



September 2023

DEPARTMENT REPORT

City of North Mankato

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**NORTH
MANKATO** 
MINNESOTA

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ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL

City Council

- Discussed Budget Work Session: Taxy Levy Supported Funds- General Fund, Debt Service Fund, Port Authority General Fund.
- Discussed City Administrator Purchasing and Contract Negotiations Authority.
- Discussed Regulating the Use of Cannabis and Cannabis Derived Products in Public Places.
- Mayor Carlson Proclaimed September 17th—23rd as Constitution Week.
- Held Public Hearing to Consider Ordinance Amending Title XV: Land Usage Chapter 156 Zoning Code.
- Adopted Resolution Adopting the Comprehensive Plan 2023.
- Approved the Agreement with Midwest Flag Football.
- Adopted Resolution Authorizing Expenditures of Public Funds for Certain Organizational Functions and Other Public Purposes.
- Approved the Seasonal Skateboard Park Agreement with Circle the Earth Recreation Organization.
- Received Background on the Proposed Water Feature and Considered a Resolution Authorizing the Preparation of Plans and Specifications for Project Benson Park Water Recirculation and Water Feature Project.
- Adopted Resolution Accepting Bid Rehabilitation of Well No. 7.
- Discussed Budget Work Session: 5-Year Capital Improvement Plan, Capital Facilities/Equipment Replacement Fund and Construction Fund.
- Discussed Wildlife Management.
- Adopted Resolution Approving a Preliminary Tax Levy.
- Set a Public Hearing for 7pm on Monday, October 2, 2023, to Consider an Ordinance Amending Chapter 31.01 (C) (6), Administrator.
- Set a Public Hearing for 7pm on Monday, October 2, 2023, to Consider an Ordinance Amending City Code Chapter 114.1 Cannabis and Marijuana Smoking and Vaping.

- Adopted Resolution Ordering the Preparation of Report on Improvement Project ABCDEF Sherman Street Improvement Project.

Administration

- Held Ribbon Cutting Ceremony for Howard Dr./ Lor Ray Dr. Roundabout Grand Opening
- Met with Attorney Regarding LELS Negotiations.
- Held Strategic Planning Meeting.
- Attended Cities, Colleges, & Universities Meeting.
- Met with Health Insurance Renewal Representative.
- Attended SCC Scholarship Appreciation Luncheon.
- Attended Symphony on the Prairie.
- Met with Schwickert's.
- Toured Arnolds Implement.
- Participated in REDA Staff Meeting.
- Attended GMG Advocacy Committee Meeting.
- Attended GMG Board Meeting.
- Attended Ribbon Cutting Ceremony for the Children's Museum of Southern Minnesota—Taylor Farm Exhibit.
- Attended ASA Board Meeting.
- Interviewed on KTOE.
- Attended City & County Administrator Meeting.
- Met with Abdo.
- Attended Referendum Information Committee Meeting.
- Met with Developers.
- Attended SCC Foundation Board Meeting.
- Met with National Fitness Campaign.
- Met with 125th Anniversary Planning Committee.
- Attended Mankato Symphony Orchestra Reception.
- Met with Attorney regarding Conduit Debt Financing.
- Attended Public Works Meeting.

CITY CLERK- BUSINESS PERMITS & LICENSING

PERMITS AND LICENSES SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Permits and Licenses						
Burn Permits	0	0	0	0	0	na
Band Shell Rentals	10	1	1	0	8	80%
Peddler Permits	4	0	1	3	2	50%
Parade Permit	12	0	4	1	12	100%
Audio Permit	89	1	8	5	50	56%
Block Party Permits	7	1	2	1	8	114%
Temporary Intoxicating On-Sale Liquor	0	0	0	0	0	na
Temporary 3.2 Liquor	0	0	0	0	0	na
Seasonal Extension of Permitted Non Enclosed Area	2	0	0	0	2	100%
Assessment Searches	350	24	29	18	201	57%
On-Sale Intoxicating Liquor	10	0	0	0	9	90%
Sunday On-Sale Intoxicating Liquor	9	0	0	0	8	89%
Club On-Sale	1	0	0	0	1	100%
Wine License	0	0	0	0	0	na
On-Sale 3.2 Liquor	2	0	0	0	0	0%
Off-Sale 3.2 Liquor	5	0	0	0	2	40%
Brewer Off-Sale Growler/Sunday	1	0	0	0	1	100%
Tap Room On-Sale	1	0	0	0	1	100%
Consumption and Display	0	0	0	0	0	na
Tobacco License	8	0	0	0	8	100%
Cannibas License	1	1	0	0	5	500%
Cabaret License	7	0	0	0	6	86%
Soft Drink License	27	0	0	0	27	100%
Golf Cart License	5	1	3	0	4	80%
Off-Sale Intoxicating	5	0	1	0	7	140%

CITY CLERK- BUSINESS PERMITS & LICENSING

City Clerk Activities for September:

- **Council Meetings-September 5 and September 18**
- **Council Work Session Meetings- September 5 and September 18**
- **Prepared all Council, Council Work Session Packets and Agendas**
- **Participated in Labor Negotiation Discussions**
- **Met with Attorney concerning Labor Negotiations**
- **Strategic Planning Meeting**
- **Met with Insurance Rep.**
- **Spoke with Rep from MissionSquare concerning Secure 2.0 act**
- **Attended a webinar concerning public sector employers legislative updates**
- **Continued to work on Election**
- **Attended Farmer's Market Meeting**
- **Contacted all board and committee meeting members whose terms are ending**
- **Met with SHIP concerning the Farmer's Market**
- **Consolidated adobe license accounts**
- **Worked on Employee Benefit Meeting**
- **Worked on ESST implementation**
- **Worked on Surplus Sales**
- **Finalized Employee Recognition program materials**
- **Worked on Strategic Planning Materials**
- **Attended Safe Assure Meeting**
- **Completed CJIS Training**
- **Updated Employee Information in Tyler**
- **Met with Cloud Permit to begin work on Permits online**
- **Attended 125th Anniversary Meeting**
- **Began work on 2024 PNP**

PUBLIC INFORMATION

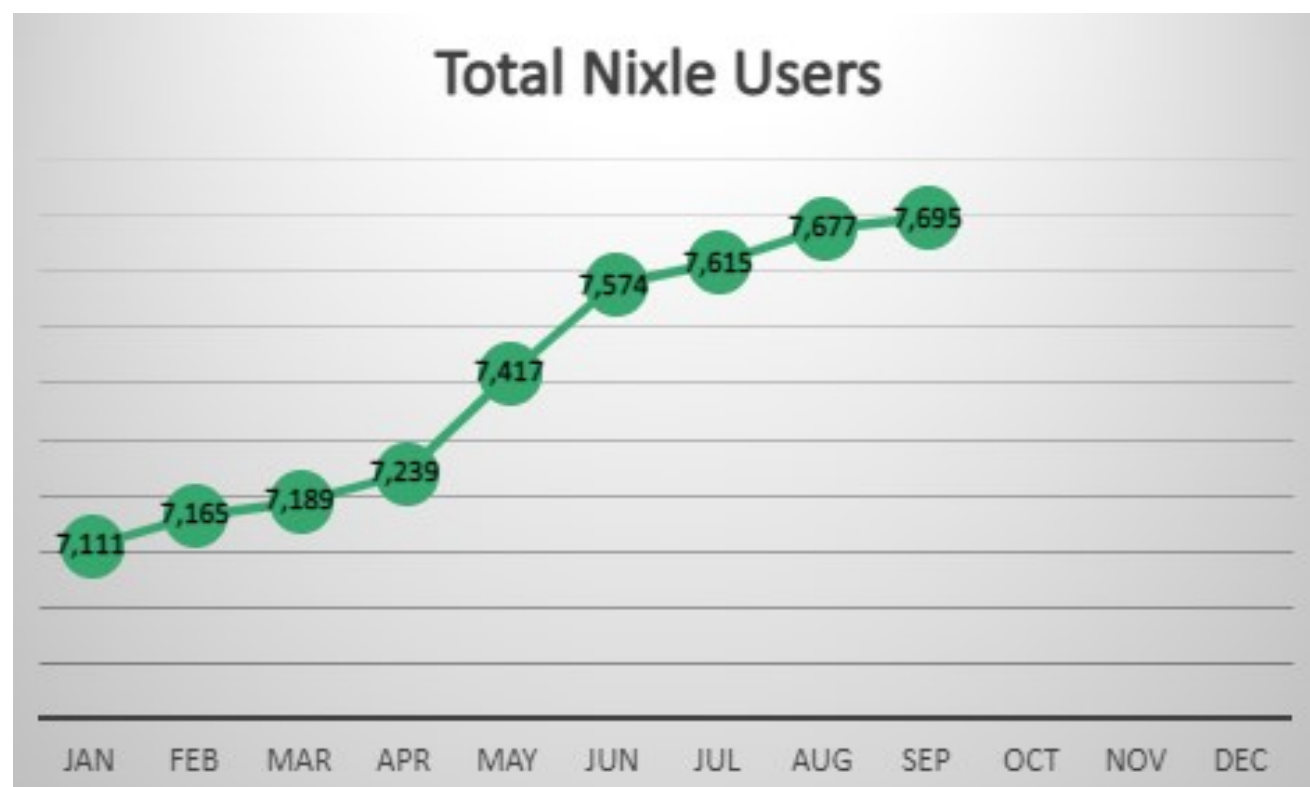
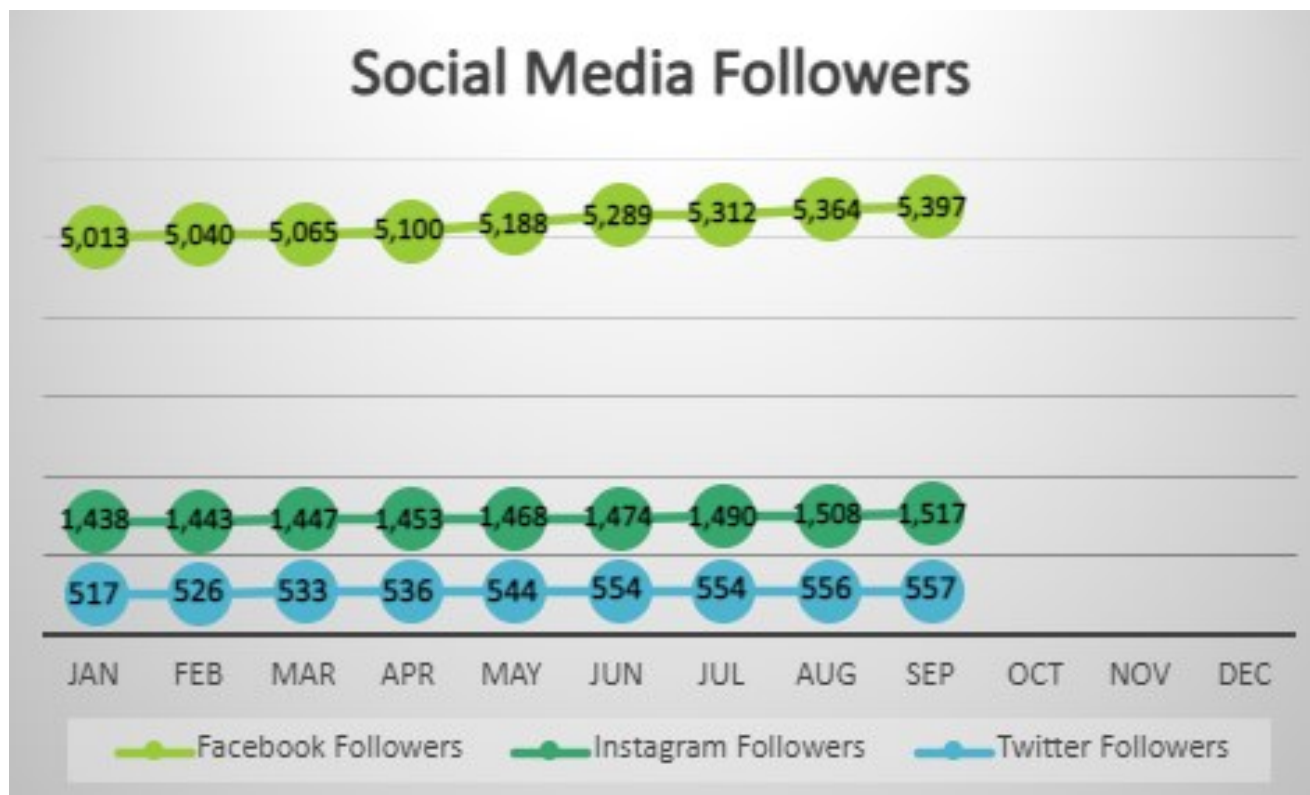
PUBLIC INFORMATION						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
SOCIAL MEDIA						
Facebook Posts	600	50	50	56	401	67%
Facebook Followers	5,500	5,397	5,364	4,841	5,397	98%
Facebook Impressions/Reach	1,000,000	93,840	73,160	91,535	784,895	78%
Instagram Posts	750	84	78	80	635	85%
Instagram Followers	2,000	1,517	1,508	1,398	1,517	76%
Instagram Impressions/Reach	150,000	14,467	14,583	12,041	117,500	78%
Twitter Posts	600	49	51	56	353	59%
Twitter Followers	600	557	556	477	557	93%
Twitter Impressions/Reach	150,500	5,020	6,313	6,649	51,321	34%
City E-Newsletters Sent	52	5	4	5	39	75%
City E-Newsletters Subscribers	1,700	1,561	1,573	1,463	1,603	94%
Videos	24	0	1	3	9	38%
Events Attended	100	0	11	12	67	67%
PSA/News Releases	48	5	4	5	37	77%
CITY NOTIFICATIONS						
Nixle Messages - Library	12	0	0	0	1	8%
Nixle Messages - Pool	12	0	3	0	11	92%
Nixle Messages - Caswell	12	0	2	0	3	25%
Nixle Messages - Street	12	1	0	1	8	67%
Nixle Messages - Community Events	12	0	0	0	1	8%
Nixle Messages - Emergency Alerts	12	0	0	0	9	75%
New Nixle Sign Ups	700	18	62	66	702	100%
Total Nixle Users	7,500	7,695	7,677	6,702	7,695	103%

PUBLIC INFORMATION

Activities for September:

- **Social Media Highlights: Howard Dr./Lor Ray Dr. Roundabout Ribbon Cutting & Grand Opening, Symphony on the Prairie, 2023 Fall Drop-Off, Music in the Park, Party on the Prairie, North Mankato Farmers' Market, North Mankato Police Department Press Release, Bier on Belgrade, North Mankato Police Department Message of Sympathy, North Mankato Fire Department Open House, Adult Night Trivia, North Mankato Culture & Recreation First Aid/CPR Classes & Babysitter Training, PSA: New Parking Layout Introduced at Caswell North Soccer Complex, PSA: Portion of Carlson Dr. Closed Tuesday, September 26th, 2024 Park Plan Update Steering Committee Accepting Applications, Mankato Area Youth Wrestling, Celebration of Harvest**
- **Council Meetings: September 5, 18**
- **Council Work Sessions: September 5, 18**
- **Held a Ribbon Cutting for the Howard Dr./Lor Ray Dr. Roundabout Grand Opening**
- **Attended Strategic Planning Meeting**
- **Assisted with Symphony on the Prairie**
- **Attended Frandsen Bank's 60th Anniversary Ribbon Cutting**
- **Participated in Greater Mankato Growth Young Professionals' Mentor Program**
- **Met with North Mankato Farmers' Market Committee**
- **Met with Kristen Friedrichs with Statewide Health Improvement Partnership**
- **Attended Mankato Symphony Orchestra Board Meeting**
- **Attended Greater Mankato Inclusivity Study Partner Meeting**
- **Met with Chief Gullickson regarding Police Recruitment Marketing**
- **Met with Mankato Symphony Orchestra Executive Director Bethel Balge**
- **Attended Music in the Park & North Mankato Activities & Business Association Picnic**
- **Photographed Employees for North Kato Magazine Article**
- **Met with 125th Anniversary Planning Committee**
- **Participated in Bethany Lutheran College Alumni Panel**
- **Attended Mankato Symphony Orchestra Reception**
- **Worked on graphics/materials for the October UB events stuffer, Culture & Recreation Department Fall Programming stuffer, North Mankato Farmers' Market, Public Works, Symphony on the Prairie, Howard Dr./Lor Ray Dr. Roundabout, Caswell Sports Youth Rec, Culture & Recreation Department, North Mankato Fire Department, assisted with 2024 Budget materials**

