



May 2022

DEPARTMENT REPORT

City of North Mankato

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**NORTH
MANKATO** 
MINNESOTA

TABLE OF CONTENTS

• ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL....	3
• CITY CLERK- BUSINESS PERMITS & LICENSING.....	4
• PUBLIC INFORMATION.....	6
• NORTH MANKATO TAYLOR LIBRARY.....	9
• COMMUNITY DEVELOPMENT.....	13
• FIRE DEPARTMENT.....	18
• POLICE DEPARTMENT.....	25
• STREET DEPARTMENT.....	30
• PARKS DEPARTMENT.....	32
• CASWELL SPORTS.....	34
• PARKS AND REC.....	36
• SWIM FACILITY.....	39
• WATER & SEWER DEPARTMENT.....	40
• FINANCE DEPARTMENT.....	49
• TRANSIT STATS.....	57

ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL

CITY COUNCIL

- Held Public Hearing for and Adopted Lor Ray Drive Street & Utility Improvement Project Assessment and Accepted Project Bid
- Adopted Resolution Electing the Standard Allowance Available Under the Revenue Loss Provision of the Coronavirus Local Fiscal Recovery Fund Established Under the American Rescue Plan Act (ARPA)
- Adopted Resolution of Support for the MnDOT Intersection Control Evaluation (ICE) Study
- Adopted Resolution Proclaiming No Mo May in North Mankato
- Received North Mankato Police Department Report 2021
- Received North Mankato Fire Department Report 2021
- Awarded Tanya Junker the 2020 Excellence in Support Award from the Minnesota Association of Women Police
- Approved First Amendment to the Settlement Agreement
- Approved Plans and Specifications and Ordering Advertisement of Bids for Project Water Treatment Plan No. 2 Filter Rehabilitation Project
- Adopted Resolution Calling for a Public Hearing on Proposed Property Tax Abatements
- Adopted Resolution Approving Plans and Authorizing Bidding for the Caswell Indoor Recreation Facility
- Approved Mn/DOT Grant Agreement for State Transportation Fund (Local Road Improvement Program) and Grant Terms and Conditions 2022 Lor Ray Drive Street and Utility Improvement Project SAP 150-117-008
- Adopted Ordinance Zoning the Northeast Quarter of

Northwest Quarter of Section 35, Township 109 North, Range 27 West as R-1S, One Family Dwelling, Small Lot.

- Approved Preliminary Plat Belgrade Addition
- Determined Travel Reimbursement, Selected Finalists for Interviews, and Determined Finalist Interview Schedule for the City Administrator Position

PORT AUTHORITY

- Approved Third Amendment to Commercial Lease Agreement
- Approved First Amendment to Settlement Agreement

ADMINISTRATION

- Attended CCAUC
- Held Indoor Rec Building Meeting with Tennis Users
- Met with Police Secretary and Lieutenant regarding Union Negotiations
- Attended Connecting Commerce event at Curiosi-Tea House
- Attended GMG Public Affairs meeting
- Interviewed on KTOE
- Attended GMG Transforming Tomorrow Together Planning Meetings
- Held Port Authority Meeting
- Attended CCU
- Filmed June Community Update
- Spoke at Real Estate Summit
- Attended United Way Luncheon
- Met with Mankato United Soccer Members

CITY CLERK- BUSINESS PERMITS & LICENSING

PERMITS AND LICENSES SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Permits and Licenses						
Burn Permits	3	0	0	0	0	0%
Band Shell Rentals	20	1	1	2	6	30%
Peddler Permits	5	0	0	1	0	0%
Parade Permit	25	0	0	2	4	16%
Audio Permit	45	12	2	3	34	76%
Block Party Permits	8	0	0	2	1	13%
Temporary Intoxicating On-Sale Liquor	4	0	0	0	0	0%
Temporary 3.2 Liquor	2	0	0	0	0	0%
Seasonal Extension of Permitted Non Enclosed Area	4	0	2	0	2	50%
Assessment Searches	400	32	31	47	164	41%
On-Sale Intoxicating Liquor	7	0	0	1	8	114%
Sunday On-Sale Intoxicating Liquor	7	0	0	1	7	100%
Club On-Sale	1	0	0	0	1	100%
Wine License	0	0	0	1	0	NA
On-Sale 3.2 Liquor	1	0	0	1	2	200%
Off-Sale 3.2 Liquor	2	0	0	0	5	250%
Brewer Off-Sale Growler/Sunday	1	0	0	0	1	100%
Tap Room On-Sale	1	0	0	0	1	100%
Consumption and Display	1	0	0	0	0	0%
Tobacco License	8	0	0	0	8	100%
Cabaret License	5	0	0	0	5	100%
Soft Drink License	22	0	0	2	25	114%
Off-Sale Intoxicating	5	0	0	0	5	100%

CITY CLERK- BUSINESS PERMITS & LICENSING

City Clerk Activities for May:

- Council Meetings-May 2 and 16
- Port Authority Meeting May 16
- Council Work Session May 9
- Port Authority Meeting April 5
- Special Council Meeting May 23
- Prepared Packets and Agendas for all meetings
- Public Accuracy Testing-May 11
- Met with new hires and conducted onboarding
- Updated benefit information for employees
- Met with Nicollet County concerning Congressional District Primary
- Managed Election Materials and scheduling
- Election-Congressional District Primary
- Canvassed Congressional District Primary
- Met with Website Site Plan Designer
- Managed special Assessments
- Assisted with closings
- Met with Jay Weir concerning Property Insurance Renewal
- Reviewed information for WEX the new VEBA and HSA manager
- Met with an attorney concerning a data request
- Managed Polling locations

PUBLIC INFORMATION

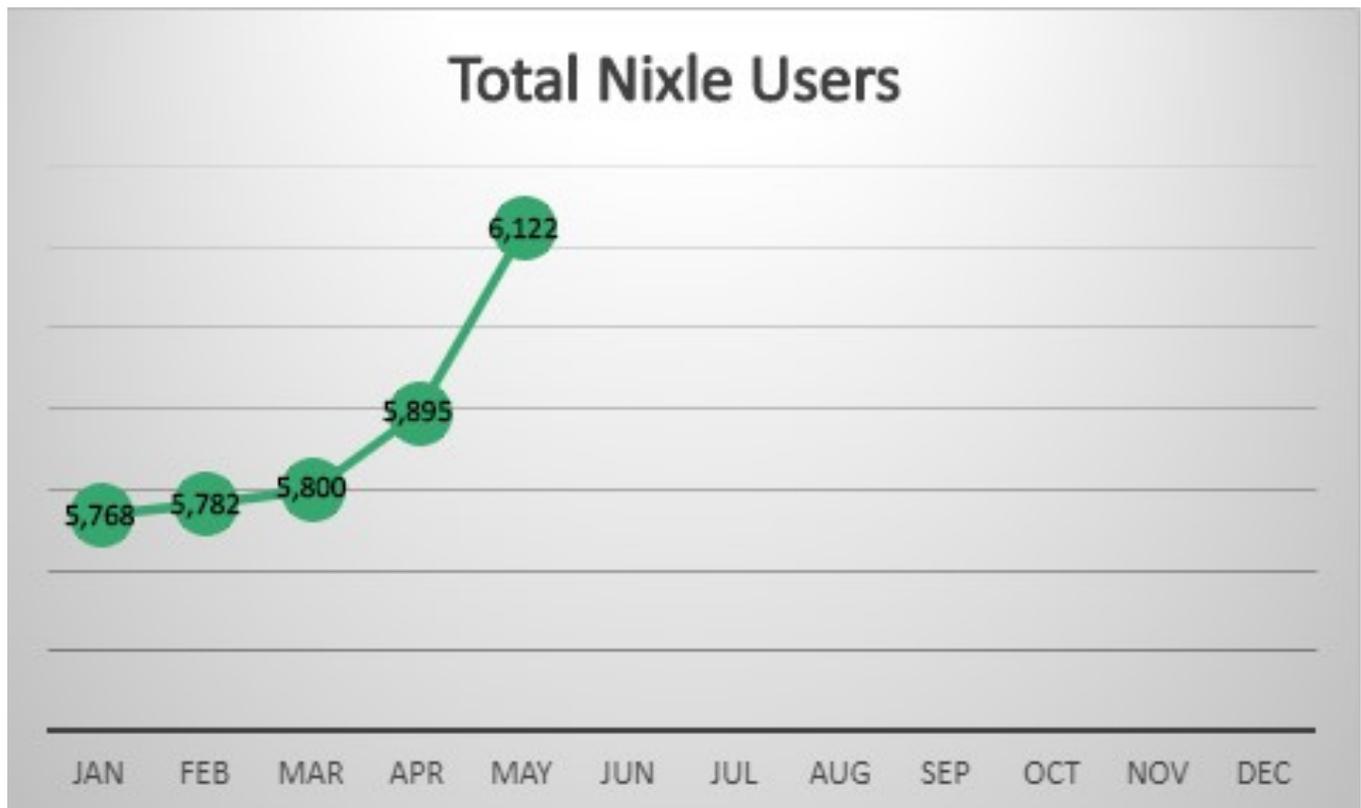
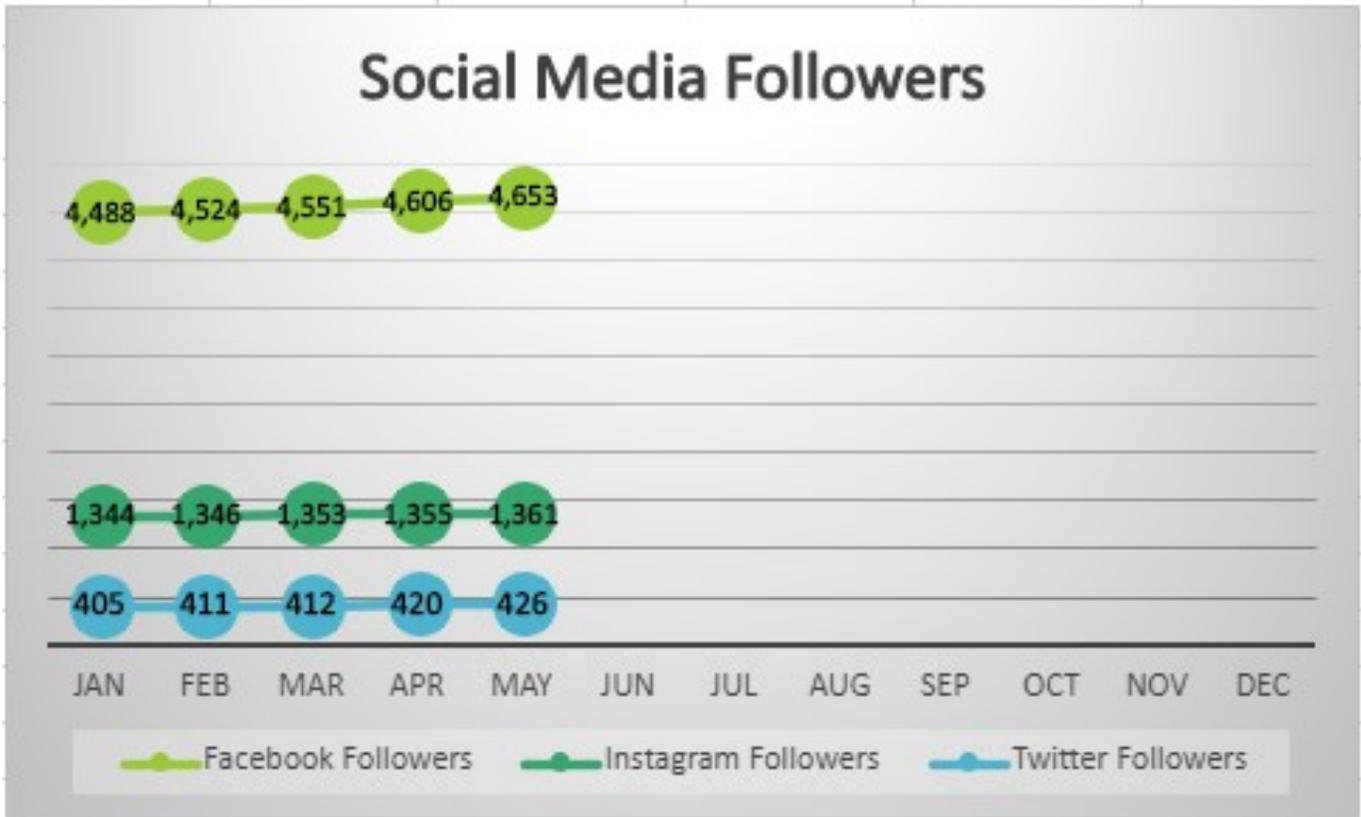
PUBLIC INFORMATION						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
SOCIAL MEDIA						
Facebook Posts	525	41	46	37	199	38%
Facebook Followers	4,900	4,653	4,606	4,166	4,653	95%
Facebook Impressions/Reach	787,500	80,512	79,080	79,377	426,411	54%
Instagram Posts	525	65	66	31	295	56%
Instagram Followers	1,500	1,361	1,355	1,308	1,361	91%
Instagram Impressions/Reach	157,500	8,068	10,101	9,440	46,322	29%
Twitter Posts	525	42	46	31	199	38%
Twitter Followers	500	426	420	349	426	85%
Twitter Impressions/Reach	157,500	4,590	6,627	8,945	28,899	18%
City E-Newsletters Sent	52	4	5	4	21	40%
City E-Newsletters Subscribers	1,700	1,413	1,439	1,389	1,446	85%
Videos	36	2	1	1	6	17%
Events Attended	96	7	5	10	29	30%
PSA/News Releases	60	3	1	4	15	25%
CITY NOTIFICATIONS						
Nixle Messages - Library	12	0	0	0	0	0%
Nixle Messages - Pool	12	0	0	1	0	0%
Nixle Messages - Caswell	12	3	0	2	3	25%
Nixle Messages - Street	12	0	0	1	0	0%
Nixle Messages - Community Events	12	0	0	0	0	0%
Nixle Messages - Emergency Alerts	12	0	2	0	4	33%
New Nixle Sign Ups	625	227	95	231	397	64%
Total Nixle Users	6,350	6,122	5,895	5,417	6,122	96%

PUBLIC INFORMATION

Activities for May:

- Social Media Highlights: Taylor Library & Caswell weekly events, No Mo May, May Community Update, Drinking Fountains & Restrooms Open, Recycling Coupon, Congressional District 1 Special Primary Election, Bike/Walk Month events, Mayor's Ride, Taylor Library Summer Reading Program video, North Kato Magazine Summer 2022 Issue, Fun Days Parade Applications, Riverbend Recycling Center Open, Hwy 169 bridge repairs, Swim Facility Grand Opening, National Police Week 2022, Donations to NMPD for Police Week, Thank You Park Flower Volunteers, Bookin' on Belgrade, CityArt Walking Tour Sculptures Installation, Ducklings Rescue by NMPD, North Mankato Farmers' Market
- Council Meetings: May 2, 16, 23
- Council Work Sessions: May 9
- Port Authority Meeting: May 16
- Weekly NM Business Association Zoom Meetings: May 2, 16
- Flood Wall Mural Discussion
- Produced Taylor Library Summer Reading Program Video
- Photographed Caswell Youth Soccer Program
- Attended GMG Young Professionals Event: Sandler Training
- Administered Public Accuracy Test for Elections
- Met with North Mankato Farmers' Market team
- Attended Greater Mankato Inclusivity Study meetings
- Photographed park flower volunteers
- Met with Ted Ornas - KEYC News Now
- Attended GMG Young Professionals Event: Beans Coffee Company Tour + Tasting
- Attended Revize website redesign meetings
- Filmed & produced June Community Update video
- Attended Fun Days Committee Meetings
- Photographed Bookin' on Belgrade
- Assisted with Elections administration, preparations & take down
- Worked on graphics/materials for the June UB Stuffer, Trail Wayfinding Signage, Culture & Recreation materials, Farmers' Market registrations

