

**CITY OF NORTH MANKATO, MINNESOTA
COMMUNITY DEVELOPMENT BLOCK GRANT - 215
2018 Budget**

	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ADOPTED	2018 PROPOSED	+/- 2017/2018	2019 FORECAST	2020 FORECAST	2021 FORECAST	2022 FORECAST	COMMENTS
REVENUES											
INTERGOVERNMENTAL											
FEDERAL											
FEDERAL GRANTS - COMMUNITY DEVELOPMENT BLK GRANT	47,368	54,203	33,292	67,602	67,602	-	67,602	67,602	67,602	67,602	Budgeted, but pending Fed approval
TOTAL FEDERAL	47,368	54,203	33,292	67,602	67,602	-	67,602	67,602	67,602	67,602	
STATE											
OTHER STATE GRANTS AND AIDS	-	-	-	-	-	-	-	-	-	-	
TOTAL STATE	-	-	-	-	-	-	-	-	-	-	
TOTAL INTERGOVERNMENTAL	47,368	54,203	33,292	67,602	67,602	-	67,602	67,602	67,602	67,602	
SALE OF LAND											
SALE OF LAND	15,000	30,000	-	-	-	-	-	-	-	-	
TOTAL SALE OF LAND	15,000	30,000	-	-	-	-	-	-	-	-	
TRANSFERS IN											
TRANSFERS FROM 101 GENERAL FUND	-	-	-	-	-	-	-	-	-	-	
TOTAL TRANSFERS IN	-	-	-	-	-	-	-	-	-	-	
TOTAL REVENUES	62,368	84,203	33,292	67,602	67,602	-	67,602	67,602	67,602	67,602	
EXPENDITURES											
710 RANGE STREET											
PROFESSIONAL SERVICES	11,452	-	-	-	-	-	-	-	-	-	
GRANTS	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	172	371	-	-	-	-	-	-	-	-	
OPERATING TRANSFERS TO 101 GENERAL FUND - CDBG COSTS	1,230	-	-	-	-	-	-	-	-	-	
TOTAL 710 RANGE STREET	12,854	371	-	-	-	-	-	-	-	-	
706 RANGE STREET											
PROFESSIONAL SERVICES	93	46	-	-	-	-	-	-	-	-	
GRANTS	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	-	370	-	-	-	-	-	-	-	-	
OPERATING TRANSFERS TO 101 GENERAL FUND - CDBG COSTS	512	-	-	-	-	-	-	-	-	-	
TOTAL 706 RANGE STREET	605	416	-	-	-	-	-	-	-	-	
202 CHRISTENSEN STREET											
PROFESSIONAL SERVICES	50	-	-	-	-	-	-	-	-	-	
GRANTS	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-	
OPERATING TRANSFERS TO 220 COMMUNITY DEVELOP - CDBG COSTS	-	-	-	-	-	-	-	-	-	-	
OPERATING TRANSFERS TO 228 PA GENERAL FUND - CDBG COSTS	878	-	-	-	-	-	-	-	-	-	
TOTAL 202 CHRISTENSEN	928	-	-	-	-	-	-	-	-	-	
HOUSING REHABILITATION											
PROFESSIONAL SERVICES	41,101	3,630	-	-	-	-	-	-	-	-	
LEGAL NOTICES PUBLISHING	-	126	-	-	-	-	-	-	-	-	
GRANTS	-	3,993	48,400	57,000	57,000	-	57,000	57,000	57,000	57,000	
MISCELLANEOUS	191	-	-	-	-	-	-	-	-	-	
TOTAL HOUSING REHABILITATION	41,292	7,750	48,400	57,000	57,000	-	57,000	57,000	57,000	57,000	
CITY HALL FRONT ENTRANCE/FRONT PARKING LOT											
PROFESSIONAL SERVICES	-	2,159	-	-	-	-	-	-	-	-	
LEGAL NOTICES PUBLISHING	-	116	-	-	-	-	-	-	-	-	
ENGINEERING FEES	-	5,572	-	-	-	-	-	-	-	-	
MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-	
BUILDING AND STRUCTURES	-	29,235	-	-	-	-	-	-	-	-	
BUILDING AND STRUCTURES PURCHASE	-	1,500	-	-	-	-	-	-	-	-	
TOTAL CITY HALL FRONT ENTRANCE	-	38,581	-	-	-	-	-	-	-	-	
TAPESTRY PROGRAM											

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PROFESSIONAL SERVICES	-		1,529	3,000	3,000	-	3,000	3,000	3,000	3,000	
MISCELLANEOUS						-	-	-	-	-	
BUILDING AND STRUCTURES						-	-	-	-	-	
TOTAL TAPESTRY PROGRAM	-	-	1,529	3,000	3,000	-	3,000	3,000	3,000	3,000	
COMPREHENSIVE PLAN						-					
PROFESSIONAL SERVICES	-					-	-	-	-	-	
GRANTS						-	-	-	-	-	
MISCELLANEOUS						-	-	-	-	-	
TOTAL COMPREHENSIVE PLAN	-	-	-	-	-	-	-	-	-	-	
ADMINISTRATION COSTS						-					
PROFESSIONAL SERVICES	-					-	-	-	-	-	
GRANTS						-	-	-	-	-	
MISCELLANEOUS	153					-	-	-	-	-	
OPERATING TRANSFERS TO 101 GENERAL FUND - CDBG COSTS	3,359		7,600	7,600	7,600	-	7,600	7,600	7,600	7,600	
TOTAL ADMINISTRATION COSTS	3,512	-	7,600	7,600	7,600	-	7,600	7,600	7,600	7,600	
UNALLOCATED						-					
PROFESSIONAL SERVICES	-					-	-	-	-	-	
GRANTS						-	-	-	-	-	
MISCELLANEOUS	-					-	-	-	-	-	
TOTAL UNALLOCATED	-	-	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	59,190	47,118	57,529	67,600	67,600	-	67,600	67,600	67,600	67,600	
REVENUES OVER (UNDER) EXPENDITURES	3,178	37,086	(24,237)	2	2	-	2	2	2	2	
FUND BALANCE BEGINNING	(3,178)	0	37,086	12,849	12,849		12,851	12,853	12,855	12,857	
FUND BALANCE ENDING	0	37,086	12,849	12,851	12,851		12,853	12,855	12,857	12,859	

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CASH, BEGINNING	0		33,086	12,849	12,851		12,853	12,855	12,855	12,857	
CASH, ENDING	0		12,849	12,851	12,853		12,855	12,857	12,857	12,859	