

The background features a line graph with several data points connected by a dark line, set against a backdrop of overlapping, semi-transparent geometric shapes in various shades of blue and green. The overall aesthetic is modern and professional.

October 2022

DEPARTMENT REPORT

City of North Mankato

1001 Belgrade Avenue
North Mankato, MN 56003
(507) 625-4141
www.northmankato.com

**NORTH
MANKATO** 
MINNESOTA

TABLE OF CONTENTS

- ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL.... 3
- CITY CLERK- BUSINESS PERMITS & LICENSING..... 4
- PUBLIC INFORMATION..... 6
- NORTH MANKATO TAYLOR LIBRARY..... 9
- COMMUNITY DEVELOPMENT..... 13
- FIRE DEPARTMENT..... 18
- POLICE DEPARTMENT..... 27
- STREET DEPARTMENT..... 32
- PARKS DEPARTMENT..... 34
- CASWELL SPORTS..... 36
- PARKS AND REC..... 38
- SWIM FACILITY..... 41
- WATER & SEWER DEPARTMENT..... 42
- FINANCE DEPARTMENT..... 51
- TRANSIT STATS..... 59

ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL

City Council

- Held Public Hearing to Consider, and Adopted Ordinance Amending City Code Chapter 54: Stormwater, Chapter 92: Health and Safety: Nuisances, Chapter 155 Subdivision Regulations, and Chapter 156 Zoning Code
- Adopted Ordinance Regulating the Sales, Testing, Manufacturing, and Possession of Products Containing THC, Cannabis, or Cannabinoids
- Adopted Resolution Setting Fees and Charges for Cannabinoid Sales
- Adopted Resolution Adopting the City of North Mankato MS4 Stormwater Pollution Plan
- Received Presentation on Mankato Public Transit
- Held Budget Work Session: Recreation, Special Revenue, and Economic Development
- Held Public Hearing, and Adopted Resolution Vacating a Utility Easement
- Adopted Resolution Receiving Feasibility Report and Calling Hearing for Project ABCDEF 2023 Somerset Lane Street and Utility Improvement
- Received Request from NicBluCares
- Received Update on Draft ASA Joint Powers Agreement
- Discussed Proposed 2023-2027 CIP Schedule
- Met with Scott Morrell—Rebar Leadership Strategic Planning
- Met with Jessica Beyer
- Met with Barb Kaus
- Met with Craig Amundson
- Met with Ben Kaus
- Visited the Norwood Inn
- Attended GMG Public Affairs Steering Committee meeting
- Attended Caswell North Operating Committee Monthly Meeting
- Participated in MN Multi Housing Association—Public/Non-profit Service Provider Roundtable
- Interviewed on KTOE
- Met with Scott Carlson
- Attended ASA Board Meeting
- Met with Eldon Sting
- Attended SCC President’s Advisory Council Meeting
- Met with Mathew Thibert regarding Highway 169 Project Presentation
- Met with Mark Anderson
- Held Brewing New Ideas Community Engagement Session #2

Administration

- Held Bi-weekly North Mankato Business Association Zoom meetings
- Attended United Way Breakfast—Employee Rally
- Attended CCU Meeting
- Interviewed Public Works Director Applicants
- Attended GMG Board Meeting
- Filmed November Community Update Video
- Attended ASA Board Meeting
- Met with Kevin Johnson regarding Sommerset Project
- Attended Wage Study Meeting

CITY CLERK- BUSINESS PERMITS & LICENSING

PERMITS AND LICENSES SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Permits and Licenses						
Burn Permits	3	0	0	0	0	0%
Band Shell Rentals	20	0	0	0	10	50%
Peddler Permits	5	0	3	0	4	80%
Parade Permit	25	2	1	0	12	48%
Audio Permit	45	2	5	5	89	198%
Block Party Permits	8	0	1	0	7	88%
Temporary Intoxicating On-Sale Liquor	4	0	0	0	0	0%
Temporary 3.2 Liquor	2	0	0	0	0	0%
Seasonal Extension of Permitted Non Enclosed Area	4	0	0	0	2	50%
Assessment Searches	400	19	18	43	309	77%
On-Sale Intoxicating Liquor	7	0	0	0	9	129%
Sunday On-Sale Intoxicating Liquor	7	0	0	0	8	114%
Club On-Sale	1	0	0	0	1	100%
Wine License	0	0	0	0	0	NA
On-Sale 3.2 Liquor	1	0	0	0	2	200%
Off-Sale 3.2 Liquor	2	0	0	0	5	250%
Brewer Off-Sale Growler/Sunday	1	0	0	0	1	100%
Tap Room On-Sale	1	0	0	0	1	100%
Consumption and Display	1	0	0	0	0	0%
Tobacco License	8	0	0	0	8	100%
Cabaret License	5	0	0	0	6	120%
Soft Drink License	22	0	0	0	26	118%
Off-Sale Intoxicating	5	0	0	0	5	100%

CITY CLERK- BUSINESS PERMITS & LICENSING

City Clerk Activities for October:

- Council Meetings-October 3 and 17
- Council Work Session October 10 and 24
- Prepared all packets and agendas for Council, Council Work Session
- Wrote Minutes for all Council, Council Work Session
- Prepared Final Assessment Notices
- Attended meeting with Scott Morrell concerning Strategic Planning
- Attended meeting to discuss Water Meters
- Open Enrollment Meetings on October 11th
- Interviewed Potential Public Works Director
- Met with Insurance Rep. concerning changing dental plans
- Interviewed Potential Public Works Director
- HRA Board Meeting
- Attended WEX Meeting-HSA VEBA and FSA Carrier
- Planned and executed Health Care Facility Voting
- Conducted Accuracy Testing
- Attended Market study meeting
- Conducted Public Accuracy Testing
- Met with County Election officials

PUBLIC INFORMATION

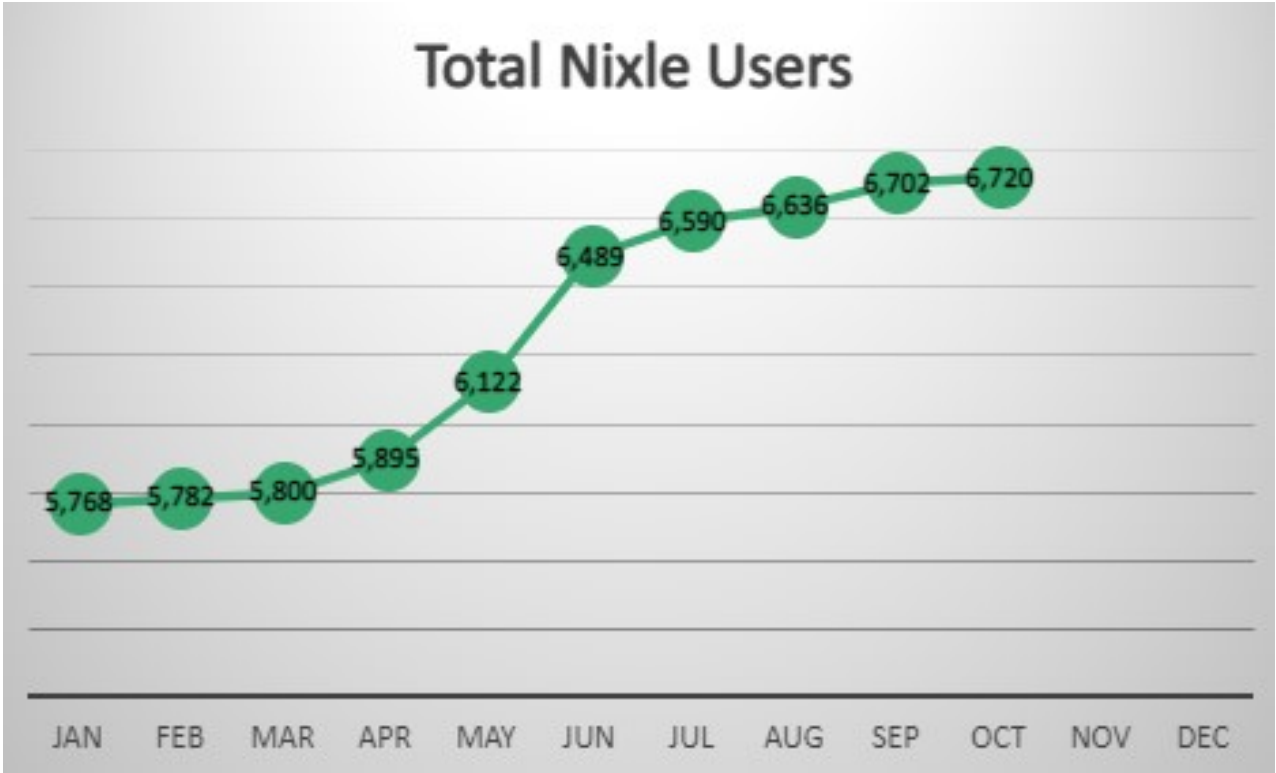
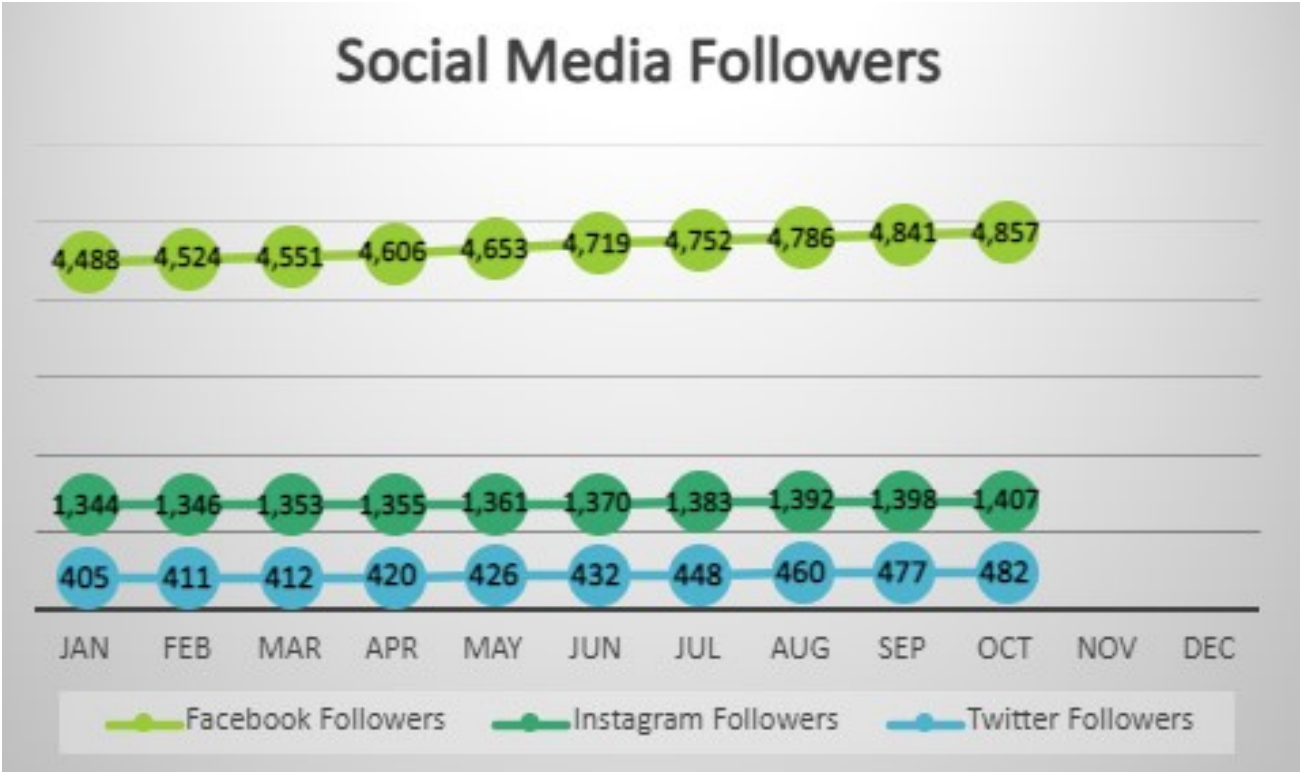
PUBLIC INFORMATION						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
SOCIAL MEDIA						
Facebook Posts	525	57	56	49	454	86%
Facebook Followers	4,900	4,857	4,841	4,346	4,857	99%
Facebook Impressions/Reach	787,500	85,381	91,535	40,500	876,962	111%
Instagram Posts	525	80	80	40	628	120%
Instagram Followers	1,500	1,407	1,398	1,338	1,407	94%
Instagram Impressions/Reach	157,500	11,522	12,041	10,334	101,711	65%
Twitter Posts	525	61	56	40	453	86%
Twitter Followers	500	482	477	387	482	96%
Twitter Impressions/Reach	157,500	5,191	6,649	5,789	60,016	38%
City E-Newsletters Sent	52	4	5	5	43	83%
City E-Newsletters Subscribers	1,700	1,476	1,463	1,469	1,476	87%
Videos	36	1	3	2	15	42%
Events Attended	96	12	12	10	89	93%
PSA/News Releases	60	3	5	8	37	62%
CITY NOTIFICATIONS						
Nixle Messages - Library	12	0	0	0	0	0%
Nixle Messages - Pool	12	0	0	0	20	167%
Nixle Messages - Caswell	12	0	0	0	5	42%
Nixle Messages - Street	12	4	1	0	6	50%
Nixle Messages - Community Events	12	1	0	1	1	8%
Nixle Messages - Emergency Alerts	12	0	0	0	6	50%
New Nixle Sign Ups	625	18	66	27	995	159%
Total Nixle Users	6,350	6,720	6,702	5,598	6,720	106%

PUBLIC INFORMATION

Activities for October:

- Social Media Highlights: Party on the Prairie, NMFD Open House, Lor Ray Dr. Closure, NMFM Celebration of Harvest, Fall Leaf Collection, Brewing New Ideas Session #2, Fall Drop-Off, October North Mankato Community Update, Candidate forums, Jack-O-Lantern Walk, NMFD Dad's Belgian Waffle Feed Fundraiser, PSA: Carlson Dr. Closure, Final Day of the NMFM, Culture & Rec Babysitter Classes, Trivia Nights, CPR Training, & Senior Exercise Classes, Voter Pre-registration Deadline, Garbage & Recycling Collection Update, Winterization Notification, Caswell Park Project Update, Thank You MFVCU Volunteers, Trunk or Treat, Trick or Treat on Commerce Drive, Nicollet County 4-H Nominates City & Duane Rader for Friend of 4-H Award, National First Responders Day
- Council Meetings: October 3, 17
- Council Work Session: October 10, 24
- Weekly NM Business Association Zoom Meetings: October 3, 17
- Photographed Party on the Prairie
- Photographed NMFD Open House
- Organized North Mankato Farmers' Market Celebration of Harvest event
- Organized United Way Employee Rally
- Volunteered at GMG Young Professionals Kiwanis Holiday Lights Set-Up
- Photographed Volunteers from Minnesota Valley Federal Credit Union
- Photographed NMFD at Fire Education & Safety Presentation to Bridges School
- Attended Employee Benefits Meeting
- Attended GMG Leadership Institute October Session
- Hosted Brewing New Ideas 2022 Session #2
- Met with PresenceMaker
- Filmed November Community Update video
- Attended GMG Young Professionals Event
- Prepped Elections materials and Public Accuracy Testing
- Assisted with Public Accuracy Test
- Photographed Trunk or Treat
- Worked on graphics/materials for the November UB Stuffer, Culture & Recreation Programming, website, and promotions, Brewing New Ideas 2022, Farmers' Market promotions & Celebration of Harvest preparations, Garbage & Recycling Update communications, Fall Leaf Collection, Fall Drop-Off, Water Main Flushing, Lor Ray Dr. Closure communications

