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# March 2021

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## DEPARTMENT REPORT

City of North Mankato

1001 Belgrade Avenue  
North Mankato, MN 56003  
(507) 625-4141  
[www.northmankato.com](http://www.northmankato.com)

**NORTH  
MANKATO**   
**MINNESOTA**

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# ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL

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- Council Held Public Hearing on Annexation of 2.57 Acres Owned by ALH Land Company, LLC.
- Council Set and Held a Public Hearing to Consider Amendment to City Code Section 156.041 (J) the Maximum Number of Stories Permitted in an R-4 Zoning District.
- Council Adopted Ordinance Amending North Mankato City Code Chapter 156.041 (J) Height Regulations.
- Council Adopted Resolution Declaring Cost to be Assessed and Ordering Preparation of, and Set a Public Hearing for Proposed Assessment 2021 Street and Utility Improvement Project Harrison Avenue and Project Cliff Court Improvements.
- Council Authorized City Administrator to Execute Joint use Agreement with ISD 77.
- Council Adopted Resolution Establishing Caswell Park Improvements State Bonding Fund, Approving a Transfer from the General Fund, and Determining the City's Intent to Reimburse the Transfer from the Proceeds of the Sale of Bonds.
- Council Adopted Resolution Authorizing Design and Bidding for Caswell North Soccer Complex Improvements.
- Mayor Dehen Proclaimed the City of North Mankato a "Pollinator Friendly Community" on March 15, 2021
- Council Adopted Resolution Concerning the Increase of the Minimum Population of Cities that Constitute the Core of Metropolitan Statistical Area (MSA) from 50,000 to 100,000
- Council Adopted Ordinance Annexing .42 Acres of Land Owned by North Mankato into the City of North Mankato, Minnesota.
- Council Adopted Resolution Approving 2021 Special Appropriation General Obligation Bond Grant– City of North Mankato
- Hosted Zoom Meeting with Community Action Team for HyLife Worker Arrival
- Attended Mankato/North Mankato MSA Discussion
- Attended Highway 169 Corridor Study Discussion Meeting
- Attended Cities, School and Chamber Meeting
- Sat on City Managers/County Administrators Panel for GMG Leadership Institute
- Presented Caswell Bonding Request at House of Representatives Capital Investment Hearing
- Attended City Center Partnership Board Meeting
- Conducted Interviews for Indoor Rec Facility Architect
- Met with Business on Belgrade Board

# CITY CLERK- BUSINESS PERMITS & LICENSING

PERMITS AND LICENSES SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Permits and Licenses</b>						
Burn Permits	3	0	1	0	1	33%
Band Shell Rentals	20	0	0	0	3	15%
Peddler Permits	5	1	0	0	2	40%
Parade Permit	45	1	1	3	2	4%
Audio Permit	45	7	1	7	8	18%
Block Party Permits	8	0	0	1	0	0%
Temporary Intoxicating On-Sale Liquor	4	0	0	0	0	0%
Temporary 3.2 Liquor	2	0	0	0	0	0%
Seasonal Extension of Permitted Non Enclosed Area	4	0	0	0	0	0%
Assessment Searches	350	48	45	34	131	37%
On-Sale Intoxicating Liquor	7	1	0	0	7	100%
Sunday On-Sale Intoxicating Liquor	7	0	0	0	7	100%
Club On-Sale	1	0	0	0	1	100%
Wine License	0	0	0	0	0	NA
On-Sale 3.2 Liquor	1	0	0	0	0	0%
Off-Sale 3.2 Liquor	2	0	0	0	2	100%
Brewer Off-Sale Growler/Sunday	1	0	0	0	1	100%
Tap Room On-Sale	1	0	0	0	1	100%
Consumption and Display	1	0	0	0	0	0%
Tobacco License	8	0	0	0	8	100%
Cabaret License	5	0	0	0	5	100%
Soft Drink License	22	0	0	0	22	100%
Off-Sale Intoxicating	5	0	0	0	5	100%

# CITY CLERK- BUSINESS PERMITS & LICENSING

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## **City Clerk Activities for March:**

- City Council Meetings-March 1 and 15
- Wrote minutes and prepared packets
- Worked with Department heads to hire seasonal employees
- Farmers' Market Meetings
- Employee wellness events planned for 2021
- Updated the website
- Worked with applicants for mobile food unit permits
- Attended CCGOGA Meeting-Health insurance
- Completed and submitted property insurance renewal
- Assisted with planning celebration for Mayor for a day contestant winner
- Worked on Keyless entry issues at Warming House
- Department Head Meetings
- Worked on arranging keyless entry into Water Plant #1
- Answered special assessment questions
- Attended Zencity meetings
- Attended Pollinator Meeting

# PUBLIC INFORMATION

PUBLIC INFORMATION						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>SOCIAL MEDIA</b>						
Facebook Posts	525	29	31	39	89	17%
Facebook Likes	4,200	3,763	3,743	3,298	3,763	90%
Facebook Followers	4,500	3,887	3,862	3,386	3,887	86%
Facebook Impressions/Reach	575,000	36,110	27,907	44,101	92,150	16%
Instagram Posts	525	28	27	33	83	16%
Instagram Followers	1,500	1,302	1,282	1,027	1,302	87%
Instagram Impressions/Reach	100,000	8,521	8,380	8,063	26,106	26%
Twitter Posts	525	30	33	34	90	17%
Twitter Followers	440	333	325	204	333	76%
Twitter Impressions/Reach	112,000	11,400	8,512	9,025	26,062	23%
City E-Newsletters Sent	52	5	4	4	13	25%
City E-Newsletters Subscribers	1,350	1,341	1,306	1,109	1,341	99%
Videos	36	0	17	4	23	64%
Events Attended	48	7	6	2	22	46%
PSA/News Releases	84	2	1	8	6	7%
<b>CITY NOTIFICATIONS</b>						
Nixle Messages - Library	12	0	0	0	0	0%
Nixle Messages - Pool	12	0	0	0	0	0%
Nixle Messages - Caswell	12	0	0	0	0	0%
Nixle Messages - Street	12	0	0	0	0	0%
Nixle Messages - Community Events	12	3	0	0	3	25%
Nixle Messages - Emergency Alerts	12	0	0	0	0	0%
New Nixle Sign Ups	1,400	53	8	121	87	6%
Total Nixle Users	5,600	5,153	5,100	4,046	5,153	92%

# PUBLIC INFORMATION

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## **Activities for March:**

- Social Media Highlights: Swim Lesson Registration Open, Taylor Library Extended Hours, Spring Drop-Off, Nicollet County Coupon for Electronic Recycling, Seasonal Hiring at the City, Bookin' on Belgrade, Tennis & Pickleball nets up at parks, ArtSplash, LoNo Strong Rally Week, Daylight Savings Time reminder, PSA: Garbage & Recycling routes delayed this week, North Mankato Farmers' Market, PSA: NMFD Training at Spring Lake Park, Garbage & Recycling collection delay, Taylor Library Easter Egg Hunt, "National Take a Walk in the Park Day", Congratulations Kate Camp- Mayor for a Day Essay winner
- Council Meetings: March 1, 15
- Weekly NM Business Association Zoom Meetings: March 1, 8, 15, 22, 29
- Caswell Indoor Rec Facility Architecture Interviews
- Weekly segment on KTOE sharing NM Community Events: March 5, 12, 26
- Attended 2021 Explore Minnesota Tourism Virtual Conference
- Zoom call with Zencity
- Community Action Team & HyLife Meeting
- Zencity Onboarding Zoom Call
- Attended LMC Webinar: Hot Topics in Public Safety Communications
- Met with Library Staff to plan Summer Reading Video
- Filmed April North Mankato Community Update
- Visited Kate Camp to invite her to be Mayor for a Day

# PUBLIC INFORMATION

## Social Media Followers

3,852 3,862 3,887

1,267 1,282 1,302

320 325 333

JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC

Facebook Followers Instagram Followers Twitter Followers

## Total Nixle Users

5,092

5,100

5,153

JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC

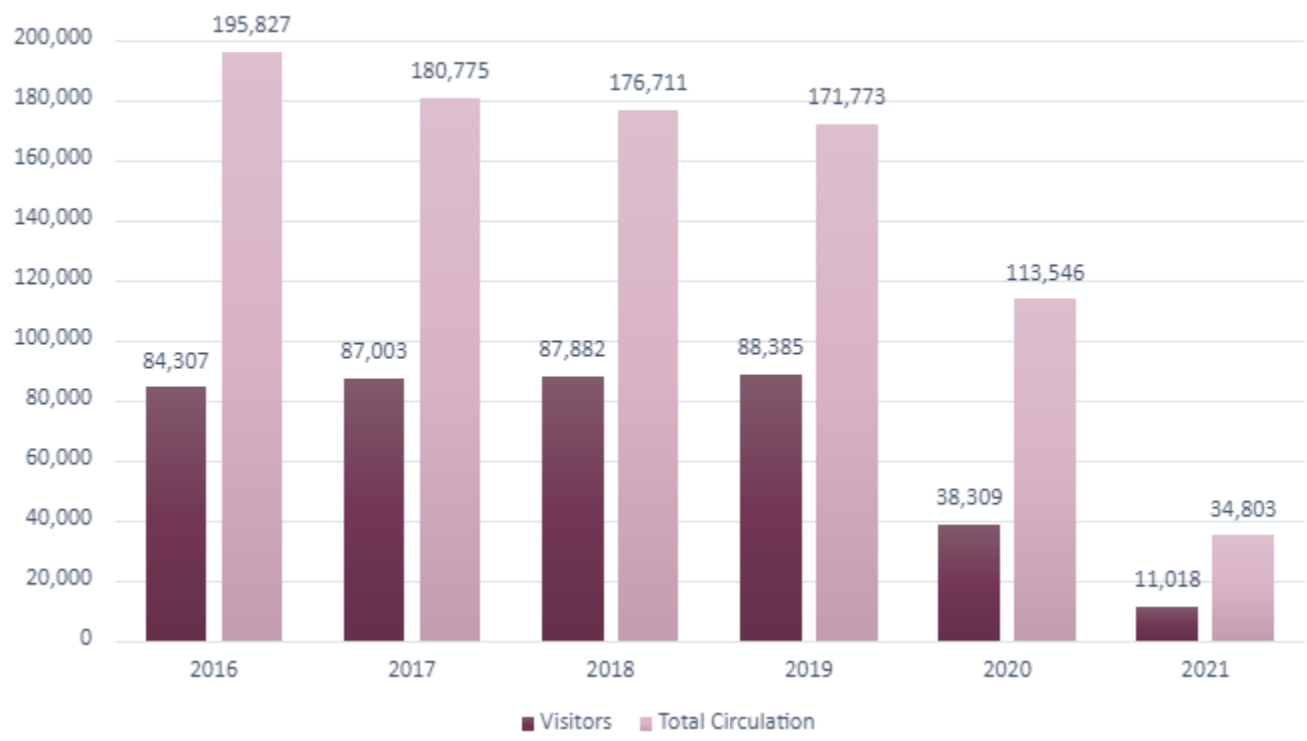


# NORTH MANKATO TAYLOR LIBRARY

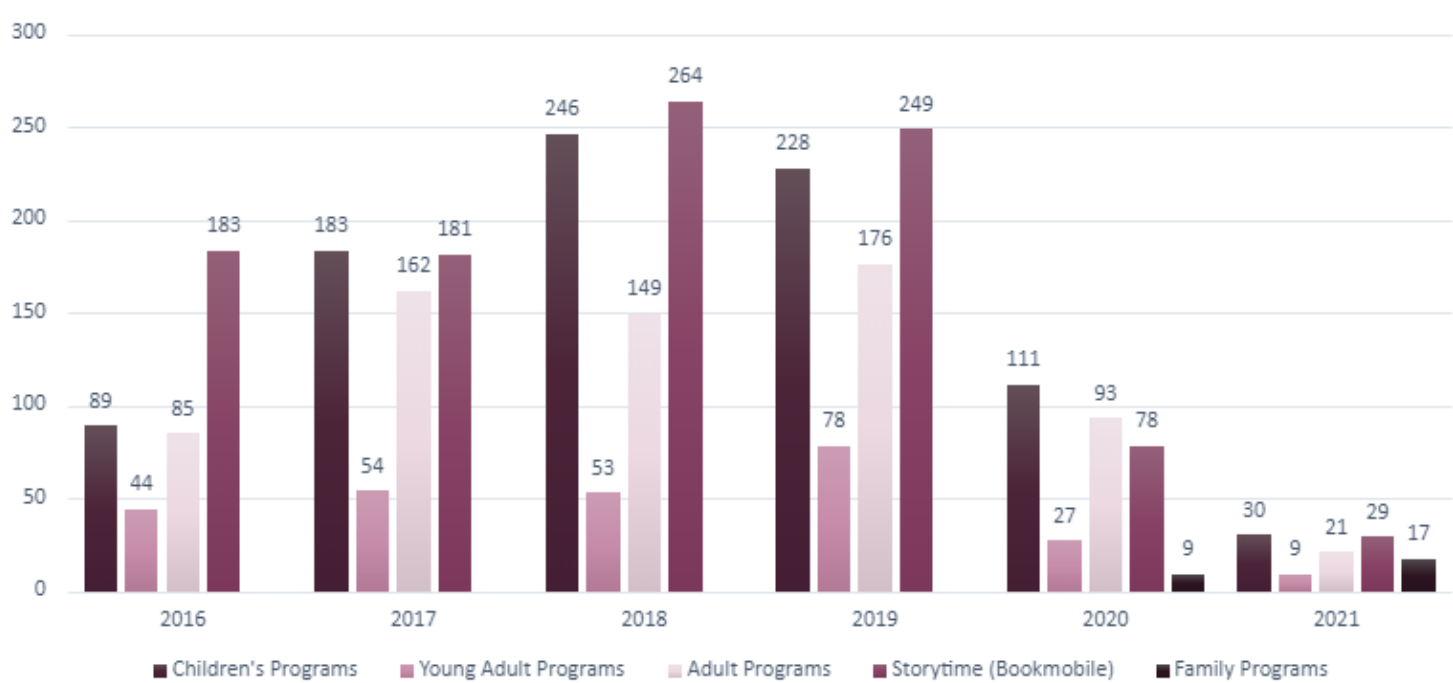
TAYLOR LIBRARY SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Visitors	88,000	4,227	3,591	3,833	11,018	13%
Interlibrary Loans	1,504	138	85	60	303	20%
Interlibrary loan requests outside North Mankato	729	90	55	45	199	27%
Interlibrary loan requests from BEC	452	48	30	15	104	23%
Bookmobile Stops	900	72	48	46	175	19%
Bookmobile Attendance	10,500	789	459	569	1,852	18%
<b>Circulation</b>						
Library	153,065	9,868	7,868	6,147	25,427	17%
Overdrive eBook	14,006	1,441	1,344	1,429	4,446	32%
Bookmobile	18,238	1,423	873	841	3,350	18%
Hoopla	9,540	516	406	849	1,580	17%
Audio Books	2,308	287	203	369	846	37%
Movies	805	29	29	77	97	12%
TV Shows	422	3	10	52	28	7%
Music	571	16	6	47	48	8%
eBooks	870	164	134	262	497	57%
Comics	175	17	24	42	64	37%
<b>Total Circulation</b>	<b>200,000</b>	<b>13,248</b>	<b>10,491</b>	<b>9,266</b>	<b>34,803</b>	<b>17%</b>
<b>Collections</b>						
Library	5,743	634	361	390	1,416	25%
Overdrive eBook	681	67	48	140	274	40%
Bookmobile	856	85	4	48	135	16%
Discarded	-1,000	-158	-327	-876	-596	60%
<b>Total Collection Development</b>	<b>6,279</b>	<b>628</b>	<b>86</b>	<b>-298</b>	<b>1,229</b>	<b>20%</b>
<b>Programs</b>						
Children's Programs	250	12	9	7	30	12%
Young Adult Programs	95	3	3	3	9	9%
Adult Programs	200	11	6	3	21	11%
Family Programs	20	15	13	0	29	145%
Storytime (Bookmobile)	265	2	2	14	17	6%
<b>Total Programs</b>	<b>830</b>	<b>41</b>	<b>31</b>	<b>27</b>	<b>106</b>	<b>13%</b>
<b>Program Attendance</b>						
Children's Program Attendance	5,000	376	339	227	878	18%
Young Adult Program Attendance	1,000	42	39	26	137	14%
Adult Program Attendance	2,000	236	215	67	592	30%
Family Program Attendance	5,000	55	35	0	125	3%
Storytime Attendance	3,200	203	154	204	532	17%
<b>Total Program Attendance</b>	<b>16,200</b>	<b>912</b>	<b>782</b>	<b>524</b>	<b>2,264</b>	<b>14%</b>