PUBLIC INFORMATION



SEPTEMBER EVENTS

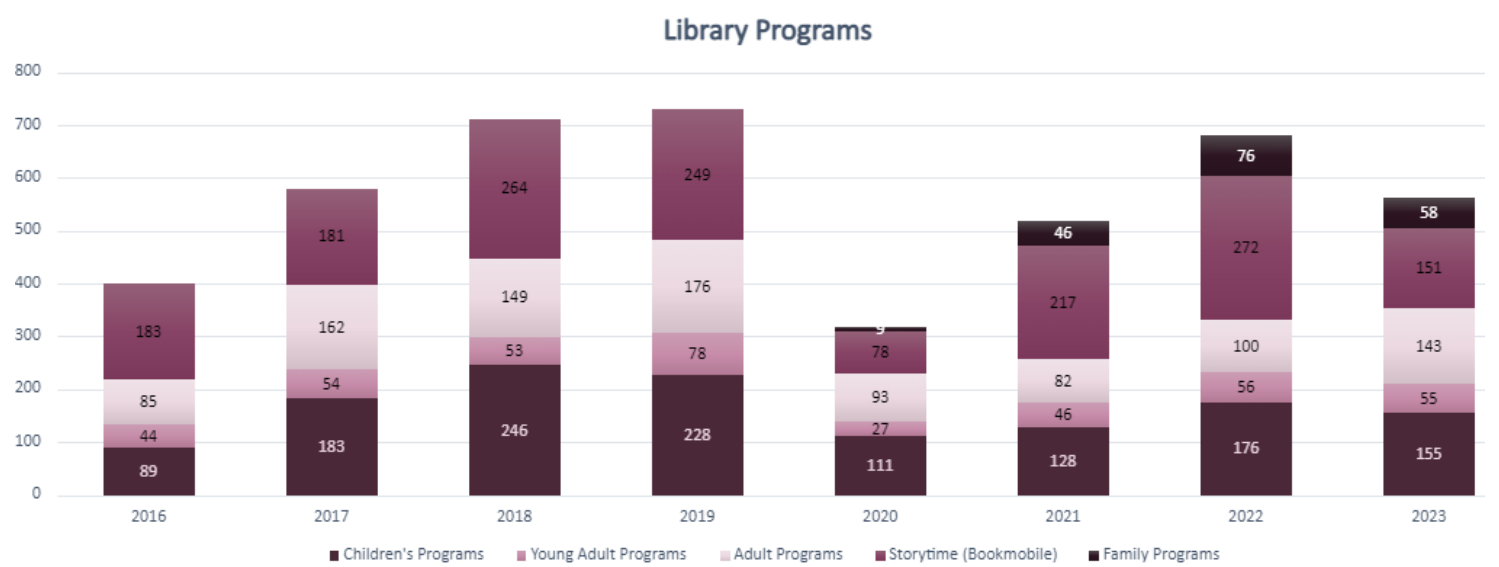
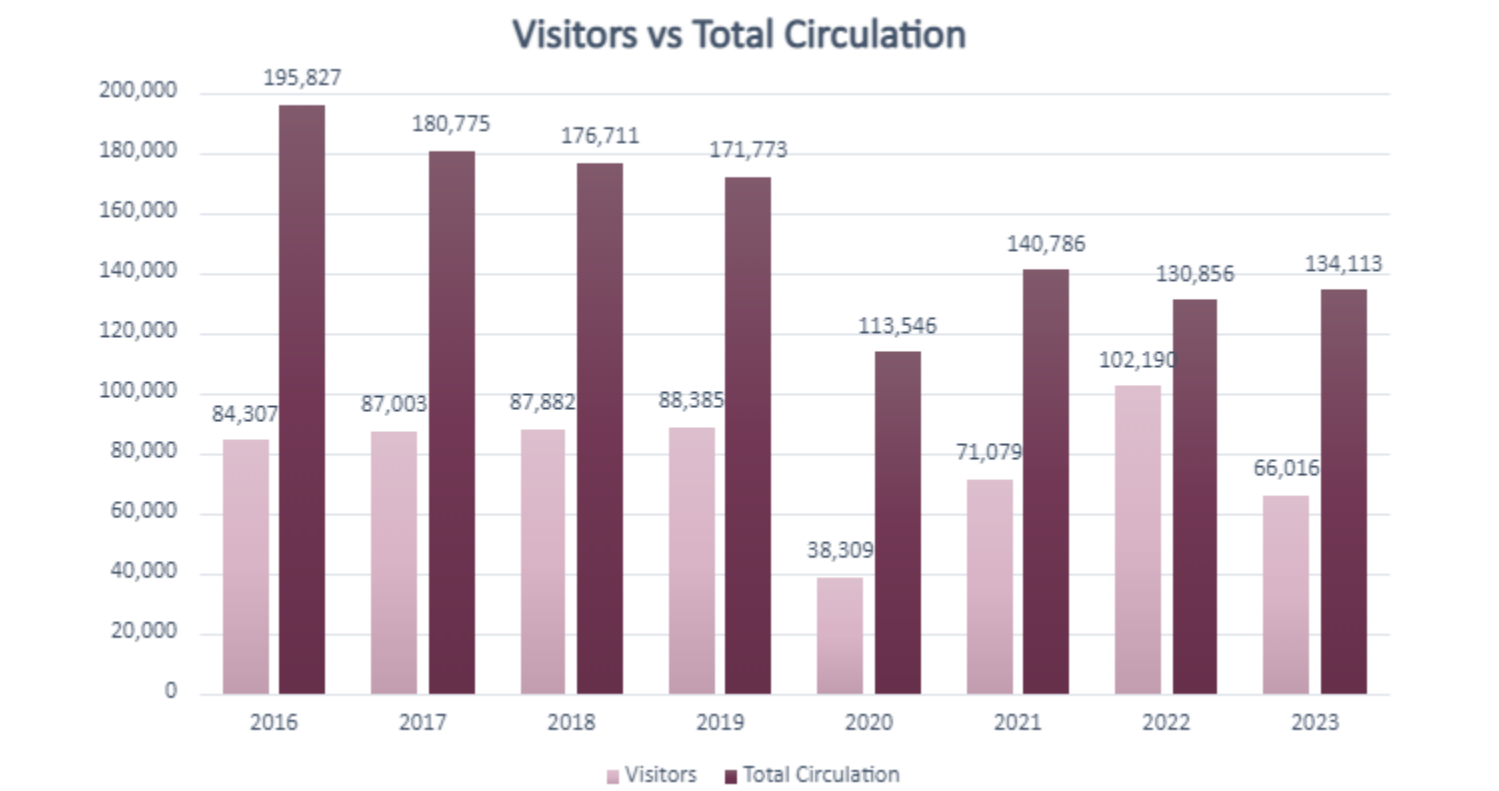
- September 1st—Howard Dr./Lookout Dr. Roundabout Ribbon Cutting
- September 4th, 11th, 18th, 25th—North Mankato Farmers' Market
- September 7th, 14th, 21st, 22nd—Music in the Park
- September 9th—Symphony on the Prairie
- September 29th—Adult Trivia Night with Radio Mankato



NORTH MANKATO TAYLOR LIBRARY

TAYLOR LIBRARY SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Visitors	103,000	7,926	9,101	7,245	66,016	64%
Interlibrary Loans	1,200	67	101	87	853	71%
Interlibrary loan requests outside North Mankato	800	51	87	72	669	84%
Interlibrary loan requests from BEC	350	16	14	15	190	54%
Bookmobile Stops	785	44	57	52	525	67%
Bookmobile Attendance	10,000	703	826	787	8,719	87%
Circulation						
Library	155,000	12,212	14,424	7,764	96,865	62%
Overdrive eBook	16,000	1,512	1,663	1,151	14,098	88%
Bookmobile	17,000	2,301	2,269	1,290	17,701	104%
Hoopla	5,500	695	661	476	5,449	99%
Audio Books	3,200	431	414	272	3,333	104%
Movies	300	30	43	27	262	87%
TV Shows	125	10	2	17	76	61%
Music	150	8	12	8	68	45%
eBooks	1,475	185	162	125	1,332	90%
Comics	250	31	26	27	238	95%
Total Circulation	193,500	16,720	19,017	10,681	134,113	69%
Collections						
Library	4,800	459	429	367	3,901	81%
Overdrive eBook	650	55	37	86	591	91%
Bookmobile	800	83	82	58	626	78%
Discarded	-500	-321	-162	-14	-734	147%
Total Collection Development	5,750	276	386	497	4,384	76%
Programs						
Children's Programs	175	12	21	12	155	89%
Young Adult Programs	60	4	10	6	55	92%
Adult Programs	100	14	15	11	143	143%
Family Programs	275	16	16	14	151	55%
Storytime (Bookmobile)	75	5	10	7	58	77%
Total Programs	685	51	72	50	562	82%
Program Attendance						
Children's Program Attendance	3,800	351	371	291	4,029	106%
Young Adult Program Attendance	640	105	81	61	692	108%
Adult Program Attendance	1,750	231	190	172	2,138	122%
Family Program Attendance	12,650	1,960	680	2,139	6,488	51%
Storytime Attendance	4,100	212	224	175	2,471	60%
Total Program Attendance	22,940	1,281	1,546	2,838	15,818	69%

NORTH MANKATO TAYLOR LIBRARY



NORTH MANKATO TAYLOR LIBRARY

North Mankato Taylor Library

Highlights September 2023

Circulation

- The library circulation was 12,212.
- Approximately 7,926 people came into the library.
- Overdrive circulation was 1,512 with 18 new users added.
- Bookmobile circulation was 2,301.
- Approximately 1,045 people got on the Bookmobile.
- Hoopla use remained about the same with 695 checkouts. Circulation was as follows: 431 audiobooks, 30 movies, 10 TV shows, 8 music CDs, 185 eBooks, 31 comics.
- 19 new users also signed up for Hoopla.
- Interlibrary loan requests were 67 total requests in June (51 North Mankato residents, 16 Blue Earth County residents.)

Connections

- We added 115 new patrons to our library and Bookmobile system.
- We hosted Music in the Park each Thursday and had about 1,900 people come. It was great weather each week and everyone loved it.
- We were at the Lasting Imprint walk and hosted a craft table as well as the Bookmobile was there.
- September was a great refresh with a little less programing before kicking off a very busy October.

Collection

- 459 items were added to the library collection this month.
- 83 items were added to the bookmobile.
- 55 items were added to our Overdrive eBook/audiobook collection.

NORTH MANKATO TAYLOR LIBRARY

North Mankato Taylor Library Programs September 2023

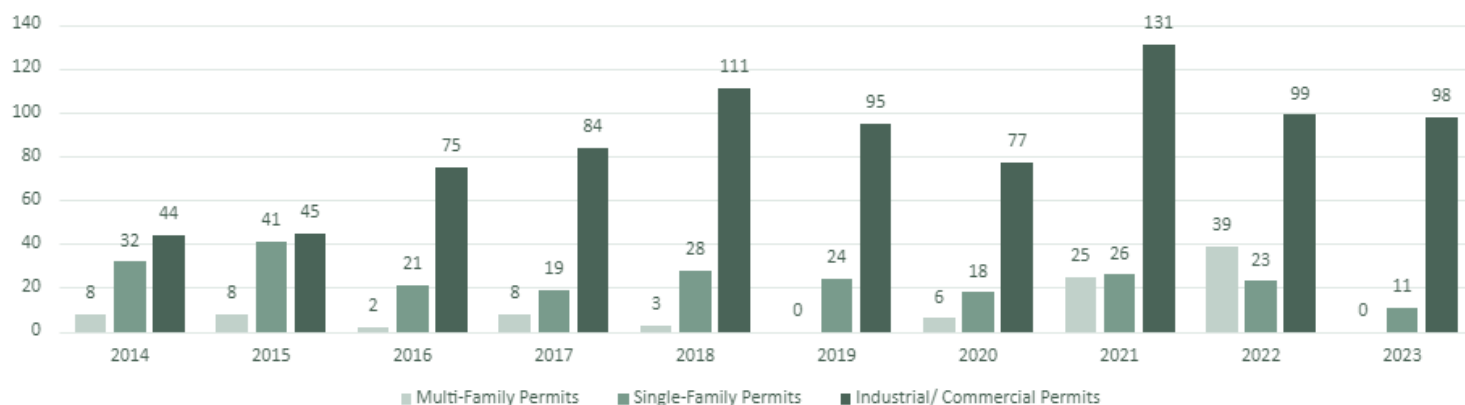
<u>Children's</u>	<u>Participants</u>
Read & Play (7)	186
You've been Booked	30
Saturday Shenanigans	104
Mother daughters Book club	9
Super Sleuths Book club	6
Early out Escape Room	16
TOTAL	351
 <u>Young Adult</u>	
Tween/Teen DIY	6
Lego Club	11
You've been Booked	35
Teen Book club	10
TOTAL	105
 <u>Family</u>	
Family Night Harry Potter	60
Music in the Park	1,900
TOTAL	1,960
 <u>Adult</u>	
Adult Craft Night (2)	53
Night Book club	6
Wine and Words	10
Library Book club	14
Blood Drive	21
Lifeworks (4)	22
You've been Booked	63
Monday Movie	11
Writers Group	3
Puzzles & Pies	28
TOTAL	231
 <u>Bookmobile</u>	
Daycare Story Times (15)	212
TOTAL	212

COMMUNITY DEVELOPMENT

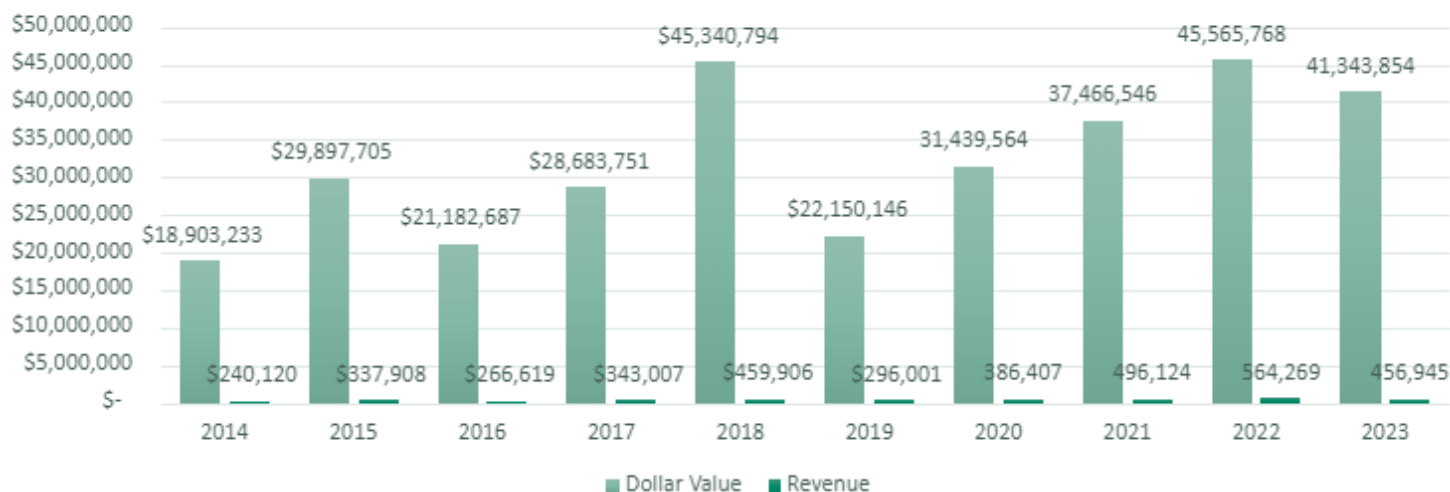
COMMUNITY DEVELOPMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Issued Building Permits						
Multi-Family	50	0	0	0	0	0%
Duplex		0	0	0	0	
Town Homes		0	0	0	0	
Apt/ Assisted Living		0	0	0	0	
Single-Family	25	0	1	1	11	44%
Mobile Homes	10	0	0	0	2	20%
Residential (Garages, Roofing, Siding, Remodel, etc.)	1,500	120	203	141	1,135	76%
Other (Signs, Demolition, etc.)	25	2	0	3	6	24%
Industrial/ Commercial	100	28	10	10	98	98%
Number of Permits	1,710	150	214	155	1,252	73%
Number of Units	85	61	1	1	73	86%
Number of Online Permits	400	85	145	40	674	169%
Number of Structures	70	1	1	1	13	19%
Dollar Value	\$47,000,000	\$ 8,249,911	\$ 2,635,003	\$ 3,057,454	\$ 41,343,854	88%
Revenue	\$ 416,000	\$ 73,433	\$ 49,549	\$ 40,281	\$ 456,945	110%
Rental Licenses Issued	680	2	5	1	669	98%
Rental Inspections - Fire Dept.	50	3	0	37	97	
Rental Inspections - Staff	50	18	21	118	397	794%
Inspections Conducted	3,500	64	41	281	1,048	30%
Inflow and Infiltration Inspections	225	19	20	10	152	68%
Plan Reviews Completed	225	13	28	26	134	60%
Code Letters Sent	25	5	2	2	27	108%
Code Cases Closed	25	2	2	0	24	96%
Planning Studies Underway	3	1	2	3	1	
Zoning Clanges	2	0	0	0	0	0%
Annexation Requests	2	0	0	0	0	0%
CUP Requests	1	0	0	0	1	0%
PUD Requests	1	0	0	0	1	0%

COMMUNITY DEVELOPMENT

Issued Building Permits



Dollar Value vs. Revenue



Building Permits

- To date, 1,252 building permits have been issued for remodeling and new construction projects. The following is a summary of the new residential units permitted to date:
 Single Family Homes – 11
 Manufactured Home Replacements in Camelot - 2
 Townhomes –
 Duplexes –
 Apartments –
 Assisted Living –

Issued Building Permits - Year to Date Report

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>New Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2023 - Thru September										
Number of Permits	11	0	0	0	4	94	2	6	1135	1252
Number of Structures	11	0	0	0	4	0	2	0	0	17
Number of Units	11	0	0	0	61	0	2	0	0	74
Dollar Value	\$ 5,614,962.00	\$ -	\$ -	\$ -	\$ 16,028,500.00	\$ 10,500,129.00	\$ 29,900.00	\$ 8,176.00	\$ 8,905,687.99	\$ 41,087,354.99
Revenue	\$ 43,843.60	\$ -	\$ -	\$ -	\$ 112,895.67	\$ 115,180.20	\$ 566.00	\$ 186.00	\$ 184,178.98	\$ 456,850.45

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2022										
Number of Permits	23	0	38	1	2	97	1	21	1437	1620
Number of Structures	23	0	5	1	2	0	0	0	0	31
Number of Units	23	0	38	9	2	0	0	0	0	72
Dollar Value	\$ 8,850,560.00	\$ -	\$ 8,550,000.00	\$ 1,589,472.00	\$ 1,260,306.00	\$ 12,962,737.09	\$ 31,450.00	\$ 100,050.00	\$ 12,579,637.74	\$ 45,924,212.83
Revenue	\$ 72,134.40	\$ -	\$ 86,578.44	\$ 14,293.72	\$ 14,621.00	\$ 112,820.90	\$ 523.87	\$ 838.31	\$ 262,757.80	\$ 564,568.44

	<u>Family</u>	<u>Duplex</u>	<u>Condos</u>	<u>Asst. Living</u>	<u>Commercial</u>	<u>Homes</u>	<u>Other</u>	<u>Remodel</u>	<u>Totals</u>
2021									
Number of Permits	26	5	19	1	131	73	20	1350	1625
Number of Structures	26	5	3	1	1	2	0	0	38
Number of Units	26	10	19	4	0	2	0	0	61
Dollar Value	\$ 8,920,700.00	\$ 2,700,000.00	\$ 4,615,000.00	\$ 737,000.00	\$ 9,118,919.74	\$ 1,395,600.00	\$ 144,841.36	\$ 9,834,485.96	\$ 37,466,547.06
Revenue	\$ 73,567.63	\$ 21,181.65	\$ 47,408.79	\$ 7,565.93	\$ 112,409.15	\$ 25,739.94	\$ 1,861.54	\$ 206,389.51	\$ 496,124.14

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2020									
Number of Permits	18	0	19	4	76	13	14	1326	1470
Number of Structures	18	0	2	4	2	0	0	0	26
Number of Units	18	0	19	16	0	0	0	0	53
Dollar Value	\$ 6,199,210.00	\$ -	\$ 3,414,490.00	\$ 1,672,000.00	\$ 8,473,790.00	\$ 248,719.00	\$ 28,010.00	\$ 11,405,046.00	\$ 31,441,265.00
Revenue	\$ 52,557.00	\$ -	\$ 39,358.00	\$ 16,189.00	\$ 84,849.00	\$ 4,564.00	\$ 570.00	\$ 203,358.00	\$ 401,445.00

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2019								
Number of Permits	24	0	0	2	102	12	1,155	1,295
Number of Units	24	0	0	8	0	0	0	32
Dollar Value	\$ 7,836,395.00	\$ -	\$ -	\$ 800,000.00	\$ 7,130,904.00	\$ 11,300.00	\$ 6,369,548.00	\$ 22,148,147.00
Revenue	\$ 65,941.31	\$ -	\$ -	\$ 7,752.82	\$ 78,541.92	\$ 556.08	\$ 143,131.13	\$ 295,923.26

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2018								
Number of Permits	28	0	1	2	111	23	1060	1,225
Number of Units	28	0	6	8	0	0	0	42
Dollar Value	\$ 7,958,580.00	\$ -	\$ 1,198,500.00	\$ 795,000.00	\$ 29,748,940.00	\$ 2,500.00	\$ 5,637,275.00	\$ 45,340,795.00
Revenue	\$ 69,184.85	\$ -	\$ 9,241.35	\$ 7,711.83	\$ 241,223.01	\$ 768.00	\$ 131,777.66	\$ 459,906.70

COMMUNITY DEVELOPMENT

Issued Building Permits (by Category): The total number of permits issued for a single category. Numbers reported for Duplex, Townhomes, Twin Homes, and Apt/Assisted Living are presented in a light gray. These numbers then add up to the total permits listed as Multi-Family in black.

