CITY OF NORTH MANKATO, MINNESOTA TIF 1-8 MARIGOLD DAIRY - 250 2016 Proposed Budget

2016 Proposed Budget													
	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2014 BUDGET	2015 ESTIMATED	2015 ADOPTED	2016 PROPOSED	+/- 2015/2016	2017 FORECAST	2018 FORECAST	2019 FORECAST	2020 FORECAST	COMMENTS
REVENUES	A CONTRACTOR												
PROPERTY TAXES											07.000	440.004	D4:61 2027
TAX INCREMENTS	21,707	21,743	31,990	21,742	31,964	32,069	34,458	2,389	49,528	39,263	87,368		Decertified 2037
TOTAL PROPERTY TAXES	21,707	21,743	31,990	21,742	31,964	32,069	34,458	2,389	49,528	39,263	87,368	113,291	
OTHER								•					
OTHER INCOME - CONTRIBUTION FROM 101 GEN	-	-				• 1	-	-	-	-	-	-	
SALE OF LAND	-	-	200,000			•	-	•	-	-	-	-	
TOTAL OTHER	- (f.	- 1	200,000		• /	•	•			-		•	
TRANSFERS IN								•					
TRANSFERS - 228 PA GENERAL FUND		314,729				•	-						
TRANSFERS - 238 PA TIF PROJECT FUND		22,037				•	-	·				1	
TRANSFERS	-	-			•	•	-	•	-	-	-	-	
TOTAL TRANSFERS IN		336,766	•	-	-				•	•	-	440.004	
TOTAL REVENUES	21,707	358,509	231,990	21,742	31,964	32,069	34,458	2,389	49,528	39,263	87,368	113,291	
EXPENDITURES								•					
ECONOMIC DEVELOPMENT					4			•					
MISCELLANEOUS	50	2,654	1,660		9	•	3		-	-	-	-	
SERVICES AND CHARGES	50	2,654	1,660			•				•	to elect the total		
TRANSFERS OUT								•			0.1.100	05.000	FINIAL DAYMENT IN 2024
OPERATING TRANSFERS - 379 2010D BONDS	489,518	23,543	23,543	23,543	23,543	23,543	61,923	38,380	60,744	63,223	84,466	85,600	FINAL PAYMENT IN 2024
OPERATING TRANSFERS - General Fund	-	-			7- FIL	• •	Property of the second				01.100	05.000	
TOTAL TRANSFERS OUT	489,518	23,543	23,543	23,543	23,543	23,543		38,380	60,744	63,223	84,466		
TOTAL EXPENDITURES	489,568	26,197	25,203	23,543	23,543	23,543		38,380	60,744	63,223	84,466		
REVENUES OVER (UNDER) EXPENDITURES	(467,861)	332,312	206,787	(1,801)	8,421	8,526		(35,991)					
FUND BALANCE BEGINNING	(473,588)	(941,449)	(609,137)	(609,137)	(402,351)	(402,351)			(421,395)				
FUND BALANCE ENDING	(941,449)	(609,137)	(402,351)	(610,938)	(393,930)	(393,825)	(421,395)		(432,611)	(456,571)	(453,669)) (425,978)	
ADJUSTMENTS FROM CHANGES IN ASSETS													
AND LIABILITIES													
(INCREASE) DECREASE IN ASSETS													
INCREASE (DECREASE) IN LIABILITIES												(10.500)	COUEDINED MATURITY 2022
DUE TO OTHER FUNDS - 101 GENERAL FUND		609,138							(16,500)	(16,500	(16,500	(16,500)	SCHEDULED MATURITY 2030
DUE TO OTHER FUNDS	-	-									-		
DUE TO OTHER FUNDS	-	-											
TOTAL ADJUSTMENTS FROM CHANGES IN													
ASSETS AND LIABILITIES	-	609,138	100	-			3 - F 1 -		(16,500)				
CASH, BEGINNING	(473,588)	(941,449)	1	1	206,787	206,787	215,208		187,743				
CASH, ENDING	(941,449)	1	206,787	(1,800)	215,208	215,313	187,743		160,027	119,567	105,969	117,160	