# NORTH MANKATO TAYLOR LIBRARY

Visitors vs Total Circulation



Library Programs



# NORTH MANKATO TAYLOR LIBRARY

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## North Mankato Taylor Library Highlights

**March 2021**

### **Circulation**

- Library circulation was 9,868
- 4,227 people came into the library this month.
- Overdrive eBook circulation 1,441 with 20 new users added.
- Bookmobile circulation was 1,423.
- Approximately 789 people got on the Bookmobile in March.
- Hoopla use was great again this month, with 516 checkouts. Circulation was as follows: 287 audiobooks, 29 movies, 3 TV shows, 16 music CDs, 164 ebooks, 17 comics.
- We interlibrary loaned 138 books in March

### **Connections**

- We re-opened on Saturdays starting in March. They have been getting busier each week and we are excited to be able to offer those hours to our patrons again.
- Our “You’ve Been Booked” program is going very well. We did 88 boxes in March.
- We are hosting a Sketchbook Series with CreateBug, which is a new program that anyone can access with a library card.
- Take home kits continue to be a success with all library patrons. We gave out 263 kits last month.
- We added 53 new patrons to our library system this month.
- The Bookmobile made 72 stops in March and it feels like we are getting close to being back to normal.

# NORTH MANKATO TAYLOR LIBRARY

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## North Mankato Taylor Library Programs March 2021

<u>Children's</u>	<u>Participants</u>
Stories with YWCA (2)	29
Teen/Tween DIY	25
STEAM kits	263
You've Been Booked	24
Lil Chefs	18
Egg Submarine	17
<b>TOTAL</b>	<b>376</b>

<u>Young Adult</u>	
Tween DIY	24
You've been Booked/Tween	11
You've been Booked/Junior	7
<b>TOTAL</b>	<b>42</b>

<u>Family</u>	
Bingo	20
Paw Wax	30
<b>TOTAL</b>	<b>55</b>

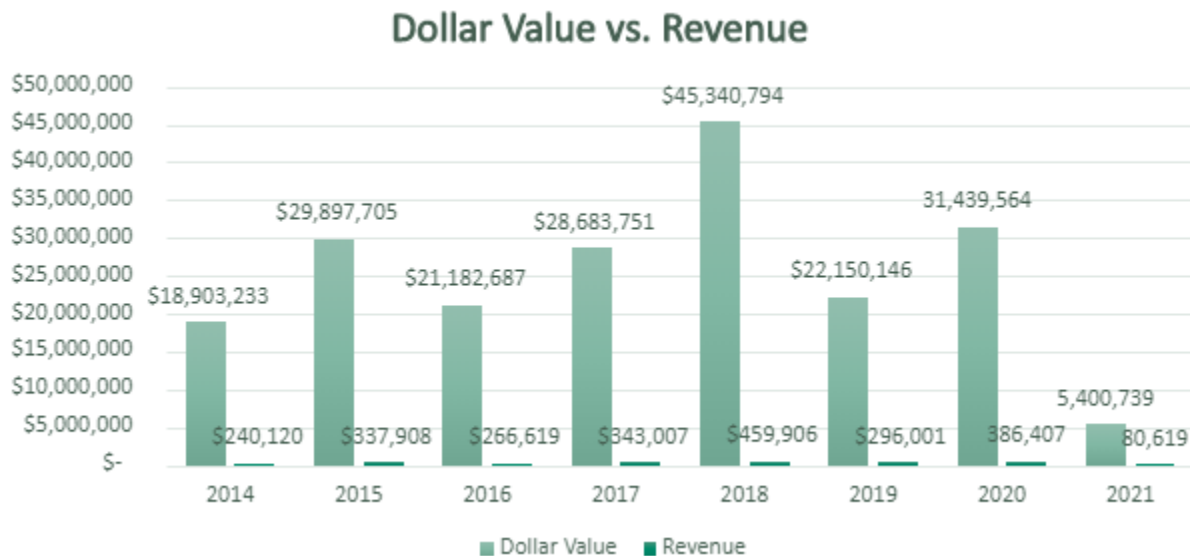
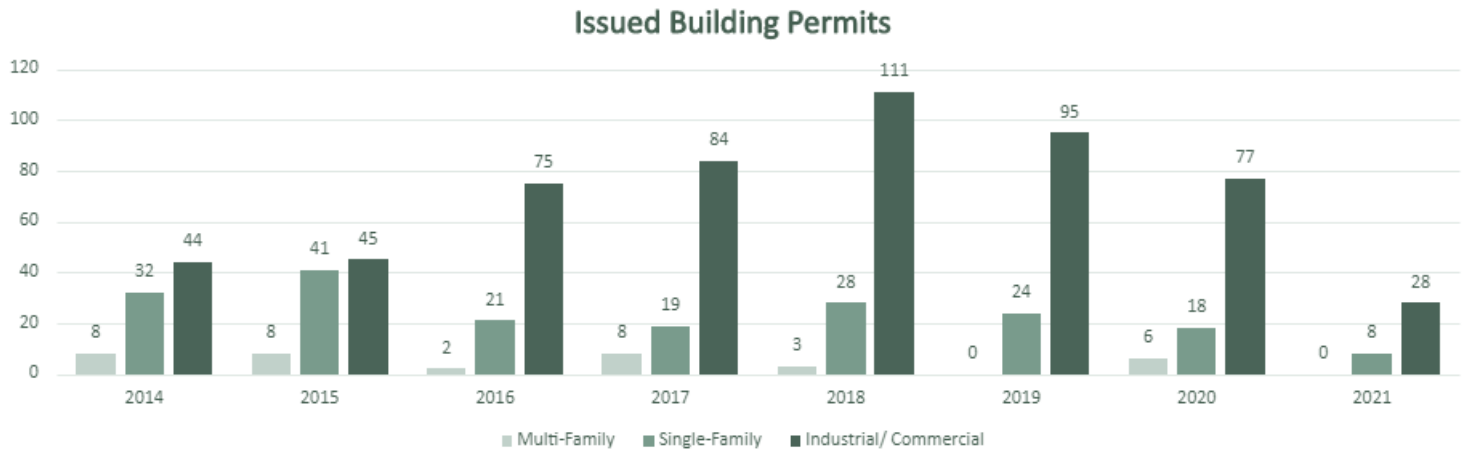
<u>Adult</u>	
Afternoon Book Club	10
Wine and Words Book Club	13
Adult Craft Night	60
You've been Booked	46
Allen Eskens	20
Sketchbook Series (3)	45
Blood Drive	30
Wendy Webb	10
Senior Linkage Presentation	2
<b>TOTAL</b>	<b>236</b>

<u>Bookmobile</u>	
Daycare Story Times (15)	203
<b>TOTAL</b>	<b>203</b>

# COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Issued Building Permits</b>						
Multi-Family	6	0	0	1	0	0%
Duplex	0	0	0	0	0	
Town Homes	0	0	0	1	0	
Twin Homes	0	0	0	0	0	
Apt/ Assisted Living	0	0	0	0	0	
Single-Family	25	6	0	2	8	32%
Mobile Homes	15	16	0	0	16	107%
Residential (Garages, Roofing, Siding, Remodel, etc.)	1,100	86	77	81	232	21%
Other (Signs, Demolition, etc.)	30	2	3	1	5	17%
Industrial/ Commercial	100	14	9	6	28	28%
			0			
<b>Number of Permits</b>	<b>1,276</b>	<b>124</b>	<b>89</b>	<b>100</b>	<b>289</b>	<b>23%</b>
<b>Number of Units</b>	<b>105</b>	<b>24</b>	<b>0</b>	<b>12</b>	<b>26</b>	<b>25%</b>
<b>Number of Online Permits</b>	<b>425</b>	<b>26</b>	<b>35</b>	<b>0</b>	<b>93</b>	<b>22%</b>
<b>Dollar Value</b>	<b>\$ 30,000,000</b>	<b>\$ 3,611,149</b>	<b>\$ 644,678</b>	<b>\$ 3,722,212</b>	<b>\$ 5,400,739</b>	<b>18%</b>
<b>Revenue</b>	<b>\$ 385,000</b>	<b>\$ 49,067</b>	<b>\$ 12,681</b>	<b>\$ 42,267</b>	<b>\$ 80,619</b>	<b>21%</b>
Rental Licenses Issued	700	3	619	1	622	89%
Rental Inspections - Fire Dept.	0	0	0	0	0	
Rental Inspections - Staff	100	9	18	10	33	33%
Inspections Conducted	2,500	61	71	199	219	9%
Inflow and Infiltration Inspections	200	18	11	8	45	23%
Plan Reviews Completed	250	44	10	24	69	28%
Code Letters Sent	75	11	2	1	15	20%
Code Cases Closed	75	4	3	1	9	12%
Planning Studies Underway	5	5	5	5	5	100%
Zoning Clanges	3	0	0	0	1	33%
Annexation Requests	1	1	1	1	3	300%
CUP Requests	0	0	0	0	0	0%
PUD Requests	0	0	0	0	0	0%

# COMMUNITY DEVELOPMENT



## Building Permits

- To date, 289 building permits have been issued for remodeling and new construction projects. The following is a summary of the new residential units permitted to date:
  - Single Family Homes – 8
  - Manufactured Homes in Camelot - 16
  - Townhomes –
  - Apartments –
  - Assisted Living –

### Issued Building Permits - Year to Date Report

	<u>Single Family</u>	<u>Duplex</u>	<u>Twin Homes</u>	<u>Townhome Condos</u>	<u>Additional TH Permits</u>	<u>Apt./ Asst. Living</u>	<u>Garages</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
<b>2021 - Thru Mar</b>												
Number of Permits	8	0	0	0	0	0	0	28	16	5	232	289
Number of Units	8	0	0	0	0	0	0	0	16	0	0	24
Dollar Value	\$ 2,073,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,357,885.00	\$ 328,000.00	\$ 79,946.00	\$ 1,561,907.72	\$ 5,400,738.72
Revenue	\$ 18,423.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,609.44	\$ 5,941.28	\$ 1,078.90	\$ 34,566.30	\$ 80,619.14

### Issued Building Permits - Year to Date Report

	<u>Single Family</u>	<u>Duplex</u>	<u>Twin Homes</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Garages</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
<b>ESTIMATED 2021</b>										
Number of Permits	28	-	-	8	3	-	90	17	1180	1326
Number of Units	28	-	-	35	199	-	0	0	0	262
Dollar Value	\$ 6,800,000	\$ -	\$ -	\$ 7,000,000	\$ 19,000,000	\$ -	\$ 8,000,000	\$ 24,500	\$ 7,800,000	\$ 48,624,500
Revenue	\$ 74,800	\$ -	\$ -	\$ 77,000	\$ 209,000	\$ -	\$ 83,000	\$ 700	\$ 140,000	\$ 584,500

# COMMUNITY DEVELOPMENT

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## Activities Beginning March 1

Attended City Council meetings

Attended Planning Commission meeting

Participated in weekly meetings with local businesses

Participated in weekly department head meetings

Participated in GMG Leadership program

Attended Planning Commission meeting

Continued work on:

Webster Avenue plan

Comp Plan

Housing Study

Attended SCBDN meeting

Attended City Art committee meeting

Attended school district facilities meeting

Attended 169 Corridor PMT meeting

Attended MAPO TAC meeting

Researched DEED brownfield programs

Worked on golf cart ordinance

Worked on Taylor Library Strategic Plan

Continued work on City Recreational Programming app

Reviewed Hwy 14 pedestrian bridge RFP

Worked with Dave Arnold on administrative lot split

Met with SCC diversity group on Hylife opportunities

Met with Great River Energy on data center proposal

Worked on 235 Belgrade project

Attended meetings on MSA designation changes

Attended Traffic & Safety Committee meeting

Reviewed Lookout Drive RFP's

Met with MN Native Landscapes and MN Extension

Attended Webster Ave Steering Committee meeting

Attended Safety meeting and participated in annual safety training

Met with Mike Drummer



# COMMUNITY DEVELOPMENT

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## Activities Beginning March 1

Met with Bike Committee on signage  
Attended City Center Partnership meeting  
Met with Connecting Commerce group  
Mapped future City Hall prairies  
Preformed contractor outreach  
Research storage facilities  
Researched area building permit history

Opened 11 code enforcement case and closed 4 (all open cases below)

831 Nicollet – inoperable vehicle/junk  
531 Nicollet – debris  
510 South – unlicensed/inoperable vehicles  
2067 Roe Crest – junk in backyard  
324 Nicollet – junk  
336 Nicollet – boat/junk  
1052 Marie Ct. -trailers  
204 Lake – inoperable vehicle/junk