PUBLIC INFORMATION



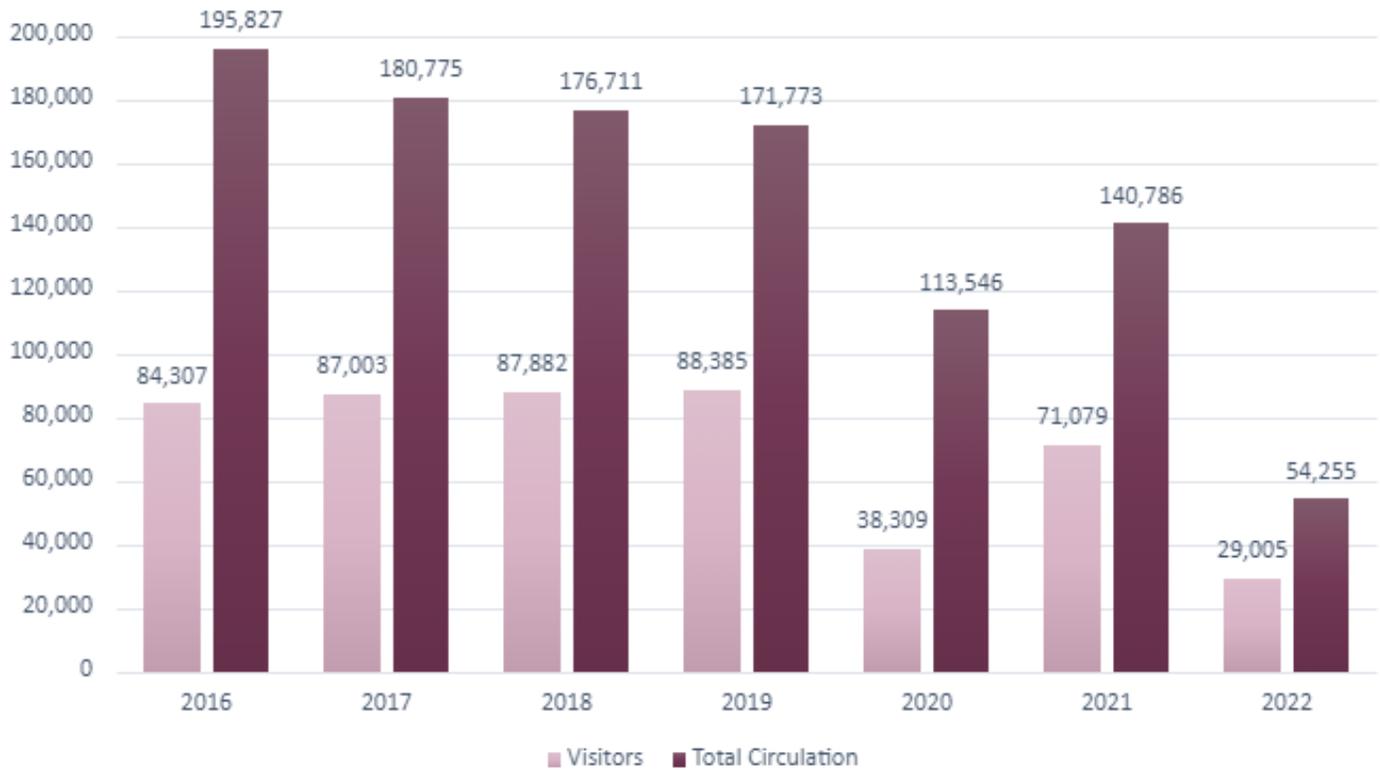
NORTH MANKATO TAYLOR LIBRARY

TAYLOR LIBRARY SUMMARY

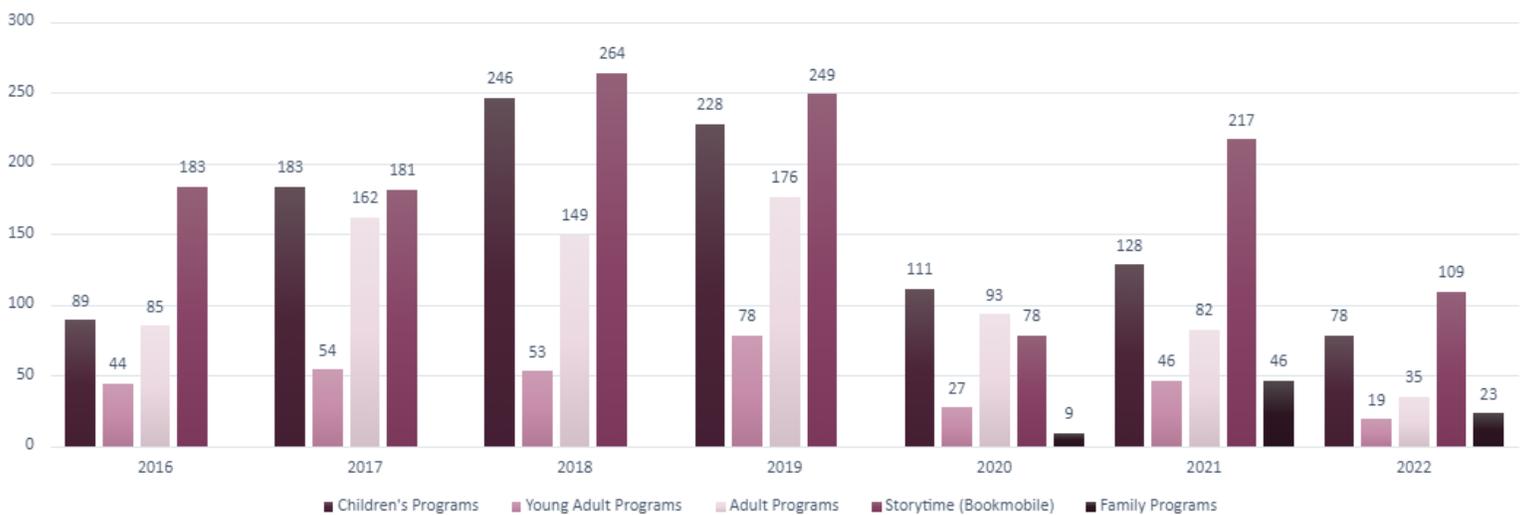
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Visitors	75,000	9,000	4,500	4,200	29,005	39%
Interlibrary Loans	1,500	93	120	115	573	38%
Interlibrary loan requests outside North Mankato	1,000	62	66	90	364	36%
Interlibrary loan requests from BEC	500	29	52	25	203	41%
Bookmobile Stops	800	60	71	52	370	46%
Bookmobile Attendance	9,000	644	919	489	4,515	50%
Circulation						
Library	125,000	7,100	7,700	8,428	40,160	32%
Overdrive eBook	15,000	707	734	1,361	4,867	32%
Bookmobile	18,000	851	1,370	747	6,924	38%
Hoopla	6,000	463	432	452	2,304	38%
Audio Books	3,200	290	250	232	1,325	41%
Movies	400	24	20	32	137	34%
TV Shows	100	7	5	13	54	54%
Music	200	7	20	10	66	33%
eBooks	1,800	104	110	134	601	33%
Comics	300	31	27	31	121	40%
Total Circulation	164,000	9,121	10,236	10,988	54,255	33%
Collections						
Library	5,800	390	369	523	1,884	32%
Overdrive eBook	750	43	91	42	299	40%
Bookmobile	800	92	53	88	315	39%
Discarded	-1,000	-44	-126	-283	-316	32%
Total Collection Development	6,350	481	387	370	2,182	34%
Programs						
Children's Programs	150	16	15	9	78	52%
Young Adult Programs	50	5	4	4	19	38%
Adult Programs	100	5	5	9	35	35%
Family Programs	50	19	24	18	109	218%
Storytime (Bookmobile)	50	9	5	3	23	46%
Total Programs	400	54	53	40	264	66%
Program Attendance						
Children's Program Attendance	3,500	306	289	305	1,564	45%
Young Adult Program Attendance	1,000	59	50	82	262	26%
Adult Program Attendance	2,000	129	122	187	700	35%
Family Program Attendance	5,000	216	356	189	876	18%
Storytime Attendance	3,400	386	349	311	1,549	46%
Total Program Attendance	14,900	1,096	1,166	1,074	4,951	33%

NORTH MANKATO TAYLOR LIBRARY

Visitors vs Total Circulation



Library Programs



NORTH MANKATO TAYLOR LIBRARY

North Mankato Taylor Library Highlights

May 2022

Circulation

- Library circulation was down some at 7,100.
- However, approximately 9,000 people came into the library this month, up from last month.
- Overdrive eBook circulation 707, audiobook circulation 542, with 11 new users added.
- Bookmobile circulation was down with 851, since she was off the road in between schedules.
- Approximately 644 people got on the Bookmobile in May.
- Hoopla use was slightly up this month with 464 checkouts. Circulation was as follows: 290 audiobooks, 24 movies, 7 TV shows, 7 music CDs, 104 eBooks, 31 comics. 7 new users also signed up for Hoopla.

Interlibrary loan requests were down some with 93 total requests in May (62 North Mankato residents, 29 Blue Earth County residents and 2 residents from other counties).

Connections

- We hosted eight Read & Plays this month and had 149 people attend. We are always seeing new families come and adding new users.
- We added 87 new patrons to our library system this month and 13 new Bookmobile patrons.
- The Bookmobile made 60 stops in May.

We host a Toddler Time and Preschool Pals one Saturday a month that is very well attended. In May, we had around 41 people attend.

Collection

- 390 items were added to the library collection this month.
- 92 items were added to the bookmobile.
- 43 items were added to our Overdrive ebook/audiobook collection.
- 44 books were deleted from the Bookmobile's collection.

NORTH MANKATO TAYLOR LIBRARY

North Mankato Taylor Library Programs May 2022

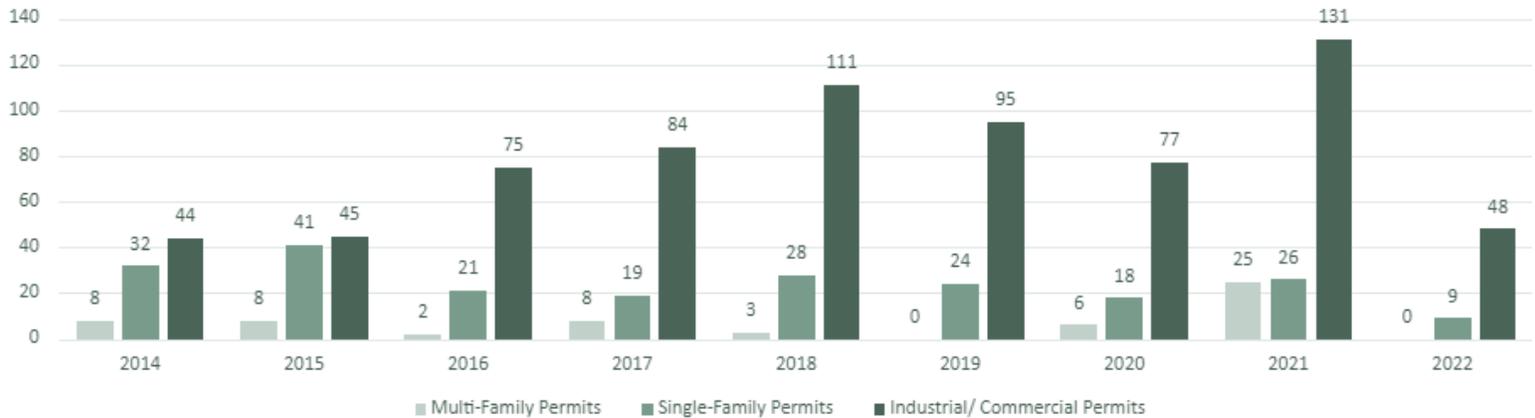
<u>Children's</u>	<u>Participants</u>
Read & Play (8)	149
You've Been Booked	35
Book club	7
Breakfast buddies	13
Jesus Little Lambs Preschool tour/story time	17
Mother Daughter Book club	11
Toddler time/Preschool Pals	41
ISD 77 preschool tour/story time	25
Lego club	8
TOTAL	306
<u>Young Adult</u>	
Tween/Teen Advisory Board	3
Tween/Teen DIY	13
You've been Booked	16
Free Food Friday	19
Chess Night	8
TOTAL	59
<u>Family</u>	
Family Lego	11
Puzzle & Pies	38
Family Fun Night	12
Bookin' on Belgrade	170
Star Wars Day	4
Parent Circle Meeting at East High School	7
Roosevelt School Event	7
Hoover Elementary Family Event	25
Hoover School Event	112
TOTAL	386
<u>Adult</u>	
Evening Book Club	6
Wine and Words Book Club	10
Adult Craft Night (2)	54
You've Been Booked	59
TOTAL	129
<u>Bookmobile</u>	
Daycare Story Times (19)	216
TOTAL	216

COMMUNITY DEVELOPMENT

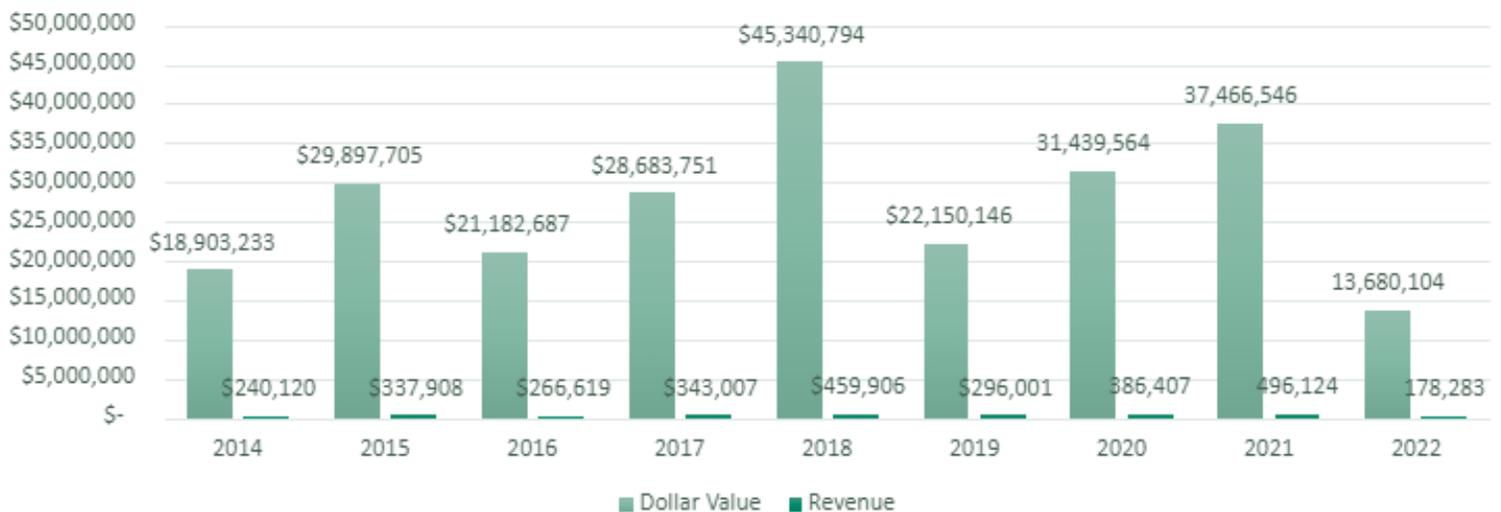
COMMUNITY DEVELOPMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Issued Building Permits						
Multi-Family	17	0	0	0	0	0%
Duplex	0	0	0	0	0	
Town Homes	15	0	0	0	0	
Apt/ Assisted Living	2	0	0	0	0	
Single-Family	25	2	2	3	9	36%
Mobile Homes	25	1	0	0	1	4%
Residential (Garages, Roofing, Siding, Remodel, etc.)	1,400	165	130	138	494	35%
Other (Signs, Demolition, etc.)	30	1	0	1	5	17%
Industrial/ Commercial	140	16	9	6	48	34%
Number of Permits	1,625	185	141	148	557	34%
Number of Units	134	2	2	3	9	7%
Number of Online Permits	500	35	12	45	96	19%
Number of Structures	30	2	2	3	0	0%
Dollar Value	\$40,000,000	\$ 4,028,360	\$ 1,837,334	\$ 2,439,771	\$ 13,680,104	34%
Revenue	\$ 395,350	\$ 57,170	\$ 29,659	\$ 35,640	\$ 178,283	45%
Rental Licenses Issued	650	3	1	2	642	99%
Rental Inspections - Fire Dept.	20	0	5	0	24	
Rental Inspections - Staff	100	11	40	9	106	106%
Inspections Conducted	2,250	183	218	57	980	44%
Inflow and Infiltration Inspections	225	17	26	15	97	43%
Plan Reviews Completed	250	20	18	19	76	30%
Code Letters Sent	50	2	1	4	11	22%
Code Cases Closed	50	0	2	6	7	14%
Planning Studies Underway	4	4	3	5	4	100%
Zoning Clanges	3	1	0	0	1	33%
Annexation Requests	2	1	1	0	2	100%
CUP Requests	1	0	0	0	0	0%
PUD Requests	1	0	0	0	0	0%