CITY OF NORTH MANKATO, MINNESOTA TIF 1-14 WEBSTER AVENUE REDEVELOPMENT (SIGN PRO) - 251

2016 Proposed Budget													
	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2014 BUDGET	2015 ESTIMATED	2015 ADOPTED	2016 PROPOSED	+/- 2015/2016	2017 FORECAST	2018 FORECAST	2019 FORECAST	2020 FORECAST	COMMENTS
REVENUES							LOSA DATA				4. 图、数字图像。		A Commence of the Commence of
PROPERTY TAXES						1 1 To 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	274-675-75						
TAX INCREMENTS	-	12,904	23,908	11,202	17,698	22,170	17,698	(4,472)	17,698	17,698	17,698		Decertify 2027
OTAL PROPERTY TAXES	-	12,904	23,908	11,202	17,698	22,170	17,698	(4,472)	17,698	17,698	17,698	17,698	
RANSFERS IN													
RANSFERS - 238 TIF PROJECT	-	49,031	-	-					-	-	-	-	
OTAL TRANSFERS IN		49,031			•	6. E. G. S F.			•			-	
OTAL REVENUES		61,935	23,908	11,202	17,698	22,170	17,698	(4,472)	17,698	17,698	17,698	17,698	
EXPENDITURES													
CONOMIC DEVELOPMENT													
RANSFERS OUT							Figure 1985	F-76-34					
PERATING TRANSFERS - 379 2010D BONDS	66,311	3,189	3,189	11,202	3,189	3,189	8,388	5,199	8,229	8,564	11,442	11,595	FINAL PAYMENT IN 2024
DPERATING TRANSFERS - 238 TIF PROJECT		8,013											
DPERATING TRANSFERS	-	-						0	-	-	-	-	
OTAL TRANSFERS OUT	66,311	11,202	3,189	11,202	3,189	3,189	8,388	5,199	8,229	8,564	11,442	11,595	
OTAL EXPENDITURES	66,311	11,202	3,189	11,202	3,189	3,189	8,388	5,199	8,229	8,564	11,442	11,595	法是现在分词 大克雷尔
EVENUES OVER (UNDER) EXPENDITURES	(66,311)	50,733	20,719		14,509	18,981	9,310	(9,671)		9,134	6,256	6,103	· · · · · · · · · · · · · · · · · · ·
UND BALANCE BEGINNING	15,578	(50,733)			20,719	20,719	35,228		44,538	54,007	63,141	69,397	
UND BALANCE ENDING	(50,733)		20,719		35,228	39,700	44,538		54,007	63,141	69,397	75,500	
DJUSTMENTS FROM CHANGES IN ASSETS AND LIABILITIES													
NCREASE) DECREASE IN ASSETS													
ICREASE (DECREASE) IN LIABILITIES													
DUE TO OTHER FUNDS	50,733	(50,733)	-										
OTAL ADJUSTMENTS FROM CHANGES IN ASSETS AND IABILITIES	50,733	(50,733)			<u>.</u>		£ 12.5	11.00					
ASH, BEGINNING	15,578	(50,755)			20,719	20,719	35,228		44,538	54,007	63,141	69,397	
ASH, ENDING	15,576		20,719		35,228	39,700			54,007	63,141	The state of the s	75,500	PROPERTY AND ADDRESS OF THE PARTY OF THE PAR

