



County Of Merrimack

Budget Resolution

For the 12 Months Ending December 31, 2024

I. Be it resolved by the Merrimack County Convention duly convened that only the sums hereinafter listed in this resolution are hereby appropriated to be paid out of the County treasury for the purposes specified and for the fiscal year ending December 31, 2024 as follows;

Page #	Departments	Executive Committee Recommendation	Proposed Changes	Budget to be Adopted
<u>General Fund</u>				
1-2	Administration	\$ 1,536,447	\$	1,536,447
2-3	Finance	1,479,799		1,479,799
3-4	Information Technology	950,672		950,672
4-5	Purchasing	641,658		641,658
5-7	Facilities Department	5,144,270		5,144,270
7-8	Register of Deeds	698,734		698,734
8-10	Human Services	2,661,233		2,661,233
14-17	Sheriff's Office	5,183,939		5,183,939
18-19	County Attorney's Office	4,562,619		4,562,619
20-22	Corrections Department	16,340,481		16,340,481
22-32	Nursing Home	38,957,721		38,957,721
32-33	Gerrish Manor	1,547,797		1,547,797
33-34	Alt. Care & Nursing Home Care	16,233,246		16,233,246
34	Debt Service	4,261,348		4,261,348
34-36	Other	2,743,643		2,743,643
37	Transfer to Capital Improvement	-		-
<u>Other Funds</u>				
8	Deeds Surcharge	59,883		59,883
37	Capital Improvement Fund	581,718		581,718
Total		\$ 103,585,208	\$	103,585,208



County Of Merrimack

Budget Resolution

For the 12 Months Ending December 31, 2024

II. Be it further resolved that only the sums hereinafter listed in this resolution are hereby adopted as revenue estimates from the sources indicated as follows;

<i>Page #</i>	<i>Departments</i>	Executive Committee Recommendation	Proposed Changes	Budget to be Adopted
	<u>General Fund</u>			
1	Finance	\$ 855,265	\$	855,265
1	Facilities Department	107,414		107,414
1-2	Register of Deeds	1,495,500		1,495,500
2	Human Services	152,785		152,785
3	Sheriff's Office	1,578,348		1,578,348
4	County Attorney's Office	92,494		92,494
4	Corrections Department	2,283,000		2,283,000
4-5	Nursing Home	38,974,382		38,974,382
5-6	Gerrish Manor	1,388,289		1,388,289
6	Alt. Care & Nursing Home Care	200,000		200,000
6	Other	695,724		695,724
7	Fund Balance	4,261,490		4,261,490
	<u>Other Funds</u>			
2	Deeds Surcharge	50,000		50,000
6	CIP, Fund Balance	581,718		581,718
	Total	\$ 52,716,409		\$ 52,716,409

III. Be it further resolved that the total appropriations for 2024 in excess of the total estimated revenues in the amount of **\$50,868,799** that the Merrimack County Treasurer shall issue a warrant to the towns and cities in the County for this amount pursuant to NH RSA 29:II.