COMMUNITY DEVELOPMENT

Issued Building Permits



Dollar Value vs. Revenue



Building Permits

- To date, 557 building permits have been issued for remodeling and new construction projects. The following is a summary of the new residential units permitted to date:
 - Single Family Homes – 8
 - Manufactured Homes in Camelot - 1
 - Townhomes –
 - Duplexes –
 - Apartments –
 - Assisted Living –

Issued Building Permits - Year to Date Report

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>New Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2022 - Thru May										
Number of Permits	9	0	0	0	0	48	1	5	494	557
Number of Structures	9	0	0	0	0	0	0	0	0	9
Number of Units	9	0	0	0	0	0	0	0	0	9
Dollar Value	\$ 2,614,500.00	\$ -	\$ -	\$ -	\$ -	\$ 6,985,982.09	\$ 31,450.00	\$ 22,000.00	\$ 4,029,173.08	\$ 13,683,105.17
Revenue	\$ 24,848.91	\$ -	\$ -	\$ -	\$ -	\$ 73,308.66	\$ 523.87	\$ 216.83	\$ 79,405.45	\$ 178,303.72

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>New Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
ESTIMATED 2022										
Number of Permits	25	-	15	2			25	30	1400	1497
Number of Structures	25		3	2			0	0	0	30
Number of Units	25	-	15	94		0	0	0	0	134
Dollar Value	\$ -	\$ -	\$ -	\$ -		\$ 8,000,000		\$ 24,500	\$ 7,800,000	\$ 15,824,500
Revenue	\$ -	\$ -	\$ -	\$ -		\$ 83,000		\$ 700	\$ 140,000	\$ 223,700

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>	
2021										
Number of Permits	26	5	19	1		131	73	20	1350	1625
Number of Structures	26	5	3	1		1	0	0	0	36
Number of Units	26	10	19	4		0	0	0	0	59
Dollar Value	\$ 8,920,700.00	\$ 2,700,000.00	\$ 4,615,000.00	\$ 737,000.00		\$ 9,118,919.74	\$ 1,395,600.00	\$ 144,841.36	\$ 9,834,485.96	\$ 37,466,547.06
Revenue	\$ 73,567.63	\$ 21,181.65	\$ 47,408.79	\$ 7,565.93		\$ 112,409.15	\$ 25,739.94	\$ 1,861.54	\$ 206,389.51	\$ 496,124.14

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>	
2020										
Number of Permits	18	0	19	4		76	13	14	1326	1470
Number of Structures	18	0	2	4		2	0	0	0	26
Number of Units	18	0	19	16		0	0	0	0	53
Dollar Value	\$ 6,199,210	\$ -	\$ 3,414,490	\$ 1,672,000		\$ 8,473,790	\$ 248,719	\$ 28,010	\$ 11,405,046	\$ 31,441,265
Revenue	\$ 52,557	\$ -	\$ 39,358	\$ 16,189		\$ 84,849	\$ 4,564	\$ 570	\$ 203,358	\$ 401,445

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>	
2019									
Number of Permits	24	0	0	2			12	1,155	1,295
Number of Units	24	0	0	8			0	0	32
Dollar Value	\$ 7,836,395	\$ -	\$ -	\$ 800,000		\$ 7,130,904	\$ 11,300	\$ 6,369,548	\$ 22,148,147
Revenue	\$ 65,941.31	\$ -	\$ -	\$ 7,752.82		\$ 78,541.92	\$ 556.08	\$ 143,131.13	\$ 295,923.26

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>	
2018									
Number of Permits	28	0	1	2			23	1060	1,225
Number of Units	28	0	6	8			0	0	42
Dollar Value	\$ 7,958,580	\$ 0	\$ 1,198,500	\$ 795,000		\$ 29,748,940	\$ 2,500	\$ 5,637,275	\$ 45,340,795
Revenue	\$ 69,184.85	\$ 0.00	\$ 9,241.35	\$ 7,711.83		\$ 241,223.01	\$ 768.00	\$ 131,777.66	\$ 459,906.70

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>	
2017									
Number of Permits	19	0	6	3			21	1035	1,168
Number of Units	19	0	35	32			0	0	86
Dollar Value	\$ 5,036,280	\$ 0	\$ 5,749,970	\$ 3,078,733		\$ 9,556,049	\$ 25,500	\$ 5,237,219	\$ 28,683,751
Revenue	\$ 44,392.31	\$ 0.00	\$ 49,420.66	\$ 27,056.19		\$ 94,725.53	\$ 1,072.06	\$ 126,340.38	\$ 343,007.13

COMMUNITY DEVELOPMENT

Issued Building Permits (by Category): The total number of permits issued for a single category. Numbers reported for Duplex, Townhomes, Twin Homes, and Apt/Assisted Living are presented in a light gray. These numbers then add up to the total permits listed as Multi-Family in black.

Number of Permits: The total number of permits issued in a given period.

Number of Structures: The total number of new structures for which a permit has been issued in a given period. This number may differ from the Number of Permits because some permits only cover part of a total structure. For instance, a townhome structure may contain multiple units, each of which may receive its own permit. An apartment structure, however, would contain multiple units while only needing one total permit for the project.

Number of Units: The total number of residential living spaces for which building permits have been issued in a given period. This number may differ from the Number of Permits because some permits cover multiple units within a total structure. For instance, a townhome unit will usually receive its own permit, while an apartment structure will contain multiple units while only needing one total permit for the project.

Number of Online Permits: The total number of permits for which payment was processed online through the Citizen Self-Service website. With this website, citizens and contractors can create an account, submit permit applications, upload plans for projects, pay for permits with a credit card, and print a copy of the permit for their records.

Duplex: Typically, one contiguous building located on a single parcel of land. The structure contains two units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

Townhome: Typically, one contiguous building located across two or more parcels. The structure contains two or more units, each with its own building permit. Because the structure covers multiple parcels, each individual unit can be sold separately.

Apartment/Assisted Living Facility: Typically, one contiguous building located on a single parcel of land. The structure contains three or more units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

Single-Family Home: One contiguous building located on a single parcel of land. The structure contains one unit and receives one building permit. Because it is on a single parcel, the entire structure is sold all at once.

COMMUNITY DEVELOPMENT

Activities Beginning May 1

Opened 2 code enforcement case and closed 0

Participated in weekly department head meetings

Participated in bi-weekly business meetings

Continued work on:

- Comp Plan
- South Central College Area Plan
- Lookout Drive Corridor Plan

Attended City Art committee meeting

Worked on large industrial prospect

Attended GMG Leadership Institute

Attended City Council work session

Attended City Council meetings

Attended Planning Commission meeting

Participated in Greater Mankato Inclusivity study

Attended CCP Board Meeting

Attended REDA meeting

Attended Port Authority meeting

Met with commercial/industrial developers

Worked with Cal Am on tree removal/replacement

Worked with MSU class on transportation project

Attended Real Estate Forum

Attended MAPO TAC meeting

Attended SCBDN meeting

Attend Connecting Commerce event

Attended City Art Artist Reception

Coordinated floodwall mural project

Conducted mapping for various departments

Attended traffic & Safety Committee meeting

Attended United Way luncheon

Finalized trail kiosk design with partners

Attended CCP Aesthetics and Vitality meeting

Attended Mankato Arts Stakeholder Workshop

Worked on Parklet project

FIRE DEPARTMENT

FIRE DEPARTMENT SUMMARY						
	5 YEAR TOTAL AVG.	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% 5 YEAR AVG.
Total Calls	130	13	8	16	60	46%
Mutual Aid	11	0	0	0	8	71%
Average Response Time	0:06	0:06	0:06	0:04	0:10	168%
Average Call Duration	0:53	0:38	0:34	0:49	1:02	116%
Average # Responders	16	23	17	16	16	100%
Attendance at Business Meeting	341	32	32	32	157	46%
Attendance at Officer Meeting	113	12	14	10	55	49%
Total Trainings	19	1	2	2	12	63%
Total Attendance at Trainings	380	31	41	44	251	66%



- 5/3/2022 Cooking fire, confined to container
- 5/10/2022 Municipal alarm system, malicious false alarm
- 5/11/2022 Power line down
- 5/11/2022 Gas leak (natural gas or LPG)
- 5/15/2022 Alarm system activation, no fire - unintentional
- 5/16/2022 Building fire
- 5/16/2022 Brush or brush-and-grass mixture fire
- 5/17/2022 HazMat release investigation w/no HazMat
- 5/19/2022 Passenger vehicle fire
- 5/23/2022 Gas leak (natural gas or LPG)
- 5/26/2022 Gas leak (natural gas or LPG)
- 5/30/2022 Power line down
- 5/31/2022 Smoke detector activation, no fire - unintentional

FIRE DEPARTMENT

North Mankato Fire Department
Regular Meeting Minutes
5/5/2022

Call to order

Chief Zwaschka called to order the May regular meeting of the North Mankato Fire Department at 18:30 hours on Thursday, May 5th, 2022 in North Mankato.

Pledge of allegiance and Roll call

32 present and 1 absent

Minutes

Carver motioned to approve the April 2022 regular meeting minutes as emailed, second by Verschelde after attendance figures are updated. Motion passed unanimously.

Training

None covered

Standard Operating Guidelines

Accountability – Mankato mutual aid considerations covered.

Health and Wellness speaker

Jason Thompkins – Covered the conditioning needs of a firefighter

Chief Zwaschka

Hours circulated

Firefighter needs presentation to the City on Monday

City website being updated. Fire fighter pictures needed so that section could be updated.

New fire fighters – May 10th – Written test. Email Reminders to be sent out to candidates.

Copy machine is networked. Scanned docs can be sent to email recipient.

Additional used radios to be placed in service.

Additional wedges to be made and distributed. Inman will take care of this need.

Access to the reserve housing development – will need to utilize highway 13 due to Lor Ray drive construction

Assistant Chief VanEps

Turnout gear distributed

2 people need to be measured for turnout gear

All bids\estimates received for rescue rig.

Additional updated gloves are available.

Additional carabiners needed.

Training Officer Stoltenberg / Assistant Training Officer Walrath

Regular Training – Hose testing\Fit testing

Optional training – SCBA drills/radio communications

Apparatus Service updates

Electric vehicle training – talk to Stoltenberg if interested. Wednesday May 25th.

Outside training reports entered.

Public Education Officer Streeter

May 12th – book delivery

May 23rd – Dakota meadows career exploration day

May 15th Andy Wendinger – bringing a truck or 2.

Hoover carnival on the 26th 4:30 to 6:15.

Wednesday June 8th – 9-10 am – Summer program presentation

Children's museum fire day coming up – meeting being held.

FIRE DEPARTMENT

Safety Officer Hoffman

Confined space – rescuers most often need to be rescued.

Facial hair – keep it trimmed according SOGs.

MNFire – Home town heros act. Info on front counter at station 2.

Station 1 Captain Schumacher

Truck check list handed out for the rest of the year was handed out. Leave station one truck check sheets at station 1

4 gas monitor repaired.

Truck pump repairs – waiting on EAM.

Station Captain Sletten

Schedule for fit testing to be sent out.

New thermal imaging cameras have arrived – waiting for truck chargers.

Ladder 64 halligan missing – Hewlett will look in training hut for it.

Landscaping – Slater will take care of it.

Fire calls

5 fire calls, 0 air truck, 1 CO calls and 1 not required call were read by Asst. Chief VanEps

Discussion took place on hoover estates call.

Discussion took place on South Ave gas leak.

Committee chair updates

No updates

Old business

CPR cards were emailed out – check for them and let Jay know if you don't have yours.

New Business

July business meeting moved to June 30th.

Adjournment

Motion to adjourn by Tiesler, second by Giefer, motion carried unanimously. Meeting adjourned at 20:15 hours.

Minutes submitted by Fasnacht

FIRE DEPARTMENT

North Mankato Fire Department
Officer Meeting Minutes
5/12/2022

Call to order

Chief Zwaschka called to order the May officer meeting of the North Mankato Fire Department at 18:30 hours on Thursday, May 12th at fire station 2 in North Mankato.

Roll call

12 present, 2 absent

Minutes

Meeting minutes were approved as emailed.

Scheduled officer training or business tour

Mankato Fire Chief – Jeff Bengtson visited to discuss Mankato practices

Mutual Aid in Mankato

North Mankato will bring truck tags to Staging.

NMFD Will use second tag to check in with passport hold.

Mutual Aid in North Mankato

NMFD will take Mankato firefighter tag at staging. Other tag will stay with firefighter.

Radio communication – NMFD needs to request SR

Mankato will provide a liaison to appoint Mankato ff with right experience.

Mankato training for new firefighters – They will have Firefighters complete firefighter 1 certification.

Standard Operating Guidelines

None covered

Chief Zwaschka

Taylor Corp requested preplan inspections – list of buildings passed around

Budget

Technology – 3 ipads for trucks, 1 for front desk being added – image trend and active 911 and hours logging.

Exhaust system – AFG safety grant

T84 replacement -

Roof at station 2

Chief's meeting May 17th in Courtland.

Suspect suspended in Hoover estates incident

Turnout gear measurement for Stoltenberg and Tiesler

City of North Mankato adopted current Minnesota fire code

Asst. Chief VanEps

Truck committee – Custom Fire was selected as truck vendor. Contract to be sent to Zwaschka. Expect the truck to be started in February (2023). E45 group will be started soon. Plan a tour to see various trucks.

Storm calls – discussed the handling of these calls where there is likely multiple incidents

Station Captain Schumacher

Need impact drill.

LED headlights for trucks – Schumacher will look into it.

Station Captain Sletten

Fit testing and flow testing on Thursday may 17th. Firefighters can show up after 3 for fit testing.

