



**BOARD OF MAYOR & ALDERMEN
AGENDA**

REGULAR SESSION

June 9, 2026

7:00 P.M.

1. ROLL CALL

2. CONSENT AGENDA

- a. Approve minutes of May 26, 2026 Regular Session
- b. Approve minutes of June 3, 2026 Special Called Session
- c. Ordinance No. 2026-07, an ordinance of the City of McMinnville, Tennessee, to amend Title 18 of the McMinnville Municipal Code regarding the requirement of water and sewer customer deposits, and to express when the ordinance becomes effective. Second and final reading.
- d. Ordinance No. 2026-09, an ordinance of the City of McMinnville, Tennessee, imposing a temporary moratorium on the acceptance, processing, and approval of applications for land use, zoning, building, site plan, or conditional use permits for data centers and high-density computing facilities; requiring a study of infrastructure, environmental, acoustic, and utility impacts; providing for exemptions; providing for severability; and establishing an immediate effective date. Second and final reading.
- e. Resolution No. 2026-31, a resolution of the City of McMinnville, Tennessee, Board of Mayor and Aldermen to declare four (4) police vehicles owned by the city to be surplus to the city's needs and directing disposal of same.
- f. Resolution No. 2026-32, a resolution of the Board of Mayor & Aldermen of the City of McMinnville, Tennessee, authorizing the purchase of four axon body worn cameras for the Police Department, one axon body worn camera for the Animal Control Department and four taser handles with cartridges and equipment with a 60 month standard plan for \$38,456.50 from Axon through BuyBoard; and to set an effective date for this resolution.
- g. Resolution No. 2026-33, a resolution of the Board of Mayor & Aldermen of the City of McMinnville, Tennessee, to accept the low bids of the named vendors for chemicals for the Water and Wastewater Department as shown by the document as Exhibit 1 and made a part of the resolution; and to set an effective date for this resolution.

3. RECOGNITION OF VISITORS

4. PETITIONS

5. DISCUSSION ITEMS

- a. Discuss downtown events that require street closures through the end of 2026.
 - i. 4th of July Celebration

- ii. Autumn Street Fair
 - iii. Homecoming Parade & Pep Rally
 - iv. Downtown Trick or Treat
 - v. Flip the Switch
 - vi. Annual City of McMinnville Christmas Parade
 - vii. 2nd Saturday Christmas
- b. Discuss downtown Library event.
 - c. Discuss Levitt Amp McMinnville Music Series.

6. ACTION ITEMS

- a. Ordinance No. 2026-06, an ordinance of the City of McMinnville, Tennessee, adopting the annual budget and tax rate for the fiscal year beginning July 1, 2026, and ending June 30, 2027. Second and final reading.
- b. Ordinance No. 2026-10, an ordinance of the Board of Mayor & Aldermen of the City of McMinnville, Tennessee, relative to the re-establishment of a general curfew for minors. First reading.
- c. Ordinance No. 2026-11, an ordinance of the Board of Mayor & Aldermen of the City of McMinnville, Tennessee, to amend and update Title 10 Animal Control of the Municipal Code; and to set the time for this ordinance to become effective. First reading.

7. RECOGNITION OF EMPLOYEES & DEPARTMENTAL REPORTS

8. ANNOUNCEMENTS

9. ADJOURNMENT

City of McMinnville Board of Mayor & Aldermen Regular Session

May 26, 2026, Board Room, City Hall, 101 E. Main Street, McMinnville, TN 37110
Presiding: Mayor Ryle Chastain
Called to Order: 7:00 p.m.
Action Recorded by: Samantha Moore, City Recorder

1. ROLL CALL

- a. Board Members Present: Mayor Ryle Chastain, Aldermen Sally Brock, Deitra Dunlap, Steve Harvey, Rachel Kirby, Keri Morton, and Kara Youngblood.
- b. Board Members Absent: None
- c. Others Present:
 - i. City Attorney Tim Pirtle
 - ii. City Administrator Nolan Ming
 - iii. City Recorder Samantha Moore
 - iv. Department Heads: Lyndon Bussell, Sean Garrett, Ricky Morton, Nichole Mosley, Jordan Pupols, Libby Rutledge, Justin Scott and Marty White
 - v. Others: Members of the media & press

2. CONSENT AGENDA

- a. Minutes from May 12, 2026, Regular Session Meeting
- b. Ordinance No. 2026-04, an ordinance to amend the Tourism & Marketing budget on second and final reading.
- c. Resolution No. 2026-29, a resolution of the City of McMinnville, Tennessee Board of Mayor and Aldermen to declare certain property, the ice rink, owned by the City, to be surplus to the City’s needs and directing disposal of same.
 - i. Motion to approve by Sally Brock, seconded by Kara Youngblood
 - ii. Voting Aye: All; motion carried

3. RECOGNITION OF VISITORS

- a. None

4. PETITIONS

- a. None

5. DISCUSSION ITEMS

- a. None

6. ACTION ITEMS

- a. Ordinance No. 2026-05, an ordinance of the City of McMinnville, Tennessee, amending Title 8 of the McMinnville Municipal Code regarding the composition and appointment of the City of McMinnville Alcoholic Beverage Board (aka Beer Board) and to express when the ordinance becomes effective. First reading.
 - i. Motion to approve on first reading by Keri Morton, seconded by Sally Brock
 - ii. Roll Call Vote Results:

	Sally Brock	Deitra Dunlap	Steve Harvey	Rachel Kirby	Keri Morton	Kara Youngblood	Mayor Chastain
Yes							
No	✓	✓	✓	✓	✓	✓	✓
Abstain							

- iii. Motion failed

- b. Ordinance No. 2026-06, an ordinance of the City of McMinnville, Tennessee, adopting the annual budget and tax rate for the fiscal year beginning July 1, 2026, and ending June 30, 2027. First reading.

i. Motion to approve on first reading by Steve Harvey, seconded by Deitra Dunlap

1. Alderman Keri Morton made a motion to amend the budget by adding “Stormwater” to the GL Account Description for 110-43100-490; motion was seconded by Sally Brock.

a. Roll Call Vote Results:

	Sally Brock	Deitra Dunlap	Steve Harvey	Rachel Kirby	Keri Morton	Kara Youngblood	Mayor Chastain
Yes	✓	✓	✓		✓		✓
No				✓		✓	
Abstain							

b. Motion carried

2. Alderman Keri Morton made a motion to reduce 110-43100-490 Stormwater Other Materials by \$3,650 and add \$3,650 to 110-41000-121 Administration Permanent Wages for an extra step for the City Treasurer who took on the City Recorder duties; motion was seconded by Aldermen Steve Harvey.

a. Roll Call Vote Results:

	Sally Brock	Deitra Dunlap	Steve Harvey	Rachel Kirby	Keri Morton	Kara Youngblood	Mayor Chastain
Yes	✓	✓	✓	✓	✓	✓	✓
No							
Abstain							

b. Motion carried

3. Alderman Rachel Kirby made a motion to reduce 110-43100-490 Stormwater Other Materials by half, \$37,298 and increase 110-44451-265 Repair and Maintenance Grounds by \$37,298 and add “Jungle Jym” to the account description; motion was seconded by Alderman Kara Youngblood. Roll Call Vote Results:

	Sally Brock	Deitra Dunlap	Steve Harvey	Rachel Kirby	Keri Morton	Kara Youngblood	Mayor Chastain
Yes	✓	✓	✓	✓		✓	
No					✓		✓
Abstain							

a. Motion carried

ii. Roll Call Vote on Ordinance No. 2026-06 as amended on first reading:

	Sally Brock	Deitra Dunlap	Steve Harvey	Rachel Kirby	Keri Morton	Kara Youngblood	Mayor Chastain
Yes	✓	✓	✓	✓	✓	✓	✓
No							
Abstain							

iii. Motion carried

- c. Ordinance No. 2026-07, an ordinance of the City of McMinnville, Tennessee, to amend Title 18 of the McMinnville Municipal Code regarding the requirement of water and sewer customer deposits, and to express when the ordinance becomes effective. First reading.

i. Motion to approve on first reading by Alderman Kara Youngblood, seconded by Alderman Keri Morton.

ii. Roll Call Vote Results:

	Sally Brock	Deitra Dunlap	Steve Harvey	Rachel Kirby	Keri Morton	Kara Youngblood	Mayor Chastain
Yes	✓	✓	✓	✓	✓	✓	✓
No							
Abstain							

iii. Motion carried

- d. Ordinance No. 2026-08, an ordinance of the City of McMinnville, Tennessee, to amend Title 18 of the McMinnville Municipal Code regarding the service charges for discontinued service due to lack of payment, and to express when the ordinance becomes effective. First reading.
- i. Motion to approve on first reading by Alderman Kara Youngblood, seconded by Alderman Steve Harvey.
 - ii. After discussion, the ordinance was tabled and deferred back to the Water and Sewer Committee for review.
- e. Resolution No. 2026-30, a resolution of the Board of Mayor and Aldermen of the City of McMinnville, Tennessee, authorizing the contract with Waste Management to dispose of the City’s solid waste; and to set an effective date for this resolution.
- i. Motion to approve by Alderman Steve Harvey, seconded by Alderman Keri Morton.
 - 1. Waste Management was not present for a presentation; they will try to attend a future meeting.

ii. Roll Call Vote Results:

	Sally Brock	Deitra Dunlap	Steve Harvey	Rachel Kirby	Keri Morton	Kara Youngblood	Mayor Chastain
Yes	✓	✓	✓	✓	✓	✓	✓
No							
Abstain							

iii. Motion carried

7. RECOGNITION OF EMPLOYEES & DEPARTMENT REPORTS

- a. Mayor Chastain read a proclamation proclaiming May 30, 2026 as McMinnville International Cultural Festival Day.
- b. Public Works Director, Lyndon Bussell, gave a progress report on the Highway 70 Signalization Project and thanked Police Chief Nichole Mosely for the PD’s help on traffic studies around town.
- c. Parks & Recreation Director Justin Scott reported a slow opening weekend at the Gilley Pool due to poor weather, gave an update on the Mural at the Park Theater and thanked Scotty Lawson, Rob Bernhardt, Cody Smartt and Michael Benusches for their assistance with the complex-wide Wi-Fi install at the Milner Center Complex and ballfields as a part of the Wi-Fi Ready Grant.

8. ANNOUNCEMENTS

- a. None

9. ADJOURNMENT 7:42 p.m. by Mayor Chastain

Recorder

Mayor

City of McMinnville Board of Mayor & Aldermen Special Called Session

June 3, 2026, Board Room, City Hall, 101 E. Main Street, McMinnville, TN 37110

Presiding: Mayor Ryle Chastain

Called to Order: 6:00 p.m.

Action Recorded by: Samantha Moore, City Recorder

1. ROLL CALL

- a. Board Members Present: Mayor Ryle Chastain, Aldermen Sally Brock, Deitra Dunlap, Steve Harvey, Rachel Kirby, Keri Morton, and Kara Youngblood.
- b. Board Members Absent: None
- c. Others Present:
 - i. City Attorney Tim Pirtle
 - ii. City Administrator Nolan Ming
 - iii. City Recorder Samantha Moore
 - iv. Department Heads: Lyndon Bussell, Sean Garrett, Ricky Morton, Jordan Pupols and Marty White
 - v. Others: Members of the media & press

2. RECOGNITION OF VISITORS

- a. 37 individuals present addressed the Board concerning the impact of potential data centers, AI centers, etc. The list of individuals speaking is as follows, in order with 3 individuals not stating their names. All individuals present are residents or property owners in McMinnville or Warren County and spoke in favor of approving the proposed moratorium and in opposition of data centers.
 - Alexis Whitman
 - William Parnell Reathford
 - Ethan Sullivan
 - Kim Taylor
 - Steve Virginia
 - Dale McDaniel
 - Bonnie Upton
 - Warren County Commissioner Scott Kelly
 - Nathan Miller
 - Marie Sievers
 - Sean Longston
 - Lakelyn West
 - Cornelis Vanderzen
 - Christa Corteze
 - Thomas Carpenter
 - Will Upton
 - Tim Benge
 - Peter Keller
 - Christy Hargin
 - Russell Corteze
 - Mike Pern
 - Karen Keener
 - Sean Woodless
 - Barr Flynn
 - Eric Unknown
 - Dale Perry
 - Adam Wall
 - Kaley Williams
 - Lori Worley
 - Benjamin Powell
 - Ceclia Hunt
 - Kimber Purcell
 - Larry Judkins
 - Taylor Hogan

3. ACTION ITEMS

- a. Ordinance No. 2026-09, an ordinance of the City of McMinnville, Tennessee, imposing a temporary moratorium on the acceptance, processing, and approval of applications for land use, zoning, building, site plan, or conditional use permits for data centers and high-density computing facilities; requiring a study of infrastructure, environmental, acoustic, and utility impacts; providing for exemptions; providing for severability; and establishing an immediate effective date was proposed for first reading.
 - i. Motion to approve on first reading by Sally Brock, seconded by Kara Youngblood

ii. Roll Call Vote Results:

	Sally Brock	Deitra Dunlap	Steve Harvey	Rachel Kirby	Keri Morton	Kara Youngblood	Mayor Chastain
Yes	✓	✓	✓	✓	✓	✓	✓
No							
Abstain							

iii. Motion passed

4. **ADJOURNMENT** 7:42 p.m. by Mayor Chastain

Recorder

Mayor



City of McMinnville

101 E. Main Street | P.O. Box 7088
McMinnville, TN 37111
931-473-1200

MEMO

DATE: 6/9/26
TO: Board of Mayor & Aldermen
FROM: Samantha Moore, Finance Director
SUBJECT: Water Deposits

INTRODUCTION:

Historically, we charge customers a deposit for new service (refundable at end of service) and a service fee. We are requesting eliminating the deposit to save customers money upon initiating a new service. We have ~ 850 new services/year.

BACKGROUND/STAFF COMMENTS:

The city turned over \$80,000 in unclaimed deposits (un-cleared checks) to the State of TN Treasury as unclaimed property at the end of March. We are requesting eliminating the deposits and increasing the one-time service fee for new customers and increasing the service fee for unpaid bill disconnections. We would apply current deposits to active accounts.

BUDGET/FINANCIAL IMPACT:

By eliminating deposits, we will decrease the new service cost for new customers. The money will be accounted for it at the beginning of the service instead of holding it. For example, a renter must pay a \$150 deposit and a \$50 service fee (\$200 total) for new service (plus any bad debt). We are requesting eliminating the deposit & increase the new service service fee to \$100.

RECOMMENDATION:

Amend Title 18 of the Municipal Code by eliminating section 18-102 Deposit Required.

ATTACHMENTS:

Ordinance 2026-07 removing deposit requirement

PROPOSED MOTION:

Approve ordinance on second and final reading

BOARD ACTION: Motion by _____ Seconded by _____

VOTE TOTAL	CHASTAIN	DUNLAP	BROCK	YOUNGBLOOD	HARVEY	KIRBY	MORTON
YES							
NO							
ABSTAIN							



ORDINANCE

AN ORDINANCE OF THE CITY OF MCMINNVILLE, TENNESSEE, TO AMEND TITLE 18 OF THE MCMINNVILLE MUNICIPAL CODE REGARDING THE REQUIREMENT OF WATER AND SEWER CUSTOMER DEPOSITS , AND TO EXPRESS WHEN THE ORDINANCE BECOMES EFFECTIVE.

ORDINANCE NO: 2026-07

APPROVED AS TO FORM:

(City Attorney)

PASSED 1ST READING: 05 / 26 / 2026

PASSED 2ND READING: ____ / ____ / ____

PUBLISHED IN THE SOUTHERN STANDARD:
____ / ____ / ____

WHEREAS the Water and Sewer Committee met on May 12, 2026 and reviewed the cost of issuing and holding water and sewer customer deposits; and,

WHEREAS the committee recommends removing the deposit requirement for new customers and increasing new service fees to \$100.

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Aldermen of the City of McMinnville, Tennessee that:

Section 1. Title 18, Chapter 1, 18-102 is amended by deleting this section in its entirety, removing the deposit requirement.

Section 2. This ordinance shall become effective upon its final passage by the Board of Mayor and Aldermen and publication in the Southern Standard.

Mayor

City Recorder



ORDINANCE

AN ORDINANCE OF THE CITY OF MCMINNVILLE, TENNESSEE, IMPOSING A TEMPORARY MORATORIUM ON THE ACCEPTANCE, PROCESSING, AND APPROVAL OF APPLICATIONS FOR LAND USE, ZONING, BUILDING, SITE PLAN, OR CONDITIONAL USE PERMITS FOR DATA CENTERS AND HIGH-DENSITY COMPUTING FACILITIES; REQUIRING A STUDY OF INFRASTRUCTURE, ENVIRONMENTAL, ACOUSTIC, AND UTILITY IMPACTS; PROVIDING FOR EXEMPTIONS; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN IMMEDIATE EFFECTIVE DATE.

ORDINANCE NO: 2026-09

APPROVED AS TO FORM:

(City Attorney)

PASSED 1ST READING: 06 / 03 / 2026

PASSED 2ND READING: ____ / ____ / ____

PUBLISHED IN THE SOUTHERN STANDARD:
____ / ____ / ____

WHEREAS, pursuant to T.C.A. § 13-7-201 et seq, the City of McMinnville possesses the authority to regulate land use, zoning, and development to protect the health, safety, and general welfare of its citizens; and

WHEREAS, there has been a significant surge in interest, site inquiries, and development applications for "Data Centers" and "High-Density Computing Facilities" across the State of Tennessee, driven by the expansion of artificial intelligence, cloud storage, and cryptographic mining operations; and

WHEREAS, these facilities consume exceptionally high amounts of electrical energy and water, potentially straining public utility grids, driving up infrastructure costs for local ratepayers, and impacting local aquifers and public water supplies; and

WHEREAS, the State of Tennessee recently enacted utility ratepayer protections (such as Public Chapter 796 / HB 1847) to manage infrastructure costs associated with high-demand users, signaling a critical state interest in regulating the impacts of these industries; and

WHEREAS, data centers generate persistent, low-frequency ambient noise from cooling fans, chillers, and electrical substations, which can travel significant distances and negatively impact the peace, quiet, and property values of nearby residential areas; and

WHEREAS, the City's current zoning ordinances and land use plans do not adequately address the unique infrastructure, environmental, acoustic, and community utility impacts specific to large-scale data centers; and

WHEREAS, the City finds that a temporary pause on these specific developments is necessary to allow the Planning Commission and staff sufficient time to study these impacts, coordinate with local utility providers, and draft comprehensive, permanent zoning text amendments.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMAN OF THE CITY OF MCMINNVILLE, TENNESSEE:

SECTION 1: DEFINITIONS

For the purposes of this Ordinance, the following definitions apply:

- **Data Center:** A facility used primarily for housing computer systems and associated components, such as telecommunications and storage systems, which typically includes redundant or backup power supplies, redundant data communications connections, environmental controls, and high-security devices.
- **High-Density Computing / Crypto-Mining:** Any facility or operation utilizing specialized electronic equipment for the primary purpose of cryptocurrency mining, artificial intelligence processing, or commercial server farming that exceeds an aggregate power density of 250 watts per square foot, or uses a total utility load exceeding one (1) megawatt (MW).

SECTION 2: IMPOSITION OF TEMPORARY MORATORIUM

From and after the effective date of this Ordinance, a temporary moratorium is hereby established on the acceptance, processing, review, and approval by any City department, board, or commission of any application for a zoning change, conditional use permit, site plan review, building permit, or variance for any new Data Center or High-Density Computing facility within the jurisdictional boundaries of the City of McMinnville, Tennessee.

SECTION 3: EXEMPTIONS

This moratorium shall not apply to:

1. Any legally established Data Center operating prior to the effective date of this Ordinance, provided there is no expansion of the physical footprint, structure height, or utility capacity.
2. Any application for a Data Center or High-Density Computing facility that was formally submitted, fully completed, and legally vested under Tennessee's Vested Property Rights Act (T.C.A. § 13-4-310 or T.C.A. § 13-3-413) prior to the first reading of this Ordinance.

SECTION 4: DURATION

This moratorium shall remain in full force and effect for a period of eighteen (18) months from the effective date of this Ordinance, unless repealed, extended, or modified by an official vote and passage of an amending ordinance by the Board of Mayor and Alderman.

SECTION 5: STUDY AND PLANNING INDICATION

During the moratorium period, the Planning Commission and municipal staff are directed to research, analyze, and draft permanent text amendments to the Zoning Ordinance regulating the location, design, utility requirements, and environmental standards for Data Centers, specifically addressing the following criteria:

A. Noise Mitigation and Acoustic Standards

1. **Low-Frequency Drone Control:** Establish maximum decibel limits (e.g., a maximum of 45 dBA at the property line) that account for the continuous, low-frequency hum of cooling fans and substations.
2. **Mandatory Acoustic Enclosures:** Evaluate requiring all primary HVAC equipment, chillers, and generators to be housed within fully enclosed, sound-insulated structures.
3. **Sound Studies:** Require future applicants to submit a pre-construction predictive sound study designed by a licensed acoustic engineer, followed by a post-construction compliance audit.

4. Buffer Zones: Evaluate a mandatory physical buffer zone (e.g., a minimum of 1,500 feet to a half-mile) between any data center equipment and the nearest residential zoning district, school, hospital, or public park.

B. Water Conservation and Infrastructure Protection

1. Cooling Method: *Evaluate all cooling methods to determine the most efficient water consumption type(s).*
2. Water Usage Effectiveness (WUE): Investigate setting a strict maximum WUE threshold (e.g., not to exceed 0.2 liters per kilowatt-hour) for computing facilities.
3. Wastewater Restrictions: Review the chemical additives used in data center cooling towers to establish strict pre-treatment standards before any blowdown water can be discharged into the public sewer system.
4. Stormwater Runoff: Formulate enhanced on-site retention, detention, and drainage infrastructure requirements to handle the massive impervious surface areas characteristic of these facilities.

C. Utility Infrastructure Cost Allocation

1. Coordinate with the local electrical power board and the Tennessee Valley Authority (TVA) to ensure zoning alignment with T.C.A. requirements, ensuring that data center developers bear 100% of the cost for necessary electrical substation expansions and high-voltage line extensions rather than passing costs to local ratepayers.

SECTION 6: SEVERABILITY

If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be unconstitutional or invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 7: EFFECTIVE DATE

This Ordinance is declared to be necessary for the immediate preservation of the public welfare, peace, and safety, and shall take effect immediately upon its final passage, the public welfare requiring it.

Signature for Mayor

Signature for City Recorder



City of McMinnville

101 E. Main Street | P.O. Box 7088
McMinnville, TN 37111
931-473-1200

MEMO

DATE: 5/18/26
TO: Nolan Ming, City Administrator
FROM: Nichole Mosley, Police Chief
SUBJECT: Request Safety Committee Meeting

INTRODUCTION:

Request Safety Committee Meeting to discuss surplus vehicles.

BACKGROUND/STAFF COMMENTS:

Police Department has (4) vehicles that we would like to have declared surplus to be auctioned on GovDeals. These vehicles include a 2003 Chevrolet Blazer, 2011 Chevrolet Impala, 2014 Ford Taurus, and 2016 Ford Taurus. All three vehicles are past being used for police duties and also recommended by the City Garage to send to auction.

BUDGET/FINANCIAL IMPACT:

Will add revenue when auctioned.

RECOMMENDATION:

To declare vehicles surplus and recommend to auction on GovDeals.

ATTACHMENTS:

Attached list of vehicles to be auctioned.

PROPOSED MOTION:

To declare vehicles surplus.

BOARD ACTION: Motion by _____ Seconded by _____

VOTE TOTAL	CHASTAIN	DUNLAP	BROCK	YOUNGBLOOD	HARVEY	KIRBY	MORTON
YES							
NO							
ABSTAIN							

Surplus Property Nomination Form



CITY OF MCMINNVILLE, TENNESSEE

DEPARTMENT: Police

The following items are hereby nominated for designation as surplus city property pursuant to
City Resolution No. _____:

Item: 2003 Chevrolet Blazer

Description: Chevrolet Blazer PSU Patrol Vehicle

Serial Number: 1GNDT13X43K173091

Age: 23 Asset # _____ Estimated remaining useful life
(years) None

Purchase price: Estimated Current Value: \$1,500

Reasons for making the nomination:

This vehicle is 23 years old and has many mechanical issues. It has been recommended by City Garage to auction and is currently not being used.

Signature _____

Date _____

Surplus Property Nomination Form



CITY OF MCMINNVILLE, TENNESSEE

DEPARTMENT: Police

The following items are hereby nominated for designation as surplus city property pursuant to

City Resolution No. _____:

Item: 2011 Chevrolet Impala

Description: Chevrolet Impala Detective Vehicle

Serial Number: 2G1WG5EK6B1115649

Age: 15 Asset # _____ Estimated remaining useful life
(years) None

Purchase price: Estimated Current Value: \$1,000

Reasons for making the nomination:

This was a seized vehicle that was titled to the police department to be used as an undercover vehicle. It currently has many mechanical problems, such as transmission issues. Vehicle is past useful life.

Signature _____

Date _____

Surplus Property Nomination Form



CITY OF MCMINNVILLE, TENNESSEE

DEPARTMENT: Police

The following items are hereby nominated for designation as surplus city property pursuant to

City Resolution No. _____:

Item: 2014 Ford Taurus

Description: 2014 Ford Taurus Police Interceptor

Serial Number: 1FAHP2MK0EG131813

Age: 12 Asset # _____ Estimated remaining useful life
(years) None

Purchase price: Estimated Current Value: \$2,000

Reasons for making the nomination:

This vehicle was used for patrol and currently has mechanical issues and installed emergency equipment has aged. This unit was recommended by the City Garage to auction

Signature _____

Date _____

Surplus Property Nomination Form



CITY OF MCMINNVILLE, TENNESSEE

DEPARTMENT: Police

The following items are hereby nominated for designation as surplus city property pursuant to

City Resolution No. _____:

Item: 2016 Ford Taurus

Description: 2016 Ford Taurus Police Interceptor

Serial Number: 1FAHP2MKXGG111829

Age: 10 Asset # _____ Estimated remaining useful life
(years) None

Purchase price: Estimated Current Value: \$2,200

Reasons for making the nomination:

This vehicle has mechanical issues and is currently not used for patrol. It has engine problems and currently has high oil consumption. City Garage recommended it for auction.

Signature _____

Date _____



RESOLUTION 2026-31

**A RESOLUTION OF THE CITY OF
MCMINNVILLE, TENNESSEE BOARD OF
MAYOR AND ALDERMEN TO DECLARE
FOUR (4) POLICE VEHICLES, OWNED BY
THE CITY TO BE SURPLUS TO THE CITY'S
NEEDS AND DIRECTING DISPOSAL OF
SAME.**

APPROVED AS TO FORM:

(City Attorney)

APPROVED: _____

WHEREAS, the City of McMinnville has identified four items of city-owned property as being surplus to the needs of the City and has determined it to be in the public interest to offer those for sale.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MCMINNVILLE, TENNESSEE AS FOLLOWS:

1. Property declared surplus to the needs of the City government. The following described property is hereby declared to be of low value and surplus to the needs of the City:
 - 2003 Chevrolet Blazer
 - 2011 Chevrolet Impala
 - 2014 Ford Taurus
 - 2016 Ford Taurus
2. City Administrator is directed to dispose of surplus property. In compliance with the McMinnville Surplus Property Policy, the City Administrator is hereby directed to conduct a public auction for the sale of the surplus items enumerated in Section 1 of this Resolution. If said auction does not result in an acceptable bid, the City Administrator is authorized to donate any unsold items of surplus property to any charitable cause, with preference given to those charities located, or having a presence, in McMinnville. In the event no charitable cause can be found for such purposes, the City Administrator may give the surplus property to any non-profit organization or, at their option, have the items disposed as solid waste.

ADOPTED THIS 9TH DAY OF JUNE 2026.

MAYOR

RECORDER



City of McMinnville

101 E. Main Street | P.O. Box 7088
McMinnville, TN 37111
931-473-1200

MEMO

DATE: 5/2/26

TO: Nolan Ming, City Administrator

FROM: Nichole Mosley, Police Chief

SUBJECT: Axon Body Worn Cameras/Taser 10 handles

INTRODUCTION:

Request Safety Committee approval of annual contract (5 year) with Axon for (5) Axon 4 Body Worn Cameras (BWCs) and (4) Taser 10 handles with associated cartridges and training equipment.

BACKGROUND/STAFF COMMENTS:

The McMinnville PD needs (5) Body Worn Cameras to outfit (4) patrol officers with a BWC and the Animal Control Officer with a BWC. The McMinnville PD needs (4) Taser 10 handles to equip all patrol officers with a Taser, and to replace non-serviceable Tasers.

BUDGET/FINANCIAL IMPACT:

The annual cost for the 5-year contract with Axon for (5) Axon 4 Body Worn Cameras and (4) Taser 10 handles is \$7,286.50, for a total cost of \$36,432.50 over 5 years.

RECOMMENDATION:

Recommend approval of the annual contract with Axon (5 years) for (5) Axon 4 Body Worn Cameras and (4) Taser 10 handles with associated cartridges and training equipment.

