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# June 2022

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## DEPARTMENT REPORT

City of North Mankato

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[www.northmankato.com](http://www.northmankato.com)

**NORTH  
MANKATO**   
**MINNESOTA**

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# ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL

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## City Council

- Council Held Public Hearing and Adopted Ordinance for Annexation of 38.94 Acres of Land Located in Belgrade Township, Nicollet County, Minnesota.
- Council Held Candidate Interviews, Received Feedback from the Panel and Public, and Deliberated and Discussed Candidates for the City Administrator Position.
- Council Made an Offer and Entered Into Negotiations with, and Authorized the City of North Mankato, Minnesota Employment Agreement with Kevin McCann for the City Administrator Position.
- Mayor Dehen Proclaimed June 20th, 2022, as Mankato West Scarlets Day.
- Council Held Public Hearing for Proposed Property Tax Abatement.
- Council Directed Staff to Remove the \$6,115,000 Tax Abatement Bonds Portion of the Resolution and Approved the Competitive Negotiated Sale of General Obligation Improvement Bonds, Series 2022A.
- Council Approved Lor-Ray Center Preliminary and Final Plat.
- Council Approved the Final Plat of Belgrade Addition with the Street Name of Serenity Lane.
- Council Accepted the North Mankato 2021 Financial Statement Audit.

## Administration

- Attended Cities/Colleges/Universities Meeting
- Participated in GMG Long Range Planning Meeting
- Attended GMG Legislation Update Event
- Participated in GMG REDA Joint Services Agreement Meeting
- Attended State Softball banquet
- Interviewed on KTOE
- Attended Symphony on the Prairie Meeting
- Interview with KEYC
- Meeting Regarding Norwood Inn
- 2022 Ratings Call with S&P Global
- Filmed July Community Update
- Met with Downtown Apartment Building Developer
- Attended Fun Days Safety Meeting
- Met with Jay Weir Regarding Insurance Renewal

# CITY CLERK- BUSINESS PERMITS & LICENSING

PERMITS AND LICENSES SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Permits and Licenses</b>						
Burn Permits	3	0	0	0	0	0%
Band Shell Rentals	20	2	1	1	8	40%
Peddler Permits	5	0	0	0	0	0%
Parade Permit	25	3	0	1	7	28%
Audio Permit	45	22	12	7	56	124%
Block Party Permits	8	2	0	0	3	38%
Temporary Intoxicating On-Sale Liquor	4	0	0	0	0	0%
Temporary 3.2 Liquor	2	0	0	0	0	0%
Seasonal Extension of Permitted Non Enclosed Area	4	0	0	0	2	50%
Assessment Searches	400	30	32	53	194	49%
On-Sale Intoxicating Liquor	7	0	0	1	8	114%
Sunday On-Sale Intoxicating Liquor	7	0	0	0	7	100%
Club On-Sale	1	0	0	0	1	100%
Wine License	0	0	0	0	0	NA
On-Sale 3.2 Liquor	1	0	0	0	2	200%
Off-Sale 3.2 Liquor	2	0	0	0	5	250%
Brewer Off-Sale Growler/Sunday	1	0	0	0	1	100%
Tap Room On-Sale	1	0	0	0	1	100%
Consumption and Display	1	0	0	0	0	0%
Tobacco License	8	0	0	0	8	100%
Cabaret License	5	0	0	0	5	100%
Soft Drink License	22	0	0	0	25	114%
Off-Sale Intoxicating	5	0	0	0	5	100%

# CITY CLERK- BUSINESS PERMITS & LICENSING

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## **City Clerk Activities for June:**

- Council Meetings-June 6 & 20
- Special Council Meeting June 13
- Prepared Packets and Agendas for all meetings
- Met with new hires and conducted onboarding
- Updated benefit information for employees
- Worked with the transition from Further to WEX for employee benefits
- Met with employee to complete termination paperwork
- Assisted with setting up City Administrator Interviews
- Interviewed City Administrator Candidates
- Met with Energov concerning upgrades to the permitting software
- Worked to complete land annexation
- Met with DDA concerning market study
- Worked with Pantheon to complete an email migration
- Met with representative from NIS Insurance concerning insurance for employees
- Attended HRA meeting
- Assisted the fire department with background checks and physicals for new fire department recruits
- Met with Jaci Kopet to review the new Omni Ballots for elections
- Prepared election judge training materials
- Communicated with election judges concerning training
- Interviewed a potential intern

# PUBLIC INFORMATION

PUBLIC INFORMATION						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
SOCIAL MEDIA						
Facebook Posts	525	50	41	42	249	47%
Facebook Followers	4,900	4,719	4,653	4,211	4,719	96%
Facebook Impressions/Reach	787,500	124,154	80,512	55,234	550,565	70%
Instagram Posts	525	56	65	32	351	67%
Instagram Followers	1,500	1,370	1,361	1,326	1,370	91%
Instagram Impressions/Reach	157,500	8,945	8,068	8,254	55,267	35%
Twitter Posts	525	45	42	30	244	46%
Twitter Followers	500	432	426	363	432	86%
Twitter Impressions/Reach	157,500	6,494	4,590	8,909	35,393	22%
City E-Newsletters Sent	52	4	4	4	25	48%
City E-Newsletters Subscribers	1,700	1,424	1,413	1,420	1,446	85%
Videos	36	1	2	2	7	19%
Events Attended	96	12	7	9	41	43%
PSA/News Releases	60	3	3	10	18	30%
CITY NOTIFICATIONS						
Nixle Messages - Library	12	0	0	0	0	0%
Nixle Messages - Pool	12	9	0	0	9	75%
Nixle Messages - Caswell	12	0	3	0	3	25%
Nixle Messages - Street	12	1	0	1	1	8%
Nixle Messages - Community Events	12	0	0	0	0	0%
Nixle Messages - Emergency Alerts	12	0	0	0	4	33%
New Nixle Sign Ups	625	367	227	87	764	122%
Total Nixle Users	6,350	6,489	6,122	5,504	6,489	102%

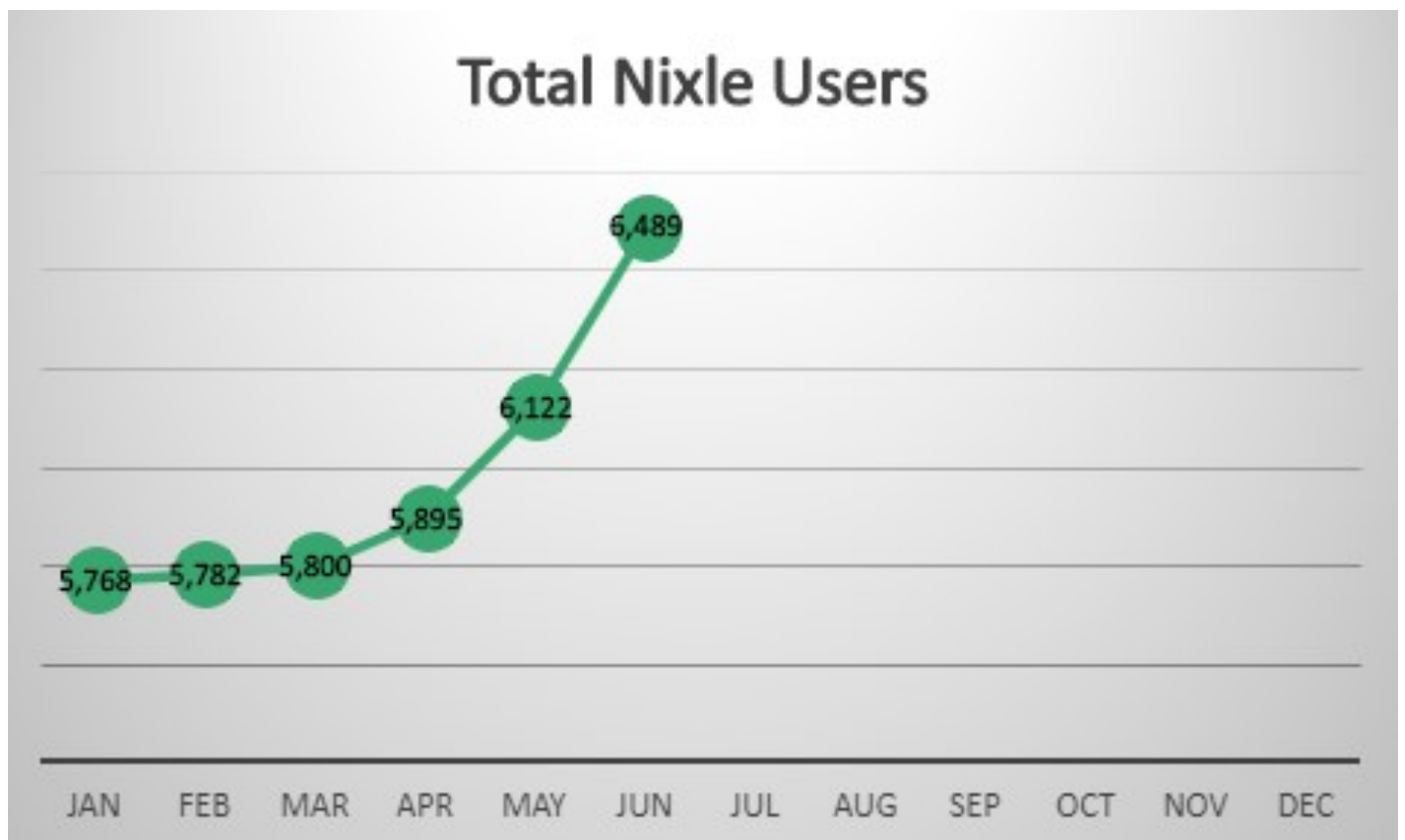
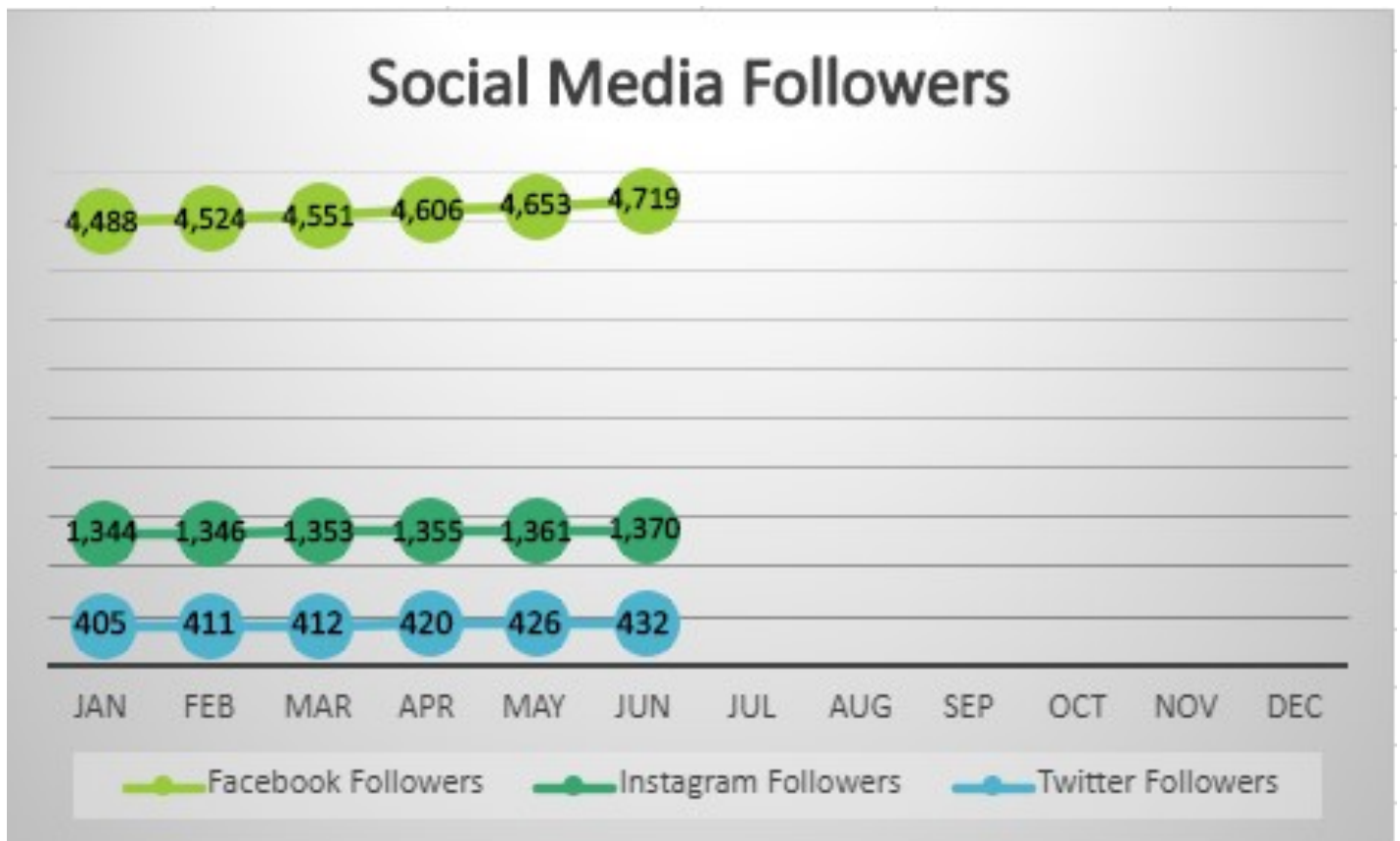
# PUBLIC INFORMATION

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## **Activities for June:**

- Social Media Highlights: Taylor Library & Caswell weekly events, end of No Mo May, ArtSplash, Concert on Commerce, Hot Summer Nights & Swim Events, North Mankato Farmers' Market, NMPD Opens Police Annex as Cooling Center, Lee Blvd. Mural, Let's Pollinate! Event, North Mankato Fun Days
- Council Meetings: June 6, 13, 20
- Weekly NM Business Association Zoom Meetings: June 6, 20
- Assisted with City Administrator Interviews Preparations
- Photographed Public Works Grant Presentation
- Interviewed with the North Kato Magazine regarding the North Mankato Farmers' Market
- Attended 2022 Symphony on the Prairie Meeting
- Photographed Concert on Commerce
- Photographed Movies in the Park
- Photographed ArtSplash
- Photographed Caswell Youth T-Ball & Golf Programs
- Filmed & produced July Community Update video
- Attended Fun Days Committee Meetings
- Photographed Let's Pollinate! Event
- Attended North Mankato Farmers' Market
- Attended GMG Young Professionals Lunch & Networking Event
- Assisted Fun Days Committee with Parade Preparations
- Worked on graphics/materials for the July UB Stuffer, Trail Wayfinding Signage, Farmers' Market registrations