Number of Permits: The total number of permits issued in a given period.

Number of Structures: The total number of new structures for which a permit has been issued in a given period. This number may differ from the Number of Permits because some permits only cover part of a total structure. For instance, a townhome structure may contain multiple units, each of which may receive its own permit. An apartment structure, however, would contain multiple units while only needing one total permit for the project.

Number of Units: The total number of residential living spaces for which building permits have been issued in a given period. This number may differ from the Number of Permits because some permits cover multiple units within a total structure. For instance, a townhome unit will usually receive its own permit, while an apartment structure will contain multiple units while only needing one total permit for the project.

Number of Online Permits: The total number of permits for which payment was processed online through the Citizen Self-Service website. With this website, citizens and contractors can create an account, submit permit applications, upload plans for projects, pay for permits with a credit card, and print a copy of the permit for their records.

Duplex: Typically, one contiguous building located on a single parcel of land. The structure contains two units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

Townhome: Typically, one contiguous building located across two or more parcels. The structure contains two or more units, each with its own building permit. Because the structure covers multiple parcels, each individual unit can be sold separately.

Apartment/Assisted Living Facility: Typically, one contiguous building located on a single parcel of land. The structure contains three or more units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

Single-Family Home: One contiguous building located on a single parcel of land. The structure contains one unit and receives one building permit. Because it is on a single parcel, the entire structure is sold all at once.

COMMUNITY DEVELOPMENT

Activities Beginning September 1

Opened 5 code enforcement cases and closed 2
Participated in weekly department head meetings
Attended City Art committee meeting
Attended City Council meetings
Attended REDA meeting
Met with commercial/industrial/residential developers
Conducted mapping for various departments
Attended CCP Aesthetics and Vitality meeting
Attended CCP Board meeting
Participated in Mankato Transit Development Plan
Participated in Transforming Tomorrow Together planning process
Attended Planning Commission meeting
Compile information on deer management and present to City Council
Attended School District referendum committee meeting
Conducted business visit to Coloplast with GMG
Attended Frandsen Bank anniversary event
Meeting with MAPO on boundary adjustments
Attended Howard/Lor Ray roundabout ribbon cutting
Attended department strategic planning meeting
Met with DEED on Gordini project
Met with MnDOT on Vet's Bridge/Belgrade Ave. project
Attended Traffic & Safety Committee meeting
Met with financial advisor on conduit bonding
Continued work on Norwood redevelopment project
Attended ADA Transition Plan open house
Began work on Parks Plan
Began work on Rental Density update
Met with MPCA on contamination clean up funding
Attended Historic Preservation conference
Spoke at Regional Active Transportation conference

FIRE DEPARTMENT

FIRE DEPARTMENT SUMMARY						
	5 YEAR TOTAL AVG.	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% 5 YEAR AVG.
Total Calls	135	15	10	11	117	86%
Mutual Aid	11	1	0	1	11	96%
Average Response Time	0:06	0:06	0:06	0:08	0:06	94%
Average Call Duration	0:54	0:45	0:28	0:42	0:48	90%
Average # Responders	16	17	15	16	16	100%
Attendance at Business Meeting	343	35	33	27	275	80%
Attendance at Officer Meeting	119	0	12	13	72	61%
Total Trainings	20	2	2	2	17	86%
Total Attendance at Trainings	396	45	62	42	390	99%



9/3/2023 Outside rubbish, trash or waste fire

9/3/2023 Alarm system activation, no fire - unintentional

9/4/2023 Carbon monoxide detector activation, no CO

9/5/2023 Detector activation, no fire - unintentional

9/5/2023 Smoke or odor removal

9/8/2023 Central station, malicious false alarm

9/11/2023 Carbon monoxide detector activation, no CO

9/12/2023 Carbon monoxide detector activation, no CO

9/13/2023 Alarm system activation, no fire - unintentional

9/17/2023 Building fire

9/21/2023 Passenger vehicle fire

9/22/2023 Passenger vehicle fire

9/26/2023 Alarm system sounded due to malfunction

9/29/2023 Alarm system activation, no fire - unintentional

9/30/2023 Cooking fire, confined to container

FIRE DEPARTMENT

**North Mankato Fire Department
Regular Meeting Minutes
9/7/2023**

Call to order

Chief Zwaschka called to order the September regular meeting of the North Mankato Fire Department at 18:55 hours on Thursday, September 7th, 2023 in North Mankato.

Pledge of allegiance and Roll call

35 present and 0 absent

Minutes

Barrett motioned to approve the August 2023 regular meeting minutes as emailed, second by Rauchman. Motion passed unanimously.

Training

None

Standard Operating Guidelines

None

Chief Zwaschka

New firefighters -

2 new recruits have passed to point of background checks and physicals
Start date will be pushed back from sept 11th start.

Active 911 - FD can add family members for notifications. Some still have to fine tune settings.

MSFDA conference - Verifying confirmations for those attending.

Members to validate contact information.

Probationary members are invited to do a house burn on Oct 7th with Mankato. May need someone to run the air truck.

Tuesday, Sept 12th Courtland house burn. Air truck will be there.

Room rental - Schedule for 2023-2024 to be confirmed.

Sept 13th Fire drill at Coloplast. May get a call from dispatch by accident.

Hoover Estates is secure. Keys in Knox Box.

Assistant Chief VanEps

Chassis for our rescue rig is in and box is being added to build schedule. 3D images need to be approved. Realistically October at earliest it will be in house. May be the paint color that we need.

ABRA auto Body to donate paint.

NMFD to prep for paint.

New glove sample in. Need to be distributed.

Turnout gear - 5 firefighters need to be measured for gear.

Average of Average coming out soon.

Training Officer Stoltenberg / Assistant Training Officer Walrath

Regular Training - Fire scene operations

Optional training - Public education

October regular training - Car fires.

Thanks for attendance for extrication training.

Invitations may happen for additional house burns in Mankato.

FIRE DEPARTMENT

Public Education Officer Streeter

Fire prevention open house Oct 8th.

Schools and Day Cares to be scheduled.

Discussed using kitchen fire training prop for open house.

Safe escape house to be picked up. Ruch will check into it. Open house committee to meet after business meeting.

Safety Officer Ruch

COVID is coming back. Recommend to be out of office for 5 days then mask for additional 5 days

13 LODD this month – Specifics passed out for people to review.

Station 1 Captain Schumacher

Auto-mounts arrived – looking to get them installed.

Extrication gloves to be purchased using donation money from the Fraternal Order of Eagles

Air hose fixed on E46. Discussion on additional enhancements to prevent further damages.

Station Captain Sletten

Compeer grant applied for. 4 tablets for trucks and brackets.

Electrical box broken – Checking with Darold for repairs.

Looking for enhancements to truck check sheets on image trend.

Fire calls

10 fire calls, 0 air truck, 2 CO calls and 1 not required call were read by Asst. Chief VanEps

Discussion took place on Marie Lane church call.

Accountability an issue.

Discussion took place on auto accidents.

Watch out for other drivers who are distracted and not stopping while gawking.

Committee chair updates

Open house – Oct 8th

Station cleanup and wash trucks 8AM

Old business

September 9th – Water fights

Bring in old short sleeve class A shirts if you have not.

New Business

Water fights in Kasota on Saturday Sept 9th.

Group photos – Sletten to reframe old photos.

Fitness for 10 stair climb – L64 ladder to fly flag. Several NMFD participants.

Adjournment

Motion to adjourn by Slater, second by Carver, motion carried unanimously. Meeting adjourned at 19:59 hours.

Minutes submitted by Fasnacht

FIRE DEPARTMENT

North Mankato Firefighters Relief Association Annual/Regular Meeting September 7th, 2023

Call to order

Minutes of the Relief Association Regular Meeting held on September 7th, 2023 at 1830 hours. President Greg Thate called the meeting to order.

Roll call

35 present, 0 absent

Retirement Parties

A discussion took place in regards to the recent retirement party for 5 retired fire fighters and the poor turn out of active members

A SOG will be written taking into consideration everything that was discussed
This SOG will be presented to the body in October

Nicollet Golf Classic

September 17th

See TJ if you want to play

Motions

Motion by TJ Tiesler for \$200.00 for the entry fee into the Nicollet Golf Classic, 2nd by Tim Senne. Motion carried unanimously.

Motion by Cory Sletten for \$50.00 to purchase a frame from Amazon to see if this process will work for framing (7) group photos that are currently not framed, 2nd by Morgan Streeter. Motion carried unanimously.

Motion by Greg Thate for \$1500.00 total for the 5 retired firefighters, this is \$300.00 per retired fire fighter, 2nd by Shane Bruning. Motion carried unanimously.

Bills

Check #	Paid to the order of:	For:	Amount
4514	Hy-Vee	Food Expense	\$556.14
Debit	U - Line	Calendar Expense	\$399.11
EFT	Gillette Group	Food Expense	\$150.00

FIRE DEPARTMENT

4513	Jordan Carver	Food Expense	\$163.72
Debit	NFPA	Fire Prevention Expense	\$239.95
Debit	Positive Promotions	Fire prevention Expense	\$330.95
4515	Greg Thate	Retirement Party	\$8.37
4516	Dave Verschelde	Retirement Party	\$166.27
4517	Cory Sletten	Retirement Party	\$142.30
4518	Dan Stromquist	Summer Picnic	\$15.44
5884	Alex Air Apparatus	Extrication Tool Mounts	\$2,015.22
Debit	PJ's Liquor Emporium	Food 2	\$342.01
Debit	PJ's Liquor Emporium	Regional Meeting	\$55.17
Debit	PJ's Liquor Emporium	Retirement Party	\$611.03
4519	John Slater JR	Summer Picnic	\$85.92

Motioned by Rich Inman / 2nd by Dave Verschelde to pay bills. Motion carried unanimously.
Motion to adjourn regular meeting by John Slater JR / 2nd by Jordan Carver, motion carried unanimously.

Meeting adjourned 1959.

Meeting minutes submitted by Relief Secretary Tom Eesley

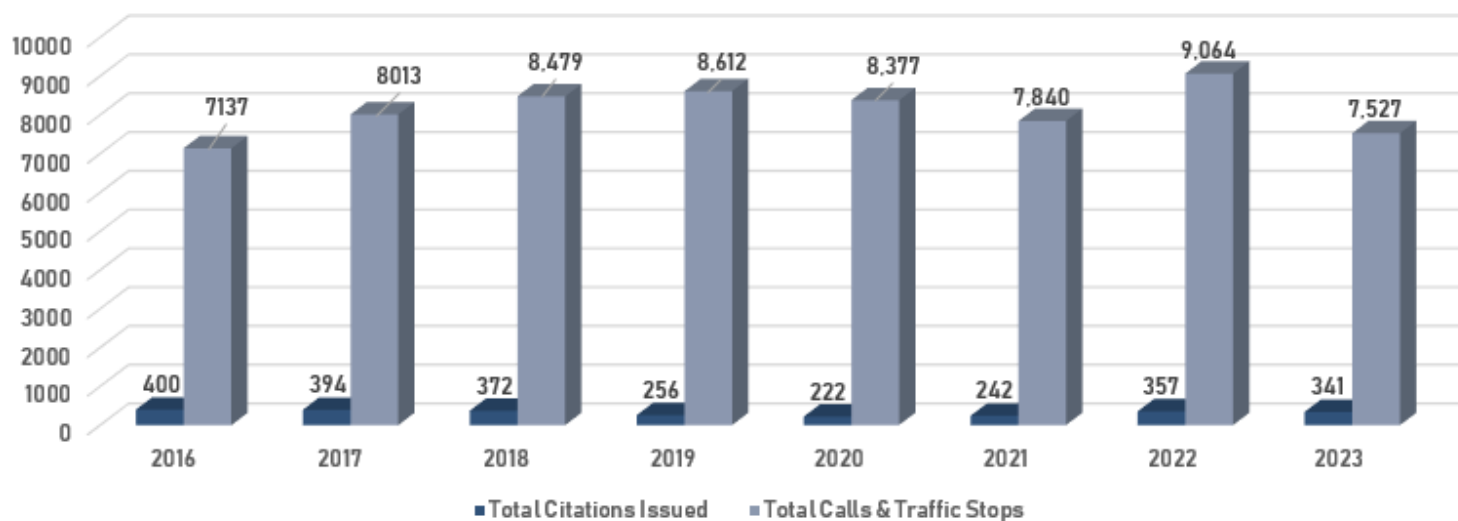
POLICE DEPARTMENT

POLICE DEPARTMENT SUMMARY

	2022 BENCHMARK	THIS MONTH	LAST MONTH	LAST YEAR	2023 TOTAL	% 2022 BENCHMARK
Total Citations Issued	357	17	40	31	341	96%
Total Calls & Traffic Stops	9,064	662	806	736	7,527	83%
Average Emergency Response Time	03:57	03:05	03:38	04:40	03:33	90%
Part One Crimes	124	13	25	8	145	117%
Part One Crimes Rate	0.07%	0.09%	0	0.06%	0.11%	153%
Part Two Crimes	263	21	25	19	241	92%
Part Two CrimesRate	0.16%	0.15%	0	0.13%	0.19%	120%
Total Crimes	387	34	50	27	386	100%
Total CrimesRate	0.23%	0.24%	0	0.19%	0.30%	130%

Part One Crimes (Most severe) include: Rape, Robbery, Assault, Burglary, Theft, Arson, etc.

Part Two Crimes include: Fraud, Vandalism, Embezzlement, DUI, and all other offenses.



POLICE DEPARTMENT

Monthly Statistics

Citations Issued: 17

Verbal/Written Warnings Issued: 60

Total Calls for Service: 662 (detailed list below)

Response time: 3 Minutes 5 Seconds

CALL TYPE	TOTAL
Traffic stops	90
Medical	85
Records	56
Public Assist	36
Suspicious Circumstance	32
Welfare Check	25
Adult/Child Protection Reports	23
Traffic Complaints	23
Assist other agency	21
Animal Complaint	20
Disturbance	19
Parking Complaint	19
Civil Issue	15
Information Only	15
911 Verification	14
Fire	14
Alarm	12
Extra Patrol Request	11
Assault (A) 13	10
Motorist Assist	10
Found Property	9
Property Destruction/Damage/Vandalism (A) 290	8
Accident	7
Predatory Offender Registration	7
Sign or Light Repair/Roadway Obstruction	6
Door/Window Found Open	5
Lost Property	5
Public Education/Relations	5

CALL TYPE	TOTAL
Disorderly Conduct (B) 90C	4
Fraud (A) 26	4
Noise Complaint	4
Theft/Larceny (A) 23	4
Burglary/Breaking & Entering (A) 220	3
Compliance Checks	3
Drunkenness (B) 90Z	3
Motor Vehicle Theft (A) 240	3
Runaway (B) 90I	3
Domestic	2
Driving Under the Influence	2
Hospice Notice	2
Missing Person/Runaway JV	2
Ordinance Violation	2
Permits	2
Solicitor/SCAM Complaints	2
Unlawful Disposal (B) 90Z	2
Vehicle Repossession	2
Warrant service/attempts	2
Abandoned Vehicle	1
Arson (A) 200	1
General Order/Special Detail	1
Narcotics (A) 35	1
Neighbor/Neighborhood Issues	1
Pornography/Obscene Material (A) 370	1
Residence Check Requests	1
Stolen Property (A) 280	1
Transport	1
GRAND TOTAL	662

POLICE DEPARTMENT

SEPTEMBER	2016	2017	2018	2019	2020	2021	2022	2023
CALLS FOR SERVICE	546	613	739	709	676	719	736	662
YEAR TO DATE TOTAL	5378	6089	6241	6493	6467	5896	6671	7527

September 2023 Community Events/Public Education

DATE	EVENT/TOPIC	ORGANIZATION/LOCATION	OFFICER
9/5	Panel Discussion	Center for American Experiment	701
9/9	Symphony on the Prairie	Benson Park	Reserve Unit
9/23	Our Community Has Heart Event	Lasting Imprint / Spring Lake Park	Reserve Unit
9/29	Charger Challenge Walk	Mount Olive / Spring Lake Park	701, 706
9/30	Tails & Trails Event	BENCHES / Spring Lake Park	Reserve Unit

September 2023 School Patrol

Bridges Community School	9	Hoover Elementary	14
Dakota Meadows Middle School	8	Monroe Elementary	10
Futures School	0	South Central College	1
TOTAL SCHOOL PATROLS: 42			

September 2023 Use of Force Instances

ICR	Incident Title	Incident Date	Resistance Type	Officer's Resistance Notes
23107283	Warrant service/attempts	9/16/2023	PASS - PASSIVE RESISTANT	Suspect was actively hiding in a basement bathroom shower and refusing to come out. Officers knew the suspect was inside the basement.
23107561	Disturbance	9/29/2023	PASS - PASSIVE RESISTANT	Subject failed to comply when ordered to stop and drop machete