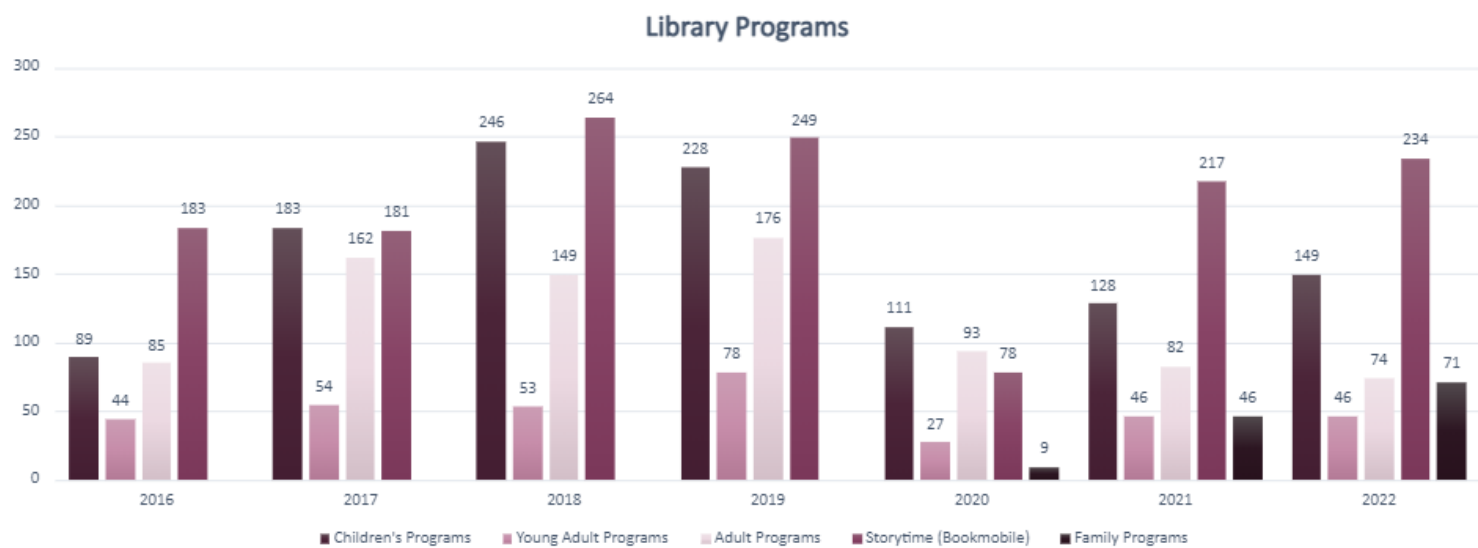
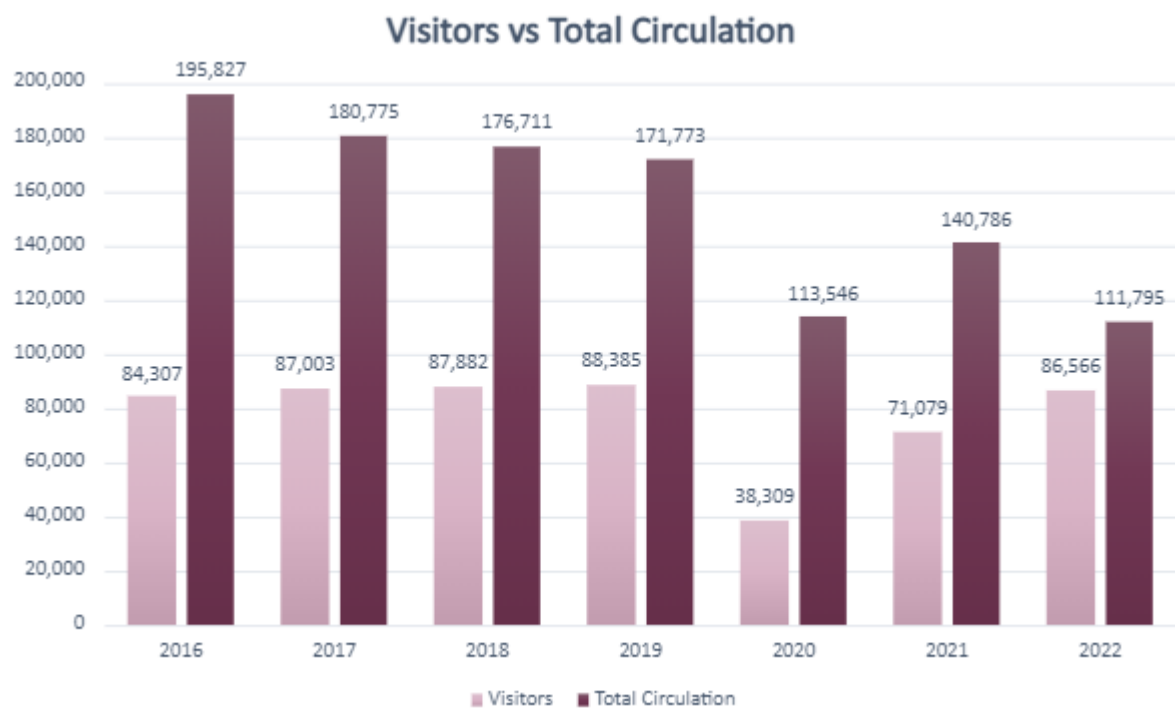
PUBLIC INFORMATION



NORTH MANKATO TAYLOR LIBRARY

TAYLOR LIBRARY SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Visitors	75,000	8,116	7,245	8,521	86,566	115%
Interlibrary Loans	1,500	81	87	131	1,048	70%
Interlibrary loan requests outside North Mankato	1,000	65	72	74	713	71%
Interlibrary loan requests from BEC	500	16	15	57	329	66%
Bookmobile Stops	800	76	52	72	679	85%
Bookmobile Attendance	9,000	1,022	787	852	8,658	96%
Circulation						
Library	125,000	7,183	7,764	8,219	84,064	67%
Overdrive eBook	15,000	1,144	1,151	1,240	10,129	68%
Bookmobile	18,000	1,639	1,290	1,467	12,993	72%
Hoopla	6,000	440	476	471	4,609	77%
Audio Books	3,200	232	272	271	2,648	83%
Movies	400	26	27	31	267	67%
TV Shows	100	7	17	2	119	119%
Music	200	17	8	16	117	59%
eBooks	1,800	135	125	121	1,225	68%
Comics	300	23	27	30	231	77%
Total Circulation	164,000	10,406	10,681	11,397	111,795	68%
Collections						
Library	5,800	522	367	555	3,926	68%
Overdrive eBook	750	34	86	46	530	71%
Bookmobile	800	86	58	56	608	76%
Discarded	-1,000	-14	-14	-100	-646	65%
Total Collection Development	6,350	628	497	557	4,418	70%
Programs						
Children's Programs	150	13	12	11	149	99%
Young Adult Programs	50	4	6	2	46	92%
Adult Programs	100	13	11	8	74	74%
Family Programs	50	27	14	20	234	468%
Storytime (Bookmobile)	50	5	7	3	71	142%
Total Programs	400	62	50	41	574	144%
Program Attendance						
Children's Program Attendance	3,500	334	291	144	3,230	92%
Young Adult Program Attendance	1,000	55	61	34	540	54%
Adult Program Attendance	2,000	171	172	92	1,343	67%
Family Program Attendance	5,000	5,800	2,139	5,000	11,524	230%
Storytime Attendance	3,400	305	175	248	3,777	111%
Total Program Attendance	14,900	6,665	2,838	5,518	20,414	137%

NORTH MANKATO TAYLOR LIBRARY



NORTH MANKATO TAYLOR LIBRARY

North Mankato Taylor Library Highlights

October 2022

Circulation

- Library circulation was 7,183
- Approximately 8,116 people came into the library.
- Overdrive circulation was 1,144 with 14 new users added.
- Bookmobile circulation was 1,639.
- Approximately 787 people got on the Bookmobile in September.
- Hoopla use remained about the same with 440 checkouts. Circulation was as follows: 232 audiobooks, 26 movies, 7 TV shows, 17 music CDs, 135 ebooks, 23 comics. 11 new users also signed up for Hoopla.
- Interlibrary loan requests were 81 total requests in October (65 North Mankato residents, 16 Blue Earth County residents.)

Connections

- We added 67 new patrons to our library system this month and 3 new Bookmobile patrons.
- The Bookmobile made 76 stops in October and 1,022 people got on the bus.
- We hosted Party on the Prairie for the 3rd year and finally got ok weather. We had 2,000 people come on Oct. 1st.
- We also hosted our Pumpkin Walk at Bluff Park, had about 2,500 people walk through, and 141 pumpkins carved by the community. It was WONDERFUL!
- Last, we hosted our Trunk or Treat; we had 1200 people come threw and 15 cars giving out candy. Lot of fun and everyone that attended had great time.

Collection

- 522 items were added to the library collection this month.
- 86 items were added to the bookmobile.
- 34 items were added to our Overdrive ebook/audiobook collection.
- 14 books were deleted from our collection this month.

NORTH MANKATO TAYLOR LIBRARY

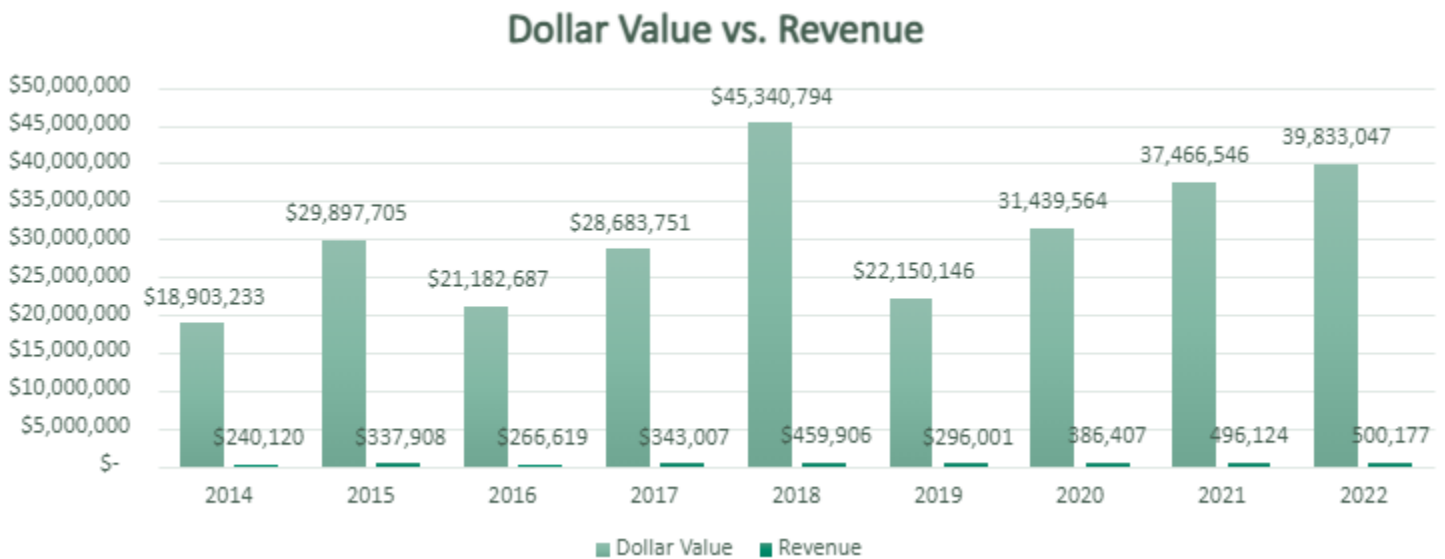
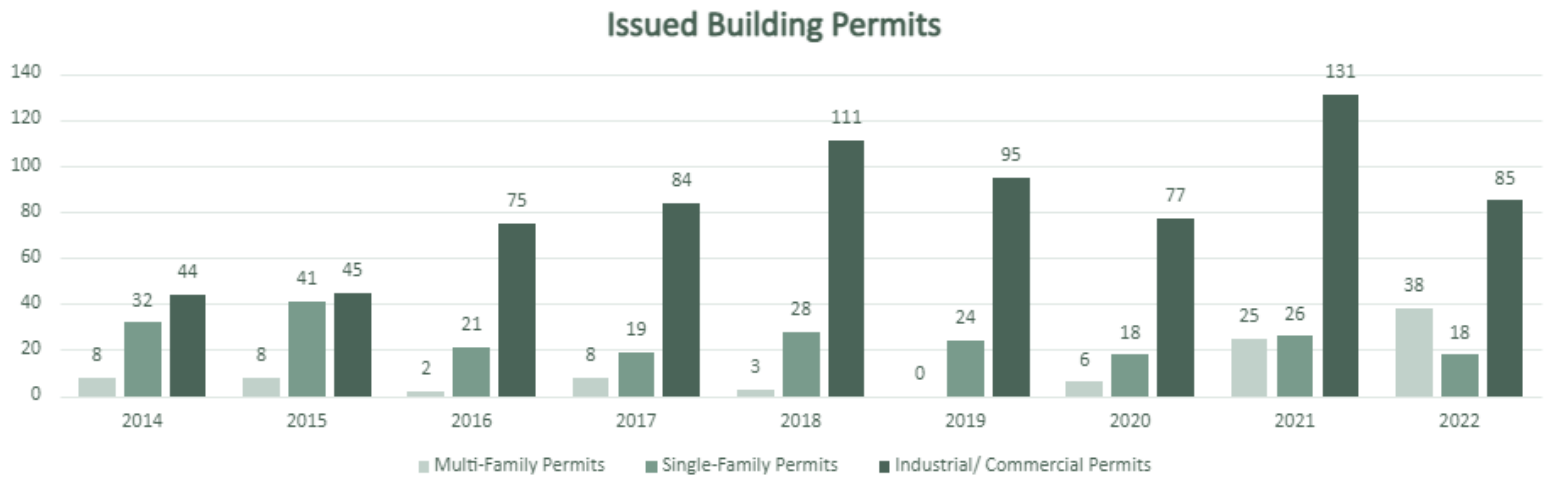
North Mankato Taylor Library Programs October 2022

<u>Children's</u>	<u>Participants</u>
Read & Play (9)	293
Mother Daughter Bookclub	6
Very Hungry Bookclub	7
Game on	13
Halloween Craft Pop up	15
TOTAL	334
 <u>Young Adult</u>	
Tween/Teen DIY	13
Free Food Friday	31
Teen Bookclub	0
Lego Club	5
Early Release Afternoon	6
TOTAL	55
 <u>Family</u>	
Party on the Prairie	2,000
Pumpkin Walk	2,500
Truck or Treat	1,200
Pumpkin Carving Party	70
Mankato Symphony	30
TOTAL	5,800
 <u>Adult</u>	
Adult Craft Night (3)	66
Night Book club	5
Wine and Words	13
Library Book club	12
Movie Night	5
Card Club (4)	35
Puzzle and Pies	28
Chess Night	7
TOTAL	171
 <u>Bookmobile</u>	
Daycare Story Times (27)	305
TOTAL	305

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Issued Building Permits						
Multi-Family	17	38	0	0	38	224%
Duplex	0	0	0	0	0	
Town Homes	15	38	0	0	38	
Apt/ Assisted Living	2	0	0	0	0	
Single-Family	25	3	1	0	18	72%
Mobile Homes	25	0	0	1	1	4%
Residential (Garages, Roofing, Siding, Remodel, etc.)	1,400	177	141	112	1,305	93%
Other (Signs, Demolition, etc.)	30	1	3	2	17	57%
Industrial/ Commercial	140	3	10	17	85	61%
Number of Permits	1,625	222	155	132	1,464	90%
Number of Units	134	41	1	0	56	42%
Number of Online Permits	500	40	40	54	338	68%
Number of Structures	30	41	1	0	56	187%
Dollar Value	\$ 40,000,000	\$ 11,492,522	\$ 3,057,454	\$ 1,725,150	\$ 39,833,047	100%
Revenue	\$ 395,350	\$ 128,361	\$ 40,281	\$ 28,277	\$ 500,177	127%
Rental Licenses Issued	650	3	1	3	651	100%
Rental Inspections - Fire Dept.	20	0	37	0	62	
Rental Inspections - Staff	100	10	118	6	302	302%
Inspections Conducted	2,250	219	281	147	2,507	111%
Inflow and Infiltration Inspections	225	19	10	19	201	89%
Plan Reviews Completed	250	49	26	16	202	81%
Code Letters Sent	50	1	2	1	29	58%
Code Cases Closed	50	2	0	1	16	32%
Planning Studies Underway	4	3	3	5	4	100%
Zoning Clanges	3	0	0	0	1	33%
Annexation Requests	2	0	0	0	2	100%
CUP Requests	1	0	0	0	0	0%
PUD Requests	1	0	0	0	0	0%

COMMUNITY DEVELOPMENT



Building Permits

- To date, 1,464 building permits have been issued for remodeling and new construction projects. The following is a summary of the new residential units permitted to date:
 - Single Family Homes – 18
 - Manufactured Homes in Camelot - 1
 - Townhomes – 38 units
 - Duplexes –
 - Apartments –
 - Assisted Living –

Issued Building Permits - Year to Date Report

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>New Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2022 - Thru October										
Number of Permits	18	0	38	0	2	83	1	17	1305	1464
Number of Structures	18	0	5	0	2	0	0	0	0	25
Number of Units	18	0	38	0	2	0	0	0	0	58
Dollar Value	\$ 9,236,500.00	\$ -	\$ 8,550,000.00	\$ -	\$ 1,260,306.00	\$ 11,999,252.09	\$ 31,450.00	\$ 84,050.00	\$ 11,563,433.20	\$ 42,724,991.29
Revenue	\$ 54,922.34	\$ -	\$ 86,578.44	\$ -	\$ 14,621.00	\$ 101,249.96	\$ 523.87	\$ 714.31	\$ 241,866.57	\$ 500,476.49

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>New Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
ESTIMATED 2022										
Number of Permits	25	-	15	2			25	30	1400	1497
Number of Structures	25		3	2			0	0	0	30
Number of Units	25	-	15	94		0	0	0	0	134
Dollar Value	\$ -	\$ -	\$ -	\$ -		\$ 8,000,000		\$ 24,500	\$ 7,800,000	\$ 15,824,500
Revenue	\$ -	\$ -	\$ -	\$ -		\$ 83,000		\$ 700	\$ 140,000	\$ 223,700

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2021									
Number of Permits	26	5	19	1	131	73	20	1350	1625
Number of Structures	26	5	3	1	1	0	0	0	36
Number of Units	26	10	19	4	0	0	0	0	59
Dollar Value	\$ 8,920,700.00	\$ 2,700,000.00	\$ 4,615,000.00	\$ 737,000.00	\$ 9,118,919.74	\$ 1,395,600.00	\$ 144,841.36	\$ 9,834,485.96	\$ 37,466,547.06
Revenue	\$ 73,567.63	\$ 21,181.65	\$ 47,408.79	\$ 7,565.93	\$ 112,409.15	\$ 25,739.94	\$ 1,861.54	\$ 206,389.51	\$ 496,124.14

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2020									
Number of Permits	18	0	19	4	76	13	14	1326	1470
Number of Structures	18	0	2	4	2	0	0	0	26
Number of Units	18	0	19	16	0	0	0	0	53
Dollar Value	\$ 6,199,210	\$ -	\$ 3,414,490	\$ 1,672,000	\$ 8,473,790	\$ 248,719	\$ 28,010	\$ 11,405,046	\$ 31,441,265
Revenue	\$ 52,557	\$ -	\$ 39,358	\$ 16,189	\$ 84,849	\$ 4,564	\$ 570	\$ 203,358	\$ 401,445

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2019								
Number of Permits	24	0	0	2	102	12	1,155	1,295
Number of Units	24	0	0	8	0	0	0	32
Dollar Value	\$ 7,836,395	\$ -	\$ -	\$ 800,000	\$ 7,130,904	\$ 11,300	\$ 6,369,548	\$ 22,148,147
Revenue	\$ 65,941.31	\$ -	\$ -	\$ 7,752.82	\$ 78,541.92	\$ 556.08	\$ 143,131.13	\$ 295,923.26

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2018								
Number of Permits	28	0	1	2	111	23	1060	1,225
Number of Units	28	0	6	8	0	0	0	42
Dollar Value	\$ 7,958,580	\$ 0	\$ 1,198,500	\$ 795,000	\$ 29,748,940	\$ 2,500	\$ 5,637,275	\$ 45,340,795
Revenue	\$ 69,184.85	\$ 0.00	\$ 9,241.35	\$ 7,711.83	\$ 241,223.01	\$ 768.00	\$ 131,777.66	\$ 459,906.70

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2017								
Number of Permits	19	0	6	3	84	21	1035	1,168
Number of Units	19	0	35	32	0	0	0	86
Dollar Value	\$ 5,036,280	\$ 0	\$ 5,749,970	\$ 3,078,733	\$ 9,556,049	\$ 25,500	\$ 5,237,219	\$ 28,683,751
Revenue	\$ 44,392.31	\$ 0.00	\$ 49,420.66	\$ 27,056.19	\$ 94,725.53	\$ 1,072.06	\$ 126,340.38	\$ 343,007.13

COMMUNITY DEVELOPMENT

Issued Building Permits (by Category): The total number of permits issued for a single category. Numbers reported for Duplex, Townhomes, Twin Homes, and Apt/Assisted Living are presented in a light gray. These numbers then add up to the total permits listed as Multi-Family in black.