CITY OF NORTH MANKATO, MINNESOTA TIF 1-17 NATIONAL DENTEX - 254

				20	16 Propos	sed Budge	et						
	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2014 BUDGET	2015 ESTIMATED	2015 ADOPTED	2016 PROPOSED	+/- 2015/2016	2017 FORECAST	2018 FORECAST	2019 FORECAST	2020 FORECAST	COMMENTS
REVENUES			可有可能的							A THE STATE OF	为大学。RD		
PROPERTY TAXES						et purches plant							
TAX INCREMENTS	14,853	14,895	15,341	14,895	13,436	15,341	13,436	(1,905)	13,436	13,436	13,436	-	Decertify 2018
TOTAL PROPERTY TAXES	14,853	14,895	15,341	14,895	13,436	15,341	13,436	(1,905)	13,436	13,436	13,436		
TOTAL REVENUES	14,853	14,895	15,341	14,895	13,436	15,341	13,436	(1,905)	13,436	13,436	13,436		
EXPENDITURES													元,这种"一种"的"一种","一种","一种","一种","一种","一种","一种","一种",
ECONOMIC DEVELOPMENT													Decertify 12/31/2018
LAND ACQUISITION, SOIL CORRECT	12,375	12,450	15,341	12,400	13,436	15,341	13,436	(1,905)	13,436	12,810	12,092	-	PAYGO
MISCELLANEOUS	34	2,417		-		2,445		(2,445)	-	626	1,344	-	Admin fees
OPERATING TRANSFERS				2,445		Fall of the							
SERVICES AND CHARGES	12,409	14,867	15,341	14,845	13,436	17,786	13,436	(4,350)	13,436	13,436	13,436		
TOTAL EXPENDITURES	12,409	14,867	15,341	14,845	13,436	17,786	13,436	(4,350)	13,436	13,436	13,436		
REVENUES OVER (UNDER) EXPENDITURES	2,444	28	19 - Jan	50		(2,445)	•	2,445					"我们是我们的,我们就是我们的人,我们就是我们的人,我们就
FUND BALANCE BEGINNING	(2,472)	(28)	•	-	•	-						•	
FUND BALANCE ENDING	(28)	-	74	50	- 1	(2,445)						-	
ADJUSTMENTS FROM CHANGES IN ASSETS AND LIABILITIES (INCREASE) DECREASE IN ASSETS													
INCREASE (DECREASE) IN LIABILITIES													
DUE TO OTHER FUNDS	28	(28)	-										
TOTAL ADJUSTMENTS FROM CHANGES IN ASSETS AND LIABILITIES	28	(28)							•				
CASH, BEGINNING	(2,472)				of the terms	- Sec 1				•			
CASH, ENDING		•		50		(2,445)				•		4.5 L	