Offenses and Clearances by Classification

Offense Classification		Offenses Reported or Known	Offenses Unfounded	Total Actual Offenses	Crime Rate per 100,000	Cleared by Arrest or Exceptional Means	Cleared Involving only Under 18 Years Old
Murder & Nonnegligent Manslaughter	Totals	0	0	0	0	0	0
Manslaughter by Negligence	Totals	0	0	0	0	0	0
Rape							
Completed		0	0	0	0	0	0
Attempted		0	0	0	0	0	0
	Totals	0	0	0	0	0	0
Robbery							
Firearm		0	0	0	0	0	0
Knife or Cutting Instrument		0	0	0	0	0	0
Other Weapon		0	0	0	0	0	0
Strong Arm (hands, fist, feet, etc.)		0	0	0	0	0	0
	Totals	0	0	0	0	0	0
Assault							
Firearm		0	0	0	0	0	0
Knife or Cutting Instrument		0	0	0	0	0	0
Other Weapon		2	0	2	14	1	0
Hands, Fist, Feet, etc. (aggravated injury)		0	0	0	0	0	0
	Totals	2	0	2	14	1	0
Burglary							
Forcible Entry		2	0	2	14	0	0
Unlawful Entry (no force)		1	0	1	7	0	0
Attempted Forcible Entry		0	0	0	0	0	0
	Totals	3	0	3	21	0	0
Larceny-theft	Totals	4	0	4	28	0	0
Motor Vehicle Theft							
Autos		3	0	3	21	0	0
Trucks & Buses		0	0	0	0	0	0
Other Vehicles		0	0	0	0	0	0
	Totals	3	0	3	21	0	0
Arson	Totals	1	0	1	7	0	0
Human Trafficking - Commercial Sex Acts	Totals	0	0	0	0	0	0
Human Trafficking - Involuntary Servitude	Totals	0	0	0	0	0	0
Part I Totals		13	0	13	90	1	0
Part II Offenses							
Other Assaults (simple, not aggravated)		6	0	6	42	3	1
Forgery & Counterfeiting		0	0	0	0	0	0
Fraud		3	0	3	21	0	0
Embezzlement		0	0	0	0	0	0
Stolen Property (buy, receive, possess)		1	0	1	7	0	0
Vandalism		7	0	7	49	0	0
Weapons (carry, possess, etc.)		0	0	0	0	0	0
Prostitution & Commercialized Vice		0	0	0	0	0	0
Sex Offenses (except Rape & Prostitution)		0	0	0	0	0	0
Drug Abuse Violations		1	0	1	7	0	0
Gambling		0	0	0	0	0	0
Family & Children		0	0	0	0	0	0
Driving Under the Influence		2	0	2	14	2	0
Liquor Laws		0	0	0	0	0	0
Drunkenness - MN statute repealed 1971		0	0	0	0	0	0
Disorderly Conduct		0	0	0	0	0	0
Vagrancy		0	0	0	0	0	0
All Other Offenses (except traffic)		1	0	1	7	0	0
Suspicion - not a crime in MN		0	0	0	0	0	0
Part II Totals		21	0	21	146	5	1
Curfew & Loitering (persons under 18)		0	0	0	0	0	0
Runaways (persons under 18)		0	0	0	0	0	0
Grand Totals		34	0	34	236	6	1

STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Rain/Wind Storm Cleanup (Events)	1	0	0	0	1	100%
Storm Sewer Main Breaks/ Repairs (Events)	1	0	1	0	1	100%
Sanitary Sewer Main Breaks/Repairs (Events)	1	0	1	0	1	100%
Water Main Breaks/ Repairs (Events)	6	3	1	0	5	83%
Sewer Jetting (Linear Feet)	35,400	6,200	6,500	7,500	31,000	88%
Sewer Televising (Linear Feet)	27,450	2,000	7,600	0	42,300	154%
Structure Inspections (EA)	1	0	0	0	7	700%
Concrete curb repair (Linear Feet)	180	70	0	0	87	48%
Snow Removal (Events)	16	0	0	0	13	81%
Sanding and Pre-Treatment (Events)	8	0	0	0	0	0%
Crack Sealing (lbs)	10	0	0	0	6	60%
Seal Coating and Fog Sealing (Lane Miles)	100	0	9	0	9	9%
Patching/ Asphalt (Tons)	321	86	38	12	344	107%
Mill and Overlay (Lane Miles)	300	0	0	0	9	3%
Street Sweepings Hauled (Tons)	455	0	0	0	137	30%
Tree Trimming (EA)	93	5	0	27	45	48%
Grass/Leaves/Brush Hauled (Cubic Yards)	10	0	0	160	1	10%
Recycling (Tons)	1,080	50	128	96	1,067	99%
Organics Recycling (Tons)	80	8	8	8	72	90%
Solid Waste (Tons)	2,599	303	344	328	2,754	106%
Spring Clean Up and Fall Drop Off (Tons)	306	0	0	0	306	100%
Street Signs Fixed (Straightened, Painted, Replaced)	247	6	0	0	72	29%



STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Rain/Wind Storm Clean Up	29	1	51	7	126	434%
MS 4 & Ravaine Maintenance	55	0	0	0	45	82%
Storm Sewer Maintenance (Catch Basins, Inlets, Etc.)	165	10	13	0	140	85%
Sanitary Sewer Breaks/Repairs	19	0	3	0	3	16%
Sewer Jetting and Televising	625	86	194	87	863	138%
Storm Sewer Main Breaks/ Repairs	38	0	4	0	10	26%
Water Main Breaks/Repairs	89	52	48	0	121	136%
Crack Sealing	331	0	0	0	418	126%
Seal Coating	755	0	347	2	712	94%
Mill & Overlay Support (Underdrain, Elevation Adj., Etc)	354	0	4	8	279	79%
Patching/ Asphalt	1943	210	448	134	2,117	109%
Street Sweeping	819	114	122	67	591	72%
Concrete curb repair	547	103	20	145	218	40%
Snow Removal	2207	0	0	0	2,923	132%
Sanding & Pre-Treatment of Roads	62	0	0	0	0	0%
Manhole/Structure Inspections (Sanitary and Storm Sewer)	10	0	0	0	26	260%
Manhole/Structure Maintenance (Sanitary and Storm Sewer)	16	6	0	0	80	500%
Sign Repair & Installation	326	22	25	5	151	46%
Crosswalks/ Curbs Painted	477	75	38	0	317	66%
Flags & Banners	338	14	13	68	202	60%
Festivals (Fun Days, Blues, Bier, Bells, Misc.)	476	51	9	144	197	41%
Christmas Decoration	292	0	0	0	117	40%
Employee Trainings	351	30	0	88	275	78%
Clean and Maintain City Buildings	575	47	8	45	550	96%
Shop (Street Crew Helping in Equipment Shop)	1446	137	32	106	961	66%
Help Other Departments	635	11	17	103	290	46%
Special Projects	1141	4	72	287	141	12%
Resident Call Outs	36	0	3	8	19	53%
Tree Trimming	215	6	3	64	40	19%
Leaf Collection	488	0	0	0	24	5%
Grass/Brush Hauled	105	14	64	5	117	111%
Spring Clean Up and Fall Drop Off	666	7	0	0	444	67%

PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Greenway Inspections (EA)	10	0	0	0	20	200%
Greenway Sprayed (EA)	35	0	0	16	20	57%
Greenway Mowing and Trimming (EA)	25	0	5	0	5	20%
Weed Inspections - Parks (EA)	25	0	17	0	17	68%
Weed Spraying Parks - EA (21 parks, 1 Application each Fall Season)	30	0	17	11	17	57%
Mowing - Acres (230 Acres mowed 1 Time per Week for 20 Weeks)	4,450	405	716	996	3,397	76%
Trimming - Acres (230 Acres trimmed every other week for 20 weeks)	1,150	0	98	0	656	57%
Tree Inspections (EA)	135	15	28	15	249	184%
Resident Call Outs (EA)	5	0	0	0	1	20%
Playground Inspections	10	1	2	0	39	390%
Playground Upgrades Completed	5	1	0	3	3	60%
Park Building and Structure Repairs/Painting	2	0	0	0	5	250%
Bldv and Park Trees Planted (By Contractor or staff)	105	3	0	1	106	101%
Trees Trimmed	400	25	20	14	155	39%
Trees Removed (All Trees Excluding Ash)	90	9	23	2	98	109%
Ash Trees Removed	45	0	5	1	49	109%
Hours of Greenway Management						
Greenway Inspections (Ponds and Outlots)	5	0	0	0	13	260%
Greenway Sprayed (Ponds and Outlots)	40	0	0	20	34	85%
Greenway Mowing and Trimming (Ponds and Outlots)	35	0	24	0	24	69%
Hours of Parks Management (May to October)						
Weed Inspections (Parks, Boulevards, Roundabouts, Trails)	15	5	5	0	10	67%
Weed Spraying (Parks, Boulevards, Roundabouts, Trails)	80	31	38	12	138	172%
Mowing (Parks, Boulevards, Roundabouts, Trails)	1,350	145	300	238	1,138	84%
Trimming (Parks, Boulevards, Roundabouts, Trails)	505	0	74	0	316	63%
Prairie Management and Maintenance (Burning, Spraying, Mowing, Seeding, Inspections)	65	0	10	5	16	25%



PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Playground Inspections & Repairs (20 playgrounds, 2 hours per inspection)	40	22	3	4	41	103%
Park Building and Structure Repairs/Painting	265	0	89	0	316	119%
Park Rounds (Opening Bathrooms, Garbage, Cleaning)	1,040	92	132	101	887	85%
Court Maintenance (Volleyball, Tennis, Basketball, Pickleball, Baseball, Softball, Football)	215	3	0	55	45	21%
Flowers & Planters (May to Oct)	540	50	138	16	688	127%
Tree Inventory	50	0	30	0	50	99%
Tree Removal (All Excluding Ash Trees)	235	7	48	2	258	110%
Ash Tree Removal	190	0	22	2	213	112%
Tree Trimming	185	21	10	12	140	76%
Tree Inspections	115	10	7	34	99	86%
Buckthorn Management	5	0	3	0	9	180%
Rink Cleanup and Flooding	285	0	0	0	174	61%
Rinks Zamboni	80	0	0	0	35	44%
Snow Removal (trails, sidewalks, alleys, parking lots, etc.)	745	0	0	0	670	90%
Winterize and Spring Start-Up (Bathrooms, Irrigation, Drinking Fountains, Pool, etc)	80	5	0	6	65	81%
Christmas Decorations	80	0	0	0	36	44%
Festivals (Fun Days, Blues, Bier, Misc.)	620	14	19	53	293	47%
Swim Facility Support	10	48	32	0	374	3740%
Trail Maintenance	10	0	0	0	0	0%
Helping Other Departments	275	16	69	50	426	155%
Resident Call Outs	10	0	0	0	1	10%
Training	175	27	0	51	177	101%
Tree Planting and Maintenance	170	5	0	0	272	160%



CASWELL PARK

CASWELL PARK SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tournaments						
Concession Items Sold	42000	3657	7182	1544	50285	120%
Alcohol Sales	\$ 6,000	\$ 812	\$ 8,751	\$ 236	\$ 16,067	268%
Sponsorship Revenue	\$ 55,000	\$ -	\$ 600	\$ 600	\$ 66,750	121%
Softball						
Revenue	\$ 68,900	\$ 4,770	\$ 6,670	\$ -	\$ 58,276	85%
Expense	\$ 39,850	\$ 5,849	\$ 6,990	\$ -	\$ 38,324	96%
Volleyball						
Revenue	\$ 31,200	\$ 140	\$ -	\$ -	\$ 34,843	112%
Expense	\$ 28,100	\$ 488	\$ 5,222	\$ 1,374	\$ 24,479	87%
Other						
Banners Purchased	41	2	2	-	48	117%
Total Revenue	\$ 470,940	\$ 33,545	\$ 55,564	\$ 22,780	\$ 372,330	79%
Total Expenditures	\$ 490,869	\$ 76,234	\$ 70,704	\$ 28,433	\$ 505,978	103%



CASWELL NORTH — SOCCER

CASWELL NORTH - SOCCER						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Other						
Total Revenue	\$ 50,400	\$ -	\$ -	\$ -	\$ -	0%
Total Expenditures	\$ 62,566	\$ 5,760	\$ 2,225	\$ 4,371	\$ 44,816	72%



CULTURE AND RECREATION

CULTURE AND REC SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
General Operations						
Revenue	\$ 2,500.00	\$ -	\$ -	\$ 100.00	\$ 2,520.00	101%
Expense	\$ 21,200.00	\$ 1,590.92	\$ 2,719.69	\$ 1,554.31	\$ 18,365.41	87%
Wrestling						
Registrations	95	12	3	16	16	17%
Revenue	\$ 9,000.00	\$ 1,218.75	\$ 375.00	\$ 1,656.25	\$ 2,643.75	29%
Expense	\$ 4,300.00	\$ 53.57	\$ 18.65	\$ 515.97	\$ 4,099.28	95%
Tennis						
Registrations	64	-	16	8	60	94%
Revenue	\$ 9,533.00	\$ 56.25	\$ 1,143.75	\$ 630.00	\$ 4,975.50	52%
Expense	\$ 5,030.00	\$ -	\$ 2,612.93	\$ 179.34	\$ 3,224.66	64%
Soccer						
Registrations	180	-	-	-	157	87%
Revenue	\$ 10,250.00	\$ -	\$ -	\$ -	\$ 11,281.25	110%
Expense	\$ 5,980.00	\$ 628.69	\$ -	\$ -	\$ 8,389.98	140%
T-Ball						
Registrations	36	-	-	-	36	100%
Revenue	\$ 4,500.00	\$ -	\$ -	\$ -	\$ 2,629.00	58%
Expense	\$ 2,100.00	\$ 198.08	\$ 189.46	\$ -	\$ 3,458.65	165%
Golf						
Registrations	48	-	-	-	15	31%
Revenue	\$ 7,700.00	\$ -	\$ -	\$ -	\$ 1,361.25	18%
Expense	\$ 4,850.00	\$ -	\$ 30.00	\$ -	\$ 2,167.54	45%
Youth Sand Volleyball						
Registrations	40	-	4	-	20	50%
Revenue	\$ 300.00	\$ -	\$ 167.00	\$ -	\$ 1,260.75	420%
Expense	\$ 300.00	\$ -	\$ 230.92	\$ -	\$ 572.56	191%
Fitness						
Revenue	\$ 751.00	\$ 12.00	\$ 33.00	\$ -	\$ 2,465.00	328%
Expense	\$ 696.00	\$ 0.99	\$ 2.40	\$ 110.12	\$ 1,337.40	192%
Culture & Quality of Life						
Revenue	\$ 9,000.00	\$ 582.00	\$ -	\$ -	\$ 1,445.00	16%
Expense	\$ 2,000.00	\$ 16.22	\$ -	\$ -	\$ 817.72	41%

CULTURE AND REC SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Revenue	\$ 53,534.00	\$ 1,869.00	\$ 1,718.75	\$ 2,386.25	\$ 30,581.50	57%
Expense	\$ 46,456.00	\$ 2,488.47	\$ 5,804.05	\$ 2,359.74	\$ 42,433.20	91%

OVERALL CASWELL & CULTURE AND REC FUNDS

OVERALL CASWELL & CULTURE AND REC						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Caswell Park						
Total Caswell Fund Revenue	\$ 470,940	\$ 39,267	\$ 71,585	\$ 22,780	\$ 548,267	116%
Total Caswell Fund Expenditures	\$ 490,869	\$ 82,571	\$ 82,916	\$ 28,433	\$ 568,781	116%
Caswell North						
Total Caswell North Fund Revenue	\$ 50,400	\$ -	\$ -	\$ -	\$ -	0%
Total Caswell North Fund Expenditures	\$ 62,566	\$ 5,760	\$ 2,225	\$ 4,371	\$ 44,816	72%
Culture & Rec						
Total Culture & Rec Fund Revenue	\$ 53,534	\$ 1,869	\$ 1,719	\$ 2,386	\$ 30,582	57%
Total Culture & Rec Fund Expenditures	\$ 46,456	\$ 2,488	\$ 5,804	\$ 2,360	\$ 42,433	91%



YOUTH FOOTBALL

FOOTBALL SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Players						
Mini Tykes	60	0	0	0	54	90%
Players Kindergarten	80	0	1	0	57	71%
Players 1st Grade	110	0	0	0	97	88%
Players 2nd Grade	140	0	0	11	153	109%
Players 3rd Grade	160	0	1	0	171	107%
Players 4th Grade	190	0	1	0	174	92%
Players 5th Grade	190	0	1	0	163	86%
Players 6th Grade	190	0	2	0	177	93%
Total Players	1,120	-	6	11	1,046	93%
Revenue						
Registrations	\$177,000.00	\$ -	\$ 274.00	\$ 5,492.50	\$152,614.25	86%
Sponsorships	\$ 57,280.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$52,475.00	92%
Donations	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 1,097.10	7%
Other	\$ 120.00	\$ -	\$ -	\$ -	\$ -	0%
Total Revenue	\$249,400.00	\$ 2,000.00	\$ 274.00	\$ 7,492.50	\$206,186.35	83%
Expenses						
Total Expenditures	\$248,132.00	\$ 7,394.16	\$ 8,888.22	\$18,892.34	\$188,726.90	76%
Other						
Banners Purchased	40	0	1	1	33	83%



SWIM FACILITY

Swim Facility Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Passes						
Resident Family Passes	356	0	0	1	357	100%
Non Resident Family Passes	273	0	0	0	340	125%
Resident Single Passes	21	0	0	0	23	110%
Non Resident Single Passes	6	0	0	0	18	300%
Resident 55+ Pass	10	0	0	0	19	190%
Non Resident 55+ Pass	5	0	0	0	19	380%
Babysitter/Additional Members	269	0	1	0	257	96%
Punch Passes	555	1	36	0	547	99%
Total Visitors	48,000	0	13,601	0	48115	100%
Donations						
Sponsorships	\$ 20,150	\$ -	\$ -	\$ -	\$ 30,600	152%
Adopt A Family Donations	\$ 9,743	\$ -	\$ -	\$ -	\$ 1,455	15%
Connecting Kids	120	0	1	0	135	113%
Events						
Special Events	23	1	1	0	5	22%
Birthday Party Packages	50	0	5	0	45	90%
Pool Rentals	15	1	1	0	11	73%
Swim Lessons Offered	150	0	21	0	133	89%
Swim Lesson Sign Ups	950	0	121	0	893	94%
Fitness Lessons Offered	25	0	3	0	15	60%
Fitness Lesson Sign Ups	1,500	0	17	0	1075	72%
Pool Operations						
Days Open	85	0	24	0	85	100%
Lifeguards Hired	50	0	0	0	40	80%
Other						
Concessions	\$ 111,000	\$ 7,320	\$ 40,022	\$ -	\$ 141,315	127%
Alcohol	\$ 13,000	\$ 5	\$ 1,302	\$ -	\$ 7,520	58%
Warming House Rentals	3	0	0	0	3	100%
Swim Banners Purchased	26	0	2	1	23	88%
Overall Revenues	\$557,282.00	\$ 8,147.50	\$105,283.95	\$ 1,254.50	\$606,072.34	109%
Overall Expenses	\$554,150.00	\$ 43,999.49	\$117,231.13	\$ 23,086.08	\$562,936.52	102%