Number of Permits: The total number of permits issued in a given period.

Number of Structures: The total number of new structures for which a permit has been issued in a given period. This number may differ from the Number of Permits because some permits only cover part of a total structure. For instance, a townhome structure may contain multiple units, each of which may receive its own permit. An apartment structure, however, would contain multiple units while only needing one total permit for the project.

Number of Units: The total number of residential living spaces for which building permits have been issued in a given period. This number may differ from the Number of Permits because some permits cover multiple units within a total structure. For instance, a townhome unit will usually receive its own permit, while an apartment structure will contain multiple units while only needing one total permit for the project.

Number of Online Permits: The total number of permits for which payment was processed online through the Citizen Self-Service website. With this website, citizens and contractors can create an account, submit permit applications, upload plans for projects, pay for permits with a credit card, and print a copy of the permit for their records.

Duplex: Typically, one contiguous building located on a single parcel of land. The structure contains two units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

Townhome: Typically, one contiguous building located across two or more parcels. The structure contains two or more units, each with its own building permit. Because the structure covers multiple parcels, each individual unit can be sold separately.

Apartment/Assisted Living Facility: Typically, one contiguous building located on a single parcel of land. The structure contains three or more units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

Single-Family Home: One contiguous building located on a single parcel of land. The structure contains one unit and receives one building permit. Because it is on a single parcel, the entire structure is sold all at once.

COMMUNITY DEVELOPMENT

Activities Beginning October 1

Opened 1 code enforcement case and closed 2

Participated in weekly department head meetings

Participated in bi-weekly business meetings

Continued work on:

- Comp Plan
- South Central College Area Plan
- Lookout Drive Corridor Plan

Attended City Art committee meeting

Attended City Council meetings

Participated in Greater Mankato Inclusivity study

Participated in CGMC Annexation Committee

Attended CCP Board Meeting

Met with Cottage Glen Association

Met with commercial/industrial/residential developers

Conducted mapping for various departments

Met with MNDOT on Hwy 169 corridor

Attended CCP Aesthetics and Vitality meeting

Research community survey opportunity

Began implementation of rental licensing software

Met with snowmobile club

Attended MAPO TAC meeting

Worked on Norwood Inn redevelopment

Met with Sommerset property owner on future reconstruction

Attended 2nd Brewing Ideas

Worked on Haughton Ave traffic issue

Attended Affordable Housing meeting

Participated in MN Multi-County affordable housing discussion

Participated in SCC housing discussion

Worked on Forest Lane well issue

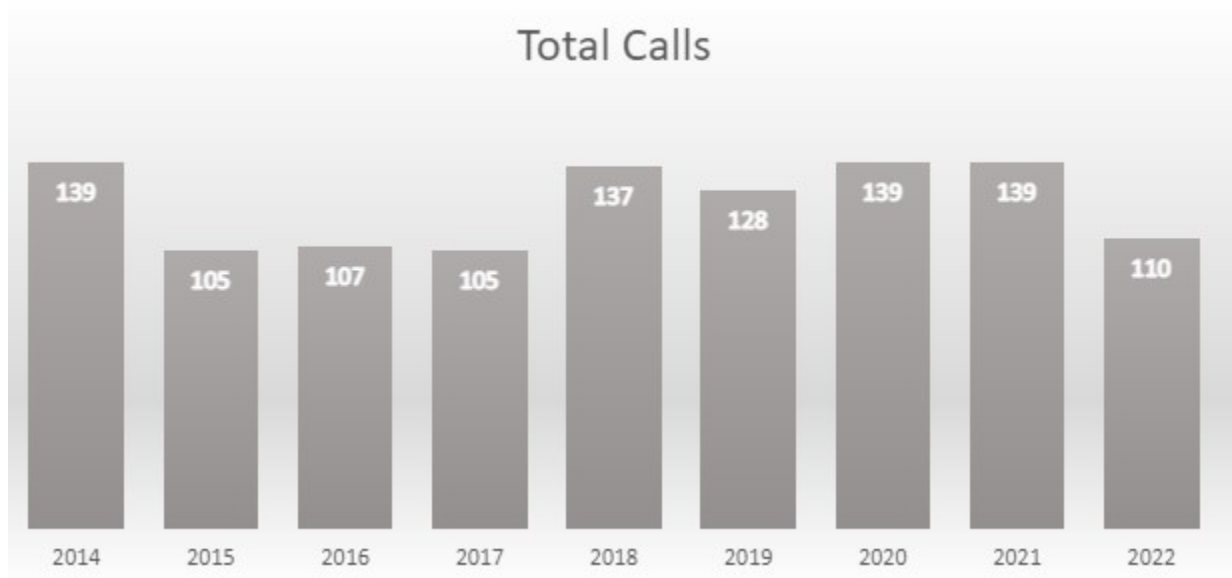
Worked with County on Lookout Drive access

Worked on Community Survey

Met with MSU student on project

FIRE DEPARTMENT

FIRE DEPARTMENT SUMMARY						
	5 YEAR TOTAL AVG.	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% 5 YEAR AVG.
Total Calls	130	3	11	15	110	85%
Mutual Aid	11	0	1	0	12	107%
Average Response Time	0:06	0:05	0:08	0:06	0:08	136%
Average Call Duration	0:53	0:27	0:42	0:57	0:48	90%
Average # Responders	16	20	16	14	16	102%
Attendance at Business Meeting	341	31	27	29	307	90%
Attendance at Officer Meeting	113	14	13	11	114	101%
Total Trainings	19	2	2	2	21	111%
Total Attendance at Trainings	380	36	42	37	418	110%



10/16/2022

Outside storage fire

10/17/2022

Smoke detector activation, no fire - unintentional

10/25/2022

Passenger vehicle fire

FIRE DEPARTMENT

North Mankato Firefighters Relief Association

October 6, 2022

Call to order

Minutes of the Relief Association Regular Meeting held on October 6, 2022 at 1830 hours. President Greg Thate called the meeting to order.

Roll call

31 present, 1 absent

Approval of Minutes

Minutes of the September Regular Meeting were sent by email. Motioned by Rich Inman / 2nd Jordan Carver to approve relief meeting minutes. Motion carried unanimously.

Benefit Increase

Jordan Carver motioned to approve increase in benefit level, 2nd by Jay Hewlett.

This increase is retroactive back to June 1, 2022. This date was approved by The City of North Mankato.

Motion carried unanimously

Dino's Pizza Delivery

This did not happen in 2022

Christmas Clothing Order

If there is interest, an order can be put together

Motions

Greg Schumacher motioned for up to \$300 tool storage unit, 2nd by Shane Bruning. Motion carried unanimously.

FIRE DEPARTMENT

Bills			
Check #	Paid to the order of:	For:	Amount
	Hy-Vee		\$52.50
	MGM	Food 2	\$315.77
	Joshua Tiesler	Golf Tournament	
		Food 2	\$12.12
	MGM	Food 2	\$76.11
	Tim Senne	Open House	\$131.93
	Kwik Trip	Donation	\$500.00
	Gillette Group	Food	\$100.00
	The Beast	Food	\$60.00
	Tim Senne	Open House	\$148.37
	Tim Senne	Food/Training Expense	\$56.02
	Uline	Calendar Expense	\$395.90

Motioned by Rich Inman / 2nd by Greg Schumacher to pay bills. Motion carried unanimously.

Motion to adjourn regular meeting by Greg Schumacher / 2nd by Ed Hoffman, motion carried unanimously.
Meeting adjourned 2015.

Meeting minutes submitted by Relief Secretary Tom Eesley

FIRE DEPARTMENT

North Mankato Fire Department Regular Meeting Minutes 10/6/2022

Call to order

Chief Zwaschka called to order the October regular meeting of the North Mankato Fire Department at 18:30 hours on Thursday, October 6th, 2022 in North Mankato.

Pledge of allegiance and Roll call

31 present and 1 absent

Minutes

Inman motioned to approve the September 2022 regular meeting minutes as emailed, second by Verschelde. With corrections. Motion passed unanimously.

Training

None

Standard Operating Guidelines

None

Chief Zwaschka

New recruits

2 more recruits will interview on Oct 11th

The other 4 new recruits have started classes on October 3rd with Mankato Academy.

Station 2 Community room reservations complete. Will be added to google calendar

MNHire – Changes needed for employer release form. When a person can leave their place of employment to attend a call.

Email addresses created for roles within the fire department.

Training computer is failing, backups created for default folders

Assistant Chief VanEps

Jump suits still need to be ordered. Sales Tax Exemption form needed for purchases.

Training Officer Stoltenberg / Assistant Training Officer Walrath

Regular Training – Car fires

Optional training – Rope Rescue

November – Firefighter Olympics – suggestions welcome.

Public Education Officer Streeter

11th and 12th of October all day school fire prevention. Idea is to complete all schools in a short amount of time.

Planning for open house needs to start in August.

Monday oct 10, stuff packages for schools

Safety Officer Hoffman

November is a traditional no shave month. Remember the reason we do it is for cancer awareness.

Station 1 Captain Schumacher

Truck check assignments read off.

Station Captain Sletten

Thanked the membership for the cleaning efforts

Fire calls

9 fire calls, 1 air truck, 1 CO calls and 0 not required call were read by Asst. Chief VanEps

Discussion took place on social media used by at fire calls.

FIRE DEPARTMENT

Committee chair updates

- Kiwanis lights

 - Nov 12th, setup

 - Dec 19th, traffic control

 - Jan 1st, Teardown – 12 hours minimum

- Regional meeting in North Mankato in 2023 in July right after fun days

Old business

- No old business.

New Business

- Mountain lake regional meeting Tuesday Oct 18th.

- Washing personal vehicles at station – Zwaschka will present it to Kevin McCann.

- Tiesler discussed shop with a hero. Any interested folks should contact Tiesler.

- Fitness committee – 6 month wellness challenge coming up.

Adjournment

- Motion to adjourn by Schumacher, second by Hoffman, motion carried unanimously. Meeting adjourned at 20:16 hours.

Minutes submitted by Fasnacht

FIRE DEPARTMENT

North Mankato Fire Department Officer Meeting Minutes 10/13/2022

Call to order

Chief Zwaschka called to order the October officer meeting of the North Mankato Fire Department at 18:30 hours on Thursday, October 13th at fire station 2 in North Mankato.

Roll call

14 present, 0 absent

Minutes

Meeting minutes were approved as emailed.

Scheduled officer training or business tour

none

Standard Operating Guidelines

Firefighter Vehicle washing at station 2 draft presented.

Chief Zwaschka

New firefighters –

2 more interviews completed

4 others started classes

Regional meeting Mountain Lake on Oct 18th

Air Truck repaired. Any issues, let them be known

Generator – repair guy inspected

Schwickerts dropping lift off to repair heating system at station 2

Equipment

Turn out gear sanitizer on order.

Gloves ordered

Helmet flashlights ordered

Coveralls should be arriving soon. Leather gloves needed

Nomex hoods ordered

Chief's conference – Oct 20th – 22nd

AED pads and batteries needed

Tourniquets on order

Asst. Chief VanEps

Velcro for accountability tags – Sletten getting Velcro - amend accountability SOG to reference Mankato procedure

Auto Extrication – medical ramifications. Yearly patient packaging??? Other??? Meeting with Eric Weller to determine needs. Schumacher to get updated equipment quotes. Probably a year out from responding to auto ex calls.

Trays for crosslays – waiting for quotes

Cabinets for station 1 possibly donated.

Presented new On-Scene fire report form. When approved, will be put into implementation.

Station Captain Schumacher

84 has side flasher problem – possible dead battery

Station Captain Sletten

Organized SOGs – Link to be sent out to group

Current Truck check sheets also placed on cloud

Quick training on the cloud at regular meeting

FIRE DEPARTMENT

Training Officer Stoltenberg/Asst TO Walrath

- Regular training – Simulated scene – car fire with haz mat and highway safety

- Optional training – Rope Rescue

- November regular – Fire fighter Olympics

- Fasnacht proposed Solar Panel and electric vehicle fire education

- Apparatus driving class in St. Cloud – Should send 5 more

- Water Rescue – swift water.

- Confined space operations – 24 hours

Safety Officer Hoffman

- Cold weather coming – Dress appropriately, Slips and falls.

- Dry weather- wildfire possibility.

Public Education Officer Streeter

- Oct 10th 2023 fire safety week

- Discussion on how this year's activities went.

Lieutenant\Secretary Fasnacht

- Relief computer being wiped and to be used for front foyer.

- New training computer on order

Lieutenant Bobholz

- Loader setup for Oct auto ex

- Generator for waffle feed arriving shortly

Lieutenant Thate

- Nothing to present

Trustee Bruning

- Nothing to present

Trustee Rauchman

- Nothing to present

Trustee Tiesler

- Nothing to present

Meeting adjourned at 20:06 - Minutes submitted by Fasnacht

FIRE DEPARTMENT

North Mankato Fire Department Relief Association Board Meeting / November 1st, 2022

Call to order

President Greg Thate called meeting to order at 19:00.

Roll call

Present were: Greg Thate, Jim Zwaschka, Jordan Carver, Mark Penner, Dave Verschelde, Mike Fasnacht, Mark Dehen and Tom Eesley

Stifel Nicolaus Update

David Morgan gave an update on NMFD Relief Associations Portfolio
For more details see a board member

Secretary Report

No report at this time

Treasurer Report

Mike Fasnacht presented the treasures report
For more details see a board member
Mark Penner / Jay Hewlett will look into clothing / parade shirt expense
Dave Verschelde motioned to accept the treasures report, 2nd by Jordan Carver. Motion carried unanimously.

Fund Raiser Letter

There will be a update at November's Business Meeting

Calendar Committee

Jordan Carver is working on a SOG/Timeline for the calendar committee to reference
There will also be a SOG on invoicing

State Conference

2023 conference is in Breezy Point , September 15 – 16, 2023
NMFD will send members from the body

Waffle Feed

713 people served
120 more than 2021
Square device work well
More signage is needed to help direct the public once inside the station

FIRE DEPARTMENT

Relief Trustee

Dave Verschelde notified the Relief Board that he is done when his term is up

Fun Days Tents

These are being thrown away

Motions

Motion by Mike Fasnacht / 2nd by Jordan Carver to move \$96,000 from Special Fund Checking to Special Fund at Stifel. Motion carried unanimously.

Motion by Mike Fasnacht / 2nd by Jordan Carver to move money market balance from Vanguard to FDIC Stifel Money Market Account. Motion carried unanimously.

Motion by Mike Fasnacht / 2nd by Jordan Carver to move \$5000.00 from general checking to emergency checking. Motion carried unanimously.

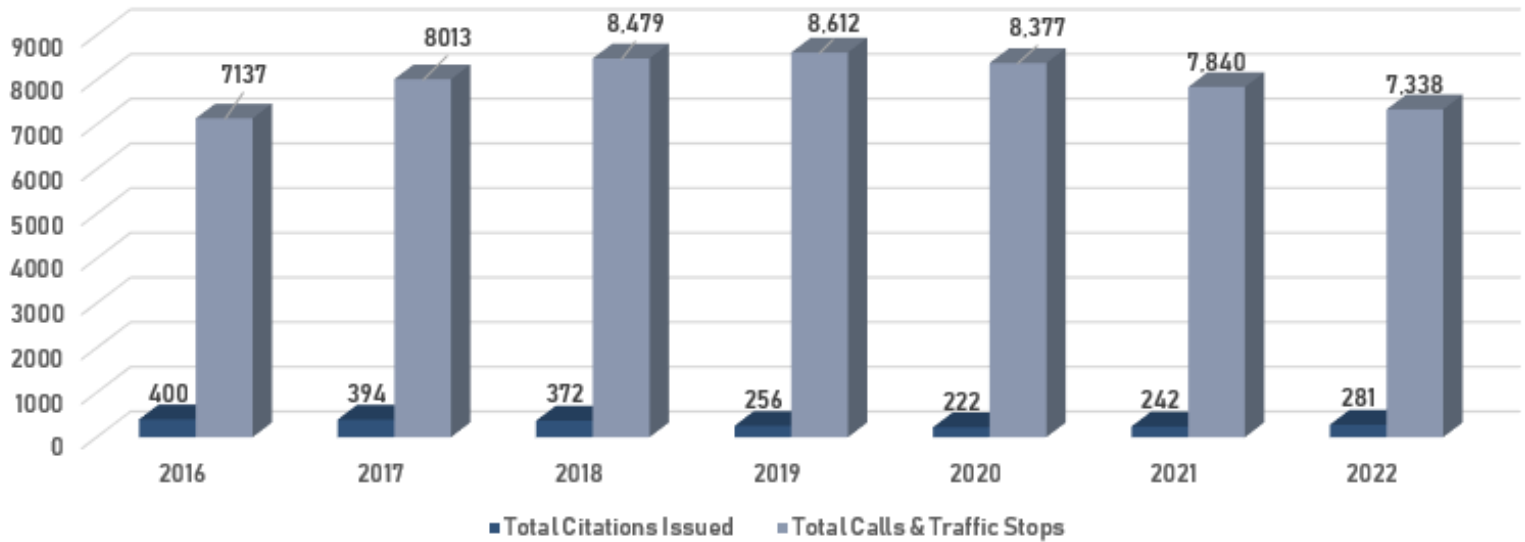
Motion by Mark Penner, second by Jay Hewlett to adjourn - Motion carried unanimously.

