

Marlborough Board of Finance
Marlborough Elementary School
And via Zoom and Speaker Phone
Public Hearing
April 17, 2023
7:00 p.m.

Call to Order

Chairman Nastri called public hearing to order at 7:04 p.m. Present and seated were Mike Nastri, Jeff Plourde, Jack Fidler, and Ken Hjulstrom. Alternate Karen Pakulis-Paul was present and seated for Robert Mirabal.

Present and Discuss the Proposed Annual Budget for FY 23-24 to Include Town Operations and Capital Budgets, Local Board of Education Operations and Capital Budgets, RHAM Operating and Capital Budgets, and Debt Service Payments

Chairman Nastri started the public hearing by reading the legal notice into the record. Next the Chairman presented the budgets using a PowerPoint presentation. He reviewed the revenue, expenses, budget drivers, and the capital budgets. The proposed budget is \$27,094,944 which is a 1.23% increase. This is a 0.84 mill reduction. The mill rate will become 34.73 mills if approved.

CNR Retired Projects

The retired projects to be voted on total \$808,126.19. With the library project not moving forward, \$697,000 is much of the funds being retired. There was no discussion.

Public Comments

None

The public hearing closed at 7:25 p.m.

MOTION: Mr. Fidler made a motion, seconded by Mr. Plourde, to move the proposed budget of \$27,094,944 and the CNR retired projects of \$808,126.19 forward to the Town Meeting.

VOTE: In favor: Nastri, Plourde, Fidler, Pakulis-Paul.

Against: Hjulstrom

Motion passed: 4-1-0

Adjournment

The Board adjourned at 7:27 p.m.

Respectfully submitted,

Debby Rihm
Board Clerk