WATER & SEWER DEPARTMENT

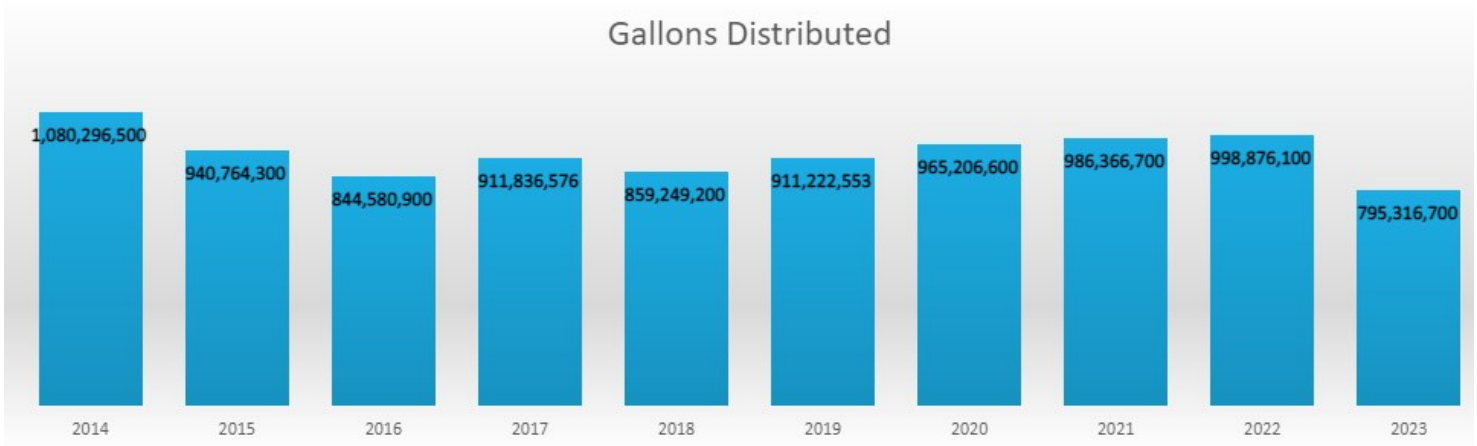
WATER DEPARTMENT SUMMARY						
	2023 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Water Units (Gallons)						
Gallons Pumped from Well #5	475,000	0	87,600	68,400	130,700	28%
Gallons Pumped from Well #6	130,000,000	8,771,000	18,560,000	10,387,000	136,218,000	105%
Gallons Pumped from Well #7	133,650,000	18,499,000	19,627,000	14,063,000	137,429,000	103%
Gallons Pumped from Well #8	128,500,000	15,684,000	18,567,000	13,135,000	119,756,000	93%
Gallons Pumped from Well #9	104,600,000	3,918,000	512,000	10,658,000	30,075,000	29%
Total	497,225,000	46,872,000	57,353,600	48,311,400	423,608,700	85%
Gallons Distributed from Plant #1	110,635,000	7,521,000	9,596,000	8,902,000	88,762,000	80%
Gallons Distributed from Plant #2	391,550,000	37,610,000	37,793,000	38,217,000	282,946,000	72%
Total	502,185,000	45,131,000	47,389,000	47,119,000	371,708,000	74%
Water Usage Tracking						
Residential (5/8"-11/4")	220,656,696	18,480,467	19,487,916	17,896,216	161,871,107	73%
Residential & Commercial 11/2"-3"	39,294,960	3,541,867	3,813,005	3,380,900	30,873,640	79%
Commercial 5/8"-11/4"	19,907,400	2,060,530	2,182,390	2,099,350	17,051,931	86%
Commercial 4"-6"	7,087,233	269,020	279,290	333,030	2,165,890	31%
Residential and Commercial Outside Meters	54,597,418	18,647,410	21,913,210	14,415,100	68,584,510	126%
Rural Water (5/8"-11/4")	963,960	16,200	20,600	13,900	89,400	9%
Rural 1 1/2"-3"	92,945	124,990	168,900	137,630	773,490	832%
Multiple Dwelling Unit Rate per Unit	33,568,429	2,911,130	2,836,400	2,826,910	25,230,410	75%
Total Gallons Billed	376,519,041	46,051,614	50,701,711	41,136,446	306,640,378	81%
City Used Water - Non-Billable	32,500,000	3,261,567	4,787,089	4,182,481	31,492,177	97%
Unaccountable Water	9,250,000	770,500	657,000	770,500	6,821,000	74%
Lift Station Pumping Hours						
Lift Station #1 - Oak Terrace	135	10	11	9	121	89%
Lift Station #2 - Marvin Boulevard	265	9	10	26	98	37%
Lift Station #3 - Carol Court	420	41	39	26	477	114%
Lift Station #4 - Marie Lane	1,085	70	82	70	855	79%
Lift Station #5 - NorthRidge Drive	680	52	57	50	560	82%
Lift Station #6 - Aspen Lane	375	29	32	27	303	81%
Lift Station #7 - Howard Drive	400	43	50	57	424	106%
Lift Station #8 - Parks Edge	205	16	17	17	155	75%
Lift Station #9 - Reserve	130	18	18	8	137	105%
Lift Station #10 - Golf Course	55	5	6	5	102	186%
Total	3,750	292	323	296	3,231	86%
Lift Station Flow (Gallons)						
Main Lift #1	358,000,000	31,699,000	27,818,000	25,362,000	258,180,000	72%
Main Lift #2	71,000,000	952,000	7,970,000	7,527,000	96,434,000	136%
	429,000,000	32,651,000	35,788,000	32,889,000	354,614,000	83%
Storm Water Pumping Hours						
Storm Water Station #001 - Sherman Corp Station	370	0	0	0	152	41%
Storm Water Station #002 - Wheeler Corp Station	120	0	0	0	27	22%
Total	490	0	0	0	178	36%

WATER & SEWER DEPARTMENT

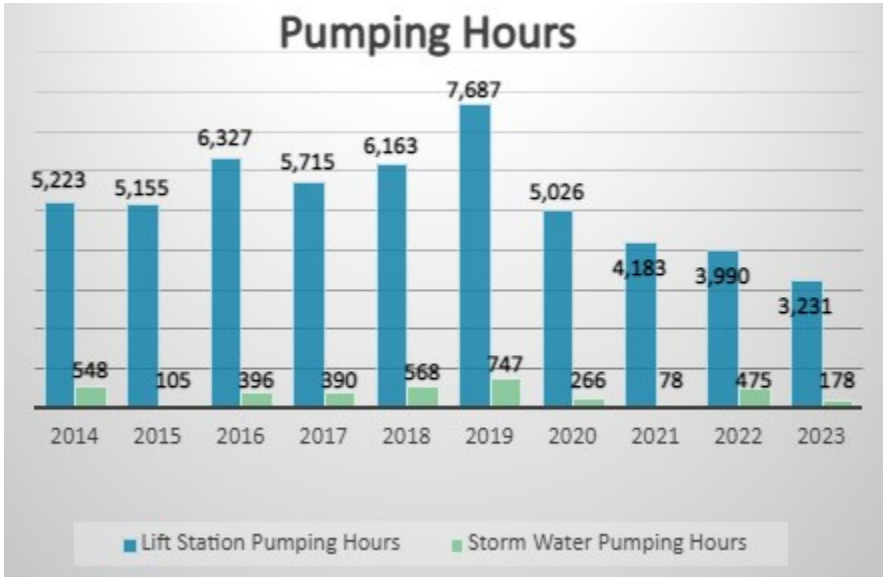
WATER DEPARTMENT SUMMARY						
	2023 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Mankato Redundant Water Tracking (gal)						
Water Provided to Mankato		0.0	0.0	0.0	0.0	
Water Received From Mankato		0.0	0.0	0.0	0.0	
River Levels						
High River Level		2.86	3.66	2.62	9.53	
Low River Level		2.43	2.89	1.48	4.64	
Hours						
Rounds	900	86	106	71	731	81%
Locates and Locate Meets	775	86	104	77	601	78%
Training	130	35	53	15	288	222%
Equipment Maintenance	430	45	80	0	446	104%
Building Maintenance	100	2	6	32	43	0%
Equipment Repairs	10	0	0	0	0	0%
Cleaning and Maintaining Wet Wells and Lift Stations	340	26	28	30	227	67%
Flushing	320	2	0	1	168	0%
Shut-offs	160	16	15	17	125	78%
Administrative	130	9	15	13	88	67%
Helping Other Departments	330	26	22	14	123	37%
Festivals	1	0	0	0	0	0%
Call-outs	260	20	20	15	162	62%
Stormwater Corp Station	110	1	6	1	79	72%
Backwash	115	42	12	10	134	117%
Fire Hydrant Repairs	200	43	0	41	78	39%
Christmas Lights	30	0	0	0	0	0%
Tree Trimming	1	0	0	0	0	0%
Snow Removal	150	0	0	0	77	51%
Mainbreak, Valve Repairs, Curb Box Repairs	270	173	75	13	315	116%
Sampling	50	6	4	5	37	73%
Chemical Treatments	25	7	22	3	90	358%
Inventory Supplies	5	0	0	0	4	70%
Water Tower Maintenance	25	0	0	0	36	0%
Mowing and Trimming	115	23	35	0	133	0%
Winterize	35	1	0	0	1	0%
Miscellaneous Projects	175	41	62	7	380	0%
Total	5,191	685	662	362	4,362	84%
Units						
Locates (EA)	2450	193	309	230	2120	87%
Water Mains Flushed (Lineal Feet)	50	2	0	0	52	104%
Hydrants Flushed (EA)	1,475	2	0	2	732	50%
Valves Exercised (EA)	150	0	0	0	0	0%
Corp Station Gate Open/Close (EA)	5	0	0	0	6	120%
Main Breaks Repaired (EA)	8	1	1	0	3	38%
Curb Boxes Located (Shut off)	425	31	38	39	354	83%

WATER & SEWER DEPARTMENT

Gallons Distributed



Pumping Hours





City of Mankato
Water Resource Recovery Facility
Monthly Wastewater Report
MPCA Laboratory Certification -#MN00039

North Mankato Monthly Report

September, 2023

Date	TSS		CBOD		Total Phosphorus		pH s.u.	Flow mgd
	mg/L	lbs/Day	mg/L	lbs/Day	mg/L	kg/Day		
9/1/2023								1.22431
9/2/2023								1.17698
9/3/2023								1.33046
9/4/2023								1.20901
9/5/2023								0.96803
9/6/2023								1.21166
9/7/2023								1.23652
9/8/2023								1.20378
9/9/2023								1.13833
9/10/2023								1.13502
9/11/2023								1.30223
9/12/2023								0.96061
9/13/2023								1.06559
9/14/2023								1.26149
9/15/2023								1.19105
9/16/2023								1.26026
9/17/2023								1.29434
9/18/2023								1.74522
9/19/2023								2.57906
9/20/2023	226	2,009	198	1,759	6.59	27	7.8	1.06503
9/21/2023								1.21094
9/22/2023								1.00890
9/23/2023								1.01399
9/24/2023								1.14538
9/25/2023								1.13207
9/26/2023								1.08704
9/27/2023								1.08091
9/28/2023								1.23481
9/29/2023								1.02714
9/30/2023								0.95865

Minimum	226	2,009	198	1,759	6.59	27	7.8	0.958646
Maximum	226	2,009	198	1,759	6.59	27	7.8	2.579064
Total	226	2,009	198	1,759	6.59	27	NA	36.458808

TSS Method - SM 2540 D-11
CBOD Method - SM5210 B-11

TP - SM4500-PE-11
pH - 4500-H+ B-2011

WATER UTILITY BILL BREAKDOWN

# of Gallons Billed			Annual					2023											
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2019 Gallons Billed	2020 Gallons Billed	2021 Gallons Billed	2022 Gallons Bill YTD	2023 Gallons Billed YTD	January	February	March	April	May	June	July	August	September	October	November	December
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	194,650,356	220,202,702	214,748,338	209,924,976	161,871,107	17,452,372	18,176,294	16,184,956	17,034,385	17,315,905	18,123,862	19,614,950	19,487,916	18,480,467			
Residential & Commercial 11/2"-3"	\$41.26-effective 1/1/17	\$3.43	46,160,040	40,079,310	43,844,540	40,212,870	30,873,640	2,614,823	3,457,800	2,993,210	3,880,270	3,338,790	3,465,120	3,768,785	3,813,005	3,541,867			
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	20,446,080	19,946,470	23,215,570	20,455,584	17,051,931	1,751,461	1,781,830	1,701,150	1,885,040	1,844,730	1,925,960	1,918,840	2,182,390	2,060,530			
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	3,411,450	6,700,490	2,846,930	2,956,860	2,165,890	212,330	210,200	236,100	222,760	186,350	239,060	310,780	279,290	269,020			
Residential and Commercial Outside Meters	\$0.00	\$4.35	30,755,320	50,450,293	74,375,905	67,256,500	68,584,510	871,260	254,480	540,060	102,760	451,730	6,234,340	19,569,260	21,913,210	18,647,410			
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	901,620	938,100	199,790	91,300	89,400	1,100	1,300	1,200	1,270	6,230	17,600	23,900	20,600	16,200			
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	134,500	87,700	888,570	1,062,860	773,490	67,100	54,030	38,830	26,060	53,750	109,470	130,360	168,900	124,990			
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	32,358,830	33,634,550	33,190,140	33,678,620	25,230,410	2,367,010	2,870,150	2,304,180	3,979,830	2,774,230	2,818,170	2,369,310	2,836,400	2,911,130			
# of Properties Billed			Annual					2023											
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2019 # Billed	2020 # Billed	2021 # Billed	2022 # Billed	2023 # Billed YTD	January	February	March	April	May	June	July	August	September	October	November	December
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	59,248	59,769	60,561	61,293	46,343	5,101	5,071	5,096	5,139	5,164	5,186	5,203	5,189	5,194			
Residential & Commercial 11/2"-3"	\$41.26-effective 1/1/17	\$3.43	865	865	895	912	688	76	76	76	76	76	77	77	77	77			
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	1,969	1,934	1,920	1,927	1,453	161	161	161	161	161	162	162	162	162			
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	50	47	36	36	27	3	3	3	3	3	3	3	3	3			
Residential and Commercial Outside Meters	\$0.00	\$4.35	22,570	22,982	23,393	23,730	17,979	1,964	1,962	1,976	1,996	2,008	2,014	2,014	2,022	2,023			
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	12	12	12	12	9	1	1	1	1	1	1	1	1	1			
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	212	214	220	228	177	20	19	18	20	20	20	20	20	20			
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	912	912	912	912	684	76	76	76	76	76	76	76	76	76			
Average usage by class			Average Usage by Customer by Class					2023											
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2019	2020	2021	2022	2023 YTD	January	February	March	April	May	June	July	August	September	October	November	December
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	3,285	3,684	3,546	3,425	31,428	3,421	3,584	3,176	3,315	3,353	3,495	3,770	3,756	3,558			
Residential & Commercial 11/2"-3"	\$41.26-effective 1/1/17	\$3.43	53,364	46,334	48,988	44,093	403,739	34,406	45,497	39,384	51,056	43,931	45,002	48,945	49,520	45,998			
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	10,384	10,314	12,091	10,615	105,603	10,879	11,067	10,566	11,708	11,458	11,889	11,845	13,472	12,719			
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	68,229	142,564	79,137	82,135	721,963	70,777	70,067	78,700	74,253	62,117	79,687	103,593	93,097	89,673			
Residential and Commercial Outside Meters	\$0.00	\$4.35	1,363	2,195	3,179	2,834	33,990	444	130	273	51	225	3,096	9,717	10,837	9,218			
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	75,135	78,175	16,649	7,608	89,400	1,100	1,300	1,200	1,270	6,230	17,600	23,900	20,600	16,200			
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	634	410	4,039	4,662	39,032	3,355	2,844	2,157	1,303	2,688	5,474	6,518	8,445	6,250			
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	35,481	36,880	36,393	36,928	331,979	31,145	37,765	30,318	52,366	36,503	37,081	31,175	37,321	38,304			

SEWER UTILITY BILL BREAKDOWN

Number of Accounts Billed				Annual (# of Accounts)					2023											
Sewer Rates	Minimum Bill	23782	Description	2019	2020	2021 YTD	2022 YTD	2023 YTD	January	February	March	April	May	June	July	August	September	October	November	December
0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		# of Res/Comm Accounts paying base ONLY	20818	16689	21320	23782	18105	2013	2046	2265	2122	1978	1915	1912	1904	1950			
2,251 Gal. and over cost per 1,000		\$6.35	# of Res/Comm accounts paying over base charge	41283	35492	42321	41474	31202	3471	3439	3177	3341	3449	3544	3553	3637	3591			
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		# of Rural accounts paying base only	83	66	70	66	55	4	9	10	7	7	5	5	3	5			
Rural-2,251 Gal. and over cost per 1,000		\$7.45	# of Rural accounts paying over base charge	134	113	150	150	110	14	11	9	11	11	13	13	15	13	0	0	0
									5502	5505	5461	5481	5485	5477	5483	5559	5559			

Amount Billed				Annual (\$)					2023											
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022 YTD	\$ Billed 2023 YTD	January	February	March	April	May	June	July	August	September	October	November	December
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$18.50-effective 1/1/23		Amount billed to Res/Comm Accounts paying base ONLY	\$ 312,270.00	\$ 283,713.00	\$ 362,440.00	\$ 404,294.00	\$ 331,903.16	\$ 34,201.16	\$ 37,851.00	\$ 41,902.50	\$ 39,257.00	\$ 36,593.00	\$ 35,427.50	\$ 35,372.00	\$ 35,224.00	\$ 36,075.00			
2,251 Gal. and over cost per 1,000		\$6.35	Amount billed to Res/Comm accounts paying over base charge	\$ 1,818,391.14	\$ 1,643,099.46	\$ 1,981,959.09	\$ 1,914,251.92	\$ 1,517,072.10	\$ 158,090.14	\$ 168,972.72	\$ 145,781.57	\$ 172,427.56	\$ 161,368.54	\$ 172,211.94	\$ 178,825.08	\$ 183,683.98	\$ 175,710.57			
Rural-0 Gal. to 2,250 Gal	\$18.50-effective 1/1/23		Amount billed to Rural accounts paying base ONLY	\$ 1,245.00	\$ 1,105.00	\$ 1,190.00	\$ 1,116.72	\$ 1,017.50	\$ 74.00	\$ 166.50	\$ 185.00	\$ 129.50	\$ 129.50	\$ 92.50	\$ 92.50	\$ 55.50	\$ 92.50			
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Amount billed to Rural accounts paying over base charge	\$ 5,866.02	\$ 5,350.30	\$ 6,267.01	\$ 6,195.31	\$ 5,435.65	\$ 476.16	\$ 348.03	\$ 226.09	\$ 315.94	\$ 339.09	\$ 777.28	\$ 895.74	\$ 1,188.04	\$ 869.28			
Total				\$ 192,841.46	\$ 207,338.25	\$ 188,095.16	\$ 212,130.00	\$ 198,430.13	\$ 192,841.46	\$ 207,338.25	\$ 188,095.16	\$ 212,130.00	\$ 198,430.13	\$ 208,509.22	\$ 215,185.32	\$ 220,151.52	\$ 212,747.35	\$ -	\$ -	\$ -