CITY OF NORTH MANKATO, MINNESOTA TIF 2 WEBSTER AVENUE (FX FUSION) - 255

204	C Dr	ana	200	Dur	aet
201			seu	Duu	uer

	_				o to i topos	oca Daag							
	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2014 BUDGET	2015 ESTIMATED	2015 ADOPTED	2016 PROPOSED	+/- 2014/2015	2017 FORECAST	2018 FORECAST	2019 FORECAST	2020 FORECAST	COMMENTS
REVENUES			4. 医多种原则				for the same of	The second	de la tradición de la companya de l	PALE NO.	er o er en he		A Company of the Company
TAXES								-37-56					
PROPERTY TAXES					Markey Asserts		Service Control						
TAX INCREMENTS	5,992	6,003	6,181	6,003	5,380	6,181	5,380	(801)	5,380	5,380	5,380	5,380	Decertify 2036
TOTAL PROPERTY TAXES	5,992	6,003	6,181	6,003	5,380	6,181	5,380	(801)	5,380	5,380	5,380	5,380	
TOTAL REVENUES	5,992	6,003	6,181	6,003	5,380	6,181	5,380	(801)	5,380	5,380	5,380	5,380	
EXPENDITURES				Land Alle					The continues				
ECONOMIC DEVELOPMENT								-					
MISCELLANEOUS	14	1,329		-	200 200 Example				-	-	-	-	
SERVICES AND CHARGES	14	1,329			•	- 1		-	- L				
FRANSFERS OUT													
OPERATING TRANSFERS - 379 2010D BONDS	5,272	2,172	5,273	5,273	5,273	5,273	10,201	4,928	10,050	4,970	9,870	4,770	FINAL PAYMENT IN 2024
TOTAL TRANSFERS OUT	5,272	2,172	5,273	5,273	5,273	5,273	10,201	4,928	10,050	4,970	9,870	4,770	
TOTAL EXPENDITURES	5,286	3,501	5,273	5,273	5,273	5,273	10,201	4,928	10,050	4,970	9,870		
REVENUES OVER (UNDER) EXPENDITURES	706	2,502	909	730	107	908	(4,821)	(5,729)	(4,670)	410	(4,490)	610	
FUND BALANCE BEGINNING	(3,208)	(2,502)		-	909	909	1,016		(3,805)	(8,475)	(8,065)	(12,555)	
FUND BALANCE ENDING	(2,502)		909	730	1,016	1,817	(3,805)		(8,475)	(8,065)	(12,555)	(11,945)	
ADJUSTMENTS FROM CHANGES IN ASSETS AND LIABILITIES													
(INCREASE) DECREASE IN ASSETS													
NCREASE (DECREASE) IN LIABILITIES													
DUE TO OTHER FUNDS	2,502	(2,502)	-	-									
TOTAL ADJUSTMENTS FROM CHANGES IN ASSETS AND LIABILITIES	2,502	(2,502)											
CASH, BEGINNING	(3,208)	(2,502)			909	909	1,016		(3,805)	The Land Control Afficial Action in the		(12,555)	
CASH, ENDING	(3,200)		909	730		1,817	(3,805)		(8,475)				
CAGII, LIIDING			909	130	1,016	1,017	(3,005)		(0,475)	(0,000)	(12,000)	(11,343)	

CITY OF NORTH MANKATO, MINNESOTA TIF 1-18 LJP ENTERPRISES - 256 2016 Proposed Budget

2016 Proposed Budget													
	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2014 BUDGET	2015 ESTIMATED	2015 ADOPTED	2016 PROPOSED	+/- 2015/2016	2017 FORECAST	2018 FORECAST	2019 FORECAST	2020 FORECAST	COMMENTS
REVENUES											Carlotte St.		THE THE PARTY OF T
PROPERTY TAXES					的生物生物 化二甲二			1					
TAX INCREMENTS	-	85,434	87,996	85,434	79,468	87,994	79,468	(8,526)	79,468	79,468	79,468	79,468	Decertify 2021
TOTAL PROPERTY TAXES	•	85,434	87,996	85,434	79,468	87,994	79,468	(8,526)	79,468	79,468	79,468	79,468	
TOTAL REVENUES		85,434	87,996	85,434	79,468	87,994	79,468	(8,526)	79,468	79,468	79,468	79,468	
EXPENDITURES									100000000000000000000000000000000000000		en vedelig e	Maria Santa	
ECONOMIC DEVELOPMENT					THE RESERVE	And the second							DECERTIFY 12/31/2020
LAND ACQUISITION, SOIL CORRECT	-	77,478	80,040	77,428	71,512	80,040	71,512	(8,528)	71,512	71,512	71,512	72,783	PAY GO
MISCELLANEOUS	-	-	7,956	-	7,956	7,956	7,956		7,956	7,956	7,956	6,685	ADMIN FEES
SERVICES AND CHARGES	•	77,478	87,996	77,428	79,468	87,996	79,468	(8,528)	79,468	79,468	79,468	79,468	
TRANSFERS OUT							re de la companya de						
OPERATING TRANSFERS	-	456		7,956	30	100 - 1 - 1 - 100	-		-	-	-	-	
TOTAL TRANSFERS OUT	-	456	L	7,956									
TOTAL EXPENDITURES	A	77,934	87,996	85,384	79,468	87,996	79,468	(8,528)	79,468	79,468	79,468	79,468	
REVENUES OVER (UNDER) EXPENDITURES		7,500		50	Charles A	(2)	-	2				-	
FUND BALANCE BEGINNING	(7,500)	(7,500)				-	·		•		•	respectively.	
FUND BALANCE ENDING	(7,500)		-	50		(2)			-				
ADJUSTMENTS FROM CHANGES IN ASSETS AND LIABILITIES													
(INCREASE) DECREASE IN ASSETS					T I		T						
DUE FROM OTHER FUNDS													
INCREASE (DECREASE) IN LIABILITIES													
DUE TO OTHER FUNDS	7,500	(7,500)	-										
TOTAL ADJUSTMENTS FROM CHANGES IN ASSETS AND	Same Colored			CALCAL PURS	North Edit N				3-6-3-10-6-3	Free Control		Part Selection	
LIABILITIES	7,500	(7,500)	407.62									-	
CASH, BEGINNING	(7,500)			9 - 12					4 Page 1.74	-			
CASH, ENDING				50		(2)	-		0. W. C.			W	