# SWIM FACILITY

Swim Facility Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Passes						
Resident Family Passes	400	50	73	53	156	39%
Non Resident Family Passes	200	27	41	32	95	48%
Resident Single Passes	30	3	2	2	6	20%
Non Resident Single Passes	15	1	0	1	4	27%
Resident 55+ Pass	10	3	2	0	5	50%
Non Resident 55+ Pass	10	0	3	0	3	30%
Babysitter/Additional Members	200	21	39	31	79	40%
Punch Passes	400	0	2	3	10	3%
Total Visitors	35,000	0	0	0	0	0%
		0	0	0	0	
Donations						
Sponsorships	\$ 5,000	\$ -	\$ -	\$ -	\$ -	0%
Adopt A Family Donations	\$ 2,500	\$ 20	\$ 30	\$ -	\$ 50	2%
Connecting Kids	50	0	0	0	12	24%
		0	0	0	0	
Events						
Special Events	10	0	0	0	0	0%
Birthday Party Packages	30	0	0	0	0	0%
Corporate Pool Rentals	3	0	0	0	0	0%
Swim Lessons Offered	200	0	0	0	0	0%
Swim Lesson Sign Ups	1,000	60	0	0	347	35%
Fitness Lessons Offered	20	0	0	0	0	0%
Fitness Lesson Sign Ups	100	0	0	0	0	0%
		0	0	0	0	
Pool Operations						
Days Open	75	0	0	0	0	0%
Lifeguards	40	0	0	0	2	5%
		0	0	0	0	
Other						
Concessions	\$ 109,375	\$ -	\$ -	\$ -	\$ -	0%
Alcohol	\$ 8,000	\$ -	\$ -	\$ -	\$ -	0%
Warming House Rentals	20	1	0	0	1	5%
Overall Revenues	\$ 356,268.00	\$ 14,921.00	\$ 22,000.00	\$ 11,155.00	\$ 62,224.00	17%
Overall Expenses	\$ 331,797.00	\$ 3,540.23	\$ 2,380.23	\$ 2,107.75	\$ 9,240.67	3%

# SWIM FACILITY

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## Monthly Report March 2021

### Swim Facility Updates:

- **Revenue:**

March Sales		
Resident Family Passes (qty)	33	\$ 4,620.00
Non Resident Family Passes (qty)	27	\$ 4,590.00
Resident Single Passes (qty)	1	\$ 70.00
Non Resident Single Passes (qty)	3	\$ 270.00
Resident 55+	0	\$ -
Non Resident 55+	0	\$ -
Babysitter/Additional Members (qty)	19	\$ 285.00
Punch Passes (qty)	8	\$ 320.00
Total Daily Passes (qty)	0	
Total Used Passes (qty)	0	
21+ night	0	
Toddler Time	0	
Lessons (qty)	287	\$ 12,197.50
Fitness (qty)	0	
<b>Total Registrations</b>	<b>378</b>	<b>\$ 22,352.50</b>

- **2021 Staffing Update**

- Lifeguards: There are currently 40 Lifeguard applications or returning Lifeguards, with a goal of having 45 on staff this summer.
- Pool Attendants: There is a very large pool of candidates for Pool Attendants. The plan is to hire 24-30 qualified attendants.

- **Opening Plan**

- Pending weather and COVID-19 restrictions, opening day is planned for Saturday, May 29<sup>th</sup>. See Schedule below for more details.

- **Programming**

More programming is yet to be added for the 2021 season. Below is what we currently have scheduled.

- **Family Bingo**

Partnering with the North Mankato Library, we plan to offer Free Family Bingo every Tuesday night at 4:30 in July.

# SWIM FACILITY

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- **Yoga**  
We plan to offer yoga at the pool this summer. This class will be free for season pass holders and \$5 to anyone else.
- **Murder Mystery Night**  
Partnering with the North Mankato Library, we will be hosting a pool themes Murder Mystery night at the pool on August 20. This will be a ticketed event. We will have a bar open with themed drinks and food.
- **Toddler Time**  
Toddler Time is back in 2021. We will offer it twice a week all summer long. Michelle Zimmerman will do story time before every weekday Toddler Time. We are looking forward to creating fun themes and activities for this popular pool event.
- **Aqua Zumba with Fit410**  
Working on a deal with Fit410 to sponsor 8 free Aqua Zumba classes in the month of July.
- **Adult Nights**  
The Swim Facility will have six 21+ Adult nights in 2021. The dates are as follows:
  - June 11
  - June 25
  - July 16
  - July 30
  - August 13
    - Jaws and Claws-Play Jaws at the movie and sell White Claws
  - August 27
- **Swimming Lessons**
  - Swimming Lesson sign-ups are going great. Many of the June classes are already full and July classes are filling up. Additional marketing will be starting end of April/early May for a final push.
  - If all 920 lesson spots (3680 actual lessons!) sell out, the pool will make a gross profit of approximately \$39,100 in the 8 weeks of swimming lesson.
- **Lifeguarding Certification Class**
  - The Swim Facility is hosted a Lifeguarding Training course in March. All 4 participants passed and plan to work at the North Mankato Swim Facility.
  - A second Lifeguard Training course is scheduled for May 13-May 16<sup>th</sup>.
  - A Recertification Course for our Lifeguards who need to be recertified is scheduled for the first weekend in May.
  - Training (May 22-23) and we will continue to recertify remaining guards, 10 at a time, through June.
- **Rentals**
  - **Private Rentals**
    - We have 4 private rentals booked on the calendar at \$350/hour
  - **Birthday Parties**

# SWIM FACILITY

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- We will continue to offer Birthday Party Packages this summer. Registration for parties is now all online, making it easier for clients and pool staff.
- Birthday Party Online Booking:  
<https://www.amilia.com/store/en/city-of-north-mankato/api/Program/Detail?programId=ob3KJBb>
- **Large Groups**
  - Organizations can now select their date and pay online in the pools online store.
  - Large Group Online Booking:  
<https://www.amilia.com/store/en/city-of-north-mankato/api/Activity/Detail?activityId=yPqqRXx>

# FIRE DEPARTMENT

FIRE DEPARTMENT SUMMARY						
	5 YEAR TOTAL AVG.	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% 5 YEAR AVG.
Total Calls	123	11	8	11	30	24%
Mutual Aid	12	0	2	3	3	25%
Average Response Time	0:06	0:05	0:07	0:07	0:06	94%
Average Call Duration	0:57	0:33	1:23	1:24	0:50	87%
Average # Responders	16	18	11	18	15	94%
Attendance at Business Meeting	336	34	34	31	101	30%
Attendance at Officer Meeting	110	12	13	8	37	34%
Total Trainings	18	2	2	2	6	33%
Total Attendance at Trainings	368	34	34	42	101	27%



3/8/2021 Overheated motor  
 3/12/2021 Overheated motor  
 3/16/2021 Off-road vehicle or heavy equipment fire  
 3/19/2021 Cooking fire, confined to container  
 3/20/2021 Alarm system activation, no fire - unintentional  
 3/22/2021 Motor vehicle accident with injuries  
 3/24/2021 Detector activation, no fire - unintentional  
 3/25/2021 Cooking fire, confined to container  
 3/27/2021 Building fire  
 3/31/2021 Carbon monoxide detector activation, no CO  
 4/1/2021 Gas leak (natural gas or LPG)

# FIRE DEPARTMENT

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## North Mankato Firefighters Relief Association

March 4, 2021

### Call to order

Minutes of the Relief Association Regular Meeting held on March 4, 2021 at 1830 hours. President Greg Thate called the meeting to order.

### Roll call

32 present, 2 absent.

### Approval of Minutes

Minutes of the February Regular meeting were approved. Motioned by Dave Vershelde / 2<sup>nd</sup> Jordan Carver to approve minutes. Motioned carried unanimously.

### Motions

A 2<sup>nd</sup> motion was made for \$1000.00 to frame/mat pictures. This motion was carried unanimously.

Mike Fasnacht motioned to increase the fire fighter yearly benefit by \$500.00 per year, amend the by-laws to reflect this increase, pending the North Mankato City Council approval. Dave Vershelde 2<sup>nd</sup> this motion. Motion carried unanimously.

### Bills (February)

Check #	Paid to the order of:	For:	Amount
4335	Hy-Vee		\$323.63

Motioned by Eric VanEps/ 2<sup>nd</sup> by Shane Bruning pay bills. Motion carried.

Motion to adjourn regular meeting by Joshua Tiesler / 2<sup>nd</sup> by Morgan Streeter, motion carried unanimously.

Meeting adjourned 1927.

Meeting minutes submitted by Relief Secretary Tom Eesley

# FIRE DEPARTMENT

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## North Mankato Fire Department Regular Meeting Minutes 3/4/2021

### Call to order

Asst. Chief Zwaschka called to order the March regular meeting of the North Mankato Fire Department at 18:30 hours on Thursday, March 4th, 2021 via zoom in North Mankato.

### Pledge of allegiance and Roll call

33 present and 1 absent

Fasnacht, Giefer, Zwaschka, Johnson, Verschelde, Stoltenberg, Freitag, Cummiskey, Stuve, Eesley, Bobholz, Stransky, Thate, Starkson, Penner, VanEps, Carver, Senne, Walrath, Bruning, Hoffman, Rauchman, Sletten, Ruch, Faugstad, Schumacher, Streeter, Barrett, Hewlett, Slater, Tiesler, Olson, Inman

### Minutes

Carver motioned to approve the February 2021 regular meeting minutes as emailed, second by Walrath. Motion passed unanimously.

### Standard Operating Guidelines

None to cover

### Chief Giefer

Hours form circulated via online link.

#### Goals for 2021

Incident Pre-Plans - Knox Box maintenance and updates. Streamline preplan form.  
Truck 85 carrying water/ice rescue equipment.

### Assistant Chief Zwaschka (meeting lead)

Covered KNOX box online google form for people to fill out. Each person will be assigned about 2 locations.

Smoking declaration – 4 people still need to sign them

Physical results should be coming soon

United way will be using the meeting room 6 times this year (April trainings affected)

COVID 19 Vaccinations – Contact Giefer

Truck 85 - shelves being changed to store water rescue equipment

E46 thermal imaging camera repaired. E46 generator muffler lost in the mail – reordered

Pump ops class – 6:30 PM Friday March 5<sup>th</sup>. Saturday morning hands on at 7AM.

Tank level lights on order for E46

Foam is at station 1.

### Training Officer VanEps / Assistant Training Officer Stoltenberg

Regular Training – 2 split groups training on regular training and optional training night – Rescue training – rope rescue refresher, auto ex first 5 minutes, and water rescue equipment

Optional training – online firefighter survival

February Optional training – ice water rescue power point. Emailed out. Fill out training report

February regular small group training - RIT completed. Target solutions bloodborne pathogens complete

February Optional training – ice water rescue power point. Emailed out. Fill out training report.

March 20<sup>th</sup> – ice water rescue hands on – March 19<sup>th</sup>, classroom

April 17<sup>th</sup> – new evoc training date



# FIRE DEPARTMENT

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Public Education Officer Streeter

Nothing to present

Safety Officer Hoffman

Water rescue – higher likelihood we may be called – PFDs required within 10 feet of water.

Station 1 Captain Schumacher

Pump testing – Monday March 8th - Deck gun needs fixing on E45

New truck check assignments read

Wash machine at station 1 soap dispenser – waiting on Alex air.

Station Captain Sletten

Upstairs compressor – small leak to find.

E45 and L64 updated truck check sheets – other truck check sheets will be changed shortly

Fire calls

7 fire calls, 0 air truck, 2 CO calls and 1 not required call were read by Asst. Chief Zwaschka

Committee chair updates

Nothing to report

Old business

None

New Business

None

Adjournment

Motion to adjourn by Tiesler, second by Streeter, motion carried unanimously. Meeting adjourned at 19:30 hours.

Minutes submitted by Fasnacht

# FIRE DEPARTMENT

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## North Mankato Fire Department

### Officer Meeting Minutes

3/11/2021

#### Call to order

Chief Giefer called to order the March officer meeting of the North Mankato Fire Department at 18:30 hours on Thursday, February 11<sup>th</sup> via zoom conference in North Mankato.

#### Roll call

12 present and 1 absent

Fasnacht, Giefer, Zwaschka, Tiesler, Rauchman, Bruning, , Sletten, VanEps, Stoltenberg, Bobholz, Thate. Schumacher

Hoffman absent.

#### Minutes

Meeting minutes were approved as emailed.

#### Business tour

None planned

#### Standard Operating Guidelines

None to cover

#### Officer Training

Nothing to cover

#### Chief Giefer

##### 2021 goals

##### Distribution of tasks

Knox boxes and preplanning information being kept up to date. Worksheet developed by Jim Zwaschka. Using image trend location form as a template. New knox boxes at 1740, 1760, 1780 lee blvd. apartments

Truck 85 conversion – Rope rescue to be placed on 85. Debate is that some rope rescue equipment is on 82 and some is on 85. The equipment needs to be on one vehicle. Debate on what kind of refill bottle needed for fortuna. Shelves for T85 being worked on. Fan for T85 put on T84. Dispose of fan from T84.

Succession planning – Recruiting new firefighters to begin.

Pub ed - updating documents and procedures

##### Equipment

Foam and soap have arrived at station 2. Scheduling installation of automatic soap dispenser.

Additional low angle rescue equipment – List created by Sletten. Current estimate at \$3000

Ordered 6 pagers

Cordless tool kits a possible purchase.

##### Community Action Team

HyLife employees moving into 1111 range street.

HyLife Employees will be quarantined before going into the workforce.

##### Vaccinations

Questioning policy to get all firefighters vaccinated. HIIPA a concern.

Questioning Brunton Firefighter license plates. Giefer will research.

Palmer bus service fire extinguisher training. NMFD will provide extinguisher training video.

Physical results available at the front desk. Possibility another company doing physicals. Giefer getting a quote.

# FIRE DEPARTMENT

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## Assistant Chief Zwaschka

Truck 85 upgrades tax exempt number needed  
Average of average was sent out.  
Vent fan on E46 was repaired – loose hub  
E46 lights - need to figure out what replacement parts needed  
5 inch hose out of service, alex air estimate being obtained  
Pump ops on Saturday 3/6 – Newer students looked over trucks and had good participation.  
Zwaschka ased about moving ceiling hooks to T82 or E45.  
Other towns are having training events – Stoltenberg and VanEps will review.  
Grass fire season – prepare T82.

## Station Captain Schumacher

Pump testing – 2 Valves repaired. All three trucks passed testing.  
We need to exercise valves and drains on the pumps. We may repair ourselves.  
Generator maintenance results in in cabinet moved and contents getting tossed around.  
Asked about extrications tools and quote of 35000 for cutter, ram, spreader and 6 batteries.