Gallons Billed				Annual (gallons)					2023											
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	2019	2020	2021 YTD	2022 YTD	2023 YTD	January	February	March	April	May	June	July	August	September	October	November	December
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$18.50-effective 1/1/23		Residential/Commercial Billed under min.			22,489,565	21,120,127	16,808,594	1,932,409	1,286,992	2,243,625	1,770,887	2,260,221	1,716,678	1,819,313	1,973,422	1,805,047			
2,251 Gal. and over cost per 1,000		\$6.35	Residential/Commercial Billed over min.			293,386,286	283,145,363	217,924,631	22,535,661	24,270,632	20,850,041	24,937,468	23,124,244	24,711,104	25,746,517	26,456,234	25,292,730			
Rural-0 Gal. to 2,250 Gal	\$18.50-effective 1/1/23		Rural Billed under min			57,270	66,780	42,660	2,210	2,860	7,030	8,390	6,530	2,140	5,040	2,870	5,590			
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Rural Billed over min.			1,053,641	985,460	689,050	60,650	39,010	28,480	29,840	42,950	101,300	117,200	155,970	113,650			
Total						316,986,762			24,530,930	25,599,494	23,129,176	26,746,585	25,433,945	26,531,222	27,688,070	28,588,496	27,217,017	-	-	-

GARBAGE UTILITY BILL BREAKDOWN

\$ Billed		Starting 2022	Annual					2023											
Garbage Sizes	Cost per Month	Cost per Month	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022	\$ Billed 2023 YTD	January	February	March	April	May	June	July	August	September	October	November	December
35 Gallons	\$9.00	\$10.00	\$ 95,994.00	\$ 98,505.00	\$ 98,982.00	\$ 111,140.00	\$ 83,670.00	\$ 9,240.00	\$ 9,300.00	\$ 9,290.00	\$ 9,280.00	\$ 9,330.00	\$ 9,350.00	\$ 9,280.00	\$ 9,290.00	\$ 9,310.00	\$ -	\$ -	\$ -
65 Gallon	\$14.00	\$15.00	\$ 541,184.00	\$ 542,094.00	\$ 544,446.00	\$ 585,180.00	\$ 440,475.00	\$ 48,780.00	\$ 48,780.00	\$ 48,840.00	\$ 48,780.00	\$ 48,780.00	\$ 49,050.00	\$ 49,095.00	\$ 49,215.00	\$ 49,155.00	\$ -	\$ -	\$ -
95 Gallon	\$19.00	\$20.00	\$ 130,226.00	\$ 136,952.00	\$ 142,367.00	\$ 153,660.00	\$ 118,320.00	\$ 13,020.00	\$ 13,100.00	\$ 13,100.00	\$ 13,120.00	\$ 13,140.00	\$ 13,140.00	\$ 13,220.00	\$ 13,180.00	\$ 13,300.00	\$ -	\$ -	\$ -
Total:			\$ 767,404.00	\$ 777,551.00	\$ 785,795.00	\$ 849,980.00	\$ 642,465.00	\$ 71,040.00	\$ 71,180.00	\$ 71,230.00	\$ 71,180.00	\$ 71,250.00	\$ 71,540.00	\$ 71,595.00	\$ 71,685.00	\$ 71,765.00	\$ -	\$ -	\$ -

Number of Carts Billed		Starting 2022	Annual					2023											
Garbage Sizes	Cost per Month	Cost per Month	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022	# Carts Billed 2023 YTD	January	February	March	April	May	June	July	August	September	October	November	December
35 Gallons	\$9.00	\$10.00	10,666	10,945	10,998	11,114	8,367	924	930	929	928	933	935	928	929	931			
65 Gallon	\$14.00	\$15.00	38,656	38,721	38,889	39,012	29,365	3,252	3,252	3,256	3,252	3,252	3,270	3,273	3,281	3,277			
95 Gallon	\$19.00	\$20.00	6,854	7,208	7,493	7,683	5,916	651	655	655	656	657	657	661	659	665			
Total:			56,176	56,874	57,380	57,809	43,648	4,827	4,837	4,840	4,836	4,842	4,862	4,862	4,869	4,873	-	-	-

RECYCLE UTILITY BILL BREAKDOWN

\$ Billed			Annual						2023											
Recycle Sizes	Cost per Month	As of 1/1/21	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022	\$ Billed 2023 YTD		January	February	March	April	May	June	July	August	September	October	November	December
35 Gallons	\$7.00	\$8.00	\$ 47,579.00	\$ 47,488.00	\$ 55,560.00	\$ 54,872.00	\$ 40,520.00	\$	4,536.00	\$ 4,520.00	\$ 4,512.00	\$ 4,512.00	\$ 4,536.00	\$ 4,512.00	\$ 4,488.00	\$ 4,472.00	\$ 4,432.00	\$ -	\$ -	\$ -
65 Gallon	\$7.00	\$8.00	\$ 99,365.00	\$ 101,493.00	\$ 118,368.00	\$ 120,392.00	\$ 91,768.00	\$	10,104.00	\$ 10,136.00	\$ 10,128.00	\$ 10,160.00	\$ 10,152.00	\$ 10,208.00	\$ 10,256.00	\$ 10,296.00	\$ 10,328.00	\$ -	\$ -	\$ -
95 Gallon	\$7.00	\$8.00	\$ 242,837.00	\$ 245,056.00	\$ 281,440.00	\$ 283,104.00	\$ 213,080.00	\$	23,640.00	\$ 23,632.00	\$ 23,648.00	\$ 23,656.00	\$ 23,664.00	\$ 23,712.00	\$ 23,744.00	\$ 23,760.00	\$ 23,624.00	\$ -	\$ -	\$ -

Number of Carts Billed **			Annual						2023											
Recycle Sizes	Cost per Month	As of 1/1/21	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022	# Carts Billed 2023 YTD		January	February	March	April	May	June	July	August	September	October	November	December
35 Gallons	\$7.00	\$8.00	6797	6784	6945	6859	5065		567	565	564	564	567	564	561	559	554			
65 Gallon	\$7.00	\$8.00	14195	14499	14796	15049	11471		1,263	1,267	1,266	1,270	1,269	1,276	1,282	1,287	1,291			
95 Gallon	\$7.00	\$8.00	34691	35008	35180	35388	26635		2,955	2,954	2,956	2,957	2,958	2,964	2,968	2,970	2,953			
									4,785	4,786	4,786	4,791	4,794	4,804	4,811	4,816	4,798	-	-	-

**The numbers gathered for
Number of Carts Billed comes
from West Central Sanitation's
monthly bills to us.

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Cash and Investments	\$22,000,000	\$24,916,598	\$23,023,020	\$25,898,776	\$22,658,222	★ 103%
Existing Loans (dollar amount)	\$ 600,000	\$ 558,036	\$ 564,411	\$ 628,315	\$ 581,928	97%
Hotel/Motel Tax	\$ 35,000	\$ 5,164	\$ 10,375	\$ 4,379	\$ 36,418	104%
Food & Beverage Tax	\$ 60,000	\$ 8,638	\$ 8,019	\$ 7,089	\$ 59,569	99%
Local Option Sales Tax	\$ 800,000	\$ 81,427	\$ 92,008	\$ 80,369	\$ 709,921	89%
Employment Information/ Payroll						
Health Benefit Enrollment	54	54	57	52	55	★ 101%
Total Number of Pay Periods	26	2	2	2	19	73%
Timecards Processed	3100	168	407	245	2495	80%
Accounts Payable & Receivable						
Accounts Payable (# Invoices)	10000	814	752	561	7,289	73%
Accounts Receivable (# Invoices)	600	41	44	52	469	78%
Cash Receipts Processed	52,000	4,349	4,426	4,107	38,362	74%
Utility Billing & Meters						
# Utility Bills Mailed Out	63,500	5,183	5,206	5,221	47,118	74%
# Utility Bills Emailed Out	4,500	483	457	368	3,811	85%
Late Payment Notices Sent	na	207	172	181	1,762	N/A
Late Reading Notices Sent	na	144	142	144	1,377	N/A
Auto Pay Enrollment	300	17	13	23	115	38%
Water Meters Issued (New)	100	6	8	4	93	93%
Water Meters Replaced	500	38	36	14	359	72%
Waiting List for Meters	na	94	77	32	94	N/A
% of City Converted to Auto Meters	25%	19.3%	18.8%	13.3%	19.3%	77%
Meters Yet to Be Replaced	na	6151	6,185	6514	6151	N/A
Mail Items Processed	14,000	834	1,144	1,112	9,115	65%
Rate Class Water Revenue	\$ 2,200,000	\$ 228,143	\$ 248,334	\$ 207,802	\$ 1,595,906	73%
Rate Class Sewer Revenue	\$ 2,698,964	\$ 236,824	\$ 245,374	\$ 213,123	\$ 2,082,185	77%
Rate Class Recycling Revenue	\$ 456,172	\$ 38,563	\$ 38,536	\$ 38,237	\$ 343,841	75%
Rate Class Storm Revenue	\$ 519,000	\$ 45,862	\$ 45,821	\$ 39,262	\$ 411,151	79%
Rate Class Solid Waste Revenue	\$ 830,540	\$ 70,486	\$ 70,395	\$ 69,646	\$ 628,344	76%

★ = Average Balance

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Garbage						
Garbage Carts (Swapped & New)	275	47	56	38	292	106%
Billed By City - Garbage 35G	11000	931	929	924	8367	76%
Billed By City - Garbage 65G	39000	3,277	3,281	3,253	29375	75%
Billed By City - Garbage 95G	7500	665	659	642	5916	79%
Billed By City - Valet Service	85	11	10	5	90	106%
Billed By West Central - Garbage 35G	11000	917	921	920	7901	72%
Billed By West Central - Garbage 65G	39000	3223	3,220	3205	26975	69%
Billed By West Central - Garbage 95G	8000	708	701	676	8536	107%
Billed By West Central - Valet Service	85	13	12	6	103	121%
Bag Tags Issued	300	15	7	5	185	62%
Bag Tags Billed By West Central	300	15	7	5	185	62%
Recycling						
Billed By City - Recycle	56000	4707	4,704	4660	42173	75%
Billed By City - Valet Service	80	10	9	5	81	101%
Billed By West Central - Recycle 35G	7000	542	547	569	5324	76%
Billed By West Central - Recycle 65G	15000	1291	1,287	1255	13408	89%
Billed By West Central - Recycle 95G	35500	2988	2,982	2956	24475	69%
Billed By West Central - Valet Service	80	10	9	6	84	105%
Licenses, Permits & Rentals						
Dog Licenses (# Issued)	215	1	7	0	109	51%
Audio Permits (# Issued)	60	1	4	0	32	53%
Community Room Rentals	60	7	4	2	39	65%
Park Reservations	150	8	12	6	116	77%
Splash Pad Rentals	30	2	2	0	24	80%
Transportation						
Fixed Route	11000	788	783	1055	6240	57%
Mobility	5000	492	430	534	4234	85%
Flex Route Rides	3700	209	225	370	2067	56%
Times "Fast" Electric Charger Used	50	0	0	0	0	0%
Times "Slow" Electric Charger Used	15	2	6	0	20	133%
Times Caswell Electric Charger Used	100	8	5	20	71	71%
Times Caswell North Electric Charger Us	50	18	6	5	53	106%
Revenue from Electric Charger	\$ 500.00	\$ -	\$ 106.28	\$ 198.99	\$ 317.91	64%
Solar Power						
Total Savings	\$ 20,000.00	\$ -	\$ 3,550.71	\$ 2,300.35	\$ 16,224.33	81%

To: Kevin McCann, City Administrator
From: Jessica Ryan, Finance Director
Subject: September Monthly Financial Report
Date: October 13, 2023

The following financial report offers a year-to-date overview of the financial activities of North Mankato through the end of September. The monthly financial summary includes all city funds within the City of North Mankato. It also includes budget to actual comparisons of expenditures and revenues for each fund. This analysis highlights certain funds to identify overall trends and how the City is adhering to the budget as the year progresses.

Expenditures

With September ending, we are 75% into the year. Total spending for the entire City is 76% of the budget. In looking at the **General Fund**, the overall spending is 72% for the year. Some of the departments above 75% include **Non-Departmental** due to a yearly sponsorship to Business on Belgrade, Fun Days, and expenses for the rental unit, the **Police Department** due to wages and the siren replacement, **Streets** due to mill and overlay, wages, equipment parts and sealcoating oil, and **Library** due to personnel.

Certain departments under 75% include **Area Agency** due to the timing of contributions to other organizations such as ASA and League of MN Cities, as well as the payment for mass transit services, **Public Access** due to the timing of KTV payments, and **Fire** due to payroll only going out at the end of the year.

Caswell Sports includes operations of the Caswell Softball Complex and adult sports. They are at 102% of their budget. This is mainly due to personnel, concessions, and utilities.

Football includes the operation of the football program, uniforms, and referees. They are at 76% of their budget due to payroll and additional uniforms being ordered for the season.

Swim Facility is at 102% of their budget. Much of the spending is for staff costs, concessions, and chemicals. The first open swim day was May 27th and the final open swim day was on August 27th. There will still be some additional expenses for the facility maintenance, closing the pool, and personnel.

Caswell North includes operations of the Caswell North Soccer Complex. The fund is currently at 72% of their budget. Caswell North is expected to be used more this year than in the past due to both football and soccer being hosted there.

Culture & Recreation includes operations of the youth recreation, senior and teen programs, weight loss challenge, and more. The main expenditures relate to wages, uniforms, and coaching fees. They are at 92% of their budget.

Library Endowment is at 98% of their budget. This is mostly due to costs for the Miscellaneous Special Programs and Summer Reading program.

Local Option Sales Tax Fund consists of transfers that are made monthly.

Port Authority General Fund includes GMG, City Center Partnership, and REDA memberships, auditing fees, and budgeted transfers.

Capital Facilities and Equipment Replacement Fund is at 63% of their budget and includes two new police vehicles for \$82,964, a new plow blade for \$13,546, new taser equipment for \$1,895, a pressure washer for \$6,895, server replacements for \$44,774, a street sweeper for \$268,100, a parks truck for \$67,710, an outdoor siren for \$39,610, vehicle tracking software for \$17,385 and a paint striper for \$8,700.

Local Revolving Loan Fund includes legal and recording fees related to Northside Revivals loans/forgivable loans.

Joint Economic Development Fund includes activity for the North Port Industrial Park. This includes the activities of the new Gordini warehouse.

TIF District Funds include budgeted debt service transfers.

Debt Service Funds consists of most debt service payments made in February and July.

Construction Funds will include projects such as Caswell Park updates, completing Lor Ray Dr and McKinley Dr, and the Lor Ray Dr roundabout.

Charitable Gambling includes all 2023 donations made at the beginning of the year as well as some throughout the year.

Revenues

Overall revenue for the entire City is at 71% of the budget. Revenue for the **General Fund** is 58% for the year. As you are aware, the City's two main sources of funding: property taxes and local government aid (LGA) come twice per year. We received the first half of taxes in July as well as the first half of LGA in July. We will receive the

second half payments for each of these in December. The increase in the overall revenue for the City is due to the payment being received for the sale of the old Norwood Inn.

Port Authority General Fund and TIF District revenue comes in two payments in June and December.

Caswell Sports is at 96% of their budget. This includes volleyball and softball leagues, the food and beverage tax, advertising, and the hotel-motel tax. There were several tournaments hosted at the complex throughout the year.

Football revenue is at 85% of their budget. The revenue is mostly due to the sponsorships we have received and the registrations for the program. Registration closed at the end of July with 1,049 kids, which is 53 more kids than last year.

Swim Facility is currently at 109% of their revenue budget. The pool season closed at the end of August. They provided swim lessons, aqua zumba, adult swim nights, toddler time, and more. Memberships for the 2024 season will go on sale in November.

Culture & Recreation is at 46% of their budget. This is mostly due to soccer, tennis and t-ball registrations, the weight loss challenge, and miscellaneous fitness classes. They did an additional fall tennis session which started on August 31st. Wrestling registration has opened however the majority of the sign-ups will occur during October.

Utility Funds

Overall **expenditures** for the utility funds are all below their budgets with the exception of the storm water fund. They are at 98% of their budget due to payments for the Northport Industrial Park Stormwater Improvements project.

In general, utility fund **revenues** were slightly above their budgeted amounts.

The **Hotel Fund** is considered part of the Port Authority's operations. The fund tracks the activities of the old Norwood Inn. The current expenses are mostly for professional services. Revenues come from the lease for use of the building and monthly payments in lieu of lodging taxes both from Hylife Foods. This property has sold and the fund will be closed.

Projects

The active projects are shown on the second page of the financial report. The prior year nearly completed projects are in green. The projects for this year are in blue.