CITY OF NORTH MANKATO, MINNESOTA TIF 1-20 ZIEGLER - 257 2016 Proposed Budget

2016 Proposed Budget													
	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2014 BUDGET	2015 ESTIMATED	2015 ADOPTED	2016 PROPOSED	+/- 2015/2016	2017 FORECAST	2018 FORECAST	2019 FORECAST	2020 FORECAST	COMMENTS
REVENUES							oli de territorio						
PROPERTY TAXES													
TAX INCREMENTS	-	96,821	99,723	96,821	90,514	99,723	90,514	(9,209)	90,514	90,514	90,514	27,303	Decertify 2021
TOTAL PROPERTY TAXES		96,821	99,723	96,821	90,514	99,723	90,514	(9,209)	90,514	90,514	90,514	27,303	
TOTAL REVENUES		96,821	99,723	96,821	90,514	99,723	90,514	(9,209)	90,514	90,514	90,514	27,303	国际国际公司
EXPENDITURES				24 C 15 13 13 13 13 13 13 13 13 13 13 13 13 13		71-4-4-07					Parlamentary and		分别的数据的人员,我们的基础的
ECONOMIC DEVELOPMENT								· ·					DECERTIFY 12/31/2021
LAND ACQUISITION, SOIL CORRECT	-	92,567	95,469	92,517	86,260	95,469	86,260	(9,209)	86,260	86,260	86,260		PAY GO
MISCELLANEOUS	-	4,254	4,254	-	4,254	4,254	4,254		4,254	4,254	4,254	4,254	ADMIN FEE
OPERATING TRANSFERS				4,254				Par I					
SERVICES AND CHARGES		96,821	99,723	96,771	90,514		90,514	(9,209)	90,514	90,514			
TOTAL EXPENDITURES		96,821	99,723	96,771	90,514	99,723	90,514	(9,209)	90,514	90,514	90,514	27,303	
REVENUES OVER (UNDER) EXPENDITURES			•	50	30 Sec 1	•				5 4	-		CONTRACTOR OF THE CALL AND A SECOND
FUND BALANCE BEGINNING	AND STREET		- 1	-		Confidence of	-		•	-	-	-	
FUND BALANCE ENDING	•	•		50		-				•	-	- ·	
ADJUSTMENTS FROM CHANGES IN ASSETS AND													主人的一个人的一个人的
LIABILITIES													
(INCREASE) DECREASE IN ASSETS													
DUE FROM OTHER FUNDS													
INCREASE (DECREASE) IN LIABILITIES													
DUE TO OTHER FUNDS													
TOTAL ADJUSTMENTS FROM CHANGES IN ASSETS AND		100					4.5						
LIABILITIES			•				PARTY - M						
CASH, BEGINNING	4.	-	•		•								
CASH, ENDING	•	•	•	50					•	•	•	- 4	

CITY OF NORTH MANKATO, MINNESOTA TIF 1-19 422 BELGRADE - 258 2016 Proposed Budget

