

# MARLBOROUGH BOARD OF FINANCE

## Meeting Schedule /

### BUDGET WORKSHOPS FY 2024/2025

Dates are set to conform with charter, CTGS and published deadlines

All meetings will be at MES Media Center except as stated:

**Monday April 15<sup>th</sup> 2024, Public Budget Hearing, MES Cafeteria**

**Monday May 6<sup>th</sup> 2024, Annual Town Meeting, MES Cafeteria**

**Tuesday May 7<sup>th</sup> 2024, Referendum, MES Community Room**

**All Meetings scheduled for 7:00 pm at MES Media Center, except as noted**

To be updated based on final scheduling

#### February:

- 15<sup>th</sup> Thursday, [BOF Regular Meeting](#); BOE Budget Presentation, 7:00 PM  
**(at least 60 days prior to Annual Town Meeting)**
- 21<sup>st</sup> Wednesday, BOF Special Meeting - Budget Workshop;  
RHAM Budget Presentation; BOS Budget Presentation (Operations, Capital  
Plan and Revenue), 6:00 PM
- 28<sup>th</sup> Wednesday, BOF Special Meeting - Budget Workshop; BOE Operating and  
Capital & BOS Revenue analysis/discussion by BOF, 7:00 PM
- 29<sup>th</sup> Thursday, BOF Special Meeting - Budget Workshop; BOS Operating  
Budget analysis/discussion by BOF, 6:00 PM

#### March:

- 7<sup>th</sup> Thursday, BOF Special Meeting - Budget Workshop; BOS Capital Projects  
analysis/discussion by BOF, 6:00 PM
- 14<sup>th</sup> Thursday, BOF Special Meeting - Budget Workshop; Final Budget  
Proposals due from BOS and BOE. RHAM BOE analysis/discussion by  
BOF, 7:00 PM

- 21<sup>th</sup> Thursday, [BOF Regular Meeting](#); Review / discussion of final Budget Proposals by BOF. Final Budget Proposal due from RHAM BOE, 7:00 PM
- 27<sup>th</sup> Wednesday, BOF Special Meeting - Budget Workshop; Undesignated Fund Balance, Mill Rate Impact, 7:00 PM

## April:

- 4<sup>th</sup> Thursday, BOF Special Meeting - Budget Workshop; [LAST DAY TO FINALIZE BUDGET](#), 7:00 PM
- 15<sup>th</sup> Monday, [1<sup>st</sup> ANNUAL TOWN BUDGET PUBLIC HEARING](#) (3<sup>rd</sup> Monday in April see charter 6.5.1) MES Cafeteria, 7:00 PM
- 18<sup>th</sup> Thursday, [BOF Regular Meeting](#); 7:00 PM
- 24<sup>th</sup> Wednesday, BOF Special Meeting - Budget Workshop; Discuss any items from Public Hearing. Final adjustments before 2<sup>nd</sup> Annual meeting 7:00 PM

## May:

- 6<sup>th</sup> Monday, [2<sup>nd</sup> ANNUAL TOWN BUDGET PUBLIC HEARING](#) (1<sup>st</sup> Monday in May see charter 6.5.1) MES Cafeteria, 7:00 PM
- 7<sup>th</sup> Tuesday, [ANNUAL TOWN BUDGET REFERENDUM](#), (1<sup>st</sup> Tuesday in May see charter 6.5.2) MES Community Room, 6:00 AM – 8:00 PM
- 16<sup>th</sup> Thursday, [BOF Regular Meeting](#); 7:00 PM