CITY OF NORTH MANKATO 2023 BUDGET MONITORING 30-Sep-23 % of Year 75%														
		EXPENDITURES				REVENUES				NET	CASH			
Fund #	Budgeted Funds	2023 EXPENDITURE Budget	2023 Actual Expenditures	Difference	% Exp. Budget Expended	2023 REVENUE Budget	2023 Actual Revenues	Difference	% Rev. Budget Collected	Revenues Over/(Under) Expenditures	2023 Beginning Cash Balance	2023 Projected Year End Cash Balance	% of Actual Expenditures	Beginning vs. Ending Cash Balance
101	GF Program Type Revenues													
	Franchise Taxes - Benco					\$ 110,000	\$ 76,148	\$ (33,852)	69%					
	Franchise Taxes - CenterPoint					\$ 107,000	\$ 54,683	\$ (52,317)	51%					
	Franchise Taxes - Charter					\$ 142,000	\$ 109,686	\$ (32,314)	77%					
	Franchise Taxes - Consolidated					\$ 31,000	\$ 14,280	\$ (16,720)	46%					
	Franchise Taxes - Xcel					\$ 126,000	\$ 71,759	\$ (54,241)	57%					
	Property & Other Taxes					\$ 5,958,941	\$ 3,130,936	\$ (2,828,005)	53%					
	Special Assessments					\$ 5,150	\$ 1,031	\$ (4,119)	20%					
	License & Permits					\$ 613,150	\$ 476,221	\$ (136,929)	78%					
	Intergovernmental					\$ 2,470,000	\$ 1,309,975	\$ (1,160,025)	53%					
	Charges for Services					\$ 181,054	\$ 139,655	\$ (41,399)	77%					
	Fines & Forfeits					\$ 19,200	\$ 31,243	\$ 12,043	163%					
	Miscellaneous					\$ 134,970	\$ 202,708	\$ 67,738	150%					
	Other Financing Sources					\$ 334,250	\$ 270,049	\$ (64,201)	81%					
	General Fund by Department													
	Legislative	\$ 62,003	\$ 45,025	\$ 16,978	73%									
	General Government	\$ 739,780	\$ 546,566	\$ 193,214	74%									
	Attorney	\$ 135,000	\$ 91,667	\$ 43,333	68%									
	Police	\$ 2,619,877	\$ 2,034,296	\$ 585,581	78%									
	Fire	\$ 382,030	\$ 137,625	\$ 244,405	36%									
	Streets	\$ 2,136,231	\$ 1,655,789	\$ 480,442	78%									
	Maintenance & Equipment	\$ 314,465	\$ 236,987	\$ 77,478	75%									
	Street Lighting	\$ 391,050	\$ 253,359	\$ 137,691	65%									
	Parks	\$ 1,127,644	\$ 812,487	\$ 315,157	72%									
	Library	\$ 650,085	\$ 508,579	\$ 141,506	78%									
	Bookmobile	\$ 105,430	\$ 71,903	\$ 33,527	68%									
	Community Development	\$ 648,960	\$ 412,919	\$ 236,041	64%									
	Public Access	\$ 46,500	\$ 23,250	\$ 23,250	50%									
	Non-Departmental	\$ 58,660	\$ 52,856	\$ 5,804	90%									
	Area Agency Disbursements	\$ 335,952	\$ 105,864	\$ 230,088	32%									
	Transfers Out	\$ 457,000	\$ 342,750	\$ 114,250	75%									
	General Fund Totals	\$ 10,210,667	\$ 7,331,922	\$ 2,878,745	72%	\$ 10,232,715	\$ 5,888,372	\$ (4,344,343)	58%	\$ (1,443,550)	\$ 5,133,355	\$ 5,155,403	50.5%	\$ 22,048
201	Caswell Sports	\$ 558,819	\$ 568,781	\$ (9,962)	102%	\$ 571,040	\$ 548,267	\$ (22,773)	96%	\$ (20,514)	\$ 89,659	\$ 101,880	18.2%	\$ 12,221
202	Football	\$ 248,132	\$ 188,727	\$ 59,405	76%	\$ 249,400	\$ 212,111	\$ (37,289)	85%	\$ 23,384	\$ 80,043	\$ 81,311	32.8%	\$ 1,268
203	Swim Facility	\$ 554,150	\$ 562,937	\$ (8,787)	102%	\$ 557,282	\$ 606,072	\$ 48,790	109%	\$ 43,136	\$ -	\$ 3,132	0.6%	\$ 3,132
204	Caswell North	\$ 62,566	\$ 44,816	\$ 17,750	72%	\$ 50,400	\$ -	\$ (50,400)	0%	\$ (44,816)	\$ (5,804)	\$ (17,970)		
205	Culture & Recreation	\$ 46,456	\$ 42,883	\$ 3,573	92%	\$ 53,534	\$ 24,657	\$ (28,878)	46%	\$ (18,227)	\$ -	\$ 7,078		
213	Library Endowment	\$ 53,250	\$ 52,309	\$ 941	98%	\$ 45,500	\$ 35,502	\$ (9,998)	78%	\$ (16,807)	\$ 55,335	\$ 47,585	89.4%	\$ (7,750)
215	First Time Home Buyers Fund	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ 15,296	\$ 15,296		\$ -
221	Local Option Sales Tax Fund	\$ 691,500	\$ 533,625	\$ 157,875	77%	\$ 800,000	\$ 709,921	\$ (90,079)	89%	\$ 176,296	\$ 879,881	\$ 988,381	142.9%	\$ 108,500
224	Park Development Fund	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ 5,866	\$ 5,866		\$ -
228	Port Authority General Fund	\$ 93,332	\$ 62,256	\$ 31,076	67%	\$ 90,976	\$ 44,973	\$ (46,003)	49%	\$ (17,283)	\$ 150,694	\$ 148,338	158.9%	\$ (2,356)
229	Port Authority Federal Revolving	\$ 420	\$ 315	\$ 105	75%	\$ 21,297	\$ 49,250	\$ 27,953	231%	\$ 48,935	\$ 1,383,466	\$ 1,404,343		\$ 20,877
230	Capital Facilities and Equipment F	\$ 919,822	\$ 575,297	\$ 344,525	63%	\$ 592,500	\$ 462,901	\$ (129,599)	78%	\$ (112,396)	\$ 377,687	\$ 50,365	5.5%	\$ (327,322)
234	Port Authority Local Revolving Lo	\$ 29,525	\$ 30	\$ 29,495	0%	\$ 3,782	\$ 2,169	\$ (1,613)	57%	\$ 2,138	\$ 80,994	\$ 55,251	187.1%	\$ (25,743)
240	Joint Economic Development Fun	\$ 58,500	\$ 461,589	\$ (403,089)	789%	\$ 163,675	\$ 699,241	\$ 535,566	427%	\$ 237,652	\$ 35,032	\$ 140,207	239.7%	\$ 105,175
250-264	TIF Funds	\$ 478,722	\$ 500,551	\$ (21,829)	105%	\$ 482,418	\$ 359,129	\$ (123,289)	74%	\$ (141,422)	\$ 337,668	\$ 341,364	71.3%	\$ 3,696
300s	Debt Service Funds	\$ 3,013,700	\$ 1,914,192	\$ 1,099,508	64%	\$ 3,280,358	\$ 1,972,994	\$ (1,307,364)	60%	\$ 58,802	\$ 1,729,363	\$ 1,996,021	66.2%	\$ 266,658
400s	Construction Funds	\$ 2,000,000	\$ 2,427,624	\$ (1,228,793)	121%	\$ 6,676,667	\$ 1,105,248	\$ 3,398,395	17%	\$ (1,322,376)	\$ (5,055,493)	\$ (378,826)	-18.9%	\$ 4,676,667
601	Water Utility	\$ 2,589,040	\$ 1,640,957	\$ 948,083	63%	\$ 2,482,190	\$ 1,989,803	\$ (492,387)	80%	\$ 348,845	\$ 1,317,832	\$ 1,210,982	46.8%	\$ (106,850)
602	Sewer Utility	\$ 2,823,613	\$ 1,456,161	\$ 1,367,452	52%	\$ 2,710,964	\$ 2,137,023	\$ (573,941)	79%	\$ 680,862	\$ 1,556,126	\$ 1,443,477	51.1%	\$ (112,649)
603	Recycling	\$ 571,796	\$ 383,888	\$ 187,908	67%	\$ 610,808	\$ 431,599	\$ (179,209)	71%	\$ 47,710	\$ 221,311	\$ 260,323	45.5%	\$ 39,012
604	Storm Water	\$ 531,252	\$ 519,966	\$ 11,286	98%	\$ 584,500	\$ 459,901	\$ (124,599)	79%	\$ (60,065)	\$ 431,205	\$ 484,453	91.2%	\$ 53,248
651	Solid Waste	\$ 872,011	\$ 601,030	\$ 270,981	69%	\$ 912,891	\$ 690,240	\$ (222,651)	76%	\$ 89,210	\$ 51,304	\$ 92,184	10.6%	\$ 40,880
652	Hotel Fund	\$ 238,623	\$ 354,593	\$ (115,970)	149%	\$ 355,833	\$ 3,815,526	\$ 3,459,693	1072%	\$ 3,460,933	\$ 2,392,472	\$ 2,509,682		\$ 117,210
864	Charitable Gambling	\$ 32,200	\$ 44,354	\$ (12,154)	138%	\$ 51,034	\$ 29,897	\$ (21,137)	59%	\$ (14,457)	\$ 118,798	\$ 137,632	427.4%	\$ 18,834
865	Tactical Response	\$ -	\$ 37,089	\$ (37,089)	-	\$ -	\$ 28,790	\$ 28,790	-	\$ (8,299)	\$ 45,964	\$ 45,964		\$ -
	Total Non 101 Fund	\$ 16,467,429	\$ 12,973,970	\$ 2,692,290	79%	\$ 21,347,049	\$ 16,415,213	\$ 4,037,978	77%	\$ 3,441,243	\$ 6,294,699	\$ 11,174,319	67.9%	\$ 4,884,708
	Grand Totals	\$ 26,678,096	\$ 20,305,892	\$ 5,571,036	76%	\$ 31,579,764	\$ 22,303,584	\$ (306,365)	71%	\$ 1,997,693	\$ 11,428,054	\$ 16,329,722	61.2%	\$ 4,906,756

City of North Mankato
2023 PROJECT MONITORING REPORT
9/30/2023

Project	Engineer's Estimate	Approved Project Costs (Accepted Bid & Change Orders)	Expenditures to Date	Project Costs Remaining	Revenue to Date	Remaining Revenue (Revenue to Date less Approved Project Costs)	Year	Notes
Caswell Park Improvements	\$ 2,650,000	\$ 3,421,700	\$ 3,457,194	\$ (35,494)	\$ 2,317,623	\$ (1,139,571)	2021	1
Caswell Indoor Rec	\$ 17,000,000		\$ 744,685	\$ (744,685)	\$ 7,425,755	\$ 6,681,070	2021	2
Caswell North Improvements	\$ 1,850,000	\$ 1,823,229	\$ 1,733,907	\$ 89,322	\$ 1,636,650	\$ (97,258)	2021	3
McKinley Ave.	\$ 1,675,000	\$ 1,708,500	\$ 1,596,373	\$ 112,127	\$ 1,953,751	\$ 357,378	2022	4
Lor Ray Dr North	\$ 3,690,000	\$ 4,249,400	\$ 1,828,541	\$ 2,420,859	\$ 4,369,704	\$ 2,541,163	2022	5
Lor Ray/Howard Roundabout	\$ 2,909,000		\$ 2,305,562		\$ 1,515,139		2023	6
TOTAL	\$ 29,774,000	\$ 11,202,829	\$ 11,666,262	\$ 1,842,129	\$ 19,218,621	\$ 8,342,782		

Notes

- 1 Final stages of work
- 2 Engineering & design work
- 3 Final punchlist remaining
- 4 Final stages of work
- 5 Final stages of work
- 6 Engineering & design work

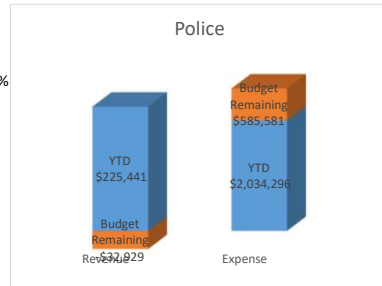
	North Mankato Bank Balances													
	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$344,883	\$364,959	\$314,243	\$370,091	\$374,889	\$330,269	\$345,642	\$346,123	\$318,404				\$49	\$65
Frandsen Bank Investment	\$69,218	\$69,218	\$69,219	\$69,219	\$69,220	\$69,220	\$69,221	\$69,222	\$69,222				\$5	\$7
Frandsen Bank MII Select	\$20,015	\$18,816	\$17,205	\$11,544	\$11,046	\$13,156	\$15,282	\$16,410	\$17,383				\$1	\$2
Frandsen ICS Sweep Account	\$4,214,013	\$3,715,916	\$3,220,058	\$2,823,917	\$2,277,022	\$5,131,039	\$6,138,486	\$4,295,033	\$6,150,840				\$40,025	\$53,366
Oppenheimer Investment	\$793,965	\$794,562	\$800,636	\$802,230	\$797,100	\$793,612	\$794,944	\$803,960	\$802,811				\$15,343	\$20,457
Pioneer Bank - ICS	\$1,223,071	\$1,231,732	\$1,240,657	\$1,249,564	\$1,259,214	\$1,269,021	\$1,278,983	\$1,288,715	\$1,298,348				\$31,948	\$42,597
Pioneer Bank - Revolving Loan	\$250,638	\$250,576	\$250,638	\$250,617	\$250,606	\$250,587	\$250,606	\$250,606	\$250,587				\$5,452	\$7,270
Pioneer Bank Checking	\$2,815,368	\$2,821,847	\$2,829,037	\$2,836,013	\$2,845,648	\$2,855,003	\$2,864,702	\$2,874,434	\$2,883,885				\$75,672	\$100,896
RBC Wealth Management	\$320,341	\$319,560	\$320,839	\$562,081	\$560,967	\$560,041	\$565,599	\$565,868	\$566,560				\$6,892	\$9,189
4M Fund	\$12,215,722	\$12,238,925	\$12,265,942	\$12,293,208	\$12,365,571	\$12,421,105	\$12,466,276	\$12,512,648	\$12,558,559				\$368,051	\$490,735
	\$22,267,234	\$21,826,112	\$21,328,474	\$21,268,486	\$20,811,283	\$23,693,054	\$24,789,740	\$23,023,020	\$24,916,598	\$0	\$0	\$0	\$543,438	\$724,583
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$500,036	\$348,110	\$335,239	\$348,485	\$327,764	\$354,031	\$325,457	\$325,475	\$380,380	\$376,435	\$368,043	\$376,171	\$65	\$65
Frandsen Bank Investment	\$69,210	\$69,211	\$69,212	\$69,212	\$69,212	\$69,213	\$69,214	\$69,215	\$69,215	\$69,216	\$69,216	\$69,217	\$9	\$9
Frandsen Bank MII Select	\$22,219	\$20,012	\$19,370	\$16,201	\$14,061	\$12,942	\$15,550	\$15,347	\$18,373	\$20,170	\$20,837	\$20,905	\$2	\$2
Frandsen ICS Sweep Account	\$8,676,593	\$6,526,645	\$6,076,700	\$5,726,749	\$4,826,795	\$6,426,836	\$8,180,329	\$9,584,840	\$7,974,397	\$6,404,851	\$3,207,898	\$7,060,816	\$22,738	\$22,738
Oppenheimer Investment	\$716,604	\$812,425	\$796,772	\$788,487	\$792,249	\$788,838	\$791,956	\$789,020	\$781,199	\$779,311	\$785,317	\$787,468	-\$32,619	-\$32,619
Pioneer Bank - ICS	\$1,133,725	\$1,139,193	\$1,144,766	\$1,150,488	\$1,156,641	\$1,163,137	\$1,170,274	\$1,178,339	\$1,186,621	\$1,195,623	\$1,205,248	\$1,214,129	\$20,244	\$20,244
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,104	\$250,107	\$250,206	\$250,373	\$250,532	\$250,515	\$250,691	\$250,566	\$250,638	\$3,877	\$3,877
Pioneer Bank Checking	\$2,765,633	\$2,766,163	\$2,766,750	\$2,767,887	\$2,769,063	\$2,771,339	\$2,775,458	\$2,781,351	\$2,787,066	\$2,794,759	\$2,801,076	\$2,808,213	\$43,167	\$43,167
RBC Wealth Management	\$330,561	\$329,523	\$326,744	\$324,259	\$323,983	\$322,406	\$322,539	\$324,585	\$318,372	\$315,752	\$315,912	\$319,668	-\$12,359	-\$12,359
4M Fund	\$12,103,937	\$12,091,347	\$12,091,668	\$12,092,743	\$12,097,414	\$12,103,352	\$12,110,496	\$12,120,540	\$12,132,638	\$12,147,953	\$12,168,207	\$12,190,508	\$74,796	\$74,796
	\$26,568,572	\$24,352,678	\$23,877,275	\$23,534,615	\$22,627,290	\$24,262,301	\$26,011,646	\$27,439,243	\$25,898,776	\$24,354,761	\$21,192,320	\$25,097,733	\$119,920	\$119,920

North Mankato Bank Interest														
	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.65	\$ 4.96	\$ 5.54	\$ 5.01	\$ 6.00	\$ 5.38	\$ 5.46	\$ 5.54	\$ 5.17				\$ 48.71	\$65
Frandsen Bank Investment	\$ 0.61	\$ 0.53	\$ 0.59	\$ 0.53	\$ 0.63	\$ 0.57	\$ 0.59	\$ 0.59	\$ 0.55				\$ 5.19	\$7
Frandsen Bank MII Select	\$ 0.18	\$ 0.15	\$ 0.19	\$ 0.11	\$ 0.11	\$ 0.10	\$ 0.12	\$ 0.13	\$ 0.13				\$ 1.22	\$2
Frandsen ICS Sweep Account	\$ 3,197.54	\$ 1,902.96	\$ 4,142.09	\$ 3,859.19	\$ 3,104.30	\$ 4,017.31	\$ 7,447.25	\$ 6,546.36	\$ 5,807.75				\$ 40,024.75	\$53,366
Oppenheimer Investment	\$ 6,496.80	\$ 596.34	\$ 6,074.21	\$ 1,593.72	\$ (5,129.12)	\$ (3,487.89)	\$ 1,331.15	\$ 9,016.60	\$ (1,148.95)				\$ 15,342.86	\$20,457
Pioneer Bank - ICS	\$ 3,108.55	\$ 2,828.22	\$ 3,153.41	\$ 3,073.30	\$ 3,836.78	\$ 4,005.76	\$ 4,179.50	\$ 3,931.42	\$ 3,830.80				\$ 31,947.74	\$42,597
Pioneer Bank - Revolving Loan	\$ 636.99	\$ 575.34	\$ 636.99	\$ 616.44	\$ 605.14	\$ 585.62	\$ 605.14	\$ 605.14	\$ 585.62				\$ 5,452.42	\$7,270
Pioneer Bank Checking	\$ 7,155.17	\$ 6,479.20	\$ 7,189.91	\$ 6,975.71	\$ 9,634.67	\$ 9,355.55	\$ 9,699.19	\$ 9,732.14	\$ 9,450.19				\$ 75,671.73	\$100,896
RBC Wealth Management	\$ 673.27	\$ (781.56)	\$ 1,279.23	\$ 1,242.13	\$ (1,113.92)	\$ (925.69)	\$ 5,557.23	\$ 269.74	\$ 691.47				\$ 6,891.90	\$9,189
4M Fund	\$ 25,214.07	\$ 23,203.49	\$ 27,016.42	\$ 27,266.65	\$ 72,362.80	\$ 55,533.78	\$ 45,170.54	\$ 46,372.71	\$ 45,910.53				\$ 368,050.99	\$490,735
	\$46,488.83	\$34,809.63	\$49,498.58	\$44,632.79	\$83,307.39	\$69,090.49	\$73,996.17	\$76,480.37	\$65,133.26	\$0.00	\$0.00	\$0.00	\$543,437.51	\$724,583.35
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.53	\$ 5.16	\$ 5.59	\$ 5.10	\$ 5.75	\$ 5.34	\$ 5.15	\$ 5.85	\$ 5.23	\$ 5.55	\$ 5.29	\$ 5.28	\$ 64.82	\$65
Frandsen Bank Investment	\$ 2.35	\$ 0.93	\$ 0.59	\$ 0.55	\$ 0.61	\$ 0.57	\$ 0.55	\$ 0.63	\$ 0.57	\$ 0.59	\$ 0.57	\$ 0.57	\$ 9.08	\$9
Frandsen Bank MII Select	\$ 0.19	\$ 0.16	\$ 0.16	\$ 0.14	\$ 0.13	\$ 0.11	\$ 0.12	\$ 0.14	\$ 0.14	\$ 0.16	\$ 0.16	\$ 0.18	\$ 1.79	\$2
Frandsen ICS Sweep Account	\$ 76.87	\$ 52.18	\$ 55.12	\$ 49.08	\$ 45.61	\$ 41.64	\$ 3,493.12	\$ 4,511.21	\$ 4,572.08	\$ 3,876.32	\$ 3,047.22	\$ 2,917.52	\$ 22,737.97	\$22,738
Oppenheimer Investment	\$ (7,483.02)	\$ (179.58)	\$ (15,652.19)	\$ (8,285.03)	\$ 3,761.85	\$ (3,410.97)	\$ 3,117.58	\$ (2,936.12)	\$ (7,821.20)	\$ (1,887.91)	\$ 6,006.42	\$ 2,151.42	\$ (32,618.75)	-\$32,619
Pioneer Bank - ICS	\$ 240.31	\$ 218.22	\$ 328.95	\$ 471.95	\$ 854.38	\$ 1,193.20	\$ 1,735.23	\$ 2,496.96	\$ 2,555.10	\$ 3,292.18	\$ 3,737.84	\$ 3,119.76	\$ 20,244.08	\$20,244
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 102.74	\$ 106.16	\$ 205.48	\$ 371.58	\$ 530.82	\$ 513.70	\$ 690.07	\$ 565.07	\$ 636.99	\$ 3,876.72	\$3,877
Pioneer Bank Checking	\$ 587.10	\$530	\$587	\$1,137	\$1,175	\$2,276	\$4,119	\$5,893	\$ 5,715.11	\$ 7,693.07	\$ 6,316.92	\$ 7,136.99	\$ 43,167.42	\$43,167
RBC Wealth Management	\$ (1,465.89)	\$ (1,038.67)	\$ (2,778.72)	\$ (2,485.11)	\$ (275.67)	\$ (1,577.20)	\$ 132.96	\$ 2,045.70	\$ (6,212.78)	\$ (2,619.93)	\$ 160.11	\$ 3,755.76	\$ (12,359.44)	-\$12,359
4M Fund	\$-11,774	\$-12,590	\$321	\$1,075	\$4,671	\$5,938	\$7,144	\$ 10,044.44	\$ 12,097.95	\$ 15,314.36	\$ 20,254.35	\$ 22,300.72	\$ 74,796.47	\$74,796
	-\$7,983.48	-\$363.26	-\$17,400.09	-\$7,928.43	\$5,674.22	\$4,672.04	\$12,975.33	\$22,592.73	\$11,425.90	\$26,364.46	\$40,093.95	\$42,025.19	\$119,920.16	\$119,920.16