Qualitative fit test for those that miss it on May 17th.

Looking for Halligan at training hut

FIRE DEPARTMENT

Training Officer Stoltenberg/Asst TO Walrath

Regular training – Hose testing

Optional training – SCBA and communication drills.

11 firefighters for Benco training

Extrication in August with Mankato

Check in to water rescue with Mankato

Safety Officer Hoffman

2020 ERG books are in trucks

Alcohol and responses – Policy to be reviewed.

Public Education Officer Streeter

Thanks to Walrath and Sletten for participating in Pub Ed training.

Lieutenant\Secretary Fasnacht

Cloud training needed

Lieutenant Bobholz (absent)

Gas Monitors fixed

Lieutenant Thate

Dress shirts and pants fitting

Requote update to AV equipment/setup

Trustee Bruning

Trustee Rauchman (absent)

Trustee Tiesler

Meeting adjourned at 20:39 - Minutes submitted by Fasnacht

FIRE DEPARTMENT

North Mankato Firefighters Relief Association

May 5, 2022

Call to order

Minutes of the Relief Association Regular Meeting held on May 5, 2022 at 1830 hours. President Greg Thate called the meeting to order.

Roll call

33 present, 0 absent

Approval of Minutes

Minutes of the April Regular Meeting were sent by email. Motioned by Mike Fasnacht / 2nd Daryn Stoltenberg to approve relief meeting minutes. Motion carried unanimously.

Minutes of the 2nd quarter Relief Board Meeting were sent by email. Motioned by Mark Penner / 2nd by Jordan Carver to approve as amended. Motion carried unanimously.

Fun Days

Parade candy has been ordered

Fundraiser Letter

The fund raising letter has been mailed

July Relief Meeting

July Relief Meeting has been moved to June 30th
Reason being, conflict with Fun Days

Motion

John Slater Jr motioned for up to \$499.00 to fix the underground sprinkler system around Fire Station 2, 2nd by Dave Vershelde. Motion carried unanimously.

Cory Sletten motioned for up to \$1600.00 for tourniquets, 2nd by Morgan Streeter. Motion carried unanimously. This will go to a 2nd vote in June due to be over \$500.00.

Bills Check #	Paid to the order of:	For:	Amount
	Hy-Vee	Food	\$772.81
	MGM	Steak Fry	\$396.02
	MGM	Steak Fry	\$38.18
	Kwik Trip	Steak Fry	\$55.59
	Joshua Tiesler	Steak Fry	\$43.10
	The Beast	Steak Fry	\$251.59
	Alex Air Apparatus	Forcible Entry Tools	\$399.20

Motioned by Dave Vershelde / 2nd by Roger Dan Giefer to pay bills. Motion carried unanimously.

Motion to adjourn regular meeting by Joshua Tiesler / 2nd by Dan Giefer, motion carried unanimously. Meeting adjourned 2015.

Meeting minutes submitted by Relief Secretary Tom Eesley

FIRE DEPARTMENT

North Mankato Fire Department Relief Association Board Meeting / May 3rd, 2022

Call to order

Vice President Jay Hewlett called meeting to order at 19:05.

Roll call

Present were: Jay Hewlett, Ed Hoffman, Jim Zwaschka, Eric VanEps, Jordan Carver, Dave Vershelde, Mike Fasnacht, Mark Penner, Tom Eesley, Mark Dehen

Secretary Report

No report at this time

Treasurer Report

For more detail see a board member

Mike Fasnacht motioned to invest \$75,000 from the special fund to the money market, 2nd by Jordan Carver.
Motion carried unanimously

Jordan Carver motioned to accept the treasures report, 2nd by Dave Vershelde. Motion carried unanimously.

Fund Raiser letter

Letter was sent out April 28th

Calendar Committee

Calendar committee will be meeting on May 5th, 2022

The calendar committee will start making their contacts in June

State Conference

There was no representation for North Mankato

2023 conference is in Breezy Point

Fun Days

Bands are booked

Toilets are on order

Equipment

Outfitting and purchasing light rescue truck has some budget concerns due to inflation and prices going up

Numbers need to be revisited

There is potential for a plan to purchase extrication equipment

There is potential for more water rescue equipment to be purchased

Motion by Dave Vershelde, Second by Jordan Carver to adjourn - Motion carried unanimously.

Meeting Adjourned at 20:00.

Meeting Minutes submitted by Relief Secretary Tom Eesley

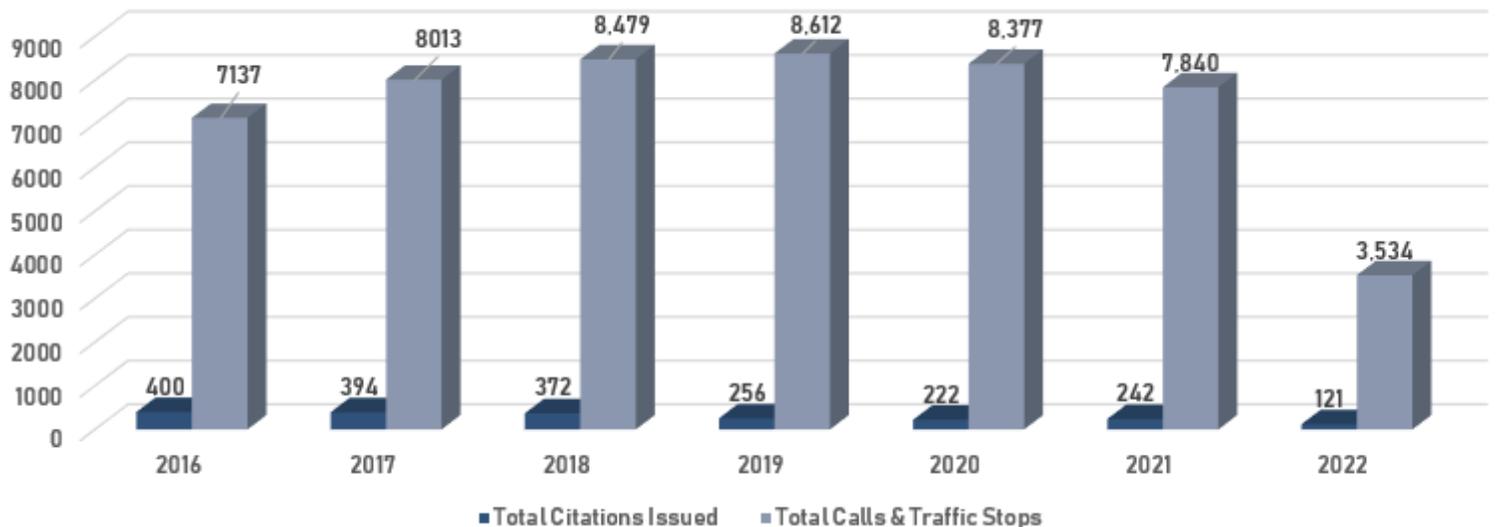
POLICE DEPARTMENT

POLICE DEPARTMENT SUMMARY

	2021 BENCHMARK	THIS MONTH	LAST MONTH	LAST YEAR	2022 TOTAL	% 2021 BENCHMARK
Total Citations Issued	242	36	26	16	121	50%
Total Calls & Traffic Stops	7,840	845	728	668	3,534	45%
Average Emergency Response Time	4	3	4	5	3	80%
Part One Crimes	170	8	9	16	48	28%
Part One Crimes Rate	0.10%	0.06%	0.06%	0.11%	0.07%	68%
Part Two Crimes	269	23	21	19	103	38%
Part Two CrimesRate	0.16%	0.16%	0.15%	0.14%	0.15%	92%
Total Crimes	439	31	30	35	151	34%
Total CrimesRate	0.26%	0.22%	0.21%	0.25%	0.21%	82%

Part One Crimes (Most severe) include: Rape, Robbery, Assault, Burglary, Theft, Arson, etc.

Part Two Crimes include: Fraud, Vandalism, Embezzlement, DUI, and all other offenses.



POLICE DEPARTMENT

Monthly Statistics

Citations Issued: 36

Verbal/Written Warnings Issued: 162

Total Calls for Service: 845 (detailed list below)

Response time: 2.9 minutes

TYPE	TOTAL
Traffic stops	192
Records	105
Medical	103
Animal Complaint	40
Public Assist	35
Suspicious Circumstance	29
Adult/Child Protection Reports	24
Civil Issue	20
Traffic Complaints	18
911 Verification	17
Parking Complaint	17
Accident	15
Assist other agency	15
Sign or Light Repair/Roadway Obstruction	15
Information Only	14
Motorist Assist	14
Alarm	13
Disturbance	13
Welfare Check	12
Assault (A) 13	11
Fire	10
Extra Patrol Request	9
Noise Complaint	8
Hospice Notice	7
Permits	7
Public Education/Public Relations	7
Found Property	6
Domestic	5
Theft/Larceny (A) 23	5
Driving Under the Influence (B) 90D	4
Obscene/Harassing Communications (B) 90z	4
Burglary/Breaking & Entering (A) 220	3
Disorderly Conduct (B) 90C	3

Drunkenness (B) 90Z	3
Narcotics (A) 35	3
Neighbor/Neighborhood Issues	3
Ordinance Violation	3
Fraud (A) 26	2
Funeral/Money Escorts	2
Lost Property	2
Missing Person/Runaway JV	2
Patrols	2
Predatory Offender Registration	2
Property Destruction/Damage/Vandalism (A) 290	2
Residence Check Requests	2
Solicitor/SCAM Complaints	2
Transport	2
Trespass of Real Property (B) 90J	2
Compliance Checks	1
Counterfeiting/Forgery (A) 250	1
Court Order Violation	1
OFP/HRO/DANCO (B) 90z	1
Motor Vehicle Theft (A) 240	1
Other Criminal Offenses (B) 90z	1
Runaway (B) 90I	1
TipLine/Tip info	1
TZD	1
Unlawful Disposal (B) 90Z	1
Vehicle Repossession	1
Warrant service/attempts	1
GRAND TOTAL	845

MAY	2016	2017	2018	2019	2020	2021	2022
CALLS FOR SERVICE YEAR TO DATE	683	769	763	780	602	668	845
TOTAL	2881	3267	3294	3556	3362	3087	3533

POLICE DEPARTMENT

May 2022 Community Events/Public Education

5/9	ABATE Parade	City of North Mankato	701, 712, 707 Reserve Unit
5/10	Patch Presentation	Eagle Ridge Lane	718
5/12	United Way Book Delivery	Bridges Community School Hoover Elementary School Monroe Elementary School	701, 704, 718, 705
5/13	Tapestry Session	Minnesota Council of Churches	701
5/21	Booking on Belgrade	Businesses on Belgrade	701, Reserve Unit
5/28	Child's Birthday Party	Fairbanks Drive	718
5/30	WWII Memorial Service	Wheeler Park	718

May 2022 School Patrols

South Central College	6	Hoover Elementary	7
Dakota Meadows Middle School	3	Bridges Community School	5
Futures School	0	Monroe Elementary	8
TOTAL SCHOOL PATROLS: 29			

POLICE DEPARTMENT

May 2022 Use of Force Instances

ICR	Incident Title	Incident Date	Resistance Type	Officer's Resistance Notes
22102881	Driving Under the Influence (B) 90D	5/6/2022	AR - ACTIVE RESISTANT	Subject had both active and passive resistance. She continually tried to pull away while we were trying to handcuff. She refused lawful orders to stay seated in the squad. She also went complete dead weight and had to be physically lifted into the squad car.
22102881	Driving Under the Influence (B) 90D	5/6/2022	AR - ACTIVE RESISTANT	Subject was initially passively resisting and then became actively resisting during the arrest. She tried to pull away from officers. Subject was pushing officers and tried to use a child as a shield to prevent officers from arresting her. She scratched my hand at some point during the altercation. She later went dead weight as we were trying to place her in a squad car for transport. She kicked out as we placed her in the back of the squad car.
22102932	Assault (A) 13	5/7/2022	AR - ACTIVE RESISTANT	Subject attempted to pull Officer's arm as he was detaining another female.
22102932	Assault (A) 13	5/7/2022	AR - ACTIVE RESISTANT	Subject was actively trying to break my grip while trying to detain her, after personally witnessing her assault her sister.
22103426	Disturbance	5/27/2022	AR - ACTIVE RESISTANT	Threatening officers, smacking vehicle, getting in people's faces
22103426	Disturbance	5/27/2022	AR - ACTIVE RESISTANT	Getting in our face yelling that we would need more people to take him. Hitting the windshield of the vehicle with his hand. Hitting the roof of the vehicle and hood of the vehicle with his hands. Very large person refusing to comply.
22103537	Disorderly Conduct (B) 90C	5/31/2022	PASS - PASSIVE RESISTANT	Call of disturbance. He got mad and ran off. knocking over and breaking stuff. Entered an elevator. Ordered out at taser point.
22103537	Disorderly Conduct (B) 90C	5/31/2022	PASS - PASSIVE RESISTANT	Suspect became upset and damaged property of the hotel

Offenses and Clearances by Classification

Offense Classification	Offenses Reported or Known	Offenses Unfounded	Total Actual Offenses	Crime Rate per 100,000	Cleared by Arrest or Exceptional Means	Cleared Involving only Under 18 Years Old
Murder & Nonnegligent Manslaughter	Totals	0	0	0	0	0
Manslaughter by Negligence	Totals	0	0	0	0	0
Rape						
Completed		0	0	0	0	1
Attempted		0	0	0	0	0
Totals	0	0	0	0	1	0
Robbery						
Firearm		0	0	0	0	0
Knife or Cutting Instrument		0	0	0	0	0
Other Weapon		0	0	0	0	0
Strong Arm (hands, fist, feet, etc.)		0	0	0	0	0
Totals	0	0	0	0	0	0
Assault						
Firearm		0	0	0	0	0
Knife or Cutting Instrument		0	0	0	0	0
Other Weapon		0	0	0	0	0
Hands, Fist, Feet, etc. (aggravated injury)		0	0	0	0	0
Totals	0	0	0	0	0	0
Burglary						
Forcible Entry		0	0	0	0	0
Unlawful Entry (no force)		3	0	3	21	1
Attempted Forcible Entry		0	0	0	0	0
Totals	3	0	3	21	1	1
Larceny-theft	Totals	5	0	5	35	0
Motor Vehicle Theft						
Autos		0	0	0	0	0
Trucks & Buses		0	0	0	0	0
Other Vehicles		0	0	0	0	0
Totals	0	0	0	0	0	0
Arson	Totals	0	0	0	0	0
Human Trafficking - Commercial Sex Acts	Totals	0	0	0	0	0
Human Trafficking - Involuntary Servitude	Totals	0	0	0	0	0
Part I Totals	8	0	8	57	2	1
Part II Offenses						
Other Assaults (simple, not aggravated)		8	0	8	57	6
Forgery & Counterfeiting		1	0	1	7	1
Fraud		2	0	2	14	0
Embezzlement		0	0	0	0	0
Stolen Property (buy, receive, possess)		0	0	0	0	0
Vandalism		3	0	3	21	1
Weapons (carry, possess, etc.)		1	0	1	7	1
Prostitution & Commercialized Vice		0	0	0	0	0
Sex Offenses (except Rape & Prostitution)		0	0	0	0	0
Drug Abuse Violations		2	0	2	14	2
Gambling		0	0	0	0	0
Family & Children		1	0	1	7	1
Driving Under the Influence		2	0	2	14	2
Liquor Laws		0	0	0	0	0
Drunkennes - MN statute repealed 1971		0	0	0	0	0
Disorderly Conduct		0	0	0	0	0
Vagrancy		0	0	0	0	0
All Other Offenses (except traffic)		3	0	3	21	2
Suspicion - not a crime in MN		0	0	0	0	0
Part II Totals	23	0	23	163	16	2
Curfew & Loitering (persons under 18)		0	0	0	0	0
Runaways (persons under 18)		0	0	0	0	0
Grand Totals	31	0	31	220	18	3

STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Rain/Wind Storm Cleanup (Events)	12	1	0	0	1	8%
Storm Sewer Main Breaks/ Repairs (Events)	10	0	0	0	0	0%
Sanitary Sewer Main Breaks/Repairs (Events)	10	0	0	0	0	0%
Water Main Breaks/ Repairs (Events)	5	0	0	0	2	40%
Sewer Jetting (Linear Feet)	50,000	2,350	4,100	1,200	9,700	19%
Sewer Televising (Linear Feet)	100,000	5,600	1,500	3,650	22,100	22%
Structure Inspections (EA)	500	0	0	0	0	0%
Concrete curb repair (Linear Feet)	750	0	0	32	0	0%
Snow Removal (Events)	16	0	1	0	9	56%
Sanding and Pre-Treatment (Events)	24	0	0	0	6	25%
Crack Sealing (lbs)	12,000	0	0	0	0	0%
Seal Coating and Fog Sealing (Lane Miles)	12	0	0	0	0	0%
Patching/ Asphalt (Tons)	750	45	0	47	48	6%
Mill and Overlay (Lane Miles)	12	0	0	6	0	0%
Street Sweepings Hauled (Tons)	450	0	0	29	30	7%
Tree Trimming (EA)	100	3	1	14	58	58%
Grass/Leaves/Brush Hauled (Tons)	4,000	0	0	0	0	0%
Recycling (Tons)	1,750	117	117	110	542	31%
Organics Recycling (Tons)	96	8	8	8	40	42%
Solid Waste (Tons)	3,400	236	160	257	1,101	32%
Spring Clean Up and Fall Drop Off (Tons)	450	0	306	241	306	68%
Street Signs Fixed (Straightened, Painted, Replaced)	500	4	38	4	56	11%

Street Projects for May:

- Completed milling work in advance of mill and overlay project
- May 11th storm event cleanup
- Sewer jetting and televising

STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Rain/Wind Storm Clean Up	200	22	0	0	22	11%
MS 4 & Ravaine Maintenance	1000	0	4	0	28	3%
Storm Sewer Maintenance (Catch Basins, Inlets, Etc.)	450	9	9	27	74	16%
Sanitary Sewer Breaks/Repairs	450	0	0	8	19	4%
Sewer Jetting and Televising	1000	48	61	20	232	23%
Storm Sewer Main Breaks/ Repairs	450	0	0	0	0	0%
Water Main Breaks/Repairs	600	0	0	0	30	5%
Crack Sealing	400	0	324	0	331	83%
Seal Coating	750	0	0	0	19	3%
Mill & Overlay Support (Underdrain, Elevation Adj., Etc)	1000	310	0	691	310	31%
Patching/ Asphalt	4000	157	0	173	212	5%
Street Sweeping	960	26	14	16	147	15%
Concrete curb repair	500	0	0	19	0	0%
Snow Removal	3500	0	3	0	953	27%
Sanding & Pre-Treatment of Roads	350	0	0	2	39	11%
Manhole/Structure Inspections (Sanitary and Storm Sewer)	150	0	0	9	0	0%
Manhole/Structure Maintenance (Sanitary and Storm Sewer)	200	0	0	2	8	4%
Sign Repair & Installation	500	11	8	11	47	9%
Crosswalks/ Curbs Painted	500	8	0	62	10	2%
Flags & Banners	250	3	6	27	100	40%
Festivals (Fun Days, Blues, Bier, Bells, Misc.)	500	4	20	6	24	5%
Christmas Decoration	250	0	0	0	142	57%
Employee Trainings	400	10	27	75	139	35%
Clean and Maintain City Buildings	500	7	17	36	280	56%
Shop (Street Crew Helping in Equipment Shop)	1000	54	82	23	924	92%
Help Other Departments	400	8	34	33	360	90%
Special Projects	500	2	27	4	556	111%
Resident Call Outs	150	0	5	0	9	6%
Tree Trimming	300	9	0	28	120	40%
Leaf Collection	640	0	0	0	0	0%
Grass/Brush Hauled	40	2	0	2	2	5%
Spring Clean Up and Fall Drop Off	400	1	511	65	518	130%

PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Greenway Inspections (EA)	66	0	0	21	0	0%
Greenway Sprayed (EA)	25	2	0	7	2	8%
Greenway Mowing and Trimming (EA)	25	0	0	0	0	0%
Weed Inspections - Parks (EA)	42	2	0	21	2	5%
Weed Spraying Parks - EA (21 parks, 1 Application each Fall Season)	42	0	0	21	0	0%
Mowing - Acres (230 Acres mowed 1 Time per Week for 20 Weeks)	4,600	690	0	695	690	15%
Trimming - Acres (230 Acres trimmed every other week for 20 weeks)	1,500	330	0	48	330	22%
Tree Inspections (EA)	150	16	6	12	42	28%
Resident Call Outs (EA)	150	1	0	0	1	1%
Playground Inspections	40	5	0	1	5	13%
Playground Upgrades Completed	10	0	0	0	0	0%
Park Building and Structure Repairs/Painting	7	1	0	1	1	14%
Bldv and Park Trees Planted (By Contractor or staff)	30	2	0	29	2	7%
Trees Trimmed	750	12	8	11	201	27%
Trees Removed (All Trees Excluding Ash)	100	0	4	0	34	34%
Ash Trees Removed	35	0	1	0	22	63%

Park Projects in May:

- Swim Facility start up
- 690 acres mowed
- City wide flowers planted

PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Playground Inspections & Repairs (20 playgrounds, 2 hours per inspection)	40	5	4	1	9	21%
Park Building and Structure Repairs/Painting	400	13	15	34	28	7%
Park Rounds (Opening Bathrooms, Garbage, Cleaning)	900	103	92	104	387	43%
Court Maintenance (Volleyball, Tennis, Basketball, Pickleball, Baseball, Softball, Football)	250	12	50	85	107	43%
Flowers & Planters (May to Oct)	500	84	0	122	84	17%
Tree Inventory	240	3	0	0	3	1%
Tree Removal (All Excluding Ash Trees)	500	0	22	0	95	19%
Ash Tree Removal	175	0	7	0	121	69%
Tree Trimming	480	0	4	13	97	20%
Tree Inspections	250	7	7	10	31	12%
Buckthorn Management	75	0	0	0	0	0%
Rink Cleanup and Flooding	720	0	0	0	169	23%
Rinks Zamboni	60	0	0	0	80	133%
Snow Removal (trails, sidewalks, alleys, parking lots, etc.)	700	0	0	0	296	42%
Winterize and Spring Start-Up (Bathrooms, Irrigation, Drinking Fountains, Pool, etc)	400	5	0	0	5	1%
Christmas Decorations	160	0	0	0	30	19%
Festivals (Fun Days, Blues, Bier, Misc.)	600	6	2	0	284	47%
Swim Facility Support	500	199	0	0	0	0%
Trail Maintenance	480	0	0	0	0	0%
Helping Other Departments	150	1	15	25	57	38%
Resident Call Outs	150	1	0	0	1	1%
Training	700	13	15	47	87	12%
Tree Planting and Maintenance	400	0	0	0	0	0%
Hours of Greenway Management						
Greenway Inspections (Ponds and Outlots)	32	0	0	4	0	0%
Greenway Sprayed (Ponds and Outlots)	80	0	0	12	0	0%
Greenway Mowing and Trimming (Ponds and Outlots)	80	0	0	0	0	0%
Hours of Parks Management (May to October)						
Weed Inspections (Parks, Boulevards, Roundabouts, Trails)	50	2	0	6	2	4%
Weed Spraying (Parks, Boulevards, Roundabouts, Trails)	120	4	0	18	4	3%
Mowing (Parks, Boulevards, Roundabouts, Trails)	1,500	243	0	278	243	16%
Trimming (Parks, Boulevards, Roundabouts, Trails)	750	84	0	60	84	11%
Prairie Management and Maintenance (Burning, Spraying, Mowing, Seeding, Inspections)	80	6	0	0	6	8%

CASWELL PARK

CASWELL PARK SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tournaments						
Quantity of Tournaments Played	18	5	2	2	7	39%
In State Teams	514	62	18	37	80	16%
Out of State Teams	95	1	0	1	1	1%
Total Teams	609	63	18	38	81	13%
Local Visitors	19330	5525	888	1256	6413	33%
Out of Town Visitors	12000	565	62	605	627	5%
Total Visitors	31330	6090	950	1861	7040	22%
Concession Items Sold	42000	9180	1238	3586	10418	25%
Alcohol Sales	\$ 15,000	\$-	\$-	\$ 189	\$ -	0%
Sponsorship Revenue	\$ 60,000	\$ 1,200	\$ 700	\$ (700)	\$ 47,050	78%
Estimated Number of Hotel Rooms	9500	400	62	457	462	5%
Economic Impact	\$ 7,400,000	\$ 737,981	\$ 176,378	\$ 359,644	\$ 914,359	12%
Softball						
Summer Softball Teams	95	-	-	-	97	102%
Fall Softball Teams	-	-	-	-	-	
Revenue	\$ 69,185	\$ 4,230	\$ 31,193	\$ 5,195	\$ 52,243	76%
Expense	\$ 30,615	\$ 3,129	\$ 5,733	\$ 2,937	\$ 10,160	33%
Volleyball						
		0.00	0.00	0.00		
Volleyball Teams	88	-	-	-	95	108%
Revenue	\$ 26,400	\$ 1,860	\$ 21,800	\$ 930	\$ 28,749	109%
Expense	\$ 12,665	\$ 439	\$ 131	\$ 557	\$ 1,466	12%
Hockey						
Hockey Teams	5	-	-	-	-	0%
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ -	\$ -	\$ 6,000	
Website Management						
Website Hits	38,000	9,533	5,838	7,438	20,893	55%
Page Views	145,000	33,254	21,718	32,551	69,427	48%
Other						
Banners Purchased	55	4	3	2	34	62%
Total Revenue	\$ 569,941	\$ 59,751	\$ 70,383	\$ 11,010	\$ 227,897	40%
Total Expenditures	\$ 535,913	\$ 48,159	\$ 39,979	\$ 39,028	\$ 129,462	24%

CASWELL NORTH — SOCCER

CASWELL NORTH - SOCCER						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tournaments						
Quantity of Tournaments Played	1	0	0	0	0	0%
In State Teams	50	0	0	47	0	0%
Out of State Teams	0	0	0	0	0	0%
Total Teams	50	0	0	47	0	0%
Local Visitors	1,100	-	-	1,081	-	0%
Out of Town Visitors	-	-	-	-	-	0%
Total Visitors	1,100	-	-	1,081	-	0%
Economic Impact	\$ 20,000	\$ -	\$ -	\$ 18,976	\$ -	0%
Other						
Total Revenue	\$ 48,500	\$ -	\$ -	\$ -	\$ -	0%
Total Expenditures	\$ 54,304	\$ 75	\$ 534	\$ 5,976	\$ 2,272	4%

PARKS AND REC

PARKS AND REC SUMMARY

	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
General Operations						
Revenue	\$ -	\$ 5.00	\$ 105.00	\$ -	\$ 2,270.00	
Expense	\$ 30,957.00	\$ 2,081.97	\$1,430.11	\$ -	\$ 7,785.74	25%
Wrestling						
Registrations	80	-	-	-	-	0%
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ 115.00	\$ -	\$ 4,146.30	
Tennis						
Registrations	96	29	18	6	81	84%
Revenue	\$ 5,000.00	\$ 1,977.50	\$ 910.00	\$ 300.00	\$ 5,215.50	104%
Expense	\$ 4,200.00	\$ 66.79	\$ 28.93	\$ 369.34	\$ 181.22	4%
Soccer						
Registrations	85	-	58	6	169	199%
Revenue	\$ 5,500.00	\$ -	\$2,750.00	\$ 345.00	\$ 8,717.50	159%
Expense	\$ 4,720.00	\$ -	\$3,168.67	\$ 317.77	\$ 3,386.08	72%
T-Ball						
Registrations	45	11	8	10	38	84%
Revenue	\$ 4,500.00	\$ 715.00	\$ 471.25	\$ 715.00	\$ 2,421.25	54%
Expense	\$ 715.00	\$ 24.15	\$ (254.87)	\$ 25.68	\$ 116.43	16%
Golf						
Registrations	50	6	12	24	30	60%
Revenue	\$ 6,500.00	\$ 510.00	\$ 935.00	\$1,985.00	\$ 2,550.00	39%
Expense	\$ 4,160.00	\$ 17.22	\$ 29.73	\$ 90.15	\$ 87.71	2%
Basketball						
Registrations	-	-	-	-	-	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ -	\$ -	\$ -	
Fitness						
Registrations	-	-	-	-	-	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ -	\$ -	\$ 50.00	

Overall Caswell Fund

OVERALL CASWELL & PARKS AND REC						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Caswell Park						
Total Caswell Fund Revenue	\$ 569,941	\$ 59,571	\$ 70,383	\$ 30,428	\$ 227,717	40%
Total Caswell Fund Expenditures	\$ 535,913	\$ 48,159	\$ 39,979	\$ 49,301	\$ 129,462	24%
Caswell North						
Total Caswell North Fund Revenue	\$ 48,500	\$-	\$ -	\$ -	\$ -	0%
Total Caswell North Fund Expenditures	\$ 54,304	\$ 2,271	\$ 534	\$ -	\$ 4,468	8%
Parks & Rec						
Total Parks & Rec Fund Revenue	\$ 21,500	\$ 3,208	\$ 5,171	\$ -	\$ 21,174	98%
Total Parks & Rec Fund Expenditures	\$ 44,752	\$ 2,190	\$ 4,518	\$ -	\$ 15,753	35%

Caswell Information for May:

Hosted 5 tournaments with 63 teams and total visitors of 6090 with 565 of them being overnight stays Started both adult softball and volleyball leagues Had an economic impact of \$737,981 in May with a total of just under one million for the season.

YOUTH FOOTBALL

FOOTBALL SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Players						
Mini Tykes	0	19	6	0	0	
Players Kindergarten	125	15	6	4	21	17%
Players 1st Grade	100	26	12	7	38	38%
Players 2nd Grade	100	39	9	4	48	0%
Players 3rd Grade	125	23	6	4	29	23%
Players 4th Grade	150	32	4	13	36	24%
Players 5th Grade	175	32	6	8	38	0%
Players 6th Grade	175	14	2	8	16	9%
Total Players	950	200	51	48	251	26%
Revenue						
Registrations	\$103,425.00	\$ 10,575.00	\$4,802.50	\$8,500.00	\$15,377.50	15%
Sponsorships	\$ 38,925.00	\$ 50,925.00	\$ -	\$ -	\$101,350.00	260%
Donations	\$ -	\$ 4,000.00	\$ -	\$ -	\$ 8,000.00	
Other	\$ -	\$ -	\$ -	\$ -	\$ 216.60	0%
Total Revenue	\$142,350.00	\$ 65,500.00	\$4,802.50	\$8,500.00	\$124,944.10	88%
Expenses						
Total Expenditures	\$123,074.00	\$ 67,823.00	\$7,021.14	\$28,342.00	\$112,084.21	91%
Other						
Banners Purchased	40	3	0	10	23	58%
Number of Games	100	0	0	0	0	0%
Total Teams	55	0	0	0	0	0%

I am happy to announce that Scheels has agreed to be our shirt sponsor for all our youth sports. They will donate \$10,000 in 2022, \$14,000 in 2023 & 2024. These funds will pay for all the shirts provided to our youth for participation in all our Caswell youth sports programs. Those programs include Soccer, T-Ball, Football, Golf, Tennis, and Wrestling. The Scheels logo will be printed on all off our shirts.