ATTACHMENTS:

Axon Quote# Q-856886-46161MK

PROPOSED MOTION:

BOARD ACTION: Motion by _____ Seconded by _____

VOTE TOTAL	CHASTAIN	DUNLAP	BROCK	YOUNGBLOOD	HARVEY	KIRBY	MORTON
YES							
NO							
ABSTAIN							



Q-856886-46164MK

Issued: 05/22/2026

Quote Expiration: 11/25/2026

Estimated Contract Start Date: 09/15/2026

Account Number: 185849

Payment Terms: N30

Mode of Delivery: AUTO-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
McMinnville Police Dept. - TN 101 E Main St McMinnville, TN 37110-2505 USA	McMinnville Police Dept. - TN PO Box 7088 McMinnville TN 37111-7088 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Matthew Kolb Phone: 443-257-5197 Email: mkolb@axon.com Fax:	Ben Cantrell Phone: (931) 473-3808 Email: bcantrell@mcminnvilletn.gov Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$38,456.50
ESTIMATED TOTAL W/ TAX	\$39,215.15

Discount Summary

Average Savings Per Year	\$3,654.07
TOTAL SAVINGS	\$18,270.37

Payment Summary

Date	Subtotal	Tax	Total
Aug 2026	\$7,691.30	\$151.73	\$7,843.03
Aug 2027	\$7,691.30	\$151.73	\$7,843.03
Aug 2028	\$7,691.30	\$151.73	\$7,843.03
Aug 2029	\$7,691.30	\$151.73	\$7,843.03
Aug 2030	\$7,691.30	\$151.73	\$7,843.03
Total	\$38,456.50	\$758.65	\$39,215.15

Quote Unbundled Price:	\$51,479.10
Quote List Price:	\$33,217.50
Quote Subtotal:	\$38,456.50

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	5	60			\$1,049.00	\$5,245.00	\$0.00	\$5,245.00
C00032	TASER 10 CERTIFICATION STANDARD PLAN	4	60	\$167.08	\$90.99	\$90.99	\$21,837.60	\$758.65	\$22,596.25
A la Carte Hardware									
H00002	AB4 Multi Bay Dock Bundle	1			\$1,638.90	\$1,638.90	\$1,638.90	\$0.00	\$1,638.90
A la Carte Software									
73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	100	60		\$0.81	\$0.81	\$4,860.00	\$0.00	\$4,860.00
BasicLicense	Basic License Bundle	5	60		\$16.27	\$16.25	\$4,875.00	\$0.00	\$4,875.00
Total							\$38,456.50	\$758.65	\$39,215.15

Non-Binding Budgetary Estimate

Firearms and Ammunition Excise Tax

SKU	Description	Taxable Amount	FAET Rate	FAET Amount
20018	AXON TASER - BATTERY PACK - TACTICAL	\$255.20	0.1	\$25.52
100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	\$5,118.80	0.1	\$511.88
101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	\$359.40	0.1	\$35.94
100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	\$900.48	0.11	\$99.05
100399	AXON TASER 10 - CARTRIDGE - LIVE	\$784.20	0.11	\$86.26
			Total	\$758.65

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 CONNECTED HARDWARE BUNDLE	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	5	1	08/15/2026
AB4 CONNECTED HARDWARE BUNDLE	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	6	1	08/15/2026
AB4 CONNECTED HARDWARE BUNDLE	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	6	1	08/15/2026
AB4 CONNECTED HARDWARE BUNDLE	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	6	1	08/15/2026
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	1	1	08/15/2026
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	08/15/2026
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100122	AXON VR - HEADSET - BATTERY	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100126	AXON VR - TACTICAL BAG	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	4	2	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100396	AXON TASER 10 - MAGAZINE - INERT RED	4	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100399	AXON TASER 10 - CARTRIDGE - LIVE	60	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	30	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100401	AXON TASER 10 - CARTRIDGE - INERT	40	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100591	AXON TASER - CLEANING KIT	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	4	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100748	AXON VR - CONTROLLER - TASER 10	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	101123	AXON VR - HOLSTER - T10 SAFARILAND GRAY - LH	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	101751	AXON VR - HEADSET - HTC FOCUS VISION	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	4	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	4	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	102186	AXON TASER 10 - COMMAND BOX	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	20018	AXON TASER - BATTERY PACK - TACTICAL	4	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	20018	AXON TASER - BATTERY PACK - TACTICAL	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	08/15/2026

Non-Binding Budgetary Estimate

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
TASER 10 CERTIFICATION STANDARD PLAN	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	08/15/2026
TASER 10 CERTIFICATION STANDARD PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	20	1	08/15/2027
TASER 10 CERTIFICATION STANDARD PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	20	1	08/15/2028
TASER 10 CERTIFICATION STANDARD PLAN	101012	AXON VR - TAP REFRESH 1 - TASER CONTROLLER	1	1	02/15/2029
TASER 10 CERTIFICATION STANDARD PLAN	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	02/15/2029
TASER 10 CERTIFICATION STANDARD PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	20	1	08/15/2029
TASER 10 CERTIFICATION STANDARD PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	20	1	08/15/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	5	09/15/2026	09/14/2031
Basic License Bundle	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	5	09/15/2026	09/14/2031
TASER 10 CERTIFICATION STANDARD PLAN	101180	AXON TASER - DATA SCIENCE PROGRAM	4	09/15/2026	09/14/2031
TASER 10 CERTIFICATION STANDARD PLAN	101703	AXON VR - USER ACCESS - TASER SKILLS	4	09/15/2026	09/14/2031
TASER 10 CERTIFICATION STANDARD PLAN	20248	AXON TASER - EVIDENCE.COM LICENSE	4	09/15/2026	09/14/2031
TASER 10 CERTIFICATION STANDARD PLAN	20248	AXON TASER - EVIDENCE.COM LICENSE	1	09/15/2026	09/14/2031
A la Carte	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	100	09/15/2026	09/14/2031

Services

Bundle	Item	Description	QTY
TASER 10 CERTIFICATION STANDARD PLAN	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	4
TASER 10 CERTIFICATION STANDARD PLAN	101193	AXON TASER - ON DEMAND CERTIFICATION	4

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
TASER 10 CERTIFICATION STANDARD PLAN	100197	AXON VR - EXT WARRANTY - HEADSET	1	08/15/2027	09/14/2031
TASER 10 CERTIFICATION STANDARD PLAN	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	4	08/15/2027	09/14/2031
TASER 10 CERTIFICATION STANDARD PLAN	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	08/15/2027	09/14/2031
TASER 10 CERTIFICATION STANDARD PLAN	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	1	08/15/2027	09/14/2031
TASER 10 CERTIFICATION STANDARD PLAN	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	4	08/15/2027	09/14/2031
TASER 10 CERTIFICATION STANDARD PLAN	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	08/15/2027	09/14/2031

Non-Binding Budgetary Estimate

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	101 E Main St	McMinnville	TN	37110-2505	USA
2	101 E Main St	McMinnville	TN	37110-2505	USA

Payment Details

Aug 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	100	\$972.00	\$0.00	\$972.00
Annual Payment 1	BasicLicense	Basic License Bundle	5	\$975.00	\$0.00	\$975.00
Annual Payment 1	C00032	TASER 10 CERTIFICATION STANDARD PLAN	4	\$4,367.52	\$151.73	\$4,519.25
Annual Payment 1	H00002	AB4 Multi Bay Dock Bundle	1	\$327.78	\$0.00	\$327.78
Annual Payment 1	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	5	\$1,049.00	\$0.00	\$1,049.00
Total				\$7,691.30	\$151.73	\$7,843.03

Sep 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	C00032	TASER 10 CERTIFICATION STANDARD PLAN	4	\$0.00	\$0.00	\$0.00
Total				\$0.00	\$0.00	\$0.00

Aug 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	100	\$972.00	\$0.00	\$972.00
Annual Payment 2	BasicLicense	Basic License Bundle	5	\$975.00	\$0.00	\$975.00
Annual Payment 2	C00032	TASER 10 CERTIFICATION STANDARD PLAN	4	\$4,367.52	\$151.73	\$4,519.25
Annual Payment 2	H00002	AB4 Multi Bay Dock Bundle	1	\$327.78	\$0.00	\$327.78
Annual Payment 2	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	5	\$1,049.00	\$0.00	\$1,049.00
Total				\$7,691.30	\$151.73	\$7,843.03

Aug 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	100	\$972.00	\$0.00	\$972.00
Annual Payment 3	BasicLicense	Basic License Bundle	5	\$975.00	\$0.00	\$975.00
Annual Payment 3	C00032	TASER 10 CERTIFICATION STANDARD PLAN	4	\$4,367.52	\$151.73	\$4,519.25
Annual Payment 3	H00002	AB4 Multi Bay Dock Bundle	1	\$327.78	\$0.00	\$327.78
Annual Payment 3	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	5	\$1,049.00	\$0.00	\$1,049.00
Total				\$7,691.30	\$151.73	\$7,843.03

Aug 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	100	\$972.00	\$0.00	\$972.00
Annual Payment 4	BasicLicense	Basic License Bundle	5	\$975.00	\$0.00	\$975.00
Annual Payment 4	C00032	TASER 10 CERTIFICATION STANDARD PLAN	4	\$4,367.52	\$151.73	\$4,519.25
Annual Payment 4	H00002	AB4 Multi Bay Dock Bundle	1	\$327.78	\$0.00	\$327.78
Annual Payment 4	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	5	\$1,049.00	\$0.00	\$1,049.00

Non-Binding Budgetary Estimate

Aug 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Total				\$7,691.30	\$151.73	\$7,843.03

Aug 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	100	\$972.00	\$0.00	\$972.00
Annual Payment 5	BasicLicense	Basic License Bundle	5	\$975.00	\$0.00	\$975.00
Annual Payment 5	C00032	TASER 10 CERTIFICATION STANDARD PLAN	4	\$4,367.52	\$151.73	\$4,519.25
Annual Payment 5	H00002	AB4 Multi Bay Dock Bundle	1	\$327.78	\$0.00	\$327.78
Annual Payment 5	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	5	\$1,049.00	\$0.00	\$1,049.00
Total				\$7,691.30	\$151.73	\$7,843.03

Non-Binding Budgetary Estimate

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services.

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Exceptions to Standard Terms and Conditions

Rewrite Estimates

Estimated Amounts and Contract Terminations. Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

Refresh Shipment Timing

Technology Assurance Plan (TAP) Refresh Prior to Renewal. For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

Shipment Timing

Shipment Variance. Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.





RESOLUTION 2026-32

A RESOLUTION OF THE BOARD OF MAYOR & ALDERMEN OF THE CITY OF MCMINNVILLE, TENNESSEE, AUTHORIZING THE PURCHASE OF FOUR AXON BODY WORN CAMERAS FOR THE POLICE DEPARTMENT, ONE AXON BODY WORN CAMERA FOR THE ANIMAL CONTROL DEPARTMENT AND FOUR TASER HANDLES WITH CARTRIDGES AND EQUIPMENT WITH A 60 MONTH STANDARD PLAN FOR \$38,456.50 FROM AXON THROUGH BUYBOARD; AND TO SET AN EFFECTIVE DATE FOR THIS RESOLUTION.

APPROVED AS TO FORM:

(City Attorney)

APPROVED: _____

WHEREAS, the City of McMinnville, Tennessee, held a Safety Committee meeting on May 26, 2026, to review a quote from Axon through BuyBoard for four (4) Axon Body Cams with a 60 month standard plan and four (4) tazer handles and cartridges for the McMinnville Police Department and one (1) Axon Body Cam with a 60 month standard plan for the McMinnville Animal Control Department; and,

WHEREAS the Safety Committee reviewed and recommended quote #Q-856886-46164MK from Axon for \$36,432.50 for the McMinnville Police Department and \$2,024 for the McMinnville Animal Control Department.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MCMINNVILLE, TENNESSEE:

1. The City of McMinnville hereby approves the purchase of four Axon Body Cams and four tazers for the McMinnville Police Department and one Axon Body Cam for the McMinnville Animal Control Department from Axon through BuyBoard in the total amount of \$38,456.50.

2. City Administrator, Nolan Ming, is hereby authorized to issue the necessary purchase order on behalf of the City of McMinnville, Tennessee, to Axon for \$38,456.50 on behalf of the Police and Animal Control Departments.
3. This resolution shall become effective immediately upon its adoption, the welfare of the city requires it.

ADOPTED THIS 9TH DAY OF JUNE 2026.

MAYOR

RECORDER



City of McMinnville

101 E. Main Street | P.O. Box 7088
McMinnville, TN 37111
931-473-1200

MEMO

DATE: 5/26/26
TO: Water & Wastewater Committee
FROM: Ricky Morton, Director of Water & Wastewater
SUBJECT: Approval of Chemical Bids

INTRODUCTION:

We have new chemical bids for the 2026-2027 fiscal year.

BACKGROUND/STAFF COMMENTS:

The chemicals will be used to treat both Water and Wastewater.

BUDGET/FINANCIAL IMPACT:

The chemicals have been budgeted, weather and demand will determine the amounts we use.

RECOMMENDATION:

To approve the 2026-2027 Chemical bids, and award to the lowest bidder for each chemical.

ATTACHMENTS:

See bid tab attached.

PROPOSED MOTION:

Motion to approve the chemical bids for 2026-2027, and award to the lowest bidder.

BOARD ACTION: Motion by _____ Seconded by _____

VOTE TOTAL	CHASTAIN	DUNLAP	BROCK	YOUNGBLOOD	HARVEY	KIRBY	MORTON
YES							
NO							
ABSTAIN							



RESOLUTION 2026-33

A RESOLUTION OF THE BOARD OF MAYOR & ALDERMEN OF THE CITY OF MCMINNVILLE, TENNESSEE, TO ACCEPT THE LOW BIDS OF THE NAMED VENDORS FOR CHEMICALS FOR THE WATER AND WASTEWATER DEPARTMENT AS SHOWN BY THE DOCUMENT AS EXHIBIT 1 AND MADE A PART OF THIS RESOLUTION; AND TO SET AN EFFECTIVE DATE FOR THIS RESOLUTION.

APPROVED AS TO FORM:

(City Attorney)

APPROVED: _____

WHEREAS the City of McMinnville, Tennessee, Water & Wastewater Department received bids for Sodium Hypochlorite, Hydrofluosilic Acid, Sulfur Dioxide, Poly-Aluminum Chloride (PAX) and Copper Sulfate on May 5, 2026 and bids for Poly-Orthophosphate on May 20, 2026, at 101 East Main Street, McMinnville, Tennessee; and,

WHEREAS the bids were opened with bids being received from bidders as set out in Exhibit 1 and attached to this resolution, and said low bids are highlighted; and,

WHEREAS it is recommended that the low bids for various chemicals highlighted in Exhibit 1 be accepted.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MCMINNVILLE, TENNESSEE, THAT:

1. The low bids for various chemicals from bidders, as highlighted in Exhibit 1 attached hereto, and which is made a part of this resolution by reference, are accepted.
2. The City Administrator or Director of the Water and Sewer Department, and the designated employee, shall be authorized and empowered to issue purchase orders for the necessary chemicals from the low bidders as set out in Exhibit 1 to this resolution.

3. This resolution shall take effect from and after its adoption, as the welfare of the City requires.

ADOPTED THIS THE 9th DAY OF JUNE 2025.

MAYOR

RECORDER

City of McMinnville
Water & Sewer Department
FY 2026-2027

2.	Sodium Hypochlorite	Hydrofluosilic Acid (fluoride)	Poly-Orthophosphate	Sulfur Dioxide	Poly-Aluminum Chloride		Copper Sulfate
	12.50%	HFS	50/50 Blend		PAX		
Vendor	<u>\$/GAL</u>	<u>\$/lb.</u>	<u>\$/lb.</u>	<u>\$/lb.</u>	<u>Name</u>	<u>\$/lb</u>	<u>\$/gal</u>
Hawkins	\$ 2.30	.63 /lb	.82 /lb	\$1.42/lb			\$ 12.45 / gal
Aulick/Citco	\$ 2.11	.49 / lb	.788 /lb	\$ 1.17 /lb			\$ 23.95 / gal
Brenntag	\$ 1.775 /gal		1.42	\$1.24 /lb.			
Solenis					CP 722	.309/lb	
Dycho	\$ 2.05/gal	.44 /lb.	.90 /lb	\$1.14/lb.			\$11.70 /gal
Univar Solutions	No Bid	.80 / lb.					
Harcros	\$ 2.17 /gal						
Shannon Chemical			2.47/lb				

Poly-Aluminum Chloride is not a bid chemical due to its wide range of use. Solenis CP 722 works best in our water plant

Bid Tab Created By: _____

Date: _____



City of McMinnville

101 E. Main Street | P.O. Box 7088
McMinnville, TN 37111
931-473-1200

MEMO

DATE: 6/9/26

TO: Board of Mayor & Aldermen

FROM: Sean Garrett, Director of Community Development

SUBJECT: Down Town Events

INTRODUCTION:

Down Town Annual Downtown Events

BACKGROUND/STAFF COMMENTS:

These are the annual events that are held downtown each year.

There is one alteration for the Independence Day/4th of July event. Main St. McMinnville is requesting an additional 2 hour road closure extending the closure time to 2 P.M. as this is the 250th year celebration.

BUDGET/FINANCIAL IMPACT:

No impact

RECOMMENDATION:

To approve

ATTACHMENTS:

Applications and staff report

PROPOSED MOTION:

To approve the event requests

BOARD ACTION: Motion by _____ Seconded by _____

VOTE TOTAL	CHASTAIN	DUNLAP	BROCK	YOUNGBLOOD	HARVEY	KIRBY	MORTON
YES							
NO							
ABSTAIN							

	CITY OF MCMINNVILLE TN COMMUNITY DEVELOPMENT DEPARTMENT 101 E. MAIN STREET – SECOND FLOOR MCMINNVILLE TN 37110 WWW.MCMINNVILLETN.GOV 931-473-1204	
	COMPLETE AND RETURN TO SGARRETT@MCMINNVILLETN.GOV OR RROACH@MCMINNVILLETN.GOV	

DOWNTOWN EVENT APPLICATION

Primary Contact			
Name	Rene Alvarez		
Phone #	931-473-1212	Email	ralvarez@mcminnvilletn.gov
Secondary Contact			
Name	Michael Benusches		
Phone #	931-473-1212	Email	mbenusches@mcminnvilletn.gov
Type of event	☐ Parade ☐ Festival ☐ Rally ☐ Car/Motorcycle Show ☒ Other:		
Event Name	4th of July Annual Downtown Celebration		
Day(s) of event	July 4th 2026		
Event Start Time	7:30AM	Event End Time	12:00PM
Estimated Attendance	1000		

Event Aspects, Mark all that apply	
Type	Included
☒ Live Performances ☐ Games ☐ Fireworks ☐ Inflatable Amusements ☐ Rides ☐ Animals ☐ Stages ☒ Generators ☐ Tents or canopies ☐ Sales of goods/products ☐ Alcohol Sales ☒ Display booths ☒ Food vendors/trucks ☒ Water Activities ☐ Moving Vehicles ☐ Open flames or fires	

Road Closures		
☐ Full	☒ Partial	
	Closure Time	Open Time
☒ Area (A) Main St from Chancery to W. Court Square		
☒ Area (B) Court Square	5:30AM	12:30PM
☒ Area (C) Main St from W. Court to E. Court	5:30AM	12:30PM
☒ Area (D) S. Court Square	5:30AM	12:30PM
☒ Area (E) Main St from E. Court to Spring St	5:30AM	12:30PM
☐ Area (F) Spring St (north of Main)	5:30AM	12:30PM
☒ Area (G) Main St from Spring to Market St.	5:30AM	12:30PM

CITY LOT	
Use Included	☐ Yes ☒ No
☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 \$100 (rate) \$100 (deposit)	
Paul Holder Building 1 2 3 4 5 S. Court Square	

Requests		
Refuge Container Size	Amount	
☒ 96 gallon	6	
☐ 4 yd dumpster		
☐ 6-yard dumpster		
☐ 8-yard dumpster		
Electric	☐ Yes ☒ No	\$50 no closures \$100 with closures
Stage	☐ Yes ☒ No	\$100
Farmers Market	☐ Yes ☒ No	\$100 +\$150 deposit

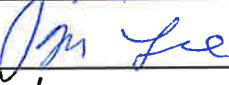
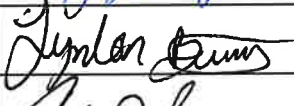
Signature: Digitally signed by Rene Alvarez DN: OU=P&R, O=City of McMinnville, CN=Rene Alvarez, E=ralvarez@mcminnvilletn.gov Reason: I am the author of this document Location: Miner Recreation Center Date: 2025.04.02 10:04:42-0500 Foxit PDF Editor Version: 2024.4.1	Date: 4/21/26
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By signing this application, the applicant and event holder are stating that the information provided is true and accurate to the best of their knowledge and agree to provide restroom facilities adequate for the event, general safety measures, maintain access for emergency services, and event insurance with the City of McMinnville as a holder.

The City maintains the right to request and/or require alterations to the event request.

-----CITY STAFF USE ONLY-----

Received By		Date:
Annual Event	☐ Yes ☐ No	
Received by due date	☐ Yes ☐ No	
Distribution Date		
BOMA Date		

Department	Signature	Date
Parks and Recreation		5/29/26
Police		5/29/26
Public Works		6/2/26
Urban Forestry		6.2.26



CITY OF MCMINNVILLE TN
COMMUNITY DEVELOPMENT DEPARTMENT
101 E. MAIN STREET — SECOND FLOOR
MCMINNVILLE TN 37110
WWW.MCMINNVILLETN.GOV
931-473-1204

COMPLETE AND RETURN TO
SGARRETT@MCMINNVILLETN.GOV OR
RROACH@MCMINNVILLETN.GOV

DOWNTOWN EVENT APPLICATION

Primary Contact			
Name	Randal Gilliam		
Phone #	931-273-8118	Email	randal.gilliam@gmail.com
Secondary Contact			
Name	Jackie Borowiak		
Phone #	618-302-0587	Email	jborowiak@warrentn.com
Type of event	☐ Parade ☒ Festival ☐ Rally ☐ Car/Motorcycle Show ☐ Other:		
Event Name	Autumn Street Fair		
Day(s) of event	Oct. 2 - 3 including set-up on Oct. 2		
Event Start Time	Oct. 3, 8:00am	Event End Time	Oct. 3, 4:00pm
Estimated Attendance	12,000		

Event Aspects, Mark all that apply	
Type	Included
☒ Live Performances ☒ Games ☐ Fireworks ☒ Inflatable Amusements ☐ Rides ☒ Animals ☒ Stages ☒ Generators ☒ Tents or canopies ☒ Sales of goods/products ☐ Alcohol Sales ☒ Display booths ☒ Food vendors/trucks ☐ Water Activities ☒ Moving Vehicles ☐ Open flames or fires	

Road Closures		
	☒ Full	☐ Partial
☐ Area (A) Main St from Chancery to W. Court Square	7:30p (10-27)	6:00p (10-3)
☐ Area (B) Court Square	5:00p (10-27)	↓
☐ Area (C) Main St from W. Court to E. Court	7:30p (10-27)	
☐ Area (D) S. Court Square	7:30p (10-27)	
☐ Area (E) Main St from E. Court to Spring St	7:30p (10-27)	
☐ Area (F) Spring St (north of Main)	7:30p (10-27)	
☐ Area (G) Main St from Spring to Market St.	7:30p (10-27)	

CITY LOT	
Use Included	☒ Yes ☐ No
☒ 1 ☒ 2 ☒ 3 ☒ 4 ☒ 5 \$100 (rate) \$100 (deposit)	
Paul Holder Building 1 2 3 4 5 S. Court Square	

Requests		
Garbage Truck		
Refuge Container Size	Amount	
☐ 96 gallon		
☐ 4 yd dumpster		
☐ 6-yard dumpster		
☒ 8-yard dumpster	2	
Electric	☒ Yes ☐ No	\$50 no closures \$100 with closures
Stage	☒ Yes ☐ No	\$100
Farmers Market	☐ Yes ☒ No	\$100 + \$150 deposit

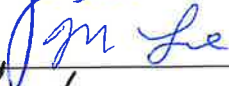
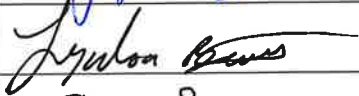
Signature: 	Date: 4.8.2026
-----------------------	--------------------------

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-----CITY STAFF USE ONLY-----

Received By		Date:
Annual Event	☐ Yes ☐ No	
Received by due date	☐ Yes ☐ No	
Distribution Date		
BOMA Date		

Department	Signature	Date
Parks and Recreation		5/29/26
Police		5/29/26
Public Works		6/2/26
Urban Forestry		

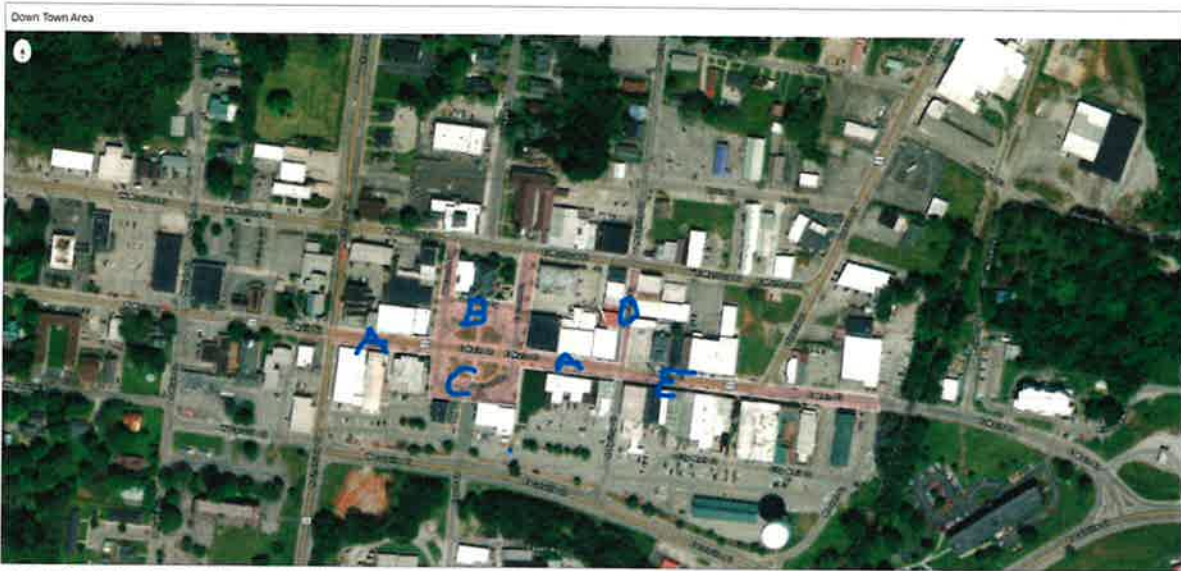
	CITY OF MCMINNVILLE TN COMMUNITY DEVELOPMENT DEPARTMENT 101 E. MAIN STREET — SECOND FLOOR MCMINNVILLE TN 37110 WWW.MCMINNVILLETN.GOV 931-473-1204	
	COMPLETE AND RETURN TO SGARRETT@MCMINNVILLETN.GOV OR RROACH@MCMINNVILLETN.GOV	

DOWNTOWN EVENT APPLICATION

Primary Contact			
Name	Hannah Jones		
Phone #	931-506-5335	Email	mainstmcminnville@gmail.com
Secondary Contact			
Name	Chris Hobbs		
Phone #		Email	hobbsc@warrenschoools.com
Type of event	☒ Parade ☐ Festival ☐ Rally ☐ Car/Motorcycle Show ☐ Other:		
Event Name	Homecoming Parade & Pep Rally		
Day(s) of event	October 16, 2026		
Event Start Time	2 pm	Event End Time	3:30 pm
Estimated Attendance	7000		

Event Aspects, Mark all that apply	
Type	Included
☒ Live Performances ☐ Games ☐ Fireworks ☐ Inflatable Amusements ☐ Rides ☐ Animals ☒ Stages	
☐ Generators ☒ Tents or canopies ☐ Sales of goods/products ☐ Alcohol Sales ☐ Display booths	
☐ Food vendors/trucks ☐ Water Activities ☒ Moving Vehicles ☐ Open flames or fires	

Road Closures		
☒ Full	☐ Partial	
☐ Area (A) Main St N. Chancery to Spring	Closure Time	Open Time
☐ Area (B) Court Square		
☐ Area (C) S. Court Square		
☐ Area (D) Spring St Main to Morford		
☐ Area (E) Main St from N Spring to Market		
☒ All Areas	1PM	3:30PM



CITY LOT	
Use Included	☒ Yes ☐ No
☒ 1 ☒ 2 ☒ 3 ☒ 4 ☒ 5 Setting: \$100 (rate) \$100 (deposit)	
Paul Holder Building A diagram of a rectangular city lot, shaded light green, with a black border. Inside the lot are five numbered boxes: '1' in the top-left corner, '2' in the top-right corner, '3' in the center, '4' in the bottom-left corner, and '5' in the bottom-right corner. S. Court Square	

Requests		
Refuge Container Size	Amount	
☒ 96 gallon	8	
☐ 4 yd dumpster		
☐ 6-yard dumpster		
☐ 8-yard dumpster		
Electric	☒ Yes ☐ No	\$50 no closures \$100 with closures
Stage	☒ Yes ☐ No	\$100
Farmers Market	☐ Yes ☒ No	\$100 +\$150 deposit

Signature: <i>Hannah Cowan Jones</i>	Date: 5/5/2026
---	-------------------

By signing this application, the applicant and event holder are stating that the information provided is true and accurate to the best of their knowledge and agree to provide restroom facilities adequate for the event, general safety measures, maintain access for emergency services, and event insurance with the City of McMinnville as a holder.

The City maintains the right to request and/or require alterations to the event request.