# PUBLIC INFORMATION



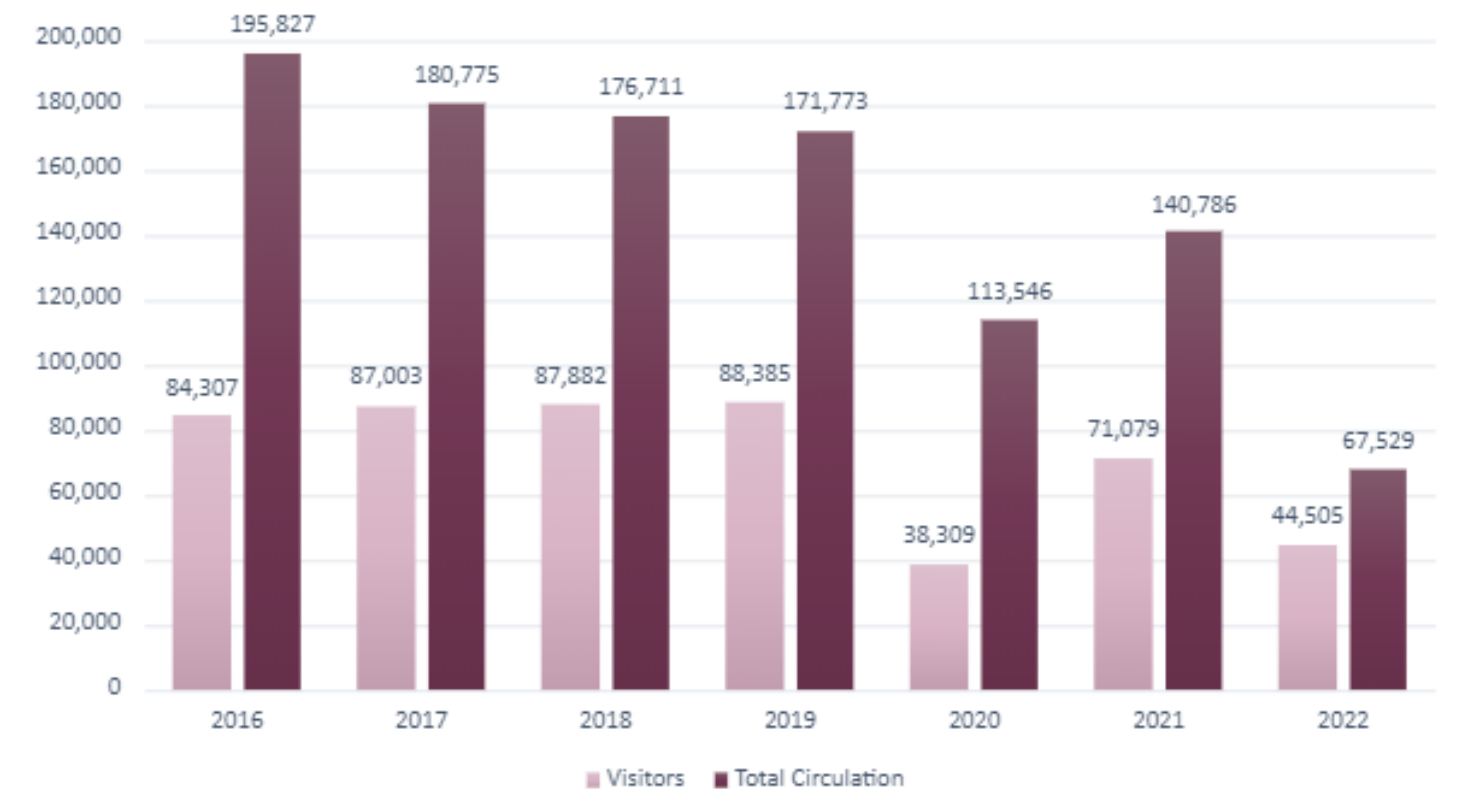


# NORTH MANKATO TAYLOR LIBRARY

TAYLOR LIBRARY SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Visitors	75,000	15,500	9,000	5,400	44,505	59%
Interlibrary Loans	1,500	100	93	149	673	45%
Interlibrary loan requests outside North Mankato	1,000	71	62	103	435	44%
Interlibrary loan requests from BEC	500	29	29	46	232	46%
Bookmobile Stops	800	64	60	54	434	54%
Bookmobile Attendance	9,000	800	644	688	5,315	59%
<b>Circulation</b>						
Library	125,000	10,842	7,100	11,998	51,002	41%
Overdrive eBook	15,000	778	707	1,379	5,645	38%
Bookmobile	18,000	1,210	851	958	8,134	45%
Hoopla	6,000	444	463	419	2,748	46%
Audio Books	3,200	274	290	230	1,599	50%
Movies	400	26	24	28	163	41%
TV Shows	100	10	7	13	64	64%
Music	200	4	7	9	70	35%
eBooks	1,800	118	104	118	719	40%
Comics	300	12	31	21	133	44%
<b>Total Circulation</b>	<b>164,000</b>	<b>13,274</b>	<b>9,121</b>	<b>14,754</b>	<b>67,529</b>	<b>41%</b>
<b>Collections</b>						
Library	5,800	416	390	452	2,300	40%
Overdrive eBook	750	29	43	34	328	44%
Bookmobile	800	46	92	62	361	45%
Discarded	-1,000	-16	-44	0	-332	33%
<b>Total Collection Development</b>	<b>6,350</b>	<b>475</b>	<b>481</b>	<b>548</b>	<b>2,657</b>	<b>42%</b>
<b>Programs</b>						
Children's Programs	150	15	16	11	93	62%
Young Adult Programs	50	7	5	7	26	52%
Adult Programs	100	4	5	6	39	39%
Family Programs	50	34	19	22	143	286%
Storytime (Bookmobile)	50	17	9	3	40	80%
<b>Total Programs</b>	<b>400</b>	<b>77</b>	<b>54</b>	<b>46</b>	<b>341</b>	<b>85%</b>
<b>Program Attendance</b>						
Children's Program Attendance	3,500	375	306	324	1,939	55%
Young Adult Program Attendance	1,000	75	59	248	337	34%
Adult Program Attendance	2,000	76	129	157	776	39%
Family Program Attendance	5,000	828	216	593	1,704	34%
Storytime Attendance	3,400	790	386	531	2,339	69%
<b>Total Program Attendance</b>	<b>14,900</b>	<b>2,144</b>	<b>1,096</b>	<b>1,853</b>	<b>7,095</b>	<b>48%</b>

# NORTH MANKATO TAYLOR LIBRARY

Visitors vs Total Circulation



Library Programs



# NORTH MANKATO TAYLOR LIBRARY

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## North Mankato Taylor Library Highlights

June 2022

### Circulation

- Library circulation increased to 10,842 with the start of the Summer Reading Program.
- Approximately 15,500 people came into the library month since it was the first month of summer.
- Overdrive eBook circulation 778, audiobook circulation 587, with 12 new users added.
- Bookmobile circulation also increased to 1,210.
- Approximately 800 people got on the Bookmobile in June.
- Hoopla use remained about the same with 445 checkouts. Circulation was as follows: 274 audiobooks, 26 movies, 10 TV shows, 4 music CDs, 118 ebooks, 12 comics. 11 new users also signed up for Hoopla.
- Interlibrary loan requests were up some with 100 total requests in June (71 North Mankato residents, 24 Blue Earth County residents and 5 residents from other counties).

### Connections

- We hosted 4 Read & Plays and 4 Storytimes at the Pool this month and had a total of 231 people attend. We are always seeing new families come and adding new users.
- We added 165 new patrons to our library system this month and 16 new Bookmobile patrons.
- The Bookmobile made 64 stops in June.

### Collection

- 416 items were added to the library collection this month.
- 46 items were added to the bookmobile.
- 29 items were added to our Overdrive ebook/audiobook collection.
- 16 books were deleted from the Bookmobile's collection.

# NORTH MANKATO TAYLOR LIBRARY

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## North Mankato Taylor Library Programs June 2022

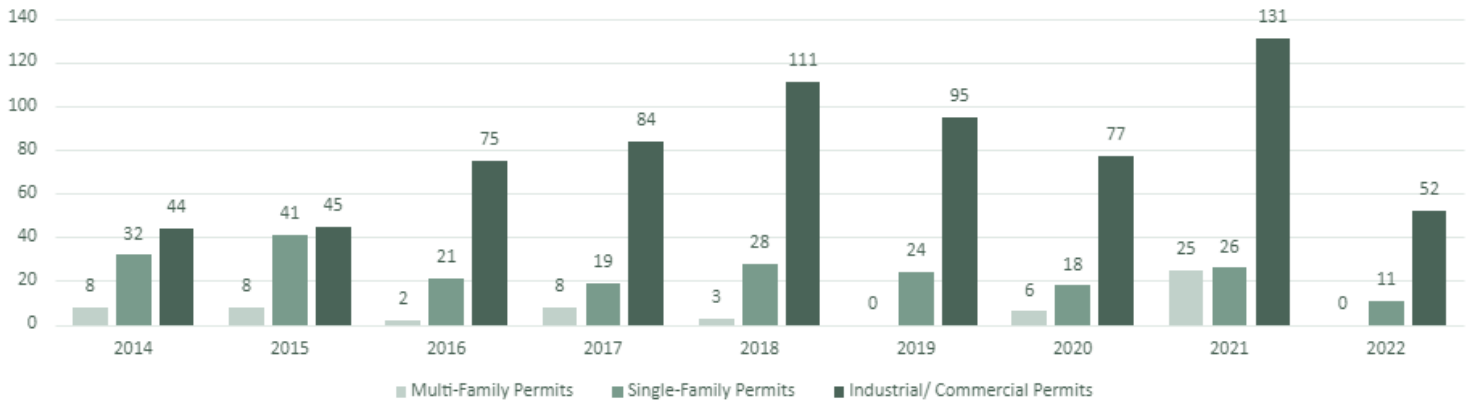
<u>Children's</u>	<u>Participants</u>
Read & Play (4)	128
Storytime at the Pool (4)	103
Little Chefs (3)	76
Adventure Camp (3)	42
ARTifact Workshop	26
<b>TOTAL</b>	<b>375</b>
 <u>Young Adult</u>	
Speed Dating w/ a Book	3
Tween/Teen DIY	11
Game Day Friday	15
First Day of Summer event	4
Free Food Friday	14
Teen Book Club	2
ARTifact Workshop	26
<b>TOTAL</b>	<b>75</b>
 <u>Family</u>	
Summer Reading Kick-Off	200
Family Bingo @ Pool (4)	87
OZ Brothers	38
Playtime in the Park (5)	55
Dollipops	58
ArtSplash	230
Kenny Ahearn	71
Pollinators Event	15
Read to the Animals at Sibley Park	24
Movies in the Park	50
<b>TOTAL</b>	<b>828</b>
 <u>Adult</u>	
Katie Roiger Author Visit	6
Adult Craft Night (2)	42
ARTifact Workshop	28
<b>TOTAL</b>	<b>76</b>
 <u>Bookmobile</u>	
Daycare Story Times (28)	482
Movies in the Park	29
ArtSplash	256
Playtime in the Park (4)	23
<b>TOTAL</b>	<b>790</b>

# COMMUNITY DEVELOPMENT

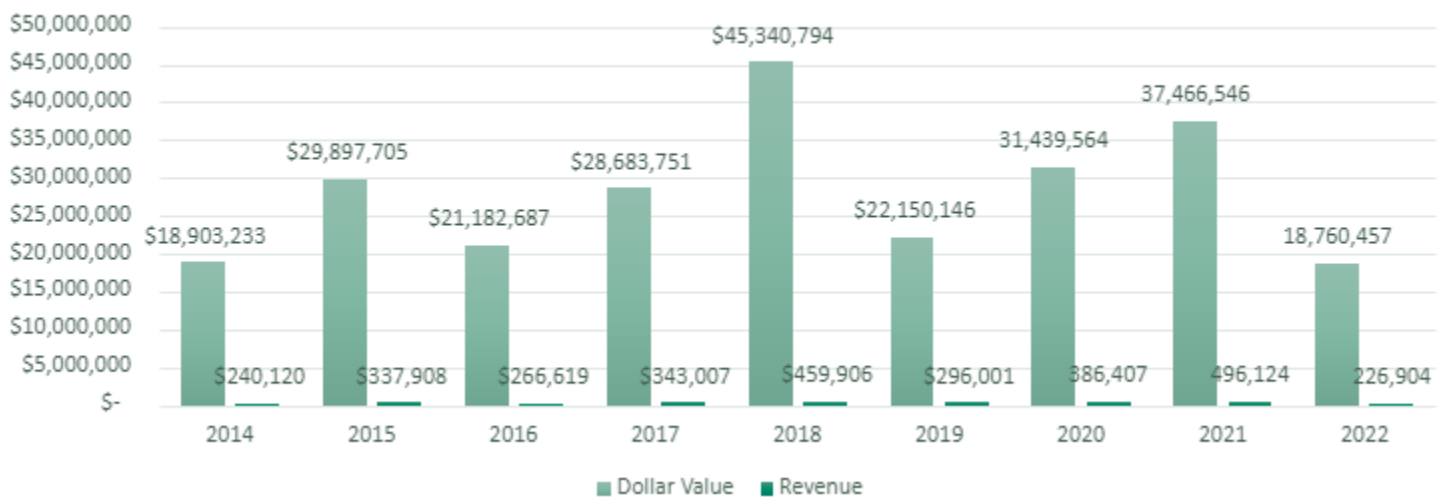
COMMUNITY DEVELOPMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Issued Building Permits</b>						
Multi-Family	17	0	0	0	0	0%
Duplex	0	0	0	0	0	
Town Homes	15	0	0	0	0	
Apt/ Assisted Living	2	0	0	0	0	
Single-Family	25	2	2	2	11	44%
Mobile Homes	25	0	1	8	1	4%
Residential (Garages, Roofing, Siding, Remodel, etc.)	1,400	224	165	155	718	51%
Other (Signs, Demolition, etc.)	30	5	1	2	10	33%
Industrial/ Commercial	140	4	16	8	52	37%
<b>Number of Permits</b>	<b>1,625</b>	<b>235</b>	<b>185</b>	<b>175</b>	<b>792</b>	<b>49%</b>
<b>Number of Units</b>	<b>134</b>	<b>2</b>	<b>2</b>	<b>10</b>	<b>11</b>	<b>8%</b>
<b>Number of Online Permits</b>	<b>500</b>	<b>42</b>	<b>35</b>	<b>45</b>	<b>138</b>	<b>28%</b>
<b>Number of Structures</b>	<b>30</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0%</b>
<b>Dollar Value</b>	<b>\$40,000,000</b>	<b>\$ 5,080,353</b>	<b>\$ 4,028,360</b>	<b>\$ 2,357,900</b>	<b>\$ 18,760,457</b>	<b>47%</b>
<b>Revenue</b>	<b>\$ 395,350</b>	<b>\$ 48,621</b>	<b>\$ 57,170</b>	<b>\$ 38,009</b>	<b>\$ 226,904</b>	<b>57%</b>
Rental Licenses Issued	650	1	3	1	643	99%
Rental Inspections - Fire Dept.	20	0	0	0	24	
Rental Inspections - Staff	100	34	11	9	140	140%
Inspections Conducted	2,250	276	183	125	1,256	56%
Inflow and Infiltration Inspections	225	34	17	32	131	58%
Plan Reviews Completed	250	14	20	28	90	36%
Code Letters Sent	50	4	2	15	15	30%
Code Cases Closed	50	0	0	8	7	14%
Planning Studies Underway	4	3	4	4	4	100%
Zoning Clanges	3	0	1	0	1	33%
Annexation Requests	2	0	1	0	2	100%
CUP Requests	1	0	0	0	0	0%
PUD Requests	1	0	0	0	0	0%

# COMMUNITY DEVELOPMENT

Issued Building Permits



Dollar Value vs. Revenue



## Building Permits

- To date, 792 building permits have been issued for remodeling and new construction projects. The following is a summary of the new residential units permitted to date:  
 Single Family Homes – 11  
 Manufactured Homes in Camelot - 1  
 Townhomes –  
 Duplexes –  
 Apartments –  
 Assisted Living –

### Issued Building Permits - Year to Date Report

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>New Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
<b>2022 - Thru June</b>										
Number of Permits	11	0	0	0	0	52	1	10	718	792
Number of Structures	11	0	0	0	0	0	0	0	0	11
Number of Units	11	0	0	0	0	0	0	0	0	11
Dollar Value	\$ 3,292,500.00	\$ -	\$ -	\$ -	\$ -	\$ 9,495,149.09	\$ 31,450.00	\$ 41,000.00	\$ 5,903,359.08	\$ 18,763,458.17
Revenue	\$ 30,518.91	\$ -	\$ -	\$ -	\$ -	\$ 75,607.66	\$ 523.87	\$ 371.83	\$ 119,903.45	\$ 226,925.72

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>New Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
<b>ESTIMATED 2022</b>										
Number of Permits	25	-	15	2			25	30	1400	1497
Number of Structures	25		3	2			0	0	0	30
Number of Units	25	-	15	94		0	0	0	0	134
Dollar Value	\$ -	\$ -	\$ -	\$ -		\$ 8,000,000		\$ 24,500	\$ 7,800,000	\$ 15,824,500
Revenue	\$ -	\$ -	\$ -	\$ -		\$ 83,000		\$ 700	\$ 140,000	\$ 223,700

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
<b>2021</b>									
Number of Permits	26	5	19	1	131	73	20	1350	1625
Number of Structures	26	5	3	1	1	0	0	0	36
Number of Units	26	10	19	4	0	0	0	0	59
Dollar Value	\$ 8,920,700.00	\$ 2,700,000.00	\$ 4,615,000.00	\$ 737,000.00	\$ 9,118,919.74	\$ 1,395,600.00	\$ 144,841.36	\$ 9,834,485.96	\$ 37,466,547.06
Revenue	\$ 73,567.63	\$ 21,181.65	\$ 47,408.79	\$ 7,565.93	\$ 112,409.15	\$ 25,739.94	\$ 1,861.54	\$ 206,389.51	\$ 496,124.14

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
<b>2020</b>									
Number of Permits	18	0	19	4	76	13	14	1326	1470
Number of Structures	18	0	2	4	2	0	0	0	26
Number of Units	18	0	19	16	0	0	0	0	53
Dollar Value	\$ 6,199,210	\$ -	\$ 3,414,490	\$ 1,672,000	\$ 8,473,790	\$ 248,719	\$ 28,010	\$ 11,405,046	\$ 31,441,265
Revenue	\$ 52,557	\$ -	\$ 39,358	\$ 16,189	\$ 84,849	\$ 4,564	\$ 570	\$ 203,358	\$ 401,445

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
<b>2019</b>								
Number of Permits	24	0	0	2	102	12	1,155	1,295
Number of Units	24	0	0	8	0	0	0	32
Dollar Value	\$ 7,836,395	\$ -	\$ -	\$ 800,000	\$ 7,130,904	\$ 11,300	\$ 6,369,548	\$22,148,147
Revenue	\$ 65,941.31	\$ -	\$ -	\$ 7,752.82	\$ 78,541.92	\$ 556.08	\$ 143,131.13	\$295,923.26

<b>2018</b>								
Number of Permits	28	0	1	2	111	23	1060	1,225
Number of Units	28	0	6	8	0	0	0	42
Dollar Value	\$7,958,580	\$0	\$1,198,500	\$795,000	\$29,748,940	\$2,500	\$5,637,275	\$45,340,795
Revenue	\$69,184.85	\$0.00	\$9,241.35	\$7,711.83	\$241,223.01	\$768.00	\$131,777.66	\$459,906.70

<b>2017</b>								
Number of Permits	19	0	6	3	84	21	1035	1,168
Number of Units	19	0	35	32	0	0	0	86
Dollar Value	\$5,036,280	\$0	\$5,749,970	\$3,078,733	\$9,556,049	\$25,500	\$5,237,219	\$28,683,751
Revenue	\$44,392.31	\$0.00	\$49,420.66	\$27,056.19	\$94,725.53	\$1,072.06	\$126,340.38	\$343,007.13

# COMMUNITY DEVELOPMENT

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**Issued Building Permits (by Category):** The total number of permits issued for a single category. Numbers reported for Duplex, Townhomes, Twin Homes, and Apt/Assisted Living are presented in a light gray. These numbers then add up to the total permits listed as Multi-Family in black.