## Station Captain Sletten

Air pack with out of service tag – Sletten will look into getting it repaired through MacQueen

## Training Officers VanEps

Regular training – Rescue operations (Rope, auto ex and water rescue)  
Optional training – another virtual training.  
April optional training – knox box maintenance  
All day water rescue - Saturday March 20<sup>th</sup> @ 8 AM. Giefer to talk to North Mankato city administrator  
and Nate Host from Mankato to talk about using hiniker pond.  
EVOC training scheduled April 17th.

## Safety Office Hoffman (not present)

## Lieutenant Thate

Grenada will take our old extractor

## Lieutenant\Secretary Fasnacht

IT updates – Copier hooked up to the network

## Lieutenant Bobholz

Nothing to report

## Assistant Training Officer Stoltenberg

Nothing to report

## Trustee Bruning

Nothing to report

## Trustee Rauchman

Nothing to report

## Trustee Tiesler

Nothing to report

Meeting adjourned at 20:07

Minutes submitted by Fasnacht

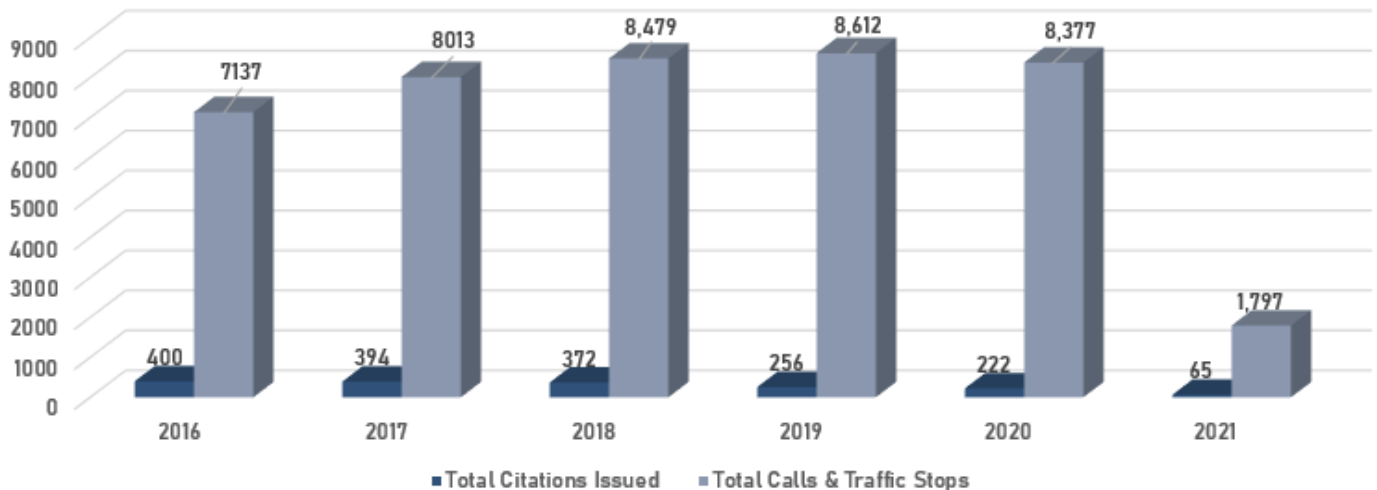
# POLICE DEPARTMENT

## POLICE DEPARTMENT SUMMARY

	2020 BENCHMARK	THIS MONTH	LAST MONTH	LAST YEAR	2021 TOTAL	% 2020 BENCHMARK
Total Citations Issued	222	11	26	26	65	29%
Total Calls & Traffic Stops	8,377	634	576	750	1,797	21%
Average Emergency Response Time	3	4	3	1	3	135%
Part One Crimes	147	11	14	11	38	26%
Part One Crimes Rate	0.09%	0.08%	0.10%	0.08%	0.09%	103%
Part Two Crimes	471	26	17	45	68	14%
Part Two CrimesRate	0.29%	0.19%	0.13%	0.33%	0.17%	58%
Total Crimes	618	37	31	56	106	17%
Total CrimesRate	0.38%	0.27%	0.23%	0.41%	0.26%	69%

Part One Crimes (Most severe) include: Rape, Robbery, Assault, Burglary, Theft, Arson, etc.

Part Two Crimes include: Fraud, Vandalism, Embezzlement, DUI, and all other offenses.



# POLICE DEPARTMENT

T Y P E	T O T A L
Traffic stops	107
Medical	76
Records	53
Suspicious Circumstance	45
Public Assist	30
Animal Complaint	27
Parking Complaint	22
Alarm	20
Adult/Child Protection Reports	18
Civil Issue	16
Permits	16
Assist other agency	15
Welfare Check	14
911 Verification	12
Traffic Complaints	12
Accident	11
Domestic	10
Information Only	10
Found Property	8
Neighbor/Neighborhood Issues	8
Theft/Larceny (A) 23	8
Fire	7
Motorist Assist	7
Solicitor/SCAM Complaints	7
Assault (A) 13	6
Hospice Notice	6
Noise Complaint	6
Disorderly Conduct (B) 90C	5
Disturbance	5

Other Criminal Offenses (B) 90z	5
Ordinance Violation	4
Trespass of Real Property (B) 90J	4
Warrant service/attempts	4
Missing Person/Runaway JV	3
Property Destruction/Damage/Vandalism (A) 290	3
Sign or Light Repair/Roadway Obstruction	3
Burglary/Breaking & Entering (A) 220	2
Funeral/Money Escorts	2
Predatory Offender Registration	2
Public Education/Public Relations	2
TZD	2
Door/Window Found Open	1
Driving Under the Influence (B) 90D	1
Drunkenness (B) 90E	1
Extra Patrol Request	1
Fraud (A) 26	1
Illness/Death Notification	1
Narcotics (A) 35	1
Residence Check Requests	1
Robbery (A) 120	1
Vehicle Repossession	1
Weapon Law Violation (A) 520	1
<b>GRAND TOTAL</b>	<b>634</b>

MARCH	2016	2017	2018	2019	2020	2021
<b>CALLS FOR SERVICE</b>	599	680	714	659	750	634
<b>YEAR TO DATE TOTAL</b>	1588	1844	1885	2059	2217	1798

## Offenses and Clearances by Classification

Offense Classification		Offenses Reported or Known	Offenses Unfounded	Total Actual Offenses	Crime Rate per 100,000	Cleared by Arrest or Exceptional Means	Cleared Involving only Under 18 Years Old
Murder & Nonnegligent Manslaughter	Totals	0	0	0	0	0	0
Manslaughter by Negligence	Totals	0	0	0	0	0	0
Rape							
Completed		0	0	0	0	0	0
Attempted		0	0	0	0	0	0
	Totals	0	0	0	0	0	0
Robbery							
Firearm		0	0	0	0	0	0
Knife or Cutting Instrument		0	0	0	0	0	0
Other Weapon		1	0	1	7	0	0
Strong Arm (hands, fist, feet, etc.)		0	0	0	0	0	0
	Totals	1	0	1	7	0	0
Assault							
Firearm		1	0	1	7	1	0
Knife or Cutting Instrument		0	0	0	0	0	0
Other Weapon		0	0	0	0	0	0
Hands, Fist, Feet, etc. (aggravated injury)		0	0	0	0	0	0
	Totals	1	0	1	7	1	0
Burglary							
Forcible Entry		1	0	1	7	0	0
Unlawful Entry (no force)		1	0	1	7	0	0
Attempted Forcible Entry		0	0	0	0	0	0
	Totals	2	0	2	14	0	0
Larceny-theft	Totals	7	0	7	50	0	0
Motor Vehicle Theft							
Autos		0	0	0	0	0	0
Trucks & Buses		0	0	0	0	0	0
Other Vehicles		0	0	0	0	0	0
	Totals	0	0	0	0	0	0
Arson	Totals	0	0	0	0	0	0
Human Trafficking - Commercial Sex Acts	Totals	0	0	0	0	0	0
Human Trafficking - Involuntary Servitude	Totals	0	0	0	0	0	0
Part I Totals		11	0	11	79	1	0
Part II Offenses							
Other Assaults (simple, not aggravated)		3	0	3	21	2	2
Forgery & Counterfeiting		0	0	0	0	0	0
Fraud		1	0	1	7	0	0
Embezzlement		1	0	1	7	0	0
Stolen Property (buy, receive, possess)		0	0	0	0	0	0
Vandalism		4	0	4	29	0	0
Weapons (carry, possess, etc.)		1	0	1	7	1	0
Prostitution & Commercialized Vice		0	0	0	0	0	0
Sex Offenses (except Rape & Prostitution)		0	0	0	0	0	0
Drug Abuse Violations		1	0	1	7	0	0
Gambling		0	0	0	0	0	0
Family & Children		0	0	0	0	0	0
Driving Under the Influence		1	0	1	7	1	0
Liquor Laws		0	0	0	0	0	0
Drunkenness - MN statute repealed 1971		0	0	0	0	0	0
Disorderly Conduct		1	0	1	7	1	1
Vagrancy		0	0	0	0	0	0
All Other Offenses (except traffic)		2	0	2	14	2	0
Suspicion - not a crime in MN		0	0	0	0	0	0
Part II Totals		15	0	15	107	7	3
Curfew & Loitering (persons under 18)		0	0	0	0	0	0
Runaways (persons under 18)		0	0	0	0	0	0
Grand Totals		26	0	26	186	8	3

# POLICE DEPARTMENT

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## March 2021 Community Events/Public Education

DATE	TOPIC	LOCATION/ORGANIZATION	OFFICER
3/17	Issues facing law enforcement leadership	Minnesota State Mankato	701
3/18	Issues facing law enforcement leadership	Minnesota State Mankato	701

## March 2021 School Patrols

South Central College	3	Hoover Elementary	1
Dakota Meadows Middle School	7	Bridges Community School	3
Futures School	0	Monroe Elementary	7
TOTAL SCHOOL PATROLS: 21			

## March 2021 Use of Force Instances

Case Number	Incident	Date	Resistance Type
21101263	Disorderly Conduct	3/5/21	Active resistance
21101359	Medical	3/10/21	Passive Resistance
21101705	Assault	3/26/21	Compliant
21101754	Other Criminal Offense	3/29/21	Passive Resistance

## March 2021 Compliments/Complaints

- 0 complaints received.
- NMPD received praise for our handling of a person suffering from mental health issues who was creating disturbances in a neighborhood.
  - NMPD received praise from a citizen whom by his own admission had been an outspoken critic of the city and police department in the past. This person said that the police department is doing a "fine job" and complimented us for our service.

# STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Units</b>						
Rain/Wind Storm Cleanup (Events)	12	0	0	0	0	0%
Storm Sewer Main Breaks/ Repairs (Events)	10	0	0	0	0	0%
Sanitary Sewer Main Breaks/Repairs (Events)	10	0	0	0	1	10%
Water Main Breaks/ Repairs (Events)	5	0	0	0	1	20%
Sewer Jetting (Linear Feet)	50,000	10,300	2,500	11,000	24,491	49%
Sewer Televising (Linear Feet)	100,000	16,556	12,224	23,700	34,680	35%
Structure Inspections (EA)	500	0	0	80	0	0%
Concrete curb repair (Linear Feet)	750	0	0	0	0	0%
Snow Removal (Events)	16	1	3	1	8	50%
Sanding and Pre-Treatment (Events)	24	1	0	0	3	13%
Crack Sealing (lbs)	12,000	3,000	0	3,250	3,000	25%
Seal Coating and Fog Sealing (Lane Miles)	12	0	0	0	0	0%
Patching/ Asphalt (Tons)	750	0	0	5	0	0%
Mill and Overlay (Lane Miles)	12	0	0	0	0	0%
Street Sweepings Hauled (Tons)	450	0	0	110	0	0%
Tree Trimming (EA)	100	75	40	0	0	0%
Grass/Leaves/Brush Hauled (Tons)	4,000	0	0	0	0	0%
Recycling (Tons)	1,750	120	91	157	340	19%
Organics Recycling (Tons)	96	8	8	8	24	25%
Solid Waste (Tons)	3,400	266	219	250	737	22%
Spring Clean Up and Fall Drop Off (Tons)	450	0	0	0	0	0%
Street Signs Fixed (Straightened, Painted, Replaced)	500	20	3	78	28	6%

## Street Projects for March:

- 75 trees trimmed
- 146 hours of snow removal
- 112 hours of street sweeping
- Started yearly crack sealing



# STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Hours of Regular Service and Maintenance</b>						
Rain/Wind Storm Clean Up	200	0	0	0	0	0%
MS 4 & Ravaine Maintenance	1000	0	24	20	24	2%
Storm Sewer Maintenance (Catch Basins, Inlets, Etc.)	450	8	3	0	11	2%
Sanitary Sewer Breaks/Repairs	450	0	0	0	0	0%
Sewer Jetting and Televising	1000	175	100	316	414	41%
Storm Sewer Main Breaks/ Repairs	450	0	0	4	17	4%
Water Main Breaks/Repairs	600	0	0	0	82	14%
Crack Sealing	280	152	0	128	152	54%
Seal Coating	650	0	0	0	0	0%
Mill & Overlay Support (Underdrain, Elevation Adj., Etc)	1000	0	0	0	0	0%
Patching/ Asphalt	4000	17	0	88	17	0%
Street Sweeping	960	186	0	288	188	20%
Concrete curb repair	500	0	8	0	8	2%
Snow Removal	3500	146	291	19	726	21%
Sanding & Pre-Treatment of Roads	350	6	9	0	28	8%
Manhole/Structure Inspections (Sanitary and Storm Sewer)	150	0	0	4	2	1%
Manhole/Structure Maintenance (Sanitary and Storm Sewer)	200	0	0	0	0	0%
Sign Repair & Installation	500	17	3	87	29	6%
Crosswalks/ Curbs Painted	500	2	3	0	5	1%
Flags & Banners	250	0	23	0	44	18%
Festivals (Fun Days, Blues, Bier, Bells, Misc.)	500	0	0	0	0	0%
Christmas Decoration	250	0	2	0	34	14%
Employee Trainings	400	25	0	0	25	6%
Clean and Maintain City Buildings	500	43	34	32	146	29%
Shop (Street Crew Helping in Equipment Shop)	1000	211	292	125	737	74%
Help Other Departments	400	73	219	190	391	98%
Special Projects	500	0	3	22	11	2%
Resident Call Outs	150	0	3	0	3	2%
Tree Trimming	300	100	55	0	0	0%
Leaf Collection	640	0	0	12	0	0%
Grass/Brush Hauled	40	0	0	16	0	0%
Spring Clean Up and Fall Drop Off	960	0	0	0	0	0%

# PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Units</b>						
Greenway Inspections (EA)	75	0	0	0	0	0%
Greenway Sprayed (EA)	25	0	0	0	0	0%
Greenway Mowing and Trimming (EA)	25	0	0	0	0	0%
Weed Inspections - Parks (EA)	63	0	0	0	0	0%
Weed Spraying Parks - EA (21 parks, 1 Application each Fall Season)	42	0	0	0	0	0%
Mowing - Acres (230 Acres mowed 1 Time per Week for 20 Weeks)	4,600	0	0	0	0	0%
Trimming - Acres (230 Acres trimmed every other week for 20 week	2,300	0	0	0	0	0%
Tree Inspections (EA)	150	14	5	10	20	13%
Resident Call Outs (EA)	150	3	1	0	4	3%
Playground Inspections	40	25	0	0	25	63%
Playground Upgrades Completed	10	0	0	0	0	0%
Park Building and Structure Repairs/Painting	7	0	0	0	0	0%
Blvd and Park Trees Planted (By Contractor or staff)	30	0	0	0	0	0%
Trees Trimmed	750	43	12	349	58	8%
Trees Removed (All Trees Excluding Ash)	200	11	1	3	15	8%
Ash Trees Removed	35	5	3	21	10	29%

## Park projects in March:

- Opened restrooms for the season
- (5) ash trees removed
- Playground inspections completed
- (43) trees trimmed

# PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Hours of Regular Service and Maintenance</b>						
Playground Inspections & Repairs (20 playgrounds, 2 hours per inspection)	40	34	0	0	34	85%
Playground Upgrades Completed	100	0	0	0	0	0%
Park Building and Structure Repairs/Painting	400	0	0	0	0	0%
Park Rounds (Opening Bathrooms, Garbage, Cleaning)	1,248	78	50	55	191	15%
Court Maintenance (Volleyball, Tennis, Basketball, Pickleball, Baseball)	500	13	0	4	13	3%
Flowers & Planters (May to Oct)	500	0	3	0	3	1%
Tree Inventory	240	0	0	36	0	0%
Tree Removal (All Excluding Ash Trees)	500	68	26	6	116	23%
Ash Tree Removal	175	44	30	44	88	50%
Tree Trimming	480	37	6	162	84	18%
Tree Inspections	250	20	4	12	24	9%
Buckthorn Management	640	0	0	0	0	0%
Rink Cleanup and Flooding	720	0	194	23	515	71%
Rinks Zamboni	60	0	56	0	121	202%
Snow Removal (trails, sidewalks, alleys, parking lots, etc.)	700	84	143	0	378	54%
Winterize and Spring Start-Up (Bathrooms, Irrigation, Drinking Fountains)	400	40	0	61	40	10%
Christmas Decorations	160	1	26	11	29	18%
Festivals (Fun Days, Blues, Bier, Misc.)	600	0	0	10	0	0%
Caswell Sporting Events	2,500	117	24	0	140	6%
Helping Other Departments	150	39	8	0	53	35%
Resident Call Outs	150	3	1	0	3	2%
Training	700	28	2	8	65	9%
Special Projects (Bluff Park Drain Tile, Pavers, Fountains, Pond Treatments)	400	25		172	29	7%
<b>Hours of Greenway Management</b>						
Greenway Inspections (Ponds and Outlots)	32	0	0	0	0	0%
Greenway Sprayed (Ponds and Outlots)	80	0	0	0	0	0%
Greenway Mowing and Trimming (Ponds and Outlots)	80	0	0	0	0	0%
<b>Hours of Parks Management (May to October)</b>						
Weed Inspections (Parks, Boulevards, Roundabouts, Trails)	50	0	0	0	0	0%
Weed Spraying (Parks, Boulevards, Roundabouts, Trails)	120	0	0	0	0	0%
Mowing (Parks, Boulevards, Roundabouts, Trails)	3,000	0	0	0	0	0%
Trimming (Parks, Boulevards, Roundabouts, Trails)	1,000	0	0	0	0	0%
Prairie Management and Maintenance (Burning, Spraying, Mowing, etc.)	80	0	0	0	0	0%

# CASWELL SPORTS

## CASWELL DEPARTMENT SUMMARY

	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Tournaments</b>						
Quantity of Tournaments Played	22	0	0	0	0	0%
In State Teams	300	0	0	0	0	0%
Out of State Teams	300	0	0	0	0	0%
Total Teams	600	0	0	0	0	0%
Local Visitors	18000	0	0	0	0	0%
Out of Town Visitors	11000	0	0	0	0	0%
Total Visitors	19000	0	0	0	0	0%
Concession Items Sold	55000	0	0	0	0	0%
Alcohol Sales	\$ 8,000	\$-	\$	\$-	\$ -	0%
Sponsorship Revenue	\$ 31,200	\$ 3,300	\$ 21,000	\$ 700	\$ 28,500	91%
Estimated Number of Hotel Rooms	4000	0	0	0	0	0%
Economic Impact	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	0%
<b>Teams/Programs</b>						
Summer Softball Teams	108	89	7	-	96	89%
Fall Softball Teams	25	-	-	-	-	0%
Volleyball Teams	92	65	20	-	85	92%
Tennis Programs	50	42	-	-	42	84%
Tennis Flex League	25	-	-	-	-	0%
<b>Website Management</b>						
Website Hits	27,000	2,393	368	1,645	3,323	12%
Page Views	75,000	6,302	956	5,644	8,682	12%
<b>Other</b>						
Banners Purchased	6	16	2	0	22	367%
Number of Caswell Advisory Meetings	2	0	0	0	0	0%
Total Revenue	\$ 375,195	\$ 13,635	\$ 21,000	\$ 30,783	\$ 38,835	10%
Total Expenditures	\$ 488,319	\$ 37,585	\$ 23,218	\$ 13,544	\$ 68,782	14%

# CASWELL SPORTS — SOCCER

CASWELL NORTH DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Tournaments</b>						
Quantity of Tournaments Played	1	0	0	0	0	0%
In State Teams	180	0	0	0	0	0%
Out of State Teams	0	0	0	0	0	0%
Total Teams	180	0	0	0	0	0%
Local Visitors	9,000	-	-	-	-	0%
Out of Town Visitors	-	-	-	-	-	0%
Total Visitors	9,000	-	-	-	-	0%
Economic Impact	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	0%
<b>Other</b>						
Total Revenue	\$ 52,300	\$ -	\$ -	\$ -	\$ -	0%
Total Expenditures	\$ 50,652	\$ 2,698	\$ 2,563	\$ 2,381	\$ 7,481	15%

## Caswell Information for March:

- Currently have 96 Adult Softball Teams and 85 Sand Volleyball teams signed up
- New sponsors for 2021 include: A&B Transmission, NCI, Hilton Garden Inn, Courtyard Marriot, Motel 6, Comfort Inn, Pita Pit, ABC Supply, and Johnson Tree for a total increase of \$7,700 over 2020 thus far.
- Recreation programing number: Youth T-Ball-8. Junior Tennis Camps-42. Youth Soccer-38

# CASWELL SPORTS — FOOTBALL

FOOTBALL SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Players</b>						
Players Pre-K to K	80	0	0	NA	0	0%
Players 1st Grade	80	0	0	NA	0	0%
Players 2nd Grade	80	1	0	NA	1	0%
Players 3rd Grade	90	0	0	NA	0	0%
Players 4ths Grade	120	0	0	NA	0	0%
Players 5th Grade	130	0	0	NA	0	0%
Players 6th Grade	150	0	0	NA	0	0%
Players 7th Grade	0	0	0	NA	0	0%
Total Players	730	1	0	NA	1	0%
<b>Revenue</b>						
Registrations	\$ 91,500	75	0	NA	75	0%
Sponsorships	\$ 13,000	1125	0	NA	1125	9%
Donations	\$ 10,000	24	200	NA	224	2%
Other	\$ -	0	0	NA	0	0%
Total Revenue	\$ 114,500	1224	200	NA	1424	1%
<b>Expenses</b>						
Total Expenditures	\$ 113,532	\$ 33,869.38	\$ 5,592.16	NA	\$41,676.03	37%
<b>Other</b>						
Number of Banners	10	1	0	NA	1	10%
Number of Games	144	0	0	NA	0	0%
Total Teams	48	0	0	NA	0	0%

The Mankato North Mankato Youth Football is proud to announce the major sponsorship addition of The Orthopaedic & Fracture Clinic. OFC, which is now entering it's 63<sup>rd</sup> year, will provide all on field trainers for all 3 locations. SCTC, Spring Lake Park and Mankato East High School. OFC will donate \$12,000 a year for 5 years with an option for another 5. This will be combined with our other 40 sponsor commitments to total \$150,000 over those 5 years. This money will allow us to buy new uniforms for all 800 kids estimated to be in the program this year. The OFC logo will be present on the back of all the uniforms with the other sponsors individually based on donation on the front. Registrations for football are now open and have been already coming in at a rapid pace. Season will not start until August 28<sup>th</sup>. This will be our 43 year and has the potential to be the best year ever.

# PARKS AND REC

PARKS AND REC SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Tennis</b>						
Revenue	\$ 4,000.00	\$ 2,470.00	\$ -	NA	2470	62%
Expense	\$ 3,000.00	\$ 71.03	\$ -	NA	71	2%
<b>Volleyball</b>						
Revenue	\$ 26,400.00	\$ 7,943.41	\$ 1,533.36	NA	9772	37%
Expense	\$ 11,500.00	\$ 650.64	\$ 111.91	NA	16974	148%
<b>Soccer</b>						
Revenue	\$ -	\$ 1,210.00	\$ -	NA	1210	0%
Expense	\$ -	\$ 54.80	\$ -	NA	55	0%
<b>T-Ball</b>						
Revenue	\$ -	\$ 325.00	\$ -	NA	325	0%
Expense	\$ -	\$ 546.35	\$ -	NA	546	0%
<b>Softball</b>						
Revenue	\$ 69,185.00	\$ 13,795.14	\$ 2,229.75	NA	21448	31%
Expense	\$ 30,615.00	\$ 1,438.88	\$ 5,535.46	NA	6974	23%
<b>Golf</b>						
Revenue	\$ -	\$ 510.00	\$ -	NA	510	0%
Expense	\$ -	\$ 2,696.74	\$ -	NA	2697	0%