-----CITY STAFF USE ONLY-----

Received By		Date:
Annual Event	☐ Yes ☐ No	
Received by due date	☐ Yes ☐ No	
Distribution Date		
BOMA Date		

Department	Signature	Date
Parks and Recreation	<i>J St</i>	<i>5/29/26</i>
Police	<i>Am Le</i>	<i>5/29/26</i>
Public Works	<i>Tyler B...</i>	<i>6/2/26</i>
Urban Forestry	<i>C. D. J...</i>	



CITY OF MCMINNVILLE TN
 COMMUNITY DEVELOPMENT DEPARTMENT
 101 E. MAIN STREET – SECOND FLOOR
 MCMINNVILLE TN 37110
WWW.MCMINNVILLETN.GOV
 931-473-1204

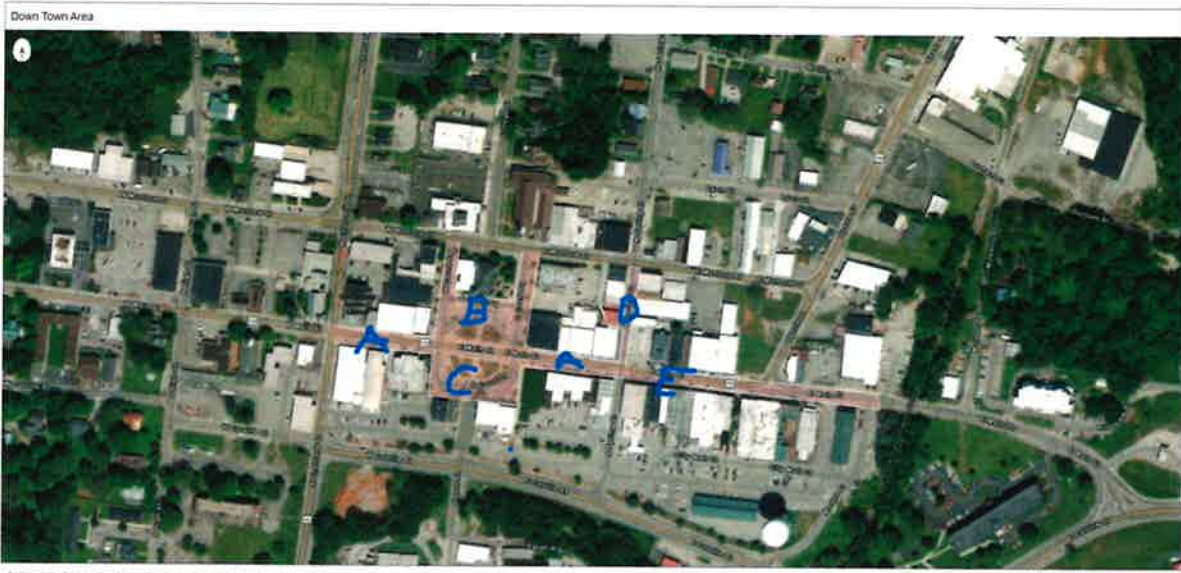
COMPLETE AND RETURN TO
SGARRETT@MCMINNVILLETN.GOV OR
RROACH@MCMINNVILLETN.GOV

DOWNTOWN EVENT APPLICATION

Primary Contact			
Name	Hannah Jones		
Phone #	931-506-5335	Email	mainstmcminnville@gmail.com
Secondary Contact			
Name	Raven Young		
Phone #		Email	
Type of event	☒ Parade ☐ Festival ☐ Rally ☐ Car/Motorcycle Show ☐ Other:		
Event Name	Downtown Trick or Treat		
Day(s) of event	October 30, 2026		
Event Start Time	10am & 3 pm	Event End Time	11:30am & 5 pm
Estimated Attendance	3000		

Event Aspects, Mark all that apply	
Type	Included
☐ Live Performances ☐ Games ☐ Fireworks ☒ Inflatable Amusements ☐ Rides ☐ Animals ☐ Stages	
☐ Generators ☒ Tents or canopies ☐ Sales of goods/products ☐ Alcohol Sales ☐ Display booths	
☐ Food vendors/trucks ☐ Water Activities ☐ Moving Vehicles ☐ Open flames or fires	

Road Closures		
☒ Full	☐ Partial	
☐ Area (A) Main St N. Chancery to Spring	Closure Time	Open Time
☐ Area (B) Court Square		
☐ Area (C) S. Court Square		
☐ Area (D) Spring St Main to Morford		
☐ Area (E) Main St from N Spring to Market		
☒ All Areas	2PM	6PM



CITY LOT	
Use Included	☒ Yes ☐ No
☒ 1 ☒ 2 ☒ 3 ☒ 4 ☒ 5 Setting: \$100 (rate) \$100 (deposit)	
Paul Holder Building	1 2 3 4 5 S. Court Square

Requests		
Refuge Container Size	Amount	
☒ 96 gallon	10	
☐ 4 yd dumpster		
☐ 6-yard dumpster		
☐ 8-yard dumpster		
Electric	☒ Yes ☐ No	\$50 no closures \$100 with closures
Stage	☐ Yes ☒ No	\$100
Farmers Market	☐ Yes ☒ No	\$100 +\$150 deposit

Signature: <i>Hannah Cowan Jones</i>	Date: 5/5/2026
---	-------------------

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-----CITY STAFF USE ONLY-----

Received By		Date:
Annual Event	☐ Yes ☐ No	
Received by due date	☐ Yes ☐ No	
Distribution Date		
BOMA Date		

Department	Signature	Date
Parks and Recreation	<i>[Signature]</i>	6/2/26
Police	<i>[Signature]</i>	5/29/26
Public Works	<i>[Signature]</i>	6/2/26
Urban Forestry	<i>[Signature]</i>	6-2-26

	CITY OF MCMINNVILLE TN COMMUNITY DEVELOPMENT DEPARTMENT 101 E. MAIN STREET – SECOND FLOOR MCMINNVILLE TN 37110 WWW.MCMINNVILLETN.GOV 931-473-1204
	COMPLETE AND RETURN TO SGARRETT@MCMINNVILLETN.GOV OR RROACH@MCMINNVILLETN.GOV

DOWNTOWN EVENT APPLICATION

Primary Contact			
Name	Rene Alvarez		
Phone #	931-473-1212	Email	ralvarez@mcminnvilletn.gov
Secondary Contact			
Name	Michael Benusches		
Phone #	931-473-1212	Email	mbenusches@mcminnvilletn.gov
Type of event	☒ Parade ☐ Festival ☐ Rally ☐ Car/Motorcycle Show ☐ Other:		
Event Name	Annual City of McMinnville Christmas Parade		
Day(s) of event	5th, 6th?, 13th?		
Event Start Time	1:30PM	Event End Time	3:00PM
Estimated Attendance	2000-5000		

Event Aspects, Mark all that apply	
Type	Included
☐ Live Performances ☐ Games ☐ Fireworks ☐ Inflatable Amusements ☐ Rides ☒ Animals ☐ Stages ☐ Generators ☐ Tents or canopies ☐ Sales of goods/products ☐ Alcohol Sales ☐ Display booths ☐ Food vendors/trucks ☐ Water Activities ☒ Moving Vehicles ☐ Open flames or fires	

Road Closures		
☒ Full	☐ Partial	
☐ Area (A) Main St from Chancery to W. Court Square	Closure Time	Open Time
☐ Area (B) Court Square		
☐ Area (C) Main St from W. Court to E. Court		
☐ Area (D) S. Court Square		
☐ Area (E) Main St from E. Court to Spring St		
☐ Area (F) Spring St (north of Main)		
☐ Area (G) Main St from Spring to Market St.		

CITY LOT	
Use Included	☐ Yes ☒ No
☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 \$100 (rate) \$100 (deposit)	
Paul Holder Building 1 2 3 4 5 S. Court Square	

Requests		
Refuge Container Size	Amount	
☐ 96 gallon		
☐ 4 yd dumpster		
☐ 6-yard dumpster		
☐ 8-yard dumpster		
Electric	☐ Yes ☒ No	\$50 no closures \$100 with closures
Stage	☐ Yes ☒ No	\$100
Farmers Market	☐ Yes ☒ No	\$100 +\$150 deposit

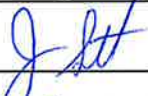
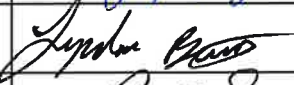
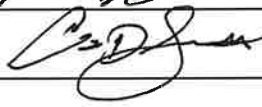
Signature:  Digitally signed by Rene Alvarez DN: OU=PAR, O=City of McMinnville, CN=Rene Alvarez, E=ralvarez@mcminnvilletn.gov Reason: I am the author of this document Location: Milner Recreation Center Date: 2025.04.02 10:28:51 -0500 Foxit PDF Editor Version: 2024.4.1	Date: 4/21/26
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-----CITY STAFF USE ONLY-----

Received By		Date:
Annual Event	☐ Yes ☐ No	
Received by due date	☐ Yes ☐ No	
Distribution Date		
BOMA Date		

Department	Signature	Date
Parks and Recreation		5/29/26
Police		5/29/26
Public Works		6/2/26
Urban Forestry		6.2.26



CITY OF MCMINNVILLE TN
 COMMUNITY DEVELOPMENT DEPARTMENT
 101 E. MAIN STREET – SECOND FLOOR
 MCMINNVILLE TN 37110
WWW.MCMINNVILLETN.GOV
 931-473-1204

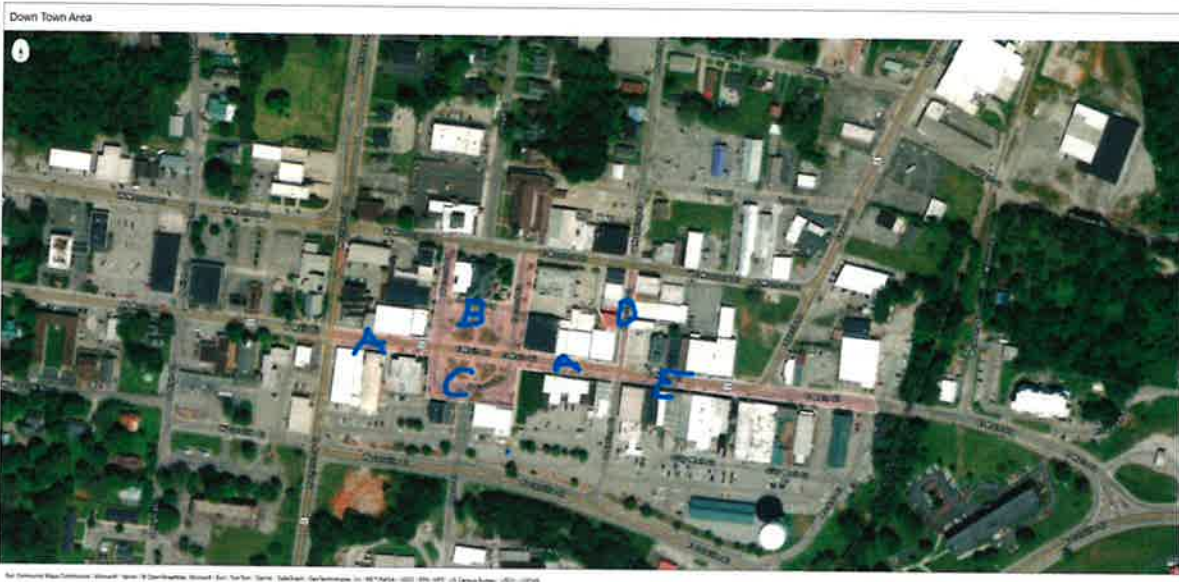
COMPLETE AND RETURN TO
SGARRETT@MCMINNVILLETN.GOV OR
RROACH@MCMINNVILLETN.GOV

DOWNTOWN EVENT APPLICATION

Primary Contact			
Name	Hannah Jones		
Phone #	931-506-5335	Email	mainstmcminnville@gmail.com
Secondary Contact			
Name	Raven Young		
Phone #		Email	
Type of event	☐ Parade ☐ Festival ☐ Rally ☐ Car/Motorcycle Show ☒ Other:		
Event Name	Flip the Switch		
Day(s) of event	November 28, 2026		
Event Start Time	5 pm	Event End Time	8 pm
Estimated Attendance	1500		

Event Aspects, Mark all that apply	
Type	Included
☒ Live Performances ☐ Games ☐ Fireworks ☐ Inflatable Amusements ☐ Rides ☒ Animals ☒ Stages	
☐ Generators ☐ Tents or canopies ☐ Sales of goods/products ☐ Alcohol Sales ☒ Display booths	
☐ Food vendors/trucks ☐ Water Activities ☐ Moving Vehicles ☐ Open flames or fires	

Road Closures		
☐ Full	☒ Partial	
☒ Area (A) Main St N. Chancery to Spring	Closure Time	Open Time
☒ Area (B) Court Square		
☒ Area (C) S. Court Square	4 PM	8:30 PM
☐ Area (D) Spring St Main to Morford		
☐ Area (E) Main St from N Spring to Market		
☐ All Areas		



CITY LOT	
Use Included	☒ Yes ☐ No
☒ 1 ☒ 2 ☒ 3 ☒ 4 ☒ 5 Setting: \$100 (rate) \$100 (deposit)	
Paul Holder Building	1 2 3 4 5 S. Court Square

Requests		
Refuge Container Size	Amount	
☒ 96 gallon	8	
☐ 4 yd dumpster		
☐ 6-yard dumpster		
☐ 8-yard dumpster		
Electric	☒ Yes ☐ No	\$50 no closures \$100 with closures
Stage	☒ Yes ☐ No	\$100
Farmers Market	☐ Yes ☒ No	\$100 +\$150 deposit

Signature: <i>Hannah Cowan Jones</i>	Date: 5/5/2026
---	-------------------

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-----CITY STAFF USE ONLY-----

Received By	Date:
Annual Event	☐ Yes ☐ No
Received by due date	☐ Yes ☐ No
Distribution Date	
BOMA Date	

Department	Signature	Date
Parks and Recreation	<i>[Signature]</i>	5/29/26
Police	<i>[Signature]</i>	5/29/26
Public Works	<i>[Signature]</i>	6/2/26
Urban Forestry	<i>[Signature]</i>	6-2-26



CITY OF MCMINNVILLE TN
 COMMUNITY DEVELOPMENT DEPARTMENT
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 MCMINNVILLE TN 37110
WWW.MCMINNVILLETN.GOV
 931-473-1204

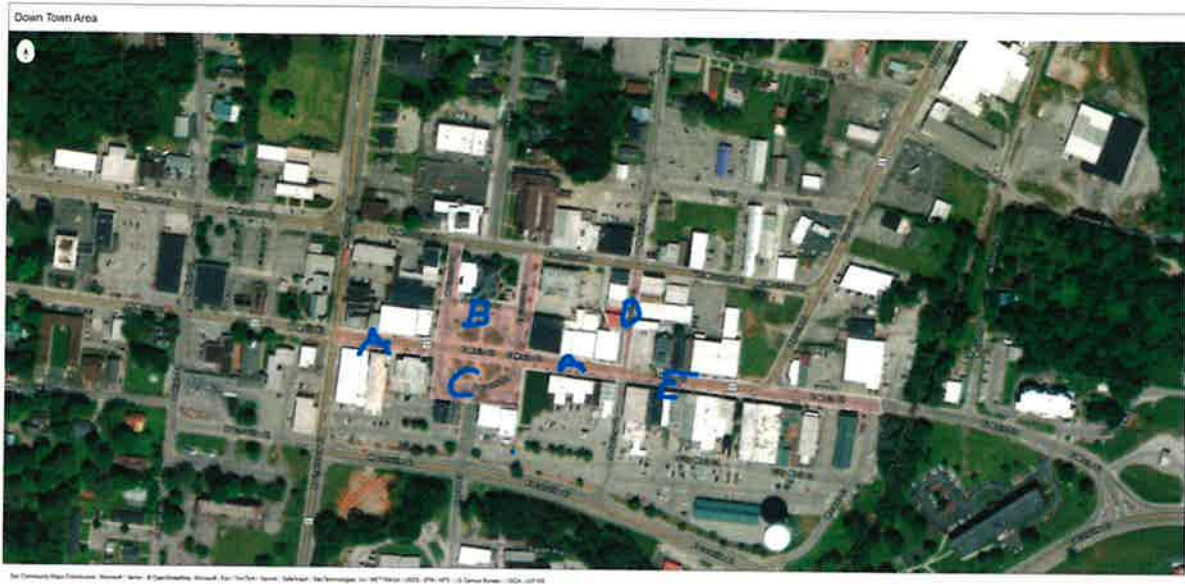
COMPLETE AND RETURN TO
SGARRETT@MCMINNVILLETN.GOV OR
RROACH@MCMINNVILLETN.GOV

DOWNTOWN EVENT APPLICATION

Primary Contact			
Name	Hannah Jones		
Phone #	931-506-5335	Email	mainstmcminnville@gmail.com
Secondary Contact			
Name	Raven Young		
Phone #		Email	
Type of event	☐ Parade ☐ Festival ☐ Rally ☐ Car/Motorcycle Show ☒ Other:		
Event Name	2nd Saturday in December/Carriage Rides for Christmas		
Day(s) of event	December 12, 2026		
Event Start Time	5 pm	Event End Time	8 pm
Estimated Attendance	2000		

Event Aspects, Mark all that apply	
Type	Included
☐ Live Performances ☐ Games ☐ Fireworks ☐ Inflatable Amusements ☐ Rides ☒ Animals ☐ Stages	
☐ Generators ☐ Tents or canopies ☐ Sales of goods/products ☐ Alcohol Sales ☐ Display booths	
☐ Food vendors/trucks ☐ Water Activities ☒ Moving Vehicles ☐ Open flames or fires	

Road Closures		
☐ Full	☒ Partial	
☐ Area (A) Main St N. Chancery to Spring	Closure Time	Open Time
☐ Area (B) Court Square		
☒ Area (C) S. Court Square	4 PM	8:30 PM
☐ Area (D) Spring St Main to Morford		
☐ Area (E) Main St from N Spring to Market		
☐ All Areas		



CITY LOT	
Use Included	☐ Yes ☒ No
☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 Setting: \$100 (rate) \$100 (deposit)	
Paul Holder Building	1 2 3 4 5 S. Court Square

Requests		
Refuge Container Size	Amount	
☐ 96 gallon		
☐ 4 yd dumpster		
☐ 6-yard dumpster		
☐ 8-yard dumpster		
Electric	☐ Yes ☒ No	\$50 no closures \$100 with closures
Stage	☐ Yes ☒ No	\$100
Farmers Market	☐ Yes ☒ No	\$100 +\$150 deposit

Signature: <i>Hannah Cowan Jones</i>	Date: 5/5/2026
---	-------------------

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-----CITY STAFF USE ONLY-----

Received By		Date:
Annual Event	☐ Yes ☐ No	
Received by due date	☐ Yes ☐ No	
Distribution Date		
BOMA Date		

Department	Signature	Date
Parks and Recreation	<i>J. Stt</i>	<i>5/29/26</i>
Police	<i>Jim Fee</i>	<i>5/29/26</i>
Public Works	<i>Stephen Brown</i>	<i>6/2/26</i>
Urban Forestry	<i>Greg</i>	<i>6.2.26</i>

CITY OF MCMINNVILLE, TENNESSEE

Community Development Department

101 E. Main Street – Second Floor · McMinnville, TN 37110 · 931-473-1204

DOWNTOWN EVENT APPLICATIONS

Combined Event Report — 2026

Event Overview

Event	Date	Start	End	Duration	Estimated Attendance
4th of July Celebration	Jul 4	7:30 AM	12:00 PM	4.5 hrs	1,000
Autumn Street Fair	Oct 2–3	8:00 AM	4:00 PM	8 hrs	12,000
Homecoming Parade & Pep Rally	Oct 16	2:00 PM	3:30 PM	1.5 hrs	7,000
Downtown Trick or Treat	Oct 30	10:00 AM / 3:00 PM	11:30 AM / 5:00 PM	2-session	3,000
Flip the Switch	Nov 28	5:00 PM	8:00 PM	3 hrs	1,500
Christmas Parade	Dec TBD	1:30 PM	3:00 PM	1.5 hrs	2,000–5,000

Total estimated attendance: 26,500 – 29,500 · **Events:** 6 · **Organizers:** 3 · **Date span:** July – December 2026

4th of July Annual Downtown Celebration

Date July 4, 2026	Type Other	Organizer Rene Alvarez
Start time 7:30 AM	End time 12:00 PM	Duration 4.5 hours
Est. attendance 1,000	City lot No	Contact phone 931-473-1212

ROAD CLOSURES — PARTIAL

Area	Close time	Open time
Areas B, C, D, E, G (Court Sq, Main St segments)	5:30 AM	12:30 PM
Area A — Main St from Chancery to W. Court Sq	5:30 AM	12:30 PM
Area G — Main St from Spring to Market St	5:30 AM	12:30 PM

EVENT ASPECTS

Live performances · Generators · Alcohol sales · Display booths · Food vendors/trucks · Water activities

CITY REQUESTS

Refuse containers 6 × 96-gallon	Electric No	Stage No
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SECONDARY CONTACT

Name: Michael Benusches Phone: 931-473-1212 Email: mbenusches@mcminnvilletn.gov

Autumn Street Fair

Date October 2–3, 2026 (setup Oct 2)	Type Festival	Organizer Randal Gilliam
Start time 8:00 AM (Oct 3)	End time 4:00 PM (Oct 3)	Duration 8 hours
Est. attendance 12,000	City lot Yes — lots 1, 2, 3, 4, 5	Contact phone 931-273-8118

ROAD CLOSURES — FULL CLOSURE

Area	Close time	Open time
All areas — full downtown closure	7:30 AM (Oct 2)	6:00 PM (Oct 3)
Area B — Court Square	5:00 AM (Oct 2)	6:00 PM (Oct 3)
Area F — Spring St (north of Main)	—	Open per notes

EVENT ASPECTS

Live performances · Games · Inflatable amusements · Animals · Stages · Generators · Tents/canopies · Sales of goods/products · Display booths · Food vendors/trucks · Moving vehicles

CITY REQUESTS

Refuse containers 2 × 8-yard dumpsters	Electric Yes — \$100 (with closures)	Stage Yes — \$100
Farmers Market No	Garbage truck Noted on form	City lot fee \$100 rate + \$100 deposit

SECONDARY CONTACT

Name: Jackie Borowiak Phone: 618-302-0587 Email: jborowiak@warrenth.com

Homecoming Parade & Pep Rally

Date October 16, 2026	Type Parade	Organizer Hannah Jones
Start time 2:00 PM	End time 3:30 PM	Duration 1.5 hours
Est. attendance 7,000	City lot Yes — lots 1, 2, 4, 5	Contact phone 931-506-5335

ROAD CLOSURES — FULL CLOSURE

Area	Close time	Open time
All areas — full downtown closure	1:00 PM	3:30 PM

EVENT ASPECTS

Live performances · Animals · Stages · Tents/canopies · Moving vehicles

CITY REQUESTS

Refuse containers 8 × 96-gallon	Electric Yes — \$100 (with closures)	Stage Yes — \$100
Farmers Market No	City lot fee \$100 rate + \$100 deposit	City lot setting Lots 1, 2, 4, 5

SECONDARY CONTACT

Name: Chris Hobbs Email: hobbsc@warrenschoools.com

Downtown Trick or Treat

Date October 30, 2026	Type Parade	Organizer Hannah Jones
Session 1 10:00 AM – 11:30 AM	Session 2 3:00 PM – 5:00 PM	Total duration Two 1.5-hr sessions
Est. attendance 3,000	City lot Yes — lots 1, 2, 4, 5	Contact phone 931-506-5335

ROAD CLOSURES — FULL CLOSURE

Area	Close time	Open time
All areas — full downtown closure	2:00 PM	6:00 PM

EVENT ASPECTS

Inflatable amusements · Tents/canopies

CITY REQUESTS

Refuse containers 10 × 96-gallon	Electric Yes — \$100 (with closures)	Stage No
Farmers Market No	City lot fee \$100 rate + \$100 deposit	City lot setting Lots 1, 2, 4, 5

SECONDARY CONTACT

Name: Raven Young

Flip the Switch

Date November 28, 2026	Type Other	Organizer Hannah Jones
Start time 5:00 PM	End time 8:00 PM	Duration 3 hours
Est. attendance 1,500	City lot Yes — lots 1, 2, 4, 5	Contact phone 931-506-5335

ROAD CLOSURES — PARTIAL

Area	Close time	Open time
Area A — Main St, N. Chancery to Spring	4:00 PM	8:30 PM
Area B — Court Square	4:00 PM	8:30 PM
Area C — S. Court Square	4:00 PM	8:30 PM

EVENT ASPECTS

[Live performances](#) · [Animals](#) · [Stages](#) · [Display booths](#)

CITY REQUESTS

Refuse containers 8 × 96-gallon	Electric Yes — \$100 (with closures)	Stage Yes — \$100
Farmers Market No	City lot fee \$100 rate + \$100 deposit	City lot setting Lots 1, 2, 4, 5

SECONDARY CONTACT

Name: Raven Young

Annual City of McMinnville Christmas Parade

Date December 2026 — date TBD	Type Parade	Organizer Rene Alvarez
Start time 1:30 PM	End time 3:00 PM	Duration 1.5 hours
Est. attendance 2,000–5,000	City lot No	Contact phone 931-473-1212

ROAD CLOSURES — FULL CLOSURE (TIMES NOT YET SPECIFIED)

Area	Close time	Open time
Full closure — all areas	1:30 pm	3:00 pm

EVENT ASPECTS

Animals · Moving vehicles

CITY REQUESTS

Refuse containers None requested	Electric No	Stage No
Farmers Market No	City lot Not requested	

SECONDARY CONTACT

Name: Michael Benusches Phone: 931-473-1212 Email: mbenusches@mcminnvilletn.gov

2nd Saturday Christmas

Date December 12 2026	Type Parade	Organizer Hannah Jones
Start time 5:00 PM	End time 8:30 PM	Duration 1.5 hours
Est. attendance 2,000–5,000	City lot No	Contact phone 931-506-5335

ROAD CLOSURES

Area	Close time	Open time
S. Court Square	4 pm	8:30 pm

EVENT ASPECTS

Animals · Moving vehicles

CITY REQUESTS

Refuse containers None requested	Electric No	Stage No
Farmers Market No	City lot Not requested	

SECONDARY CONTACT

Name: Raven Young



City of McMinnville

101 E. Main Street | P.O. Box 7088
McMinnville, TN 37111
931-473-1200

MEMO

DATE: 6/9/26

TO: Board of Mayor & Aldermen

FROM: Sean Garrett, Director of Community Development

SUBJECT: Library Flag Event

INTRODUCTION:

The Library is requesting a single lane closure on June 18th from 9:30 am to 10:30 am.

BACKGROUND/STAFF COMMENTS:

They will have a ceremony and installing a new flag atop of the building. The closure request is based off safety concerns related to the event. I spoke with both Lyndon Bussell and Chief White regarding the request. Chief White agrees with the safety concern regarding the lane closure. Mr. Bussell has no concerns with the closure.

BUDGET/FINANCIAL IMPACT:

No Impact

RECOMMENDATION:

Approval of the Request

ATTACHMENTS:

Email with the Request

PROPOSED MOTION:

To approve the request

BOARD ACTION: Motion by _____ Seconded by _____

VOTE TOTAL	CHASTAIN	DUNLAP	BROCK	YOUNGBLOOD	HARVEY	KIRBY	MORTON
YES							
NO							
ABSTAIN							

Sean Garrett

From: Kim Cantrell <magnessref@gmail.com>
Sent: Thursday, May 28, 2026 10:30 AM
To: Sean Garrett
Subject: Request

THIS EMAIL IS FROM AN EXTERNAL SENDER

The Wm. and Edgar Magness Community House and Library respectfully requests that one lane of traffic in front of our building be temporarily blocked off on Thursday, June 18, from 9:30 a.m. until 10:30 a.m.

During this time, Chief White and members of the fire department will be placing our new flag on top of the building. A small ceremony will also be held in observance of this special occasion.

We appreciate your consideration of this request and your continued support of our community events. Please let us know if any additional information is needed.

Sincerely,

Kim Cantrell
Director
Wm. and Edgar Magness Community House and Library





City of McMinnville

101 E. Main Street | P.O. Box 7088
McMinnville, TN 37111
931-473-1200

MEMO

DATE: 6/9/26

TO: Board of Mayor & Aldermen

FROM: Sean Garrett, Director of Community Development

SUBJECT: Music Events

INTRODUCTION:

Main Street Live & New Levitt Amp Series

BACKGROUND/STAFF COMMENTS:

Main St Live is an annual event that includes closure of one lane on W. Main St.
The Levitt Amp Series will be held on the lot. The road closure will include S. Court Square area and a small portion of the lane closest of the lot from S.Court Square to half way up the block.