**Number of Permits:** The total number of permits issued in a given period.

**Number of Structures:** The total number of new structures for which a permit has been issued in a given period. This number may differ from the Number of Permits because some permits only cover part of a total structure. For instance, a townhome structure may contain multiple units, each of which may receive its own permit. An apartment structure, however, would contain multiple units while only needing one total permit for the project.

**Number of Units:** The total number of residential living spaces for which building permits have been issued in a given period. This number may differ from the Number of Permits because some permits cover multiple units within a total structure. For instance, a townhome unit will usually receive its own permit, while an apartment structure will contain multiple units while only needing one total permit for the project.

**Number of Online Permits:** The total number of permits for which payment was processed online through the Citizen Self-Service website. With this website, citizens and contractors can create an account, submit permit applications, upload plans for projects, pay for permits with a credit card, and print a copy of the permit for their records.

**Duplex:** Typically, one contiguous building located on a single parcel of land. The structure contains two units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

**Townhome:** Typically, one contiguous building located across two or more parcels. The structure contains two or more units, each with its own building permit. Because the structure covers multiple parcels, each individual unit can be sold separately.

**Apartment/Assisted Living Facility:** Typically, one contiguous building located on a single parcel of land. The structure contains three or more units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

**Single-Family Home:** One contiguous building located on a single parcel of land. The structure contains one unit and receives one building permit. Because it is on a single parcel, the entire structure is sold all at once.



# COMMUNITY DEVELOPMENT

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## Activities Beginning June 1

Opened 2 code enforcement case and closed 0

Participated in weekly department head meetings

Participated in bi-weekly business meetings

Continued work on:

- Comp Plan
- South Central College Area Plan
- Lookout Drive Corridor Plan

Attended City Art committee meeting

Worked on large industrial prospect

Attended City Council meetings

Attended Planning Commission meeting

Participated in Greater Mankato Inclusivity study

Attended CCP Board Meeting

Attended REDA meeting

Met with commercial/industrial developers

Worked with MSU class on transportation project

Attended MAPO Policy Board meeting

Coordinated floodwall mural project

Conducted mapping for various departments

Attended traffic & Safety Committee meeting

Finalized trail kiosk design with partners

Attended CCP Aesthetics and Vitality meeting

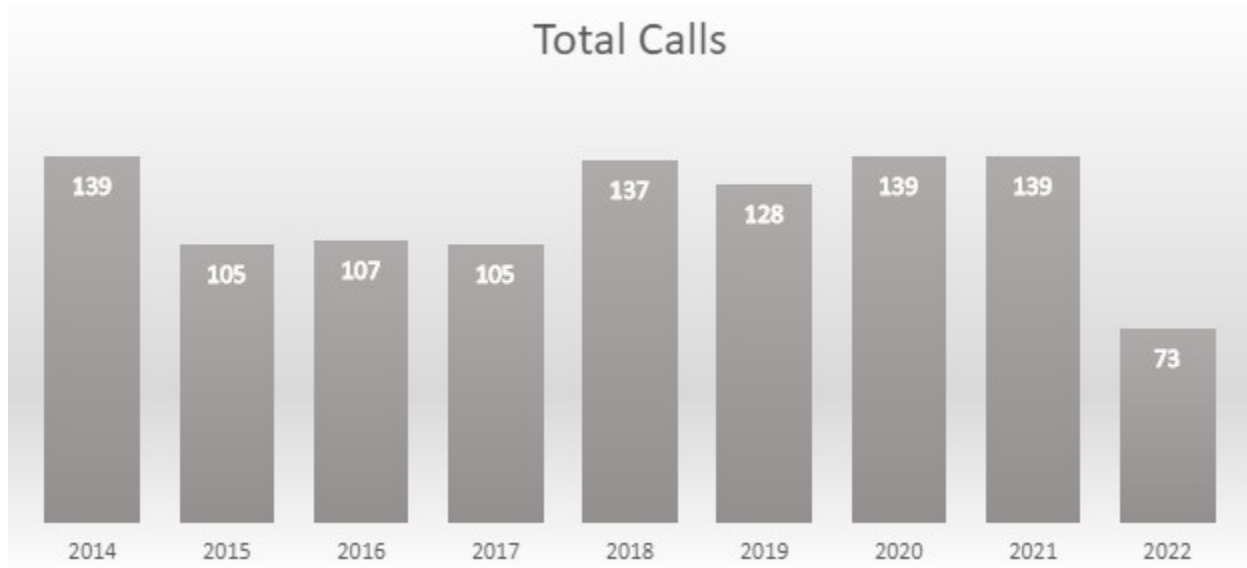
Worked on Parklet project

Attended 169 Corridor PMT meetings

Worked on floodplain ordinance

# FIRE DEPARTMENT

FIRE DEPARTMENT SUMMARY						
	5 YEAR TOTAL AVG.	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% 5 YEAR AVG.
Total Calls	130	13	13	15	73	56%
Mutual Aid	11	1	0	2	9	80%
Average Response Time	0:06	0:07	0:06	0:08	0:09	159%
Average Call Duration	0:53	0:31	0:38	1:04	0:57	107%
Average # Responders	16	16	23	16	16	101%
Attendance at Business Meeting	341	32	32	33	189	55%
Attendance at Officer Meeting	113	11	12	7	66	59%
Total Trainings	19	2	1	2	14	74%
Total Attendance at Trainings	380	38	31	56	289	76%



6/8/2022 Carbon monoxide incident  
 6/8/2022 Alarm system activation, no fire - unintentional  
 6/9/2022 Alarm system activation, no fire - unintentional  
 6/11/2022 Alarm system sounded due to malfunction  
 6/11/2022 Alarm system activation, no fire - unintentional  
 6/13/2022 Building fire  
 6/15/2022 Gas leak (natural gas or LPG)  
 6/15/2022 Smoke detector activation, no fire - unintentional  
 6/16/2022 No incident found on arrival at dispatch address  
 6/20/2022 Central station, malicious false alarm  
 6/21/2022 Gas leak (natural gas or LPG)  
 6/24/2022 Gas leak (natural gas or LPG)  
 6/26/2022 Central station, malicious false alarm

# FIRE DEPARTMENT

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North Mankato Fire Department  
Regular Meeting Minutes  
6/2/2022

## Call to order

Chief Zwaschka called to order the June regular meeting of the North Mankato Fire Department at 18:30 hours on Thursday, June 2<sup>nd</sup>, 2022 in North Mankato.

## Pledge of allegiance and Roll call

32 present and 1 absent

## Minutes

Barrett motioned to approve the May 2022 regular meeting minutes as emailed, second by Giefer after attendance figures are updated. Motion passed unanimously.

## Training

None covered

## Standard Operating Guidelines

None covered

## Health and Wellness speaker

VanEps talked about a plan for presenters (doctors, dieticians...). Also talked about setting realistic short term and long term goals. Start out small and ability to track and measure tasks for your goals is important.

## Chief Zwaschka

Hours entry form circulated.

Taylor inspections – 6:30 tours on Thursday June 9<sup>th</sup>

New firefighter interviews on Monday June 6<sup>th</sup>

Storm calls – Spotters will be on NC8

Gear measuring – Stoltenberg and Tiesler

McKinley – all hydrants online except McKinley and Cross street.

Ice Machine – Bag ice when you can. Outside machine needs thermostat.

Radios and pagers – More minitor 6 pagers\parts being ordered.

Id cards – Pick up at front meeting table

## Assistant Chief VanEps

More new style gloves being ordered. Additional helmets to be ordered as well.

New truck proposal submitted to the city – expires on June 9<sup>th</sup>

Electric Vehicle training – recap

## Training Officer Stoltenberg / Assistant Training Officer Walrath

Regular Training – Transitional attack

Optional training – Search and rescue

## Public Education Officer Streeter

June 8<sup>th</sup> Loyola up in the air

June 22<sup>nd</sup> @ 12:00 PM – MRCI Safety topics – tour of North Mankato Fire Department

Sept 25<sup>th</sup> From 9:11 - Lasting imprint

## Safety Officer Hoffman (not present)

Shaving important

## Station 1 Captain Schumacher

EAM – waiting on a date for repairs

Need socket set\hand tools on T82 to match other trucks

Chainsaw – rescue chain and bar needed. Being ordered.

June truck checks read off.

# FIRE DEPARTMENT

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## Station Captain Sletten

SOG to be moved from captain folder to NMFD folder on the cloud.

## Fire calls

12 fire calls, 0 air truck, 0 CO calls and 0 not required call were read by Asst. Chief VanEps

Discussion took place on Sherwood court fire

Discussion took place on Kingswood gas leak.

Average of average posted.

## Committee chair updates

No updates

## Old business

West grad party – 6 volunteers needed – Friday, 6/3 8:30 PM to 12:30 PM

June 30<sup>th</sup> - Business meeting

## New Business

none

## Adjournment

Motion to adjourn by Giefer, second by Barrett, motion carried unanimously. Meeting adjourned at 20:23 hours.

Minutes submitted by Fasnacht

# FIRE DEPARTMENT

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North Mankato Fire Department  
Officer Meeting Minutes  
6/9/2022

## Call to order

Chief Zwaschka called to order the May officer meeting of the North Mankato Fire Department at 20:35 hours on Thursday, June 9<sup>th</sup> at fire station 2 in North Mankato.

## Roll call

11 present, 2 absent

Vaneps, Sletten, Thate, Walrath, Schumacher, Stoltenberg, Bruning, Tiesler, Hoffman, Bobholz, Fasnacht  
Streeter, Rauchman

## Minutes

Meeting minutes were approved as emailed.

## Scheduled officer training or business tour

Taylor buildings. Maps will be added to active 911.

## Standard Operating Guidelines

SOGs need to be updated

## Chief Zwaschka

### Budget

Technology – received Bid for iPads for trucks

Electric vehicle shut off is 50 feet off to the side

Frontline worker pay – NMFD firefighters qualify

More pagers and batteries arrived

New firefighters – 3 more passed – total of 4. Advertise at fundays.

Blue Earth County Chief's meeting in Mankato. June 20<sup>th</sup>.

Ice machine fixed.

CO calls -

## Asst. Chief VanEps

Checking helmets

Gear measuring later this month. Will notify us when in town.

Fun days parade – 45 and 64 and the van – 45 will respond

Truck escort for Mankato West Softball team if they win the state championship

## Station Captain Schumacher

Tools for 82. Will do a master inventory of all tool sets on all trucks

Truck LED lights – Still pricing

EAM has not set a date for repairs.

Truck checks – Options to get Officer group participating discussed

## Station Captain Sletten

Milwaukee Chainsaw – arrived

Milwaukee lights are still on back order

Tourniquets need to be ordered

Mayo donating CPR mask.

82 storage needs to be adjusted because of changes

# FIRE DEPARTMENT

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Training Officer Stoltenberg/Asst TO Walrath

- Regular training – Search and rescue at training hut with rehab station. Radio communication by Giefer

- Optional training – Hose drills

- Fun Days response schedule being worked on (Walrath)

- Anhydrous ammonia drill in Vernon center – Planning meeting scheduled.

- Training officer needs to incorporate officer group.

- Plan driver school in St Cloud.

- Discussed North Mankato ISO insurance rating.

Safety Officer Hoffman

- Nothing to Present

- Class A foam needs to be disposed.

Public Education Officer Streeter (not present)

Lieutenant\Secretary Fasnacht

- Will push maintenance docs to the cloud

- Reset users in image trend

- Create a truck check user in image trend

Lieutenant Bobholz

- E46 O2 sensor on gas monitor needs attention.

Lieutenant Thate

- Nothing to present

Trustee Bruning

- Nothing to present

Trustee Rauchman (Not Present)

Trustee Tiesler

- Discussion on vacation policy.

Meeting adjourned at 21:53 - Minutes submitted by Fasnacht

# FIRE DEPARTMENT

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## North Mankato Firefighters Relief Association

June 2, 2022

### Call to order

Minutes of the Relief Association Regular Meeting held on June 2, 2022 at 1830 hours. President Greg Thate called the meeting to order.

### Roll call

32 present, 1 absent

### Approval of Minutes

Minutes of the May Regular Meeting were sent by email. Motioned by Dan Giefer / 2<sup>nd</sup> Roger Barrett to approve relief meeting minutes. Motion carried unanimously.

### Fun Days

Tuesday, July 5<sup>th</sup> is set up

Wednesday, July 6<sup>th</sup> is family night with beer sales

Thursday July 7<sup>th</sup> – Saturday July 9<sup>th</sup> as scheduled

Sunday, July 10<sup>th</sup> no service / we will tear down

Fire Fighters will ID the public coming into the beer gardens

If you need a red parade shirt contact Daryn Stoltenberg

### Fundraiser Letter

Donations are being received

### July Relief Meeting

July Relief Meeting has been moved to June 30<sup>th</sup>

Reason being, conflict with Fun Days

### Motion

**Daryn Stoltenberg motioned for \$750.00 for red fire department parade shirts, 2<sup>nd</sup> by Bobholz, motion carried This will go to a 2<sup>nd</sup> vote in July due to being over \$500.00**

**Dave Vershelde motioned to rent (2) tents, 20 X 40, \$300.00 per tent includes set-up and tear down from The Knights of Columbus, Mike Fasnacht 2<sup>nd</sup>. Motion carried unanimously.**

2<sup>nd</sup> vote took place for tourniquets, \$1600.00, motion carried unanimously

# FIRE DEPARTMENT

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Bills			
Check #	Paid to the order of:	For:	Amount
	Hy-Vee	Food	\$427.16
	MGM	Food 2	\$295.08
	Gillette Group	Food Exp.	\$252.00
	Joshua Tiesler	Fire Prevention	\$5.39
	The City of North Mankato	NMFD Picnic Exp.	\$700.00
	LMH Quality Products	Parade Candy	\$1294.00

Motioned by Rich Inman / 2<sup>nd</sup> by Dave Verschelde to pay bills. Motion carried unanimously.

Motion to adjourn regular meeting by Dan Giefer / 2<sup>nd</sup> by Roger Barret, motion carried unanimously.  
Meeting adjourned 2023.