2016 Proposed Budget													
	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2014 BUDGET	2015 ESTIMATED	2015 ADOPTED	2016 PROPOSED	+/- 2015/2016	2017 FORECAST	2018 FORECAST	2019 FORECAST	2020 FORECAST	COMMENTS
REVENUES						of the second							
PROPERTY TAXES						医 第四字形	A STATE OF THE STA						
TAX INCREMENTS	-	-	-	-	17,936	32,000	17,936	(14,064)		17,936	17,936		Decertify 2039
TOTAL PROPERTY TAXES		•	- 4		17,936	32,000	17,936	(14,064)	17,936	17,936	17,936	17,936	
OTHER						Section 1							
PAYMENT IN LIEU OF INCREMENT			30,040	19,094		20,020	1,469	(18,551)	11,279	15,842	15,317	14,754	
REFUND AND REIMBURSEMENT	-	-	-	-				Service Land	-	-	-	-	
LOAN INTEREST - BRUNTON	5,766	10,288	-	-					-	-	-	-	
TOTAL OTHER	5,766	10,288	30,040	19,094	-	20,020	1,469	(18,551)	11,279	15,842	15,317	14,754	
TRANSFERS IN													
TRANSFERS	406,230	-	-	-		•	Line In		-	-	-	-	
TOTAL TRANSFERS IN	406,230		- 1		-		-	•		-	•	-	
TOTAL REVENUES	411,996	10,288	30,040	19,094	17,936	52,020	19,405	(32,615)	29,215	33,778	33,253	32,690	
EXPENDITURES		to the second								94 194 194		Enteres de la Pri	
ECONOMIC DEVELOPMENT							200						
MISCELLANEOUS	150,000	250,020		-		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		Service Fig.	-	-	-	-	
SERVICES AND CHARGES	150,000	250,020			-	-	•			-	-		
TRANSFERS OUT							Medical School						
OPERATING TRANSFERS - Fund 371 2011 B Bonds	-	-	30,190	-	29,890	29,890	29,565	(325)	29,215	33,778	33,253		Mature 2/1/2035
TOTAL TRANSFERS OUT	- ·	•	30,190		29,890	29,890	29,565	(325)		33,778			
TOTAL EXPENDITURES	150,000	250,020	30,190		29,890	29,890	29,565	(325)	29,215	33,778	33,253	32,690	
REVENUES OVER (UNDER) EXPENDITURES	261,996	(239,732)	(150)	19,094	(11,954)	22,130	(10,160)	(32,290)	•	Service of the servic		3	
FUND BALANCE BEGINNING	- 1	261,996	22,264	22,264	22,114	22,114	10,160		(0)				
FUND BALANCE ENDING	261,996	22,264	22,114	41,358	10,160	44,244	(0)		(0)	(0)	(0)	(0)	
ADJUSTMENTS FROM CHANGES IN ASSETS AND LIABILITIES													
(INCREASE) DECREASE IN ASSETS						H-2-0-5							
DUE FROM OTHER FUNDS	(261,996)	261,996	-										
INCREASE (DECREASE) IN LIABILITIES								Name of the Tax					
DUE TO OTHER FUNDS	-	-	-										
TOTAL ADJUSTMENTS FROM CHANGES IN ASSETS AND												100000	
LIABILITIES	(261,996)	261,996					-			•		•	
CASH, BEGINNING			22,264	22,264	22,114	22,114	10,160		(0)			CONTROL STATE OF THE PARTY OF T	
CASH, ENDING		22,264	22,114	41,358	10,160	44,244	(0)		(0)	(0)	(0)	(0)	

