

Town of Marlborough

Board of Finance Members

Michael Nastri, Chairman
Jeffrey Plourde, Vice Chairman
Robert Mirabal, Secretary
Liz Gorgoglione
Kenneth Hjulstrom
John (Jack) H Fidler



Board of Finance Alternate Members

Christopher Barella
Sal Senna
Karen Pakulis Paul

Board of Finance Regular Meeting Agenda Thursday, October 19, 2023 7:00 PM

Marlborough Elementary School Library and Zoom

1. Call to Order, Alternate Appointment
2. Public Comment
3. Additions to Agenda
4. New Business
 - a. BOF 2023/2024 Budget guidelines
 - i. Keep Mill Rate constant or slightly reduced
 - ii. Capital Plans are complete and accurate
 - iii. Restore Town Reserve to 15%
 - iv. Preserve Capital
 - v. Shared services – School and Town
 - b. RHAM budget planning discussion
 - c. Marlborough Elementary School budget planning discussion
 - d. BOS budget planning discussion
 - e. Update on 2022 Town Audit
5. Reports
 - a. Financial Reports – Sep 2023
 - b. Liaison Reports (RHAM, Local BOE)
6. Approval of Minutes
 - a. Aug 17th Regular Meeting
 - b. Oct 12th Special Meeting
7. Correspondence
8. Public Comment
9. Adjournment

Topic: Board of Finance Meeting

Time: Oct 19, 2023 07:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/85180787301?pwd=iVKXxQqiaR8WtzEggVWsFkpD1Y1rCy.1>

Meeting ID: 851 8078 7301

Passcode: 41MScx

Dial by your location

• +1 646 558 8656 US (New York) Meeting ID: 851 8078 7301 Passcode: 71695