# WATER & SEWER DEPARTMENT

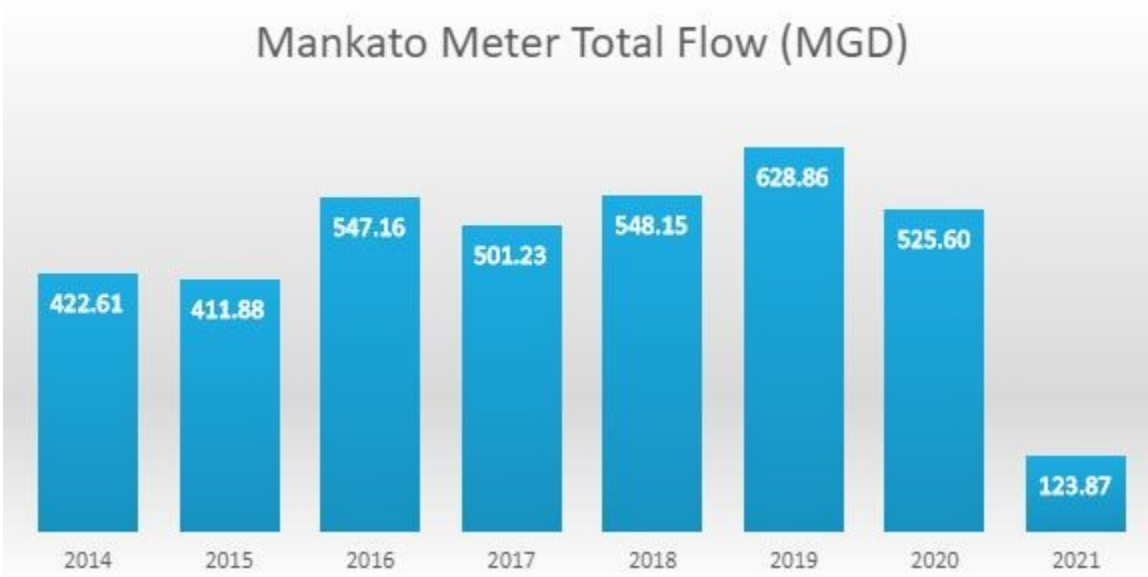
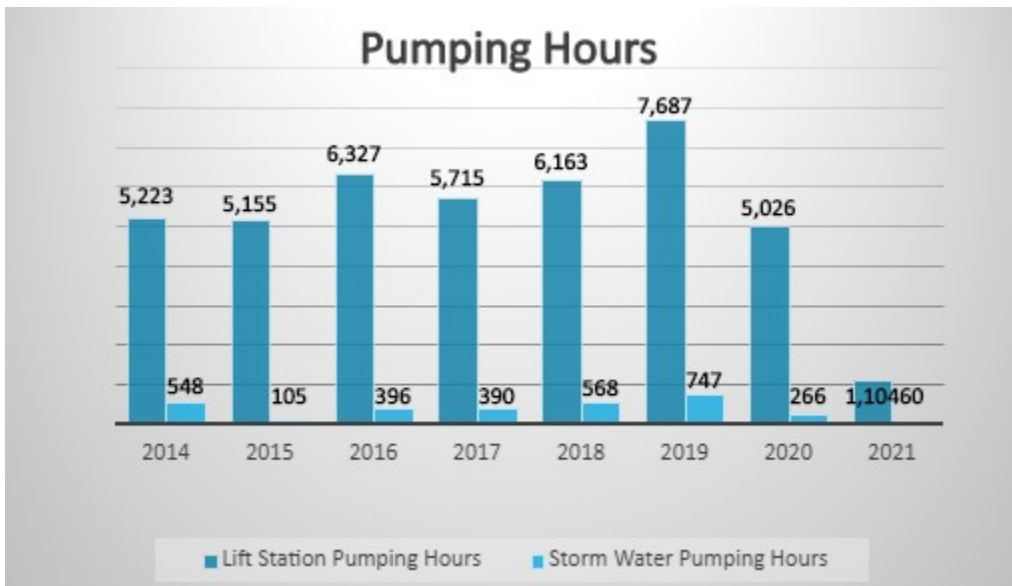
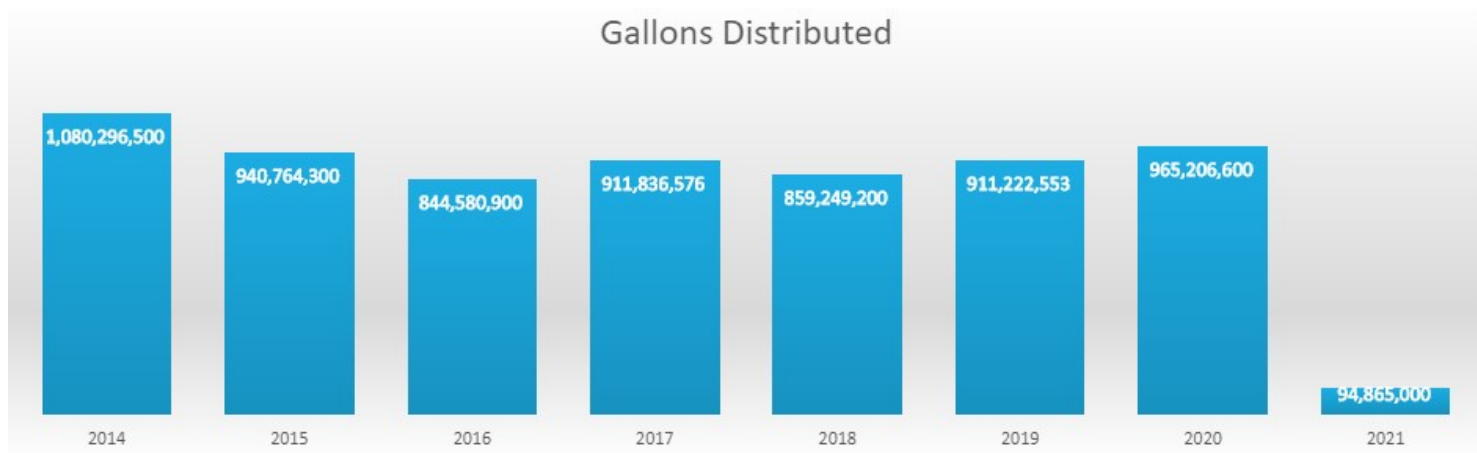
WATER DEPARTMENT SUMMARY						
	2021 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	2021 YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
<b>Water Units (Gallons)</b>						
Gallons Pumped from Well #5	400,000	0	35,100	102,700	35,100	9%
Gallons Pumped from Well #6	125,000,000	10,235,000	10,084,000	10,136,000	29,385,000	24%
Gallons Pumped from Well #7	170,000,000	10,142,000	7,956,000	12,411,000	25,625,000	15%
Gallons Pumped from Well #8	100,000,000	6,449,000	5,775,000	8,924,000	22,805,000	23%
Gallons Pumped from Well #9	100,000,000	6,417,000	7,402,000	6,486,000	19,523,000	20%
Total	495,400,000	33,243,000	31,252,100	38,059,700	97,373,100	20%
Gallons Distributed from Plant #1	130,000,000	8,924,000	8,806,000	9,754,000	26,436,000	20%
Gallons Distributed from Plant #2	320,000,000	23,318,000	21,583,000	26,594,000	68,429,000	21%
Total	450,000,000	32,242,000	30,389,000	36,348,000	94,865,000	21%
<b>Water Usage Tracking</b>						
Residential (5/8"-11/4")	220,656,696	17,018,948	18,318,177	16,055,457	53,135,689	24%
Residential & Commercial 11/2"-3"	39,294,960	3,409,690	3,356,190	3,964,740	10,824,810	28%
Commercial 5/8"-11/4"	19,907,400	1,635,090	1,660,270	1,673,230	4,980,710	25%
Commercial 4"-6"	7,087,233	178,880	191,800	226,660	560,930	8%
Residential and Commercial Outside Meters	54,597,418	79,960	82,710	13,680	459,270	1%
Rural Water (5/8"-11/4")	963,960	700	1,700	43,180	65,290	7%
Rural 1 1/2"-3"	92,945	45,810	49,700	600	97,310	105%
Multiple Dwelling Unit Rate per Unit	33,568,429	2,696,720	2,840,970	2,529,740	8,495,590	25%
Total Gallons Billed	376,169,041	25,065,798	26,501,517	24,507,287	78,619,599	21%
City Used Water - Non-Billable		1,605,990	1,840,547	2,088,928	4,821,911	
Unaccountable Water		770,500	770,500	770,500	2,311,500	
Non-Revenue Percentage of Water		0	0	0	0	
<b>Lift Station Pumping Hours</b>						
Lift Station #1 - Oak Terrace	165	24	10	27	45	27%
Lift Station #2 - Marvin Boulevard	450	59	41	96	152	34%
Lift Station #3 - Carol Court	520	66	24	93	118	23%
Lift Station #4 - Marie Lane	1,200	113	70	151	269	22%
Lift Station #5 - NorthRidge Drive	800	80	60	90	203	25%
Lift Station #6 - Aspen Lane	375	35	26	42	91	24%
Lift Station #7 - Howard Drive	700	48	48	66	145	21%
Lift Station #8 - Parks Edge	175	17	14	16	46	27%
Lift Station #9 - Reserve	100	10	8	10	26	26%
Lift Station #10 - Golf Course	50	7	1	12	10	19%
Total	4,535	460	301	603	1,104	24%
<b>Lift Station Flow (Gallons)</b>						
Main Lift #1	425,000,000	10,227,000	29,763,000	51,595,000	40,004,000	9%
Main Lift #2	100,000,000	34,762,000	2,284,000	7,042,000	70,673,000	71%
	525,000,000	44,989,000	32,047,000	58,637,000	110,677,000	21%
<b>Storm Water Pumping Hours</b>						
Storm Water Station #001 - Sherman Corp Station	600	36	0	49	36	6%
Storm Water Station #002 - Wheeler Corp Station	150	24	0	12	24	16%
Total	750	60	0	61	60	8%



# WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY						
	2021 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	2021 YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
<b>Mankato Meter Total Flow (MGD)</b>						
Minimum		1.122	0.982	1.229	0.926	
Maximum		4.236	1.361	2.721	4.236	
Average		1.877	1.147	1.913	1.369	
Total		58.178	32.110	59.307	123.868	
<b>River Levels</b>						
High River Level		10	4	17	6	
Low River Level		3	3	6	3	
<b>Hours</b>						
Rounds	1,836	82	71	93	207	11%
Locates and Locate Meets	234	53	14	40	69	29%
Training	60	7	6	25	18	30%
Equipment Maintenance	612	54	82	50	222	36%
Building Maintenance	0	34	27	0	70	0%
Equipment Repairs	0	0	0	1	0	0%
Cleaning and Maintaining Wet Wells and Lift Stations	402	65	52	55	140	35%
Flushing	0	0	3	0	3	0%
Shut-offs	324	14	14	2	42	13%
Administrative	732	9	14	27	35	5%
Helping Other Departments	24	41	20	7	78	325%
Festivals	0	0	0	0	0	0%
Call-outs	282	15	5	15	32	11%
Stormwater Corp Station	684	16	16	2	33	5%
Backwash	204	8	8	12	23	11%
Fire Hydrant Repairs	258	1	5	0	13	5%
Christmas Lights	0	0	0	0	7	0%
Tree Trimming	0	0	0	0	0	0%
Snow Removal	726	9	11	0	32	4%
Mainbreak, Valve Repairs, Curb Box Repairs	138	0	0	0	101	73%
Sampling	252	3	4	1	10	4%
Chemical Treatments	78	0	3	10	5	6%
Inventory Supplies	144	0	0	0	12	8%
Water Tower Maintenance	0	0	2	0	2	0%
Mowing and Trimming	0	0	0	0	0	0%
Winterize	0	0	0	0	0	0%
Miscellaneous Projects	0	35	14	0	55	0%
Total	6,990	443	366	338	1,204	17%
<b>Units</b>						
Locates (EA)	2500	132	19	64	162	6%
Water Mains Flushed (Lineal Feet)	285,000	0	0	0	0	0%
Hydrants Flushed (EA)	1,500	0	3	0	3	0%
Valves Exercised (EA)	250	0	0	0	0	0%
Corp Station Gate Open/Close (EA)	24	6	0	0	6	25%
Main Breaks Repaired (EA)	12	0	0	0	1	8%
Curb Boxes Located (Shut off)	375	32	21	0	90	24%

# WATER & SEWER DEPARTMENT



# WATER & SEWER DEPARTMENT

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## **Water Projects for March 2021**

- 132 Locate requests, begin prep work for fiber optic utility locate requests.
- 7 auto water meters installed by city staff,
- 533 auto meters installed out of 7395 total in city. 7.2% of meters are auto read.
- 32 water shut offs
- Began prep work for Mag-meter installation

# GARBAGE UTILITY BILL BREAKDOWN

\$ Billed		Annual			
Garbage Sizes	Cost per Month	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021 YTD
35 Gallons	\$9.00	\$ 91,278.00	\$ 95,994.00	\$ 98,505.00	\$ 24,498.00
65 Gallon	\$14.00	\$ 538,972.00	\$ 541,184.00	\$ 542,094.00	\$ 135,856.00
95 Gallon	\$19.00	\$ 126,046.00	\$ 130,226.00	\$ 136,952.00	\$ 35,283.00
<b>Total:</b>		<b>\$ 756,296.00</b>	<b>\$ 767,404.00</b>	<b>\$ 777,551.00</b>	<b>\$ 195,637.00</b>

Number of Carts Billed		Annual			
Garbage Sizes	Cost per Month	# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021 YTD
35 Gallons	\$9.00	10,142	10,666	10,945	2,722
65 Gallon	\$14.00	38,498	38,656	38,721	9,704
95 Gallon	\$19.00	6,634	6,854	7,208	1,857
<b>Total:</b>		<b>55,274</b>	<b>56,176</b>	<b>56,874</b>	<b>14,283</b>

2021											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 8,154.00	\$ 8,154.00	\$ 8,190.00									
\$ 45,262.00	\$ 45,304.00	\$ 45,290.00									
\$ 11,761.00	\$ 11,799.00	\$ 11,723.00									
<b>\$ 65,177.00</b>	<b>\$ 65,257.00</b>	<b>\$ 65,203.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
2021											
January	February	March	April	May	June	July	August	September	October	November	December
906	906	910									
3,233	3,236	3,235									
619	621	617									
<b>4,758</b>	<b>4,763</b>	<b>4,762</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# RECYCLE UTILITY BILL BREAKDOWN

\$ Billed				Annual			
Recycle Sizes	Cost per Month	As of 1/1/21		\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021 YTD
35 Gallons	\$7.00	\$8.00		\$ 47,565.00	\$ 47,579.00	\$ 47,488.00	\$ 9,216.00
65 Gallon	\$7.00	\$8.00		\$ 98,070.00	\$ 99,365.00	\$ 101,493.00	\$ 19,536.00
95 Gallon	\$7.00	\$8.00		\$ 240,947.00	\$ 242,837.00	\$ 245,056.00	\$ 46,840.00
Number of Carts Billed **				Annual			
Recycle Sizes	Cost per Month	As of 1/1/21		# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021 YTD
35 Gallons	\$7.00	\$8.00		6795	6797	6784	1152
65 Gallon	\$7.00	\$8.00		14010	14195	14499	2442
95 Gallon	\$7.00	\$8.00		34421	34691	35008	5855

\*\*The numbers gathered for Number of Carts Billed comes from West Central Sanitation's monthly bills to us.

January	February	March	April	May	June	July	August	September	October	November	December
\$ 4,608.00	\$ 4,608.00										
\$ 9,760.00	\$ 9,776.00										
\$ 23,416.00	\$ 23,424.00										
January	February	March	April	May	June	July	August	September	October	November	December
576	576										
1220	1222										
2927	2928										
4723	4726										

# WATER UTILITY BILL BREAKDOWN

# of Gallons Billed			Annual			
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 Gallons Billed	2019 Gallons Billed	2020 Gallons Billed	2021 Gallons Billed
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	205,685,129	194,650,356	220,202,702	
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	41,159,650	46,160,040	40,079,310	
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	20,528,180	20,446,080	19,946,470	
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	3,412,950	3,411,450	6,700,490	
Residential and Commercial Outside Meters	\$0.00	\$4.35	34,082,312	30,755,320	50,450,293	
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	913,880	901,620	938,100	
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	156,480	134,500	87,700	
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	31,617,170	32,358,830	33,634,550	

# of Properties Billed			Annual			
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 # Billed	2019 # Billed	2020 # Billed	
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	58,745	59,248	59,769	
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	823	865	865	
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	1,990	1,969	1,934	
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	60	50	47	
Residential and Commercial Outside Meters	\$0.00	\$4.35	22,271	22,570	22,982	
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	205	212	214	
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	16	12	12	
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	906	912	912	

Average usage by class			Average Usage by Customer by Class			
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018	2019	2020	2021
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	3,501	3,285	3,684	
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	50,012	53,364	46,334	
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	10,316	10,384	10,314	
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	56,883	68,229	142,564	
Residential and Commercial Outside Meters	\$0.00	\$4.35	1,530	1,363	2,195	
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	4,458	4,253	4,384	
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	9,780	11,208	7,308	
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	34,898	35,481	36,880	

# WATER UTILITY BILL BREAKDOWN

2021											
January	February	March	April	May	June	July	August	September	October	November	December
17,798,564	18,318,177	17,018,948									
3,171,790	3,356,190	3,409,690									
1,685,350	1,660,270	1,635,090									
190,250	191,800	178,880									
296,600	82,710	79,960									
62,890	1,700	700									
1,800	49,700	45,810									
2,957,900	2,840,970	2,696,720									
2021											
January	February	March	April	May	June	July	August	September	October	November	December
5,020	5,009	5,018									
73	73	73									
160	160	160									
3	3	3									
1,920	1,913	1,922									
17	17	17									
1	1	1									
76	76	76									

2020											
January	February	March	April	May	June	July	August	September	October	November	December
3,546	3,657	3,392									
43,449	45,975	46,708									
10,533	10,377	10,219									
63,417	63,933	59,627									
154	43	42									
3,699	100	41									
1,800	49,700	45,810									
38,920	37,381	35,483									

# SEWER UTILITY BILL BREAKDOWN

Number of Accounts Billed				Annual ( # of Accounts)			
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	2018	2019	2020	2021 YTD
0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		# of Res/Comm Accounts paying base ONLY	19787	20818	16689	5335
2,251 Gal. and over cost per 1,000		\$6.35	# of Res/Comm accounts paying over base charge	41681	41283	35492	10488
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		# of Rural accounts paying base only	89	83	66	18
Rural-2,251 Gal. and over cost per 1,000		\$7.45	# of Rural accounts paying over base charge	127	134	113	37
				15878			