Meeting minutes submitted by Relief Secretary Tom Eesley



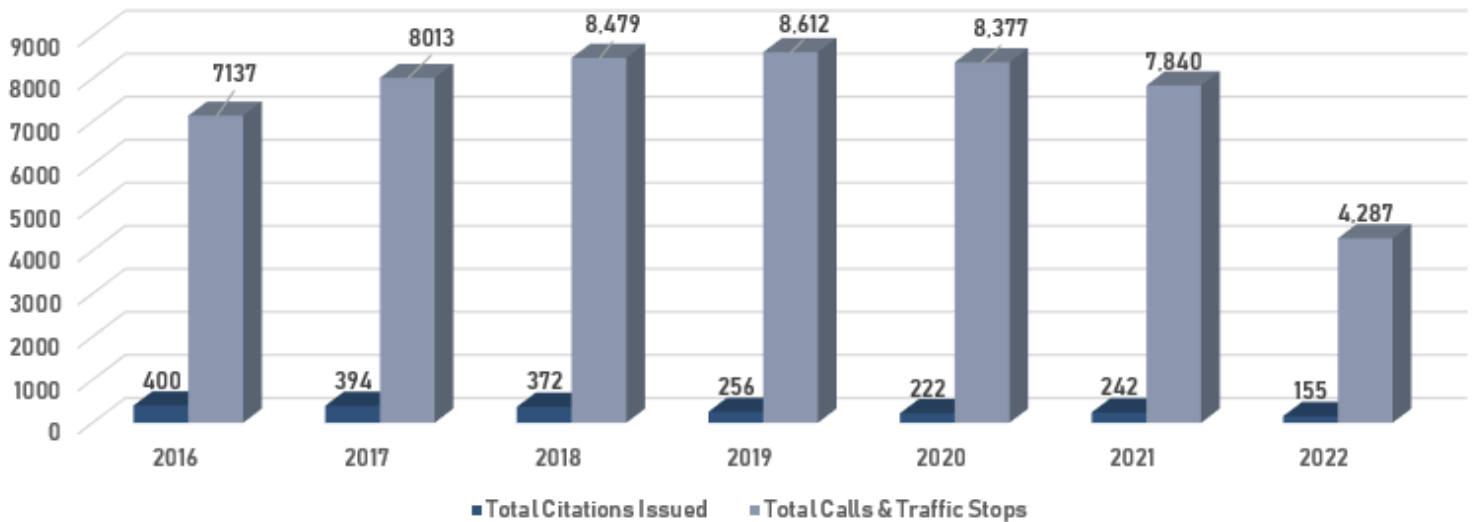
# POLICE DEPARTMENT

## POLICE DEPARTMENT SUMMARY

	2021 BENCHMARK	THIS MONTH	LAST MONTH	LAST YEAR	2022 TOTAL	% 2021 BENCHMARK
Total Citations Issued	242	34	36	19	155	64%
Total Calls & Traffic Stops	7,840	753	845	688	4,287	55%
Average Emergency Response Time	4	2	3	4	3	75%
Part One Crimes	170	3	8	17	51	30%
Part One Crimes Rate	0.10%	0.02%	0.06%	0.12%	0.06%	60%
Part Two Crimes	269	6	23	21	109	41%
Part Two CrimesRate	0.16%	0.04%	0.16%	0.15%	0.13%	81%
Total Crimes	439	9	31	38	160	36%
Total CrimesRate	0.26%	0.06%	0.22%	0.27%	0.19%	73%

**Part One Crimes (Most severe) include: Rape, Robbery, Assault, Burglary, Theft, Arson, etc.**

**Part Two Crimes include: Fraud, Vandalism, Embezzlement, DUI, and all other offenses.**



# POLICE DEPARTMENT

## Monthly Statistics

**Citations Issued: 34**

**Verbal/Written Warnings Issued: 151**

**Total Calls for Service: 753 (detailed list below)**

**Response time: 2.2 minutes**

CALL TYPE	TOTAL		
Traffic stops	179	Sex Offenses (A) 11/36	4
Medical	73	Solicitor/S CAM Complaints	4
Records	50	Burglary/Breaking & Entering (A) 220	3
Public Assist	34	Compliance Checks	3
Suspicious Circumstance	28	Court Order Violation OFP/HRO/DANCO (B) 90z	3
Adult/Child Protection Reports	24	Property Destruction/Damage/Vandalism (A) 290	3
Accident	21	Public Education/Public Relations	3
Alarm	21	Residence Check Requests	3
Animal Complaint	19	Door/Window Found Open	2
Assist other agency	19	Funeral/Money Escorts	2
Civil Issue	18	Motor Vehicle Theft (A) 240	2
Parking Complaint	18	Narcotics (A) 35	2
Welfare Check	16	Neighbor/Neighborhood Issues	2
Disturbance	14	Other Criminal Offenses (B) 90z	2
Traffic Complaints	14	Predatory Offender Registration	2
Information Only	13	TipLine/Tip info	2
Motorist Assist	13	Warrant other agency	2
911 Verification	12	Weapon Law Violation (A) 520	2
Sign or Light Repair/Roadway Obstruction	12	Drunkenness (B) 90Z	1
Fire	11	Extortion/Blackmail (A) 210	1
Hospice Notice	10	Liquor Law Violations (B) 90G	1
Theft/Larceny (A) 23	10	Medication Drop Box Disposal	1
Found Property	8	Ordinance Violation	1
Driving Under the Influence (B) 90D	7	Pornography/Obscene Material (A) 370	1
Missing Person/Runaway JV	7	TZD	1
Noise Complaint	7	Vehicle Repossession	1
Assault (A) 13	6	<b>GRAND TOTAL</b>	<b>753</b>
Disorderly Conduct (B) 90C	6		
Extra Patrol Request	6		
Lost Property	5		
Permits	5		
Warrant service/attempts	5		
Domestic	4		
Runaway (B) 90I	4		

JUNE	2016	2017	2018	2019	2020	2021	2022
<b>CALLS FOR SERVICE</b>	593	725	690	722	809	688	753
<b>YEAR TO DATE</b>							
<b>TOTAL</b>	3474	3992	3984	4278	4171	3775	4286

# POLICE DEPARTMENT

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## June 2022 Community Events/Public Education

6/6	Mankato Brewery Cook-Off	Mankato Brewery	Reserve Unit
6/18	Art Splash	South Central College	Reserve Unit
6/25	Mission 22	American Legion	Reserve Unit

## June 2022 School Patrols

South Central College	1	Hoover Elementary	1
Dakota Meadows Middle School	0	Bridges Community School	2
Futures School	0	Monroe Elementary	1
TOTAL SCHOOL PATROLS: 5			

## June 2022 Use of Force Instances

ICR	Incident Title	Incident Date	Resistance Type	Officer's Resistance Notes
22103597	Warrant other agency	6/2/2022	COMP - COMPLIANT	Initially, subject ran from Nicollet Co Probation and was found to possibly be under the influence of some substance.
22103791	Burglary/Breaking & Entering (A) 220	6/10/2022	COMP - COMPLIANT	Subject was generally compliant. He continued to hide his hands and reach to his waist/pockets during commands.
22104065	Assault (A) 13	6/21/2022	AR - ACTIVE RESISTANT	Subject pulled away and twisted body to obstruct handcuffing. Refused to sit in back of squad and used legs to pull and kick.

# POLICE DEPARTMENT

## May 2022 Use of Force Instances

ICR	Incident Title	Incident Date	Resistance Type	Officer's Resistance Notes
22102881	Driving Under the Influence (B) 90D	5/6/2022	AR - ACTIVE RESISTANT	Subject had both active and passive resistance. She continually tried to pull away while we were trying to handcuff. She refused lawful orders to stay seated in the squad. She also went complete dead weight and had to be physically lifted into the squad car.
22102881	Driving Under the Influence (B) 90D	5/6/2022	AR - ACTIVE RESISTANT	Subject was initially passively resisting and then became actively resisting during the arrest. She tried to pull away from officers. Subject was pushing officers and tried to use a child as a shield to prevent officers from arresting her. She scratched my hand at some point during the altercation. She later went dead weight as we were trying to place her in a squad car for transport. She kicked out as we placed her in the back of the squad car.
22102932	Assault (A) 13	5/7/2022	AR - ACTIVE RESISTANT	Subject attempted to pull Officer's arm as he was detaining another female.
22102932	Assault (A) 13	5/7/2022	AR - ACTIVE RESISTANT	Subject was actively trying to break my grip while trying to detain her, after personally witnessing her assault her sister.
22103426	Disturbance	5/27/2022	AR - ACTIVE RESISTANT	Threatening officers, smacking vehicle, getting in people's faces
22103426	Disturbance	5/27/2022	AR - ACTIVE RESISTANT	Getting in our face yelling that we would need more people to take him. Hitting the windshield of the vehicle with his hand. Hitting the roof of the vehicle and hood of the vehicle with his hands. Very large person refusing to comply.
22103537	Disorderly Conduct (B) 90C	5/31/2022	PASS - PASSIVE RESISTANT	Call of disturbance. He got mad and ran off. knocking over and breaking stuff. Entered an elevator. Ordered out at taser point.
22103537	Disorderly Conduct (B) 90C	5/31/2022	PASS - PASSIVE RESISTANT	Suspect became upset and damaged property of the hotel

## Offenses and Clearances by Classification

Offense Classification	Offenses Reported or Known	Offenses Unfounded	Total Actual Offenses	Crime Rate per 100,000	Cleared by Arrest or Exceptional Means	Cleared Involving only Under 18 Years Old
Murder & Nonnegligent Manslaughter	0	0	0	0	0	0
Manslaughter by Negligence	0	0	0	0	0	0
Rape						
Completed	0	0	0	0	0	0
Attempted	0	0	0	0	0	0
Totals	0	0	0	0	0	0
Robbery						
Firearm	0	0	0	0	0	0
Knife or Cutting Instrument	0	0	0	0	0	0
Other Weapon	0	0	0	0	0	0
Strong Arm (hands, fist, feet, etc.)	0	0	0	0	0	0
Totals	0	0	0	0	0	0
Assault						
Firearm	0	0	0	0	0	0
Knife or Cutting Instrument	0	0	0	0	0	0
Other Weapon	0	0	0	0	0	0
Hands, Fist, Feet, etc. (aggravated injury)	0	0	0	0	0	0
Totals	0	0	0	0	0	0
Burglary						
Forcible Entry	1	0	1	7	0	0
Unlawful Entry (no force)	2	0	2	14	1	0
Attempted Forcible Entry	0	0	0	0	0	0
Totals	3	0	3	21	1	0
Larceny-theft	0	0	0	0	0	0
Motor Vehicle Theft						
Autos	0	0	0	0	0	0
Trucks & Buses	0	0	0	0	0	0
Other Vehicles	0	0	0	0	0	0
Totals	0	0	0	0	0	0
Arson	0	0	0	0	0	0
Human Trafficking - Commercial Sex Acts	0	0	0	0	0	0
Human Trafficking - Involuntary Servitude	0	0	0	0	0	0
Part I Totals	3	0	3	21	1	0
Part II Offenses						
Other Assaults (simple, not aggravated)	0	0	0	0	2	1
Forgery & Counterfeiting	0	0	0	0	0	0
Fraud	0	0	0	0	0	0
Embezzlement	0	0	0	0	0	0
Stolen Property (buy, receive, possess)	0	0	0	0	0	0
Vandalism	1	0	1	7	0	0
Weapons (carry, possess, etc.)	1	0	1	7	0	0
Prostitution & Commercialized Vice	0	0	0	0	0	0
Sex Offenses (except Rape & Prostitution)	0	0	0	0	0	0
Drug Abuse Violations	0	0	0	0	0	0
Gambling	0	0	0	0	0	0
Family & Children	0	0	0	0	0	0
Driving Under the Influence	4	0	4	28	4	0
Liquor Laws	0	0	0	0	0	0
Drunkenness - MN statute repealed 1971	0	0	0	0	0	0
Disorderly Conduct	0	0	0	0	0	0
Vagrancy	0	0	0	0	0	0
All Other Offenses (except traffic)	0	0	0	0	0	0
Suspicion - not a crime in MN	0	0	0	0	0	0
Part II Totals	6	0	6	43	6	1
Curfew & Loitering (persons under 18)	0	0	0	0	0	0
Runaways (persons under 18)	0	0	0	0	0	0
Grand Totals	9	0	9	64	7	1

# STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Units</b>						
Rain/Wind Storm Cleanup (Events)	12	0	1	0	1	8%
Storm Sewer Main Breaks/ Repairs (Events)	10	0	0	0	0	0%
Sanitary Sewer Main Breaks/Repairs (Events)	10	0	0	0	0	0%
Water Main Breaks/ Repairs (Events)	5	1	0	0	3	60%
Sewer Jetting (Linear Feet)	50,000	2,000	2,350	950	11,700	23%
Sewer Televising (Linear Feet)	100,000	2,950	5,600	4,380	25,050	25%
Structure Inspections (EA)	500	0	0	0	0	0%
Concrete curb repair (Linear Feet)	750	70	0	152	70	9%
Snow Removal (Events)	16	0	0	0	9	56%
Sanding and Pre-Treatment (Events)	24	0	0	0	6	25%
Crack Sealing (lbs)	12,000	0	0	0	0	0%
Seal Coating and Fog Sealing (Lane Miles)	12	0	0	0	0	0%
Patching/ Asphalt (Tons)	750	82	45	96	130	17%
Mill and Overlay (Lane Miles)	12	0	0	3	0	0%
Street Sweepings Hauled (Tons)	450	209	0	0	239	53%
Tree Trimming (EA)	100	0	3	2	58	58%
Grass/Leaves/Brush Hauled (Tons)	4,000	0	0	0	0	0%
Recycling (Tons)	1,750	100	117	112	642	37%
Organics Recycling (Tons)	96	8	8	8	48	50%
Solid Waste (Tons)	3,400	335	236	292	1,436	42%
Spring Clean Up and Fall Drop Off (Tons)	450	0	0	0	306	68%
Street Signs Fixed (Straightened, Painted, Replaced)	500	38	4	15	94	19%

## Street Projects for May:

- 110 hours of street sweeping
- Prepped for fun days (cross walk, no parking painting)
- Setup temp stop signs on Haughton Ave as part of Traffic and Safety Committee recommendation



# STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Hours of Regular Service and Maintenance</b>						
Rain/Wind Storm Clean Up	200	0	22	0	22	11%
MS 4 & Ravaine Maintenance	1000	8	0	0	36	4%
Storm Sewer Maintenance (Catch Basins, Inlets, Etc.)	450	33	9	26	107	24%
Sanitary Sewer Breaks/Repairs	450	0	0	0	19	4%
Sewer Jetting and Televising	1000	66	48	38	298	30%
Storm Sewer Main Breaks/ Repairs	450	8	0	0	8	2%
Water Main Breaks/Repairs	600	18	0	0	48	8%
Crack Sealing	400	0	0	0	331	83%
Seal Coating	750	0	0	0	19	3%
Mill & Overlay Support (Underdrain, Elevation Adj., Etc)	1000	36	310	20	346	35%
Patching/ Asphalt	4000	518	157	883	730	18%
Street Sweeping	960	110	26	70	257	27%
Concrete curb repair	500	178	0	255	178	36%
Snow Removal	3500	0	0	0	953	27%
Sanding & Pre-Treatment of Roads	350	0	0	0	39	11%
Manhole/Structure Inspections (Sanitary and Storm Sewer)	150	0	0	0	0	0%
Manhole/Structure Maintenance (Sanitary and Storm Sewer)	200	0	0	22	8	4%
Sign Repair & Installation	500	43	11	35	90	18%
Crosswalks/ Curbs Painted	500	135	8	153	145	29%
Flags & Banners	250	61	3	24	161	64%
Festivals (Fun Days, Blues, Bier, Bells, Misc.)	500	26	4	15	50	10%
Christmas Decoration	250	0	0	0	142	57%
Employee Trainings	400	4	10	40	143	36%
Clean and Maintain City Buildings	500	11	7	13	291	58%
Shop (Street Crew Helping in Equipment Shop)	1000	32	54	31	956	96%
Help Other Departments	400	55	8	74	415	104%
Special Projects	500	105	2	38	661	132%
Resident Call Outs	150	5	0	0	14	9%
Tree Trimming	300	6	9	1	126	42%
Leaf Collection	640	0	0	0	0	0%
Grass/Brush Hauled	40	14	2	0	16	40%
Spring Clean Up and Fall Drop Off	400	0	1	0	518	130%

# PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Units</b>						
Greenway Inspections (EA)	66	8	0	0	8	12%
Greenway Sprayed (EA)	25	4	2	12	6	24%
Greenway Mowing and Trimming (EA)	25	0	0	0	0	0%
Weed Inspections - Parks (EA)	42	21	2	0	23	55%
Weed Spraying Parks - EA (21 parks, 1 Application each Fall Season)	42	8	0	0	8	19%
Mowing - Acres (230 Acres mowed 1 Time per Week for 20 Weeks)	4,600	1,053	690	643	1,743	38%
Trimming - Acres (230 Acres trimmed every other week for 20 weeks)	1,500	422	330	411	752	50%
Tree Inspections (EA)	150	26	16	20	68	45%
Resident Call Outs (EA)	150	4	1	2	5	3%
Playground Inspections	40	2	5	1	7	18%
Playground Upgrades Completed	10	0	0	0	0	0%
Park Building and Structure Repairs/Painting	7	0	1	2	1	14%
Blvd and Park Trees Planted (By Contractor or staff)	30	94	2	0	96	320%
Trees Trimmed	750	78	12	41	279	37%
Trees Removed (All Trees Excluding Ash)	100	19	0	17	53	53%
Ash Trees Removed	35	8	0	0	30	86%