BUDGET/FINANCIAL IMPACT:

No impact

RECOMMENDATION:

To approve the event requests

ATTACHMENTS:

Applications and staff report

PROPOSED MOTION:

To approve the event requests

BOARD ACTION: Motion by _____ Seconded by _____

VOTE TOTAL	CHASTAIN	DUNLAP	BROCK	YOUNGBLOOD	HARVEY	KIRBY	MORTON
YES							
NO							
ABSTAIN							



CITY OF MCMINNVILLE TN
 COMMUNITY DEVELOPMENT DEPARTMENT
 101 E. MAIN STREET — SECOND FLOOR
 MCMINNVILLE TN 37110
WWW.MCMINNVILLETN.GOV
 931-473-1204

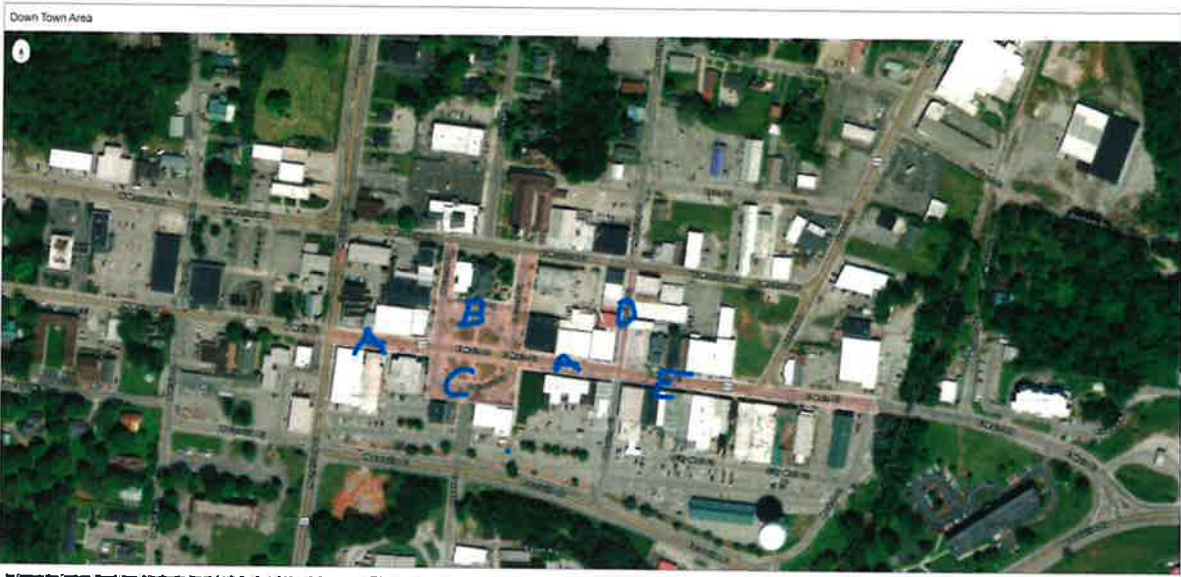
COMPLETE AND RETURN TO
SGARRETT@MCMINNVILLETN.GOV OR
RROACH@MCMINNVILLETN.GOV

DOWNTOWN EVENT APPLICATION

Primary Contact			
Name	Hannah Jones		
Phone #	931-506-5335	Email	mainstmcminnville@gmail.com
Secondary Contact			
Name	Raven Young		
Phone #		Email	
Type of event	☐ Parade ☐ Festival ☐ Rally ☐ Car/Motorcycle Show ☒ Other:		
Event Name	Levitt Amp McMinnville Music Series		
Day(s) of event	August 22; Sept 5 & 26; Oct 10, 17, 24, 31		
Event Start Time	4 PM for all except October 10th is 5 PM	Event End Time	6 PM for all except Oct. 10th is 8 PM
Estimated Attendance	1500		

Event Aspects, Mark all that apply	
Type	Included
☒ Live Performances ☐ Games ☐ Fireworks ☐ Inflatable Amusements ☐ Rides ☐ Animals ☒ Stages	
☒ Generators ☒ Tents or canopies ☒ Sales of goods/products ☒ Alcohol Sales ☐ Display booths	
☒ Food vendors/trucks ☐ Water Activities ☐ Moving Vehicles ☐ Open flames or fires	

Road Closures		
☐ Full	☒ Partial	
☒ Area (A) Main St N. Chancery to Spring	Closure Time	Open Time
☒ Area (B) Court Square	Close eastbound lane of Main St from S Ct	Sq to Paul Holder only
☒ Area (C) S. Court Square	3PM for all; except Oct. 10th 4PM	7PM for all; except Oct. 10th at 9PM
☐ Area (D) Spring St Main to Morford		
☐ Area (E) Main St from N Spring to Market		
☐ All Areas		



CITY LOT	
Use Included	☒ Yes ☐ No
☒ 1 ☒ 2 ☒ 3 ☒ 4 ☒ 5 Setting: \$100 (rate) \$100 (deposit)	
Paul Holder Building	1 2 3 4 5 S. Court Square

Requests		
Refuge Container Size	Amount	
☒ 96 gallon	10	
☐ 4 yd dumpster		
☐ 6-yard dumpster		
☐ 8-yard dumpster		
Electric	☒ Yes ☐ No	\$50 no closures \$100 with closures
Stage	☒ Yes ☐ No	\$100
Farmers Market	☐ Yes ☒ No	\$100 +\$150 deposit

Signature: <i>Hannah Cowan Jones</i>	Date: 5/5/2026
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By signing this application, the applicant and event holder are stating that the information provided is true and accurate to the best of their knowledge and agree to provide restroom facilities adequate for the event, general safety measures, maintain access for emergency services, and event insurance with the City of McMinnville as a holder.

The City maintains the right to request and/or require alterations to the event request.

-----CITY STAFF USE ONLY-----

Received By		Date:
Annual Event	☐ Yes ☐ No	
Received by due date	☐ Yes ☐ No	
Distribution Date		
BOMA Date		

Department	Signature	Date
Parks and Recreation	<i>[Signature]</i>	5/29/26
Police	<i>[Signature]</i>	5/29/26
Public Works	<i>[Signature]</i>	6/2/26
Urban Forestry	<i>[Signature]</i>	6-2-26



CITY OF MCMINNVILLE TN
 COMMUNITY DEVELOPMENT DEPARTMENT
 101 E. MAIN STREET – SECOND FLOOR
 MCMINNVILLE TN 37110
WWW.MCMINNVILLETN.GOV
 931-473-1204

COMPLETE AND RETURN TO
SGARRETT@MCMINNVILLETN.GOV OR
RROACH@MCMINNVILLETN.GOV

DOWNTOWN EVENT APPLICATION

Primary Contact			
Name	Hannah Jones		
Phone #	931-506-5335	Email	mainstmcminnville@gmail.com
Secondary Contact			
Name	Raven Young		
Phone #		Email	
Type of event	☐ Parade ☒ Festival ☐ Rally ☐ Car/Motorcycle Show ☐ Other:		
Event Name	Main Street LIVE!		
Day(s) of event	June 12, 19, 26; July 4, 10, 17, 24, 31 (JULY 4 AT MILNER CENTER)		
Event Start Time	6 pm	Event End Time	9 pm
Estimated Attendance	1200		

Event Aspects, Mark all that apply	
Type	Included
☒ Live Performances ☐ Games ☐ Fireworks ☒ Inflatable Amusements ☐ Rides ☐ Animals ☒ Stages	
☒ Generators ☒ Tents or canopies ☒ Sales of goods/products ☐ Alcohol Sales ☐ Display booths	
☒ Food vendors/trucks ☐ Water Activities ☐ Moving Vehicles ☐ Open flames or fires	

Road Closures		
☐ Full	☒ Partial	
☐ Area (A) Main St N. Chancery to Spring	Closure Time	Open Time
☐ Area (B) Court Square	One lane closure in front	
☐ Area (C) S. Court Square	of SF lawn on W Main.	
☐ Area (D) Spring St Main to Morford	6 PM	9 PM
☐ Area (E) Main St from N Spring to Market		
☐ All Areas		



CITY LOT	
Use Included	☐ Yes ☐ No
☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 Setting: \$100 (rate) \$100 (deposit)	
Paul Holder Building	1 2 3 4 5 S. Court Square

Requests		
Refuge Container Size	Amount	
☒ 96 gallon	10	
☐ 4 yd dumpster		
☐ 6-yard dumpster		
☐ 8-yard dumpster		
Electric	☐ Yes ☐ No	\$50 no closures \$100 with closures
Stage	☐ Yes ☐ No	\$100
Farmers Market	☐ Yes ☐ No	\$100 +\$150 deposit

Signature: <i>Hannah Cowan Jones</i>	Date: 5/5/2026
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By signing this application, the applicant and event holder are stating that the information provided is true and accurate to the best of their knowledge and agree to provide restroom facilities adequate for the event, general safety measures, maintain access for emergency services, and event insurance with the City of McMinnville as a holder.

The City maintains the right to request and/or require alterations to the event request.

-----CITY STAFF USE ONLY-----

Received By	Date:
Annual Event	☐ Yes ☐ No
Received by due date	☐ Yes ☐ No
Distribution Date	
BOMA Date	

Department	Signature	Date
Parks and Recreation	<i>J. Stt</i>	<i>5/29/26</i>
Police	<i>J. M. Lee</i>	<i>5/29/26</i>
Public Works	<i>Anton Brown</i>	<i>6/2/26</i>
Urban Forestry	<i>Con D. Smith</i>	<i>6-2-26</i>

DOWNTOWN MUSIC EVENT APPLICATIONS
Event Schedule Report — 2026

Organizer: Hannah Jones · mainstmcminnville@gmail.com · 931-506-5335

Levitt Amp McMinnville Music Series

Type Other	Organizer Hannah Jones	Est. attendance 1,500 per show
Primary contact 931-506-5335	Email mainstmcminnville@gmail.com	Secondary contact Raven Young

EVENT DATES & TIMES

Date	Start time	End time	Duration
August 22, 2026	4:00 PM	6:00 PM	2 hours
September 5, 2026	4:00 PM	6:00 PM	2 hours
September 26, 2026	4:00 PM	6:00 PM	2 hours
October 10, 2026	5:00 PM	8:00 PM	3 hours
October 17, 2026	4:00 PM	6:00 PM	2 hours
October 24, 2026	4:00 PM	6:00 PM	2 hours
October 31, 2026	4:00 PM	6:00 PM	2 hours

ROAD CLOSURES — PARTIAL

Area	Close time	Open time
Area A — Main St, N. Chancery to Spring	See note	See note
Area B — Court Square (eastbound lane to Paul Holder only)	—	Sq to Paul Holder only
Areas B & C — Court Sq & S. Court Sq	3:00 PM (4:00 PM on Oct 10)	7:00 PM (9:00 PM on Oct 10)

Note: October 10 has later start (5 PM) and later closure times (4 PM close / 9 PM open). All other dates close at 3 PM and open at 7 PM.

EVENT ASPECTS

Live performances · Generators · Tents/canopies · Sales of goods/products · Alcohol sales · Stages · Food vendors/trucks

CITY REQUESTS

Refuse containers 10 × 96-gallon	Electric Yes — 00 (with closures)	Stage Yes — 00
Farmers Market No	City lot Yes — lots 1, 2, 4, 5	City lot fee 00 rate + 00 deposit

Main Street LIVE!

Type Festival	Organizer Hannah Jones	Est. attendance 1,200 per show
Primary contact 931-506-5335	Email mainstmcminnville@gmail.com	Secondary contact Raven Young

EVENT DATES & TIMES

Date	Start time	End time	Duration
June 12, 2026	6:00 PM	9:00 PM	3 hours
June 19, 2026	6:00 PM	9:00 PM	3 hours
June 26, 2026	6:00 PM	9:00 PM	3 hours
July 4, 2026	6:00 PM	9:00 PM	3 hours (Milner Center)
July 10, 2026	6:00 PM	9:00 PM	3 hours
July 17, 2026	6:00 PM	9:00 PM	3 hours
July 24, 2026	6:00 PM	9:00 PM	3 hours
July 31, 2026	6:00 PM	9:00 PM	3 hours

Note: July 4 date held at Milner Recreation Center (not downtown).

ROAD CLOSURES — PARTIAL

Area	Close time	Open time
Area C — Spring St lawn on W. Main (one lane in front of SF)	6:00 PM	9:00 PM
Area D — Spring St Main to Morford	6:00 PM	9:00 PM

EVENT ASPECTS

Live performances · Inflatable amusements · Stages · Generators · Tents/canopies · Sales of goods/products · Food vendors/trucks

CITY REQUESTS

Refuse containers 10 × 96-gallon	Electric Not checked	Stage Not checked
Farmers Market No	City lot No	City lot fee N/A

MEMO

DATE: 6/9/26
TO: Board of Mayor & Aldermen
FROM: Nolan Ming, City Administrator
SUBJECT: FY 2026/2027 Budget Adoption

INTRODUCTION:
Budgets for FY 2026/2027 have been approved by Finance Committee

BACKGROUND/STAFF COMMENTS:
We are pleased to present the first structurally balanced budget for the City General Fund in recent history. This budget does not include a property tax increase for residents.

BUDGET/FINANCIAL IMPACT:
No change to fund balance.

RECOMMENDATION:
Approve budget ordinance on second and final reading

ATTACHMENTS:
Ordinance No. 2026-06, detailed budget document

PROPOSED MOTION:
Approve budget ordinance 2nd reading

BOARD ACTION: Motion by _____ Seconded by _____

VOTE TOTAL	CHASTAIN	DUNLAP	BROCK	YOUNGBLOOD	HARVEY	KIRBY	MORTON
YES							
NO							
ABSTAIN							



ORDINANCE

AN ORDINANCE OF THE CITY OF MCMINNVILLE, TENNESSEE, ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027.

ORDINANCE NO: 2026-06

APPROVED AS TO FORM:

(City Attorney)

PASSED 1ST READING: 05/26/2026

PASSED 2ND READING: ____/____/____

**PUBLISHED IN THE SOUTHERN STANDARD:
____/____/____**

WHEREAS, Tenn, Code Ann. § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Governing Body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MCMINNVILLE, TENNESSEE AS FOLLOWS:

Section 1. That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2027, and

including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

GENERAL FUND	Actual FY 2025	Estimated Actual FY 2026	Budget FY 2027
Revenues			
Local Taxes	\$ 12,710,417	\$ 13,020,131	\$ 13,416,101
Licenses And Permits	207,623	138,750	168,200
Intergovernmental	2,692,034	3,504,314	3,703,466
Charges For Services	1,124,840	1,223,251	1,252,165
Fines And Forfeitures	192,587	213,500	256,500
Other	413,544	180,000	159,000
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Sale of Capital Assets	10,165	30,075	755,178
Transfers In - from other funds	-	-	-
Transfers In - from other funds (PILOT)	-	-	-
Other Financing Sources	\$ 17,351,210	\$ 18,310,021	\$ 19,710,610
Appropriations			
Expenditures			
Department of Administration	\$ 2,335,561	\$ 2,544,311	\$ 2,485,170
Police Department	4,511,447	4,746,410	5,162,719
Fire Department	3,253,755	3,474,551	3,958,300
Community Development	526,713	492,153	451,365
Capital Projects	1,418,185	1,824,861	245,955
Public Works	2,032,481	2,314,760	2,241,896
Vehicle Maintenance	471,432	434,593	457,139
Animal Control	82,637	147,830	92,755
Parks Department	2,860,206	2,950,219	2,103,645
Urban Forestry	295,497	200,832	880,322
Debt Service-Principal & Interest	784,911	784,768	781,344
Other Financing Uses			
Transfers Out - to other funds	200,000	200,000	850,000
Total Appropriations	\$ 18,772,825	\$ 20,115,288	\$ 19,710,610
Change in Fund Balance (Revenues - Appropriations)	(1,421,615)	(1,805,267)	-
Beginning Fund Balance July 1	8,936,392	7,514,777	5,709,510
Ending Fund Balance June 30	\$ 7,514,777	\$ 5,709,510	\$ 5,709,510
Ending Fund Balance as a % of Total Appropriations	40.0%	28.4%	29.0%

Debt Service paid from General Fund

Debt Management				
49111-659	TML Series 2018 CC Renov. - TML Ser	\$ 440,000	\$ 452,933	\$ 464,000
49111-660	TML Series 2018 CC Renov. - TML 20	212,869	200,813	188,402
49113-663	Principal TML Series 2019 Park Theate	100,000	102,000	103,000
49313-664	Interest TML Series 2019 Bond Park Th	32,042	29,022	25,942
al Debt Service Payments	Annual Debt Service Payments	\$ 784,911	\$ 784,768	\$ 781,344

STATE STREET AID FUND	Actual FY 2025	Estimated Actual FY 2026	Budget FY 2027
Revenues			
State Gas and Motor Fuel Taxes	\$ 488,731	\$ 492,100	\$ 492,350
TDOT Projects	-	650,000	1,054,000
Interest	25,357	15,000	12,500
Misc Non-Recurring	150	-	-
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Transfers In - from other funds	-	-	-
Total Revenues and Other Financing Sources	\$ 514,238	\$ 1,157,100	\$ 1,558,850
Appropriations			
Public Works Department	\$ 816,693	\$ 1,382,804	\$ 1,553,138
Debt Service - Principal and Interest	-	-	-
Total Appropriations	\$ 816,693	\$ 1,382,804	\$ 1,553,138
Change in Fund Balance (Revenues - Appropriations)	(302,455)	(225,704)	5,712
Beginning Fund Balance July 1	788,442	485,987	260,283
Ending Fund Balance June 30	\$ 485,987	\$ 260,283	\$ 265,995
Ending Fund Balance as a % of Total Appropriations	59.5%	18.8%	17.1%

SOLID WASTE FUND	Actual FY 2025	Estimated Actual FY 2026	Budget FY 2027
Revenues			
Solid Waste Disposal Fees	\$ 2,159,178	\$ 2,126,500	\$ 2,211,560
Tipping Fees	-	-	-
Sale of Surplus Assets	-	-	-
Miscellaneous Other Revenue	1,130	50,000	52,000
Interest	47,748	25,000	26,000
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Transfers In - from other funds	-	-	-
Other Financing Sources	\$ 2,208,056	\$ 2,201,500	\$ 2,289,560
Appropriations			
Public Works Department	\$ 1,693,988	\$ 2,955,637	\$ 1,943,771
Debt Service	-	-	-
Total Appropriations	\$ 1,693,988	\$ 2,955,637	\$ 1,943,771
Change in Fund Balance (Revenues - Appropriations)	514,068	(754,137)	345,789
Beginning Fund Balance July 1	1,545,378	2,059,446	1,305,309
Ending Fund Balance June 30	\$ 2,059,446	\$ 1,305,309	\$ 1,651,098
Ending Fund Balance as a % of Total Appropriations	121.6%	44.2%	84.9%

DRUG FUND	Actual FY 2025	Estimated Actual FY 2026	Budget FY 2027
Revenues			
Fines And Forfeitures	\$ 12,056	\$ 14,345	\$ 14,345
Interest	2,584	2,500	2,500
Other	4,283	28,500	
Other Financing Sources			
Proceeds from Insurance Recovery	-		-
Transfers In - from other funds	-	-	-
and Other Financing Sources	\$ 18,923	\$ 45,345	\$ 16,845
Appropriations			
Drug Enforcement	\$ 37,567	\$ 48,000	\$ 101,000
Debt Service	-	-	-
Total Appropriations	\$ 37,567	\$ 48,000	\$ 101,000
Change in Fund Balance (Revenues - Appropriations)	(18,644)	(2,655)	(84,155)
Beginning Fund Balance July 1	172,440	153,796	151,141
Ending Fund Balance June 30	\$ 153,796	\$ 151,141	\$ 66,986
Ending Fund Balance as a % of Appropriations	409.4%	314.9%	66.3%

TOURISM FUND	Actual FY 2025	Actual FY 2026	Budget FY 2027
Revenues			
Grants	\$ 24,844	\$ 69,863	\$ 125,000
Misc	70	25,000	84,250
Interest	18,215	13,000	8,000
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Transfers In - from General fund	166,549	154,000	192,360
Other Financing Sources	\$ 209,678	\$ 261,863	\$ 409,610
Appropriations			
Tourism Development	\$ 200,388	\$ 570,822	\$ 444,873
Debt Service	-	-	-
Total Appropriations	\$ 200,388	\$ 570,822	\$ 444,873
Change in Fund Balance (Revenues - Appropriations)	9,290	(308,959)	(35,263)
Beginning Fund Balance July 1	579,757	589,047	280,088
Ending Fund Balance June 30	\$ 589,047	\$ 280,088	\$ 244,825
Ending Fund Balance as a % of Appropriations	294.0%	49.1%	55.0%

WATER and SEWER FUND	Actual FY 2025	Estimated Actual FY 2025	Budget FY 2027
Operating Revenues			
Water Sales	\$ 2,972,024	\$ 3,039,000	\$ 3,090,000
Sewer Fees	2,742,436	2,802,800	2,860,000
Penalties	78,532	75,000	76,200
Miscellaneous Other Fees	114,950	76,000	96,400
Total Operating Revenues	\$ 5,907,942	\$ 5,992,800	\$ 6,122,600
Operating Expenses			
Administrative	\$ 198,502	\$ 241,980	\$ 219,116
Water Department	2,384,927	2,368,148	2,304,051
Sewer Department	2,097,672	2,102,862	2,238,381
Other			-
Depreciation	1,091,794	1,091,795	1,125,000
Total Operating Expenses	\$ 5,772,895	\$ 5,804,785	\$ 5,886,548
Operating Income (Loss)	\$ 135,047	\$ 188,015	\$ 236,052
Nonoperating Revenues (Expenses)			
Revenue: Investment Income	\$ 262,388	\$ 150,000	\$ 145,000
Grants - Operating	-	-	-
Other Income	34,933	27,875	30,000
Expense: Debt Service - Interest Expense	(61,984)	(91,154)	(139,120)
Other Expense			
Total Nonoperating Revenue (Expenses)	\$ 235,337	\$ 86,721	\$ 35,880
Income (Loss) Before Capital Contributions and Transfers	\$ 370,384	\$ 274,736	\$ 271,932
Capital Contributions and Transfers			
Capital Contributions - Tap Fees in Excess of Cost	\$ 195,611	\$ 155,000	\$ 156,200
Capital Contributions - Grants	-	2,145,294	890,000
Capital Contributions - Other	-	2,850,000	2,120,000
Transfers In - from Other Funds	-	-	-
Transfers Out - to Other Funds (PILOT)	(240,000)	(240,000)	(240,000)
Total Capital Contributions and Transfers	\$ (44,389)	\$ 4,910,294	\$ 2,926,200
Change in Net Position	\$ 325,995	\$ 5,185,030	\$ 3,198,132
Beginning Net Position July 1	23,161,060	23,487,055	28,672,085
Ending Net Position June 30	\$ 23,487,055	\$ 28,672,085	\$ 31,870,217

Statutory Change in Net Position Reconciliation:			
Change in Net Position	\$	325,995	\$ 5,185,030 \$ 3,198,132
Subtract:			
Capital Contributions - Tap Fees in Excess of Cost	\$	195,611	\$ 155,000 \$ 156,200
Capital Contributions - Grants		-	2,145,294 890,000
Capital Contributions - Other		-	2,850,000 2,120,000
Grants - Operating		-	- -
Transfers In - from Other Funds		-	- -
Total amount subtracted for statutory change	\$	195,611	\$ 5,150,294 \$ 3,166,200
Statutory Change in Net Postion*	\$	130,384	\$ 34,736 \$ 31,932

* Note: A statutory negative Change in Net Position for two consecutive years will result in the local go referral to the Water and Wastewater Financing Board.

Debt Service to be Paid Out of Water Fund			
Debt Management			
52100-622	Principal State Loan (Dwf 03-053)	\$ 147,434	\$ 99,507 \$ -
52100-632	Interest On State Loan (Dwf 03-053)	2,936	916 -
52100-647	Principal State Loan (09-082)	115,584	117,720 119,904
52100-648	Interest State Loan (09-082)	15,867	13,828 11,652
52100-651	Principal State Loan (Dwf 09-085)	19,297	19,648 20,004
52100-652	Interest State Loan (Dwf 09-085)	2,133	1,800 1,444
52100-660	Principal State Loan (DWB22 2024-270)		- 125,844
52100-661	Interest State Loan (DWB22 2024-270)		37,980 37,980
52100-662	Principal State Loan (DW21-2024-270-01)		- 134,388
52100-663	Interest State Loan (DW21-2024-270-01)		- 56,136
52200-626	Principal State Loan (Srf 03-171)	119,004	121,044 123,120
52200-636	Interest On State Loan (Srf 03-171)	9,080	7,140 5,064
52200-649	Interest-CG3 15-353	26,044	24,376 22,584
52200-650	Principal - State Loan CG3 15-353	183,324	184,944 186,576
52200-653	Principal State Loan (Srf 09-232)	46,464	47,316 48,168
52200-654	Interest-SRF 09-232	5,923	5,114 4,260
Total Annual Debt Service Payments		\$ 693,090	\$ 681,333 \$ 897,124

Section 2. At the end of the fiscal year 2026, the governing body estimates the fund balances or deficits as follows:

Fund	Estimated Fund Balance/Net Position at June 30, 2026
General Fund	\$ 5,709,510
State Street Street Aid Fund	260,283
Solid Waste Fund	1,305,309
Drug Fund	151,141
Tourism Fund	280,088
Water & Sewer Fund	28,672,085

Section 3. That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

Fund	Loan Name and Description			Original Issuance Amount	Authorized & Unissued	Total Principal Outstanding at June 30	Budgeted Annual Debt Service		
							Principal	Interest	Total
General	Loan Agreements								
		TML-Series 2018 Principal		10,000,000		\$ 6,876,000	\$ 464,000	\$ 188,402	\$ 652,402
		TML Series 2019-Park Theater		1,545,000		958,000	103,000	25,942	128,942
		Total		\$11,545,000	\$ -	\$ 7,834,000	\$ 567,000	\$ 214,344	\$ 781,344
Water and	Loan Agreements								\$ -
	State Loan 09-082	State Loan 09-082	State Loan 09-082	2,200,000			119,904	11,652	131,556.00
	State Loan 09-085	State Loan 09-085	State Loan 09-085	360,000			20,004	1,444	21,448.00
	State Loan 03-171	State Loan 03-171	State Loan 03-171	2,500,000			123,120	5,064	128,184.00
	State Loan CG315-35	State Loan CG315-35	State Loan CG315-353	3,800,000			186,576	22,584	209,160.00
	State Loan 09-232	State Loan 09-232	State Loan 09-232	880,000			48,168	4,260	52,428.00
	State Loan DWB22	State Loan DWB22	State Loan DWB22	2,850,000	1,506,355	1,343,645	125,844	37,980	163,824.00
	State Loan DW21	State Loan DW21	State Loan DW21	3,180,000	3,180,000		134,388	56,136	190,524
		Total		\$12,590,000	\$ 4,686,355	\$ 1,343,645	\$ 758,004	\$ 139,120	\$ 897,124
Total Outstanding Debt				\$24,135,000	\$ 4,686,355	\$ 9,177,645	\$ 1,325,004	\$ 353,464	\$ 1,678,468

Section 4: During the coming fiscal year (2027) the governing body has pending and planned capital projects with proposed funding as follows:

Pending Capital Projects	Pending Capital Projects - Total Expense	Pending Capital Projects Expense Financed by Estimated Revenues and/or Reserves	Pending Capital Projects Expense Financed by Debt Proceeds
Water Treatment Plant	\$ 15,626,000.00	\$ 2,110,118.00 \$2,515,882 ARP Money	\$ 11,000,000.00 \$4,970,000 in Principal Forgiveness

Proposed Future Capital Projects	Proposed Future Capital Projects - Total Expense	Proposed Future Capital Projects Expense Financed by Estimated Revenues and/or Reserves	Proposed Future Capital Projects Expense Financed by Debt Proceeds
None	\$ -	\$ -	\$ -

- Section 5:** No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (Tenn. Code Ann. § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tenn. Code Ann. § 6-56-205.
- Section 6:** Money may be transferred from one appropriation to another in the same fund in an amount of up to \$0 by the Mayor, subject to such limitations and procedures as set by the Governing Body pursuant to Tenn. Code Ann. § 6-56-209. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.
- Section 7:** A detailed financial plan will be attached to this budget and become part of this budget ordinance.
- Section 8:** There is hereby levied a property tax of \$1.3212 per \$100 of assessed value on all real and personal property.
- Section 9:** This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee.
- Section 10:** All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.
- Section 11:** All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.
- Section 12:** This ordinance shall take effect July 1, 2026, the public welfare requiring it.