Meeting Adjourned at 20:25.

Meeting Minutes submitted by Relief Secretary Tom Eesley

POLICE DEPARTMENT

POLICE DEPARTMENT SUMMARY						
	2021 BENCHMARK	THIS MONTH	LAST MONTH	LAST YEAR	2022 TOTAL	% 2021 BENCHMARK
Total Citations Issued	242	26	31	15	281	116%
Total Calls & Traffic Stops	7,840	666	736	612	7,338	94%
Average Emergency Response Time	4	5	5	4	4	87%
Part One Crimes	170	6	8	15	105	62%
Part One Crimes Rate	0.10%	0.04%	0.06%	0.11%	0.07%	74%
Part Two Crimes	269	33	19	18	214	80%
Part Two CrimesRate	0.16%	0.23%	0.13%	0.13%	0.15%	95%
Total Crimes	439	39	27	33	319	73%
Total CrimesRate	0.26%	0.28%	0.19%	0.24%	0.23%	87%
Part One Crimes (Most severe) include: Rape, Robbery, Assault, Burglary, Theft, Arson, etc. Part Two Crimes include: Fraud, Vandalism, Embezzlement, DUI, and all other offenses.						



POLICE DEPARTMENT

Monthly Statistics

Citations Issued: 26

Verbal/Written Warnings Issued: 86

Total Calls for Service: 666 (detailed list below)

Average Response time: 5.1 minutes

CALL TYPE	TOTAL
Traffic stops	118
Medical	89
Records	50
Suspicious Circumstance	44
Public Assist	31
Accident	17
Animal Complaint	17
Assist <u>other</u> agency	17
Traffic Complaints	17
Motorist Assist	16
Welfare Check	16
Adult/Child Protection Reports	15
Civil Issue	14
Disturbance	13
Parking Complaint	13
Sign or Light Repair/Roadway Obstruction	13
911 Verification	11
Alarm	10
Assault	10
Information Only	10
Found Property	9
Public Education/Relations	9
Door/Window Found Open	8
Predatory Offender Registration	8
Theft/Larceny	8
Domestic	6
Court Order Violation OFP/HRO/DANCO	5
Fire	5
Fraud	5

CALL TYPE	TOTAL
Permits	5
Property Destruction/Damage/Vandalism	5
Solicitor/SCAM Complaints	5
Extra Patrol Request	4
Lost Property	4
Narcotics	4
Driving Under the Influence	3
Noise Complaint	3
Burglary/Breaking & Entering	2
Hospice Notice	2
Illness/Death Notification	2
Missing Person/Runaway JV	2
Ordinance Violation	2
Sex Offenses	2
<u>TipLine</u> /Tip info	2
Vehicle Repossession	2
Warrant service/attempts	2
Animal Cruelty	1
Compliance Checks	1
Drunkenness	1
Funeral/Money Escort	1
Medication/Evidence Disposal	1
Neighbor/Neighborhood Issues	1
Obscene/Harassing Communications	1
Residence Check Requests	1
Runaway	1
Transport	1
Unlawful Disposal	1
GRAND TOTAL	666

OCTOBER	2016	2017	2018	2019	2020	2021	2022
CALLS FOR SERVICE	693	669	688	710	661	612	666
YEAR TO DATE TOTAL	6071	6758	6929	7203	7128	6508	7337

POLICE DEPARTMENT

October 2022 Community Events/Public Education

DATE	EVENT/TOPIC	ORGANIZATION/LOCATION	OFFICER
10/1	Party of the Prairie	Benson Park	800
10/5	Talk	Lighthouse Club	701
10/7	Child's Birthday Party	1000 Block of Oak Terrace	705
10/9	Mankato River Ramble	Bicycle Alliance of Minnesota	800
10/15	Jack-O-Lantern Walk	Benson Park	800
10/19	Risser Run	Hoover Elementary	701, 703, 800
10/23	ATV Safety Field Day	Nicollet County Fairgrounds	704
10/28	Middle School Dance	Dakota Meadows Middle School	800
10/31	Trunk or Treat / Halloween Patrol	City of North Mankato	800

October 2022 School Patrol

Bridges Community School	6	Hoover Elementary	6
Dakota Meadows Middle School	6	Monroe Elementary	7
Futures School	0	South Central College	2
TOTAL SCHOOL PATROLS: 27			

POLICE DEPARTMENT

October 2022 Use of Force Instances

Incident Date	Incident Title	Resistance Type	Officer's Resistance Notes
10/5/2022	Medical	AR - ACTIVE RESISTANT	Very amped up, failing to follow commands to leave private property. Subject appeared to be on <u>narcotic</u> , and having a mental health episode. Loud, offensive, boisterous language. Threatening comments made towards officer.
10/6/2022	Assault (A) 13	AR - ACTIVE RESISTANT	Assaulted spouse. Refused to comply with orders to get on the ground both physically and verbally.
10/10/2022	Medical	AR - ACTIVE RESISTANT	Subject refused Officer's commands to come out of the shower and leave the residence. Subject had had taken an aggressive fighting posture and was clenching his fists. After approximately 30 minutes of attempted negotiations the situation had not improved. The subject stepped out of the shower after Officers grabbed his arms. He began to pull away from Officer's. When attempting to handcuff the subject, he began to pull away and tried to swing his arms. I placed his right wrist into a wrist lock behind his back to ensure he could not hurt himself or other Officers. Once another Officer successfully handcuffed the subject, I released the wrist lock.
10/10/2022	Medical	AR - ACTIVE RESISTANT	Continually tensed up and trying to pull away. Subject would kick as Officers tried to hold his legs, and subject repeatedly tried to roll away from us after secured in a prone position.
10/21/2022	Theft/Larceny (A) 23	COMP - COMPLIANT	No resistance offered.
10/30/2022	Court Order Violation OFP/HRO/DANCO (B) 90z	AR - ACTIVE RESISTANT	Suspect initially refused commands to show hands. Once Lieutenant Forster moved to control subject, suspect actively tried to pull away and tense up.
10/30/2022	Court Order Violation OFP/HRO/DANCO (B) 90z	PASS - PASSIVE RESISTANT	Subject initially fled on foot from officer and was later located hiding in a laundry room at 1628 Colony Court. Subject was not compliant when told to show hands while being arrested at Taser Point. Subject also attempted to pull away during the handcuffing process and while being escorted to a police car.

Offenses and Clearances by Classification

Offense Classification		Offenses Reported or Known	Offenses Unfounded	Total Actual Offenses	Crime Rate per 100,000	Cleared by Arrest or Exceptional Means	Cleared Involving only Under 18 Years Old
Murder & Nonnegligent Manslaughter	Totals	0	0	0	0	0	0
Manslaughter by Negligence	Totals	0	0	0	0	0	0
Rape							
Completed		0	0	0	0	0	0
Attempted		0	0	0	0	0	0
	Totals	0	0	0	0	0	0
Robbery							
Firearm		0	0	0	0	0	0
Knife or Cutting Instrument		0	0	0	0	0	0
Other Weapon		0	0	0	0	0	0
Strong Arm (hands, fist, feet, etc.)		0	0	0	0	0	0
	Totals	0	0	0	0	0	0
Assault							
Firearm		0	0	0	0	0	0
Knife or Cutting Instrument		0	0	0	0	0	0
Other Weapon		0	0	0	0	0	0
Hands, Fist, Feet, etc. (aggravated injury)		0	0	0	0	0	0
	Totals	0	0	0	0	0	0
Burglary							
Forcible Entry		0	0	0	0	0	0
Unlawful Entry (no force)		2	0	2	14	0	0
Attempted Forcible Entry		0	0	0	0	0	0
	Totals	2	0	2	14	0	0
Larceny-theft	Totals	4	0	4	28	1	0
Motor Vehicle Theft							
Autos		0	0	0	0	0	0
Trucks & Buses		0	0	0	0	0	0
Other Vehicles		0	0	0	0	0	0
	Totals	0	0	0	0	0	0
Arson	Totals	0	0	0	0	0	0
Human Trafficking - Commercial Sex Acts	Totals	0	0	0	0	0	0
Human Trafficking - Involuntary Servitude	Totals	0	0	0	0	0	0
Part I Totals		6	0	6	43	1	0
Part II Offenses							
Other Assaults (simple, not aggravated)		8	0	8	57	2	0
Forgery & Counterfeiting		0	0	0	0	0	0
Fraud		5	0	5	35	0	0
Embezzlement		0	0	0	0	0	0
Stolen Property (buy, receive, possess)		0	0	0	0	0	0
Vandalism		6	0	6	43	3	2
Weapons (carry, possess, etc.)		0	0	0	0	0	0
Prostitution & Commercialized Vice		0	0	0	0	0	0
Sex Offenses (except Rape & Prostitution)		2	0	2	14	0	0
Drug Abuse Violations		4	0	4	28	0	0
Gambling		0	0	0	0	0	0
Family & Children		0	0	0	0	0	0
Driving Under the Influence		2	0	2	14	2	0
Liquor Laws		0	0	0	0	0	0
Drunkennes - MN statute repealed 1971		0	0	0	0	0	0
Disorderly Conduct		0	0	0	0	0	0
Vagrancy		0	0	0	0	0	0
All Other Offenses (except traffic)		6	0	6	43	6	0
Suspicion - not a crime in MN		0	0	0	0	0	0
Part II Totals		33	0	33	234	13	2
Curfew & Loitering (persons under 18)		0	0	0	0	0	0
Runaways (persons under 18)		0	0	0	0	0	0
Grand Totals		39	0	39	276	14	2

STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Rain/Wind Storm Cleanup (Events)	12	0	0	0	1	8%
Storm Sewer Main Breaks/ Repairs (Events)	10	0	0	0	0	0%
Sanitary Sewer Main Breaks/Repairs (Events)	10	0	0	0	0	0%
Water Main Breaks/ Repairs (Events)	5	0	0	1	5	100%
Sewer Jetting (Linear Feet)	50,000	4,000	7,500	7,000	32,400	65%
Sewer Televising (Linear Feet)	100,000	0	0	6,500	27,450	27%
Structure Inspections (EA)	500	0	0	0	0	0%
Concrete curb repair (Linear Feet)	750	60	0	0	180	24%
Snow Removal (Events)	16	0	0	0	9	56%
Sanding and Pre-Treatment (Events)	24	0	0	0	6	25%
Crack Sealing (lbs)	12,000	0	0	0	0	0%
Seal Coating and Fog Sealing (Lane Miles)	12	0	0	0	0	0%
Patching/ Asphalt (Tons)	750	10	12	33	291	39%
Mill and Overlay (Lane Miles)	12	0	0	0	0	0%
Street Sweepings Hauled (Tons)	450	83	0	0	374	83%
Tree Trimming (EA)	100	0	27	6	88	88%
Grass/Leaves/Brush Hauled (Tons)	4,000	0	0	0	0	0%
Recycling (Tons)	1,750	111	96	113	1,080	62%
Organics Recycling (Tons)	96	8	8	8	80	83%
Solid Waste (Tons)	3,400	313	328	262	2,599	76%
Spring Clean Up and Fall Drop Off (Tons)	450	0	0	150	306	68%
Street Signs Fixed (Straightened, Painted, Replaced)	500	7	0	10	220	44%

STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Rain/Wind Storm Clean Up	200	0	7	0	29	15%
MS 4 & Ravaine Maintenance	1000	0	0	0	47	5%
Storm Sewer Maintenance (Catch Basins, Inlets, Etc.)	450	0	0	30	144	32%
Sanitary Sewer Breaks/Repairs	450	0	0	0	19	4%
Sewer Jetting and Televising	1000	61	87	165	603	60%
Storm Sewer Main Breaks/ Repairs	450	0	0	0	38	8%
Water Main Breaks/Repairs	600	16	0	22	80	13%
Crack Sealing	400	0	0	0	331	83%
Seal Coating	750	0	2	0	752	100%
Mill & Overlay Support (Underdrain, Elevation Adj., Etc)	1000	0	8	10	354	35%
Patching/ Asphalt	4000	43	134	227	1873	47%
Street Sweeping	960	209	67	87	737	77%
Concrete curb repair	500	128	145	3	540	108%
Snow Removal	3500	0	0	0	953	27%
Sanding & Pre-Treatment of Roads	350	0	0	0	39	11%
Manhole/Structure Inspections (Sanitary and Storm Sewer)	150	0	0	0	10	7%
Manhole/Structure Maintenance (Sanitary and Storm Sewer)	200	0	0	0	16	8%
Sign Repair & Installation	500	6	5	8	296	59%
Crosswalks/ Curbs Painted	500	0	0	0	477	95%
Flags & Banners	250	15	68	56	301	120%
Festivals (Fun Days, Blues, Bier, Bells, Misc.)	500	75	144	68	425	85%
Christmas Decoration	250	40	0	21	182	73%
Employee Trainings	400	72	88	11	311	78%
Clean and Maintain City Buildings	500	3	45	37	405	81%
Shop (Street Crew Helping in Equipment Shop)	1000	114	106	93	1290	129%
Help Other Departments	400	0	103	11	634	159%
Special Projects	500	34	287	111	1130	226%
Resident Call Outs	150	7	8	6	32	21%
Tree Trimming	300	3	64	2	199	66%
Leaf Collection	640	246	0	231	246	38%
Grass/Brush Hauled	40	64	5	0	97	243%
Spring Clean Up and Fall Drop Off	400	146	0	183	666	167%

PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Greenway Inspections (EA)	66	2	0	0	10	15%
Greenway Sprayed (EA)	25	0	16	0	32	128%
Greenway Mowing and Trimming (EA)	25	0	0	0	23	92%
Weed Inspections - Parks (EA)	42	0	0	0	23	55%
Weed Spraying Parks - EA (21 parks, 1 Application each Fall Season)	42	0	11	0	29	69%
Mowing - Acres (230 Acres mowed 1 Time per Week for 20 Weeks)	4,600	146	996	337	4,432	96%
Trimming - Acres (230 Acres trimmed every other week for 20 weeks)	1,500	0	0	0	1,153	77%
Tree Inspections (EA)	150	11	15	11	128	85%
Resident Call Outs (EA)	150	0	0	0	5	3%
Playground Inspections	40	0	0	0	8	20%
Playground Upgrades Completed	10	0	3	0	7	70%
Park Building and Structure Repairs/Painting	7	0	0	0	1	14%
Blvd and Park Trees Planted (By Contractor or staff)	30	5	1	0	102	340%
Trees Trimmed	750	25	14	0	376	50%
Trees Removed (All Trees Excluding Ash)	100	7	2	6	85	85%
Ash Trees Removed	35	5	1	0	44	126%

PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Playground Inspections & Repairs (20 playgrounds, 2 hours per inspection)	40	0	4	0	36	90%
Park Building and Structure Repairs/Painting	400	0	0	0	259	65%
Park Rounds (Opening Bathrooms, Garbage, Cleaning)	900	77	101	94	936	104%
Court Maintenance (Volleyball, Tennis, Basketball, Pickleball, Baseball, Softball, Football)	250	16	55	0	206	82%
Flowers & Planters (May to Oct)	500	0	16	20	535	107%
Tree Inventory	240	0	0	0	49	20%
Tree Removal (All Excluding Ash Trees)	500	18	2	17	203	41%
Ash Tree Removal	175	10	2	0	176	100%
Tree Trimming	480	11	12	0	180	37%
Tree Inspections	250	0	34	8	108	43%
Buckthorn Management	75	0	0	1	0	0%
Rink Cleanup and Flooding	720	0	0	0	169	23%
Rinks Zamboni	60	0	0	0	80	133%
Snow Removal (trails, sidewalks, alleys, parking lots, etc.)	700	0	0	0	296	42%
Winterize and Spring Start-Up (Bathrooms, Irrigation, Drinking Fountains, Pool, etc)	400	49	6	44	78	20%
Christmas Decorations	160	0	0	0	30	19%
Festivals (Fun Days, Blues, Bier, Misc.)	600	41	53	57	615	103%
Swim Facility Support	500	0	0	0	0	0%
Trail Maintenance	480	0	0	0	0	0%
Helping Other Departments	150	10	50	4	268	178%
Resident Call Outs	150	0	0	0	6	4%
Training	700	0	51	8	147	21%
Tree Planting and Maintenance	400	13	0	0	169	42%
Hours of Greenway Management						
Greenway Inspections (Ponds and Outlots)	32	0	0	0	5	16%
Greenway Sprayed (Ponds and Outlots)	80	0	20	0	40	50%
Greenway Mowing and Trimming (Ponds and Outlots)	80	0	0	0	35	44%
Hours of Parks Management (May to October)						
Weed Inspections (Parks, Boulevards, Roundabouts, Trails)	50	0	0	0	12	24%
Weed Spraying (Parks, Boulevards, Roundabouts, Trails)	120	0	12	0	77	64%
Mowing (Parks, Boulevards, Roundabouts, Trails)	1,500	31	238	110	1,340	89%
Trimming (Parks, Boulevards, Roundabouts, Trails)	750	0	0	0	505	67%
Prairie Management and Maintenance (Burning, Spraying, Mowing, Seeding, Inspections)	80	0	5	0	65	81%