## Park Projects in June:

- Planted 84 trees that replaced Ash Trees
- Planted 5 Norway Pines in Benson Park and 5 in Bluff Park
- Prepped and setup for Fun Days



# PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Hours of Regular Service and Maintenance</b>						
Playground Inspections & Repairs (20 playgrounds, 2 hours per inspection)	40	4	5	2	12	30%
Park Building and Structure Repairs/Painting	400	56	13	112	84	21%
Park Rounds (Opening Bathrooms, Garbage, Cleaning)	900	119	103	116	506	56%
Court Maintenance (Volleyball, Tennis, Basketball, Pickleball, Baseball, Softball, Football)	250	3	12	14	110	44%
Flowers & Planters (May to Oct)	500	160	84	201	244	49%
Tree Inventory	240	38	3	0	41	17%
Tree Removal (All Excluding Ash Trees)	500	18	0	57	113	23%
Ash Tree Removal	175	5	0	0	126	72%
Tree Trimming	480	23	0	9	120	25%
Tree Inspections	250	21	7	13	52	21%
Buckthorn Management	75	0	0	0	0	0%
Rink Cleanup and Flooding	720	0	0	0	169	23%
Rinks Zamboni	60	0	0	0	80	133%
Snow Removal (trails, sidewalks, alleys, parking lots, etc.)	700	0	0	0	296	42%
Winterize and Spring Start-Up (Bathrooms, Irrigation, Drinking Fountains, Pool, etc)	400	1	5	0	6	2%
Christmas Decorations	160	0	0	0	30	19%
Festivals (Fun Days, Blues, Bier, Misc.)	600	67	6	23	351	58%
Swim Facility Support	500	23	199	0	0	0%
Trail Maintenance	480	0	0	0	0	0%
Helping Other Departments	150	26	1	74	83	55%
Resident Call Outs	150	5	1	2	6	4%
Training	700	10	13	37	97	14%
Tree Planting and Maintenance	400	156	0	0	156	39%
<b>Hours of Greenway Management</b>						
Greenway Inspections (Ponds and Outlots)	32	5	0	0	5	16%
Greenway Sprayed (Ponds and Outlots)	80	0	0	34	0	0%
Greenway Mowing and Trimming (Ponds and Outlots)	80	0	0	0	0	0%
<b>Hours of Parks Management (May to October)</b>						
Weed Inspections (Parks, Boulevards, Roundabouts, Trails)	50	10	2	0	12	24%
Weed Spraying (Parks, Boulevards, Roundabouts, Trails)	120	38	4	0	42	35%
Mowing (Parks, Boulevards, Roundabouts, Trails)	1,500	345	243	355	588	39%
Trimming (Parks, Boulevards, Roundabouts, Trails)	750	173	84	89	257	34%
Prairie Management and Maintenance (Burning, Spraying, Mowing, Seeding, Inspections)	80	13	6	15	19	24%

# CASWELL PARK

CASWELL PARK SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Tournaments</b>						
Quantity of Tournaments Played	18	5	5	4	12	67%
In State Teams	514	104	62	148	184	36%
Out of State Teams	95	19	1	12	20	21%
Total Teams	609	123	63	160	204	33%
Local Visitors	19330	3550	5525	4788	9963	52%
Out of Town Visitors	12000	7314	565	2187	7941	66%
Total Visitors	31330	10864	6090	6975	17904	57%
Concession Items Sold	42000	19182	9180	17862	29600	70%
Alcohol Sales	\$ 15,000	\$ 1,659	\$-	\$ 2,224	\$ 1,659	11%
Sponsorship Revenue	\$ 60,000	\$ 700	\$ 1,200	\$ (50)	\$ 47,750	80%
Estimated Number of Hotel Rooms	9500	5101	400	4539	5563	59%
Economic Impact	\$ 7,400,000	\$ 3,533,207	\$ 737,981	\$3,334,442	\$4,447,566	60%
<b>Softball</b>						
Summer Softball Teams	95	-	-	-	97	102%
Fall Softball Teams	-	-	-	-	-	
Revenue	\$ 69,185	\$ 100	\$ 4,230	\$ -	\$ 52,343	76%
Expense	\$ 30,615	\$ 18	\$ 3,129	\$ 5,796	\$ 10,178	33%
<b>Volleyball</b>						
Volleyball Teams	88	-	-	-	95	108%
Revenue	\$ 26,400	\$ 330	\$ 1,860	\$ -	\$ 29,079	110%
Expense	\$ 12,665	\$ 4,930	\$ 439	\$ 1,969	\$ 6,396	50%
<b>Hockey</b>						
Hockey Teams	5	-	-	-	-	0%
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ -	\$ -	\$ 6,000	
<b>Website Management</b>						
Website Hits	38,000	7,594	9,533	6,631	28,487	75%
Page Views	145,000	24,043	33,254	25,783	93,470	64%
<b>Other</b>						
Banners Purchased	55	1	4	1	35	64%
Total Revenue	\$ 569,941	\$ 111,217	\$ 59,751	\$ 56,490	\$ 339,114	59%
Total Expenditures	\$ 535,913	\$ 150,741	\$ 48,159	\$ 81,324	\$ 280,203	52%

# CASWELL NORTH — SOCCER

CASWELL NORTH - SOCCER						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Tournaments</b>						
Quantity of Tournaments Played	1	0	0	0	0	0%
In State Teams	50	0	0	0	0	0%
Out of State Teams	0	0	0	0	0	0%
Total Teams	50	0	0	0	0	0%
Local Visitors	1,100	-	-	-	-	0%
Out of Town Visitors	-	-	-	-	-	0%
Total Visitors	1,100	-	-	-	-	0%
Economic Impact	\$ 20,000	\$ -	\$ -	\$ -	\$ -	0%
<b>Other</b>						
Total Revenue	\$ 48,500	\$-	\$ -	\$ -	\$ -	0%
Total Expenditures	\$ 54,304	\$ 7,696	\$ 75	\$ 10,128	\$ 9,968	18%

# PARKS AND REC

PARKS AND REC SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>General Operations</b>						
Revenue	\$ -	\$ 65.00	\$ 5.00	\$ -	\$ 2,335.00	
Expense	\$ 30,957.00	\$ 1,674.52	\$ 2,081.97	\$ -	\$ 9,460.26	31%
<b>Wrestling</b>						
Registrations	80	-	-	-	-	0%
Revenue	\$ -	\$ 600.00	\$ -	\$ -	\$ 600.00	
Expense	\$ -	\$ -	\$ -	\$ -	\$ 4,146.30	
<b>Tennis</b>						
Registrations	96	12	23	3	87	91%
Revenue	\$ 5,000.00	\$ 2,350.00	\$ 1,977.50	\$ 65.00	\$ 7,565.50	151%
Expense	\$ 4,200.00	\$ 685.76	\$ 66.79	\$ -	\$ 866.98	21%
<b>Soccer</b>						
Registrations	85	-	-	-	169	199%
Revenue	\$ 5,500.00	\$ 210.00	\$ -	\$ 30.00	\$ 8,927.50	162%
Expense	\$ 4,720.00	\$ 1,623.62	\$ -	\$ 1,299.42	\$ 5,009.70	106%
<b>T-Ball</b>						
Registrations	45	1	11	12	39	87%
Revenue	\$ 4,500.00	\$ 466.25	\$ 715.00	\$ 780.00	\$ 2,887.50	64%
Expense	\$ 715.00	\$ 615.13	\$ 24.15	\$ 335.03	\$ 731.56	102%
<b>Golf</b>						
Registrations	50	2	7	4	33	66%
Revenue	\$ 6,500.00	\$ 1,220.00	\$ 510.00	\$ 310.00	\$ 3,770.00	58%
Expense	\$ 4,160.00	\$ 456.23	\$ 17.22	\$ 998.54	\$ 543.94	13%
<b>Basketball</b>						
Registrations	-	-	-	-	-	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Fitness</b>						
Registrations	-	-	-	-	-	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ -	\$ -	\$ 50.00	

# Overall Caswell Fund

OVERALL CASWELL & PARKS AND REC						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Caswell Park</b>						
Total Caswell Fund Revenue	\$ 569,941	\$ 111,217	\$ 59,571	\$ 69,357	\$ 338,934	59%
Total Caswell Fund Expenditures	\$ 535,913	\$ 150,741	\$ 48,159	\$ 101,850	\$ 280,203	52%
<b>Caswell North</b>						
Total Caswell North Fund Revenue	\$ 48,500	\$-	\$-	\$ -	\$ -	0%
Total Caswell North Fund Expenditures	\$ 54,304	\$ 7,696	\$ 2,271	\$ -	\$ 12,164	22%
<b>Parks &amp; Rec</b>						
Total Parks & Rec Fund Revenue	\$ 21,500	\$ 4,911	\$ 3,208	\$ -	\$ 26,086	121%
Total Parks & Rec Fund Expenditures	\$ 44,752	\$ 5,055	\$ 2,190	\$ -	\$ 20,809	46%

## Caswell Information for June:

- 27 participants in the June Tennis Camps
- Finished the youth soccer camp
- Had three sessions of T-Ball with 38 participants
- State High School Tournament had a total of 10,700 tickets sold unofficially and 704 Participants

# YOUTH FOOTBALL

FOOTBALL SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Players</b>						
Mini Tykes	0	7	19	0	0	
Players Kindergarten	125	10	15	7	31	25%
Players 1st Grade	100	23	26	13	61	61%
Players 2nd Grade	100	34	39	11	82	0%
Players 3rd Grade	125	26	23	25	55	44%
Players 4th Grade	150	35	32	11	71	47%
Players 5th Grade	175	50	32	12	88	0%
Players 6th Grade	175	31	14	13	47	27%
Total Players	950	216	200	92	467	49%
<b>Revenue</b>						
Registrations	\$103,425.00	\$ 50,925.00	\$10,575.00	\$12,225.00	\$66,302.50	64%
Sponsorships	\$ 38,925.00	\$ 65,716.00	\$50,925.00	\$ -	\$167,066.00	429%
Donations	\$ -	\$ 4,000.00	\$4,000.00	\$ -	\$12,000.00	
Other	\$ -	\$ -		\$ -	\$ 216.60	0%
Total Revenue	\$142,350.00	\$120,641.00	\$65,500.00	\$12,225.00	\$245,585.10	173%
<b>Expenses</b>						
Total Expenditures	\$123,074.00	\$ 67,823.00	\$67,823.00	\$59,999.03	\$179,907.21	146%
<b>Other</b>						
Banners Purchased	40	8	3	10	31	78%
Number of Games	100	0	0	0	0	0%
Total Teams	55	0	0	0	0	0%

Football registration has started out very well. With how we are going, we should set another record this year. Last year we had 842 kids. We should finish at 950 this year and next year reach over a 1000.

# SWIM FACILITY

Swim Facility Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Passes						
Resident Family Passes	430	93	53	96	344	80%
Non Resident Family Passes	300	91	52	96	264	88%
Resident Single Passes	30	8	6	15	21	70%
Non Resident Single Passes	15	5	0	4	6	40%
Resident 55+ Pass	15	1	0	4	10	67%
Non Resident 55+ Pass	10	0	1	2	5	50%
Babysitter/Additional Members	300	102	37	87	262	87%
Punch Passes	430	313	66	222	440	102%
Total Visitors	48,000	15878	1,315	15652	17193	36%
Donations						
Sponsorships	\$ 20,150	\$ 665	\$ 1,000	\$ 7,900	\$ 28,615	142%
Adopt A Family Donations	\$ 9,743	\$ 25	\$ 60	\$ 110	\$ 800	8%
Connecting Kids	120	84	25	31	166	138%
Events						
Special Events	20	11	0	7	11	55%
Birthday Party Packages	40	12	9	7	26	65%
Pool Rentals	10	2	2	0	4	40%
Swim Lessons Offered	200	70	0	94	70	35%
Swim Lesson Sign Ups	1,000	224	134	198	802	80%
Fitness Lessons Offered	20	0	0	0	0	0%
Fitness Lesson Sign Ups	1,800	208	0	377	208	12%
Pool Operations						
Days Open	85	26	3	22	29	34%
Lifeguards Hired	45	0	44	2	45	100%
Other						
Concessions	\$ 97,055	\$ 36,657	\$ 3,594	\$ 32,209	\$ 40,667	42%
Alcohol	\$ 7,055	\$ 4,884	\$ -	\$ 1,652	\$ 4,884	69%
Warming House Rentals	5	0	0	0	5	100%
Swim Banners Purchased	20	2	4	4	24	120%
Radio Mankato Passes Sold	200	0	0	0	0	
Overall Revenues	\$467,154.00	\$165,145.21	\$ 41,200.01	\$140,004.24	\$307,173.47	66%
Overall Expenses	\$485,637.00	\$ 83,185.16	\$ 32,686.03	\$ 97,654.75	\$144,528.62	30%



# WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY						
	2022 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
<b>Water Units (Gallons)</b>						
Gallons Pumped from Well #5	400,000	29,600	0	0	56,700	14%
Gallons Pumped from Well #6	125,000,000	11,226,000	12,690,000	13,567,000	68,202,000	55%
Gallons Pumped from Well #7	170,000,000	13,851,000	8,337,000	17,633,000	48,990,000	29%
Gallons Pumped from Well #8	100,000,000	11,909,000	10,136,000	4,870,000	58,286,000	58%
Gallons Pumped from Well #9	100,000,000	10,532,000	8,232,000	24,039,000	52,705,000	53%
Total	495,400,000	47,547,600	39,395,000	60,109,000	228,239,700	46%
Gallons Distributed from Plant #1	130,000,000	9,689,000	11,118,000	11,504,000	57,433,000	44%
Gallons Distributed from Plant #2	320,000,000	36,192,000	49,317,000	47,909,000	182,428,000	57%
Total	450,000,000	45,881,000	60,435,000	59,413,000	239,861,000	53%
<b>Water Usage Tracking</b>						
Residential (5/8"-11/4")	220,656,696	18,354,998	17,533,764	17,944,046	104,708,217	47%
Residential & Commercial 11/2"-3"	39,294,960	3,252,410	3,379,880	3,558,370	21,147,130	54%
Commercial 5/8"-11/4"	19,907,400	1,883,820	1,870,770	1,766,790	9,698,050	49%
Commercial 4"-6"	7,087,233	290,370	200,180	246,980	1,274,500	18%
Residential and Commercial Outside Meters	54,597,418	4,068,280	802,870	7,764,640	5,709,250	10%
Rural Water (5/8"-11/4")	963,960	16,500	4,700	13,000	24,200	3%
Rural 1 1/2"-3"	92,945	115,680	61,060	95,270	376,360	405%
Multiple Dwelling Unit Rate per Unit	33,568,429	3,228,710	2,819,070	2,854,170	16,936,960	50%
Total Gallons Billed	376,169,041	0	0	34,243,266	51,612,556	14%
City Used Water - Non-Billable		3,710,280	2,098,997	4,807,781	13,307,697	
Unaccountable Water		770,500	770,500	1,270,500	4,623,000	
Non-Revenue Percentage of Water		0	0	0	0	
<b>Lift Station Pumping Hours</b>						
Lift Station #1 - Oak Terrace	165	10	14	10	71	43%
Lift Station #2 - Marvin Boulevard	450	23	26	38	144	32%
Lift Station #3 - Carol Court	520	39	57	31	226	44%
Lift Station #4 - Marie Lane	1,200	108	124	75	606	50%
Lift Station #5 - NorthRidge Drive	800	59	70	58	356	45%
Lift Station #6 - Aspen Lane	375	31	37	29	203	54%
Lift Station #7 - Howard Drive	700	49	59	52	313	45%
Lift Station #8 - Parks Edge	175	16	20	14	102	58%
Lift Station #9 - Reserve	100	20	11	9	72	72%
Lift Station #10 - Golf Course	50	7	9	7	29	58%
Total	4,535	361	425	323	2,123	47%
<b>Lift Station Flow (Gallons)</b>						
Main Lift #1	425,000,000	39,517,000	44,271,000	1,085,000	165,490,000	39%
Main Lift #2	100,000,000	0	0	33,879,000	57,831,000	58%
	525,000,000	39,517,000	44,271,000	34,964,000	223,321,000	43%
<b>Storm Water Pumping Hours</b>						
Storm Water Station #001 - Sherman Corp Station	600	61	153	1	347	58%
Storm Water Station #002 - Wheeler Corp Station	150	26	74	0	100	67%
Total	750	87	227	1	447	60%