Mayor

City Recorder

General Fund 110	Proposed 2025/2026
Starting Cash Balance (July 1)	\$ 5,709,510
Revenues	\$ 19,470,610
Transfers In (from other Funds (PILOT))	\$ 240,000
Total Operating Revenue	\$ 19,710,610
Operating Expenditures	\$ (18,614,654)
Capital Expenditures	\$ (245,956)
Transfers Out (to other funds, Capital Projects)	\$ (850,000)
Total Appropriations	\$ (19,710,610)
Ending Cash Balance (June 30)	\$ 5,709,510
Change to Fund Balance	\$ -
<i>Ending Fund Balance as a % of Total Appropriations</i>	<i>29.0%</i>

Drug Fund 111	Proposed 2026/2027
Starting Cash Balance (July 1)	\$ 151,141
Fines & Forfeitures	\$ 14,345
Other	\$ -
Interest Income	\$ 2,500
Total Revenues	\$ 16,845
Total Appropriations	\$ (101,000)
Ending Cash Balance (June 30)	\$ 66,986
Change to Fund Balance	\$ (84,155)
<i>Ending Fund Balance as a % of Total Appropriations</i>	<i>66.3%</i>

State Street Aid Fund 121	Proposed 2026/2027
Starting Cash Balance (July 1)	\$ 260,283
State Gas & Motor Fuel Taxes	\$ 492,350
Interest	\$ 12,500
TDOT Projects	\$ 1,054,000
Misc Non-Recurring	\$ -
Total Revenues	\$ 1,558,850
Total Appropriations	\$ (1,553,138)
Ending Cash Balance (June 30)	\$ 265,995
Change to Fund Balance	\$ 5,712
<i>Ending Fund Balance as a % of Total Appropriations</i>	<i>17.1%</i>

Solid Waste Collection Fund 125	Proposed 2026/2027
Starting Cash Balance (July 1)	\$ 1,305,309
Solid Waste Disposal Fees	\$ 2,211,560
Misc Other Revenue	\$ 52,000
Interest	\$ 26,000
Total Revenues	\$ 2,289,560
Total Appropriations	\$ (1,943,771)
Ending Cash Balance (June 30)	\$ 1,651,098
Change to Fund Balance	\$ 345,789
<i>Ending Fund Balance as a % of Total Appropriations</i>	<i>84.9%</i>

Tourism Fund 153	Proposed 2025/2026
Starting Cash Balance (July 1)	\$ 280,088
Transfers In (Hotel Motel Taxes)	\$ 192,360
Grants	\$ 125,000
Misc	\$ 84,250
Interest	\$ 8,000
Total Revenues	\$ 409,610
Total Appropriations	\$ (444,873)
Ending Cash Balance (June 30)	\$ 244,825
Change to Fund Balance	\$ (35,263)
<i>Ending Fund Balance as a % of Total Appropriations</i>	<i>55.0%</i>

Water and Sewer Fund 413	Proposed 2025/2026
Beginning Net Position (July 1)	\$ 28,672,085
Operating Revenues	\$ 6,122,600
Operating Expenditures	\$ (5,886,548)
Nonoperating Revenues (Expenditures)	\$ 35,880
Income (Loss) Before Capital Contributions & Transfers	\$ 271,932
Capital Contributions and Transfers	\$ 2,926,200.00
Change in Net Position (GAAP Basis)	\$ 3,198,132
Statutory Change in Net Position	\$ 31,932
Ending Net Position (June 30)	\$ 31,870,217
<i>Change in Net Position</i>	<i>11.2%</i>

Proposed Revenue FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
General Fund				
110-31100	Property Taxes (Current)	\$ 5,699,607	\$ 5,760,000	\$ 5,878,200
110-31200	Property Taxes (Delinquent)	\$ 151,972	\$ 189,000	\$ 190,000
110-31320	Interest & Penalty On Property Taxes	\$ 38,010	\$ 45,000	\$ 45,000
110-31511	Mcminnville Electric In Lieu Of Taxes	\$ 419,473	\$ 450,000	\$ 415,000
110-31512	Mcminnville Water & Sewer In Lieu Of Tax	\$ 240,000	\$ 240,000	\$ 240,000
110-31521	Golden Oaks Apts- In Lieu Of Taxes	\$ 2,119	\$ 2,419	\$ 2,419
110-31522	PILOT Program - In Lieu of Tax Payments	\$ 18,287	\$ 21,274	\$ 20,447
110-31610	Local Option Sales Tax	\$ 2,890,319	\$ 3,000,500	\$ 3,092,000
110-31620	Local Sales Tax Per Agreement	\$ 1,760,535	\$ 1,950,000	\$ 2,150,000
110-31710	Wholesale Beer Taxes	\$ 527,699	\$ 469,653	\$ 470,000
110-31720	Wholesale Liquor Tax	\$ 260,551	\$ 231,890	\$ 230,000
110-31810	Minimum Business Tax	\$ 407,087	\$ 383,000	\$ 385,000
110-31820	Transient Vendor License & Flea Markets	\$ 740	\$ 400	\$ 400
110-31912	Charter Communications Franchise Tax	\$ 60,788	\$ 53,032	\$ 50,000
110-31913	Volunteer Wireless Francise Fee	\$ 34,275	\$ 32,353	\$ 30,000
110-31921	Hotel/Motel Tax	\$ 176,091	\$ 150,000	\$ 180,000
110-31922	Penalty on Hotel/Motel Tax	\$ 16	\$ -	\$ -
110-31923	Occupancy Tax (AirBB)	\$ 10,414	\$ 12,000	\$ 12,360
110-31931	Sports Betting Revenue	\$ 30,952	\$ 30,383	\$ 30,113
110-32610	Building Permits	\$ 190,361	\$ 108,000	\$ 135,000
110-32611	Yard Sales	\$ 2,648	\$ 3,000	\$ 3,000
110-32612	Electrical Permits	\$ -	\$ 15,000	\$ 20,000
110-32660	Zoning Permits	\$ 7,764	\$ 2,900	\$ 3,000
110-32690	Release Of Liens	\$ -	\$ 2,650	\$ -
110-32721	Food Truck Permits	\$ 600	\$ 1,200	\$ 1,200
110-32761	Fireworks Permit	\$ 6,250	\$ 6,000	\$ 6,000
110-33121	Take The Plunge Grant	\$ -	\$ -	\$ -
110-33140	Bobby Ray Wetland Project Grant	\$ -	\$ -	\$ 415,720
110-33141	Tourism Enhancement Grant - Boat Ramp	\$ -	\$ -	\$ -
110-33142	Healthy Built Environment Grant	\$ -	\$ -	\$ -
110-33143	Potter Lane Wetland Project Grant	\$ -	\$ 400,000	\$ 80,696
110-33144	Rocket Park Project Grant	\$ -	\$ 105,000	\$ -
110-33145	THSO Police Grant Revenue	\$ 75,654	\$ 47,000	\$ 65,148
110-33146	Police Retention Grant	\$ 3,670	\$ 38,500	\$ 45,000
110-33147	COPS Grant	\$ 80,479	\$ 139,500	\$ 80,000
110-33148	Formula Grant	\$ 72,596	\$ -	\$ -
110-33149	Collaborative Grant	\$ -	\$ -	\$ -
110-33150	COPS Grant Fentanyl Reduction	\$ -	\$ -	\$ -
110-33151	Missing Persons Grant	\$ -	\$ -	\$ 136,900
110-33152	USDA Grant	\$ -	\$ -	\$ -
110-33153	FEMA Fire Grant	\$ -	\$ 28,000	\$ 306,484
110-33154	THSO Fire Grant	\$ -	\$ -	\$ -
110-33182	Local Park Rec Fund Grants	\$ -	\$ 40,000	\$ -

Proposed Revenue FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
110-33183	Project Safe Neighborhood	\$ -	\$ 100,836	\$ 18,450
110-33184	Animal Friendly Grant	\$ -	\$ 5,000	\$ -
110-33185	RAFF Grant	\$ -	\$ 88,700	\$ -
110-33186	RAPS Grant	\$ -	\$ 6,000	\$ -
110-33187	Cyber Security Grant	\$ -	\$ 16,000	\$ 16,000
110-33188	Tennis Grant	\$ -	\$ -	\$ -
110-33189	Park Theater SVOG Grant	\$ -	\$ -	\$ -
110-33190	Other Grants	\$ 19,111	\$ -	\$ -
110-33195	"safety Partners" Grant	\$ 3,000	\$ 2,000	\$ 2,000
110-33196	Wi-Fi Grant	\$ -	\$ -	\$ -
110-33197	Cops Fast Grant	\$ -	\$ -	\$ -
110-33198	TML Property Grant	\$ 5,000	\$ 2,000	\$ 2,000
110-33310	Housing Authority In Lieu Of Tax	\$ 64,415	\$ 62,000	\$ 62,245
110-33320	Tva Payments In Lieu Of Taxes	\$ 167,766	\$ 185,928	\$ 185,000
110-33425	Ghso Grant	\$ -	\$ -	\$ -
110-33470	Drivers Safety Grant	\$ 3,903	\$ 2,000	\$ 2,000
110-33490	Governor Local Gov Support Grant	\$ -	\$ -	\$ -
110-33491	American Rescue Plan Act Grant Revenue	\$ -	\$ -	\$ -
110-33510	State Sales Tax	\$ 1,739,881	\$ 1,790,000	\$ 1,840,000
110-33511	Telecom Interstate Sales Tax	\$ -	\$ -	\$ -
110-33520	State Income Tax	\$ 237	\$ -	\$ -
110-33530	State Beer Tax	\$ 5,803	\$ 6,067	\$ 6,310
110-33540	State Alcoholic Beverage Tax	\$ 23,799	\$ 20,000	\$ 20,000
110-33541	Alcoholic Beverage Tax To County	\$ -	\$ -	\$ -
110-33550	State Highway And Street Funds	\$ -	\$ -	\$ -
110-33552	Special Petroleum Products Tax	\$ 25,169	\$ 25,000	\$ 25,000
110-33553	1989 Increase Gasoline Tax	\$ -	\$ -	\$ -
110-33557	2017 Gas Tax	\$ -	\$ -	\$ -
110-33558	Transportation Modernization Act	\$ -	\$ -	\$ -
110-33559	Additional 3 Cent Gasoline Tax	\$ -	\$ -	\$ -
110-33560	City Interstate Sales Tax	\$ 104,339	\$ 100,000	\$ 100,000
110-33561	Telecom Privilege Tax	\$ 16	\$ -	\$ -
110-33593	State Corporate Excise Tax	\$ 191,844	\$ 190,000	\$ 190,000
110-33594	State Salary Supplements	\$ 74,400	\$ 74,400	\$ 74,400
110-34111	Reimb. Attorney Fees/Officer Costs	\$ 1,217	\$ -	\$ -
110-34120	Fees And Commissions	\$ -	\$ -	\$ -
110-34121	Business Tax From State	\$ 42,723	\$ 40,000	\$ 41,200
110-34123	Bus Tax Clerk's Fees Initial	\$ -	\$ -	\$ -
110-34124	Business License - Initial	\$ 3,540	\$ 2,000	\$ 2,080
110-34125	Beer Applications & Privilege Tax	\$ 7,059	\$ 16,068	\$ 12,000
110-34127	Christmas Parade Entry Fee	\$ 510	\$ 1,045	\$ 1,000
110-34128	Liquor Appications & Priv Tax	\$ 5,375	\$ 13,542	\$ 13,275
110-34191	Miscellaneous Income	\$ 11,724	\$ 20,000	\$ 10,400
110-34192	Property Tax - Over	\$ -	\$ -	\$ -

Proposed Revenue FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
110-34193	TML Membershp Credit/Emerg. Rel. Divid.	\$ 5,000	\$ 5,000	\$ 5,000
110-34194	Additional Security (Other)	\$ -	\$ -	\$ -
110-34197	Mha Drug Grant Reimbursement	\$ 55,027	\$ 60,000	\$ 60,000
110-34240	Accident Report Fees	\$ 254	\$ 200	\$ 200
110-34316	Refund-Tdot (Street Projects)	\$ -	\$ -	\$ -
110-34421	Park Theater Rental Fees	\$ 25,314	\$ 30,000	\$ 30,000
110-34422	Park Theater Concessions	\$ 41,536	\$ 35,000	\$ 40,000
110-34423	Park Theater Ticket Sales	\$ 133,162	\$ 170,000	\$ 170,000
110-34424	Park Theater Donations	\$ -	\$ -	\$ -
110-34425	Park Theater VIP Season Passes	\$ -	\$ -	\$ -
110-34426	Park Theater Workshops	\$ 2,300	\$ 1,500	\$ 1,500
110-34427	Park Theater Deposit	\$ 275	\$ -	\$ -
110-34428	Park Theater Merchandise Sales	\$ 1,990	\$ 2,500	\$ 2,500
110-34429	P&r Rental Deposit	\$ -	\$ -	\$ -
110-34510	Animal Control Fees	\$ 2,754	\$ 2,000	\$ 2,080
110-34711	Field Rentals	\$ 7,419	\$ 6,500	\$ 6,500
110-34712	Pavilion Rental	\$ 8,698	\$ 10,500	\$ 12,000
110-34713	Pool Rental	\$ 14,125	\$ 12,500	\$ 12,500
110-34714	Adult League Registration Fees	\$ 12,850	\$ 13,545	\$ 15,000
110-34715	Spectator Fees	\$ 26,803	\$ 27,907	\$ 30,000
110-34716	Vending Machines	\$ 2,478	\$ 2,500	\$ 2,600
110-34717	Mybs - Sponsor Fees	\$ 16,320	\$ 24,785	\$ 25,000
110-34718	Tournament Vendors	\$ 150	\$ 50	\$ -
110-34719	MYBS - League Registration Fees	\$ 43,987	\$ 44,481	\$ 46,000
110-34721	Pool Passes	\$ 14,090	\$ 10,000	\$ 10,000
110-34722	Swimming Pool Admissions	\$ 159,174	\$ 187,000	\$ 190,000
110-34723	Swimming Lessons	\$ -	\$ -	\$ -
110-34725	Swimming Pool Concessions	\$ 88,766	\$ 105,000	\$ 115,500
110-34726	Ballfield Concessions	\$ 36,504	\$ 36,000	\$ 39,600
110-34727	Mybs-Shirt Sales	\$ -	\$ -	\$ -
110-34728	Tourney Revenues	\$ 4,072	\$ 6,500	\$ 6,760
110-34751	Civic Center Rental Fees	\$ 30,626	\$ 30,000	\$ 35,000
110-34755	Civic Center Concessions	\$ 190	\$ 63	\$ -
110-34780	Park Theater Gift Certificate Sales	\$ -	\$ -	\$ -
110-34781	Park Theater Misc Non-Taxable Sales	\$ -	\$ -	\$ -
110-34782	Park Theater Sponsor Fees	\$ 5,000	\$ 10,000	\$ 10,000
110-34791	Cc Daily Admissions	\$ 85,401	\$ 85,000	\$ 85,000
110-34793	Parks & Rec Merchandise Sales	\$ 47	\$ 75	\$ 78
110-34794	MYS Soccer Camp	\$ -	\$ -	\$ -
110-34796	Special Activities	\$ 1,022	\$ 5,000	\$ 5,000
110-34797	Player Fees	\$ 11,625	\$ 6,250	\$ 6,250
110-34798	Civic Center Passes	\$ 84,460	\$ 85,000	\$ 85,000
110-34811	Soccer Concessions	\$ 15,777	\$ 18,250	\$ 20,075
110-34812	Soccer League Registration Fees	\$ 54,405	\$ 60,000	\$ 60,000

Proposed Revenue FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
110-34813	Soccer Sponsor Fees	\$ 2,275	\$ -	\$ -
110-34814	MYBB League Registration Fees	\$ 14,714	\$ 19,175	\$ 19,000
110-34815	MYBB League Sponsor Fees	\$ 9,625	\$ -	\$ -
110-34816	MYBB Concessions	\$ 15,024	\$ 14,000	\$ 15,400
110-34817	Kid's Camp	\$ 36,794	\$ 41,000	\$ 41,000
110-35110	City Court Fines And Costs	\$ 165,972	\$ 182,000	\$ 225,000
110-35111	Fire Department Fees	\$ -	\$ -	\$ -
110-35115	Safety School (Traffic)	\$ 24,490	\$ 30,000	\$ 30,000
110-35120	Parking Tickets	\$ 525	\$ -	\$ -
110-35130	Towing And Impoundment Charges	\$ -	\$ -	\$ -
110-35135	Siezed/Forfeited Property	\$ -	\$ -	\$ -
110-35136	Sex Offender Fees	\$ 1,600	\$ 1,500	\$ 1,500
110-35160	Meth Reimbursement (Police)	\$ -	\$ -	\$ -
110-36191	Interest Income	\$ 306,215	\$ 175,000	\$ 154,000
110-36350	Insurance Recovery On Property Damage	\$ 24,017	\$ -	\$ -
110-36370	Sale Of Confiscated Vehicles	\$ -	\$ -	\$ -
110-36400	Sale Of Surplus Property	\$ -	\$ -	\$ -
110-36410	Sale Of Siezed/Forfeited Vehicles	\$ -	\$ -	\$ -
110-36421	Courthouse Park Maintenance Fee	\$ 6,000	\$ 3,000	\$ 3,120
110-36456	Sale of Surplus Property General Fund	\$ 1,401	\$ 25,000	\$ 750,000
110-36460	Sale of Blue Building Property	\$ -	\$ -	\$ -
110-36512	Sale Of Oil, Grease	\$ (2,548)	\$ -	\$ -
110-36521	Sale Of Police Supplies And Materials	\$ -	\$ -	\$ -
110-36538	Sale Of Materials/Scrap Non-Taxable	\$ 523	\$ -	\$ -
110-36539	Sale Of Materials / Scrap - Taxable	\$ 3,726	\$ -	\$ -
110-36711	Donation-P&R	\$ 78,215	\$ -	\$ -
110-36725	Donations To Fire Dept	\$ -	\$ -	\$ -
110-36727	Donation-Benches/Swings	\$ -	\$ -	\$ -
110-36738	Donation - Animal Control	\$ 97	\$ -	\$ -
110-36740	Heritage Preservation Donation-Blue Builc	\$ -	\$ -	\$ -
110-37193	Service Charges	\$ 1,156	\$ -	\$ -
General Fund Total		\$ 17,351,210	\$ 18,310,021	\$ 19,710,610

Proposed Revenue FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
Drug Fund				
111-34191	Miscellaneous Income	\$ 2,150	\$ -	\$ -
111-35135	Seized/Forfeited Property	\$ 8,165	\$ 5,000	\$ 5,000
111-35140	Drug Related Fines	\$ 3,891	\$ 9,345	\$ 9,345
111-36191	Interest Income	\$ 2,584	\$ 31,000	\$ 2,500
111-36370	Sale Of Confiscated Vehicles	\$ -	\$ -	\$ -
111-36400	Sale Of Surplus Property4	\$ -	\$ -	\$ -
111-36410	Sale Of Seized/Forfieted Vehicles	\$ 2,133	\$ -	\$ -
111-36966	Transfer From Gen Fund (Court Fines)	\$ -	\$ -	\$ -
Drug Fund Total		\$ 18,923	\$ 45,345	\$ 16,845

Proposed Revenue FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
Solid Waste Collection & Disposal				
125-34410	Refuse Collection Charges	\$ 2,157,593	\$ 2,125,000	\$ 2,210,000
125-36190	Interest Earnings	\$ 47,748	\$ 25,000	\$ 26,000
125-36538	Sale Of Materials/Scrap Non-Taxable	\$ 1,130	\$ -	\$ -
125-36999	Miscellaneous Revenue	\$ -	\$ 50,000	\$ 52,000
125-37794	Sale Of Materials (Carts)	\$ 1,585	\$ 1,500	\$ 1,560
Solid Waste Collection & Disposal Total		\$ 2,208,056	\$ 2,201,500	\$ 2,289,560

Proposed Revenue FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
State Street Aid Fund				
121-33191	FEMA-TEMA Disaster Grant (Bridge St.)	\$ -	\$ -	\$ -
121-33192	Multimodal Sparta Street Grant	\$ -	\$ -	\$ -
121-33410	Grant Traffic Signal Improvement Hwy. 56	\$ -	\$ -	\$ 760,000
121-33450	Traffic Signal Improvement Hwy. 70	\$ -	\$ 650,000	\$ 294,000
121-33480	Crosswalk near Wal-Mart	\$ -	\$ -	\$ -
121-33485	Locust Street Crosswalk	\$ -	\$ -	\$ -
121-33550	State Highway And Street Funds	\$ -	\$ -	\$ -
121-33551	State Gasoline And Motor Fuel Tax	\$ 247,404	\$ 250,000	\$ 250,000
121-33553	1989 Increase Gasoline Tax	\$ 38,758	\$ 39,000	\$ 39,000
121-33557	2017 Gas Tax	\$ 124,629	\$ 125,600	\$ 125,600
121-33558	Transportation Modernization Act	\$ 6,374	\$ 7,500	\$ 7,750
121-33559	Additional 3 Cent Gasoline Tax	\$ 71,566	\$ 70,000	\$ 70,000
121-34191	Miscellaneous Income	\$ -	\$ -	\$ -
121-36100	Interest Earnings	\$ 25,357	\$ 15,000	\$ 12,500
121-36999	Miscellaneous Revenue	\$ 150	\$ -	\$ -
State Street Aid Fund Total		\$ 514,238	\$ 1,157,100	\$ 1,558,850

Proposed Revenue FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
Tourism Fund				
153-31921	Hotel/Motel Tax	\$ 157,204	\$ 142,000	\$ 180,000
153-31922	Penalty on Hotel/Motel Tax	\$ 16	\$ -	\$ -
153-31923	Occupancy Tax (AirBB)	\$ 9,329	\$ 12,000	\$ 12,360
153-33141	Tourism Enhancement Grant	\$ -	\$ -	\$ 95,000
153-33155	Marketing Grant	\$ 14,910	\$ 30,000	\$ 30,000
153-33470	State Grant-Zartico	\$ -	\$ -	\$ -
153-33491	American Rescue Plan Act Grant Revenue	\$ 9,934	\$ 39,863	\$ -
153-36191	Interest Income	\$ 18,215	\$ 13,000	\$ 8,000
153-36724	Tourism Conference Scholarship	\$ -	\$ -	\$ -
153-36999	Miscellaneous Revenue	\$ 70	\$ 25,000	\$ 84,250
Tourism Fund Total		\$ 209,678	\$ 261,863	\$ 409,610

Proposed Revenue FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
Water And Sewer				
413-33100	Federal Grants	\$ 1,021,768	\$ 1,704,294	\$ -
413-33112	Community Development Block Grant	\$ 299,148	\$ 441,000	\$ 890,000
413-33197	Proceeds From State Loan	\$ -	\$ 6,595,706	\$ 4,404,294
413-36350	Reimbursement On Property Damage	\$ 14,381	\$ -	\$ -
413-36452	Sale of Surplus Property - Water	\$ 34,933	\$ 27,875	\$ 30,000
413-36538	Sale Of Materials/Scrap Non-Taxable	\$ 6,025	\$ -	\$ -
413-37110	Metered Water Sales	\$ 2,972,024	\$ 3,039,000	\$ 3,090,000
413-37145	SC - Cut Lock & Meter Damage	\$ 1,397	\$ 1,000	\$ 1,000
413-37190	Other Operating Revenues - Water	\$ -	\$ -	\$ -
413-37191	Forfeited Discounts And Penalties	\$ 78,532	\$ 75,000	\$ 76,200
413-37193	Service Charges	\$ 62,004	\$ 55,000	\$ 75,000
413-37194	Sales Of Materials	\$ 6,058	\$ -	\$ -
413-37195	Installation Fees & Permits	\$ -	\$ -	\$ -
413-37196	Water Tap Fees	\$ 98,710	\$ 100,000	\$ 100,000
413-37197	Servicing Customer Installations	\$ 4,810	\$ -	\$ -
413-37199	Miscellaneous	\$ 8,421	\$ 8,000	\$ 8,320
413-37210	Sewer Service Charges	\$ 2,742,436	\$ 2,802,800	\$ 2,860,000
413-37230	Sewer User Fee	\$ 1,297	\$ 2,000	\$ 2,080
413-37241	Wastewater Analysis Fees	\$ 3,941	\$ 5,000	\$ 5,000
413-37293	Sale Of Material	\$ -	\$ -	\$ -
413-37294	Grinder Pump Installation Charges	\$ 52,102	\$ 25,000	\$ 25,000
413-37295	Grinder Pump Maintenance Fee	\$ 4,600	\$ 4,000	\$ 4,000
413-37296	Sewer Tap Fees	\$ 44,799	\$ 30,000	\$ 31,200
413-37910	Interest Earnings	\$ 262,388	\$ 150,000	\$ 145,000
413-37990	Other Non-Operating Revenues	\$ -	\$ -	\$ -
413-37992	Sales Tax Adjustments	\$ 2,015	\$ 1,000	\$ 1,000
Water And Sewer Total		\$ 7,721,789	\$ 15,066,675	\$ 11,748,094

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
General Fund				
	Administration	\$ 2,335,561	\$ 2,544,311	\$ 2,488,820
	<i>Personnel Services</i>	\$ 1,084,472	\$ 1,104,932	\$ 1,156,505
	121 Wages - Permanent Employees - Regular	\$ 580,985	\$ 634,854	\$ 629,376
	122 Wages - Permanent Employees - Overtime	\$ 286	\$ 144	\$ 261
	127 Wages - Longevity Pay	\$ 5,000	\$ 5,800	\$ 4,200
	141 Fica & Medicare (Employer's Share)	\$ 46,729	\$ 51,614	\$ 52,561
	142 Health, Life, Ltd Insurance	\$ 84,697	\$ 81,814	\$ 86,547
	143 Retirement-TCRS Legacy	\$ 104,744	\$ 114,439	\$ 103,290
	144 Retirement - 457 Plan	\$ 7,650	\$ 7,800	\$ 6,500
	145 Retirement-TCRS Hybrid Stabilization	\$ 160	\$ 224	\$ 2,295
	146 Workmen's Compensation	\$ 198,794	\$ 150,701	\$ 212,757
	147 Unemployment Insurance	\$ -	\$ -	\$ -
	148 Employee/Community Wellness Program	\$ 2,850	\$ 4,581	\$ 4,250
	149 Retirement-TCRS Hybrid	\$ 345	\$ 481	\$ -
	150 Retirement-401k 5%	\$ 632	\$ 881	\$ 2,868
	161 Board And Committee Members	\$ 39,600	\$ 39,600	\$ 39,600
	165 City Judge	\$ 12,000	\$ 12,000	\$ 12,000
	172 Election Officials, Clerks, Etc.	\$ -	\$ -	\$ -
	<i>Contractual Services</i>	\$ 493,872	\$ 674,789	\$ 579,574
	211 Postage, Box Rent, Etc.	\$ 9,495	\$ 7,931	\$ 8,000
	220 Printing	\$ 3,223	\$ 5,874	\$ 5,000
	230 Publicity, Subscriptions, And Dues	\$ 363	\$ -	\$ 5,580
	232 Educational Reimbursement Expense	\$ -	\$ -	\$ -
	235 Memberships, Registration Fees, And Tuition	\$ 15,457	\$ 11,249	\$ 5,119
	241 Electric	\$ 35,616	\$ 37,060	\$ 37,000
	242 Water	\$ 1,025	\$ 1,158	\$ 1,200
	244 Gas	\$ 1,292	\$ 958	\$ 1,000
	245 Telephone	\$ 9,949	\$ 9,223	\$ 9,500
	251 Drug Testing, Physicals	\$ 258	\$ 82	\$ 100
	252 Legal Services	\$ 73,285	\$ 114,975	\$ 100,000
	253 Accounting And Auditing Services	\$ 12,750	\$ 13,750	\$ 16,000
	257 Warren Co Emergency Comm-911	\$ 195,000	\$ 230,000	\$ 230,000
	259 Other Professional Services	\$ 66,301	\$ 129,173	\$ 76,127
	261 Repair And Maintenance Motor Vehicles	\$ 252	\$ 13	\$ -
	263 Repair And Maintenance Office Machines An	\$ 27,369	\$ 29,303	\$ 49,653
	266 Repair And Maintenance Buildings	\$ 18,055	\$ 61,155	\$ 19,795
	270 Repair & Maintenance - Blue Building	\$ -	\$ -	\$ -
	273 Repair And Maintenance - Rescue Squad	\$ -	\$ -	\$ -
	275 Repair & Maintenance-Elevator	\$ 3,256	\$ 3,166	\$ 3,200
	280 Travel(Mileage,Meals & Fees)	\$ 2,942	\$ 1,919	\$ 1,800
	290 Janitorial Services	\$ 8,400	\$ 7,350	\$ -
	294 Machinery And Equipment Rental	\$ 173	\$ 450	\$ 500
	299 Miscellaneous Expenses	\$ 9,411	\$ 10,000	\$ 10,000

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	<i>Supplies</i>	\$ 25,448	\$ 74,640	\$ 141,486
	310 Office Supplies	\$ 2,812	\$ 2,913	\$ 2,500
	320 Operating Supplies	\$ 12,510	\$ 10,555	\$ 10,000
	331 Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 17	\$ -	\$ -
	344 Safety Supplies	\$ -	\$ -	\$ -
	345 Aed Supplies	\$ -	\$ -	\$ -
	398 Computer/Technology Equipment	\$ 10,109	\$ 61,172	\$ 128,986
	<i>Fixed Charges</i>	\$ 263,965	\$ 293,475	\$ 336,845
	511 Insurance On Buildings	\$ 67,639	\$ 76,049	\$ 83,654
	512 Insurance On Vehicles And Equipment	\$ 1,835	\$ 1,945	\$ 9,192
	513 Liability	\$ 191,074	\$ 215,181	\$ 236,699
	516 Worker's Comp-Deductible	\$ -	\$ -	\$ -
	518 Liability Deductible	\$ -	\$ -	\$ -
	521 Surety Bonds For Officials And Employees	\$ 432	\$ 300	\$ 300
	551 Trustee Fees	\$ 2,985	\$ -	\$ 7,000
	<i>Debt Service</i>	\$ -	\$ -	\$ -
	601 Payment 2011 Refunding Bonds	\$ -	\$ -	\$ -
	602 Interest 2011 Refunding Bonds	\$ -	\$ -	\$ -
	655 Payment On 2014 Capital Outlay	\$ -	\$ -	\$ -
	656 Interest On 2014 Capital Outlay	\$ -	\$ -	\$ -
	691 Bank Service Charges	\$ -	\$ -	\$ -
	<i>Grants, Contributions</i>	\$ 467,804	\$ 396,475	\$ 274,410
	722 Donation (Rescue Squad)	\$ 7,425	\$ 7,425	\$ -
	723 Donation - Uchra Dues	\$ 3,585	\$ 4,275	\$ 4,275
	724 Donation (Library)	\$ 68,000	\$ 68,000	\$ 68,000
	725 Donation (Ucd District)	\$ 3,585	\$ 4,275	\$ 4,275
	727 Donation-(Chamber Of Commerce-Dues)	\$ 5,500	\$ 5,500	\$ 5,500
	728 Donation-(Chamber Of Commerce-Tourism)	\$ 44,500	\$ 12,000	\$ -
	730 Donations - Wc Home Delivery Meals	\$ -	\$ 10,000	\$ -
	731 Donation - Library (One Time)	\$ 25,000	\$ 22,000	\$ -
	734 Donation-Wc Food Bank	\$ -	\$ 2,000	\$ -
	737 Donation - Main Street Program	\$ 35,000	\$ 35,000	\$ -
	746 Donation - Brac	\$ -	\$ -	\$ -
	747 Donation - Warren County Senior Center	\$ 30,000	\$ 30,000	\$ -
	751 Donation - Families In Crisis	\$ 8,000	\$ 10,000	\$ -
	754 Donation - Caring Hearts United	\$ -	\$ -	\$ -
	755 Donation - Young Men United	\$ 5,000	\$ 10,000	\$ -
	756 Donation - Kids Of The Community	\$ -	\$ -	\$ -
	757 Donation - Books From Birth	\$ -	\$ -	\$ -
	771 Tourism Development Board	\$ 197,359	\$ 162,000	\$ 192,360
	772 Donation - Black History Museum	\$ 9,500	\$ 7,000	\$ -