Amount Billed				Annual (\$)			
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Amount billed to Res/Comm Accounts paying base ONLY	\$ 296,805.00	\$ 312,270.00	\$ 283,713.00	\$ 90,695.00
2,251 Gal. and over cost per 1,000		\$6.35	Amount billed to Res/Comm accounts paying over base charge	\$ 1,798,763.33	\$ 1,818,391.14	\$ 1,643,099.46	\$ 483,973.81
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Amount billed to Rural accounts paying base ONLY	\$ 1,335.00	\$ 1,245.00	\$ 1,105.00	\$ 306.00
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Amount billed to Rural accounts paying over base charge	\$ 5,836.99	\$ 5,866.02	\$ 5,350.30	\$ 826.95
Total							

Gallons Billed				Annual (gallons)			
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	2018	2019	2020	2021 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Residential/Commercial Billed under min.	5,377,468 71,561,001 8,550 297,681 77,244,700			
2,251 Gal. and over cost per 1,000		\$6.35	Residential/Commercial Billed over min.				
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Rural Billed under min				
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Rural Billed over min.				
Total							



# SEWER UTILITY BILL BREAKDOWN

2021											
January	February	March	April	May	June	July	August	September	October	November	December
1758	1708	1869									
3518	3572	3398									
6	7	5									
12	11	14									
5294	5298	5286	0	0	0	0	0	0	0	0	0
2021											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 29,886.00	\$ 29,036.00	\$ 31,773.00									
\$ 162,627.71	\$ 165,558.13	\$ 155,787.97									
\$ 102.00	\$ 119.00	\$ 85.00									
\$ 434.22	\$ 359.09	\$ 33.64									
\$ 193,049.93	\$ 195,072.22	\$ 187,679.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2021											
January	February	March	April	May	June	July	August	September	October	November	December
1,672,213	1,835,415	1,869,840									
24,047,961	24,491,012	23,022,028									
4,990	1,850	1,710									
57,900	195,681	44,100									
25,783,064	26,523,958	24,937,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Cash and Investments	\$ 9,100,000	\$ 10,267,047	\$ 10,587,874	\$ 7,076,806	\$ 11,218,303	123%
Existing Loans (dollar amount)	\$ 1,000,000	\$ 647,552	\$ 652,270	\$ 924,551	\$ 652,102	65%
Hotel/Motel Tax	\$ 35,000	\$ 2,420	\$ -	\$ -	\$ 2,420	7%
Food & Beverage Tax	\$ 45,000	\$ 3,180	\$ 3,706	\$ 5,292	\$ 11,401	25%
Local Option Sales Tax	\$ 600,000	\$ 55,268	\$ 66,125	\$ 54,409	\$ 107,268	18%
<b>Employment Information/ Payroll</b>						
Health Benefit Enrollment	48	48	48	52	48	100%
Total Number of Pay Periods	26	2	2	2	6	23%
Timecards Processed	2450	142	141	151	426	17%
<b>Accounts Payable &amp; Receivable</b>						
Accounts Payable (# Invoices)	10000	883	653	734	2,035	20%
Accounts Receivable (# Invoices)	450	51	63	43	146	32%
Cash Reciepts Processed	51,000	4,702	3,705	4,306	12,438	24%
<b>Utility Billing &amp; Meters</b>						
# Utility Bills Sent Out	65,000	5,467	5,465	5,420	16,359	25%
Late Payment Notices Sent	na		138			N/A
Late Reading Notices Sent	na		106			N/A
Auto Pay Enrollment	120	39	22	0	82	68%
Water Meters Issued (New)	100	2	1	0	6	6%
Water Meters Replaced	100	7	2	8	23	23%
Waiting List for Meters	0	2	4	6	2	N/A
Meters Yet to Be Replaced	0	6,876	6,883	8	6876	N/A
Mail Items Processed	15,000	807	1,081	5	3,023	20%
Rate Class Water Revenue	\$ 1,850,000	\$ 136,586	\$ 142,943	\$ 7,398	\$ 421,379	23%
Rate Class Sewer Revenue	\$ 2,544,000	\$ 200,146	\$ 217,038	\$ 982	\$ 629,227	25%
Rate Class Recycling Revenue	\$ 429,000	\$ 37,580	\$ 37,412	\$ 135,988	\$ 112,389	26%
Rate Class Storm Revenue	\$ 452,000	\$ 37,998	\$ 37,981	\$ 203,761	\$ 113,947	25%
Rate Class Solid Waste Revenue	\$ 750,000	\$ 63,681	\$ 63,457	\$ 32,548	\$ 190,523	25%

# FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Garbage</b>						
Garbage Carts (Swapped & New)	180	14	19	62,822	48	27%
Billed By City - Garbage 35G	11000	910	906	913	2,722	25%
Billed By City - Garbage 65G	39000	3,235	3,236	3,224	9,704	25%
Billed By City - Garbage 95G	7200	617	621	589	1,857	26%
Billed By City - Valet Service	50	4	5	6	14	28%
Billed By West Central - Garbage 35G	11100	918	915	920	2,746	25%
Billed By West Central - Garbage 65G	38200	3,183	3,184	3,180	9,551	25%
Billed By West Central - Garbage 95G	7500	648	648	613	1,943	26%
Billed By West Central - Valet Service	60	4	5	6	14	23%
Bag Tags Issued	350	7	10	51	53	15%
Bag Tags Billed By West Central	350	7	10	51	53	15%
<b>Recycling</b>						
Billed By City - Recycle	55000	4,606	4,603	4,563	13,808	25%
Billed By City - Valet Service	50	4	4	6	12	24%
Billed By West Central - Recycle 35G	7000	578	576	582	1,730	25%
Billed By West Central - Recycle 65G	14500	1,224	1,222	1,200	3,666	25%
Billed By West Central - Recycle 95G	35000	2,926	2,928	2,913	8,781	25%
Billed By West Central - Valet Service	60	4	4	6	12	20%
<b>Licenses, Permits &amp; Rentals</b>						
Dog Licenses (# Issued)	220	10	11	6	56	25%
Audio Permits (# Issued)	30	10	2	0	13	43%
Community Room Rentals	50	4	1	7	8	16%
Park Reservations	80	20	1	2	22	28%
<b>Transportation</b>						
Fixed Route	13000	458	398	1,004	1,781	14%
Mobility	1500	244	157	124	508	34%
Flex Route Rides	1000	251	179	-	-	0%
Ruby Rides	4800	410	325	232	1,031	21%
Times "Fast" Electric Charger Used	100	-	10	8	17	17%
Times "Slow" Electric Charger Used	250	-	20	-	40	16%
Revenue from Electric Charger	\$ 1,000.00	\$ -	\$ -	38	\$ 228.15	23%
<b>Solar Power</b>						
Total Savings	\$ 15,000.00	\$ -	\$ (1,112.72)	\$754.65	\$ (763.89)	-5%

To: John Harrenstein, City Administrator  
From: Kevin McCann, Finance Director  
Subject: March Monthly Financial Report  
Date: April 12, 2021  
Cc:

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The following financial report offers a year-to-date overview of the financial activities of North Mankato through the end of March. The monthly financial summary includes all city funds within the City of North Mankato. The monthly financial summary includes budget to actual comparisons of expenditures and revenues with projected changes in cash balances for each fund. This analysis highlights certain funds to identify overall trends and how the city is adhering to the budget as the year progresses. Since the audit is not yet complete, the projected beginning and ending cash balances are subject to change but do offer a close estimate of where things are at currently.

### **Expenditures**

With March ending, we are 25% through the year. Total spending for the entire City is 20% of budget. In looking at the **General Fund**, the overall spending is 19% for the year. Certain departments above 25% include the **City Attorney** due to two payments made in January since we usually pay a month ahead, so we paid the January payment and February payment in January. **Area Agency Disbursements** due to the annual donations made at the beginning of the year.

Certain departments under 25% include **Fire** due to the fire fighter pay issued later in the year. **Streets** due to the timing of the majority of street maintenance activities that occur in the summer. **Parks** due to the timing of the majority of park maintenance activities that occur in the summer. **Public Access** due to the timing of the quarterly payments for the service. **Non-Departmental** due to budgeted expenses that are not planned until the summer.

**Caswell Fund** still has minimal activity until the spring.

New funds were created for youth **Football** and the **Swim Facility**. **Football** includes the purchase of the jerseys and payroll. **Swim Facility** will be minimal activity until later this spring.

**Library Endowment** has minimal activity until the spring when activity picks up again.

**Local Option Sales Tax Fund** consists of transfers that are made monthly.

**Port Authority General Fund** includes member pay, legal expenses for loan documents, REDA dues, and budgeted debt service transfers.

**Capital Facilities and Equipment Replacement Fund** includes a new parks mower for \$98,367 and new police radios for \$26,457.

**Joint Economic Development Funds** includes activity for the North Port Industrial Park. If there are no land sales in 2021, cash may need to be transferred from other funds to maintain a positive cash balance.

**TIF District Funds** includes decertifying TIF districts and budgeted transfers.

**Debt Service Funds** most debt service payments are made in February and August.

**Construction Funds** include the Harrison Ave. and Cliff Court projects on hold until spring. There has been minimal activity in the construction funds.

**Charitable Gambling** includes all 2021 donations made at the beginning of the year.

## **Revenues**

Overall revenue for the entire City is at 11% of the budget. Revenues for the **General Fund** are 5% for the year. As you are aware, the City's two main sources of funding: property taxes and local government aid (LGA) come twice per year. We receive the first half of taxes in June and the first half of LGA in July. We receive the second half payments for each of these in December.

**Port Authority General Fund and TIF District** revenue comes in two payments in June and December.

## **Utility Funds**

Overall, **expenditures** for the utility funds, with the exception of **Recycling**, are on pace to be within budget. **Recycling** is currently trending ahead of budget due to the timing of the bond payment in February.

In general, utility fund **revenues** are tracking to be at or slightly above budget.

## **Projects**

The active projects are shown on the second page of the financial report. Most projects are completed or nearly completed besides the swim facility project.