# WATER & SEWER DEPARTMENT

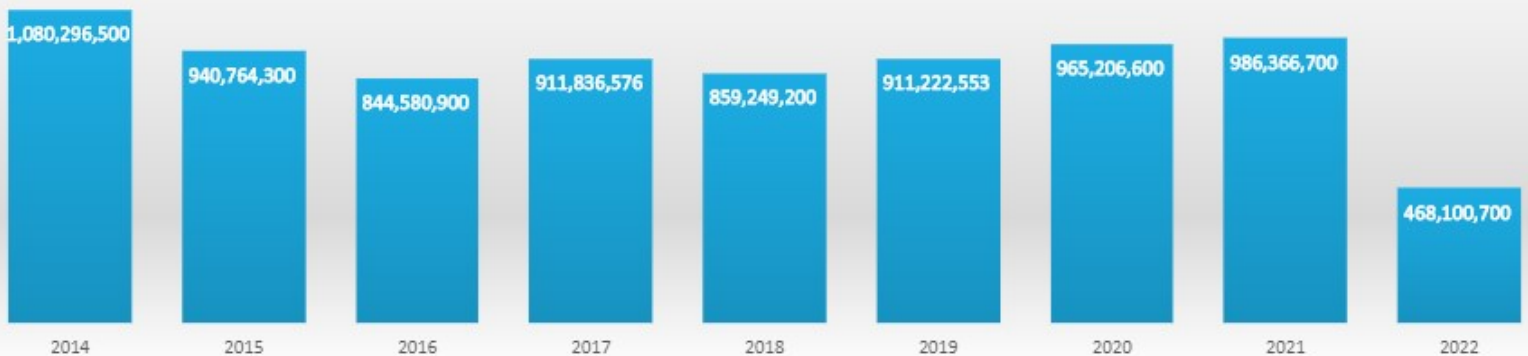
WATER DEPARTMENT SUMMARY						
	2022 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
<b>Mankato Redundant Water Tracking (gal)</b>						
Water Provided to Mankato	0.0	0.0	0.0	1.0	0.0	
Water Received From Mankato	0.0	0.0	0.0	1.3	0.0	
<b>River Levels</b>						
High River Level		13	18	7	10	
Low River Level		7	10	2	6	
<b>Hours</b>						
Rounds	870	82	86	85	459	53%
Locates and Locate Meets	700	96	153	126	414	59%
Training	60	1	1	26	78	129%
Equipment Maintenance	612	58	29	20	285	47%
Building Maintenance	0	6	1	20	44	0%
Equipment Repairs	0	0	0	0	0	0%
Cleaning and Maintaining Wet Wells and Lift Stations	402	49	9	34	212	53%
Flushing	0	4	0	0	144	0%
Shut-offs	324	16	15	12	90	28%
Administrative	230	14	6	18	59	25%
Helping Other Departments	24	38	64	45	196	817%
Festivals	0	1	0	0	1	0%
Call-outs	282	26	14	21	117	41%
Stormwater Corp Station	100	21	3	6	47	47%
Backwash	204	10	8	8	49	24%
Fire Hydrant Repairs	258	38	6	48	79	31%
Christmas Lights	0	0	0	0	10	0%
Tree Trimming	0	1	0	0	1	0%
Snow Removal	726	0	0	0	42	6%
Mainbreak, Valve Repairs, Curb Box Repairs	138	31	6	0	85	62%
Sampling	60	5	4	4	21	34%
Chemical Treatments	78	0	1	3	7	9%
Inventory Supplies	20	0	0	0	4	20%
Water Tower Maintenance	0	16	0	9	16	0%
Mowing and Trimming	0	31	42	30	73	0%
Winterize	0	0	0	0	2	0%
Miscellaneous Projects	0	39	3	29	80	0%
<b>Total</b>	<b>5,088</b>	<b>577</b>	<b>446</b>	<b>542</b>	<b>2,610</b>	<b>51%</b>
<b>Units</b>						
Locates (EA)	2500	284	485	307	1349	54%
Water Mains Flushed (Lineal Feet)	285,000	0	0	0	0	0%
Hydrants Flushed (EA)	1,500	5	0	0	722	48%
Valves Exercised (EA)	175	52	0	0	52	30%
Corp Station Gate Open/Close (EA)	24	0	0	6	3	13%
Main Breaks Repaired (EA)	12	1	0	0	3	25%
Curb Boxes Located (Shut off)	375	37	31	23	207	55%

# WATER & SEWER DEPARTMENT

## Water Projects for May

- 284 Locates
- Started first session of valve exercising.
- 37 Curb box shut offs
- Met with Consolidated Communications and Automatic Systems to discuss SCADA upgrades to fiber optic service.

Gallons Distributed



Pumping Hours



# WATER UTILITY BILL BREAKDOWN

Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 Gallons Billed	2019 Gallons Billed	2020 Gallons Billed	2021 Gallons Billed	2022 Gallons Bill YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	205,685,129	194,650,356	220,202,702	214,748,338	104,708,217
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	41,159,650	46,160,040	40,079,310	43,844,540	21,147,130
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	20,528,180	20,446,080	19,946,470	23,215,570	9,698,050
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	3,412,950	3,411,450	6,700,490	2,848,930	1,274,500
Residential and Commercial Outside Meters	\$0.00	\$4.35	34,082,312	30,755,320	50,450,293	74,375,905	5,709,250
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	913,880	901,620	938,100	199,790	24,200
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	156,480	134,500	87,700	888,570	376,360
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	31,617,170	32,358,830	33,634,550	33,190,140	16,936,960

# of Properties Billed			Annual				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 # Billed	2019 # Billed	2020 # Billed	2021 # Billed	2022 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	58,745	59,248	59,769	60,561	30,464
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	823	865	865	895	456
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	1,990	1,969	1,934	1,920	961
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	60	50	47	36	18
Residential and Commercial Outside Meters	\$0.00	\$4.35	22,271	22,570	22,982	23,393	11,793
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	12	12	12	12	6
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	205	212	214	220	111
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	906	912	912	912	456

Average usage by class			Average Usage by Customer by Class				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018	2019	2020	2021	2022 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	3,501	3,285	3,684	3,546	3,437
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	50,012	53,364	46,334	48,988	46,375
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	10,316	10,384	10,314	12,091	10,092
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	56,883	68,229	142,564	79,137	70,806
Residential and Commercial Outside Meters	\$0.00	\$4.35	1,530	1,363	2,195	3,179	484
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	76,157	75,135	78,175	16,649	4,033
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	763	634	410	4,039	3,391
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	34,898	35,481	36,880	36,393	37,142

# WATER UTILITY BILL BREAKDOWN

2022											
January	February	March	April	May	June	July	August	September	October	November	December
16,852,431	17,894,725	16,673,347	17,398,952	17,533,764	18,354,998						
3,553,080	3,430,840	4,671,000	2,859,920	3,379,880	3,252,410						
1,997,990	1,650,410	527,950	1,767,110	1,870,770	1,883,820						
200,790	185,290	185,220	212,650	200,180	290,370						
248,840	151,850	235,440	201,970	802,870	4,068,280						
900	800	400	900	4,700	16,500						
54,570	50,760	44,090	50,200	61,060	115,680						
2,722,630	2,616,650	2,618,650	2,931,250	2,819,070	3,228,710						
2022											
January	February	March	April	May	June	July	August	September	October	November	December
5,064	5,028	5,041	5,086	5,099	5,146						
76	76	76	76	76	76						
160	160	160	160	160	161						
3	3	3	3	3	3						
1,950	1,943	1,952	1,982	1,982	1,984						
1	1	1	1	1	1						
18	18	18	19	19	19						
76	76	76	76	76	76						

2022											
January	February	March	April	May	June	July	August	September	October	November	December
3,328	3,559	3,308	3,421	3,439	3,567						
46,751	45,143	61,461	37,631	44,472	42,795						
12,487	10,315	3,300	11,044	11,692	11,701						
66,930	61,763	61,740	70,883	66,727	96,790						
128	78	121	102	405	2,051						
900	800	400	900	4,700	16,500						
3,032	2,820	2,449	2,642	3,214	6,088						
35,824	34,430	34,456	38,569	37,093	42,483						

# SEWER UTILITY BILL BREAKDOWN

Number of Accounts Billed				Annual ( # of Accounts)				
Sewer Rates	Minimum Bill	11963	Description	2018	2019	2020	2021 YTD	2022 YTD
0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		# of Res/Comm Accounts paying base ONLY	19787	20818	16689	21320	11963
2,251 Gal. and over cost per 1,000		\$6.35	# of Res/Comm accounts paying over base charge	41681	41283	35492	42321	20596
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		# of Rural accounts paying base only	89	83	66	70	36
Rural-2,251 Gal. and over cost per 1,000		\$7.45	# of Rural accounts paying over base charge	127	134	113	150	72

Amount Billed				Annual (\$)				
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Bill 2022 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Amount billed to Res/Comm Accounts paying base ONLY	\$ 296,805.00	\$ 312,270.00	\$ 283,713.00	\$ 362,440.00	\$ 203,371.00
2,251 Gal. and over cost per 1,000		\$6.35	Amount billed to Res/Comm accounts paying over base charge	\$ 1,798,763.33	\$ 1,818,391.14	\$ 1,643,099.46	\$ 1,981,959.09	\$ 960,413.73
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Amount billed to Rural accounts paying base ONLY	\$ 1,335.00	\$ 1,245.00	\$ 1,105.00	\$ 1,190.00	\$ 612.00
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Amount billed to Rural accounts paying over base charge	\$ 5,836.99	\$ 5,866.02	\$ 5,350.30	\$ 6,267.01	\$ 2,529.11
Total								

Gallons Billed				Annual (gallons)				
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	2018	2019	2020	2021 YTD	2022 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Residential/Commercial Billed under min.				22,489,565	10,261,371
2,251 Gal. and over cost per 1,000		\$6.35	Residential/Commercial Billed over min.				293,386,286	142,148,726
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Rural Billed under min				57,270	32,830
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Rural Billed over min.				1,053,641	337,180
Total							316,986,762	

# SEWER UTILITY BILL BREAKDOWN

2022											
January	February	March	April	May	June	July	August	September	October	November	December
1984	1908	2142	2057	1996	1876						
3429 5	3514 7	3288 8	3381 9	3453 4	3531 3						
13	11	10	9	14	15						
5431	5440	5448	5456	5467	5425	0	0	0	0	0	0
2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 33,728.00	\$ 32,436.00	\$ 36,414.00	\$ 34,969.00	\$33,932.00	\$ 31,892.00						
\$ 159,669.30	\$ 168,061.78	\$ 152,591.61	\$ 154,316.17	\$ 158,572.51	\$ 167,202.36						
\$ 85.00	\$ 119.00	\$ 136.00	\$ 153.00	\$ 68.00	\$ 51.00						
\$ 378.42	\$ 324.53	\$ 282.19	\$ 289.12	\$ 413.16	\$ 841.69						
\$ 193,860.72	\$ 200,941.31	\$ 189,423.80	\$ 189,727.29	\$ 192,985.67	\$ 199,987.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022											
January	February	March	April	May	June	July	August	September	October	November	December
1,743,012	675,315	2,026,244	2,092,364	2,138,148	1,586,288						
23,679,949 2,980	24,905,520 6,480	22,565,693 5,800	22,797,518 10,560	23,437,216 4,980	24,762,830 2,030						
50,380	43,210	37,560	38,520	55,010	112,500						
25,476,321	25,630,525	24,635,297	24,938,962	25,635,354	26,463,648	-	-	-	-	-	-

# GARBAGE UTILITY BILL BREAKDOWN

\$ Billed		Starting 2022	Annual				
Garbage Sizes	Cost per Month	Cost per Month	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022 YTD
35 Gallons	\$9.00	\$10.00	\$ 91,278.00	\$ 95,994.00	\$ 98,505.00	\$ 98,982.00	\$ 55,560.00
65 Gallon	\$14.00	\$15.00	\$ 538,972.00	\$ 541,184.00	\$ 542,094.00	\$ 544,446.00	\$ 292,650.00
95 Gallon	\$19.00	\$20.00	\$ 126,046.00	\$ 130,226.00	\$ 136,952.00	\$ 142,367.00	\$ 76,400.00
<b>Total:</b>			<b>\$ 756,296.00</b>	<b>\$ 767,404.00</b>	<b>\$ 777,551.00</b>	<b>\$ 785,795.00</b>	<b>\$ 424,610.00</b>
Number of Carts Billed		Starting 2022	Annual				
Garbage Sizes	Cost per Month	Cost per Month	# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022
35 Gallons	\$9.00	\$10.00	10,142	10,666	10,945	10,998	5,556
65 Gallon	\$14.00	\$15.00	38,498	38,656	38,721	38,889	19,510
95 Gallon	\$19.00	\$20.00	6,634	6,854	7,208	7,493	3,820
<b>Total:</b>			<b>55,274</b>	<b>56,176</b>	<b>56,874</b>	<b>57,380</b>	<b>28,886</b>

2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 9,300.00	\$ 9,270.00	\$ 9,260.00	\$ 9,240.00	\$ 9,220.00	\$ 9,270.00						
\$ 48,735.00	\$ 48,720.00	\$ 48,780.00	\$ 48,795.00	\$ 48,840.00	\$ 48,780.00						
\$ 12,600.00	\$ 12,700.00	\$ 12,740.00	\$ 12,760.00	\$ 12,780.00	\$ 12,820.00						
\$ 70,635.00	\$ 70,690.00	\$ 70,780.00	\$ 70,795.00	\$ 70,840.00	\$ 70,870.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022											
January	February	March	April	May	June	July	August	September	October	November	December
930	927	926	924	922	927						
3,249	3,248	3,252	3,253	3,256	3,252						
630	635	637	638	639	641						
4,809	4,810	4,815	4,815	4,817	4,820	-	-	-	-	-	-

# RECYCLE UTILITY BILL BREAKDOWN

\$ Billed			Annual					
Recycle Sizes	Cost per Month	As of 1/1/21	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022 YTD	
35 Gallons	\$7.00	\$8.00	\$ 47,565.00	\$ 47,579.00	\$ 47,488.00	\$ 55,560.00	\$ 22,952.00	
65 Gallon	\$7.00	\$8.00	\$ 98,070.00	\$ 99,365.00	\$ 101,493.00	\$ 118,368.00	\$ 49,984.00	
95 Gallon	\$7.00	\$8.00	\$ 240,947.00	\$ 242,837.00	\$ 245,056.00	\$ 281,440.00	\$ 117,784.00	
Number of Carts Billed **			Annual					
Recycle Sizes	Cost per Month	As of 1/1/21	# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022 YTD	
35 Gallons	\$7.00	\$8.00	6795	6797	6784	6945	2869	
65 Gallon	\$7.00	\$8.00	14010	14195	14499	14796	6248	
95 Gallon	\$7.00	\$8.00	34421	34691	35008	35180	14723	

\*\*The numbers gathered for  
Number of Carts Billed comes  
from West Central  
Sanitation's monthly bills to  
us.