CASWELL PARK

CASWELL PARK SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tournaments						
Quantity of Tournaments Played	18	0	0	0	18	100%
In State Teams	514	0	0	0	312	61%
Out of State Teams	95	0	0	0	73	77%
Total Teams	609	0	0	0	385	63%
Local Visitors	19330	0	0	0	13945	72%
Out of Town Visitors	12000	0	0	0	13350	111%
Total Visitors	31330	0	0	0	27295	87%
Concession Items Sold	42000	2173	1544	114	51684	123%
Alcohol Sales	\$ 15,000	\$ 896	\$ 236	\$ 406	\$ 6,316	42%
Sponsorship Revenue	\$ 60,000	\$ -	\$ 600	\$ -	\$ 48,350	81%
Estimated Number of Hotel Rooms	9500	0	0	0	10462	110%
Economic Impact	\$ 7,400,000	\$ -	\$ -	\$ -	\$ 7,938,132	107%
Softball						
Summer Softball Teams	95	-	-	-	97	102%
Fall Softball Teams	-	-	-	-	-	
Revenue	\$ 69,185	\$ -	\$ -	\$ 425	\$ 52,564	76%
Expense	\$ 30,615	\$ 3,321	\$ -	\$ 4,814	\$ 25,459	83%
Volleyball						
Volleyball Teams	88	-	-	-	95	108%
Revenue	\$ 26,400	\$ 240	\$ -	\$ -	\$ 29,499	112%
Expense	\$ 12,665	\$ 15	\$ 1,374	\$ -	\$ 18,992	150%
Hockey						
Hockey Teams	5	-	-	-	-	0%
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ -	\$ -	\$ 6,000	
Website Management						
Website Hits	38,000	1,109	2,998	1,311	51,754	136%
Page Views	145,000	2,511	7,620	4,099	161,623	111%
Other						
Banners Purchased	55	1	-	-	38	69%
Total Revenue	\$ 569,941	\$ 22,548	\$ 22,780	\$ 2,850	\$ 482,015	85%
Total Expenditures	\$ 535,913	\$ 23,841	\$ 28,433	\$ 26,493	\$ 546,627	102%

CASWELL NORTH — SOCCER

CASWELL NORTH - SOCCER						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tournaments						
Quantity of Tournaments Played	1	0	0	0	0	0%
In State Teams	50	0	0	0	0	0%
Out of State Teams	0	0	0	0	0	0%
Total Teams	50	0	0	0	0	0%
Local Visitors	1,100	-	-	-	-	0%
Out of Town Visitors	-	-	-	-	-	0%
Total Visitors	1,100	-	-	-	-	0%
Economic Impact	\$ 20,000	\$ -	\$ -	\$ -	\$ -	0%
Other						
Total Revenue	\$ 48,500	\$-	\$ -	\$ 47,500	\$ 2,099	4%
Total Expenditures	\$ 54,304	\$ 3,623	\$ 4,371	\$ 3,686	\$ 49,575	91%

CULTURE AND RECREATION

CULTURE AND REC SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
General Operations						
Revenue	\$ -	\$ -	\$ 100.00	\$ -	\$ 2,450.00	
Expense	\$ 30,957.00	\$ 1,549.64	\$ 1,549.62	\$ -	\$ 16,455.37	53%
Wrestling						
Registrations	80	25	16	17	41	51%
Revenue	\$ -	\$ 3,468.75	\$ 1,656.25	\$ 3,525.00	\$ 5,725.00	
Expense	\$ -	\$ 3,677.18	\$ 450.00	\$ 218.40	\$ 14,398.48	
Tennis						
Registrations	96	-	8	-	113	118%
Revenue	\$ 5,000.00	\$ -	\$ 630.00	\$ -	\$ 9,350.50	187%
Expense	\$ 4,200.00	\$ 1,195.00	\$ 150.00	\$ 1,045.00	\$ 5,574.07	133%
Soccer						
Registrations	85	-	-	-	169	199%
Revenue	\$ 5,500.00	\$ -	\$ -	\$ -	\$ 9,505.00	173%
Expense	\$ 4,720.00	\$ -	\$ -	\$ -	\$ 7,200.09	153%
T-Ball						
Registrations	45	-	-	-	39	87%
Revenue	\$ 4,500.00	\$ -	\$ -	\$ -	\$ 2,936.25	65%
Expense	\$ 715.00	\$ -	\$ -	\$ -	\$ 2,001.22	280%
Golf						
Registrations	50	-	-	-	33	66%
Revenue	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 3,770.00	58%
Expense	\$ 4,160.00	\$ -	\$ -	\$ -	\$ 2,986.52	72%
Fitness						
Registrations	-	-	-	-	-	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ 151.59	\$ 110.12	\$ -	\$ 311.71	
Culture & Rec						
Registrations	-	18	-	-	18	
Revenue	\$ -	\$ 303.00	\$ -	\$ -	\$ 303.00	
Expense	\$ -	\$ 364.47	\$ -	\$ -	\$ 364.47	

Overall Caswell & Culture and Rec Funds

OVERALL CASWELL & CULTURE AND REC						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Caswell Park						
Total Caswell Fund Revenue	\$ 569,941	\$ 25,548	\$ 22,780	\$ 70,952	\$ 484,883	85%
Total Caswell Fund Expenditures	\$ 535,913	\$ 23,841	\$ 28,433	\$ 36,257	\$ 546,627	102%
Caswell North						
Total Caswell North Fund Revenue	\$ 48,500	\$-	\$ -	\$ -	\$ -	0%
Total Caswell North Fund Expenditures	\$ 54,304	\$ 3,623	\$ 4,371	\$ -	\$ 38,410	71%
Culture & Rec						
Total Culture & Rec Fund Revenue	\$ 21,500	\$ 3,771	\$ 2,386	\$ -	\$ 34,039	158%
Total Culture & Rec Fund Expenditures	\$ 44,752	\$ 6,937	\$ 2,260	\$ -	\$ 49,291	110%

YOUTH FOOTBALL

FOOTBALL SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Players						
Mini Tykes	45	0	0	0	41	91%
Players Kindergarten	125	0	0	0	59	47%
Players 1st Grade	100	0	0	0	115	115%
Players 2nd Grade	100	0	11	0	138	138%
Players 3rd Grade	125	0	0	0	151	121%
Players 4th Grade	150	0	0	0	156	104%
Players 5th Grade	175	0	0	0	185	106%
Players 6th Grade	175	0	0	0	151	86%
Total Players	950	-	11	-	996	105%
Revenue						
Registrations	\$ 103,425.00	\$ -	\$ 5,492.50	\$ -	\$126,437.50	122%
Sponsorships	\$ 38,925.00	\$ -	\$ 2,000.00	\$ 1,750.00	\$ 61,925.00	159%
Donations	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	
Other	\$ -	\$ -	\$ -	\$ -	\$ 216.60	
Total Revenue	\$ 142,350.00	\$ -	\$ 7,492.50	\$ 1,750.00	\$192,579.10	135%
Expenses						
Total Expenditures	\$ 123,074.00	\$ 23,915.84	\$ 18,892.34	\$20,476.62	\$176,872.43	144%
Other						
Banners Purchased	40	0	1	1	33	83%
Number of Games	100	96	124	0	220	220%
Total Teams	55	63	63	0	63	115%

In the 2021 season we finished at 842 kids, 52 teams and played 182 games. The kindergarten thru 4th grade games were played at SCTC with 5th & 6th Grade at East High School. This year we finished at 997 kids, 63 teams and played 217 games. New this year we offered a 4–5-year-old mini tykes league which added about 4 teams and 48 kids. The 4-5 thru 4th grade games were moved from SCTC to Caswell North with great success, the 5th & 6th were still at East High School. The 2-day Jamboree in August was attended by over 3000 people. We were able to offer full concessions for the Jamboree and Saturday morning games which generated 11,000 in concession sales. We partnered with Dunkin Donuts which donated all the donuts and coffee for banner sales at Caswell North. In 2023 we are projecting 1100 kids, 68 teams and 238 games. All 5th & 6th grade games will now be moved from east to Caswell North which will put our entire program in one location. Projected sales from concession should exceed 15,000. We were able to move all the football equipment out of Oak terrace and move to the city building at Carlson drive which is now our new headquarters. 2023 should be another banner year in youth football.

SWIM FACILITY

Swim Facility Department Summary

	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Passes						
Resident Family Passes	430	0	1	1	357	83%
Non Resident Family Passes	300	0	0	0	274	91%
Resident Single Passes	30	0	0	0	21	70%
Non Resident Single Passes	15	0	0	0	6	40%
Resident 55+ Pass	15	0	0	0	10	67%
Non Resident 55+ Pass	10	0	0	0	5	50%
Babysitter/Additional Members	300	0	0	0	269	90%
Punch Passes	430	0	0	0	640	149%
Total Visitors	48,000	0	0	0	44451	93%
Donations						
Sponsorships	\$ 20,150	\$ 1,000	\$ -	\$ -	\$ 29,975	149%
Adopt A Family Donations	\$ 9,743	\$ -	\$ -	\$ -	\$ 812	8%
Connecting Kids	120	0	0	0	244	203%
Events						
Special Events	20	0	0	0	29	145%
Birthday Party Packages	40	1	0	0	47	118%
Pool Rentals	10	0	0	0	15	150%
Swim Lessons Offered	200	0	0	0	146	73%
Swim Lesson Sign Ups	1,000	2	0	0	932	93%
Fitness Lessons Offered	20	0	0	0	11	55%
Fitness Lesson Sign Ups	1,800	0	0	0	1118	62%
Pool Operations						
Days Open	85	0	0	0	88	104%
Lifeguards Hired	45	0	0	0	46	102%
Other						
Concessions	\$ 97,055	\$ 7	\$ -	\$ -	\$ 109,663	113%
Alcohol	\$ 7,055	\$ 143	\$ -	\$ -	\$ 13,049	185%
Warming House Rentals	5	0	0	1	283.1	5662%
Swim Banners Purchased	20	1	1	0	26	130%
Overall Revenues	\$ 467,154.00	\$667.00	\$ 1,254.50	\$ 850.00	\$ 528,105.10	113%
Overall Expenses	\$ 485,637.00	\$8,533.38	\$ 23,086.08	\$ 3,401.69	\$ 379,199.40	78%

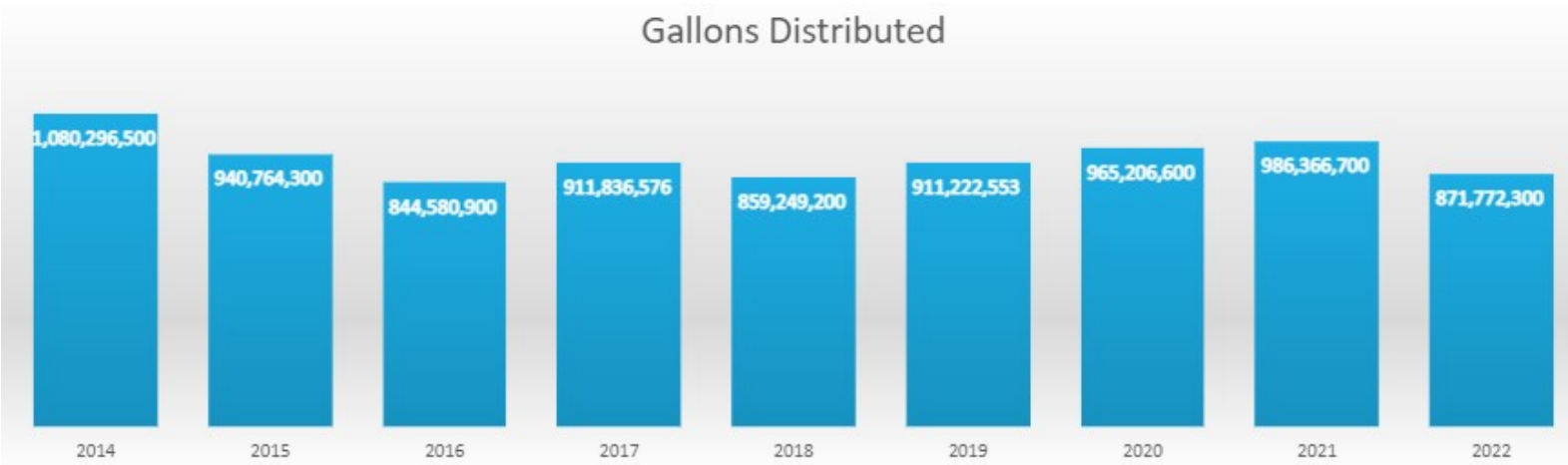
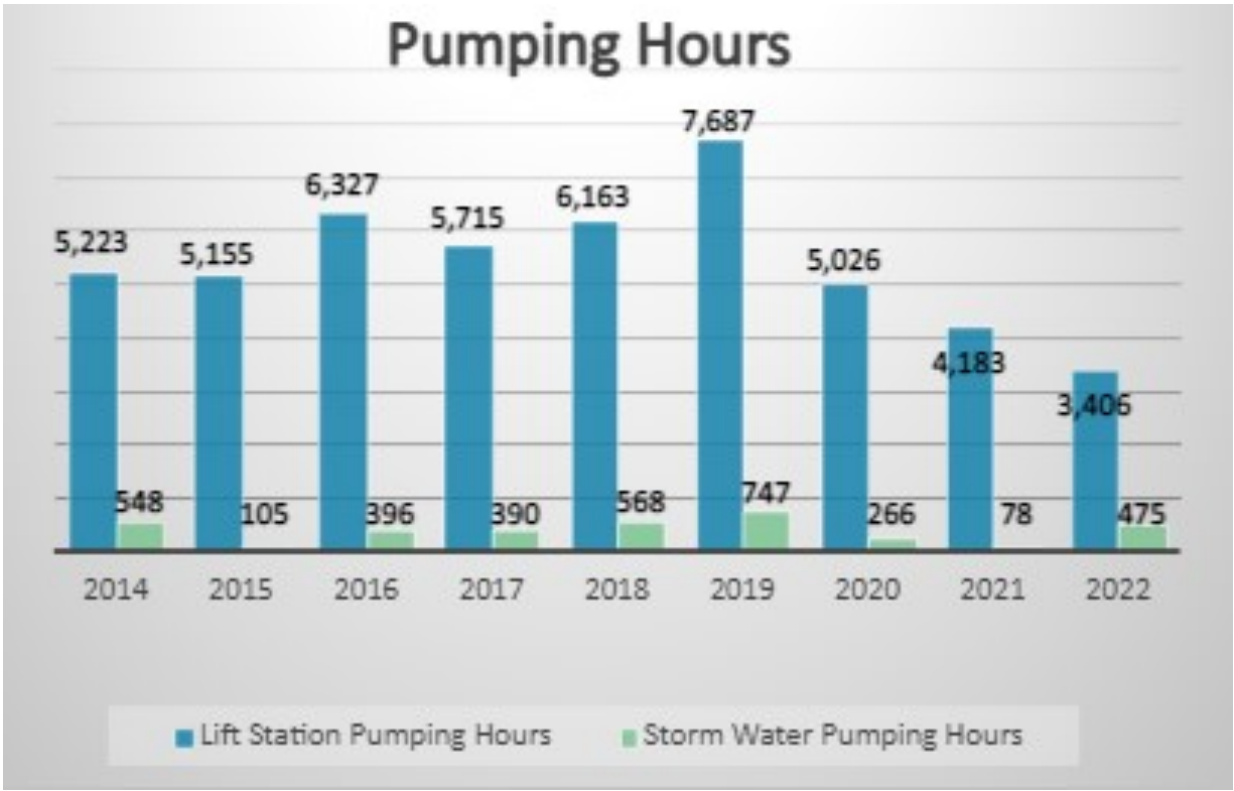
WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY						
	2022 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Water Units (Gallons)						
Gallons Pumped from Well #5	400,000	310,200	68,400	9,127,800	435,300	109%
Gallons Pumped from Well #6	125,000,000	11,091,000	10,387,000	30,000	112,275,000	90%
Gallons Pumped from Well #7	170,000,000	13,209,000	14,063,000	10,067,000	113,368,000	67%
Gallons Pumped from Well #8	100,000,000	14,916,000	13,135,000	13,115,000	113,829,000	114%
Gallons Pumped from Well #9	100,000,000	6,627,000	10,658,000	8,143,000	92,239,000	92%
Total	495,400,000	46,153,200	48,311,400	40,482,800	432,146,300	87%
Gallons Distributed from Plant #1	130,000,000	9,960,000	8,902,000	8,910,000	95,858,000	74%
Gallons Distributed from Plant #2	320,000,000	35,181,000	38,217,000	31,255,000	343,768,000	107%
Total	450,000,000	45,141,000	47,119,000	40,165,000	439,626,000	98%
Water Usage Tracking						
Apartment with Flat Rate	350,000	0	33,410	0	277,950	79%
Residential (5/8"-11/4")	220,656,696	0	17,896,216	17,641,630	158,577,325	72%
Residential & Commercial 11/2"-3"	39,294,960	0	3,380,900	5,279,780	30,346,390	77%
Commercial 5/8"-11/4"	19,907,400	0	2,099,350	2,235,240	14,974,610	75%
Commercial 4"-6"	7,087,233	0	333,030	266,100	2,164,600	31%
Residential and Commercial Outside Meters	54,597,418	0	14,415,100	9,386,381	49,938,220	91%
Rural Water (5/8"-11/4")	963,960	0	13,900	10,700	70,000	7%
Rural 1 1/2"-3"	92,945	0	137,630	108,660	819,750	882%
Multiple Dwelling Unit Rate per Unit	33,568,429	0	2,826,910	2,197,130	25,209,940	75%
Total Gallons Billed	376,519,041	0	41,136,446	37,125,621	282,378,785	75%
City Used Water - Non-Billable		0	4,182,481	5,893,357	25,243,515	
Unaccountable Water		0	770,500	770,500	6,934,500	
Non-Revenue Percentage of Water		0	0	0	0	
Lift Station Pumping Hours						
Lift Station #1 - Oak Terrace	165	10	9	10	112	68%
Lift Station #2 - Marvin Boulevard	450	20	26	46	237	53%
Lift Station #3 - Carol Court	520	32	26	25	342	66%
Lift Station #4 - Marie Lane	1,200	72	70	78	944	79%
Lift Station #5 - NorthRidge Drive	800	56	50	56	572	71%
Lift Station #6 - Aspen Lane	375	28	27	29	318	85%
Lift Station #7 - Howard Drive	700	73	57	86	550	79%
Lift Station #8 - Parks Edge	175	16	17	15	169	97%
Lift Station #9 - Reserve	100	8	8	9	110	110%
Lift Station #10 - Golf Course	50	6	5	6	52	104%
Total	4,535	321	296	361	3,406	75%
Lift Station Flow (Gallons)						
Main Lift #1	425,000,000	33,754,000	25,362,000	11,000	295,557,000	70%
Main Lift #2	100,000,000	0	7,527,000	33,002,000	65,413,000	65%
	525,000,000	33,754,000	32,889,000	33,013,000	360,970,000	69%
Storm Water Pumping Hours						
Storm Water Station #001 - Sherman Corp Station	600	0	0	0	362	60%
Storm Water Station #002 - Wheeler Corp Station	150	0	0	0	114	76%
Total	750	0	0	0	475	63%

WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY						
	2022 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Mankato Redundant Water Tracking (gal)						
Water Provided to Mankato	0.0	0.0	0.0	0.9	0.0	
Water Received From Mankato	0.0	0.0	0.0	1.3	0.0	
River Levels						
High River Level		2	3	6	8	
Low River Level		1	1	2	4	
Hours						
Rounds	870	66	71	77	751	86%
Locates and Locate Meets	700	65	77	91	722	103%
Training	60	0	15	0	110	183%
Equipment Maintenance	612	3	0	24	376	61%
Building Maintenance	0	3	32	1	80	0%
Equipment Repairs	0	0	0	0	0	0%
Cleaning and Maintaining Wet Wells and Lift Stations	402	13	30	15	302	75%
Flushing	0	174	1	75	318	0%
Shut-offs	324	7	17	14	141	43%
Administrative	230	9	13	14	109	47%
Helping Other Departments	240	4	14	26	311	130%
Festivals	0	0	0	0	1	0%
Call-outs	282	19	15	29	219	77%
Stormwater Corp Station	100	6	1	1	68	68%
Backwash	204	8	10	10	83	41%
Fire Hydrant Repairs	258	0	41	42	162	63%
Christmas Lights	0	0	0	0	10	0%
Tree Trimming	0	0	0	0	1	0%
Snow Removal	726	0	0	0	42	6%
Mainbreak, Valve Repairs, Curb Box Repairs	138	22	13	1	242	175%
Sampling	60	4	5	4	39	65%
Chemical Treatments	78	2	3	2	21	26%
Inventory Supplies	20	0	0	0	4	20%
Water Tower Maintenance	0	0	0	1	16	0%
Mowing and Trimming	0	0	0	0	112	0%
Winterize	0	10	0	3	12	0%
Miscellaneous Projects	0	5	7	14	145	0%
Total	5,088	416	362	438	4,392	86%
Units						
Locates (EA)	2500	232	230	285	2299	92%
Water Mains Flushed (Lineal Feet)	285,000	0	0	94,667	0	0%
Hydrants Flushed (EA)	1,500	730	2	495	1,456	97%
Valves Exercised (EA)	175	0	0	4	147	84%
Corp Station Gate Open/Close (EA)	24	0	0	0	5	21%
Main Breaks Repaired (EA)	12	1	0	1	6	50%
Curb Boxes Located (Shut off)	375	34	39	38	357	95%

WATER & SEWER DEPARTMENT



WATER UTILITY BILL BREAKDOWN

# of Gallons Billed			Annual				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 Gallons Billed	2019 Gallons Billed	2020 Gallons Billed	2021 Gallons Billed	2022 Gallons Bill YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	205,685,129	194,650,356	220,202,702	214,748,338	176,474,833
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	41,159,650	46,160,040	40,079,310	43,844,540	33,992,190
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	20,528,180	20,446,080	19,946,470	23,215,570	16,961,240
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	3,412,950	3,411,450	6,700,490	2,848,930	2,444,290
Residential and Commercial Outside Meters	\$0.00	\$4.35	34,082,312	30,755,320	50,450,293	74,375,905	62,384,780
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	913,880	901,620	938,100	199,790	83,100
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	156,480	134,500	87,700	888,570	922,380
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	31,617,170	32,358,830	33,634,550	33,190,140	28,020,470

# of Properties Billed			Annual				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 # Billed	2019 # Billed	2020 # Billed	2021 # Billed	2022 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	58,745	59,248	59,769	60,561	51,051
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	823	865	865	895	760
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	1,990	1,969	1,934	1,920	1,605
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	60	50	47	36	30
Residential and Commercial Outside Meters	\$0.00	\$4.35	22,271	22,570	22,982	23,393	19,760
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	12	12	12	12	10
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	205	212	214	220	188
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	906	912	912	912	760

Average usage by class			Average Usage by Customer by Class				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018	2019	2020	2021	2022 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	3,501	3,285	3,684	3,546	3,457
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	50,012	53,364	46,334	48,988	44,727
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	10,316	10,384	10,314	12,091	10,568
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	56,883	68,229	142,564	79,137	81,476
Residential and Commercial Outside Meters	\$0.00	\$4.35	1,530	1,363	2,195	3,179	3,157
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	76,157	75,135	78,175	16,649	8,310
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	763	634	410	4,039	4,906
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	34,898	35,481	36,880	36,393	36,869

WATER UTILITY BILL BREAKDOWN

2022											
January	February	March	April	May	June	July	August	September	October	November	December
16,852,431	17,894,725	16,673,347	17,398,952	17,533,764	18,354,998	17,831,774	18,141,118	17,896,216	17,897,508		
3,553,080	3,430,840	4,671,000	2,859,920	3,379,880	3,252,410	3,257,470	2,560,890	3,380,900	3,645,800		
1,997,990	1,650,410	527,950	1,767,110	1,870,770	1,883,820	1,786,770	1,390,440	2,099,350	1,986,630		
200,790	185,290	185,220	212,650	200,180	290,370	254,840	302,230	333,030	279,690		
248,840	151,850	235,440	201,970	802,870	4,068,280	10,696,480	19,117,390	14,415,100	12,446,560		
900	800	400	900	4,700	16,500	15,200	16,700	13,900	13,100		
54,570	50,760	44,090	50,200	61,060	115,680	186,150	119,610	137,630	102,630		
2,722,630	2,616,650	2,618,650	2,931,250	2,819,070	3,228,710	2,779,770	2,666,300	2,826,910	2,810,530		
2022											
January	February	March	April	May	June	July	August	September	October	November	December
5,064	5,028	5,041	5,086	5,099	5,146	5,141	5,147	5,146	5,153		
76	76	76	76	76	76	76	76	76	76		
160	160	160	160	160	161	161	161	161	161		
3	3	3	3	3	3	3	3	3	3		
1,950	1,943	1,952	1,982	1,982	1,984	1,985	1,992	1,994	1,996		
1	1	1	1	1	1	1	1	1	1		
18	18	18	19	19	19	19	19	19	20		
76	76	76	76	76	76	76	76	76	76		

2022											
January	February	March	April	May	June	July	August	September	October	November	December
3,328	3,559	3,308	3,421	3,439	3,567	3,469	3,525	3,478	3,473		
46,751	45,143	61,461	37,631	44,472	42,795	42,861	33,696	44,486	47,971		
12,487	10,315	3,300	11,044	11,692	11,701	11,098	8,636	13,039	12,339		
66,930	61,763	61,740	70,883	66,727	96,790	84,947	100,743	111,010	93,230		
128	78	121	102	405	2,051	5,389	9,597	7,229	6,236		
900	800	400	900	4,700	16,500	15,200	16,700	13,900	13,100		
3,032	2,820	2,449	2,642	3,214	6,088	9,797	6,295	7,244	5,132		
35,824	34,430	34,456	38,569	37,093	42,483	36,576	35,083	37,196	36,981		

SEWER UTILITY BILL BREAKDOWN

Number of Accounts Billed				Annual (# of Accounts)				
Sewer Rates	Minimum Bill	19666	Description	2018	2019	2020	2021 YTD	2022 YTD
0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		# of Res/Comm Accounts paying base ONLY	19787	20818	16689	21320	19666
2,251 Gal. and over cost per 1,000		\$6.35	# of Res/Comm accounts paying over base charge	41681	41283	35492	42321	34628
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		# of Rural accounts paying base only	89	83	66	70	57
Rural-2,251 Gal. and over cost per 1,000		\$7.45	# of Rural accounts paying over base charge	127	134	113	150	123

Amount Billed				Annual (\$)				
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Bill 2022 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Amount billed to Res/Comm Accounts paying base ONLY	\$ 296,805.00	\$ 312,270.00	\$ 283,713.00	\$ 362,440.00	\$ 334,322.00
2,251 Gal. and over cost per 1,000		\$6.35	Amount billed to Res/Comm accounts paying over base charge	\$ 1,798,763.33	\$ 1,818,391.14	\$ 1,643,099.46	\$ 1,981,959.09	\$ 1,606,540.37
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Amount billed to Rural accounts paying base ONLY	\$ 1,335.00	\$ 1,245.00	\$ 1,105.00	\$ 1,190.00	\$ 963.72
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Amount billed to Rural accounts paying over base charge	\$ 5,836.99	\$ 5,866.02	\$ 5,350.30	\$ 6,267.01	\$ 5,144.19
Total								

Gallons Billed				Annual (gallons)				
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	2018	2019	2020	2021 YTD	2022 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Residential/Commercial Billed under min.				22,489,565	17,782,173
2,251 Gal. and over cost per 1,000		\$6.35	Residential/Commercial Billed over min.				293,386,286	237,731,020
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Rural Billed under min				57,270	60,510
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Rural Billed over min.				1,053,641	845,230
Total							316,986,762	

SEWER UTILITY BILL BREAKDOWN

2022											
January	February	March	April	May	June	July	August	September	October	November	December
1984	1908	2142	2057	1996	1876	1933	1879	1924	1967		
3429 5	3514 7	3288 8	3381 9	3453 4	3531 3	3464 5	3519 4	3551 6	3498 6		
13	11	10	9	14	15	13	14	12	12		
5431	5440	5448	5456	5467	5425	5415	5416	5493	5483	0	0
2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 33,728.00	\$ 32,436.00	\$ 36,414.00	\$ 34,969.00	\$33,932.00	\$ 31,892.00	\$ 32,861.00	\$ 31,943.00	\$ 32,708.00	\$ 33,439.00		
\$ 159,669.30	\$ 168,061.78	\$ 152,591.61	\$ 154,316.17	\$ 158,572.51	\$ 167,202.36	\$ 160,337.41	\$ 156,163.64	\$ 163,633.97	\$ 165,991.62		
\$ 85.00	\$ 119.00	\$ 136.00	\$ 153.00	\$ 68.00	\$ 51.00	\$ 85.00	\$ 68.00	\$ 102.00	\$ 96.72		
\$ 378.42	\$ 324.53	\$ 282.19	\$ 289.12	\$ 413.16	\$ 841.69	\$ 131.62	\$ 835.62	\$ 943.72	\$ 704.12		
\$ 193,860.72	\$ 200,941.31	\$ 189,423.80	\$ 189,727.29	\$ 192,985.67	\$ 199,987.05	\$ 193,415.03	\$ 189,010.26	\$ 197,387.69	\$ 200,231.46	\$ -	\$ -

2022											
January	February	March	April	May	June	July	August	September	October	November	December
1,743,012	675,315	2,026,244	2,092,364	2,138,148	1,586,288	1,898,239	1,473,520	1,964,108	2,184,935		
23,679,949 2,980	24,905,520 6,480	22,565,693 5,800	22,797,518 10,560	23,437,216 4,980	24,762,830 2,030	23,710,315 7,170	23,092,458 5,470	24,193,108 8,180	24,586,413 6,860		
50,380	43,210	37,560	38,520	55,010	112,500	175,910	111,720	126,290	94,130		
25,476,321	25,630,525	24,635,297	24,938,962	25,635,354	26,463,648	25,791,634	24,683,168	26,291,686	26,872,338	-	-

GARBAGE UTILITY BILL BREAKDOWN

\$ Billed		Starting 2022	Annual				
Garbage Sizes	Cost per Month	Cost per Month	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022 YTD
35 Gallons	\$9.00	\$10.00	\$ 91,278.00	\$ 95,994.00	\$ 98,505.00	\$ 98,982.00	\$ 92,610.00
65 Gallon	\$14.00	\$15.00	\$ 538,972.00	\$ 541,184.00	\$ 542,094.00	\$ 544,446.00	\$ 487,650.00
95 Gallon	\$19.00	\$20.00	\$ 126,046.00	\$ 130,226.00	\$ 136,952.00	\$ 142,367.00	\$ 127,800.00
Total:			\$ 756,296.00	\$ 767,404.00	\$ 777,551.00	\$ 785,795.00	\$ 708,060.00
Number of Carts Billed		Starting 2022	Annual				
Garbage Sizes	Cost per Month	Cost per Month	# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022
35 Gallons	\$9.00	\$10.00	10,142	10,666	10,945	10,998	9,261
65 Gallon	\$14.00	\$15.00	38,498	38,656	38,721	38,889	32,510
95 Gallon	\$19.00	\$20.00	6,634	6,854	7,208	7,493	6,390
Total:			55,274	56,176	56,874	57,380	48,161

2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 9,300.00	\$ 9,270.00	\$ 9,260.00	\$ 9,240.00	\$ 9,220.00	\$ 9,270.00	\$ 9,300.00	\$ 9,240.00	\$ 9,240.00	\$ 9,270.00		
\$ 48,735.00	\$ 48,720.00	\$ 48,780.00	\$ 48,795.00	\$ 48,840.00	\$ 48,780.00	\$ 48,720.00	\$ 48,780.00	\$ 48,795.00	\$ 48,705.00		
\$ 12,600.00	\$ 12,700.00	\$ 12,740.00	\$ 12,760.00	\$ 12,780.00	\$ 12,820.00	\$ 12,820.00	\$ 12,880.00	\$ 12,840.00	\$ 12,860.00		
\$ 70,635.00	\$ 70,690.00	\$ 70,780.00	\$ 70,795.00	\$ 70,840.00	\$ 70,870.00	\$ 70,840.00	\$ 70,900.00	\$ 70,875.00	\$ 70,835.00	\$ -	\$ -
2022											
January	February	March	April	May	June	July	August	September	October	November	December
930	927	926	924	922	927	930	924	924	927		
3,249	3,248	3,252	3,253	3,256	3,252	3,248	3,252	3,253	3,247		
630	635	637	638	639	641	641	644	642	643		
4,809	4,810	4,815	4,815	4,817	4,820	4,819	4,820	4,819	4,817	-	-

RECYCLE UTILITY BILL BREAKDOWN

\$ Billed			Annual					
Recycle Sizes	Cost per Month	As of 1/1/21	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022 YTD	
35 Gallons	\$7.00	\$8.00	\$ 47,565.00	\$ 47,579.00	\$ 47,488.00	\$ 55,560.00	\$ 45,808.00	
65 Gallon	\$7.00	\$8.00	\$ 98,070.00	\$ 99,365.00	\$ 101,493.00	\$ 118,368.00	\$ 100,208.00	
95 Gallon	\$7.00	\$8.00	\$ 240,947.00	\$ 242,837.00	\$ 245,056.00	\$ 281,440.00	\$ 235,880.00	
Number of Carts Billed **			Annual					
Recycle Sizes	Cost per Month	As of 1/1/21	# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022 YTD	
35 Gallons	\$7.00	\$8.00	6795	6797	6784	6945	5726	
65 Gallon	\$7.00	\$8.00	14010	14195	14499	14796	12526	
95 Gallon	\$7.00	\$8.00	34421	34691	35008	35180	29485	

**The numbers gathered for
Number of Carts Billed comes
from West Central
Sanitation's monthly bills to
us.

2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 4,600.00	\$ 4,600.00	\$ 4,592.00	\$ 4,584.00	\$ 4,576.00	\$ 4,600.00	\$ 4,496.00	\$ 4,552.00	\$ 4,648.00	\$ 4,560.00		
\$ 9,984.00	\$ 9,992.00	\$ 9,992.00	\$ 10,008.00	\$ 10,008.00	\$ 10,032.00	\$ 10,040.00	\$ 10,040.00	\$ 10,040.00	\$ 10,072.00		
\$ 23,536.00	\$ 23,536.00	\$ 23,552.00	\$ 23,560.00	\$ 23,600.00	\$ 23,584.00	\$ 23,592.00	\$ 23,648.00	\$ 23,648.00	\$ 23,624.00		

2022											
January	February	March	April	May	June	July	August	September	October	November	December
575	575	574	573	572	575	562	569	581	570		
1,248	1,249	1,249	1,251	1,251	1,254	1,255	1,255	1,255	1,259		
2,942	2,942	2,944	2,945	2,950	2,948	2,949	2,956	2,956	2,953		
4,765	4,766	4,767	4,769	4,773	4,777	4,766	4,780	4,792	4,782	-	-