SWIM FACILITY

Swim Facility Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Passes						
Resident Family Passes	430	53	43	95	251	58%
Non Resident Family Passes	300	52	19	62	173	58%
Resident Single Passes	30	6	3	8	13	43%
Non Resident Single Passes	15	0	0	1	1	7%
Resident 55+ Pass	15	0	7	4	9	60%
Non Resident 55+ Pass	10	1	0	0	5	50%
Babysitter/Additional Members	300	37	27	79	160	53%
Punch Passes	430	66	15	38	127	30%
Total Visitors	48,000	1315	0	672	1315	3%
Donations						
Sponsorships	\$ 20,150	\$ 1,000	\$ 2,000	\$ 2,600	\$ 27,950	139%
Adopt A Family Donations	\$ 9,743	\$ 60	\$ -	\$ 70	\$ 775	8%
Connecting Kids	120	25	36	30	82	68%
Events						
Special Events	20	0	0	0	0	0%
Birthday Party Packages	40	9	4	6	14	35%
Pool Rentals	10	2	0	3	2	20%
Swim Lessons Offered	200	0	0	0	0	0%
Swim Lesson Sign Ups	1,000	134	114	154	578	58%
Fitness Lessons Offered	20	0	0	0	0	0%
Fitness Lesson Sign Ups	1,800	0	0	0	0	0%
Pool Operations						
Days Open	85	3	0	1	3	4%
Lifeguards Hired	45	44	1	16	45	100%
Other						
Concessions	\$ 97,055	\$ 3,594	\$ 55	\$ -	\$ 4,009	4%
Alcohol	\$ 7,055	\$ -	\$ -	\$ -	\$ -	0%
Warming House Rentals	5	0	1	0	5	100%
Swim Banners Purchased	20	4	6	3	22	110%
Radio Mankato Passes Sold	200	0	0	0	0	
Overall Revenues	\$467,154.00	\$ 41,200.01	\$19,597.50	\$ 40,405.00	\$142,028.26	30%
Overall Expenses	\$485,637.00	\$ 32,686.03	\$10,911.89	\$ 32,313.48	\$ 61,343.46	13%

WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY						
	2022 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Water Units (Gallons)						
Gallons Pumped from Well #5	400,000	0	0	0	27,100	7%
Gallons Pumped from Well #6	125,000,000	12,690,000	12,445,000	13,113,000	56,976,000	46%
Gallons Pumped from Well #7	170,000,000	8,337,000	11,574,000	12,507,000	35,139,000	21%
Gallons Pumped from Well #8	100,000,000	10,136,000	10,286,000	6,982,000	46,377,000	46%
Gallons Pumped from Well #9	100,000,000	8,232,000	7,099,000	11,365,000	42,173,000	42%
Total	495,400,000	39,395,000	41,404,000	43,967,000	180,692,100	36%
Gallons Distributed from Plant #1	130,000,000	11,118,000	9,879,000	11,489,000	47,744,000	37%
Gallons Distributed from Plant #2	320,000,000	49,317,000	28,659,000	31,651,000	146,236,000	46%
Total	450,000,000	60,435,000	38,538,000	43,140,000	193,980,000	43%
Water Usage Tracking						
Residential (5/8'-11/4")	220,656,696	17,533,764	17,398,952	17,696,443	86,353,219	39%
Residential & Commercial 11/2"-3"	39,294,960	3,379,880	2,859,920	3,578,810	17,894,720	46%
Commercial 5/8"-11/4"	19,907,400	1,870,770	1,767,110	1,974,020	7,814,230	39%
Commercial 4"-6"	7,087,233	200,180	212,650	223,640	984,130	14%
Residential and Commercial Outside Meters	54,597,418	802,870	201,970	1,587,890	1,640,970	3%
Rural Water (5/8'-11/4")	963,960	4,700	900	4,900	7,700	1%
Rural 1 1/2"-3"	92,945	61,060	50,200	89,160	260,680	280%
Multiple Dwelling Unit Rate per Unit	33,568,429	2,819,070	2,931,250	2,982,460	13,708,250	41%
Total Gallons Billed	376,169,041	0	0	28,137,323	51,612,556	14%
City Used Water - Non-Billable		2,098,997	2,050,310	2,360,075	9,597,417	
Unaccountable Water		770,500	770,500	770,500	3,852,500	
Non-Revenue Percentage of Water		0	0	0	0	
Lift Station Pumping Hours						
Lift Station #1 - Oak Terrace	165	14	15	12	61	37%
Lift Station #2 - Marvin Boulevard	450	26	25	40	122	27%
Lift Station #3 - Carol Court	520	57	47	40	188	36%
Lift Station #4 - Marie Lane	1,200	124	114	86	498	42%
Lift Station #5 - NorthRidge Drive	800	70	65	63	298	37%
Lift Station #6 - Aspen Lane	375	37	33	32	172	46%
Lift Station #7 - Howard Drive	700	59	51	50	263	38%
Lift Station #8 - Parks Edge	175	20	18	15	86	49%
Lift Station #9 - Reserve	100	11	13	10	53	53%
Lift Station #10 - Golf Course	50	9	7	6	22	44%
Total	4,535	425	0	353	1,763	39%
Lift Station Flow (Gallons)						
Main Lift #1	425,000,000	44,271,000	5,503,000	0	125,973,000	30%
Main Lift #2	100,000,000	0	33,112,000	37,749,000	57,831,000	58%
	525,000,000	44,271,000	0	37,749,000	183,804,000	35%
Storm Water Pumping Hours						
Storm Water Station #001 - Sherman Corp Station	600	153	97	5	286	48%
Storm Water Station #002 - Wheeler Corp Station	150	74	0	1	74	49%
Total	750	227	0	6	360	48%

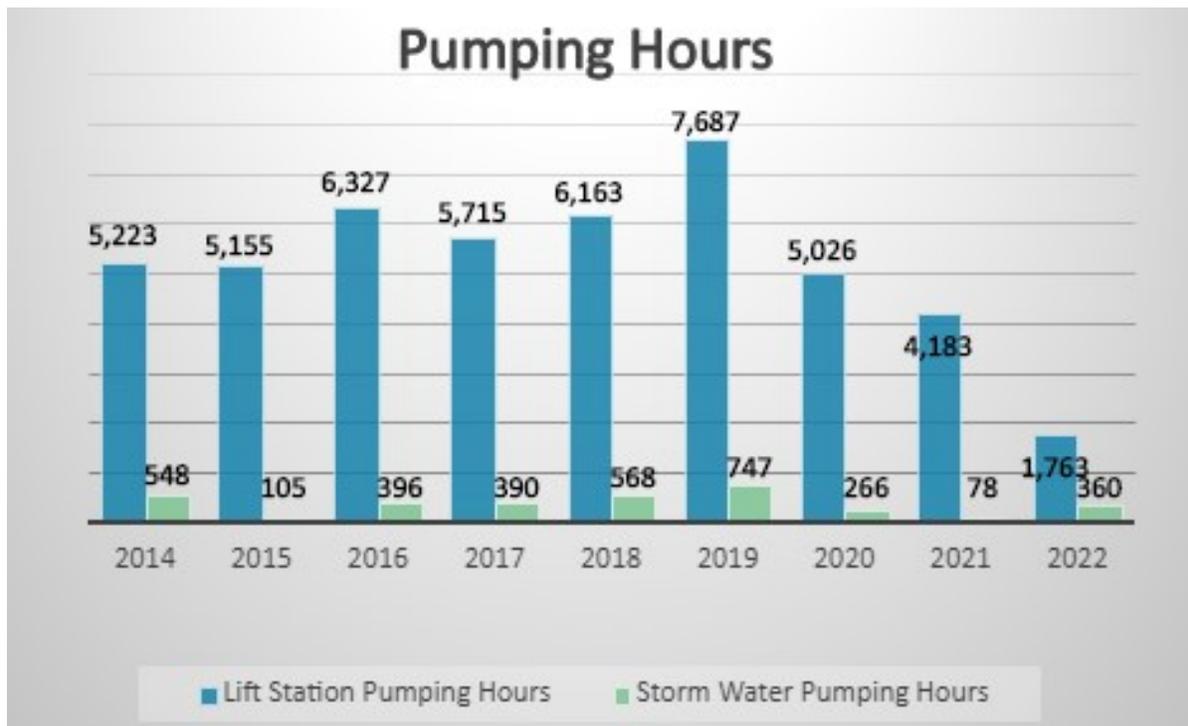
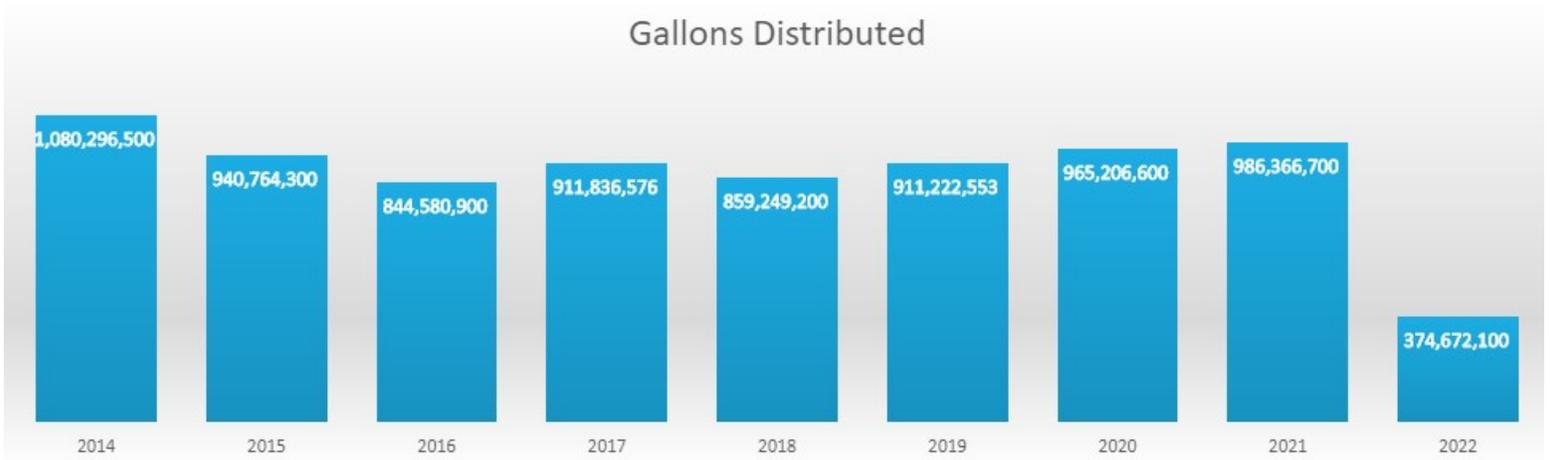
WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY						
	2022 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Mankato Redundant Water Tracking (gal)						
Water Provided to Mankato	0.0	0.0	0.0	1.0	0.0	
Water Received From Mankato	0.0	0.0	0.0	1.4	0.0	
River Levels						
High River Level		18	10	7	9	
Low River Level		10	7	5	5	
Hours						
Rounds	870	86	79	65	377	43%
Locates and Locate Meets	700	153	101	102	319	46%
Training	60	1	6	20	77	128%
Equipment Maintenance	612	29	32	11	227	37%
Building Maintenance	0	1	0	8	38	0%
Equipment Repairs	0	0	0	0	0	0%
Cleaning and Maintaining Wet Wells and Lift Stations	402	9	12	11	164	41%
Flushing	0	0	139	0	140	0%
Shut-offs	324	15	14	13	74	23%
Administrative	230	6	5	7	45	19%
Helping Other Departments	24	64	8	55	159	660%
Festivals	0	0	0	0	0	0%
Call-outs	282	14	22	31	91	32%
Stormwater Corp Station	100	3	0	0	27	27%
Backwash	204	8	8	8	39	19%
Fire Hydrant Repairs	258	6	17	13	41	16%
Christmas Lights	0	0	0	0	10	0%
Tree Trimming	0	0	0	0	0	0%
Snow Removal	726	0	0	0	42	6%
Mainbreak, Valve Repairs, Curb Box Repairs	138	6	1	0	55	39%
Sampling	60	4	2	3	16	27%
Chemical Treatments	78	1	0	3	7	9%
Inventory Supplies	20	0	0	0	4	20%
Water Tower Maintenance	0	0	0	1	0	0%
Mowing and Trimming	0	42	0	24	42	0%
Winterize	0	0	0	0	2	0%
Miscellaneous Projects	0	3	3	13	41	0%
Total	5,088	446	445	384	2,033	40%
Units						
Locates (EA)	2500	485	365	255	1065	43%
Water Mains Flushed (Lineal Feet)	285,000	0	0	0	0	0%
Hydrants Flushed (EA)	1,500	0	717	0	717	48%
Valves Exercised (EA)	175	0	0	5	0	0%
Corp Station Gate Open/Close (EA)	24	0	0	0	3	13%
Main Breaks Repaired (EA)	12	0	0	0	2	17%
Curb Boxes Located (Shut off)	375	31	38	37	170	45%

WATER & SEWER DEPARTMENT

Water Projects for May

- 227 hours of storm water station pumping
- Continued locates for fiber expansion project
- 31 water shut offs



WATER UTILITY BILL BREAKDOWN

# of Gallons Billed			Annual				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 Gallons Billed	2019 Gallons Billed	2020 Gallons Billed	2021 Gallons Billed	2022 Gallons Bill YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	205,685,129	194,650,356	220,202,702	214,748,338	86,353,219
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	41,159,650	46,160,040	40,079,310	43,844,540	17,894,720
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	20,528,180	20,446,080	19,946,470	23,215,570	7,814,230
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	3,412,950	3,411,450	6,700,490	2,848,930	984,130
Residential and Commercial Outside Meters	\$0.00	\$4.35	34,082,312	30,755,320	50,450,293	74,375,905	1,640,970
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	913,880	901,620	938,100	199,790	7,700
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	156,480	134,500	87,700	888,570	260,680
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	31,617,170	32,358,830	33,634,550	33,190,140	13,708,250

# of Properties Billed			Annual				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 # Billed	2019 # Billed	2020 # Billed	2021 # Billed	2022 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	58,745	59,248	59,769	60,561	25,318
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	823	865	865	895	380
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	1,990	1,969	1,934	1,920	800
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	60	50	47	36	15
Residential and Commercial Outside Meters	\$0.00	\$4.35	22,271	22,570	22,982	23,393	9,809
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	12	12	12	12	5
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	205	212	214	220	92
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	906	912	912	912	380

Average usage by class			Average Usage by Customer by Class				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018	2019	2020	2021	2022 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	3,501	3,285	3,684	3,546	3,411
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	50,012	53,364	46,334	48,988	47,091
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	10,316	10,384	10,314	12,091	9,768
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	56,883	68,229	142,564	79,137	65,609
Residential and Commercial Outside Meters	\$0.00	\$4.35	1,530	1,363	2,195	3,179	167
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	76,157	75,135	78,175	16,649	1,540
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	763	634	410	4,039	2,833
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	34,898	35,481	36,880	36,393	36,074