2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 4,600.00	\$ 4,600.00	\$ 4,592.00	\$ 4,584.00	\$ 4,576.00							
\$ 9,984.00	\$ 9,992.00	\$ 9,992.00	\$ 10,008.00	\$ 10,008.00							
\$ 23,536.00	\$ 23,536.00	\$ 23,552.00	\$ 23,560.00	\$ 23,600.00							

2022											
January	February	March	April	May	June	July	August	September	October	November	December
575	575	574	573	572							
1,248	1,249	1,249	1,251	1,251							
2,942	2,942	2,944	2,945	2,950							
4,765	4,766	4,767	4,769	4,773	-	-	-	-	-	-	-



# FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Cash and Investments	\$10,000,000	\$24,262,301	\$22,627,290	\$13,333,272	\$18,155,963	★ 182%
Existing Loans (dollar amount)	\$ 680,000	\$ 643,076	\$ 651,526	\$ 633,135	\$ 658,934	97%
Hotel/Motel Tax	\$ 35,000	\$ 3,549	\$ 2,576	\$ 1,152	\$ 13,925	40%
Food & Beverage Tax	\$ 50,000	\$ 5,392	\$ 4,782	\$ 4,109	\$ 20,220	40%
Local Option Sales Tax	\$ 700,000	\$ 75,843	\$ 77,543	\$ 125,770	\$ 334,476	48%
<b>Employment Information/ Payroll</b>						
Health Benefit Enrollment	48	53	52	49	52	109%
Total Number of Pay Periods	26	3	2	2	15	58%
Timecards Processed	2600	412	232	355	1258	48%
<b>Accounts Payable &amp; Receivable</b>						
Accounts Payable (# Invoices)	10000	930	832	799	4776	48%
Accounts Receivable (# Invoices)	600	38	55	37	365	61%
Cash Receipts Processed	52,000	4,759	4,145	4,549	25,154	48%
<b>Utility Billing &amp; Meters</b>						
# Utility Bills Mailed Out	62,000	5,256	5,257	5,406	31,609	51%
# Utility Bills Emailed Out	3,500	302	304	107	1,707	49%
Late Payment Notices Sent	na	162	189	127	1,003	N/A
Late Reading Notices Sent	na	132	136	102	787	N/A
Auto Pay Enrollment	300	10	19	18	93	31%
Water Meters Issued (New)	100	8	8	15	44	44%
Water Meters Replaced	140	5	7	12	45	32%
Waiting List for Meters	0	21	18	5	16	N/A
% of City Converted to Auto Meters	15%	11.9%	11.7%	N/A	11.9%	79%
Meters Yet to Be Replaced	0	6611	6617	6828	6611	N/A
Mail Items Processed	12,000	1,028	941	779	6,756	56%
Rate Class Water Revenue	\$ 1,900,000	\$ 157,367	\$ 145,563	\$ 175,141	\$ 864,834	46%
Rate Class Sewer Revenue	\$ 2,580,000	\$ 219,336	\$ 212,640	\$ 215,163	\$ 1,268,954	49%
Rate Class Recycling Revenue	\$ 450,000	\$ 38,183	\$ 38,223	\$ 38,076	\$ 227,583	51%
Rate Class Storm Revenue	\$ 456,000	\$ 39,208	\$ 39,180	\$ 38,078	\$ 234,898	52%
Rate Class Solid Waste Revenue	\$ 806,000	\$ 69,503	\$ 69,584	\$ 64,408	\$ 414,342	51%

★ = Average Balance

# FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
<b>Garbage</b>						
Garbage Carts (Swapped & New)	180	33	20	21	96	53%
Billed By City - Garbage 35G	11000	927	922	917	5556	51%
Billed By City - Garbage 65G	39000	3,252	3,256	3,243	19510	50%
Billed By City - Garbage 95G	7500	641	639	624	3820	51%
Billed By City - Valet Service	50	7	7	4	38	76%
Billed By West Central - Garbage 35G	11000	923	919	924	5546	50%
Billed By West Central - Garbage 65G	39000	3204	3203	3188	19192	49%
Billed By West Central - Garbage 95G	7500	672	673	653	4010	53%
Billed By West Central - Valet Service	50	7	7	4	38	76%
Bag Tags Issued	300	35	25	52	176	59%
Bag Tags Billed By West Central	300	35	25	52	162	54%
<b>Recycling</b>						
Billed By City - Recycle	56000	4659	4656	4626	27922	50%
Billed By City - Valet Service	50	7	7	4	38	76%
Billed By West Central - Recycle 35G	7000	575	572	578	3431	49%
Billed By West Central - Recycle 65G	14000	1254	1251	1233	7502	54%
Billed By West Central - Recycle 95G	35000	2948	2950	2933	17671	50%
Billed By West Central - Valet Service	50	7	7	4	38	76%
<b>Licenses, Permits &amp; Rentals</b>						
Dog Licenses (# Issued)	200	6	7	9	32	16%
Audio Permits (# Issued)	50	8	28	4	42	84%
Community Room Rentals	70	4	6	2	31	44%
Park Reservations	160	14	26	17	86	54%
<b>Transportation</b>						
Fixed Route	13000	837	772	532	4681	36%
Mobility	3000	329	340	197	2031	68%
Flex Route Rides	3700	280	300	353	1504	41%
Times "Fast" Electric Charger Used	50	7	0	0	25	50%
Times "Slow" Electric Charger Used	50	0	0	0	5	10%
Times Caswell Electric Charger Used	25	14	5	0	23	92%
Times Caswell North Electric Charger Used	50	10	5	14	16	32%
Revenue from Electric Charger	\$ 500.00	\$ 89.57	\$ -	\$ -	\$ 363.89	73%
<b>Solar Power</b>						
Total Savings	\$ 15,000.00	\$ -	\$ 2,012.16	\$ 1,834.44	\$ 6,500.28	43%

To: Kevin McCann, City Administrator  
From: Jessica Ryan, Senior Account Clerk  
Subject: June Monthly Financial Report  
Date: July 12, 2022

The following financial report offers a year-to-date overview of the financial activities of North Mankato through the end of June. The monthly financial summary includes all city funds within the City of North Mankato. The monthly financial summary includes budget to actual comparisons of expenditures and revenues with projected changes in cash balances for each fund. This analysis highlights certain funds to identify overall trends and how the city is adhering to the budget as the year progresses.

### **Expenditures**

With June ending, we are 50% through the year. Total spending for the entire City is 37% of budget. In looking at the **General Fund**, the overall spending is 46% for the year. Certain departments above 50% include **Parks** due to the increased parks project spending toward the splashpad and ash tree removal. **Non-Departmental** due to the annual contribution to the Business on Belgrade Association.

Certain departments under 50% include **Fire** due to the fire fighter pay issued later in the year. **Streets** due to the timing of payments for the larger projects. **Public Access** due to the timing of the quarterly payments for the service.

**Caswell Sports** includes operations of the Caswell Softball Complex and adult sports. They are at 55% of their budget due to set up costs for the season.

**Football** includes the purchase of new pants and helmets to replace older equipment.

**Swim Facility** is at 33% of their budget. The majority of the budget is for staff costs which we incur mostly during May-August.

**Caswell North** includes operations of the Caswell North Soccer Complex. The fund has minimal activity mainly related to wages. Field maintenance began in late April.

**Youth Recreation** includes operations of the Caswell Sports youth recreation programs. The main expenditures relate to wages, uniforms, and wrestling coaching fees.

**Library Endowment** is at 63% of their budget. This is mostly due to costs for the Summer Reading Programs.

**Local Option Sales Tax Fund** consists of transfers that are made monthly.

**Port Authority General Fund** includes GMG, City Center Partnership, and REDA memberships, auditing fees, and budgeted transfers.

**Capital Facilities and Equipment Replacement Fund** includes a new Caswell mower for \$99,000, new police radios for \$16,618, and a new squad and related equipment totaling \$66,364.

**Local Revolving Loan Fund** includes legal and recording fees related to Northside Revivals loans/forgivable loans.

**Joint Economic Development Fund** includes activity for the North Port Industrial Park. If there are no land sales in 2022, funds may need to be transferred from other funds to maintain a positive cash balance.

**TIF District Funds** include budgeted debt service transfers.

**Debt Service Funds** consists of most debt service payments made in February. The majority of payments are made again in August.

**Construction Funds** includes projects such as Lor Ray Dr, Howard Dr, McKinley Ave, and Caswell Indoor Rec Center.

**Charitable Gambling** includes all 2022 donations made at the beginning of the year.

## **Revenues**

Overall revenue for the entire City is at 25% of the budget. Revenues for the **General Fund** are 17% for the year. As you are aware, the City's two main sources of funding: property taxes and local government aid (LGA) come twice per year. We receive the first half of taxes in June and the first half of LGA in July. We receive the second half payments for each of these in December.

**Port Authority General Fund and TIF District** revenue comes in two payments in June and December.

**Caswell Sports** is at 57% of their budget. This includes the completion of the Pepper's Tournament and State Softball Tournament.

**Swim Facility** membership revenue has continued to be steady. They opened briefly in May and then was open all of June. They are at 66% of their budget.

**Utility Funds**

Overall **expenditures** for the utility funds are on pace to be within budget.

In general, utility fund **revenues** are tracking to be at budget.

The **Hotel Fund** is considered part of the Port Authority's operations. The fund tracks the activities of the old Norwood Inn. The main expenses relate to removing the old Norwood Inn sign, repairing a roof leak and exhaust fans, replacing water softeners and a roof top unit, and an insurance premium increase. The insurance premium increase will be reimbursed by Hylife Foods. Revenues come from the lease for use of the building and monthly payments in lieu of lodging taxes both from Hylife Foods.

**Projects**

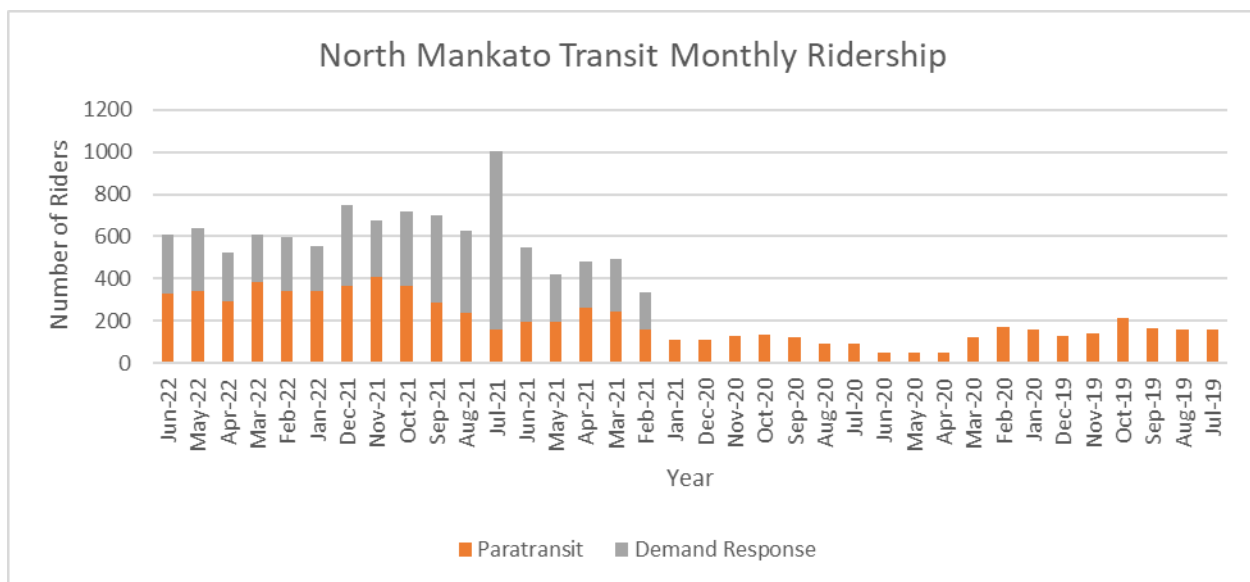
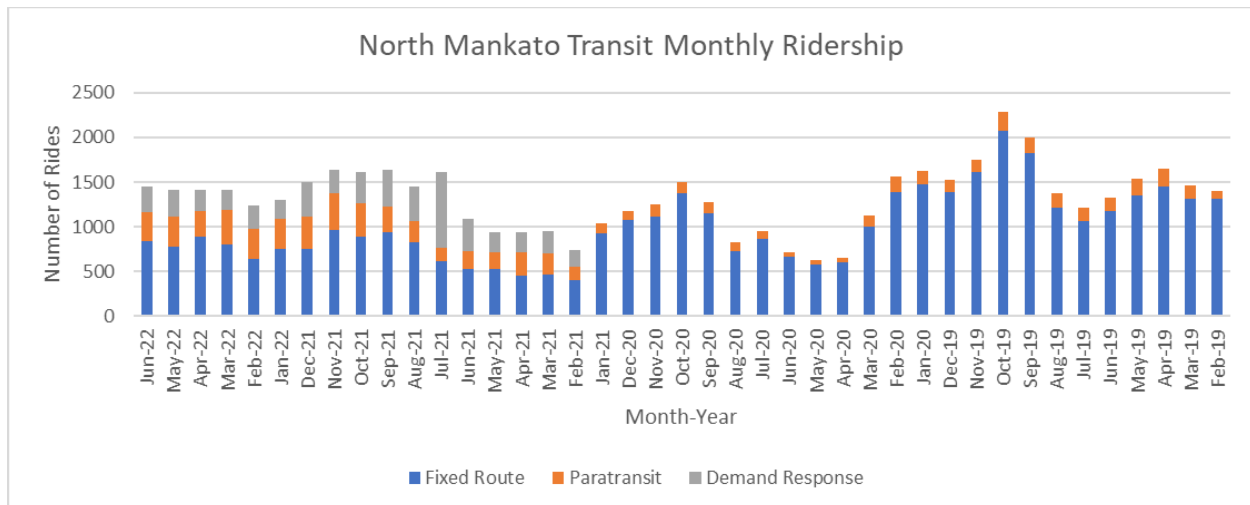
The active projects are shown on the second page of the financial report. The prior year nearly completed projects are in green. The projects for this year are in blue.