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	773 Donation - HOME Homeless of McMinnville E	\$ 20,600	\$ 7,000	\$ -
	774 Donation - Habitat for Humanity	\$ -	\$ -	\$ -
	775 Donation - My Father's Closet	\$ -	\$ -	\$ -
	776 Donation - McMinnville Special Games	\$ 4,750	\$ -	\$ -
	<i>Transfers</i>	\$ -	\$ -	\$ -
	815 Transer To Drug Fund	\$ -	\$ -	\$ -
	<i>Capital Outlay</i>	\$ -	\$ -	\$ -
	909 Office 365	\$ -	\$ -	\$ -
	944 Transportation Equipment	\$ -	\$ -	\$ -
	947 Office Machinery And Equipment	\$ -	\$ -	\$ -
	948 Computer Equipment	\$ -	\$ -	\$ -
	949 Other Machinery And Equipment	\$ -	\$ -	\$ -
	960 General Government/Administration - Misc C	\$ -	\$ -	\$ -
	Special Projects	\$ 1,418,185	\$ 1,824,861	\$ 245,955
	<i>Capital Outlay</i>	\$ 1,418,185	\$ 1,824,861	\$ 245,955
	905 HVAC	\$ -	\$ 75,800	\$ 15,792
	906 Dog Park	\$ -	\$ -	\$ -
	911 Firearms	\$ -	\$ -	\$ -
	917 Lot-Main Street	\$ -	\$ -	\$ -
	921 Police Station	\$ -	\$ -	\$ -
	922 Main Street Office Building	\$ -	\$ -	\$ -
	939 Turnout Gear	\$ -	\$ -	\$ -
	940 Machinery And Equipment	\$ 396,776	\$ -	\$ 14,263
	941 General Purpose Machinery And Equipment	\$ 43,152	\$ 36,000	\$ 11,500
	942 Salt Shed	\$ -	\$ -	\$ -
	944 Transportation Equipment	\$ 310,960	\$ 379,229	\$ 111,650
	945 Communication Equipment	\$ 9,434	\$ 306,010	\$ 11,000
	946 Safety Equipment	\$ 277,612	\$ 17,000	\$ -
	948 Computer Equipment	\$ -	\$ -	\$ -
	949 Other Machinery And Equipment	\$ 7,237	\$ 224,200	\$ -
	956 Training Equipment	\$ 80,305	\$ 41,647	\$ -
	957 Sidewalks/Tennis Courts	\$ 292,709	\$ -	\$ -
	959 Pool Equipment-Slide	\$ -	\$ -	\$ 27,750
	960 Misc Capital Expenditures	\$ -	\$ -	\$ 54,000
	968 Fire Engine	\$ -	\$ 744,975	\$ -
	984 Street Paving	\$ -	\$ -	\$ -
	987 Stormwater	\$ -	\$ -	\$ -
	Police	\$ 4,611,447	\$ 4,846,410	\$ 5,912,719
	<i>Personnel Services</i>	\$ 3,948,409	\$ 4,143,235	\$ 4,395,821
	121 Wages - Permanent Employees - Regular	\$ 2,436,166	\$ 2,532,721	\$ 2,680,612
	122 Wages - Permanent Employees - Overtime	\$ 129,498	\$ 128,629	\$ 127,755

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
123	Wages-Holiday Pay	\$ -	\$ 121,124	\$ 128,666
124	Wages - Part-Time Employees	\$ 10,040	\$ 880	\$ -
127	Wages - Longevity Pay	\$ 34,600	\$ 37,900	\$ 41,800
129	Wages - Other (Supplement)	\$ 59,200	\$ 36,200	\$ 29,600
141	Fica & Medicare (Employer's Share)	\$ 203,849	\$ 213,352	\$ 231,294
142	Health, Life, Ltd Insurance	\$ 547,160	\$ 553,486	\$ 623,107
143	Retirement-TCRS Legacy	\$ 482,350	\$ 454,316	\$ 463,803
144	Retirement - 457 Plan	\$ 31,300	\$ 30,845	\$ 28,600
145	Retirement-TCRS Hybrid Stabilization	\$ 1,360	\$ 3,848	\$ 16,314
148	Employee/Community Wellness Program	\$ 4,635	\$ 6,790	\$ 7,125
149	Retirement-TCRS Hybrid	\$ 2,914	\$ 8,173	\$ -
150	Retirement-401k 5%	\$ 5,337	\$ 14,969	\$ 17,145
<i>Contractual Services</i>		\$ 170,812	\$ 227,475	\$ 249,800
211	Postage, Box Rent, Etc.	\$ 1,358	\$ 1,314	\$ 750
220	Printing	\$ 3,256	\$ 300	\$ 5,000
230	Publicity, Subscriptions, And Dues	\$ 140	\$ 242	\$ 350
235	Memberships, Registration Fees, And Tuition	\$ 8,255	\$ 8,000	\$ 9,000
238	Specialized Schools	\$ 14,303	\$ 13,500	\$ 14,000
241	Electric	\$ 951	\$ 875	\$ 750
242	Water	\$ 264	\$ 402	\$ 400
245	Telephone	\$ 21,936	\$ 23,733	\$ 33,800
251	Drug Testing, Physicals	\$ 4,037	\$ 3,003	\$ 4,500
252	Legal Services	\$ -	\$ -	\$ -
259	Other Professional Services	\$ 77,956	\$ 131,199	\$ 158,000
261	Repair And Maintenance Motor Vehicles	\$ 2,040	\$ 20,000	\$ 2,000
263	Repair And Maintenance Office Machines An	\$ -	\$ -	\$ 250
266	Repair And Maintenance Buildings	\$ 4,116	\$ 881	\$ 1,500
269	Repair And Maintenance Other Repair And M	\$ 1,021	\$ 187	\$ 4,000
274	Maintenance-Finger Printing Machine	\$ -	\$ -	\$ -
280	Travel(Mileage,Meals & Fees)	\$ 17,165	\$ 11,529	\$ 13,000
290	Janitorial Services	\$ 11,495	\$ 10,372	\$ -
294	Machinery And Equipment Rental	\$ 2,519	\$ 1,938	\$ 2,500
299	Miscellaneous Expenses	\$ -	\$ -	\$ -
<i>Supplies</i>		\$ 289,981	\$ 287,950	\$ 289,600
310	Office Supplies	\$ 6,220	\$ 5,918	\$ 8,000
320	Operating Supplies	\$ 20,277	\$ 30,500	\$ 29,000
326	Clothing And Uniforms	\$ 29,211	\$ 21,542	\$ 25,500
327	Fire Arm Supplies	\$ 20,943	\$ 28,000	\$ 19,350
331	Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 117,362	\$ 121,000	\$ 135,000
332	Motor Vehicle Parts	\$ 21,933	\$ 7,000	\$ 23,000
334	Tires, Tubes And Etc.	\$ 11,830	\$ 10,000	\$ 10,000
344	Safety Supplies	\$ 38,444	\$ 63,579	\$ 39,000
345	Aed Supplies	\$ -	\$ 411	\$ 750

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	394 Sex Offender Registry Supplies	\$ -	\$ -	\$ -
	398 Computer/Technology Equipment	\$ 23,761	\$ -	\$ -
	<i>Fixed Charges</i>	\$ 7,489	\$ 7,000	\$ 7,000
	516 Worker's Comp-Deductible	\$ 6,489	\$ 4,000	\$ 4,000
	518 Liability Deductible	\$ 1,000	\$ 3,000	\$ 3,000
	531 Building And Office Rental	\$ -	\$ -	\$ -
	<i>Capital Outlay</i>	\$ 194,756	\$ 180,750	\$ 970,498
	921 Police Station	\$ 100,000	\$ 100,000	\$ 750,000
	944 Transportation Equipment	\$ -	\$ -	\$ -
	945 Communication Equipment	\$ -	\$ -	\$ -
	946 Public Safety Unit Equipment	\$ -	\$ -	\$ -
	947 Office Machinery And Equipment	\$ -	\$ -	\$ -
	948 Computer Equipment	\$ -	\$ -	\$ -
	949 Other Machinery And Equipment	\$ -	\$ -	\$ -
	969 Formula Grant	\$ 72,266	\$ -	\$ -
	970 Collaborative Grant	\$ -	\$ -	\$ -
	971 COPS Grant-Fentanyl Reduction	\$ -	\$ -	\$ -
	972 Missing Persons Grant	\$ -	\$ -	\$ 136,900
	991 THSO Grant	\$ 22,490	\$ 30,750	\$ 65,148
	995 TN Safe Neighborhood Grant	\$ -	\$ 50,000	\$ 18,450
Fire		\$ 3,353,755	\$ 3,574,551	\$ 4,058,300
	<i>Personnel Services</i>	\$ 2,945,669	\$ 3,029,149	\$ 3,300,064
	121 Wages - Permanent Employees - Regular	\$ 1,708,174	\$ 1,743,859	\$ 1,896,093
	122 Wages - Permanent Employees - Overtime	\$ 55,323	\$ 77,269	\$ 45,145
	123 Wages-Holiday Pay	\$ 77,015	\$ 97,587	\$ 104,690
	126 Wages-Regular Scheduled Overtime	\$ 112,680	\$ 101,787	\$ 151,125
	127 Wages - Longevity Pay	\$ 39,500	\$ 38,400	\$ 40,100
	128 Wages - Volunteer Firefighter	\$ 6,671	\$ 8,327	\$ 10,010
	129 Wages - Other (Supplement)	\$ 19,200	\$ 18,400	\$ 26,062
	141 Fica & Medicare (Employer's Share)	\$ 147,308	\$ 155,740	\$ 174,580
	142 Health, Life, Ltd Insurance	\$ 400,943	\$ 403,359	\$ 447,323
	143 Retirement-TCRS Legacy	\$ 329,069	\$ 322,727	\$ 331,123
	144 Retirement - 457 Plan	\$ 27,600	\$ 26,886	\$ 25,995
	145 Retirement-TCRS Hybrid Stabilization	\$ 2,039	\$ 3,952	\$ 19,212
	147 Unemployment Insurance	\$ -	\$ -	\$ -
	148 Employee/Community Wellness Program	\$ 7,835	\$ 6,820	\$ 8,471
	149 Retirement-TCRS Hybrid	\$ 4,348	\$ 8,488	\$ -
	150 Retirement-401k 5%	\$ 7,964	\$ 15,546	\$ 20,135
	<i>Contractual Services</i>	\$ 136,619	\$ 147,992	\$ 163,166
	211 Postage, Box Rent, Etc.	\$ 52	\$ 151	\$ 150
	220 Printing	\$ 300	\$ 287	\$ 225

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	230 Publicity, Subscriptions, And Dues	\$ 4,604	\$ 3,033	\$ 3,033
	232 Educational Reimbursement Expense	\$ -	\$ -	\$ -
	235 Memberships, Registration Fees, And Tuition	\$ 1,071	\$ 1,997	\$ 2,110
	238 Specialized Schools	\$ 12,228	\$ 17,200	\$ 34,373
	241 Electric	\$ 12,884	\$ 14,500	\$ 14,500
	242 Water	\$ 4,663	\$ 5,500	\$ 5,500
	244 Gas	\$ 5,715	\$ 6,900	\$ 7,500
	245 Telephone	\$ 8,173	\$ 10,276	\$ 10,276
	251 Drug Testing, Physicals	\$ 12,463	\$ 15,000	\$ 10,600
	252 Legal Services	\$ 275	\$ -	\$ -
	259 Other Professional Services	\$ 25,240	\$ 25,388	\$ 42,211
	261 Repair And Maintenance Motor Vehicles	\$ 14,994	\$ 11,628	\$ 8,900
	263 Repair And Maintenance Office Machines An	\$ -	\$ -	\$ -
	266 Repair And Maintenance Buildings	\$ 23,560	\$ 22,299	\$ 12,688
	269 Repair And Maintenance Other Repair And M	\$ 8,235	\$ 8,513	\$ 7,000
	280 Travel(Mileage,Meals & Fees)	\$ 1,360	\$ 1,270	\$ 3,000
	294 Machinery And Equipment Rental	\$ 802	\$ 1,050	\$ 1,100
	299 Miscellaneous Expenses	\$ -	\$ 3,000	\$ -
	<i>Supplies</i>	\$ 169,508	\$ 197,410	\$ 177,350
	310 Office Supplies	\$ 1,189	\$ 1,320	\$ 1,375
	320 Operating Supplies	\$ 38,594	\$ 31,952	\$ 31,150
	326 Clothing And Uniforms	\$ 22,914	\$ 19,358	\$ 23,700
	329 Other Operating Supplies	\$ 29,187	\$ 3,975	\$ 5,500
	331 Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 19,081	\$ 20,800	\$ 27,800
	332 Motor Vehicle Parts	\$ 8,441	\$ 4,400	\$ 5,300
	333 Machinery And Equipment Parts	\$ 3,835	\$ 1,355	\$ 2,925
	334 Tires, Tubes And Etc.	\$ 3,665	\$ 4,300	\$ 4,500
	335 Painting Or Plumbing Supplies	\$ 938	\$ 2,000	\$ 2,000
	344 Safety Supplies	\$ 33,909	\$ 101,832	\$ 67,600
	345 Aed Supplies	\$ 1,525	\$ 3,400	\$ 3,000
	398 Computer/Technology Equipment	\$ 3,759	\$ -	\$ -
	399 Communication Equipment	\$ 2,471	\$ 2,718	\$ 2,500
	<i>Fixed Charges</i>	\$ 1,959	\$ 4,000	\$ 4,000
	516 Worker's Comp-Deductible	\$ 1,959	\$ 2,000	\$ 2,000
	518 Liability Deductible	\$ -	\$ 2,000	\$ 2,000
	<i>Debt Service</i>	\$ -	\$ -	\$ -
	616 Payment On Bonds	\$ -	\$ -	\$ -
	631 Interest On Bonded Debt	\$ -	\$ -	\$ -
	<i>Capital Outlay</i>	\$ 100,000	\$ 196,000	\$ 413,720
	931 Breathing Apparatus	\$ -	\$ -	\$ -
	939 Turnout Gear	\$ -	\$ -	\$ -

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	944 Transportation Equipment	\$ 100,000	\$ 100,000	\$ 100,000
	945 Communication Equipment	\$ -	\$ -	\$ -
	947 Office Machinery And Equipment	\$ -	\$ -	\$ -
	948 Computer Equipment	\$ -	\$ -	\$ -
	949 Other Machinery And Equipment	\$ -	\$ -	\$ -
	981 FEMA Grant	\$ -	\$ 28,000	\$ 313,720
	991 THSO Grant	\$ -	\$ 68,000	\$ -
	Community Development Administration	\$ 526,713	\$ 492,153	\$ 451,365
	<i>Personnel Services</i>	\$ 481,402	\$ 442,367	\$ 412,065
	121 Wages - Permanent Employees - Regular	\$ 310,512	\$ 287,782	\$ 277,030
	122 Wages - Permanent Employees - Overtime	\$ -	\$ -	\$ 1,000
	127 Wages - Longevity Pay	\$ 4,700	\$ 5,200	\$ 3,200
	141 Fica & Medicare (Employer's Share)	\$ 22,620	\$ 21,552	\$ 21,635
	142 Health, Life, Ltd Insurance	\$ 80,996	\$ 61,944	\$ 58,282
	143 Retirement-TCRS Legacy	\$ 57,944	\$ 60,561	\$ 42,551
	144 Retirement - 457 Plan	\$ 4,550	\$ 3,457	\$ 2,600
	145 Retirement-TCRS Hybrid Stabilization	\$ -	\$ 241	\$ 1,774
	148 Employee/Community Wellness Program	\$ 80	\$ 165	\$ 1,775
	149 Retirement-TCRS Hybrid	\$ -	\$ 517	\$ -
	150 Retirement-401k 5%	\$ -	\$ 948	\$ 2,218
	<i>Contractual Services</i>	\$ 36,082	\$ 43,862	\$ 33,400
	211 Postage, Box Rent, Etc.	\$ 464	\$ 200	\$ 300
	220 Printing	\$ -	\$ -	\$ -
	222 Books, Catalogue, Brochure, Printing, And Bir	\$ 517	\$ 200	\$ 800
	230 Publicity, Subscriptions, And Dues	\$ 419	\$ 300	\$ 2,000
	232 Educational Reimbursement Expense	\$ -	\$ -	\$ -
	235 Memberships, Registration Fees, And Tuition	\$ 6,291	\$ 2,405	\$ 6,000
	237 Advertising	\$ 1,117	\$ 800	\$ 1,100
	245 Telephone	\$ 3,004	\$ 3,400	\$ 3,400
	248 Storm Water Mgmt. Ms-4	\$ -	\$ -	\$ -
	251 Drug Testing, Physicals	\$ -	\$ 239	\$ 100
	252 Legal Services	\$ -	\$ 200	\$ 500
	259 Other Professional Services	\$ 10,100	\$ 21,718	\$ 12,000
	261 Repair And Maintenance Motor Vehicles	\$ -	\$ -	\$ 200
	266 Repair And Maintenance Buildings	\$ 440	\$ 1,200	\$ 400
	280 Travel(Mileage,Meals & Fees)	\$ -	\$ -	\$ 600
	290 Janitorial Services	\$ 8,660	\$ 7,200	\$ -
	294 Machinery And Equipment Rental	\$ 5,070	\$ 6,000	\$ 6,000
	299 Miscellaneous Expenses	\$ -	\$ -	\$ -
	<i>Supplies</i>	\$ 9,229	\$ 5,924	\$ 5,900
	310 Office Supplies	\$ 739	\$ 200	\$ 400
	320 Operating Supplies	\$ 4,838	\$ 4,100	\$ 3,000

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	326 Clothing And Uniforms	\$ 574	\$ 519	\$ 800
	331 Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 1,205	\$ 900	\$ 1,400
	332 Motor Vehicle Parts	\$ 59	\$ 205	\$ 300
	398 Computer/Technology Equipment	\$ 1,814	\$ -	\$ -
	<i>Fixed Charges</i>	\$ -	\$ -	\$ -
	516 Worker's Comp-Deductible	\$ -	\$ -	\$ -
	518 Liability Deductible	\$ -	\$ -	\$ -
	555 Bank Service Charges	\$ -	\$ -	\$ -
	<i>Capital Outlay</i>	\$ -	\$ -	\$ -
	944 Transportation Equipment	\$ -	\$ -	\$ -
	948 Computer Equipment	\$ -	\$ -	\$ -
	960 Misc Capital Expenditures	\$ -	\$ -	\$ -
	Public Works	\$ 2,032,481	\$ 2,314,760	\$ 2,200,948
	<i>Personnel Services</i>	\$ 999,618	\$ 993,023	\$ 1,101,224
	121 Wages - Permanent Employees - Regular	\$ 621,081	\$ 617,897	\$ 699,395
	122 Wages - Permanent Employees - Overtime	\$ 10,671	\$ 26,192	\$ 16,969
	124 Wages - Part-Time Employees	\$ -	\$ -	\$ -
	127 Wages - Longevity Pay	\$ 12,800	\$ 6,100	\$ 7,800
	141 Fica & Medicare (Employer's Share)	\$ 46,874	\$ 47,819	\$ 50,906
	142 Health, Life, Ltd Insurance	\$ 183,249	\$ 169,343	\$ 206,478
	143 Retirement-TCRS Legacy	\$ 114,930	\$ 107,731	\$ 94,016
	144 Retirement - 457 Plan	\$ 8,450	\$ 6,973	\$ 5,200
	145 Retirement-TCRS Hybrid Stabilization	\$ 189	\$ 1,345	\$ 8,224
	148 Employee/Community Wellness Program	\$ 225	\$ 1,235	\$ 2,250
	149 Retirement-TCRS Hybrid	\$ 406	\$ 2,892	\$ -
	150 Retirement-401k 5%	\$ 743	\$ 5,496	\$ 9,986
	<i>Contractual Services</i>	\$ 707,982	\$ 742,508	\$ 462,760
	211 Postage, Box Rent, Etc.	\$ 142	\$ 100	\$ 100
	220 Printing	\$ -	\$ 200	\$ 200
	230 Publicity, Subscriptions, And Dues	\$ 835	\$ 500	\$ 500
	235 Memberships, Registration Fees, And Tuition	\$ 192	\$ 3,384	\$ 1,460
	241 Electric	\$ 12,360	\$ 11,300	\$ 13,000
	242 Water	\$ 4,249	\$ 4,250	\$ 4,250
	244 Gas	\$ 1,739	\$ 1,700	\$ 1,750
	245 Telephone	\$ 3,880	\$ 2,960	\$ 4,300
	248 Storm Water Mgmt. Ms-4	\$ 11,425	\$ 11,200	\$ 12,500
	251 Drug Testing, Physicals	\$ 915	\$ 1,320	\$ 1,200
	252 Legal Services	\$ -	\$ -	\$ -
	259 Other Professional Services	\$ (14,594)	\$ 6,000	\$ 6,000
	261 Repair And Maintenance Motor Vehicles	\$ 607	\$ 1,100	\$ 9,000
	262 Repair And Maintenance Machinery & Equip	\$ 31,564	\$ 12,000	\$ 35,000

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	266 Repair And Maintenance Buildings	\$ 7,269	\$ 105,347	\$ 2,500
	268 Repair & Maintenance Of Streets	\$ 643,552	\$ 580,026	\$ 370,000
	280 Travel(Mileage,Meals & Fees)	\$ -	\$ -	\$ -
	290 Janitorial Services	\$ -	\$ -	\$ -
	294 Machinery And Equipment Rental	\$ 3,358	\$ 1,000	\$ 1,000
	299 Miscellaneous Expenses	\$ 489	\$ 121	\$ -
	<i>Supplies</i>	\$ 106,674	\$ 98,283	\$ 61,400
	310 Office Supplies	\$ 1,107	\$ 995	\$ 1,200
	320 Operating Supplies	\$ 14,549	\$ 20,000	\$ 14,000
	322 Chemical And Laboratory Supplies	\$ 1,556	\$ 6,797	\$ 2,500
	326 Clothing And Uniforms	\$ 4,024	\$ 3,600	\$ 4,200
	331 Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 30,439	\$ 30,201	\$ 30,000
	332 Motor Vehicle Parts	\$ 21,454	\$ 7,749	\$ -
	333 Machinery And Equipment Parts	\$ 19,566	\$ 23,250	\$ -
	334 Tires, Tubes And Etc.	\$ 9,653	\$ 3,897	\$ 8,000
	344 Safety Supplies	\$ 1,171	\$ 1,794	\$ 1,500
	398 Computer/Technology Equipment	\$ 3,155	\$ -	\$ -
	<i>Building Materials</i>	\$ 38,419	\$ 38,846	\$ 72,298
	426 Culverts	\$ 8,711	\$ 10,000	\$ 20,000
	452 Gravel And Stone	\$ 17,820	\$ 9,809	\$ 15,000
	490 Stormwater Materials	\$ 11,888	\$ 19,037	\$ 37,298
	<i>Fixed Charges</i>	\$ 1,000	\$ 3,000	\$ 3,000
	516 Worker's Comp-Deductible	\$ 1,000	\$ 1,000	\$ 1,000
	518 Liability Deductible	\$ -	\$ 2,000	\$ 2,000
	<i>Debt Service</i>	\$ -	\$ -	\$ -
	661 TML Series 2019 Principal Paving	\$ -	\$ -	\$ -
	662 TML Series 2019 Interest Paving	\$ -	\$ -	\$ -
	691 Bank Service Charges	\$ -	\$ -	\$ -
	<i>Capital Outlay</i>	\$ 178,788	\$ 439,100	\$ 500,266
	926 Skateboard Park	\$ -	\$ -	\$ -
	939 Turnout Gear	\$ -	\$ -	\$ -
	957 Sidewalks/Tennis Courts	\$ (1,228)	\$ -	\$ -
	985 Potter Lane Wetland Project Grant	\$ 92,475	\$ 439,100	\$ 84,943
	986 Bobby Ray Wetland Project Grant	\$ 87,541	\$ -	\$ 415,323
	Animal Control	\$ 82,637	\$ 147,830	\$ 92,755
	<i>Personnel Services</i>	\$ 60,848	\$ 63,345	\$ 68,296
	121 Wages - Permanent Employees - Regular	\$ 43,732	\$ 45,677	\$ 49,918
	122 Wages - Permanent Employees - Overtime	\$ 3,077	\$ 3,121	\$ 2,730
	124 Wages - Part-Time Employees	\$ -	\$ -	\$ -

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	127 Wages - Longevity Pay	\$ 300	\$ 400	\$ 500
	141 Fica & Medicare (Employer's Share)	\$ 3,646	\$ 3,838	\$ 4,081
	142 Health, Life, Ltd Insurance	\$ 163	\$ 162	\$ 179
	143 Retirement-TCRS Legacy	\$ 8,630	\$ 8,846	\$ 9,588
	144 Retirement - 457 Plan	\$ 1,300	\$ 1,300	\$ 1,300
	148 Employee/Community Wellness Program	\$ -	\$ -	\$ -
	<i>Contractual Services</i>	\$ 11,721	\$ 75,458	\$ 14,359
	235 Memberships, Registration Fees, And Tuition	\$ 440	\$ 1,688	\$ 250
	245 Telephone	\$ 570	\$ 650	\$ 750
	251 Drug Testing, Physicals	\$ 59	\$ -	\$ 59
	259 Other Professional Services	\$ 8,364	\$ 10,000	\$ 10,000
	261 Repair And Maintenance Motor Vehicles	\$ -	\$ 470	\$ 500
	262 Repair And Maintenance Machinery & Equip	\$ 369	\$ -	\$ -
	266 Repair And Maintenance Buildings	\$ 1,919	\$ 62,650	\$ 2,800
	280 Travel(Mileage,Meals & Fees)	\$ -	\$ -	\$ -
	<i>Supplies</i>	\$ 9,589	\$ 9,027	\$ 10,100
	310 Office Supplies	\$ 680	\$ 685	\$ 300
	320 Operating Supplies	\$ 8,056	\$ 7,500	\$ 8,500
	326 Clothing And Uniforms	\$ 131	\$ 142	\$ 300
	331 Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 722	\$ 700	\$ 1,000
	332 Motor Vehicle Parts	\$ -	\$ -	\$ -
	344 Safety Supplies	\$ -	\$ -	\$ -
	398 Computer/Technology Equipment	\$ -	\$ -	\$ -
	<i>Fixed Charges</i>	\$ 479	\$ -	\$ -
	516 Worker's Comp-Deductible	\$ 479	\$ -	\$ -
	518 Liability Deductible	\$ -	\$ -	\$ -
	<i>Capital Outlay</i>	\$ -	\$ -	\$ -
	944 Transportation Equipment	\$ -	\$ -	\$ -
	948 Computer Equipment	\$ -	\$ -	\$ -
	City Garage	\$ 471,432	\$ 434,593	\$ 457,139
	<i>Personnel Services</i>	\$ 450,033	\$ 416,877	\$ 434,624
	121 Wages - Permanent Employees - Regular	\$ 280,762	\$ 266,070	\$ 276,682
	122 Wages - Permanent Employees - Overtime	\$ 901	\$ 589	\$ 1,024
	127 Wages - Longevity Pay	\$ 6,200	\$ 3,700	\$ 4,400
	141 Fica & Medicare (Employer's Share)	\$ 20,898	\$ 19,938	\$ 21,635
	142 Health, Life, Ltd Insurance	\$ 85,834	\$ 77,474	\$ 80,165
	143 Retirement-TCRS Legacy	\$ 49,836	\$ 41,416	\$ 42,779
	144 Retirement - 457 Plan	\$ 4,900	\$ 3,900	\$ 3,900
	145 Retirement-TCRS Hybrid Stabilization	\$ 99	\$ 526	\$ -
	148 Employee/Community Wellness Program	\$ -	\$ 60	\$ -

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	149 Retirement-TCRS Hybrid	\$ 213	\$ 1,132	\$ 1,799
	150 Retirement-401k 5%	\$ 390	\$ 2,073	\$ 2,240
	<i>Contractual Services</i>	\$ 9,903	\$ 7,960	\$ 10,265
	235 Memberships, Registration Fees, And Tuition	\$ 1,900	\$ 2,146	\$ 1,500
	241 Electric	\$ 3,113	\$ 2,200	\$ 3,000
	245 Telephone	\$ 510	\$ 915	\$ 915
	251 Drug Testing, Physicals	\$ 416	\$ 59	\$ 150
	259 Other Professional Services	\$ -	\$ 1,700	\$ 3,100
	262 Repair And Maintenance Machinery & Equipment	\$ 13	\$ -	\$ 100
	266 Repair And Maintenance Buildings	\$ 3,951	\$ 940	\$ 1,500
	<i>Supplies</i>	\$ 11,223	\$ 7,756	\$ 10,250
	310 Office Supplies	\$ 40	\$ 207	\$ 250
	320 Operating Supplies	\$ 953	\$ 707	\$ 1,300
	326 Clothing And Uniforms	\$ 1,469	\$ 892	\$ 1,000
	331 Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 2,291	\$ 2,700	\$ 2,750
	332 Motor Vehicle Parts	\$ 305	\$ 150	\$ 750
	334 Tires, Tubes And Etc.	\$ 788	\$ -	\$ 1,000
	341 Consumable Tools	\$ 3,814	\$ 3,000	\$ 3,000
	344 Safety Supplies	\$ 199	\$ 100	\$ 200
	398 Computer/Technology Equipment	\$ 1,364	\$ -	\$ -
	<i>Fixed Charges</i>	\$ 273	\$ 2,000	\$ 2,000
	516 Worker's Comp-Deductible	\$ 273	\$ 1,000	\$ 1,000
	518 Liability Deductible	\$ -	\$ 1,000	\$ 1,000
	<i>Recreation</i>	\$ 3,089,649	\$ 3,080,099	\$ 2,370,311
	<i>Personnel Services</i>	\$ 1,626,455	\$ 1,673,613	\$ 1,174,918
	121 Wages - Permanent Employees - Regular	\$ 784,065	\$ 828,577	\$ 510,074
	122 Wages - Permanent Employees - Overtime	\$ 8,358	\$ 5,362	\$ 1,526
	123 Wages-Holiday Pay	\$ 3,842	\$ 4,035	\$ 2,043
	124 Wages - Part-Time Employees	\$ 102,181	\$ 91,337	\$ 115,000
	127 Wages - Longevity Pay	\$ 13,100	\$ 10,100	\$ 7,500
	130 Wages - Seasonal Employees	\$ 270,386	\$ 279,026	\$ 270,000
	132 Wages - Part-Time - Wellness	\$ -	\$ -	\$ -
	141 Fica & Medicare (Employer's Share)	\$ 87,573	\$ 91,244	\$ 64,831
	142 Health, Life, Ltd Insurance	\$ 200,953	\$ 205,541	\$ 106,404
	143 Retirement-TCRS Legacy	\$ 138,363	\$ 131,738	\$ 83,238
	144 Retirement - 457 Plan	\$ 9,450	\$ 11,582	\$ 6,500
	145 Retirement-TCRS Hybrid Stabilization	\$ 535	\$ 1,370	\$ 2,390
	147 Unemployment Insurance	\$ 162	\$ -	\$ -
	148 Employee/Community Wellness Program	\$ 4,233	\$ 5,393	\$ 2,425
	149 Retirement-TCRS Hybrid	\$ 1,149	\$ 2,935	\$ -
	150 Retirement-401k 5%	\$ 2,105	\$ 5,375	\$ 2,987