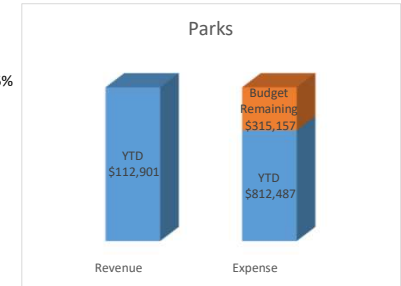
REPORT AS OF SEPTEMBER 30, 2023

75% thru the year

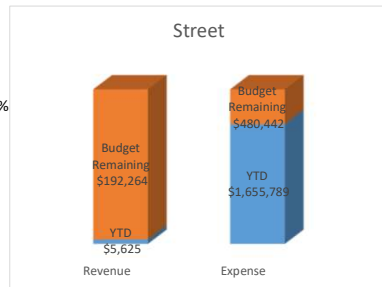
Police	Revenue	Expense	
YTD	\$ 225,441	\$ 2,034,296	77.65%
Budget Remaining	\$ (32,929)	\$ 585,581	
Budget Total	\$ 192,512	\$ 2,619,877	



Parks	Revenue	Expense	
YTD	\$ 112,901	\$ 812,487	72.05%
Budget Remaining	\$ 28,260	\$ 315,157	
Budget Total	\$ 141,161	\$ 1,127,644	

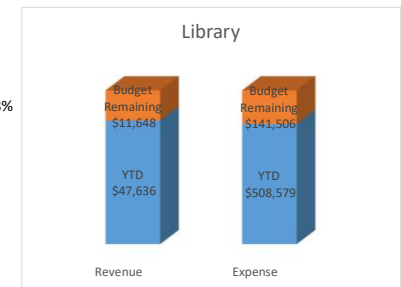


Street	Revenue	Expense	
YTD	\$ 5,625	\$ 1,655,789	77.51%
Budget Remaining	\$ 192,264	\$ 480,442	
Budget Total	\$ 197,889	\$ 2,136,231	

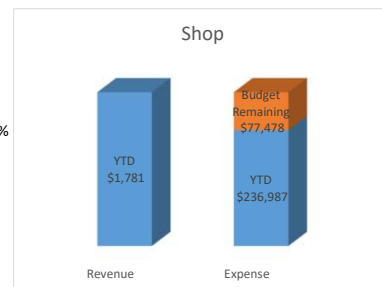


**State Aid went to project codes instead of general fund

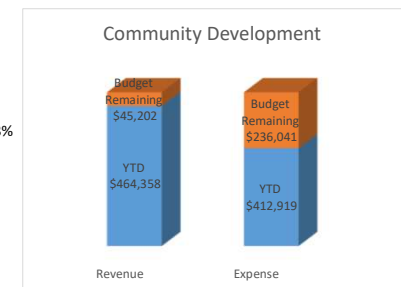
Library	Revenue	Expense	
YTD	\$ 47,636	\$ 508,579	78.23%
Budget Remaining	\$ 11,648	\$ 141,506	
Budget Total	\$ 59,284	\$ 650,085	



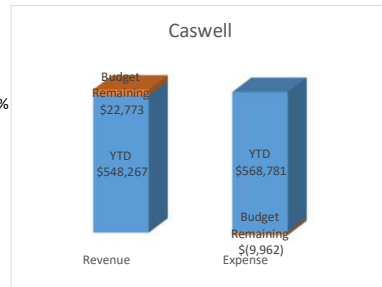
Shop	Revenue	Expense	
YTD	\$ 1,781	\$ 236,987	75.36%
Budget Remaining	\$ 77,478	\$ 77,478	
Budget Total	\$ 79,259	\$ 314,465	



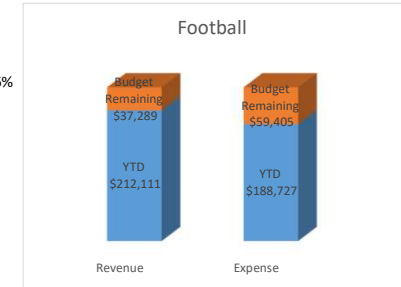
Community Development	Revenue	Expense	
YTD	\$ 464,358	\$ 412,919	63.63%
Budget Remaining	\$ 45,202	\$ 236,041	
Budget Total	\$ 509,560	\$ 648,960	



Caswell	Revenue	Expense	
YTD	\$ 548,267	\$ 568,781	101.78%
Budget Remaining	\$ 22,773	\$ (9,962)	
Budget Total	\$ 571,040	\$ 558,819	

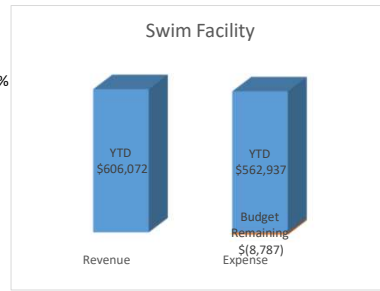


Football	Revenue	Expense	
YTD	\$ 212,111	\$ 188,727	76.06%
Budget Remaining	\$ 37,289	\$ 59,405	
Budget Total	\$ 249,400	\$ 248,132	



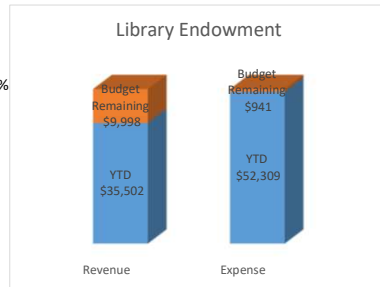
Swim Facility

	Revenue	Expense	
YTD	\$ 606,072	\$ 562,937	101.59%
Budget Remaining	\$	\$ (8,787)	
Budget Total	\$ 557,282	\$ 554,150	



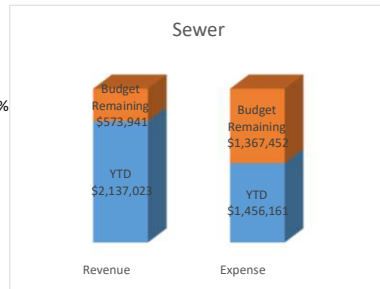
Library Endowment

	Revenue	Expense	
YTD	\$ 35,502	\$ 52,309	98.23%
Budget Remaining	\$ 9,998	\$ 941	
Budget Total	\$ 45,500	\$ 53,250	



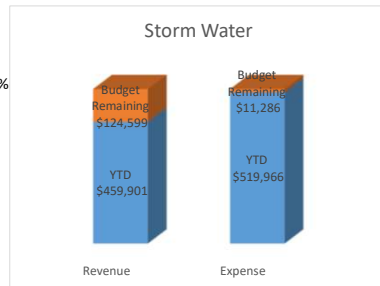
Sewer

	Revenue	Expense	
YTD	\$ 2,137,023	\$ 1,456,161	51.57%
Budget Remaining	\$ 573,941	\$ 1,367,452	
Budget Total	\$ 2,710,964	\$ 2,823,613	



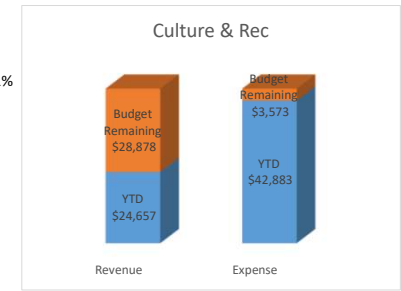
Storm Water

	Revenue	Expense	
YTD	\$ 459,901	\$ 519,966	97.88%
Budget Remaining	\$ 124,599	\$ 11,286	
Budget Total	\$ 584,500	\$ 531,252	



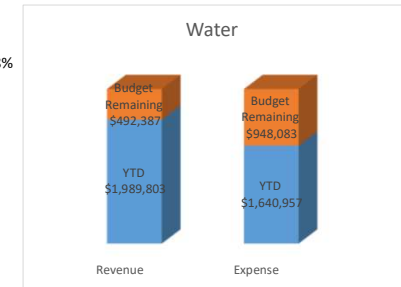
Culture & Rec

	Revenue	Expense	
YTD	\$ 24,657	\$ 42,883	92.31%
Budget Remaining	\$ 28,878	\$ 3,573	
Budget Total	\$ 53,534	\$ 46,456	



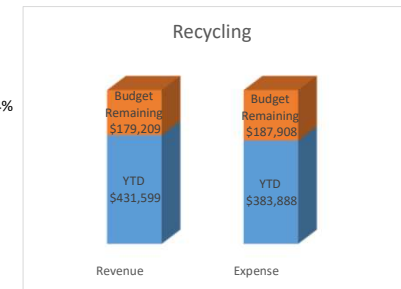
Water

	Revenue	Expense	
YTD	\$ 1,989,803	\$ 1,640,957	63.38%
Budget Remaining	\$ 492,387	\$ 948,083	
Budget Total	\$ 2,482,190	\$ 2,589,040	



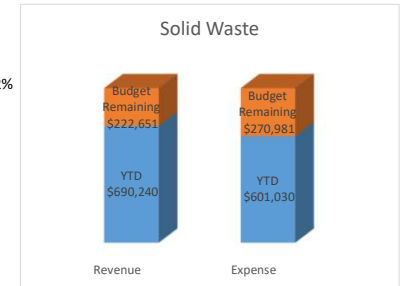
Recycling

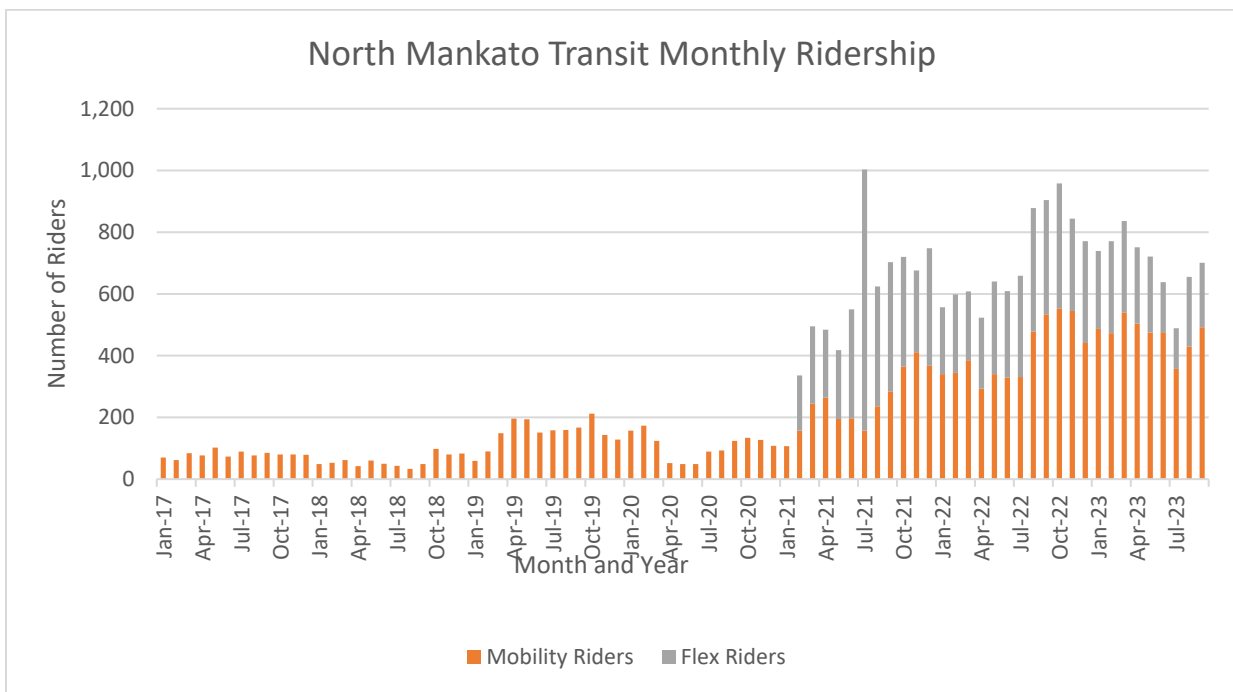
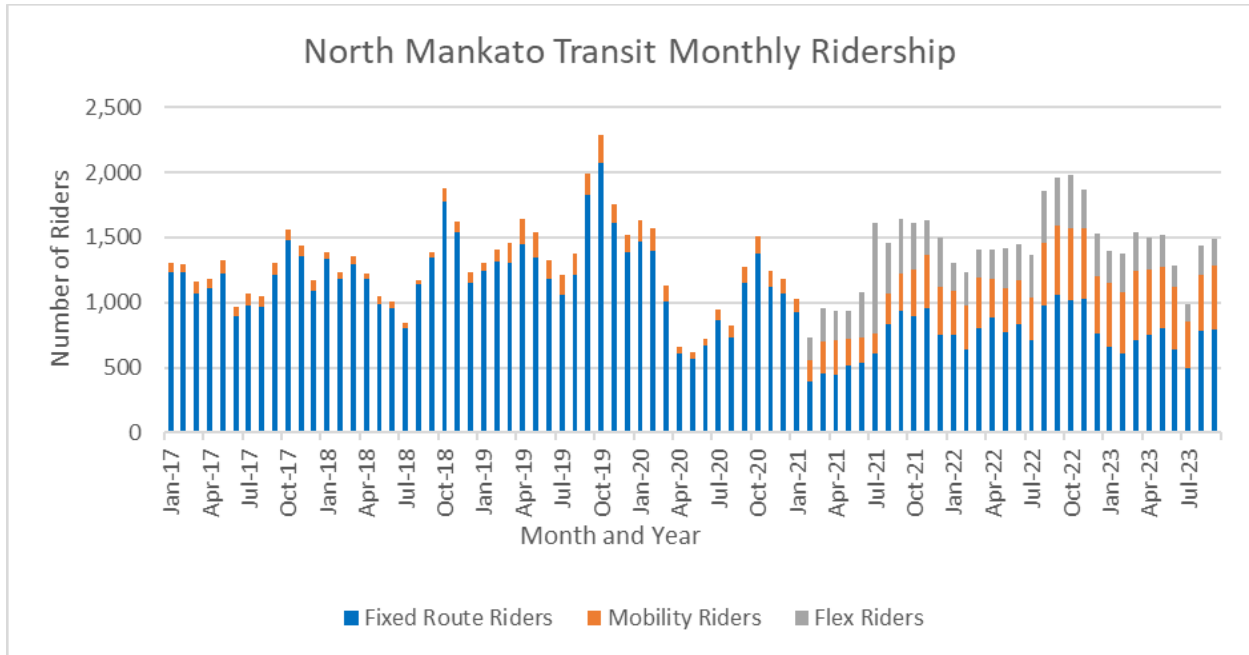
	Revenue	Expense	
YTD	\$ 431,599	\$ 383,888	67.14%
Budget Remaining	\$ 179,209	\$ 187,908	
Budget Total	\$ 610,808	\$ 571,796	



Solid Waste

	Revenue	Expense	
YTD	\$ 690,240	\$ 601,030	68.92%
Budget Remaining	\$ 222,651	\$ 270,981	
Budget Total	\$ 912,891	\$ 872,011	





	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Fixed Route (Route 5)													
Ridership	1055	1017	1025	762	660	607	706	751	803	644	498	783	788
Route Hours	94.5	94.5	94.5	99	99	85.5	103.5	90.00	99.00	99.00	90.00	103.50	90.00
Rides per Hour	11.16	10.76	10.85	7.70	6.67	7.10	6.82	8.34	8.11	6.51	5.53	7.57	8.76
Paratransit/Mobility													
Ridership	534	553	545	441	487	473	540	504	475	476	357	430	492
Hours	267	276.5	272.5	220.5	243.5	236.5	270	252	237.5	238	178.5	215	246
Rides per Hour	2	2	2	2	2	2	2	2	2	2	2	2	2
Demand Response (Kato Flex and Kato Flex 2)													
Ridership	370	405	299	330	252	298	296	247	246	162	132	225	209
Hours	169	170	168	179	176	154.5	185	160	176	176	160	184	160
Rides per Hour	2.19	2.38	1.78	1.84	1.43	1.93	1.60	1.54	1.40	0.92	0.83	1.22	1.31
Denials	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Paratransit	0	6	0	0	0	1	1	0	2	0	1	0	0
Demand Response	0	0	0	0	0	0	0	0	0	0	0	0	0
Denial %	0.00%	1.08%	0.00%	0.00%	0.00%	0.21%	0.19%	0.00%	0.42%	0.00%	0.28%	0.00%	0.00%