. State General Tax		
	9. School District (0877)	199.23	387.80
	A. Voter approved levies	377.13	422.35
	B. Other local levies		
	10. Special Taxing Districts		
Property Tax Jurisdiction	11. Non-school voter approved referenda levies		
	12. Total property tax before special assessments	1,836.00	2,158.00
13. Special Assessments on Your Property See Left for Breakdown of Special Assessments			
Special Assessment Totals			
Principal \$ 150.00		150.00	150.00
14. YOUR TOTAL PROPERTY TAX AND SPECIAL ASSESSMENTS		1,986.00	2,308.00

715.92

<4.54>

Breakdown:
 150.00

Robert J Hiivala
 EIGHT COUNTY AUDITOR/TREASURER
 SECOND STREET N.W. ROOM 230
 FALLO, MN 55313-1194
 682-7572 or 763-682-7584
 w.co.wright.mn.us

ty ID# [REDACTED]

Number: 287369
 RESERVATION
 IN 55393 451

TAX STATEMENT		
2019 Values for Taxes Payable in		2020
VALUES & CLASSIFICATION <i>Sent in March 2019</i>		
Taxes Payable Year:		
	2019	2020
Step 1	Estimated Market Value:	285,200 295,600
	Homestead Exclusion:	11,600 10,600
	Taxable Market Value:	273,600 285,000
	New Improvements:	
	Expired Exclusions:	
	Property Classification:	RES HMSTD RES HMSTD
Step 2 PROPOSED TAX <i>Sent in November 2019</i>		
	Proposed Tax:	3,924.00
Step 3 PROPERTY TAX STATEMENT		
	First-half Taxes:	2,208.00
	Second-half Taxes:	2,208.00
	Total Taxes Due in 2020:	4,416.00

2021

304,950.

REFUNDS?

\$\$\$

You may be eligible for one or even two refunds to reduce your property tax.
 Read the back of this statement to find out how to apply.

Taxes Payable Year		2019	2020
1. Use this amount on Form M1PR to see if you are eligible for a homestead credit refund. File by August 15. If this box is checked, you owe delinquent taxes and are not eligible.		☐	4,266.00
2. Use these amounts on Form M1PR to see if you are eligible for a special refund.		3,964.00	
3. Your property taxes before credits		3,964.00	4,266.00
4. Credits that reduce your property taxes			
A. Agricultural and rural land credits			
B. Other credits			
5. Property taxes after credits		3,964.00	4,266.00
6. County		1,209.56	1,265.46
7. City or Town (CITY OF MONTROSE)		1,544.66	1,452.13
8. State General Tax			
9. School District (0877)			
A. Voter approved levies		431.57	739.68
B. Other local levies		778.21	808.73
10. Special Taxing Districts			
A.			
B.			
C.			
D.			
11. Non-school voter approved referenda levies			
12. Total property tax before special assessments		3,964.00	4,266.00
13. Special Assessments on Your Property			
See Left for Breakdown of Special Assessments			
Special Assessment Totals			
Principal \$ 150.00		150.00	150.00
14. YOUR TOTAL PROPERTY TAX AND SPECIAL ASSESSMENTS		4,114.00	4,416.00

Property Tax statement

6 FOREST CREEK

breakdown:

150.00

- \$1470.47

+ \$18.34

STATE of MINNESOTA
COUNTY of WRIGHT
CITY of MONTROSE

To the AUDITOR of Wright County: I hereby certify that the Council for the City of Montrose, County of Wright, Minnesota, did at a meeting on _____ levy the following amount to be raised by taxation for the City of Montrose for the payable year 2021.

2020 Final					2021 Proposed				
A	B	C	D (A-B-C=D)		A	B	C	D (A-B-C=D)	
2020 Budget Requirement	2020 LGA	2020 Other Resources	2020 Tax Levy	#	2021 Budget Requirement	2021 LGA	2021 Other Resources	2021 Certified Levy	
1,029,260	363,500	145,900	519,860	5 Revenue	1,027,308	202,828	283,300	541,180	
246,975	100,000		146,975	11 Parks	306,175	150,000		156,175	
325,000			325,000	19 Debt Service	283,310			283,310	
355,000	155,000		200,000	26 Capital Imp	549,940	280,000		269,940	
33,800		3,000	30,800	27 Comm Center	33,640		3,000	30,640	
30,000			30,000	32 EDA	50,000			50,000	
60,000			60,000	45 HWY	60,000			60,000	

* Do not include any Disparity Reduction Aid or Fiscal Disparity taxes.

Dated this _____ day of _____, 2020.

Deborah Boelter, Clerk/Treasurer