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Cash and Investments	\$ 10,000,000	\$ 24,354,761	\$ 25,898,776	\$ 20,321,963	\$ 21,264,021	★ 213%
Existing Loans (dollar amount)	\$ 680,000	\$ 622,586	\$ 628,315	\$ 707,582	\$ 647,917	95%
Hotel/Motel Tax	\$ 35,000	\$ 4,421	\$ 4,379	\$ 3,843	\$ 30,566	87%
Food & Beverage Tax	\$ 50,000	\$ 7,470	\$ 7,089	\$ 6,392	\$ 47,467	95%
Local Option Sales Tax	\$ 700,000	\$ 81,370	\$ 80,369	\$ 82,116	\$ 659,725	94%
Employment Information/ Payroll						
Health Benefit Enrollment	48	52	52	50	52	109%
Total Number of Pay Periods	26	2	2	2	24	92%
Timecards Processed	2600	167	245	169	2633	101%
Accounts Payable & Receivable						
Accounts Payable (# Invoices)	10000	846	561	636	8351	84%
Accounts Receivable (# Invoices)	600	31	52	55	529	88%
Cash Receipts Processed	52,000	4,322	4,107	4,159	42,536	82%
Utility Billing & Meters						
# Utility Bills Mailed Out	62,000	5,224	5,221	5,326	52,533	85%
# Utility Bills Emailed Out	3,500	367	368	200	3,122	89%
Late Payment Notices Sent	na	178	181	156	1,707	N/A
Late Reading Notices Sent	na	138	144	121	1,344	N/A
Auto Pay Enrollment	300	23	23	23	170	57%
Water Meters Issued (New)	100	6	4	2	65	65%
Water Meters Replaced	140	1	14	23	141	101%
Waiting List for Meters	0	36	32	16	36	N/A
% of City Converted to Auto Meters	15%	13.4%	13.3%	N/A	13.4%	89%
Meters Yet to Be Replaced	0	6515	6514	6388	6514	N/A
Mail Items Processed	12,000	1,461	1,112	1,497	11,570	96%
Rate Class Water Revenue	\$ 1,900,000	\$ 199,634	\$ 207,802	\$ 185,742	\$ 1,684,000	89%
Rate Class Sewer Revenue	\$ 2,580,000	\$ 224,401	\$ 213,123	\$ 215,406	\$ 2,120,814	82%
Rate Class Recycling Revenue	\$ 450,000	\$ 38,157	\$ 38,237	\$ 38,099	\$ 380,509	85%
Rate Class Storm Revenue	\$ 456,000	\$ 39,344	\$ 39,262	\$ 39,035	\$ 392,000	86%
Rate Class Solid Waste Revenue	\$ 806,000	\$ 69,535	\$ 69,646	\$ 64,462	\$ 692,875	86%

★ = Average Balance

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Garbage						
Garbage Carts (Swapped & New)	180	36	38	11	227	126%
Billed By City - Garbage 35G	11000	927	924	926	9261	84%
Billed By City - Garbage 65G	39000	3,247	3,253	3,240	32510	83%
Billed By City - Garbage 95G	7500	643	642	628	6390	85%
Billed By City - Valet Service	50	7	5	3	63	126%
Billed By West Central - Garbage 35G	11000	1025	920	929	9334	85%
Billed By West Central - Garbage 65G	39000	3200	3205	3190	32003	82%
Billed By West Central - Garbage 95G	7500	678	676	658	6716	90%
Billed By West Central - Valet Service	50	8	6	3	64	128%
Bag Tags Issued	300	16	5	9	246	82%
Bag Tags Billed By West Central	300	16	5	9	232	77%
Recycling						
Billed By City - Recycle	56000	4658	4660	4635	46558	83%
Billed By City - Valet Service	50	5	5	3	61	122%
Billed By West Central - Recycle 35G	7000	557	569	582	5704	81%
Billed By West Central - Recycle 65G	14000	1253	1255	1243	12517	89%
Billed By West Central - Recycle 95G	35000	2945	2956	2930	29476	84%
Billed By West Central - Valet Service	50	6	6	3	62	124%
Licenses, Permits & Rentals						
Dog Licenses (# Issued)	200	4	0	4	51	26%
Audio Permits (# Issued)	50	1	0	6	59	118%
Community Room Rentals	70	15	2	16	52	74%
Park Reservations	160	8	6	12	112	70%
Transportation						
Fixed Route	13000	1017	1055	893	8439	65%
Mobility	3000	553	534	365	3927	131%
Flex Route Rides	3700	405	370	355	3007	81%
Times "Fast" Electric Charger Used	50	0	0	2	31	62%
Times "Slow" Electric Charger Used	50	0	0	4	5	10%
Times Caswell Electric Charger Used	25	8	20	1	64	256%
Times Caswell North Electric Charger Us	50	5	5	8	30	60%
Revenue from Electric Charger	\$ 500.00	\$ 62.53	\$ 198.99	\$ 0.26	\$ 811.96	162%
Solar Power						
Total Savings	\$ 15,000.00	\$ -	\$ 2,300.35	\$ 1,073.28	\$ 15,478.99	103%

To: Kevin McCann, City Administrator
From: Jessica Ryan, Interim Finance Director
Subject: October Monthly Financial Report
Date: November 11, 2022

The following financial report offers a year-to-date overview of the financial activities of North Mankato through the end of October. The monthly financial summary includes all city funds within the City of North Mankato. The monthly financial summary includes budget to actual comparisons of expenditures and revenues with projected changes in cash balances for each fund. This analysis highlights certain funds to identify overall trends and how the city is adhering to the budget as the year progresses.

Expenditures

With October ending, we are 83% through the year. Total spending for the entire City is 79% of budget. In looking at the **General Fund**, the overall spending is 85% for the year. Certain departments above 83% include **Parks** due to the increased parks project spending toward the splashpad and ash tree removal. **Police** due to payroll and workers compensation.

Certain departments under 83% include **Fire** due to the fire fighter pay issued later in the year. **Public Access** due to the timing of the quarterly payments for the service. **Area Agency** due to the timing of the transit bill from City of Mankato.

Caswell Sports includes operations of the Caswell Softball Complex and adult sports. They are at 102% of their budget due to tournament expenses for the season.

Football includes the purchase of new pants and helmets to replace older equipment. They are at 144% of their budget due to additional uniforms being ordered.

Swim Facility is at 109% of their budget. Much of the spending is for staff costs, concessions, and chemicals.

Caswell North includes operations of the Caswell North Soccer Complex. The fund is currently at 91% of their budget due to field maintenance and wages.

Culture & Recreation includes operations of the youth recreation, senior and teen programs. The main expenditures relate to wages, uniforms, and coaching fees. They are at 110% of their budget.

Library Endowment is at 127% of their budget. This is mostly due to costs for the Summer Reading and Miscellaneous Special Programs.

Local Option Sales Tax Fund consists of transfers that are made monthly.

Port Authority General Fund includes GMG, City Center Partnership, and REDA memberships, auditing fees, and budgeted transfers.

Capital Facilities and Equipment Replacement Fund includes a new tandem truck for \$256,743, a loader for \$77,642, the new bandshell for \$159,425, a new mower for Caswell for \$99,000, a line marker robot for Caswell for \$35,400, a new squad car for \$68,295, a new emergency siren for \$33,408, a compressor for the fire department for \$40,240 and radio upgrades for \$17,205.

Local Revolving Loan Fund includes legal and recording fees related to Northside Revivals loans/forgivable loans.

Joint Economic Development Fund includes activity for the North Port Industrial Park. If there are no land sales in 2022, funds may need to be transferred from other funds to maintain a positive cash balance.

TIF District Funds include budgeted debt service transfers.

Debt Service Funds consists of most debt service payments made in February and July.

Construction Funds includes projects such as Lor Ray Dr, Howard Dr, McKinley Ave, and Caswell Indoor Rec Center.

Charitable Gambling includes all 2022 donations made at the beginning of the year as well as some throughout the year.

Revenues

Overall revenue for the entire City is at 78% of the budget. Revenues for the **General Fund** are 71% for the year. As you are aware, the City's two main sources of funding: property taxes and local government aid (LGA) come twice per year. We receive the first half of taxes in June and the first half of LGA in July. We receive the second half payments for each of these in December.

Port Authority General Fund and TIF District revenue comes in two payments in June and December.

Caswell Sports is at 85% of their budget. This includes the completion of the Pepper's Tournament and State Softball Tournament.

Football revenue is at 135% of their budget. This year we added one extra age group and were able to increase the number of teams we had in all age groups.

Swim Facility membership revenue has continued to be steady. They opened briefly in May and then was open all of June, July, and August. They are at 113% of their budget. Memberships will go on sale starting November 28th with a Cyber Monday deal.

Culture & Recreation is at 159% of their budget. The majority of this revenue comes from youth soccer and youth tennis programs. Wrestling revenue has also started coming in.

Utility Funds

Overall **expenditures** for the utility funds are on pace to be within or below budget.

In general, utility fund **revenues** are tracking to be at or slightly above budget.

The **Hotel Fund** is considered part of the Port Authority's operations. The fund tracks the activities of the old Norwood Inn. The main expenses relate to removing the old Norwood Inn sign, repairing a roof leak and exhaust fans, replacing water softeners and a roof top unit, and an insurance premium increase. The insurance premium increase will be reimbursed by Hylife Foods. Revenues come from the lease for use of the building and monthly payments in lieu of lodging taxes both from Hylife Foods.

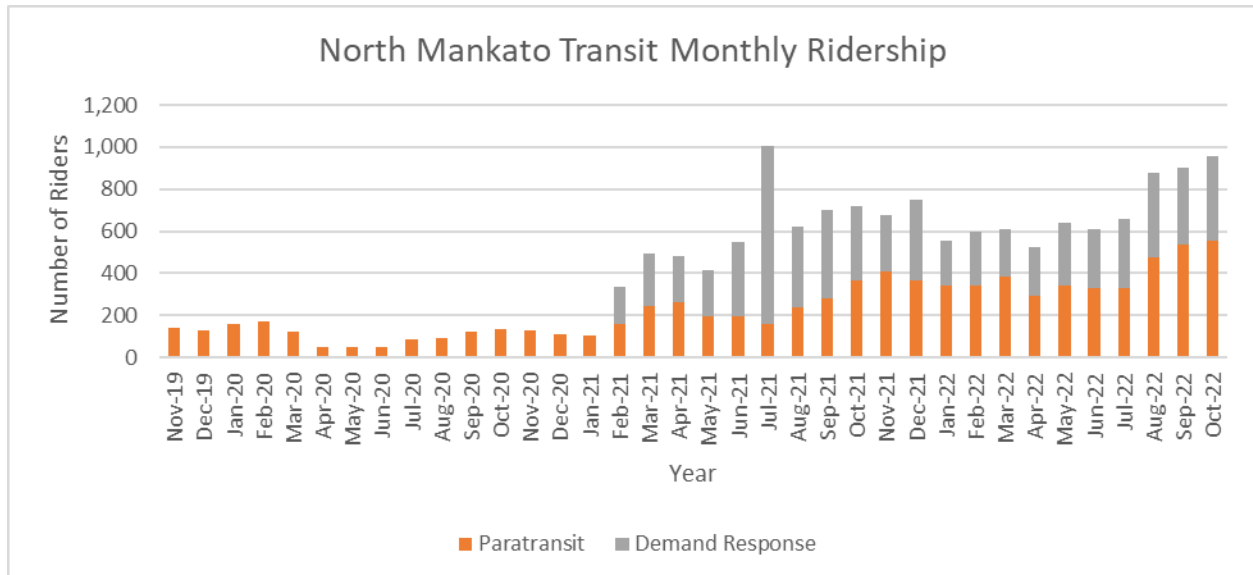
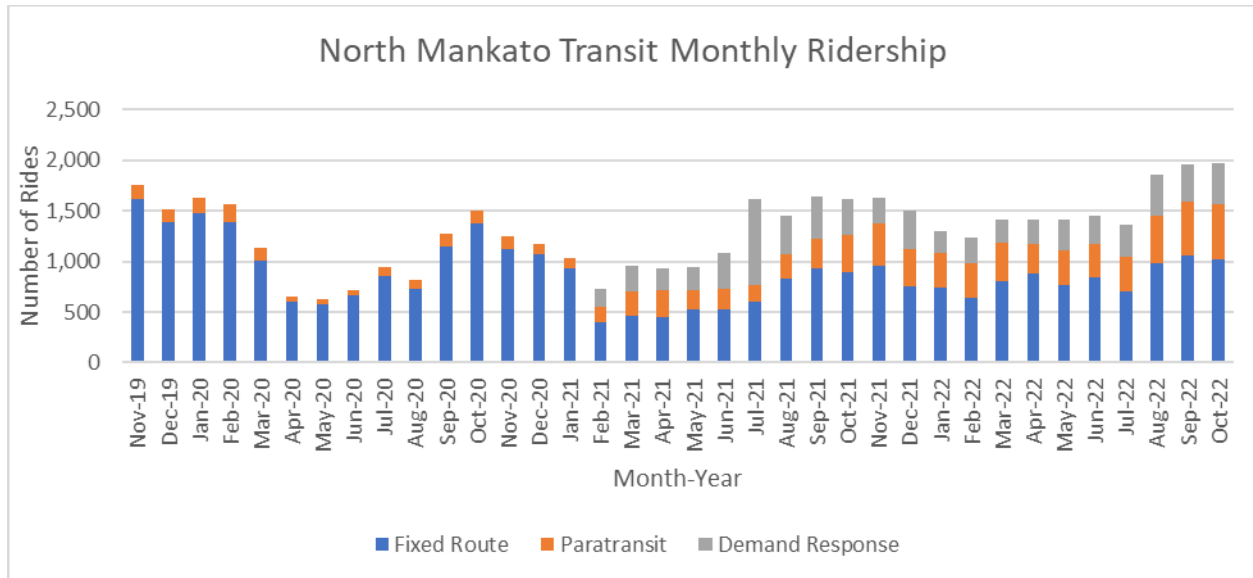
Projects

The active projects are shown on the second page of the financial report. The prior year nearly completed projects are in green. The projects for this year are in blue.