WATER UTILITY BILL BREAKDOWN

2022											
January	February	March	April	May	June	July	August	September	October	November	December
16,852,431	17,894,725	16,673,347	17,398,952	17,533,764							
3,553,080	3,430,840	4,671,000	2,859,920	3,379,880							
1,997,990	1,650,410	527,950	1,767,110	1,870,770							
200,790	185,290	185,220	212,650	200,180							
248,840	151,850	235,440	201,970	802,870							
900	800	400	900	4,700							
54,570	50,760	44,090	50,200	61,060							
2,722,630	2,616,650	2,618,650	2,931,250	2,819,070							

2022											
January	February	March	April	May	June	July	August	September	October	November	December
5,064	5,028	5,041	5,086	5,099							
76	76	76	76	76							
160	160	160	160	160							
3	3	3	3	3							
1,950	1,943	1,952	1,982	1,982							
1	1	1	1	1							
18	18	18	19	19							
76	76	76	76	76							

2022											
January	February	March	April	May	June	July	August	September	October	November	December
3,328	3,559	3,308	3,421	3,439							
46,751	45,143	61,461	37,631	44,472							
12,487	10,315	3,300	11,044	11,692							
66,930	61,763	61,740	70,883	66,727							
128	78	121	102	405							
900	800	400	900	4,700							
3,032	2,820	2,449	2,642	3,214							
35,824	34,430	34,456	38,569	37,093							

SEWER UTILITY BILL BREAKDOWN

Number of Accounts Billed				Annual (# of Accounts)				
Sewer Rates	Minimum Bill	10087	Description	2018	2019	2020	2021 YTD	2022 YTD
0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		# of Res/Comm Accounts paying base ONLY	19787	20818	16689	21320	10087
2,251 Gal. and over cost per 1,000		\$6.35	# of Res/Comm accounts paying over base charge	41681	41283	35492	42321	17065
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		# of Rural accounts paying base only	89	83	66	70	33
Rural-2,251 Gal. and over cost per 1,000		\$7.45	# of Rural accounts paying over base charge	127	134	113	150	57

Amount Billed				Annual (\$)				
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Bill 2022 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Amount billed to Res/Comm Accounts paying base ONLY	\$ 296,805.00	\$ 312,270.00	\$ 283,713.00	\$ 362,440.00	\$ 171,479.00
2,251 Gal. and over cost per 1,000		\$6.35	Amount billed to Res/Comm accounts paying over base charge	\$ 1,798,763.33	\$ 1,818,391.14	\$ 1,643,099.46	\$ 1,981,959.09	\$ 793,211.37
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Amount billed to Rural accounts paying base ONLY	\$ 1,335.00	\$ 1,245.00	\$ 1,105.00	\$ 1,190.00	\$ 561.00
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Amount billed to Rural accounts paying over base charge	\$ 5,836.99	\$ 5,866.02	\$ 5,350.30	\$ 6,267.01	\$ 1,687.42
Total								

Gallons Billed				Annual (gallons)				
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	2018	2019	2020	2021 YTD	2022 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Residential/Commercial Billed under min.				22,489,565	8,675,083
2,251 Gal. and over cost per 1,000		\$6.35	Residential/Commercial Billed over min.				293,386,286	117,385,896
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Rural Billed under min				57,270	30,800
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Rural Billed over min.				1,053,641	224,680
Total							316,986,762	

SEWER UTILITY BILL BREAKDOWN

2022											
January	February	March	April	May	June	July	August	September	October	November	December
1984	1908	2142	2057	1996							
3429	3514	3288	3381	3453							
5	7	8	9	4							
13	11	10	9	14							
5431	5440	5448	5456	5467	0	0	0	0	0	0	0
2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 33,728.00	\$ 32,436.00	\$ 36,414.00	\$ 34,969.00	\$33,932.00							
\$ 159,669.30	\$ 168,061.78	\$ 152,591.61	\$ 154,316.17	\$ 158,572.51							
\$ 85.00	\$ 119.00	\$ 136.00	\$ 153.00	\$ 68.00							
\$ 378.42	\$ 324.53	\$ 282.19	\$ 289.12	\$ 413.16							
\$ 193,860.72	\$ 200,941.31	\$ 189,423.80	\$ 189,727.29	\$ 192,985.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022											
January	February	March	April	May	June	July	August	September	October	November	December
1,743,012	675,315	2,026,244	2,092,364	2,138,148							
23,679,949	24,905,520	22,565,693	22,797,518	23,437,216							
2,980	6,480	5,800	10,560	4,980							
50,380	43,210	37,560	38,520	55,010							
25,476,321	25,630,525	24,635,297	24,938,962	25,635,354	-	-	-	-	-	-	-

GARBAGE UTILITY BILL BREAKDOWN

\$ Billed		Starting 2022		Annual				
Garbage Sizes	Cost per Month	Cost per Month	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022 YTD	
35 Gallons	\$9.00	\$10.00	\$ 91,278.00	\$ 95,994.00	\$ 98,505.00	\$ 98,982.00	\$ 46,290.00	
65 Gallon	\$14.00	\$15.00	\$ 538,972.00	\$ 541,184.00	\$ 542,094.00	\$ 544,446.00	\$ 243,870.00	
95 Gallon	\$19.00	\$20.00	\$ 126,046.00	\$ 130,226.00	\$ 136,952.00	\$ 142,367.00	\$ 63,580.00	
Total:			\$ 756,296.00	\$ 767,404.00	\$ 777,551.00	\$ 785,795.00	\$ 353,740.00	

Number of Carts Billed		Starting 2022		Annual				
Garbage Sizes	Cost per Month	Cost per Month	# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022	
35 Gallons	\$9.00	\$10.00	10,142	10,666	10,945	10,998	4,629	
65 Gallon	\$14.00	\$15.00	38,498	38,656	38,721	38,889	16,258	
95 Gallon	\$19.00	\$20.00	6,634	6,854	7,208	7,493	3,179	
Total:			55,274	56,176	56,874	57,380	24,066	

2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 9,300.00	\$ 9,270.00	\$ 9,260.00	\$ 9,240.00	\$ 9,220.00							
\$ 48,735.00	\$ 48,720.00	\$ 48,780.00	\$ 48,795.00	\$ 48,840.00							
\$ 12,600.00	\$ 12,700.00	\$ 12,740.00	\$ 12,760.00	\$ 12,780.00							
\$ 70,635.00	\$ 70,690.00	\$ 70,780.00	\$ 70,795.00	\$ 70,840.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022											
January	February	March	April	May	June	July	August	September	October	November	December
930	927	926	924	922							
3,249	3,248	3,252	3,253	3,256							
630	635	637	638	639							
4,809	4,810	4,815	4,815	4,817	-	-	-	-	-	-	-

RECYCLE UTILITY BILL BREAKDOWN

\$ Billed				Annual					
Recycle Sizes	Cost per Month	As of 1/1/21	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022 YTD		
35 Gallons	\$7.00	\$8.00	\$ 47,565.00	\$ 47,579.00	\$ 47,488.00	\$ 55,560.00	\$ 18,376.00		
65 Gallon	\$7.00	\$8.00	\$ 98,070.00	\$ 99,365.00	\$ 101,493.00	\$ 118,368.00	\$ 39,976.00		
95 Gallon	\$7.00	\$8.00	\$ 240,947.00	\$ 242,837.00	\$ 245,056.00	\$ 281,440.00	\$ 94,184.00		
Number of Carts Billed **				Annual					
Recycle Sizes	Cost per Month	As of 1/1/21	# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022 YTD		
35 Gallons	\$7.00	\$8.00	6795	6797	6784	6945	2297		
65 Gallon	\$7.00	\$8.00	14010	14195	14499	14796	4997		
95 Gallon	\$7.00	\$8.00	34421	34691	35008	35180	11773		

**The numbers gathered for Number of Carts Billed comes from West Central Sanitation's monthly bills to us.

2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 4,600.00	\$ 4,600.00	\$ 4,592.00	\$ 4,584.00								
\$ 9,984.00	\$ 9,992.00	\$ 9,992.00	\$ 10,008.00								
\$ 23,536.00	\$ 23,536.00	\$ 23,552.00	\$ 23,560.00								

2022											
January	February	March	April	May	June	July	August	September	October	November	December
575	575	574	573								
1,248	1,249	1,249	1,251								
2,942	2,942	2,944	2,945								
4,765	4,766	4,767	4,769	-	-	-	-	-	-	-	-

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Cash and Investments	\$10,000,000	\$22,627,290	\$23,534,615	\$10,378,341	\$16,934,696	★ 169%
Existing Loans (dollar amount)	\$ 680,000	\$ 651,526	\$ 657,176	\$ 637,935	\$ 662,105	97%
Hotel/Motel Tax	\$ 35,000	\$ 2,576	\$ 2,660	\$ -	\$ 10,376	30%
Food & Beverage Tax	\$ 50,000	\$ 4,782	\$ 4,539	\$ 3,461	\$ 14,827	30%
Local Option Sales Tax	\$ 700,000	\$ 77,543	\$ 57,201	\$ 66,713	\$ 258,633	37%
Employment Information/ Payroll						
Health Benefit Enrollment	48	52	51	49	52	109%
Total Number of Pay Periods	26	2	2	2	12	46%
Timecards Processed	2600	232	152	174	846	33%
Accounts Payable & Receivable						
Accounts Payable (# Invoices)	10000	832	913	793	3846	38%
Accounts Receivable (# Invoices)	600	55	48	35	327	55%
Cash Receipts Processed	52,000	4,145	4,087	4,131	20,395	39%
Utility Billing & Meters						
# Utility Bills Mailed Out	62,000	5,257	5,260	5,455	26,353	43%
# Utility Bills Emailed Out	3,500	304	298	37	1,405	40%
Late Payment Notices Sent	na	189	178	157	841	N/A
Late Reading Notices Sent	na	136	99	114	655	N/A
Auto Pay Enrollment	300	19	16	17	83	28%
Water Meters Issued (New)	100	8	7	4	36	36%
Water Meters Replaced	140	7	2	10	40	29%
Waiting List for Meters	0	18	16	3	16	N/A
% of City Converted to Auto Meters	15%	11.7%	11.6%	N/A	11.7%	78%
Meters Yet to Be Replaced	0	6617	6624	6840	6617	N/A
Mail Items Processed	12,000	941	864	755	5,728	48%
Rate Class Water Revenue	\$ 1,900,000	\$ 145,584	\$ 139,698	\$ 150,856	\$ 707,489	37%
Rate Class Sewer Revenue	\$ 2,580,000	\$ 212,667	\$ 209,552	\$ 218,487	\$ 1,049,646	41%
Rate Class Recycling Revenue	\$ 450,000	\$ 38,239	\$ 38,191	\$ 37,967	\$ 189,416	42%
Rate Class Storm Revenue	\$ 456,000	\$ 39,185	\$ 39,165	\$ 38,052	\$ 195,694	43%
Rate Class Solid Waste Revenue	\$ 806,000	\$ 69,614	\$ 69,501	\$ 64,267	\$ 344,869	43%

★ = Average Balance

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Garbage						
Garbage Carts (Swapped & New)	180	20	13	18	63	35%
Billed By City - Garbage 35G	11000	922	924	915	4629	42%
Billed By City - Garbage 65G	39000	3,256	3,253	3,239	16258	42%
Billed By City - Garbage 95G	7500	639	638	623	3179	42%
Billed By City - Valet Service	50	7	7	4	31	62%
Billed By West Central - Garbage 35G	11000	919	922	925	4623	42%
Billed By West Central - Garbage 65G	39000	3203	3201	3185	15988	41%
Billed By West Central - Garbage 95G	7500	673	667	650	3338	45%
Billed By West Central - Valet Service	50	7	7	4	31	62%
Bag Tags Issued	300	0	23	35	116	39%
Bag Tags Billed By West Central	300	25	23	35	127	42%
Recycling						
Billed By City - Recycle	56000	4656	4654	4618	23263	42%
Billed By City - Valet Service	50	7	7	4	31	62%
Billed By West Central - Recycle 35G	7000	572	573	580	2856	41%
Billed By West Central - Recycle 65G	14000	1251	1251	1229	6248	45%
Billed By West Central - Recycle 95G	35000	2950	2945	2931	14723	42%
Billed By West Central - Valet Service	50	7	7	4	31	62%
Licenses, Permits & Rentals						
Dog Licenses (# Issued)	200	7	4	14	26	13%
Audio Permits (# Issued)	50	28	4	5	34	68%
Community Room Rentals	70	6	5	1	27	39%
Park Reservations	160	26	17	28	72	45%
Transportation						
Fixed Route	13000	772	885	521	3844	30%
Mobility	3000	340	293	195	1702	57%
Flex Route Rides	3700	300	230	223	1224	33%
Times "Fast" Electric Charger Used	50	0	0	1	18	36%
Times "Slow" Electric Charger Used	50	0	2	0	5	10%
Times Caswell Electric Charger Used	25	5	2	0	9	36%
Times Caswell North Electric Charger Us	50	5	0	1	6	12%
Revenue from Electric Charger	\$ 500.00	\$ -	\$ -	\$ 118.39	\$ 274.32	55%
Solar Power						
Total Savings	\$ 15,000.00	\$ -	\$ 1,584.10	\$ 1,545.94	\$ 4,488.12	30%

To: Kevin McCann, City Administrator
From: Jessica Ryan, Senior Account Clerk
Subject: May Monthly Financial Report
Date: June 21, 2022

The following financial report offers a year-to-date overview of the financial activities of North Mankato through the end of May. The monthly financial summary includes all city funds within the City of North Mankato. The monthly financial summary includes budget to actual comparisons of expenditures and revenues with projected changes in cash balances for each fund. This analysis highlights certain funds to identify overall trends and how the city is adhering to the budget as the year progresses. Since the audit is not complete, the projected beginning and ending cash balances are subject to change, but do offer a close estimate of where things are at currently.

Expenditures

With May ending, we are 42% through the year. Total spending for the entire City is 29% of budget. In looking at the **General Fund**, the overall spending is 37% for the year. Certain departments above 42% include **Parks** due to the increased parks project spending toward the splashpad and ash tree removal. **Non-Departmental** due to the annual contribution to the Business on Belgrade Association.

Certain departments under 42% include **Fire** due to the fire fighter pay issued later in the year. **Streets** due to the annual mill and overlay projects not beginning until later this spring. **Public Access** due to the timing of the quarterly payments for the service.

Caswell Sports includes operations of the Caswell Softball Complex and adult sports. The fund has minimal activity until late May.

Football includes the purchase of new pants and helmets to replace older equipment.

Swim Facility has minimal activity until late spring.

Caswell North includes operations of the Caswell North Soccer Complex. The fund has minimal activity mainly related to wages. Field maintenance began in late April.

Youth Recreation includes operations of the Caswell Sports youth recreation programs. The main expenditures relate to wages, uniforms, and wrestling coaching fees.

Library Endowment activity includes programs and supplies for the upcoming Summer Reading program.

Local Option Sales Tax Fund consists of transfers that are made monthly.

Port Authority General Fund includes GMG, City Center Partnership, and REDA memberships, auditing fees, and budgeted transfers.

Capital Facilities and Equipment Replacement Fund includes a new Caswell mower for \$99,000, new police radios for \$16,618, and a new squad and related equipment totaling \$66,364.

Local Revolving Loan Fund includes legal and recording fees related to Northside Revivals loans/forgivable loans.

Joint Economic Development Fund includes activity for the North Port Industrial Park. If there are no land sales in 2022, funds may need to be transferred from other funds to maintain a positive cash balance.

TIF District Funds include budgeted debt service transfers.

Debt Service Funds consists of most debt service payments made in February. The majority of payments are made again in August.

