

Town of Marlborough
Special Board of Selectmen Meeting

Senior Center - 7:00 p.m.
Tuesday, March 12th, 2024

Call to Order: 4:02

Attendance: Deb Bourbeaul, Betty OBrien, John Rizza, Louise Concodello, David Porter - Town Manager, Absent: Joe Asklar

FY2024-2025 Budget Discussion - The BOF requested that the BOS meet to discuss a reduction of \$200,000 in their proposed budget. After much discussion, although no formal discussion or vote was conducted, the BOS agreed on the following reductions:

	Original	Amended	Difference
1. Reserve - General Government	\$ 75,000	\$ 45,000	\$ (30,000)
2. Reserve - Public Safety	\$ 20,000	\$ 10,000	\$ (10,000)
3. Reserve - Fire	\$ 75,000	\$ 50,000	\$ (25,000)
4. Reserve - Public Works	\$ 75,000	\$ 50,000	\$ (25,000)
5. General Gov Transportation-Sedan	\$ 28,600		\$ (28,600)
6. Library Grant	\$ 480,640	\$ 443,078	\$ (37,562)
7. Johnson Road Culvert Lining	\$ 99,449	\$ 93,449	\$ (6,000)
8. Public Works - Tree Removal	\$ 110,000	\$ 105,000	\$ (5,000)
9. Public Works-Snow Removal Supp.	\$ 160,000	\$ 140,000	\$ (20,000)
10. Town Manager - Recognition	\$ 5,000	\$ 3,500	\$ (1,500)
11. Treasurer - Payroll Outsource	\$ 6,000	\$ 3,000	\$ (3,000)
12. Police Accreditation	\$ 10,000	\$ 8,000	\$ (2,000)
13. Police - Uniforms	\$ 3,700	\$ 2,500	\$ (1,200)
14. Overtime	\$ 45,000	\$ 40,000	\$ (5,000)
15. Compensated Absences	\$ 17,250	\$ 17,112	\$ (138)
Total	\$ 1,210,639	\$ 1,010,639	\$ (200,000)

Meeting was adjourned at 5:12

Respectfully submitted,



Betty OBrien