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	<i>Contractual Services</i>	\$ 641,870	\$ 535,687	\$ 465,963
	201 Mybs Expenses	\$ 14,968	\$ 10,500	\$ 10,500
	202 Concessions - Expenses	\$ 47,479	\$ 82,000	\$ 98,000
	203 Ballfield Concessions - Expenses	\$ 22,751	\$ -	\$ -
	206 Soccer Expenses	\$ 19,419	\$ 18,500	\$ 18,500
	208 Pistole Concessions	\$ 7,304	\$ -	\$ -
	211 Postage, Box Rent, Etc.	\$ 99	\$ 100	\$ 100
	213 Basketball Expense	\$ 4,145	\$ 5,152	\$ 5,250
	214 Basketball Concession Expense	\$ 5,623	\$ -	\$ -
	220 Printing	\$ -	\$ -	\$ -
	230 Publicity, Subscriptions, And Dues	\$ 75	\$ 100	\$ 100
	235 Memberships, Registration Fees, And Tuition	\$ 4,101	\$ 5,000	\$ 6,000
	237 Advertising	\$ 9,538	\$ 2,500	\$ 2,500
	241 Electric	\$ 193,958	\$ 204,432	\$ 200,000
	242 Water	\$ 48,732	\$ 55,000	\$ 55,000
	244 Gas	\$ 3,050	\$ 3,200	\$ 3,200
	245 Telephone	\$ 10,108	\$ 9,600	\$ 9,600
	251 Drug Testing, Physicals	\$ 2,757	\$ 2,000	\$ 2,000
	252 Legal Services	\$ 660	\$ -	\$ -
	254 Architectural, Engineering, And Landscaping	\$ -	\$ -	\$ -
	259 Other Professional Services	\$ 29,423	\$ 13,121	\$ 14,215
	260 Repair And Maintenance Ballfields	\$ 4,977	\$ 6,000	\$ -
	261 Repair And Maintenance Motor Vehicles	\$ 3,609	\$ 2,000	\$ -
	262 Repair And Maintenance Machinery & Equipment	\$ 3,443	\$ 4,000	\$ -
	263 Repair And Maintenance Office Machines And	\$ 1,528	\$ 1,500	\$ 1,500
	265 Repair And Maintenance Jungle Jym Grounds	\$ 18,831	\$ 12,000	\$ 37,298
	266 Repair And Maintenance Buildings	\$ 37,856	\$ 69,000	\$ -
	269 Repair And Maintenance Other Repair And M	\$ 135,421	\$ 17,188	\$ -
	279 Repair And Maintenance Soccer Fields	\$ 10,221	\$ 10,000	\$ -
	280 Travel(Mileage,Meals & Fees)	\$ 1,516	\$ 2,200	\$ 2,200
	294 Machinery And Equipment Rental	\$ 294	\$ 594	\$ -
	299 Miscellaneous Expenses	\$ (16)	\$ -	\$ -
	<i>Supplies</i>	\$ 116,202	\$ 109,900	\$ 70,701
	310 Office Supplies	\$ 1,291	\$ 1,500	\$ 1,500
	320 Operating Supplies	\$ 22,072	\$ 25,000	\$ 25,000
	322 Chemical And Laboratory Supplies	\$ 53,889	\$ 50,000	\$ 25,000
	323 Food	\$ 420	\$ 500	\$ 500
	325 Recreation Supplies	\$ 4,790	\$ 6,000	\$ 6,000
	326 Clothing And Uniforms	\$ 7,457	\$ 5,100	\$ 6,901
	328 Card I D Supplies	\$ 796	\$ 1,300	\$ 1,300
	329 Other Operating Supplies	\$ -	\$ -	\$ -
	330 Repair And Maintenance Supplies	\$ 4,547	\$ 4,000	\$ -
	331 Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 10,722	\$ 10,000	\$ -

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	332 Motor Vehicle Parts	\$ -	\$ -	\$ -
	333 Machinery And Equipment Parts	\$ -	\$ -	\$ -
	334 Tires, Tubes And Etc.	\$ -	\$ 2,000	\$ -
	342 Sign Parts And Supplies	\$ 2,320	\$ 2,500	\$ 2,500
	344 Safety Supplies	\$ 466	\$ 1,000	\$ 1,000
	345 Aed Supplies	\$ 682	\$ 1,000	\$ 1,000
	398 Computer/Technology Equipment	\$ 6,750	\$ -	\$ -
	<i>Fixed Charges</i>	\$ 7,169	\$ 5,756	\$ 6,327
	514 League Insurance	\$ 4,943	\$ 4,756	\$ 5,327
	516 Worker's Comp-Deductible	\$ 1,976	\$ 1,000	\$ 1,000
	518 Liability Deductible	\$ -	\$ -	\$ -
	531 Building And Office Rental	\$ 250	\$ -	\$ -
	560 Ticket Processing Fees & Cc Charges	\$ -	\$ -	\$ -
	Debt Service	\$ 652,869	\$ 653,746	\$ 652,402
	655 Payment On 2014 Capital Outlay	\$ -	\$ -	\$ -
	656 Interest On 2014 Capital Outlay	\$ -	\$ -	\$ -
	659 TML LGLPB Series 2018 Principal Civic Center	\$ 440,000	\$ 452,933	\$ 464,000
	660 TML Series 2019 Interest Civic Center	\$ 212,869	\$ 200,813	\$ 188,402
	691 Bank Service Charges	\$ -	\$ -	\$ -
	<i>Capital Outlay</i>	\$ 45,084	\$ 101,397	\$ -
	906 Dog Park	\$ -	\$ -	\$ -
	910 WiFi Expenditures	\$ -	\$ -	\$ -
	936 Sparta St Sidewalk	\$ -	\$ -	\$ -
	944 Transportation Equipment	\$ -	\$ -	\$ -
	945 Communication Equipment	\$ -	\$ -	\$ -
	947 Office Machinery And Equipment	\$ -	\$ -	\$ -
	948 Computer Equipment	\$ -	\$ -	\$ -
	949 Other Machinery And Equipment	\$ 45,000	\$ -	\$ -
	951 Pump Parts Replacement	\$ -	\$ -	\$ -
	957 Sidewalks/Tennis Courts	\$ 84	\$ -	\$ -
	959 Pool Equipment-Slide	\$ -	\$ -	\$ -
	964 Rocket Park Grant	\$ -	\$ 101,397	\$ -
	974 Healthy Built Environment Grant	\$ -	\$ -	\$ -
	976 Future Jungle Jym	\$ -	\$ -	\$ -
	Park Theater	\$ 555,468	\$ 654,888	\$ 551,976
	<i>Personnel Services</i>	\$ 161,433	\$ 175,110	\$ 174,034
	121 Wages - Permanent Employees - Regular	\$ 100,384	\$ 111,420	\$ 114,837
	122 Wages - Permanent Employees - Overtime	\$ -	\$ -	\$ -
	124 Wages - Part-Time Employees	\$ 16,234	\$ 15,699	\$ 16,000
	127 Wages - Longevity Pay	\$ -	\$ 300	\$ 900
	130 Wages - Seasonal Employees	\$ 588	\$ -	\$ -

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
141	Fica & Medicare (Employer's Share)	\$ 8,479	\$ 9,333	\$ 10,108
142	Health, Life, Ltd Insurance	\$ 16,095	\$ 16,887	\$ 10,010
143	Retirement-TCRS Legacy	\$ 18,353	\$ 20,171	\$ 20,879
144	Retirement - 457 Plan	\$ 1,300	\$ 1,300	\$ 1,300
148	Employee/Community Wellness Program	\$ -	\$ -	\$ -
	<i>Contractual Services</i>	\$ 248,806	\$ 239,306	\$ 237,350
202	Concessions - Expenses	\$ 21,032	\$ 17,500	\$ 18,000
211	Postage, Box Rent, Etc.	\$ 273	\$ 80	\$ 150
220	Printing	\$ -	\$ -	\$ -
230	Publicity, Subscriptions, And Dues	\$ -	\$ 800	\$ 800
235	Memberships, Registration Fees, And Tuition	\$ 733	\$ 1,100	\$ 1,100
237	Advertising	\$ 44,012	\$ 40,000	\$ 40,000
241	Electric	\$ 18,497	\$ 13,710	\$ 15,000
242	Water	\$ 1,304	\$ 1,200	\$ 1,200
244	Gas	\$ 2,581	\$ 3,816	\$ 3,000
245	Telephone	\$ 2,601	\$ 2,750	\$ 2,750
251	Drug Testing, Physicals	\$ -	\$ -	\$ -
252	Legal Services	\$ -	\$ -	\$ -
259	Other Professional Services	\$ 12,455	\$ 13,000	\$ 10,000
261	Repair And Maintenance Motor Vehicles	\$ -	\$ -	\$ -
262	Repair And Maintenance Machinery & Equip	\$ -	\$ -	\$ -
263	Repair And Maintenance Office Machines An	\$ 1,002	\$ 850	\$ 850
265	Repair And Maintenance Grounds And Groun	\$ -	\$ -	\$ -
266	Repair And Maintenance Buildings	\$ 18,470	\$ 14,500	\$ 14,500
280	Travel(Mileage,Meals & Fees)	\$ -	\$ -	\$ -
291	Booking Fees	\$ 125,965	\$ 130,000	\$ 130,000
294	Machinery And Equipment Rental	\$ -	\$ -	\$ -
299	Miscellaneous Expenses	\$ (119)	\$ -	\$ -
	<i>Supplies</i>	\$ 13,193	\$ 107,450	\$ 9,650
310	Office Supplies	\$ 870	\$ 750	\$ 750
320	Operating Supplies	\$ 4,671	\$ 4,500	\$ 4,500
322	Chemical And Laboratory Supplies	\$ 1,352	\$ 1,000	\$ 1,000
325	Recreation Supplies	\$ 100	\$ 200	\$ 200
326	Clothing And Uniforms	\$ -	\$ (400)	\$ -
329	Other Operating Supplies	\$ 2,260	\$ -	\$ -
330	Repair And Maintenance Supplies	\$ 12	\$ 98,700	\$ 500
331	Gas, Oil, Diesel Fuel, Grease, Etc.	\$ -	\$ -	\$ -
332	Motor Vehicle Parts	\$ -	\$ -	\$ -
333	Machinery And Equipment Parts	\$ -	\$ -	\$ -
334	Tires, Tubes And Etc.	\$ -	\$ -	\$ -
342	Sign Parts And Supplies	\$ -	\$ 2,700	\$ 2,700
344	Safety Supplies	\$ 30	\$ -	\$ -
345	Aed Supplies	\$ -	\$ -	\$ -

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	398 Computer/Technology Equipment	\$ 3,898	\$ -	\$ -
	<i>Fixed Charges</i>	\$ (6)	\$ 2,000	\$ 2,000
	516 Worker's Comp-Deductible	\$ -	\$ 1,000	\$ 1,000
	518 Liability Deductible	\$ -	\$ 1,000	\$ 1,000
	560 Ticket Processing Fees & Cc Charges	\$ (6)	\$ -	\$ -
	Debt Service	\$ 132,042	\$ 131,022	\$ 128,942
	663 TML Series 2019 Park Th. Principal	\$ 100,000	\$ 102,000	\$ 103,000
	664 TML Series 2019 Interest Park Th.	\$ 32,042	\$ 29,022	\$ 25,942
	691 Bank Service Charges	\$ -	\$ -	\$ -
	<i>Capital Outlay</i>	\$ -	\$ -	\$ -
	945 Communication Equipment	\$ -	\$ -	\$ -
	947 Office Machinery And Equipment	\$ -	\$ -	\$ -
	948 Computer Equipment	\$ -	\$ -	\$ -
	949 Other Machinery And Equipment	\$ -	\$ -	\$ -
	953 Tables & Chairs	\$ -	\$ -	\$ -
	Facility Maintenance	\$ 295,497	\$ 200,832	\$ 880,322
	<i>Personnel Services</i>	\$ 248,585	\$ 165,722	\$ 731,312
	121 Wages - Permanent Employees - Regular	\$ 159,727	\$ 99,283	\$ 473,990
	122 Wages - Permanent Employees - Overtime	\$ 3,474	\$ 2,048	\$ -
	127 Wages - Longevity Pay	\$ 4,900	\$ 1,700	\$ 4,300
	141 Fica & Medicare (Employer's Share)	\$ 12,649	\$ 7,680	\$ 39,413
	142 Health, Life, Ltd Insurance	\$ 35,578	\$ 30,343	\$ 137,855
	143 Retirement-TCRS Legacy	\$ 26,332	\$ 19,063	\$ 56,989
	144 Retirement - 457 Plan	\$ 3,450	\$ 1,536	\$ 1,300
	145 Retirement-TCRS Hybrid Stabilization	\$ 209	\$ 574	\$ 6,495
	148 Employee/Community Wellness Program	\$ 995	\$ -	\$ 2,851
	149 Retirement-TCRS Hybrid	\$ 449	\$ 1,234	\$ -
	150 Retirement-401k 5%	\$ 822	\$ 2,261	\$ 8,119
	<i>Contractual Services</i>	\$ 15,733	\$ 10,210	\$ 84,710
	230 Publicity, Subscriptions, And Dues	\$ -	\$ -	\$ -
	235 Memberships, Registration Fees, And Tuition	\$ -	\$ -	\$ -
	241 Electric	\$ -	\$ -	\$ -
	242 Water	\$ 1,646	\$ 2,000	\$ 2,000
	245 Telephone	\$ 180	\$ 100	\$ 100
	251 Drug Testing, Physicals	\$ 110	\$ 110	\$ 110
	259 Other Professional Services	\$ 35	\$ -	\$ -
	261 Repair And Maintenance Motor Vehicles	\$ 477	\$ 1,000	\$ 1,000
	262 Repair And Maintenance Machinery & Equipment	\$ 8,454	\$ 5,000	\$ 5,000
	265 Repair And Maintenance Grounds And Grounds	\$ 4,831	\$ 2,000	\$ 14,000
	266 Repair And Maintenance Buildings	\$ -	\$ -	\$ 62,500

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	280 Travel(Mileage,Meals & Fees)	\$ -	\$ -	\$ -
	<i>Supplies</i>	\$ 31,179	\$ 24,900	\$ 64,300
	310 Office Supplies	\$ 104	\$ 100	\$ 100
	320 Operating Supplies	\$ 10,643	\$ 8,000	\$ 8,000
	321 Agriculture & Horticulture Supplies	\$ -	\$ -	\$ -
	322 Chemical And Laboratory Supplies	\$ 2,609	\$ 2,500	\$ 27,500
	326 Clothing And Uniforms	\$ 1,009	\$ 800	\$ 200
	330 Repair And Maintenance Supplies	\$ 36	\$ 500	\$ 4,500
	331 Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 9,196	\$ 8,000	\$ 18,000
	332 Motor Vehicle Parts	\$ 6,436	\$ 1,000	\$ 1,000
	333 Machinery And Equipment Parts	\$ -	\$ 1,000	\$ 1,000
	334 Tires, Tubes And Etc.	\$ 1,146	\$ 1,000	\$ 2,000
	344 Safety Supplies	\$ -	\$ 500	\$ 500
	395 Trees & Shrubs	\$ -	\$ 1,500	\$ 1,500
	<i>Fixed Charges</i>	\$ -	\$ -	\$ -
	516 Worker's Comp-Deductible	\$ -	\$ -	\$ -
	518 Liability Deductible	\$ -	\$ -	\$ -
	<i>Capital Outlay</i>	\$ -	\$ -	\$ -
	943 Mowing Equipment	\$ -	\$ -	\$ -
General Fund Total		\$ 18,772,825	\$ 20,115,289	\$ 19,710,610

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
Drug Fund				
	Drug Investigation And Control	\$ 37,567	\$ 48,000	\$ 101,000
	<i>Contractual Services</i>	\$ 2,281	\$ 3,000	\$ 3,000
	238 Specialized Schools	\$ -	\$ -	\$ -
	245 Telephone	\$ 2,281	\$ 3,000	\$ 3,000
	<i>Supplies</i>	\$ -	\$ -	\$ -
	320 Drug Investigation & Control - Operating Sup	\$ -	\$ -	\$ -
	<i>Grants, Contributions</i>	\$ 13,237	\$ 40,000	\$ 40,000
	742 Special Investigative Funds	\$ 13,237	\$ 40,000	\$ 40,000
	<i>Capital Outlay</i>	\$ 22,049	\$ 5,000	\$ 58,000
	944 Transportation Equipment	\$ 19,999	\$ -	\$ 47,000
	949 Other Machinery And Equipment	\$ 2,050	\$ 5,000	\$ 11,000
Drug Fund Total		\$ 37,567	\$ 48,000	\$ 101,000

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
Solid Waste Collection & Disposal				
	Waste Disposal - Landfill	\$ 1,693,988	\$ 2,955,637	\$ 1,943,771
<i>Personnel Services</i>				
	121 Wages - Permanent Employees - Regular	\$ 359,812	\$ 370,867	\$ 434,249
	122 Wages - Permanent Employees - Overtime	\$ 12,307	\$ 10,025	\$ 13,073
	127 Wages - Longevity Pay	\$ 7,900	\$ 8,600	\$ 9,100
	141 Fica & Medicare (Employer's Share)	\$ 27,930	\$ 29,308	\$ 35,154
	142 Health, Life, Ltd Insurance	\$ 91,948	\$ 76,850	\$ 97,192
	143 Retirement-TCRS Legacy	\$ 69,691	\$ 71,431	\$ 59,273
	144 Retirement - 457 Plan	\$ 5,150	\$ 5,673	\$ 5,200
	145 Retirement-TCRS Hybrid Stabilization	\$ -	\$ 476	\$ 5,125
	146 Workmen's Compensation	\$ 15,312	\$ 13,484	\$ 14,916
	147 Unemployment Insurance	\$ -	\$ -	\$ -
	148 Employee/Community Wellness Program	\$ 1,525	\$ 875	\$ 2,450
	149 Retirement-TCRS Hybrid	\$ -	\$ 992	\$ -
	150 Retirement-401k 5%	\$ -	\$ 1,873	\$ 6,233
<i>Contractual Services</i>				
	211 Postage, Box Rent, Etc.	\$ -	\$ -	\$ -
	220 Printing	\$ -	\$ -	\$ -
	230 Publicity, Subscriptions, And Dues	\$ -	\$ -	\$ -
	235 Memberships, Registration Fees, And Tuition	\$ 5,617	\$ 7,000	\$ 26,000
	241 Electric	\$ 3,230	\$ 3,000	\$ 6,000
	242 Water	\$ 581	\$ 600	\$ 1,200
	251 Drug Testing, Physicals	\$ 704	\$ 500	\$ 1,000
	252 Legal Services	\$ 2,700	\$ -	\$ -
	255 Landfill Expenses & Maintenance	\$ 22,380	\$ 15,000	\$ 15,000
	259 Other Professional Services	\$ 16,221	\$ 34,000	\$ 20,000
	261 Repair And Maintenance Motor Vehicles	\$ 7,646	\$ 15,000	\$ 45,000
	262 Repair And Maintenance Machinery & Equipment	\$ 41,468	\$ 50,000	\$ 30,000
	266 Repair And Maintenance Buildings	\$ 673	\$ 5,000	\$ 25,000
	280 Travel(Mileage,Meals & Fees)	\$ -	\$ -	\$ -
	281 Repair and Maintenance Dumpsters	\$ 28,584	\$ 50,000	\$ 50,000
	295 Solid Waste Disposal	\$ 713,344	\$ 800,000	\$ 700,000
<i>Supplies</i>				
	310 Office Supplies	\$ 299	\$ 100	\$ 100
	320 Operating Supplies	\$ 14,805	\$ 12,000	\$ 12,000
	322 Chemical And Laboratory Supplies	\$ -	\$ 1,000	\$ 1,000
	326 Clothing And Uniforms	\$ 2,035	\$ 3,500	\$ 400
	331 Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 92,168	\$ 100,000	\$ 100,000
	332 Motor Vehicle Parts	\$ 22,695	\$ 45,000	\$ 45,000
	333 Machinery And Equipment Parts	\$ -	\$ 1,000	\$ 1,000
	334 Tires, Tubes And Etc.	\$ 26,941	\$ 35,000	\$ 35,000
	344 Safety Supplies	\$ 340	\$ 500	\$ 500

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	<i>Building Materials</i>	\$ 3,913	\$ 3,708	\$ 1,500
	452 Gravel And Stone	\$ 3,913	\$ 3,708	\$ 1,500
	<i>Fixed Charges</i>	\$ 27,392	\$ 33,277	\$ 36,106
	511 Insurance On Buildings	\$ 1,455	\$ 1,539	\$ 1,693
	512 Insurance On Vehicles And Equipment	\$ 35	\$ 37	\$ 42
	513 Liability	\$ 22,902	\$ 26,701	\$ 29,371
	516 Worker's Comp-Deductible	\$ -	\$ 2,000	\$ 2,000
	518 Liability Deductible	\$ 3,000	\$ 3,000	\$ 3,000
	<i>Capital Outlay</i>	\$ 68,677	\$ 1,150,000	\$ 110,000
	914 Land	\$ -	\$ 100,000	\$ -
	944 Transportation Equipment	\$ 49,427	\$ 1,050,000	\$ 110,000
	947 Office Machinery And Equipment	\$ -	\$ -	\$ -
	949 Other Machinery And Equipment	\$ 19,250	\$ -	\$ -
Solid Waste Collection & Disposal Total		\$ 1,693,988	\$ 2,955,637	\$ 1,943,771

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
State Street Aid Fund				
	Highways And Streets	\$ 816,693	\$ 1,382,804	\$ 1,553,138
	<i>Personnel Services</i>	\$ 75,464	\$ 79,133	\$ 86,988
	121 Wages - Permanent Employees - Regular	\$ 47,368	\$ 45,995	\$ 55,829
	122 Wages - Permanent Employees - Overtime	\$ 4,977	\$ 3,575	\$ 1,866
	127 Wages - Longevity Pay	\$ 300	\$ -	\$ 300
	141 Fica & Medicare (Employer's Share)	\$ 3,954	\$ 3,622	\$ 4,022
	142 Health, Life, Ltd Insurance	\$ 9,148	\$ 13,619	\$ 9,812
	143 Retirement-TCRS Legacy	\$ 9,717	\$ 9,044	\$ 9,499
	144 Retirement - 457 Plan	\$ -	\$ -	\$ 650
	145 Retirement-TCRS Hybrid Stabilization	\$ -	\$ 434	\$ 2,103
	148 Employee/Community Wellness Program	\$ -	\$ -	\$ 600
	149 Retirement-TCRS Hybrid	\$ -	\$ 933	\$ -
	150 Retirement-401k 5%	\$ -	\$ 1,911	\$ 2,307
	<i>Contractual Services</i>	\$ 232,929	\$ 229,550	\$ 241,650
	220 Street Department - Printing	\$ -	\$ -	\$ -
	245 Telephone	\$ 495	\$ 550	\$ 550
	247 Street Lighting (Electric And Maint.)	\$ 217,434	\$ 220,000	\$ 225,000
	251 Drug Testing, Physicals	\$ 59	\$ -	\$ 100
	252 Legal Services	\$ 750	\$ -	\$ -
	259 Other Professional Services	\$ 170	\$ 1,000	\$ 6,000
	261 Repair And Maintenance Motor Vehicles	\$ 2,043	\$ 1,000	\$ 1,000
	262 Repair And Maintenance Machinery & Equipment	\$ 1,108	\$ 1,500	\$ 1,500
	264 Repair & Maintenance Traffic Lights	\$ 3,209	\$ 4,500	\$ 7,500
	268 Repair & Maintenance Of Streets	\$ 7,661	\$ 1,000	\$ -
	294 Machinery And Equipment Rental	\$ -	\$ -	\$ -
	<i>Supplies</i>	\$ 16,162	\$ 13,250	\$ 10,000
	320 Operating Supplies	\$ 2,351	\$ 1,000	\$ 1,000
	326 Clothing And Uniforms	\$ 1,697	\$ 500	\$ 500
	331 Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 3,328	\$ 3,500	\$ 3,500
	342 Sign Parts And Supplies	\$ 8,786	\$ 8,250	\$ 5,000
	<i>Building Materials</i>	\$ 5,793	\$ 6,500	\$ 12,500
	410 Concrete, Clay, Cement Products	\$ -	\$ -	\$ -
	452 Gravel And Stone	\$ -	\$ 500	\$ 500
	454 Sodium Chloride	\$ 5,793	\$ 6,000	\$ 12,000
	<i>Fixed Charges</i>	\$ -	\$ 2,000	\$ 2,000
	516 Worker's Comp-Deductible	\$ -	\$ 1,000	\$ 1,000
	518 Liability Deductible	\$ -	\$ 1,000	\$ 1,000
	<i>Capital Outlay</i>	\$ 486,345	\$ 1,052,371	\$ 1,200,000
	901 Traffic Signal Improvements Hwy 56 PIN 118	\$ -	\$ 100,000	\$ 950,000

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	902 Signal Upgrades Hwy. 70 PIN 125151	\$ 15,645	\$ 944,000	\$ 250,000
	903 Pedestrian Crosswalk @Wal-Mart PIN 12663!	\$ -	\$ 8,371	\$ -
	907 Locust Street Crosswalk	\$ -	\$ -	\$ -
	936 Sparta St Sidewalk	\$ -	\$ -	\$ -
	949 Other Machinery And Equipment	\$ 170,700	\$ -	\$ -
	984 Street Paving	\$ 300,000	\$ -	\$ -
State Street Aid Fund Total		\$ 816,693	\$ 1,382,804	\$ 1,553,138

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
Tourism Fund				
	Department Of Tourism	\$ 200,388	\$ 570,822	\$ 444,873
	<i>Personnel Services</i>	\$ 48,088	\$ 89,258	\$ 123,272
	121 Wages - Permanent Employees - Regular	\$ 32,882	\$ 59,555	\$ 75,483
	141 Fica & Medicare (Employer's Share)	\$ 2,011	\$ 3,938	\$ 5,853
	142 Health, Life, Ltd Insurance	\$ 10,327	\$ 20,424	\$ 20,818
	145 Retirement-TCRS Hybrid Stabilization	\$ 387	\$ 754	\$ 6,793
	148 Employee/Community Wellness Program	\$ 125	\$ -	\$ 825
	149 Retirement-TCRS Hybrid	\$ 832	\$ 1,620	\$ 13,500
	150 Retirement-401k 5%	\$ 1,524	\$ 2,968	\$ -
	<i>Contractual Services</i>	\$ 110,597	\$ 380,342	\$ 124,551
	211 Postage, Box Rent, Etc.	\$ 8	\$ 12	\$ 2,400
	220 Printing	\$ 533	\$ 9,190	\$ 4,000
	230 Publicity, Subscriptions, And Dues	\$ 8,600	\$ 2,150	\$ 988
	235 Memberships, Registration Fees, And Tuition	\$ 99	\$ 2,550	\$ 1,093
	237 Advertising	\$ 36,599	\$ 127,900	\$ 72,355
	245 Telephone	\$ 270	\$ 540	\$ 540
	251 Drug Testing, Physicals	\$ 129	\$ -	\$ -
	252 Legal Services	\$ -	\$ -	\$ -
	253 Accounting And Auditing Services	\$ 3,250	\$ -	\$ -
	259 Other Professional Services	\$ 60,440	\$ 235,500	\$ 40,675
	280 Travel(Mileage,Meals & Fees)	\$ 669	\$ 2,500	\$ 2,500
	<i>Supplies</i>	\$ 8,476	\$ 1,222	\$ 27,800
	310 Office Supplies	\$ 20	\$ 250	\$ 300
	320 Operating Supplies	\$ 314	\$ 972	\$ 25,300
	326 Clothing And Uniforms	\$ 141	\$ -	\$ 200
	342 Sign Parts And Supplies	\$ 7,048	\$ -	\$ -
	398 Computer/Technology Equipment	\$ 953	\$ -	\$ 2,000
	<i>Capital Outlay</i>	\$ 33,227	\$ 100,000	\$ 169,250
	917 Lot-Main Street	\$ 33,227	\$ 100,000	\$ 169,250
Tourism Fund Total		\$ 200,388	\$ 570,822	\$ 444,873