CITY OF NORTH MANKATO, MINNESOTA TIF 1-22 LINDSAY - 259 2016 Proposed Budget

2010 Floposed Budget													
	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2014 BUDGET	2015 ESTIMATED	2015 ADOPTED	2016 PROPOSED	+/- 2015/2016	2017 FORECAST	2018 FORECAST	2019 FORECAST	2020 FORECAST	COMMENTS
REVENUES	Control Part 1 to		and the second			the form to the second							
PROPERTY TAXES													
TAX INCREMENTS	-	16,658	17,157	16,658	16,062	17,157	16,062	(1,095)	16,062	16,062	16,062	16,062	Decertify 2021
TOTAL PROPERTY TAXES	•	16,658	17,157	16,658	16,062	17,157	16,062	(1,095)	16,062	16,062	16,062	16,062	
TOTAL REVENUES		16,658	17,157	16,658	16,062	17,157	16,062	(1,095)	16,062	16,062	16,062	16,062	
EXPENDITURES			e k aran da jeran	Haliford Aller				er beginning i		Bernard Arterior			
ECONOMIC DEVELOPMENT													DECERTIFY 12/31/2021
LAND ACQUISITION, SOIL CORRECT	-	15,826	16,299	15,776	15,258	16,299	15,258	(1,041)	15,258	15,258	15,258	15,258	PAY GO
MISCELLANEOUS	-	832	858	-	804	858	804	(54)	804	804	804	804	ADMIN FEE
OPERATING TRANSFERS				832									
SERVICES AND CHARGES		16,658	17,157	16,608	16,062	17,157	16,062	(1,095)	16,062	16,062	16,062	16,062	
TOTAL EXPENDITURES		16,658	17,157	16,608	16,062	17,157	16,062	(1,095)	16,062	16,062	16,062	16,062	
REVENUES OVER (UNDER) EXPENDITURES	A CONTRACTOR OF THE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	42 B + 44 B	50			terrina de si		-				
FUND BALANCE BEGINNING	1			A							-6-5-6	-	
FUND BALANCE ENDING	•		- 1	50	•	**************************************	•		•			0.500	
ADJUSTMENTS FROM CHANGES IN ASSETS AND LIABILITIES													
(INCREASE) DECREASE IN ASSETS													
DUE FROM OTHER FUNDS	-	-	-										
INCREASE (DECREASE) IN LIABILITIES													
DUE TO OTHER FUNDS	-	-	-										
TOTAL ADJUSTMENTS FROM CHANGES IN ASSETS AND LIABILITIES		A					and the second						(1) 10 10 10 10 10 10 10 10 10 10 10 10 10
CASH, BEGINNING						122 Z A					•		
CASH, ENDING	-			50	100	-						1	

CITY OF NORTH MANKATO, MINNESOTA TIF 1-21 ALLSTATE PETERBILDT - 260 2016 Proposed Budget

	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2014 BUDGET	2015 ESTIMATED	2015 ADOPTED	2016 PROPOSED	+/- 2015/2016	2017 FORECAST	2018 FORECAST	2019 FORECAST	2020 FORECAST	COMMENTS
REVENUES		er to see a few see	Charles T	and the same of the same						marks of the		Market Pri	经 中国 "你是我们是我们的
PROPERTY TAXES					100000000000000000000000000000000000000								
TAX INCREMENTS	-	27,017	28,327	27,017	26,518	28,327	26,518	(1,809)	26,518	23,040			Decertify 2021
TOTAL PROPERTY TAXES	•	27,017	28,327	27,017	26,518	28,327	26,518	(1,809)	26,518	23,040		-	
TOTAL REVENUES		27,017	28,327	27,017	26,518	28,327	26,518	(1,809)	26,518	23,040			
EXPENDITURES		44、原源							Park to be a	te annual site of			
ECONOMIC DEVELOPMENT					100								DECERTIFY 12/31/2021
LAND ACQUISITION, SOIL CORRECT	-	25,750	27,060	25,700	25,251	27,060	25,251	(1,809)	25,251	21,773	-	-	PAY GO PAYOFF 12/31/18
MISCELLANEOUS	-	1,267	1,267	-	1,267	1,267	1,267		1,267	1,267	-	-	ADMIN FEE
OPERATING TRANSFERS				1,267	2 2 3								
SERVICES AND CHARGES	-	27,017	28,327	26,967	26,518	28,327	26,518	(1,809)	26,518	23,040			
TOTAL EXPENDITURES		27,017	28,327	26,967	26,518	28,327	26,518	(1,809)	26,518	23,040	E 245		
REVENUES OVER (UNDER) EXPENDITURES	• •		6 1 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	50			Charles &				10 miles	10 m	
FUND BALANCE BEGINNING		•	-	-			•		-	• •	•	•	
FUND BALANCE ENDING			- ·	50		13.35				•		•	
ADJUSTMENTS FROM CHANGES IN ASSETS AND													
LIABILITIES													
(INCREASE) DECREASE IN ASSETS													
DUE FROM OTHER FUNDS	-	-	-										
INCREASE (DECREASE) IN LIABILITIES													
DUE TO OTHER FUNDS	-	-	-										
TOTAL ADJUSTMENTS FROM CHANGES IN ASSETS AND	SAN PARK		174										
LIABILITIES	-		-		- 1					- 4	•		
CASH, BEGINNING	- 1	-	-						•			- 1	
CASH, ENDING	•	-	-	50							•	\$ 10 m - 10 m	