CITY OF NORTH MANKATO 2022 BUDGET MONITORING 30-Jun-22 % of Year 50%														
		EXPENDITURES				REVENUES				NET	CASH			
Fund #	Budgeted Funds	2022 EXPENDITURE Budget	2022 Actual Expenditures	Difference	% Exp. Budget Expended	2022 REVENUE Budget	2022 Actual Revenues	Difference	% Rev. Budget Collected	Revenues Over/(Under) Expenditures	2022 Beginning Cash Balance	2022 Projected Year End Cash Balance	% of Actual Expenditures	Beginning vs. Ending Cash Balance
101	GF Program Type Revenues													
	Franchise Taxes - Benco					\$ 110,000	\$ 46,470	\$ (63,530)	42%					
	Franchise Taxes - CenterPoint					\$ 107,000	\$ 26,901	\$ (80,099)	25%					
	Franchise Taxes - Charter					\$ 140,000	\$ 72,047	\$ (67,953)	51%					
	Franchise Taxes - Consolidated					\$ 30,000	\$ 9,529	\$ (20,471)	32%					
	Franchise Taxes - Xcel					\$ 126,000	\$ 42,412	\$ (83,588)	34%					
	Franchise Taxes - MetroNet						\$ -	\$ -						
	Property & Other Taxes					\$ 5,394,575	\$ 31,403	\$ (5,363,172)	1%					
	Special Assessments					\$ 5,150	\$ -	\$ (5,150)	0%					
	License & Permits					\$ 503,850	\$ 203,546	\$ (300,304)	40%					
	Intergovernmental					\$ 2,439,219	\$ 900,630	\$ (1,538,589)	37%					
	Charges for Services					\$ 163,067	\$ 99,593	\$ (63,474)	61%					
	Fines & Forfeits					\$ 19,400	\$ 7,454	\$ (11,946)	38%					
	Miscellaneous					\$ 79,070	\$ 61,829	\$ (17,241)	78%					
	Proprietary Revenue					\$ 10,000	\$ -	\$ (10,000)	0%					
	Other Financing Sources					\$ 294,250	\$ 146,875	\$ (147,375)	50%					
	General Fund by Department													
	Legislative	\$ 56,051	\$ 29,409	\$ 26,642	52%									
	General Government	\$ 772,804	\$ 346,447	\$ 426,357	45%									
	Attorney	\$ 115,816	\$ 51,547	\$ 64,269	45%									
	Police	\$ 2,351,496	\$ 1,189,949	\$ 1,161,547	51%									
	Fire	\$ 363,976	\$ 61,497	\$ 302,479	17%									
	Streets	\$ 1,977,632	\$ 724,897	\$ 1,252,735	37%									
	Maintenance & Equipment	\$ 306,791	\$ 127,002	\$ 179,789	41%									
	Street Lighting	\$ 382,754	\$ 161,452	\$ 221,302	42%									
	Parks	\$ 989,835	\$ 675,928	\$ 313,907	68%									
	Library	\$ 628,885	\$ 290,693	\$ 338,192	46%									
	Bookmobile	\$ 100,914	\$ 42,410	\$ 58,504	42%									
	Community Development	\$ 613,648	\$ 254,648	\$ 359,000	41%									
	Public Access	\$ 48,500	\$ 11,625	\$ 36,875	24%									
	Non-Departmental	\$ 68,900	\$ 38,467	\$ 30,433	56%									
	Area Agency Disbursements	\$ 178,910	\$ 73,517	\$ 105,393	41%									
	Transfers Out	\$ 457,000	\$ 228,500	\$ 228,500	50%									
	General Fund Totals	\$ 9,413,912	\$ 4,307,987	\$ 5,105,925	46%	\$ 9,421,581	\$ 1,648,688	\$ (7,772,893)	17%	\$ (2,659,299)	\$ 4,911,685	\$ 4,919,354	52.3%	\$ 7,669
201	Caswell Sports	\$ 535,913	\$ 292,677	\$ 243,236	55%	\$ 569,941	\$ 323,078	\$ (246,863)	57%	\$ 30,401	\$ 86,154	\$ 120,182	22.4%	\$ 34,028
202	Football	\$ 123,074	\$ 93,554	\$ 29,520	76%	\$ 142,350	\$ 96,799	\$ (45,551)	68%	\$ 3,245	\$ 74,459	\$ 93,735	76.2%	\$ 19,276
203	Swim Facility	\$ 485,637	\$ 159,140	\$ 326,497	33%	\$ 467,154	\$ 307,173	\$ (159,981)	66%	\$ 148,033	\$ -	\$ (18,483)	-3.8%	\$ (18,483)
204	Caswell North	\$ 54,304	\$ 23,330	\$ 30,974	43%	\$ 48,500	\$ 2,099	\$ (46,401)	4%	\$ (21,231)	\$ -	\$ (5,804)		
205	Youth Recreation	\$ 44,752	\$ 20,809	\$ 23,943	46%	\$ 21,500	\$ 26,134	\$ 4,634	122%	\$ 5,325	\$ -	\$ (23,252)		
213	Library Endowment	\$ 53,250	\$ 33,781	\$ 19,469	63%	\$ 46,500	\$ 28,635	\$ (17,865)	62%	\$ (5,147)	\$ 62,085	\$ 55,335	103.9%	\$ (6,750)
215	First Time Home Buyers Fund	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 15,296	\$ 15,296		\$ -
221	Local Option Sales Tax Fund	\$ 642,707	\$ 262,053	\$ 380,654	41%	\$ 700,000	\$ 334,476	\$ (365,524)	48%	\$ 72,422	\$ 822,588	\$ 879,881	136.9%	\$ 57,293
224	Park Development Fund	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 5,866	\$ 5,866		\$ -
228	Port Authority General Fund	\$ 93,988	\$ 49,656	\$ 44,332	53%	\$ 94,788	\$ -	\$ (94,788)	0%	\$ (49,656)	\$ 149,895	\$ 150,695	160.3%	\$ 800
229	Port Authority Federal Revolving Fu	\$ -	\$ 210	\$ (210)		\$ 17,424	\$ 13,118	\$ (4,306)	75%	\$ 12,908	\$ 1,366,042	\$ 1,383,466		\$ 17,424
230	Capital Facilities and Equipment Re	\$ 805,500	\$ 481,563	\$ 323,937	60%	\$ 547,500	\$ 273,250	\$ (274,250)	50%	\$ (208,313)	\$ 427,660	\$ 169,660	21.1%	\$ (258,000)
234	Port Authority Local Revolving Loan	\$ 29,100	\$ 813	\$ 28,287	3%	\$ 5,378	\$ 1,968	\$ (3,410)	37%	\$ 1,155	\$ 104,717	\$ 80,995	278.3%	\$ (23,722)
240	Joint Economic Development Fund	\$ 57,000	\$ 16,356	\$ 40,644	29%	\$ 80,505	\$ 11,709	\$ (68,796)	15%	\$ (4,647)	\$ 11,527	\$ 35,032	61.5%	\$ 23,505
250-264	TIF Funds	\$ 462,110	\$ (36,684)	\$ 498,794	-8%	\$ 545,401	\$ -	\$ (545,401)	0%	\$ 36,684	\$ 359,724	\$ 443,015	95.9%	\$ 83,291
300s	Debt Service Funds	\$ 2,859,632	\$ 1,485,226	\$ 1,374,406	52%	\$ 2,963,448	\$ 351,255	\$ (2,612,193)	12%	\$ (1,133,970)	\$ 1,747,616	\$ 1,851,432	64.7%	\$ 103,816
400s	Construction Funds	\$ 6,250,000	\$ 1,261,934	\$ 2,494,799	20%	\$ 5,000,000	\$ (12,359)	\$ 5,011,870	0%	\$ (1,274,293)	\$ 10,767,024	\$ 9,517,024	152.3%	\$ (1,250,000)
601	Water Utility	\$ 2,371,234	\$ 677,434	\$ 1,693,800	29%	\$ 2,138,940	\$ 1,006,327	\$ (1,132,613)	47%	\$ 328,893	\$ 1,509,348	\$ 1,277,054	53.9%	\$ (232,294)
602	Sewer Utility	\$ 2,592,114	\$ 710,096	\$ 1,882,018	27%	\$ 2,606,200	\$ 1,261,446	\$ (1,344,754)	48%	\$ 551,350	\$ 1,621,130	\$ 1,635,216	63.1%	\$ 14,086
603	Recycling	\$ 563,278	\$ 256,771	\$ 306,507	46%	\$ 565,836	\$ 312,412	\$ (253,424)	55%	\$ 55,640	\$ 216,789	\$ 219,347	38.9%	\$ 2,558
604	Storm Water	\$ 507,711	\$ 136,844	\$ 370,867	27%	\$ 521,500	\$ 268,059	\$ (253,441)	51%	\$ 131,215	\$ 408,478	\$ 422,267	83.2%	\$ 13,789
651	Solid Waste	\$ 835,134	\$ 403,347	\$ 431,787	48%	\$ 885,500	\$ 455,890	\$ (429,610)	51%	\$ 52,544	\$ -	\$ 50,366	6.0%	\$ 50,366
652	Hotel Fund	\$ 166,921	\$ 129,055	\$ 37,866	77%	\$ 610,000	\$ 314,074	\$ (295,926)	51%	\$ 185,019	\$ 1,949,393	\$ 2,392,472		\$ 443,079
864	Charitable Gambling	\$ 23,200	\$ 22,500	\$ 700	97%	\$ 43,998	\$ 12,939	\$ (31,059)	29%	\$ (9,561)	\$ 98,000	\$ 118,798	512.1%	\$ 20,798
865	Tactical Response	\$ -	\$ 4,405	\$ (4,405)		\$ -	\$ 25,800	\$ 25,800		\$ 21,395	\$ 26,343	\$ 26,343		\$ -
	Total Non 101 Fund	\$ 19,556,559	\$ 6,484,870	\$ 10,578,422	33%	\$ 18,622,363	\$ 5,414,283	\$ (3,183,851)	29%	\$ (1,070,587)	\$ 21,830,134	\$ 20,895,938	106.8%	\$ (905,140)
	Grand Totals	\$ 28,970,471	\$ 10,792,857	\$ 15,684,347	37%	\$ 28,043,944	\$ 7,062,971	\$ (10,956,744)	25%	\$ (3,729,885)	\$ 26,741,819	\$ 25,815,292	89.1%	\$ (897,471)

North Mankato Bank Balances														
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$500,036	\$348,110	\$335,239	\$348,485	\$327,764	\$354,031							\$32	\$65
Frandsen Bank Investment	\$69,210	\$69,211	\$69,212	\$69,212	\$69,212	\$69,213							\$6	\$11
Frandsen Bank MII Select	\$22,219	\$20,012	\$19,370	\$16,201	\$14,061	\$12,942							\$1	\$2
Frandsen ICS Sweep Account	\$8,676,593	\$6,526,645	\$6,076,700	\$5,726,749	\$4,826,795	\$6,426,836							\$321	\$641
Oppenheimer Investment	\$716,604	\$812,425	\$796,772	\$788,487	\$792,249	\$788,838							-\$31,249	\$0
Pioneer Bank - ICS	\$1,133,725	\$1,139,193	\$1,144,766	\$1,150,488	\$1,156,641	\$1,163,137							\$3,307	\$6,614
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,104	\$250,107	\$250,206							\$568	\$1,137
Pioneer Bank Checking	\$2,765,633	\$2,766,163	\$2,766,750	\$2,767,887	\$2,769,063	\$2,771,339							\$6,293	\$12,586
RBC Wealth Management	\$330,561	\$329,523	\$326,744	\$324,259	\$323,983	\$322,406							-\$9,621	\$0
4M Fund	\$12,103,937	\$12,091,347	\$12,091,668	\$12,092,743	\$12,097,414	\$12,103,352							-\$12,359	\$0
	\$26,568,572	\$24,352,678	\$23,877,275	\$23,534,615	\$22,627,290	\$24,262,301	\$0	\$0	\$0	\$0	\$0	\$0	-\$42,701	\$21,056
	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$322,659	\$357,419	\$328,860	\$330,118	\$323,412	\$318,699	\$390,888	\$317,512	\$359,423	\$396,814	\$379,120	\$319,289	\$65	\$65
Frandsen Bank Investment	\$69,212	\$69,215	\$69,217	\$69,219	\$69,221	\$69,224	\$296,520	\$69,204	\$69,207	\$69,209	\$159,203	\$69,208	\$38	\$38
Frandsen Bank MII Select	\$17,474	\$14,397	\$11,890	\$11,266	\$12,267	\$12,734	\$16,535	\$18,503	\$16,347	\$18,828	\$21,178	\$24,326	\$2	\$2
Frandsen ICS Sweep Account	\$4,026,085	\$1,776,132	\$1,476,176	\$2,226,228	\$1,576,279	\$4,526,316	\$4,976,353	\$3,276,388	\$2,426,412	\$2,526,436	\$2,276,457	\$9,476,516	\$534	\$534
Oppenheimer Investment	\$724,985	\$724,650	\$725,420	\$726,676	\$726,676	\$727,182	\$728,796	\$730,768	\$730,768	\$726,261	\$726,200	\$724,087	-\$3,626	-\$3,626
Pioneer Bank - ICS	\$1,054,690	\$1,060,737	\$1,066,803	\$1,072,867	\$1,078,990	\$1,085,006	\$1,091,080	\$1,097,157	\$1,103,228	\$1,117,268	\$1,122,748	\$1,128,235	\$2,700	\$2,700
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$625	\$625
Pioneer Bank Checking	\$6,004,055	\$6,005,206	\$6,006,481	\$6,007,716	\$6,008,991	\$6,010,226	\$6,011,502	\$2,762,736	\$2,763,304	\$2,763,891	\$2,764,459	\$2,765,046	\$12,285	\$12,285
RBC Wealth Management	\$330,774	\$330,069	\$332,146	\$331,469	\$332,451	\$333,832	\$330,839	\$331,572	\$332,283	\$331,554	\$332,426	\$332,027	-\$1,196	\$1,200
4M Fund	\$12,799,988	\$10,587,874	\$10,267,047	\$11,025,612	\$10,378,341	\$13,333,272	\$14,092,567	\$12,132,941	\$12,128,600	\$12,121,647	\$12,119,809	\$12,115,711	-\$17,179	\$0
								\$20,986,835	\$20,179,624	\$20,321,963	\$20,151,652	\$27,204,500	-\$5,754	\$13,822

North Mankato Bank Interest														
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.53	\$ 5.16	\$ 5.59	\$ 5.10	\$ 5.75	\$ 5.34							\$ 32.47	\$65
Frandsen Bank Investment	\$ 2.35	\$ 0.93	\$ 0.59	\$ 0.55	\$ 0.61	\$ 0.57							\$ 5.60	\$11
Frandsen Bank MII Select	\$ 0.19	\$ 0.16	\$ 0.16	\$ 0.14	\$ 0.13	\$ 0.11							\$ 0.89	\$2
Frandsen ICS Sweep Account	\$ 76.87	\$ 52.18	\$ 55.12	\$ 49.08	\$ 45.61	\$ 41.64							\$ 320.50	\$641
Oppenheimer Investment	\$ (7,483.02)	\$ (179.58)	\$ (15,652.19)	\$ (8,285.03)	\$ 3,761.85	\$ (3,410.97)							\$ (31,248.94)	\$0
Pioneer Bank - ICS	\$ 240.31	\$ 218.22	\$ 328.95	\$ 471.95	\$ 854.38	\$ 1,193.20							\$ 3,307.01	\$6,614
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 102.74	\$ 106.16	\$ 205.48							\$ 568.49	\$1,137
Pioneer Bank Checking	\$ 587.10	\$ 530	\$ 587	\$ 1,137	\$ 1,175	\$ 2,276							\$ 6,293.19	\$12,586
RBC Wealth Management	\$ (1,465.89)	\$ (1,038.67)	\$ (2,778.72)	\$ (2,485.11)	\$ (275.67)	\$ (1,577.20)							\$ (9,621.26)	\$0
4M Fund	\$ -11,774	\$ -12,590	\$ 321	\$ 1,075	\$ 4,671	\$ 5,938							\$ (12,359.23)	\$0
	\$ -7,983.48	\$ -363.26	\$ -17,400.09	\$ -7,928.43	\$ 5,674.22	\$ 4,672.04	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -42,701.28	\$21,056.30
	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.13	\$ 4.84	\$ 5.97	\$ 5.24	\$ 4.93	\$ 5.81	\$ 5.40	\$ 5.71	\$ 5.31	\$ 5.12	\$ 5.60	\$ 5.58	\$ 64.64	\$65
Frandsen Bank Investment	\$ 2.20	\$ 2.12	\$ 2.50	\$ 2.28	\$ 2.12	\$ 2.50	\$ 5.91	\$ 4.41	\$ 2.28	\$ 2.20	\$ 4.56	\$ 4.63	\$ 37.71	\$38
Frandsen Bank MII Select	\$ 0.17	\$ 0.12	\$ 0.12	\$ 0.09	\$ 0.09	\$ 0.11	\$ 0.12	\$ 0.15	\$ 0.16	\$ 0.14	\$ 0.17	\$ 0.19	\$ 1.63	\$2
Frandsen ICS Sweep Account	\$ 104.01	\$ 46.13	\$ 43.97	\$ 52.66	\$ 51.23	\$ 36.82	\$ 36.38	\$ 35.38	\$ 24.42	\$ 23.19	\$ 21.35	\$ 58.66	\$ 534.20	\$534
Oppenheimer Investment	\$ 61.95	\$ (334.98)	\$ (5,630.57)	\$ 1,256.65	\$ -	\$ 505.83	\$ 1,614.50	\$ 1,971.75	\$ 1,804.75	\$ (2,702.34)	\$ (60.84)	\$ (2,113.13)	\$ (3,626.43)	-\$3,626
Pioneer Bank - ICS	\$ 202.79	\$ 203.15	\$ 226.17	\$ 220.12	\$ 228.73	\$ 222.68	\$ 231.33	\$ 232.63	\$ 226.70	\$ 235.83	\$ 230.43	\$ 239.25	\$ 2,699.81	\$2,700
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 624.99	\$625
Pioneer Bank Checking	\$ 1,274.56	\$ 1,151	\$ 1,275	\$ 1,234	\$ 1,276	\$ 1,235	\$ 1,276	\$ 1,254	\$ 567.68	\$ 586.73	\$ 567.92	\$ 586.97	\$ 12,285.23	\$12,285
RBC Wealth Management	\$ (705.84)	\$ (704.84)	\$ 2,077.44	\$ (677.42)	\$ 981.64	\$ (848.97)	\$ (762.49)	\$ 733.22	\$ 711.08	\$ (729.44)	\$ (871.96)	\$ (398.57)	\$ (1,196.15)	\$1,200
4M Fund								\$ 50.72	\$ (4,341.65)	\$ (6,952.35)	\$ (1,838.58)	\$ (4,097.38)	\$ (17,179.24)	\$0
	\$998.05	\$415.95	\$-1,946.24	\$2,145.20	\$2,597.43	\$1,210.87	\$2,460.37	\$4,341.20	\$-947.90	\$-9,477.84	\$-1,889.98	\$-5,660.72	\$-5,753.61	\$13,821.78





Ridership	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21
Fixed Route	837	772	885	803	637	747	749	958	893	936	830	608
Paratransit	329	340	293	385	344	340	367	411	365	284	236	157
Demand Res	280	300	230	223	254	217	381	265	355	419	388	846
Monthly Total	1446	1412	1408	1411	1235	1304	1497	1634	1613	1,639	1,454	1,611

Denials	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21
Paratransit	2	0	0	1	0	0	0	0	0	0	0	0
Demand Res	0	0	0	0	1	0	0	0	0	0	0	0
Denial %	0.59%	0.00%	0.00%	0.26%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Service Hour	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21
Fixed Route	99	94.5	94.5	103.5	90	94.5	103.5	94.5	94.5	95	99	99
Paratransit	164.5	170	146.5	192.5	172	170	183.5	205.5	182.5	142	118	79
Demand Res	178	160	137	139	121	126	140	126	130	133	135	154
Monthly Total	441.5	424.5	378	435	383	390.5	427	426	407	369	352	331