Construction Funds includes minimal activity to date. The 2021 projects of Harrison Ave. and Cliff Court projects on hold until spring. The 2022 projects of McKinley, and Lor Ray Improvements are also on hold until spring. The Caswell Park concession stand renovation project is currently underway.

Charitable Gambling includes all 2022 donations made at the beginning of the year.

Revenues

Overall revenue for the entire City is at 18% of the budget. Revenues for the **General Fund** are 8% for the year. As you are aware, the City's two main sources of funding: property taxes and local government aid (LGA) come twice per year. We receive the first half of taxes in June and the first half of LGA in July. We receive the second half payments for each of these in December.

Port Authority General Fund and TIF District revenue comes in two payments in June and December.

Caswell Sports bulk revenues will begin in early June.

Swim Facility membership revenue has been steady however the majority of their revenue will begin in June.

Utility Funds

Overall **expenditures** for the utility funds are on pace to be within budget.

In general, utility fund **revenues** are tracking to be at budget.

The **Hotel Fund** is considered part of the Port Authority's operations. The fund tracks the activities of the old Norwood Inn. The main expenses relate to removing the old Norwood Inn sign, repairing a roof leak and exhaust fans, replacing water softeners and a roof top unit, and an insurance premium increase. The insurance premium increase will be reimbursed by Hylife Foods. Revenues come from the lease for use of the building and monthly payments in lieu of lodging taxes both from Hylife Foods.

Projects

The active projects are shown on the second page of the financial report. The prior year nearly completed projects are in green. The projects for this year are in blue.

North Mankato Bank Balances

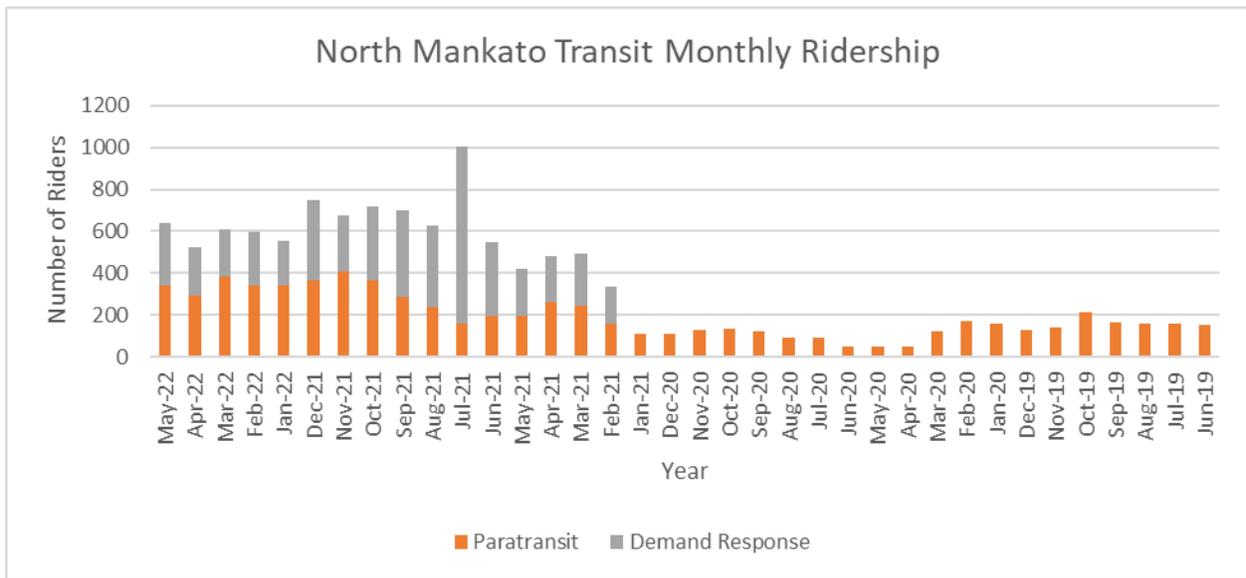
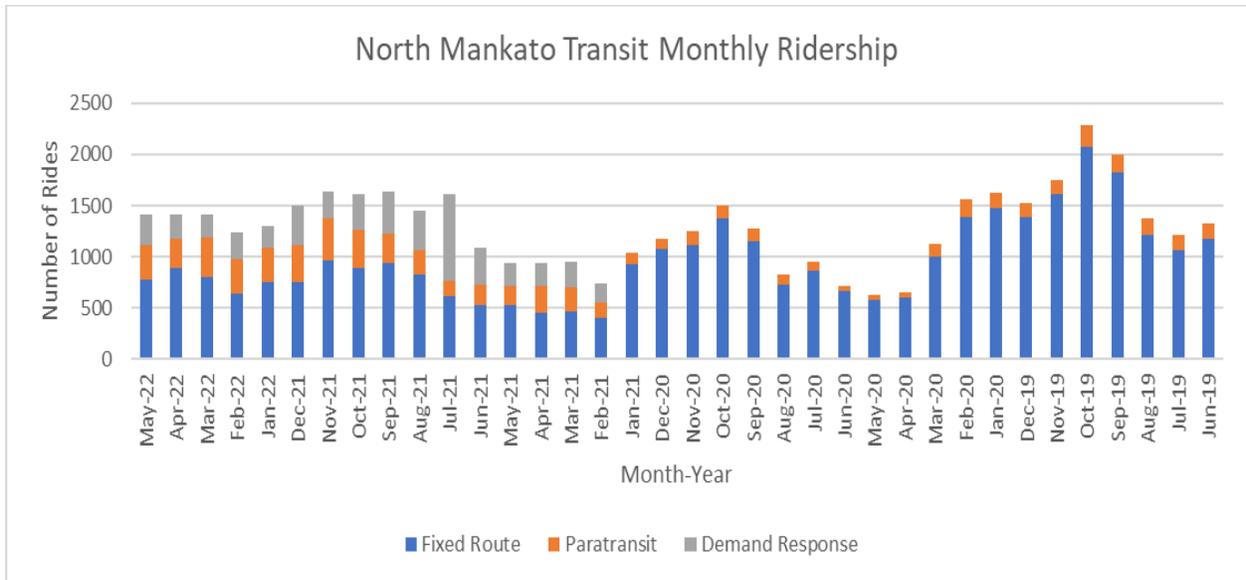
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$500,036	\$348,110	\$335,239	\$348,485	\$327,764								\$27	\$65
Frandsen Bank Investment	\$69,210	\$69,211	\$69,212	\$69,212	\$69,212								\$5	\$12
Frandsen Bank MII Select	\$22,219	\$20,012	\$19,370	\$16,201	\$14,061								\$1	\$2
Frandsen ICS Sweep Account	\$8,676,593	\$6,526,645	\$6,076,700	\$5,726,749	\$4,826,795								\$279	\$669
Oppenheimer Investment	\$716,604	\$812,425	\$796,772	\$788,487	\$792,249								-\$27,838	\$0
Pioneer Bank - ICS	\$1,133,725	\$1,139,193	\$1,144,766	\$1,150,488	\$1,156,641								\$2,114	\$5,073
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,104	\$250,107								\$363	\$871
Pioneer Bank Checking	\$2,765,633	\$2,766,163	\$2,766,750	\$2,767,887	\$2,769,063								\$4,017	\$9,641
RBC Wealth Management	\$330,561	\$329,523	\$326,744	\$324,259	\$323,983								-\$8,044	\$0
4M Fund	\$12,103,937	\$12,091,347	\$12,091,668	\$12,092,743	\$12,097,414								-\$18,297	\$0
	\$26,568,572	\$24,352,678	\$23,877,275	\$23,534,615	\$22,627,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$47,373	\$16,334

	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$322,659	\$357,419	\$328,860	\$330,118	\$323,412	\$318,699	\$390,888	\$317,512	\$359,423	\$396,814	\$379,120	\$319,289	\$65	\$65
Frandsen Bank Investment	\$69,212	\$69,215	\$69,217	\$69,219	\$69,221	\$69,224	\$296,520	\$69,204	\$69,207	\$69,209	\$159,203	\$69,208	\$38	\$38
Frandsen Bank MII Select	\$17,474	\$14,397	\$11,890	\$11,266	\$12,267	\$12,734	\$16,535	\$18,503	\$16,347	\$18,828	\$21,178	\$24,326	\$2	\$2
Frandsen ICS Sweep Account	\$4,026,085	\$1,776,132	\$1,476,176	\$2,226,228	\$1,576,279	\$4,526,316	\$4,976,353	\$3,276,388	\$2,426,412	\$2,526,436	\$2,276,457	\$9,476,516	\$534	\$534
Oppenheimer Investment	\$724,985	\$724,650	\$725,420	\$726,676	\$726,676	\$727,182	\$728,796	\$730,768	\$730,768	\$726,261	\$726,200	\$724,087	-\$3,626	-\$3,626
Pioneer Bank - ICS	\$1,054,690	\$1,060,737	\$1,066,803	\$1,072,867	\$1,078,990	\$1,085,006	\$1,091,080	\$1,097,157	\$1,103,228	\$1,117,268	\$1,122,748	\$1,128,235	\$2,700	\$2,700
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$625	\$625
Pioneer Bank Checking	\$6,004,055	\$6,005,206	\$6,006,481	\$6,007,716	\$6,008,991	\$6,010,226	\$6,011,502	\$2,762,736	\$2,763,304	\$2,763,891	\$2,764,459	\$2,765,046	\$12,285	\$12,285
RBC Wealth Management	\$330,774	\$330,069	\$332,146	\$331,469	\$332,451	\$333,832	\$330,839	\$331,572	\$332,283	\$331,554	\$332,426	\$332,027	-\$1,196	\$1,200
4M Fund								\$12,132,941	\$12,128,600	\$12,121,647	\$12,119,809	\$12,115,711	-\$17,179	\$0
	\$12,799,988	\$10,587,874	\$10,267,047	\$11,025,612	\$10,378,341	\$13,333,272	\$14,092,567	\$20,986,835	\$20,179,624	\$20,321,963	\$20,151,652	\$27,204,500	-\$5,754	\$13,822

North Mankato Bank Interest

	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.53	\$ 5.16	\$ 5.59	\$ 5.10	\$ 5.75								\$ 27.13	\$65
Frandsen Bank Investment	\$ 2.35	\$ 0.93	\$ 0.59	\$ 0.55	\$ 0.61								\$ 5.03	\$12
Frandsen Bank MII Select	\$ 0.19	\$ 0.16	\$ 0.16	\$ 0.14	\$ 0.13								\$ 0.78	\$2
Frandsen ICS Sweep Account	\$ 76.87	\$ 52.18	\$ 55.12	\$ 49.08	\$ 45.61								\$ 278.86	\$669
Oppenheimer Investment	\$ (7,483.02)	\$ (179.58)	\$ (15,652.19)	\$ (8,285.03)	\$ 3,761.85								\$ (27,837.97)	\$0
Pioneer Bank - ICS	\$ 240.31	\$ 218.22	\$ 328.95	\$ 471.95	\$ 854.38								\$ 2,113.81	\$5,073
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 102.74	\$ 106.16								\$ 363.01	\$871
Pioneer Bank Checking	\$ 587.10	\$ 530	\$ 587	\$ 1,137	\$ 1,175								\$ 4,017.24	\$9,641
RBC Wealth Management	\$ (1,465.89)	\$ (1,038.67)	\$ (2,778.72)	\$ (2,485.11)	\$ (275.67)								\$ (8,044.06)	\$0
4M Fund	\$ -11,774	\$ -12,590	\$ 321	\$ 1,075	\$ 4,671								\$ (18,297.15)	\$0
	\$ -7,983.48	\$ -363.26	\$ -17,400.09	\$ -7,928.43	\$ 5,674.22	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -47,373.32	\$16,334.06

	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.13	\$ 4.84	\$ 5.97	\$ 5.24	\$ 4.93	\$ 5.81	\$ 5.40	\$ 5.71	\$ 5.31	\$ 5.12	\$ 5.60	\$ 5.58	\$ 64.64	\$65
Frandsen Bank Investment	\$ 2.20	\$ 2.12	\$ 2.50	\$ 2.28	\$ 2.12	\$ 2.50	\$ 5.91	\$ 4.41	\$ 2.28	\$ 2.20	\$ 4.56	\$ 4.63	\$ 37.71	\$38
Frandsen Bank MII Select	\$ 0.17	\$ 0.12	\$ 0.12	\$ 0.09	\$ 0.09	\$ 0.11	\$ 0.12	\$ 0.15	\$ 0.16	\$ 0.14	\$ 0.17	\$ 0.19	\$ 1.63	\$2
Frandsen ICS Sweep Account	\$ 104.01	\$ 46.13	\$ 43.97	\$ 52.66	\$ 51.23	\$ 36.82	\$ 36.38	\$ 35.38	\$ 24.42	\$ 23.19	\$ 21.35	\$ 58.66	\$ 534.20	\$534
Oppenheimer Investment	\$ 61.95	\$ (334.98)	\$ (5,630.57)	\$ 1,256.65	\$ -	\$ 505.83	\$ 1,614.50	\$ 1,971.75	\$ 1,804.75	\$ (2,702.34)	\$ (60.84)	\$ (2,113.13)	\$ (3,626.43)	-\$3,626
Pioneer Bank - ICS	\$ 202.79	\$ 203.15	\$ 226.17	\$ 220.12	\$ 228.73	\$ 222.68	\$ 231.33	\$ 232.63	\$ 226.70	\$ 235.83	\$ 230.43	\$ 239.25	\$ 2,699.81	\$2,700
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 624.99	\$625
Pioneer Bank Checking	\$ 1,274.56	\$ 1,151	\$ 1,275	\$ 1,234	\$ 1,276	\$ 1,235	\$ 1,276	\$ 1,254	\$ 567.68	\$ 586.73	\$ 567.92	\$ 586.97	\$ 12,285.23	\$12,285
RBC Wealth Management	\$ (705.84)	\$ (704.84)	\$ 2,077.44	\$ (677.42)	\$ 981.64	\$ (848.97)	\$ (762.49)	\$ 733.22	\$ 711.08	\$ (729.44)	\$ (871.96)	\$ (398.57)	\$ (1,196.15)	\$1,200
4M Fund								\$ 50.72	\$ (4,341.65)	\$ (6,952.35)	\$ (1,838.58)	\$ (4,097.38)	\$ (17,179.24)	\$0
	\$ 998.05	\$ 415.95	\$ -1,946.24	\$ 2,145.20	\$ 2,597.43	\$ 1,210.87	\$ 2,460.37	\$ 4,341.20	\$ -947.90	\$ -9,477.84	\$ -1,889.98	\$ -5,660.72	\$ -5,753.61	\$13,821.78



Ridership	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21	Jun-21
Fixed Route	772	885	803	637	747	749	958	893	936	830	608	532
Paratransit	340	293	385	344	340	367	411	365	284	236	157	197
Demand Res	300	230	223	254	217	381	265	355	419	388	846	353
Monthly Total	1412	1408	1411	1235	1304	1497	1634	1613	1,639	1,454	1,611	1,082

Denials	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21	Jun-21
Paratransit	2	0	1	0	0	0	0	0	0	0	0	0
Demand Res	0	0	0	1	0	0	0	0	0	0	0	0
Denial %	0.59%	0.00%	0.26%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Service Hour	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21	Jun-21
Fixed Route	94.5	94.5	103.5	90	94.5	103.5	94.5	94.5	95	99	99	99
Paratransit	170	146.5	192.5	172	170	183.5	205.5	182.5	142	118	79	99
Demand Res	160	137	139	121	126	140	126	130	133	135	154	136
Monthly Total	424.5	378	435	383	390.5	427	426	407	369	352	331	334