CITY OF NORTH MANKATO, MINNESOTA TIF 1-23 D&K POWDERCOATING - 261 2016 Proposed Budget

					2010 110	posed bu	luget	MARK STATE OF					
	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2014 BUDGET	2015 ESTIMATED	2015 ADOPTED	2016 PROPOSED	+/- 2015/2016	2017 FORECAST	2018 FORECAST	2019 FORECAST	2020 FORECAST	COMMENTS
REVENUES	and the second				"你是是一种					may be the		Secretary and the second	
PROPERTY TAXES					A CONTRACTOR OF STREET								
TAX INCREMENTS						-	* ************************************		45,129	45,129	45,129		Decertify 2025
TOTAL PROPERTY TAXES	•				-,-			•	45,129	45,129	45,129		
TOTAL REVENUES				-			44 - F. C. S. S. L. L. C.	•	45,129	45,129	45,129	45,129	
EXPENDITURES													
ECONOMIC DEVELOPMENT						en grant e		Articles (Fig.					
LAND ACQUISITION, SOIL CORRECT	-				4-1-1-4	s dens -		3 E 2 T	42,873	42,873	42,873		PAY GO
MISCELLANEOUS	-				TO 4.10 ST - 1.10 ST		S. A. S. W	A (10 18 7 - 10 18	2,256	2,256	2,256	2,256	ADMIN FEE
OPERATING TRANSFERS					100								
SERVICES AND CHARGES	-	-	-	•	-	16 mg 14 mg	•	-	45,129	45,129	45,129	45,129	
TOTAL EXPENDITURES		• 1				20 - 11 - 1		•	45,129	45,129	45,129	45,129	
REVENUES OVER (UNDER)		V 100 100 100 100 100 100 100 100 100 10			100								经生产的工程的
EXPENDITURES	•	•	•	-	-	-	-	-	•	•	-	-	
FUND BALANCE BEGINNING	•	-		- 1								-	
FUND BALANCE ENDING		-			-	- /	-		- 10	-	-		
ADJUSTMENTS FROM CHANGES IN													
ASSETS AND LIABILITIES											一个正式的一种		
(INCREASE) DECREASE IN ASSETS													
DUE FROM OTHER FUNDS	-	-	-						1				
INCREASE (DECREASE) IN LIABILITIES									1				
DUE TO OTHER FUNDS	_		_	_									
TOTAL ADJUSTMENTS FROM CHANGES													
IN ASSETS AND LIABILITIES		-	-	400	1 1					- F			
CASH, BEGINNING	0.00		- 1	-	-	-				- 11		-	
CASH, ENDING			5 / - O 5	- ·		•						•	
						THE RESERVE OF THE PERSON NAMED IN COLUMN TWO	NAME AND ADDRESS OF THE OWNER, WHEN	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	THE RESERVE THE PARTY OF THE PA	The second secon		Contract to the second second second	