CITY OF NORTH MANKATO 2022 BUDGET MONITORING 31-Oct-22 % of Year 83%														
		EXPENDITURES				REVENUES				NET	CASH			
Fund #	Budgeted Funds	2022 EXPENDITURE Budget	2022 Actual Expenditures	Difference	% Exp. Budget Expended	2022 REVENUE Budget	2022 Actual Revenues	Difference	% Rev. Budget Collected	Revenues Over/(Under) Expenditures	2022 Beginning Cash Balance	2022 Projected Year End Cash Balance	% of Actual Expenditures	Beginning vs. Ending Cash Balance
101	GF Program Type Revenues													
	Franchise Taxes - Benco					\$ 110,000	\$ 83,779	\$ (26,221)	76%					
	Franchise Taxes - CenterPoint					\$ 107,000	\$ 80,955	\$ (26,045)	76%					
	Franchise Taxes - Charter					\$ 140,000	\$ 109,172	\$ (30,828)	78%					
	Franchise Taxes - Consolidated					\$ 30,000	\$ 18,839	\$ (11,161)	63%					
	Franchise Taxes - Xcel					\$ 126,000	\$ 84,640	\$ (41,360)	67%					
	Franchise Taxes - MetroNet					\$ -	\$ -	\$ -						
	Property & Other Taxes					\$ 5,394,575	\$ 2,910,335	\$ (2,484,240)	54%					
	Special Assessments					\$ 5,150	\$ 2,227	\$ (2,923)	43%					
	License & Permits					\$ 503,850	\$ 477,663	\$ (26,187)	95%					
	Intergovernmental					\$ 2,439,219	\$ 2,317,697	\$ (121,522)	95%					
	Charges for Services					\$ 163,067	\$ 167,227	\$ 4,160	103%					
	Fines & Forfeits					\$ 19,400	\$ 14,624	\$ (4,776)	75%					
	Miscellaneous					\$ 79,070	\$ 170,734	\$ 91,664	216%					
	Proprietary Revenue					\$ 10,000	\$ -	\$ (10,000)	0%					
	Other Financing Sources					\$ 294,250	\$ 244,792	\$ (49,458)	83%					
	General Fund by Department													
	Legislative	\$ 56,051	\$ 47,363	\$ 8,688	85%									
	General Government	\$ 772,804	\$ 615,353	\$ 157,451	80%									
	Attorney	\$ 115,816	\$ 89,050	\$ 26,766	77%									
	Police	\$ 2,351,496	\$ 2,083,608	\$ 267,888	89%									
	Fire	\$ 363,976	\$ 224,799	\$ 139,177	62%									
	Streets	\$ 1,977,632	\$ 1,638,568	\$ 339,064	83%									
	Maintenance & Equipment	\$ 306,791	\$ 240,611	\$ 66,180	78%									
	Street Lighting	\$ 382,754	\$ 276,564	\$ 106,190	72%									
	Parks	\$ 989,835	\$ 1,215,818	\$ (225,983)	123%									
	Library	\$ 628,885	\$ 498,433	\$ 130,452	79%									
	Bookmobile	\$ 100,914	\$ 75,736	\$ 25,178	75%									
	Community Development	\$ 613,648	\$ 452,610	\$ 161,038	74%									
	Public Access	\$ 48,500	\$ 34,875	\$ 13,625	72%									
	Non-Departmental	\$ 68,900	\$ 52,829	\$ 16,071	77%									
	Area Agency Disbursements	\$ 178,910	\$ 111,791	\$ 67,119	62%									
	Transfers Out	\$ 457,000	\$ 380,833	\$ 76,167	83%									
	General Fund Totals	\$ 9,413,912	\$ 8,038,841	\$ 1,375,071	85%	\$ 9,421,581	\$ 6,682,685	\$ (2,738,896)	71%	\$ (1,356,157)	\$ 4,911,685	\$ 4,919,354	52.3%	\$ 7,669
201	Caswell Sports	\$ 535,913	\$ 546,635	\$ (10,722)	102%	\$ 569,941	\$ 482,017	\$ (87,924)	85%	\$ (64,618)	\$ 86,154	\$ 120,182	22.4%	\$ 34,028
202	Football	\$ 123,074	\$ 176,873	\$ (53,799)	144%	\$ 142,350	\$ 192,579	\$ 50,229	135%	\$ 15,706	\$ 74,459	\$ 93,735	76.2%	\$ 19,276
203	Swim Facility	\$ 485,637	\$ 530,702	\$ (45,065)	109%	\$ 467,154	\$ 526,271	\$ 59,117	113%	\$ (4,431)	\$ -	\$ (18,483)	-3.8%	\$ (18,483)
204	Caswell North	\$ 54,304	\$ 49,575	\$ 4,729	91%	\$ 48,500	\$ 2,099	\$ (46,401)	4%	\$ (47,476)		\$ (5,804)		
205	Culture & Recreation	\$ 44,752	\$ 49,392	\$ (4,640)	110%	\$ 21,500	\$ 34,088	\$ 12,588	159%	\$ (15,304)		\$ (23,252)		
213	Library Endowment	\$ 53,250	\$ 67,693	\$ (14,443)	127%	\$ 46,500	\$ 50,869	\$ 4,369	109%	\$ (16,824)	\$ 62,085	\$ 55,335	103.9%	\$ (6,750)
215	First Time Home Buyers Fund	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 15,296	\$ 15,296		\$ -
221	Local Option Sales Tax Fund	\$ 642,707	\$ 436,756	\$ 205,951	68%	\$ 700,000	\$ 659,725	\$ (40,275)	94%	\$ 222,969	\$ 822,588	\$ 879,881	136.9%	\$ 57,293
224	Park Development Fund	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 5,866	\$ 5,866		\$ -
228	Port Authority General Fund	\$ 93,988	\$ 55,472	\$ 38,516	59%	\$ 94,788	\$ 44,450	\$ (50,338)	47%	\$ (11,022)	\$ 149,895	\$ 150,695	160.3%	\$ 800
229	Port Authority Federal Revolving Fu	\$ -	\$ 350	\$ (350)		\$ 17,424	\$ 30,462	\$ 13,038	175%	\$ 30,112	\$ 1,366,042	\$ 1,383,466		\$ 17,424
230	Capital Facilities and Equipment Re	\$ 805,500	\$ 842,074	\$ (36,574)	105%	\$ 547,500	\$ 488,279	\$ (59,221)	89%	\$ (353,795)	\$ 427,660	\$ 169,660	21.1%	\$ (258,000)
234	Port Authority Local Revolving Loan	\$ 29,100	\$ 830	\$ 28,270	3%	\$ 5,378	\$ 3,005	\$ (2,373)	56%	\$ 2,175	\$ 104,717	\$ 80,995	278.3%	\$ (23,722)
240	Joint Economic Development Fund	\$ 57,000	\$ 32,712	\$ 24,288	57%	\$ 80,505	\$ 12,321	\$ (68,184)	15%	\$ (20,391)	\$ 11,527	\$ 35,032	61.5%	\$ 23,505
250-264	TIF Funds	\$ 462,110	\$ 272,721	\$ 189,389	59%	\$ 545,401	\$ 336,856	\$ (208,545)	62%	\$ 64,136	\$ 359,724	\$ 443,015	95.9%	\$ 83,291
300s	Debt Service Funds	\$ 2,859,632	\$ 1,935,750	\$ 923,882	68%	\$ 2,963,448	\$ 1,563,546	\$ (1,399,902)	53%	\$ (372,204)	\$ 1,747,616	\$ 1,851,432	64.7%	\$ 103,816
400s	Construction Funds	\$ 6,250,000	\$ 5,344,386	\$ (757,120)	86%	\$ 5,000,000	\$ 4,504,729	\$ 496,548	90%	\$ (839,658)	\$ 10,767,024	\$ 9,517,024	152.3%	\$ (1,250,000)
601	Water Utility	\$ 2,371,234	\$ 1,343,068	\$ 1,028,166	57%	\$ 2,138,940	\$ 1,892,087	\$ (246,853)	88%	\$ 549,018	\$ 1,509,348	\$ 1,277,054	53.9%	\$ (232,294)
602	Sewer Utility	\$ 2,592,114	\$ 1,589,717	\$ 1,002,397	61%	\$ 2,606,200	\$ 2,129,439	\$ (476,761)	82%	\$ 539,722	\$ 1,621,130	\$ 1,635,216	63.1%	\$ 14,086
603	Recycling	\$ 563,278	\$ 389,214	\$ 174,064	69%	\$ 565,836	\$ 512,470	\$ (53,366)	91%	\$ 123,256	\$ 216,789	\$ 219,347	38.9%	\$ 2,558
604	Storm Water	\$ 507,711	\$ 243,366	\$ 264,345	48%	\$ 521,500	\$ 446,827	\$ (74,673)	86%	\$ 203,461	\$ 408,478	\$ 422,267	83.2%	\$ 13,789
651	Solid Waste	\$ 835,134	\$ 672,807	\$ 162,327	81%	\$ 885,500	\$ 766,815	\$ (118,685)	87%	\$ 94,008	\$ -	\$ 50,366	6.0%	\$ 50,366
652	Hotel Fund	\$ 166,921	\$ 198,656	\$ (31,735)	119%	\$ 610,000	\$ 554,381	\$ (55,619)	91%	\$ 355,725	\$ 1,949,393	\$ 2,392,472		\$ 443,079
864	Charitable Gambling	\$ 23,200	\$ 26,530	\$ (3,330)	114%	\$ 43,998	\$ 26,202	\$ (17,796)	60%	\$ (328)	\$ 98,000	\$ 118,798	512.1%	\$ 20,798
865	Tactical Response	\$ -	\$ 5,709	\$ (5,709)		\$ -	\$ 25,800	\$ 25,800		\$ 20,091	\$ 26,343	\$ 26,343		\$ -
	Total Non 101 Fund	\$ 19,556,559	\$ 14,810,988	\$ 3,262,837	76%	\$ 18,622,363	\$ 15,285,318	\$ (2,345,226)	82%	\$ 474,329	\$ 21,830,134	\$ 20,895,938	106.8%	\$ (905,140)
	Grand Totals	\$ 28,970,471	\$ 22,849,830	\$ 4,637,908	79%	\$ 28,043,944	\$ 21,968,002	\$ (5,084,122)	78%	\$ (881,827)	\$ 26,741,819	\$ 25,815,292	89.1%	\$ (897,471)

North Mankato Bank Balances														
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$500,036	\$348,110	\$335,239	\$348,485	\$327,764	\$354,031	\$325,457	\$325,475	\$380,380	\$376,435			\$54	\$65
Frandsen Bank Investment	\$69,210	\$69,211	\$69,212	\$69,212	\$69,212	\$69,213	\$69,214	\$69,215	\$69,215	\$69,216			\$8	\$10
Frandsen Bank MII Select	\$22,219	\$20,012	\$19,370	\$16,201	\$14,061	\$12,942	\$15,550	\$15,347	\$18,373	\$20,170			\$1	\$2
Frandsen ICS Sweep Account	\$8,676,593	\$6,526,645	\$6,076,700	\$5,726,749	\$4,826,795	\$6,426,836	\$8,180,329	\$9,584,840	\$7,974,397	\$6,404,851			\$16,773	\$20,128
Oppenheimer Investment	\$716,604	\$812,425	\$796,772	\$788,487	\$792,249	\$788,838	\$791,956	\$789,020	\$781,199	\$779,311			-\$40,777	\$0
Pioneer Bank - ICS	\$1,133,725	\$1,139,193	\$1,144,766	\$1,150,488	\$1,156,641	\$1,163,137	\$1,170,274	\$1,178,339	\$1,186,621	\$1,195,623			\$13,386	\$16,064
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,104	\$250,107	\$250,206	\$250,373	\$250,532	\$250,515	\$250,691			\$2,675	\$3,210
Pioneer Bank Checking	\$2,765,633	\$2,766,163	\$2,766,750	\$2,767,887	\$2,769,063	\$2,771,339	\$2,775,458	\$2,781,351	\$2,787,066	\$2,794,759			\$29,714	\$35,656
RBC Wealth Management	\$330,561	\$329,523	\$326,744	\$324,259	\$323,983	\$322,406	\$322,539	\$324,585	\$318,372	\$315,752			-\$16,275	\$0
4M Fund	\$12,103,937	\$12,091,347	\$12,091,668	\$12,092,743	\$12,097,414	\$12,103,352	\$12,110,496	\$12,120,540	\$12,132,638	\$12,147,953			\$32,241	\$38,690
	\$26,568,572	\$24,352,678	\$23,877,275	\$23,534,615	\$22,627,290	\$24,262,301	\$26,011,646	\$27,439,243	\$25,898,776	\$24,354,761	\$0	\$0	\$37,801	\$113,824
	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$322,659	\$357,419	\$328,860	\$330,118	\$323,412	\$318,699	\$390,888	\$317,512	\$359,423	\$396,814	\$379,120	\$319,289	\$65	\$65
Frandsen Bank Investment	\$69,212	\$69,215	\$69,217	\$69,219	\$69,221	\$69,224	\$296,520	\$69,204	\$69,207	\$69,209	\$159,203	\$69,208	\$38	\$38
Frandsen Bank MII Select	\$17,474	\$14,397	\$11,890	\$11,266	\$12,267	\$12,734	\$16,535	\$18,503	\$16,347	\$18,828	\$21,178	\$24,326	\$2	\$2
Frandsen ICS Sweep Account	\$4,026,085	\$1,776,132	\$1,476,176	\$2,226,228	\$1,576,279	\$4,526,316	\$4,976,353	\$3,276,388	\$2,426,412	\$2,526,436	\$2,276,457	\$9,476,516	\$534	\$534
Oppenheimer Investment	\$724,985	\$724,650	\$725,420	\$726,676	\$726,676	\$727,182	\$728,796	\$730,768	\$730,768	\$726,261	\$726,200	\$724,087	-\$3,626	-\$3,626
Pioneer Bank - ICS	\$1,054,690	\$1,060,737	\$1,066,803	\$1,072,867	\$1,078,990	\$1,085,006	\$1,091,080	\$1,097,157	\$1,103,228	\$1,117,268	\$1,122,748	\$1,128,235	\$2,700	\$2,700
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$625	\$625
Pioneer Bank Checking	\$6,004,055	\$6,005,206	\$6,006,481	\$6,007,716	\$6,008,991	\$6,010,226	\$6,011,502	\$2,762,736	\$2,763,304	\$2,763,891	\$2,764,459	\$2,765,046	\$12,285	\$12,285
RBC Wealth Management	\$330,774	\$330,069	\$332,146	\$331,469	\$332,451	\$333,832	\$330,839	\$331,572	\$332,283	\$331,554	\$332,426	\$332,027	-\$1,196	\$1,200
4M Fund	\$12,799,988	\$10,587,874	\$10,267,047	\$11,025,612	\$10,378,341	\$13,333,272	\$14,092,567	\$12,132,941	\$12,128,600	\$12,121,647	\$12,119,809	\$12,115,711	-\$17,179	\$0
								\$20,986,835	\$20,179,624	\$20,321,963	\$20,151,652	\$27,204,500	-\$5,754	\$13,822

North Mankato Bank Interest														
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.53	\$ 5.16	\$ 5.59	\$ 5.10	\$ 5.75	\$ 5.34	\$ 5.15	\$ 5.85	\$ 5.23	\$ 5.55			\$ 54.25	\$65
Frandsen Bank Investment	\$ 2.35	\$ 0.93	\$ 0.59	\$ 0.55	\$ 0.61	\$ 0.57	\$ 0.55	\$ 0.63	\$ 0.57	\$ 0.59			\$ 7.94	\$10
Frandsen Bank MII Select	\$ 0.19	\$ 0.16	\$ 0.16	\$ 0.14	\$ 0.13	\$ 0.11	\$ 0.12	\$ 0.14	\$ 0.14	\$ 0.16			\$ 1.45	\$2
Frandsen ICS Sweep Account	\$ 76.87	\$ 52.18	\$ 55.12	\$ 49.08	\$ 45.61	\$ 41.64	\$ 3,493.12	\$ 4,511.21	\$ 4,572.08	\$ 3,876.32			\$ 16,773.23	\$20,128
Oppenheimer Investment	\$ (7,483.02)	\$ (179.58)	\$ (15,652.19)	\$ (8,285.03)	\$ 3,761.85	\$ (3,410.97)	\$ 3,117.58	\$ (2,936.12)	\$ (7,821.20)	\$ (1,887.91)			\$ (40,776.59)	\$0
Pioneer Bank - ICS	\$ 240.31	\$ 218.22	\$ 328.95	\$ 471.95	\$ 854.38	\$ 1,193.20	\$ 1,735.23	\$ 2,496.96	\$ 2,555.10	\$ 3,292.18			\$ 13,386.48	\$16,064
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 102.74	\$ 106.16	\$ 205.48	\$ 371.58	\$ 530.82	\$ 513.70	\$ 690.07			\$ 2,674.66	\$3,210
Pioneer Bank Checking	\$ 587.10	\$ 530	\$ 587	\$ 1,137	\$ 1,175	\$ 2,276	\$ 4,119	\$ 5,893	\$ 5,715.11	\$ 7,693.07			\$ 29,713.51	\$35,656
RBC Wealth Management	\$ (1,465.89)	\$ (1,038.67)	\$ (2,778.72)	\$ (2,485.11)	\$ (275.67)	\$ (1,577.20)	\$ 132.96	\$ 2,045.70	\$ (6,212.78)	\$ (2,619.93)			\$ (16,275.31)	\$0
4M Fund	\$ -11,774	\$ -12,590	\$ 321	\$ 1,075	\$ 4,671	\$ 5,938	\$ 7,144	\$ 10,044.44	\$ 12,097.95	\$ 15,314.36			\$ 32,241.40	\$38,690
	\$ -7,983.48	\$ -363.26	\$ -17,400.09	\$ -7,928.43	\$ 5,674.22	\$ 4,672.04	\$ 12,975.33	\$ 22,592.73	\$ 11,425.90	\$ 26,364.46	\$ 0.00	\$ 0.00	\$ 37,801.02	\$113,823.50
	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.13	\$ 4.84	\$ 5.97	\$ 5.24	\$ 4.93	\$ 5.81	\$ 5.40	\$ 5.71	\$ 5.31	\$ 5.12	\$ 5.60	\$ 5.58	\$ 64.64	\$65
Frandsen Bank Investment	\$ 2.20	\$ 2.12	\$ 2.50	\$ 2.28	\$ 2.12	\$ 2.50	\$ 5.91	\$ 4.41	\$ 2.28	\$ 2.20	\$ 4.56	\$ 4.63	\$ 37.71	\$38
Frandsen Bank MII Select	\$ 0.17	\$ 0.12	\$ 0.12	\$ 0.09	\$ 0.09	\$ 0.11	\$ 0.12	\$ 0.15	\$ 0.16	\$ 0.14	\$ 0.17	\$ 0.19	\$ 1.63	\$2
Frandsen ICS Sweep Account	\$ 104.01	\$ 46.13	\$ 43.97	\$ 52.66	\$ 51.23	\$ 36.82	\$ 36.38	\$ 35.38	\$ 24.42	\$ 23.19	\$ 21.35	\$ 58.66	\$ 534.20	\$534
Oppenheimer Investment	\$ 61.95	\$ (334.98)	\$ (5,630.57)	\$ 1,256.65	\$ -	\$ 505.83	\$ 1,614.50	\$ 1,971.75	\$ 1,804.75	\$ (2,702.34)	\$ (60.84)	\$ (2,113.13)	\$ (3,626.43)	-\$3,626
Pioneer Bank - ICS	\$ 202.79	\$ 203.15	\$ 226.17	\$ 220.12	\$ 228.73	\$ 222.68	\$ 231.33	\$ 232.63	\$ 226.70	\$ 235.83	\$ 230.43	\$ 239.25	\$ 2,699.81	\$2,700
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 624.99	\$625
Pioneer Bank Checking	\$ 1,274.56	\$ 1,151	\$ 1,275	\$ 1,234	\$ 1,276	\$ 1,235	\$ 1,276	\$ 1,254	\$ 567.68	\$ 586.73	\$ 567.92	\$ 586.97	\$ 12,285.23	\$12,285
RBC Wealth Management	\$ (705.84)	\$ (704.84)	\$ 2,077.44	\$ (677.42)	\$ 981.64	\$ (848.97)	\$ (762.49)	\$ 733.22	\$ 711.08	\$ (729.44)	\$ (871.96)	\$ (398.57)	\$ (1,196.15)	\$1,200
4M Fund								\$ 50.72	\$ (4,341.65)	\$ (6,952.35)	\$ (1,838.58)	\$ (4,097.38)	\$ (17,179.24)	\$0
	\$ 998.05	\$ 415.95	\$ -1,946.24	\$ 2,145.20	\$ 2,597.43	\$ 1,210.87	\$ 2,460.37	\$ 4,341.20	\$ -947.90	\$ -9,477.84	\$ -1,889.98	\$ -5,660.72	\$ -5,753.61	\$13,821.78



Ridership	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
Fixed Route	958	749	747	637	803	885	772	837	708	978	1055	1017
Paratransit	411	367	340	344	385	293	340	329	331	478	534	553
Demand Response	265	381	217	254	223	230	300	280	328	400	370	405
Monthly Total	1634	1497	1304	1235	1411	1408	1412	1446	1367	1856	1959	1975

Denials	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
Paratransit	0	0	0	0	1	0	0	2	1	5	0	6
Demand Response	0	0	0	1	0	0	0	0	0	3	0	0
Denial %	0.00%	0.00%	0.00%	0.39%	0.26%	0.00%	0.00%	0.59%	0.30%	0.91%	0.00%	1.08%

Service Hours	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
Fixed Route	94.5	103.5	94.5	90	103.5	94.5	94.5	99	90	103.5	94.5	94.5
Paratransit	205.5	183.5	170	172	192.5	146.5	170	164.5	165.5	239	267	276.5
Demand Response	126	140	126	121	139	137	160	178	162	186	169	170
Monthly Total	426	427	390.5	383	435	378	424.5	441.5	417.5	528.5	530.5	541