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
Water And Sewer				
	Administrative And General Expenses	\$ 438,502	\$ 481,980	\$ 459,116
	<i>Personnel Services</i>	\$ 31,146	\$ 24,060	\$ 26,430
	146 Workmen's Compensation	\$ 31,146	\$ 24,060	\$ 26,430
	147 Unemployment Insurance	\$ -	\$ -	\$ -
	<i>Fixed Charges</i>	\$ 407,356	\$ 457,920	\$ 432,686
	511 Insurance On Buildings	\$ 151,386	\$ 185,940	\$ 170,535
	512 Insurance On Vehicles And Equipment	\$ 584	\$ 12,338	\$ 745
	513 Liability	\$ 15,386	\$ 17,642	\$ 19,406
	516 Worker's Comp-Deductible	\$ -	\$ 1,000	\$ 1,000
	518 Liability Deductible	\$ -	\$ 1,000	\$ 1,000
	522 Payment In Lieu Of Taxes	\$ 240,000	\$ 240,000	\$ 240,000
Sewer Collection (Lines)				
	<i>Personnel Services</i>	\$ 1,186,902	\$ 1,218,663	\$ 1,386,231
	121 Wages - Permanent Employees - Regular	\$ 778,577	\$ 747,089	\$ 849,246
	122 Wages - Permanent Employees - Overtime	\$ 35,735	\$ 41,207	\$ 21,134
	124 Wages - Part-Time Employees	\$ 4,423	\$ 4,399	\$ 4,999
	127 Wages - Longevity Pay	\$ 7,500	\$ 7,900	\$ 10,800
	141 Fica & Medicare (Employer's Share)	\$ 57,355	\$ 59,080	\$ 68,480
	142 Health, Life, Ltd Insurance	\$ 191,475	\$ 202,747	\$ 266,068
	143 Retirement-TCRS Legacy	\$ 86,333	\$ 128,564	\$ 130,228
	144 Retirement - 457 Plan	\$ 14,650	\$ 14,005	\$ 29,251
	145 Retirement-TCRS Hybrid Stabilization	\$ 760	\$ 1,246	\$ -
	148 Employee/Community Wellness Program	\$ 5,470	\$ 4,845	\$ 6,025
	149 Retirement-TCRS Hybrid	\$ 1,633	\$ 2,678	\$ -
	150 Retirement-401k 5%	\$ 2,991	\$ 4,904	\$ -
	<i>Contractual Services</i>	\$ 534,439	\$ 516,249	\$ 492,900
	211 Postage, Box Rent, Etc.	\$ 19,503	\$ 21,000	\$ 21,000
	220 Printing	\$ 6,924	\$ 7,000	\$ 7,000
	230 Publicity, Subscriptions, And Dues	\$ -	\$ -	\$ -
	235 Memberships, Registration Fees, And Tuition	\$ 2,918	\$ 6,000	\$ 6,500
	241 Electric	\$ 259,173	\$ 275,000	\$ 280,000
	242 Water	\$ 11,023	\$ 15,000	\$ 15,000
	244 Gas	\$ 1,304	\$ 1,150	\$ 1,500
	245 Telephone	\$ 2,307	\$ 2,399	\$ 2,400
	251 Drug Testing, Physicals	\$ 241	\$ 500	\$ 500
	252 Legal Services	\$ 413	\$ 1,000	\$ 1,000
	253 Accounting And Auditing Services	\$ 6,375	\$ 8,500	\$ 8,500
	254 Architectural, Engineering, And Landscaping	\$ -	\$ 1,000	\$ 1,000
	259 Other Professional Services	\$ 31,389	\$ 15,000	\$ 15,000
	261 Repair And Maintenance Motor Vehicles	\$ 10,735	\$ 6,000	\$ 6,000
	262 Repair And Maintenance Machinery & Equipment	\$ 18,625	\$ 20,000	\$ 15,000

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	263 Repair And Maintenance Office Machines An	\$ 6,436	\$ 11,000	\$ 11,000
	265 Repair And Maintenance Grounds And Grou	\$ -	\$ 1,200	\$ 3,000
	266 Repair And Maintenance Buildings	\$ 18,526	\$ 2,000	\$ 2,500
	268 Repair & Maintenance Of Streets-N Chancery	\$ -	\$ -	\$ -
	269 Repair And Maintenance Other Repair And M	\$ 3,928	\$ 3,500	\$ 3,500
	271 Repair & Replacement-Pumps & Pump Statio	\$ 110,238	\$ 90,000	\$ 65,000
	277 Repair And Maintenance - Low Pressure Pum	\$ 1,281	\$ 3,000	\$ 3,000
	280 Travel(Mileage,Meals & Fees)	\$ 954	\$ 1,700	\$ 1,700
	293 Recording Documents (With Register's Office	\$ 150	\$ 300	\$ 300
	294 Machinery And Equipment Rental	\$ 430	\$ 5,000	\$ 2,500
	297 Lab Analysis Expense	\$ 18,714	\$ 16,000	\$ 17,000
	299 Miscellaneous Expenses	\$ 2,852	\$ 3,000	\$ 3,000
	<i>Supplies</i>	\$ 321,817	\$ 317,450	\$ 311,250
	310 Office Supplies	\$ 1,006	\$ 1,500	\$ 1,500
	320 Operating Supplies	\$ 375	\$ 1,000	\$ 1,000
	322 Chemical And Laboratory Supplies	\$ 219,778	\$ 220,000	\$ 220,000
	324 Household & Janitorial Supplies	\$ 2,068	\$ 2,000	\$ 2,500
	326 Clothing And Uniforms	\$ 4,296	\$ 5,600	\$ 4,500
	329 Other Operating Supplies	\$ 16,733	\$ 18,000	\$ 15,000
	331 Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 18,964	\$ 18,000	\$ 15,000
	332 Motor Vehicle Parts	\$ 2,456	\$ 3,000	\$ 3,000
	333 Machinery And Equipment Parts	\$ 11,839	\$ 19,000	\$ 19,000
	334 Tires, Tubes And Etc.	\$ 327	\$ 2,000	\$ 2,500
	335 Painting Or Plumbing Supplies	\$ 259	\$ 750	\$ 750
	336 Electrical Supplies	\$ 247	\$ 500	\$ 500
	338 Repair Parts For Water Or Sewer Lines, Mete	\$ 32,577	\$ 10,000	\$ 10,000
	339 Sundry Repair And Maintenance Supplies	\$ 37	\$ 100	\$ 2,500
	341 Consumable Tools	\$ 1,039	\$ 1,000	\$ 1,000
	344 Safety Supplies	\$ 2,047	\$ 1,500	\$ 1,500
	354 Pump Station Chemicals	\$ 6,359	\$ 8,500	\$ 6,000
	398 Computer/Technology Equipment	\$ 1,410	\$ 5,000	\$ 5,000
	<i>Building Materials</i>	\$ 54,514	\$ 49,500	\$ 46,000
	410 Concrete, Clay, Cement Products	\$ 5,040	\$ 7,500	\$ 7,500
	422 Metal Pipe And Fittings	\$ 26,449	\$ 22,000	\$ 16,000
	431 Lumber	\$ -	\$ 500	\$ 500
	452 Gravel And Stone	\$ 23,026	\$ 16,000	\$ 16,000
	490 Other Materials	\$ (1)	\$ 3,500	\$ 6,000
	<i>Fixed Charges</i>	\$ 545,897	\$ -	\$ -
	513 Liability	\$ -	\$ -	\$ -
	541 Provision For Depreciation	\$ 545,897	\$ -	\$ -
	<i>Debt Service</i>	\$ 41,047	\$ 389,934	\$ 389,772

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
	613 Amortization On Bond Issuance Cost	\$ -	\$ -	\$ -
	626 Principal State Loan (Srf 03-171)	\$ -	\$ 121,044	\$ 123,120
	636 Interest On State Loan (Srf 03-171)	\$ 9,080	\$ 7,140	\$ 5,064
	649 Interest-CG3 15-353	\$ 26,044	\$ 24,376	\$ 22,584
	650 Principal - State Loan CG3 15-353	\$ -	\$ 184,944	\$ 186,576
	653 Principal State Loan (Srf 09-232)	\$ -	\$ 47,316	\$ 48,168
	654 Interest-SRF 09-232	\$ 5,923	\$ 5,114	\$ 4,260
	<i>Capital Outlay</i>	\$ -	\$ 894,174	\$ 1,145,000
	927 Computer Software	\$ -	\$ -	\$ 2,000
	940 Machinery And Equipment	\$ -	\$ 85,000	\$ 78,000
	944 Transportation Equipment	\$ -	\$ -	\$ -
	947 Office Machinery And Equipment	\$ -	\$ -	\$ -
	948 Computer Equipment	\$ -	\$ 1,000	\$ -
	949 Other Machinery And Equipment	\$ -	\$ 65,000	\$ 65,000
	992 I&I Repairs	\$ -	\$ 743,174	\$ 1,000,000
	993 202 Bell Street Building	\$ -	\$ -	\$ -
	Water Distribution & Treatment	\$ 2,799,124	\$ 11,028,301	\$ 10,215,403
	<i>Personnel Services</i>	\$ 1,217,460	\$ 1,362,777	\$ 1,239,301
	121 Wages - Permanent Employees - Regular	\$ 794,905	\$ 882,671	\$ 832,276
	122 Wages - Permanent Employees - Overtime	\$ 15,991	\$ 23,965	\$ 17,508
	124 Wages - Part-Time Employees	\$ 4,631	\$ 4,399	\$ 4,999
	127 Wages - Longevity Pay	\$ 12,900	\$ 14,400	\$ 12,500
	141 Fica & Medicare (Employer's Share)	\$ 63,014	\$ 68,708	\$ 66,671
	142 Health, Life, Ltd Insurance	\$ 201,897	\$ 188,217	\$ 141,969
	143 Retirement-TCRS Legacy	\$ 105,162	\$ 161,852	\$ 139,479
	144 Retirement - 457 Plan	\$ 13,750	\$ 13,355	\$ 18,099
	148 Employee/Community Wellness Program	\$ 5,210	\$ 5,210	\$ 5,800
	<i>Contractual Services</i>	\$ 277,438	\$ 316,400	\$ 316,400
	211 Postage, Box Rent, Etc.	\$ 19,507	\$ 21,000	\$ 21,000
	220 Printing	\$ 6,718	\$ 7,000	\$ 7,000
	230 Publicity, Subscriptions, And Dues	\$ -	\$ -	\$ -
	232 Educational Reimbursement Expense	\$ -	\$ -	\$ -
	235 Memberships, Registration Fees, And Tuition	\$ 3,490	\$ 5,000	\$ 5,000
	241 Electric	\$ 141,099	\$ 140,000	\$ 140,000
	242 Water	\$ 23,417	\$ 22,000	\$ 22,000
	244 Gas	\$ 3,068	\$ 4,000	\$ 4,000
	245 Telephone	\$ 5,393	\$ 5,300	\$ 5,300
	251 Drug Testing, Physicals	\$ 819	\$ 1,000	\$ 1,000
	252 Legal Services	\$ 513	\$ 1,000	\$ 1,000
	253 Accounting And Auditing Services	\$ 6,375	\$ 6,500	\$ 6,500
	254 Architectural, Engineering, And Landscaping	\$ -	\$ -	\$ -
	259 Other Professional Services	\$ 23,081	\$ 45,000	\$ 45,000

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
261	Repair And Maintenance Motor Vehicles	\$ 85	\$ 3,000	\$ 3,000
262	Repair And Maintenance Machinery & Equip	\$ 4,051	\$ 6,500	\$ 6,500
263	Repair And Maintenance Office Machines An	\$ 8,591	\$ 11,000	\$ 11,000
265	Repair And Maintenance Grounds And Grou	\$ -	\$ 1,500	\$ 1,500
266	Repair And Maintenance Buildings	\$ 8,537	\$ 8,500	\$ 8,500
268	Repair & Maintenance Of Streets	\$ 670	\$ -	\$ -
269	Repair And Maintenance Other Repair And M	\$ -	\$ 1,000	\$ 1,000
271	Repair & Replacement-Pumps & Pump Statio	\$ 5,648	\$ 1,000	\$ 1,000
272	Repair & Maintenance-Water Tanks	\$ 3,958	\$ 6,500	\$ 6,500
280	Travel(Mileage,Meals & Fees)	\$ 971	\$ 2,000	\$ 2,000
293	Recording Documents (With Register's Office	\$ -	\$ 100	\$ 100
294	Machinery And Equipment Rental	\$ 28	\$ 1,000	\$ 1,000
297	Lab Analysis Expense	\$ 12,510	\$ 14,000	\$ 14,000
299	Miscellaneous Expenses	\$ (1,091)	\$ 2,500	\$ 2,500
	<i>Supplies</i>	\$ 663,897	\$ 584,600	\$ 653,850
310	Office Supplies	\$ 2,748	\$ 2,800	\$ 2,800
320	Operating Supplies	\$ 484	\$ 500	\$ 500
322	Chemical And Laboratory Supplies	\$ 146,088	\$ 150,000	\$ 140,000
324	Household & Janitorial Supplies	\$ 1,827	\$ 2,300	\$ 1,800
326	Clothing And Uniforms	\$ 10,696	\$ 7,000	\$ 5,000
329	Other Operating Supplies	\$ 24,684	\$ 18,000	\$ 16,000
331	Gas, Oil, Diesel Fuel, Grease, Etc.	\$ 22,341	\$ 24,000	\$ 24,000
332	Motor Vehicle Parts	\$ 3,492	\$ 5,500	\$ 5,500
333	Machinery And Equipment Parts	\$ 4,267	\$ 5,500	\$ 6,000
334	Tires, Tubes And Etc.	\$ 2,957	\$ 4,000	\$ 4,000
335	Painting Or Plumbing Supplies	\$ 440	\$ 500	\$ 750
336	Electrical Supplies	\$ -	\$ -	\$ -
338	Repair Parts For Water Or Sewer Lines, Mete	\$ 84,130	\$ 25,000	\$ 30,000
341	Consumable Tools	\$ 260	\$ -	\$ -
344	Safety Supplies	\$ 1,001	\$ 2,000	\$ 2,000
354	Pump Station Chemicals	\$ -	\$ -	\$ -
391	Water Meters	\$ 353,009	\$ 325,000	\$ 400,000
392	Fire Hydrants	\$ 4,140	\$ 6,000	\$ 9,000
398	Computer/Technology Equipment	\$ 1,333	\$ 6,500	\$ 6,500
	<i>Building Materials</i>	\$ 67,456	\$ 89,750	\$ 92,500
410	Concrete, Clay, Cement Products	\$ -	\$ 4,000	\$ 5,000
422	Metal Pipe And Fittings	\$ 45,745	\$ 60,000	\$ 60,000
431	Lumber	\$ 268	\$ 750	\$ 500
452	Gravel And Stone	\$ 16,139	\$ 18,000	\$ 20,000
490	Other Materials	\$ 5,304	\$ 7,000	\$ 7,000
	<i>Fixed Charges</i>	\$ 546,817	\$ 2,000	\$ 2,000
513	Liability	\$ 920	\$ 1,000	\$ 1,000

Proposed Expenditures FY 2027

Account	Description	FY25 Actuals	FY26 Projected	FY 2027 Proposed
516	Worker's Comp-Deductible	\$ -	\$ 1,000	\$ 1,000
541	Provision For Depreciation	\$ 545,897	\$ -	\$ -
555	Bank Service Charges	\$ -	\$ -	\$ -
	Debt Service	\$ 20,936	\$ 291,399	\$ 507,352
618	Bond Retirement Main Street Phase 1 W&s	\$ -	\$ -	\$ -
619	Bond Interest Main Street Phase 1 W&s	\$ -	\$ -	\$ -
622	Principal State Loan (Dwf 03-053)	\$ -	\$ 99,507	\$ -
632	Interest On State Loan (Dwf 03-053)	\$ 2,936	\$ 916	\$ -
647	Principal State Loan (09-082)	\$ -	\$ 117,720	\$ 119,904
648	Interest State Loan (09-082)	\$ 15,867	\$ 13,828	\$ 11,652
651	Principal State Loan (Dwf 09-085)	\$ -	\$ 19,648	\$ 20,004
652	Interest State Loan (Dwf 09-085)	\$ 2,133	\$ 1,800	\$ 1,444
660	Principal State Loan DWB22 2024-270	\$ -	\$ -	\$ 125,844
661	Interest State Loan DWB22 2024-270	\$ -	\$ 37,980	\$ 37,980
662	Principal State Loan (DW21-2024-270-01)	\$ -	\$ -	\$ 134,388
663	Interest State Loan (DW21-2024-270-01)	\$ -	\$ -	\$ 56,136
691	Bank Service Charges	\$ -	\$ -	\$ -
	Capital Outlay	\$ 5,120	\$ 8,381,375	\$ 7,404,000
927	Computer Software	\$ -	\$ 780	\$ -
940	Machinery And Equipment	\$ -	\$ 72,595	\$ 78,000
944	Transportation Equipment	\$ -	\$ -	\$ -
948	Computer Equipment	\$ -	\$ -	\$ -
949	Other Machinery And Equipment	\$ -	\$ 8,000	\$ -
993	202 Bell Street Building	\$ 5,120	\$ -	\$ -
996	Water Treatment Plant Project Upgrades	\$ -	\$ 8,300,000	\$ 7,326,000
999	127 Water Tank Clean/Repaint	\$ -	\$ -	\$ -
Water And Sewer Total		\$ 5,922,242	\$ 14,896,251	\$ 14,445,672



City of McMinnville

101 E. Main Street | P.O. Box 7088
McMinnville, TN 37111
931-473-1200

MEMO

DATE: June 9, 2026

TO: Board of Mayor & Aldermen

FROM: Nolan Ming, City Administrator

SUBJECT: Ordinance to Restore Minor Curfew Provisions to the Municipal Code

INTRODUCTION:

Staff is requesting consideration of an ordinance to restore minor curfew provisions to the McMinnville Municipal Code. These provisions were previously included in the City's code but were inadvertently omitted during the municipal code update and recodification process.

BACKGROUND/STAFF COMMENTS:

The City of McMinnville historically maintained local curfew regulations applicable to minors. During the municipal code recodification process, the curfew chapter was inadvertently removed from the Municipal Code. As a result, the City currently lacks local curfew provisions that had previously been in place for many years.

The proposed ordinance restores substantially the same language and requirements that previously existed in the Municipal Code prior to the recodification effort. The ordinance establishes curfew hours for minors, outlines exceptions for lawful activities, and provides enforcement mechanisms intended to promote public safety and parental responsibility.

The proposed curfew hours are consistent with Tennessee's Child Curfew Act and mirror the provisions previously adopted by the City. The ordinance includes exceptions for minors who are:

- Accompanied by a parent, guardian, or authorized adult;
- Traveling to or from lawful employment;
- Returning home from school, religious, civic, or entertainment activities;
- Responding to emergencies or other circumstances specifically authorized by the ordinance; and
- Engaged in activities protected by the First Amendment.

The purpose of the ordinance is to promote the safety and well-being of minors, reduce opportunities for juvenile victimization and criminal activity during late-night hours, and provide parents and law enforcement with a reasonable framework for addressing curfew-related issues.

It is important to note that this ordinance does not create a new policy initiative. Rather, it restores provisions that were previously contained in the City’s Municipal Code and were unintentionally omitted during the recodification process. Adoption of the ordinance will return the City’s code to its prior operational status regarding curfew enforcement.

The McMinnville Police Department has reviewed the proposed ordinance and supports restoring these provisions to the Municipal Code.

BUDGET/FINANCIAL IMPACT:

There is no anticipated fiscal impact associated with adoption of the ordinance. Enforcement will be carried out by existing Police Department personnel as part of routine operations.

RECOMMENDATION:

Recommend approval on first reading of the ordinance restoring minor curfew provisions to the McMinnville Municipal Code.

ATTACHMENTS:

- Proposed Ordinance Restoring Minor Curfew Provisions
- Tennessee Child Curfew Act Reference Material

PROPOSED MOTION:

Approve on first reading the ordinance amending the McMinnville Municipal Code to restore minor curfew provisions that were inadvertently omitted during the municipal code recodification process.

BOARD ACTION: Motion by _____Seconded by _____

VOTE TOTAL	CHASTAIN			DUNLAP			BROCK			YOUNGBLOOD			HARVEY			KIRBY			MORTON		
YES																					
NO																					
ABSTAIN																					



ORDINANCE 2026-10

AN ORDINANCE OF THE BOARD OF MAYOR &
ALDERMEN OF THE CITY OF MCMINNVILLE,
TENNESSEE, RELATIVE TO THE RE-
ESTABLISHMENT OF A GENERAL CURFEW FOR
MINORS

APPROVED AS TO FORM:

(City Attorney)

PASSED 1ST READING: ____/____/____

PASSED 2ND READING: ____/____/____

PUBLISHED IN THE SOUTHERN STANDARD:
____/____/____

WHEREAS, the City of McMinnville wishes to re-establish a general curfew for minors,

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MCMINNVILLE, TENNESSEE THAT

Section 1. TITLE 11, CHAPTER 6, BE ADDED TO THE MCMINNVILLE MUNICIPAL CODE AS FOLLOWS:

CHAPTER 6

GENERAL CURFEW FOR MINORS

11-601. Establishment of curfew -- times and places.

11-602. Exceptions.

11-603. Violations and penalty.

11-601. Establishment of curfew -- times and places. (1) It is unlawful for any minor between seventeen (17) and eighteen (18) years of age to remain in or upon any public street, highway, park, vacant lot, establishment or other public place within the City of McMinnville corporate limits during the following time frames:

(a) Monday through Thursday between the hours of eleven o'clock P.M. (11:00 P.M.) to six o'clock A.M. (6:00 A.M.); and

(b) Friday through Sunday between the hours of twelve o'clock (12:00) midnight to six o'clock A.M. (6:00 A.M.).

(2) It is unlawful for any minor sixteen (16) years of age and under to remain in or upon any public street, highway, park, vacant lot, establishment or other public place within the City of McMinnville corporate limits during the following time frames:

(a) Monday through Thursday between the hours of ten o'clock P.M. (10:00 P.M.) to six o'clock A.M. (6:00 A.M.); and

(b) Friday through Sunday between the hours of ten o'clock P.M. (11:00 P.M.) to six o'clock A.M. (6:00 A.M.).

(3) It is unlawful for a parent or guardian of a minor to knowingly permit or by inefficient control to allow the minor to be or remain upon any street or establishment under circumstances not constituting an exception to, or otherwise beyond the scope of subsections (1) and (2). The term "knowingly" includes knowledge that a parent or guardian should reasonably be expected to have concerning the whereabouts of a minor in that parent's legal custody. The term "knowingly" is intended to continue to keep neglectful or careless parents up to a reasonable community standard of parental responsibility through an objective test. It is not a defense that a parent was completely indifferent to the activities or conduct or whereabouts of the minor child.

11-602. Exceptions. (1) (a) The following are valid exceptions to the operation of the curfew:

(b) At any time, if a minor is accompanied by the minor's parent or guardian;

(c) When accompanied by an adult authorized by a parent or guardian of the minor to take the parent or guardian's place in accompanying the minor for a designated period of time and purpose within a specified area;

(d) Until the hour of twelve-thirty A.M. (12:30 A.M.), if the minor is on an errand as directed by the minor's parent.

(e) While engaged in a lawful employment activity, or while going directly to or returning directly from the minor's home and place of lawful employment. This exception shall also apply if the minor is in a public place during the curfew hours in the course of the minor's lawful employment. To come within this exception, the minor must be carrying written evidence of employment that is issued by the employer.

(f) Until the hour of twelve-thirty A.M. (12:30 A.M.) if the minor is on the property of or the sidewalk directly adjacent to the place where the minor resides or the place immediately adjacent to the place where the minor resides, if the owner of the adjacent building does not communicate an objection to the minor and the law enforcement officer;

(g) When returning home by a direct route from (and within thirty (30) minutes of the termination of) a school activity or an activity of a religious or other voluntary association, or a place of public entertainment, such as a movie, play or sporting event. This exception does not apply beyond one o'clock A.M. (1:00 A.M.).

(h) In the case of reasonable necessity, but only after the minor's parent has communicated to law enforcement personnel the facts establishing the reasonable necessity relating to specified streets at a designated time for a described purpose including

place or origin and destination. A copy of the communication, or the record of the communication, an appropriate notation of the time it was received and of the names and addresses of the parent or guardian and minor constitutes evidence of qualification under this exception.

(i) When exercising First Amendment rights protected by the United States Constitution, such as the free exercise of religion, freedom of speech and the right of assembly. A minor shall show evidence of the good faith of the exercise and provide notice to the city officials by first delivering to the appropriate law enforcement authority a written communication, signed by the minor, with the minor's home address and telephone number, addressed to the mayor of the city specifying when, where and in what manner the minor will be on the streets at night during the hours when the curfew is still otherwise applicable to the minor in the exercise of a First Amendment right specified in the communication; and

(j) When a minor is, with parental consent, in a motor vehicle engaged in a good faith interstate travel.

(2) Each of the exceptions contained in this 11-602, and the limitations are severable.

11-603. Violations and penalty. (1) When any child is in violation of this section, the apprehending officer shall act in one (1) of the following ways:

(a) In the case of a first violation, and if in the opinion of the officer the action would be effective, take the child to the child's home and warn and counsel the parents and guardians.

(b) Issue a summons to the child or parents or guardians to appear at the juvenile court; or

(c) Bring the child into the custody of the juvenile court for disposition.

(2) (a) A minor violating this section shall commit an unruly act disposition of which shall be governed pursuant to title 37.

(b) Any parent, guardian, or other person having the care, custody and control of a minor violating this section commits a class C misdemeanor and shall be fined no more than fifty dollars (\$50.00) for each offense. Each violation of this section shall constitute a separate offense.

Section 2. Severability. Each section, subsection, paragraph, sentence and clause of this ordinance is declared to be separable and severable. The invalidity of any section, subsection, paragraph, sentence or clause shall not affect the validity of any other provision of the ordinance.

Section 3. Repealer. All ordinances and parts of ordinances, which are inconsistent with the provisions of this ordinance, are hereby repealed to the extent of such inconsistency.

Section 4. Effective date. This ordinance shall become effective upon its final passage by the Board of Mayor and Aldermen and publication of this ordinance and/or its caption in the *Southern Standard*, the welfare of the city requiring it.

Mayor

City Recorder



City of McMinnville

101 E. Main Street | P.O. Box 7088
McMinnville, TN 37111
931-473-1200

MEMO

DATE: June 9, 2026

TO: Board of Mayor & Aldermen

FROM: Nolan Ming, City Administrator

SUBJECT: Proposed Corrections to Title 10 (Animal Control) – Municipal Code Update

INTRODUCTION:

This memorandum outlines a set of corrective amendments to Title 10 (Animal Control) of the City of McMinnville Municipal Code. These corrections address provisions that were inadvertently included or improperly retained during the recent comprehensive code update and adoption process.

BACKGROUND/STAFF COMMENTS:

As part of the City's recent municipal code update, Title 10 was reviewed, reformatted, and adopted as part of the updated code. Following adoption, staff conducted a detailed administrative and operational review to ensure alignment between the adopted code, state law, and current City practices. Through this review, several provisions were identified as either unintentionally included or inconsistent with the City's operational framework.

ISSUES IDENTIFIED:

1. Sections 10-202 and 10-203 – Unintended Inclusion

Sections 10-202 (Registration of animals) and 10-203 (Dogs to wear tags) were carried forward into the updated code in error. These sections establish a local animal registration and tagging requirement that:

- Duplicates requirements already addressed under Section 10-201, which incorporates compliance with the Tennessee Anti-Rabies Law;
- Would require the creation and administration of a local registration program that the City does not currently operate; and
- Were not intended to be part of the final adopted code.

Retaining these sections would create regulatory requirements that are not supported administratively and were not contemplated during policy discussions.

2. Footnote 1 on Page 10-1 – Erroneous Inclusion

Footnote 1 on page 10-1 states: “Wherever in this title dogs are referred to, it shall include cats.” This language was intended to be removed during the code adoption process but was inadvertently retained and reinserted into the final published version. Its inclusion is inconsistent with the City’s animal control operations, as:

- The City does not regulate or enforce animal control provisions as they relate to cats in the same manner as dogs;
- The footnote expands the scope of enforcement beyond what is operationally supported and intended by the Board; and
- It creates ambiguity in enforcement and could lead to unintended regulatory application.

BUDGET/FINANCIAL IMPACT:

These corrections will align the municipal code with current operational practices, eliminate duplicative or unintended regulatory requirements, ensure consistency with applicable state law, and improve clarity for enforcement personnel and the public. This is a technical and administrative correction, not a policy change.

RECOMMENDATION:

Staff recommends removal of Section 10-202 (Registration of animals); Section 10-203 (Dogs to wear tags); and Footnote 1 on page 10-1 referencing the inclusion of cats under dog-related provisions. These proposed amendments are necessary to correct inadvertent inclusions and ensure the City’s municipal code accurately reflects both the Board’s intent and current operational realities.

ATTACHMENTS:

- None

PROPOSED MOTION:

Approve ordinance amending Title 10 (Animal Control) of the McMinnville Municipal Code to remove Sections 10-202 and 10-203 and delete Footnote 1 on page 10-1, correcting inadvertent inclusions from the recent municipal code update.

BOARD ACTION: Motion by _____Seconded by _____

VOTE TOTAL	CHASTAIN		DUNLAP		BROCK		YOUNGBLOOD		HARVEY		KIRBY		MORTON	
YES														
NO														
ABSTAIN														



ORDINANCE 2026-11

AN ORDINANCE OF THE BOARD OF MAYOR & ALDERMEN OF THE CITY OF MCMINNVILLE, TENNESSEE, TO AMEND AND UPDATE TITLE 10 ANIMAL CONTROL OF THE MUNICIPAL CODE; AND TO SET THE TIME FOR THIS ORDINANCE TO BECOME EFFECTIVE.

APPROVED AS TO FORM:

(City Attorney)

PASSED 1ST READING: ____/____/____

PASSED 2ND READING: ____/____/____

PUBLISHED IN THE SOUTHERN STANDARD:
____/____/____

WHEREAS, the City of McMinnville adopted an updated Municipal Code in September of 2025; and,

WHEREAS, several provisions were identified as either unintentionally included or inconsistent with the City's operational framework in Title 10 "Animal Control" and require revision to support current operational practices, remove unintended regulatory requirements, ensure consistency with applicable state law and improve clarify for enforcement and the public.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MCMINNVILLE, TENNESSEE THAT:

Section 1. Title 10 Chapter 2, Section 202 titled "Registration" of Animals is hereby removed in its entirety.

Section 2. Title 10 Chapter 2, Section 203 titled "Dogs to wear tags" is hereby removed in its entirety.

Section 3. Footnote 1 on page 10-1 "Wherever in this title dogs are referred to, it shall include cats." Shall be removed in its entirety.

Section 4 . Effective date. This ordinance shall become effective upon its final passage by the Board of Mayor and Aldermen and publication of this ordinance and/or its caption in the *Southern Standard*, the welfare of the city requiring it.

Mayor

City Recorder