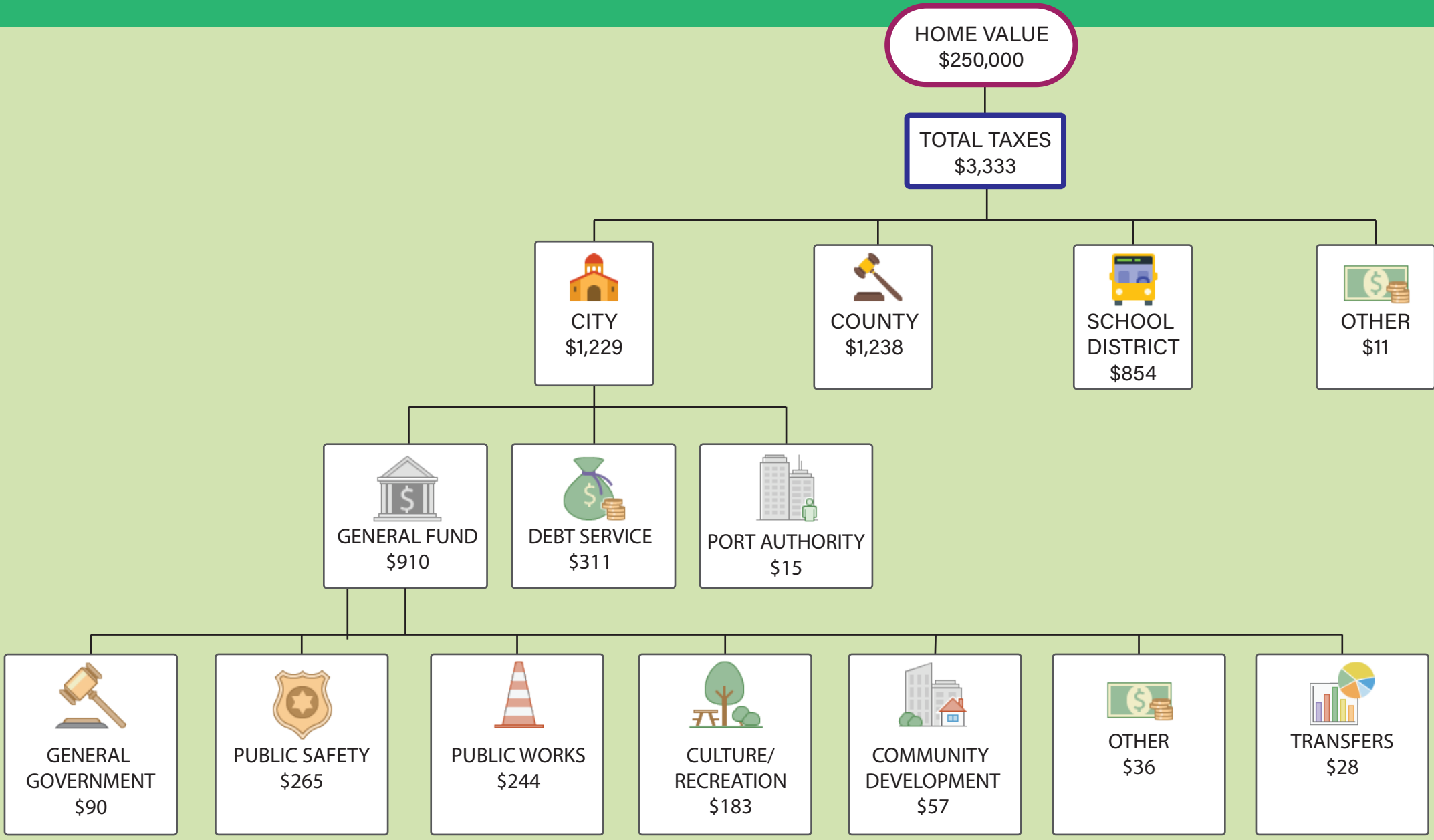


# MEDIAN HOME VALUE TAX IMPACT





# 2018 CAPITAL PROJECTS

\$4,575,000

PORT AUTHORITY  
\$686,888

PARKS  
\$884,251

DEBT SERVICE  
\$2,509,310

COMMUNITY DEVELOPMENT  
\$525,141

CASWELL NORTH  
\$46,400

BOOKMOBILE  
\$96,840

CASWELL SPORTS  
\$339,697

FIRE  
\$352,256

RECYCLING  
\$430,782

PUBLIC WORKS  
\$309,667

CDBG  
\$67,600

STREETS  
\$1,586,093

CHARITABLE GAMING  
\$23,500

SWIM FACILITY  
\$140,661

SOLID WASTE  
\$812,654

EQUIPMENT REPLACEMENT  
\$475,000

STORM WATER  
\$342,801

WASTE WATER  
\$2,436,691

WATER  
\$2,203,622

STREET LIGHTING  
\$352,349

MISCELLANEOUS/  
TRANSFERS  
\$307,800

GENERAL GOVERNMENT  
\$831,743

LIBRARY  
\$596,177

SALES TAX  
\$520,669

POLICE  
\$2,091,738

AGENCY DISBURSMENTS  
\$287,595