CITY OF NORTH MANKATO 2021 BUDGET MONITORING 31-Mar-21 % of Year 25%														
		EXPENDITURES				REVENUES				NET	CASH			
Fund #	Budgeted Funds	2021 AMENDED Budget	2021 Actual Expenditures	Difference	% Exp. Budget Expended	2021 AMENDED Budget	2021 Actual Revenues	Difference	% Rev. Budget Collected	Revenues Over/(Under) Expenditures	2021 Beginning Cash Balance	2021 Projected Year End Cash Balance	% of Actual Expenditures	Beginning vs. Ending Cash Balance
	<b>Program Type Revenues</b>													
	Franchise Taxes - Benco					\$ 110,000	\$ 18,395	\$ (91,605)	17%					
	Franchise Taxes - CenterPoint					\$ 104,000	\$ -	\$ (104,000)	0%					
	Franchise Taxes - Charter					\$ 125,000	\$ 38,488	\$ (86,512)	31%					
	Franchise Taxes - Consolidated					\$ 37,000	\$ -	\$ (37,000)	0%					
	Franchise Taxes - Xcel					\$ 125,000	\$ 10,486	\$ (114,514)	8%					
	Property & Other Taxes					\$ 5,313,162	\$ 9,338	\$ (5,303,824)	0%					
	Special Assessments					\$ 12,200	\$ -	\$ (12,200)	0%					
	License & Permits					\$ 476,295	\$ 90,187	\$ (386,108)	19%					
	Intergovernmental					\$ 2,340,411	\$ 110,001	\$ (2,230,410)	5%					
	Charges for Services					\$ 159,037	\$ 42,542	\$ (116,495)	27%					
	Fines & Forfeits					\$ 26,000	\$ 2,762	\$ (23,238)	11%					
	Miscellaneous					\$ 102,170	\$ 42,857	\$ (59,313)	42%					
	Proprietary Revenue					\$ 5,000	\$ -	\$ (5,000)	0%					
	Other Financing Sources					\$ 266,750	\$ 65,438	\$ (201,312)	25%					
101	<b>General Fund by Department</b>													
	Legislative	\$ 53,701	\$ 11,723	\$ 41,978	22%									
	General Government	\$ 699,191	\$ 134,098	\$ 565,093	19%									
	Attorney	\$ 115,816	\$ 39,130	\$ 76,686	34%									
	Police	\$ 2,181,989	\$ 478,192	\$ 1,703,797	22%									
	Fire	\$ 361,457	\$ 34,301	\$ 327,156	9%									
	Streets	\$ 1,998,112	\$ 289,337	\$ 1,708,775	14%									
	Maintenance & Equipment	\$ 299,940	\$ 59,563	\$ 240,377	20%									
	Street Lighting	\$ 375,488	\$ 84,250	\$ 291,238	22%									
	Parks	\$ 889,255	\$ 138,071	\$ 751,184	16%									
	Library	\$ 612,682	\$ 150,538	\$ 462,144	25%									
	Bookmobile	\$ 103,229	\$ 20,114	\$ 83,115	19%									
	Community Development	\$ 629,563	\$ 118,523	\$ 511,040	19%									
	Public Access	\$ 54,800	\$ -	\$ 54,800	0%									
	Non-Departmental	\$ 74,500	\$ 4,910	\$ 69,590	7%									
	Area Agency Disbursements	\$ 230,250	\$ 75,606	\$ 154,644	33%									
	Transfers Out	\$ 423,750	\$ 103,438	\$ 320,312	24%									
	<b>General Fund Totals</b>	<b>\$ 9,103,723</b>	<b>\$ 1,741,792</b>	<b>\$ 7,361,931</b>	<b>19%</b>	<b>\$ 9,202,025</b>	<b>\$ 430,494</b>	<b>\$ (8,771,531)</b>	<b>5%</b>	<b>\$ (1,311,298)</b>	<b>\$ 3,984,532</b>	<b>\$ 4,082,834</b>	<b>44.8%</b>	<b>\$ 98,302</b>
201	Caswell Sports	\$ 547,123	\$ 103,581	\$ 443,542	19%	\$ 560,887	\$ 104,361	\$ (456,526)	19%	\$ 780	\$ 67,964	\$ 81,728	14.9%	\$ 13,764
202	Football	\$ 113,533	\$ 41,751	\$ 71,782	37%	\$ 114,500	\$ 1,424	\$ (113,076)	1%	\$ (40,327)	\$ -	\$ 967	0.9%	\$ 967
203	Swim Facility	\$ 365,797	\$ 9,241	\$ 356,556	3%	\$ 366,268	\$ 61,888	\$ (304,380)	17%	\$ 52,647	\$ -	\$ 471	0.1%	\$ 471
213	Library Endowment	\$ 53,250	\$ 5,067	\$ 48,183	10%	\$ 53,250	\$ 14,612	\$ (38,639)	27%	\$ 9,544	\$ 59,563	\$ 59,563	111.9%	\$ -
221	Local Option Sales Tax Fund	\$ 299,850	\$ 77,163	\$ 222,688	26%	\$ 600,000	\$ 107,268	\$ (492,732)	18%	\$ 30,106	\$ 337,226	\$ 637,376	212.6%	\$ 300,150
228	Port Authority General Fund	\$ 94,590	\$ 36,612	\$ 57,978	39%	\$ 92,088	\$ -	\$ (92,088)	0%	\$ (36,612)	\$ 132,506	\$ 130,004	137.4%	\$ (2,502)
229	Port Authority Federal Revolving F	\$ -	\$ 105	\$ (105)		\$ 27,599	\$ 6,953	\$ (20,646)	25%	\$ 6,848	\$ 1,070,262	\$ 1,097,861		\$ 27,599
230	Capital Facilities and Equipment R	\$ 458,594	\$ 124,824	\$ 333,770	27%	\$ 413,500	\$ 112,875	\$ (300,625)	27%	\$ (11,949)	\$ 399,433	\$ 354,339	77.3%	\$ (45,094)
234	Port Authority Local Revolving Loa	\$ 29,100	\$ -	\$ 29,100	0%	\$ 2,619	\$ 337	\$ (2,282)	13%	\$ 337	\$ 57,189	\$ 30,708	105.5%	\$ (26,481)
240	Joint Economic Development Fund	\$ 62,000	\$ -	\$ 62,000	0%	\$ 11,594	\$ 652	\$ (10,942)	6%	\$ 652	\$ 3,997	\$ (46,409)	-74.9%	\$ (50,406)
250-263	TIF Funds	\$ 468,180	\$ 82,933	\$ 385,247	18%	\$ 456,429	\$ -	\$ (456,429)	0%	\$ (82,933)	\$ 324,730	\$ 312,979	66.9%	\$ (11,751)
300s	Debt Service Funds	\$ 2,787,269	\$ 1,667,769	\$ 1,119,500	60%	\$ 3,217,911	\$ 108,308	\$ (3,109,603)	3%	\$ (1,559,461)	\$ 2,706,726	\$ 3,137,368	112.6%	\$ 430,642
400s	Construction Funds	\$ 2,351,000	\$ (255,189)	\$ 2,606,189	-11%	\$ 2,351,000	\$ -	\$ (2,351,000)	0%	\$ 255,189	\$ 775,989	\$ 775,989	33.0%	\$ -
601	Water Utility	\$ 1,924,082	\$ 237,510	\$ 1,686,572	12%	\$ 2,089,100	\$ 473,350	\$ (1,615,750)	23%	\$ 235,840	\$ 845,990	\$ 1,011,008	52.5%	\$ 165,018
602	Sewer Utility	\$ 2,548,065	\$ 215,878	\$ 2,332,187	8%	\$ 2,566,100	\$ 627,259	\$ (1,938,841)	24%	\$ 411,381	\$ 1,338,880	\$ 1,356,915	53.3%	\$ 18,035
603	Recycling	\$ 526,401	\$ 154,762	\$ 371,639	29%	\$ 542,900	\$ 140,758	\$ (402,142)	26%	\$ (14,004)	\$ 122,031	\$ 138,530	26.3%	\$ 16,499
604	Storm Water	\$ 447,504	\$ 60,847	\$ 386,657	14%	\$ 517,000	\$ 130,197	\$ (386,803)	25%	\$ 69,350	\$ 323	\$ 69,673	15.6%	\$ 69,350
651	Solid Waste	\$ 826,441	\$ 130,396	\$ 696,045	16%	\$ 824,138	\$ 209,272	\$ (614,866)	25%	\$ 78,876	\$ 10,589	\$ 8,286	1.0%	\$ (2,303)
863	Drug Task Force			\$ -			\$ -	\$ -		\$ -	\$ 229	\$ 229		\$ -
864	Charitable Gambling	\$ 20,700	\$ 22,000	\$ (1,300)	106%	\$ 32,067	\$ 10,534	\$ (21,533)	33%	\$ (11,466)	\$ 64,815	\$ 76,182	368.0%	\$ 11,367
865	Tactical Response	\$ -	\$ 28,485	\$ (28,485)			\$ 24,000	\$ 24,000		\$ (4,485)	\$ 20,523	\$ 20,523		\$ -
	<b>Total Non 101 Fund</b>	<b>\$ 13,444,149</b>	<b>\$ 2,692,743</b>	<b>\$ 10,751,406</b>	<b>20%</b>	<b>\$ 14,358,182</b>	<b>\$ 2,070,736</b>	<b>\$ (12,287,446)</b>	<b>14%</b>	<b>\$ (622,007)</b>	<b>\$ 8,338,965</b>	<b>\$ 9,252,853</b>	<b>68.8%</b>	<b>\$ 913,887</b>
	<b>Grand Totals</b>	<b>\$ 22,547,872</b>	<b>\$ 4,434,535</b>	<b>\$ 17,669,795</b>	<b>20%</b>	<b>\$ 23,560,207</b>	<b>\$ 2,501,230</b>	<b>\$ (20,602,451)</b>	<b>11%</b>	<b>\$ (1,933,305)</b>	<b>\$ 12,323,498</b>	<b>\$ 13,335,687</b>	<b>59.1%</b>	<b>\$ 1,013,627</b>

	North Mankato Bank Balances													
	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$322,659	\$357,419	\$328,860										\$16	\$64
Frandsen Bank Investment	\$69,212	\$69,215	\$69,217										\$7	\$27
Frandsen Bank MII Select	\$17,474	\$14,397	\$11,890										\$0	\$2
Frandsen ICS Sweep Account	\$4,026,085	\$1,776,132	\$1,476,176										\$194	\$776
Oppenheimer Investment	\$724,985	\$724,650	\$725,420										-\$5,904	\$0
Pioneer Bank - ICS	\$1,054,690	\$1,060,737	\$1,066,803										\$632	\$2,528
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054										\$154	\$616
Pioneer Bank Checking	\$6,004,055	\$6,005,206	\$6,006,481										\$3,701	\$14,804
RBC Wealth Management	\$330,774	\$330,069	\$332,146										\$667	\$1,200
	\$12,799,988	\$10,587,874	\$10,267,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$532	\$20,018
	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$365,330	\$323,669	\$384,299	\$313,500	\$343,443	\$330,450	\$345,029	\$358,863	\$338,985	\$330,731	\$366,424	\$345,601	\$65	\$65
Frandsen Bank Investment	\$69,167	\$69,173	\$69,170	\$69,176	\$69,182	\$69,189	\$69,195	\$137,195	\$69,203	\$69,205	\$69,208	\$69,210	\$79	\$79
Frandsen Bank MII Select	\$20,897	\$15,132	\$12,848	\$12,933	\$13,678	\$14,420	\$16,347	\$19,197	\$19,871	\$21,201	\$19,263	\$22,706	\$2	\$2
Frandsen ICS Sweep Account	\$6,870,850	\$4,776,572	\$4,554,091	\$4,517,469	\$4,367,864	\$6,668,060	\$7,968,381	\$6,868,700	\$7,119,024	\$6,269,197	\$375,896	\$4,275,981	\$19,818	\$19,818
Oppenheimer Investment	\$713,667	\$714,980	\$718,139	\$722,110	\$722,830	\$723,580	\$723,748	\$723,926	\$724,034	\$724,046	\$724,086	\$724,923	\$12,510	\$12,510
4M Money Market Fund	\$3,681	\$3,684	\$0										\$9	\$9
Pioneer Bank - ICS	\$747,689	\$754,862	\$763,785	\$773,273	\$779,281	\$786,870	\$794,465	\$802,063	\$809,657	\$817,256	\$826,436	\$832,455	\$4,228	\$4,228
Pioneer Bank - Revolving Loan	\$250,373	\$250,349	\$250,373	\$250,052	\$250,054	\$250,052	\$250,054	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$1,562	\$1,562
Pioneer Bank Checking									\$2,000,177	\$2,000,602	\$6,001,506	\$6,002,780	\$2,781	\$2,781
RBC Wealth Management	\$319,699	\$320,893	\$324,102	\$327,630	\$331,210	\$330,657	\$330,172	\$331,094	\$331,874	\$331,241	\$332,101	\$331,480	\$11,747	\$11,747
	\$9,361,354	\$7,229,314	\$7,076,806	\$6,986,145	\$6,877,541	\$9,173,279	\$10,497,391	\$9,491,092	\$11,662,878	\$10,813,533	\$8,964,972	\$12,855,191	\$52,800	\$52,800

North Mankato Bank Interest														
	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.13	\$ 4.84	\$ 5.97										\$ 15.94	\$64
Frandsen Bank Investment	\$ 2.20	\$ 2.12	\$ 2.50										\$ 6.82	\$27
Frandsen Bank MII Select	\$ 0.17	\$ 0.12	\$ 0.12										\$ 0.41	\$2
Frandsen ICS Sweep Account	\$ 104.01	\$ 46.13	\$ 43.97										\$ 194.11	\$776
Oppenheimer Investment	\$ 61.95	\$ (334.98)	\$ (5,630.57)										\$ (5,903.60)	\$0
Pioneer Bank - ICS	\$ 202.79	\$ 203.15	\$ 226.17										\$ 632.11	\$2,528
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08										\$ 154.11	\$616
Pioneer Bank Checking	\$ 1,274.56	\$ 1,151	\$ 1,275										\$ 3,701.10	\$14,804
RBC Wealth Management	\$ (705.84)	\$ (704.84)	\$ 2,077.44										\$ 666.76	\$1,200
	\$998.05	\$415.95	-\$1,946.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$532.24	\$20,018.40
	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.48	\$ 4.97	\$ 5.75	\$ 5.26	\$ 5.10	\$ 5.72	\$ 5.35	\$ 5.55	\$ 5.36	\$ 5.32	\$ 5.52	\$ 5.37	\$ 64.75	\$65
Frandsen Bank Investment	\$ 6.46	\$ 5.84	\$ 6.67	\$ 6.25	\$ 6.05	\$ 6.67	\$ 6.46	\$ 9.86	\$ 17.96	\$ 2.28	\$ 2.35	\$ 2.35	\$ 79.20	\$79
Frandsen Bank MII Select	\$ 0.19	\$ 0.13	\$ 0.12	\$ 0.10	\$ 0.11	\$ 0.12	\$ 0.13	\$ 0.15	\$ 0.16	\$ 0.17	\$ 0.17	\$ 0.18	\$ 1.73	\$2
Frandsen ICS Sweep Account	\$ 9,400.82	\$ 5,721.94	\$ 2,408.65	\$ 377.83	\$ 394.87	\$ 196.45	\$ 321.19	\$ 318.66	\$ 324.28	\$ 172.81	\$ 95.03	\$ 85.54	\$ 19,818.07	\$19,818
Oppenheimer Investment	\$ 1,253.92	\$ 1,312.69	\$ 3,156.85	\$ 3,973.60	\$ 719.45	\$ 750.11	\$ 168.01	\$ 177.85	\$ 108.44	\$ 12.18	\$ 39.66	\$ 837.09	\$ 12,509.85	\$12,510
4M Money Market Fund	\$ 5.23	\$ 3.79	\$ -										\$ 9.02	\$9
Pioneer Bank - ICS	\$ 1,104.75	\$ 1,046.48	\$ 569.33	\$ 158.11	\$ 165.08	\$ 161.29	\$ 168.38	\$ 169.78	\$ 165.98	\$ 173.19	\$ 168.82	\$ 176.43	\$ 4,227.62	\$4,228
Pioneer Bank - Revolving Loan	\$ 371.58	\$ 347.60	\$ 371.58	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 1,561.64	\$1,562
Pioneer Bank Checking									\$ 178.08	\$ 424.69	\$ 904.23	\$ 1,274.29	\$2,781	\$2,781
RBC Wealth Management	\$ (33.51)	\$ 1,193.76	\$ 3,208.95	\$ 3,528.12	\$ 3,579.67	\$ (552.86)	\$ (485.00)	\$ 922.16	\$ 779.66	\$ (632.84)	\$ 860.52	\$ (621.84)	\$ 11,746.79	\$11,747
	\$12,114.92	\$9,637.20	\$9,727.90	\$8,100.64	\$4,923.41	\$618.87	\$237.60	\$1,657.09	\$1,631.29	\$210.88	\$2,127.67	\$1,812.49	\$52,799.96	\$52,800



## RubyRide Monthly Report – City of North Mankato.

March 2021

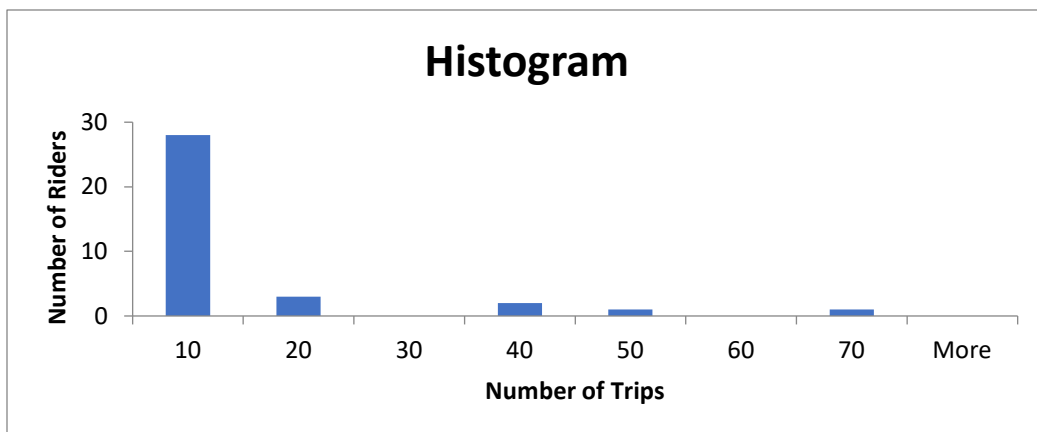
### Total Trips: 322

This doesn't match invoice – invoice included 87 trips for Mankato area residents that should not have been included. Credit for 87 trips will be applied to April Invoice. We are reviewing January and February invoices for the same mistake and will issue credits as necessary (I apologize for the error).

### Unique passengers: 35

Frequency Distribution:

<i>Number of Trips</i>	<i>Number of Riders</i>
10	28
20	3
30	0
40	2
50	1
60	0
70	1
70+	0



**Passenger fares: \$926 (subscriptions and \$4 fares & tickets)**

### Exceptions:

1: Passenger was a no-show at pickup.