

The background features a line graph with several data points connected by a dark line, set against a backdrop of overlapping geometric shapes in various shades of blue and green. The overall design is modern and professional.

August 2022

DEPARTMENT REPORT

City of North Mankato

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**NORTH
MANKATO** 
MINNESOTA

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ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL

CITY COUNCIL

- Council Received Information on the All-Seasons Arena Facility Needs
- Council Received Information on Cannabis Legislation
- Council Set a Public Hearing to Consider an Ordinance Regulating the Sale of Cannabinoids on September 19th, 2022, at 7:00 p.m.
- Council Set a Public Hearing Repealing and Replacing Chapter 153: Flood Plain Regulation on September 6, 2022, at 7:00 p.m.
- Council Adopted Resolution Encouraging the Legislature to Meet for a Special Session, adding a Friendly Amendment to the Resolution to Include the City of Mankato's Waste Resource Recovery Facility Bond Request
- Council Adopted Resolution Accepting Caswell Shelter Bid
- Council Received Information from West Central Sanitation
- Council Held Budget Work Session: Tax History & Distribution, Relevant Strategic Plans, and Proposed 2023 Tax Levy

ADMINISTRATION

- Held Bi-Weekly North Mankato Business Association Zoom Meetings
- Attended North Mankato Fire Relief Association Meeting
- Hosted Caswell Park Improvement Project Groundbreaking Ceremony
- Meeting with Developers
- Hosted Intergovernmental Meeting
- North Mankato Tax Abatement for Housing Phone

Call with Tammy Omdal

- Met with Polco
- Attended GMG Public Affairs Steering Committee Meeting
- Attended Caswell North Operating Committee Monthly Meeting
- Met with Consolidated Communications
- Interviewed on KTOE
- Met with Presence Maker
- Met with Children's Museum of Southern Minnesota
- Attended Southwest Minnesota Housing Partnership Event
- Attended ASA JPA Discussion Meeting
- Hosted Splash Pad Ribbon Cutting Ceremony
- Attended REDA JSA Subcommittee Meeting
- Attended GMG Board Meeting
- Met with Insurance Advisory Group
- Attended GMG Ribbon Cutting at Key City Insurance
- Met with Mankato Area Foundation
- Filmed September Community Update
- Toured Blue Star Power Systems
- Attended GMG Ribbon Cutting at The Skin Clinic Med Spa
- Met with North Mankato Magazine Team

CITY CLERK- BUSINESS PERMITS & LICENSING

PERMITS AND LICENSES SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Permits and Licenses						
Burn Permits	3	0	0	0	0	0%
Band Shell Rentals	20	1	1	3	10	50%
Peddler Permits	5	1	0	0	1	20%
Parade Permit	25	1	1	1	9	36%
Audio Permit	45	10	16	3	82	182%
Block Party Permits	8	1	2	3	6	75%
Temporary Intoxicating On-Sale Liquor	4	0	0	0	0	0%
Temporary 3.2 Liquor	2	0	0	0	0	0%
Seasonal Extension of Permitted Non Enclosed Area	4	0	0	1	2	50%
Assessment Searches	400	48	30	37	272	68%
On-Sale Intoxicating Liquor	7	0	1	0	9	129%
Sunday On-Sale Intoxicating Liquor	7	0	1	0	8	114%
Club On-Sale	1	0	0	0	1	100%
Wine License	0	0	0	0	0	NA
On-Sale 3.2 Liquor	1	0	0	0	2	200%
Off-Sale 3.2 Liquor	2	0	0	0	5	250%
Brewer Off-Sale Growler/Sunday	1	0	0	0	1	100%
Tap Room On-Sale	1	0	0	0	1	100%
Consumption and Display	1	0	0	0	0	0%
Tobacco License	8	0	0	0	8	100%
Cabaret License	5	0	1	0	6	120%
Soft Drink License	22	0	1	0	26	118%
Off-Sale Intoxicating	5	0	0	0	5	100%

CITY CLERK- BUSINESS PERMITS & LICENSING

City Clerk Activities for August:

- Council Meetings-August 1 and 15
- Council Work Session August 8 and 29
- Prepared packets for all meetings
- Wrote Minutes for Council Meetings and Council Work Session Meeting
- Attended Farmers' Market Meeting
- Attended demonstration of new permitting software
- Attended the Women with Heart United Way event
- Organized health care facility voting
- Picked up ballots and election materials from Nicollet County
- Conducted Elections on August 9th
- Canvassed Elections at the County
- Met and discussed a market study with David Drown and Associates
- Hired and onboarded seasonal employees
- Attended the Splash Pad Ribbon Cutting
- Met with National Insurance Services to discuss 2022 dental, vision, long term disability and life insurance programs
- Attended a Public Works Meeting
- Worker's Comp Audit
- Attended the South Central Cooperative Health Insurance renewal meeting
- Met with individual to discuss Market Study
- Met with committee to discuss the Market study and determining benchmark cities
- Met with employee attorney
- Met with Madison to discuss Mission Square transition
- Worked on updates to the Personnel handbook
- Worked on the transition of VEBA/HSA/FSA employee accounts from Further to WEX
- Worked on Cannabis Ordinance

PUBLIC INFORMATION

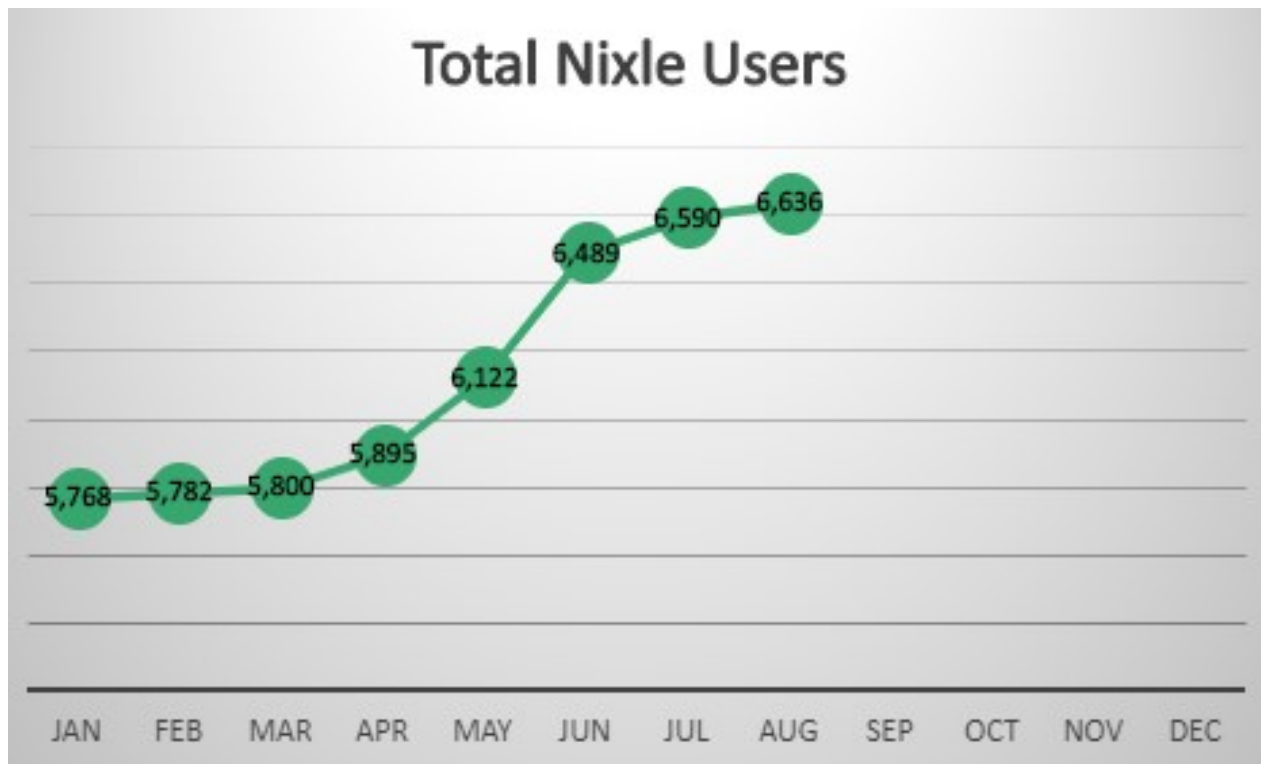
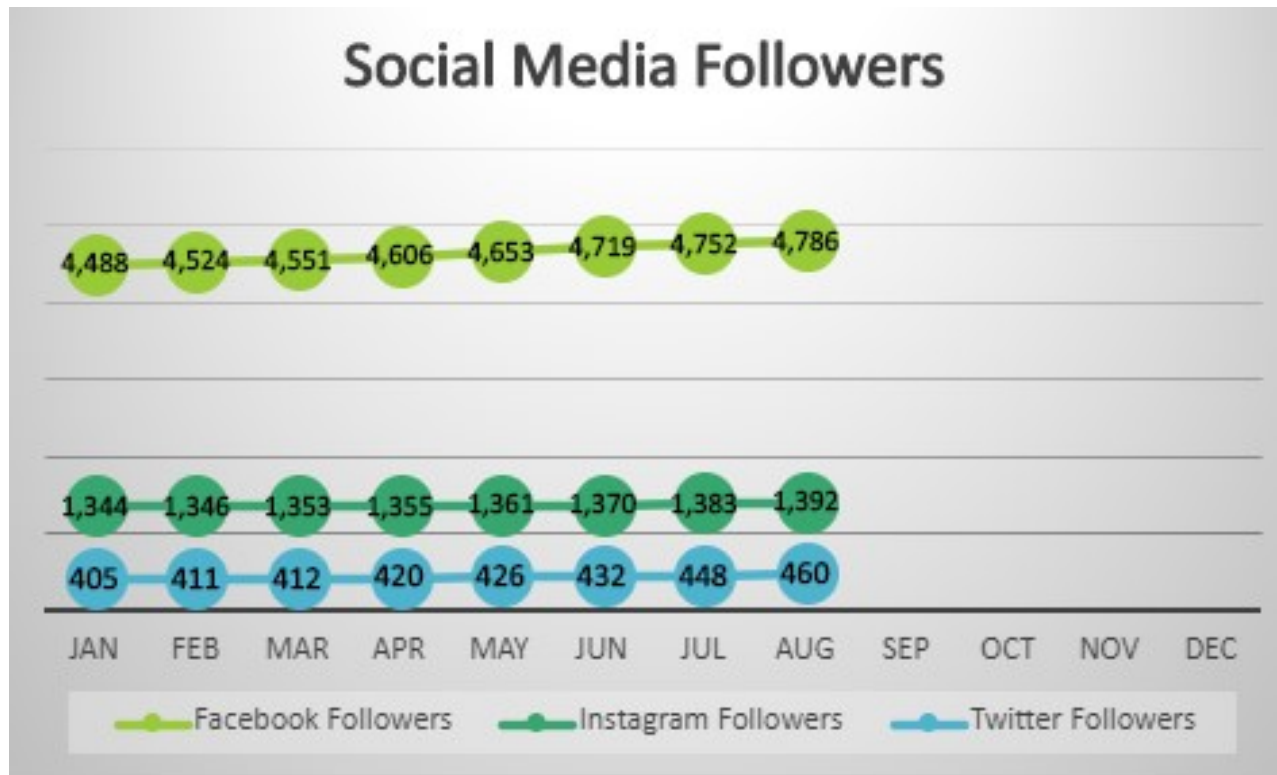
PUBLIC INFORMATION						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
SOCIAL MEDIA						
Facebook Posts	525	50	42	41	341	65%
Facebook Followers	4,900	4,786	4,752	4,260	4,786	98%
Facebook Impressions/Reach	787,500	87,540	61,941	61,688	700,046	89%
Instagram Posts	525	63	54	45	468	89%
Instagram Followers	1,500	1,392	1,383	1,335	1,392	93%
Instagram Impressions/Reach	157,500	12,474	10,407	11,070	78,148	50%
Twitter Posts	525	51	41	37	336	64%
Twitter Followers	500	460	448	369	460	92%
Twitter Impressions/Reach	157,500	7,987	4,796	9,087	48,176	31%
City E-Newsletters Sent	52	4	5	4	34	65%
City E-Newsletters Subscribers	1,700	1,459	1,449	1,441	1,459	86%
Videos	36	2	2	1	11	31%
Events Attended	96	10	14	7	65	68%
PSA/News Releases	60	9	2	5	29	48%
CITY NOTIFICATIONS						
Nixle Messages - Library	12	0	0	0	0	0%
Nixle Messages - Pool	12	7	4	0	20	167%
Nixle Messages - Caswell	12	1	1	0	5	42%
Nixle Messages - Street	12	0	0	0	1	8%
Nixle Messages - Community Events	12	0	0	1	0	0%
Nixle Messages - Emergency Alerts	12	0	2	0	6	50%
New Nixle Sign Ups	625	46	101	8	911	146%
Total Nixle Users	6,350	6,636	6,590	5,542	6,636	105%

PUBLIC INFORMATION

Activities for August:

- Social Media Highlights: Taylor Library weekly events, Blues on Belgrade photos, August Community Update, Caswell Park Groundbreaking Ceremony photos, Splash Pad Now Open, Final Aqua Zumba, Primary Election, Water Conservation Measures, Concert on Commerce, Final Adult Swim Night, Symphony on the Prairie, Swim Facility Final Day, Fall Drop-Off, NMPD News Release, Fall North Kato Magazine Issue, Thank You to Swim Facility Staff
- Council Meetings: August 1, 15
- Council Work Session: August 8, 29
- Weekly NM Business Association Zoom Meetings: August 1, 15
- Met with Farmers' Market Team
- Held Caswell Park Improvements Groundbreaking
- Attended Women with Heart- United Way Luncheon
- Assisted with Primary Election Set Up, Tear Down & Administration
- Photographed new Splash Pad
- Held Splash Pad Ribbon Cutting Ceremony
- Attended Symphony on the Prairie planning meeting
- Attended Key City Insurance GMG Ribbon Cutting Ceremony
- Photographed Caswell Youth Football Jamboree - Flag & Tackle Nights
- Filmed September North Mankato Community Update
- Attended GMG Young Professionals Event: Vetter Stone Tour
- Attended the Skin Clinic Med Spa GMG Ribbon Cutting Ceremony
- Participated in GMG Leadership Institute Info Zoom
- Met with North Kato Magazine Team
- Worked on graphics/materials for the September UB Stuffer, Caswell Youth Football Jamboree Program, Brewing New Ideas 2022, Symphony on the Prairie, Farmers' Market registrations

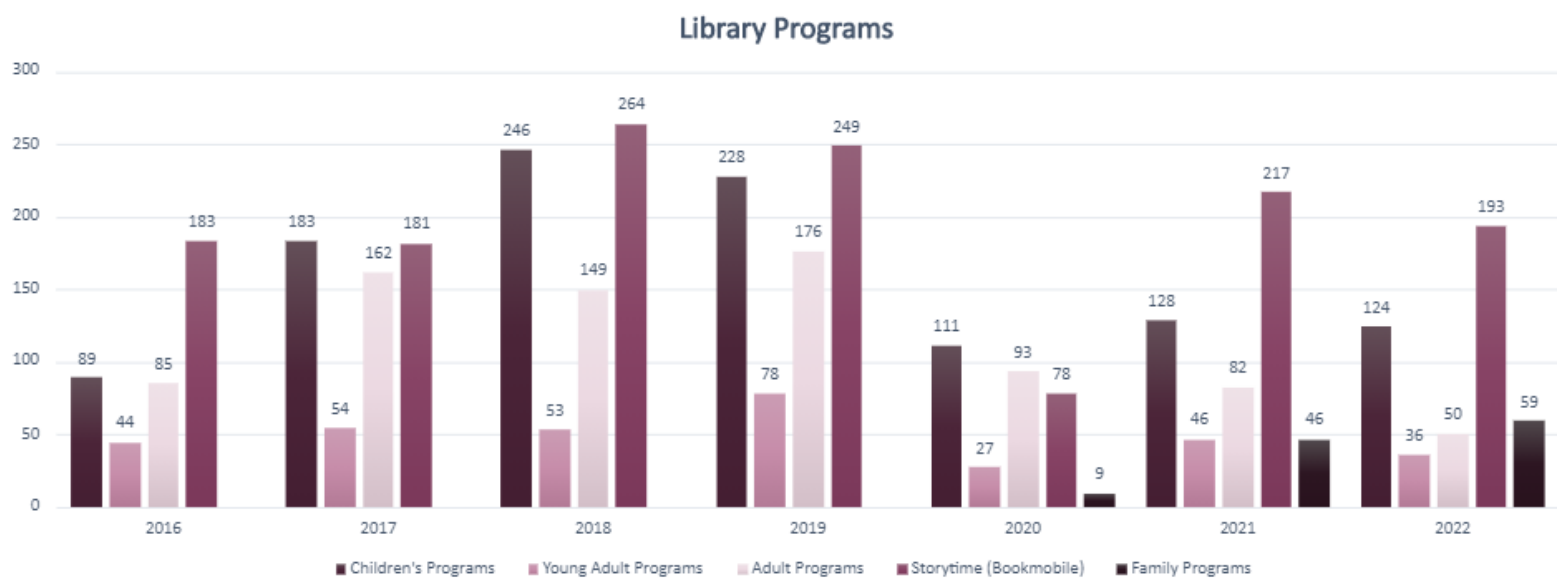
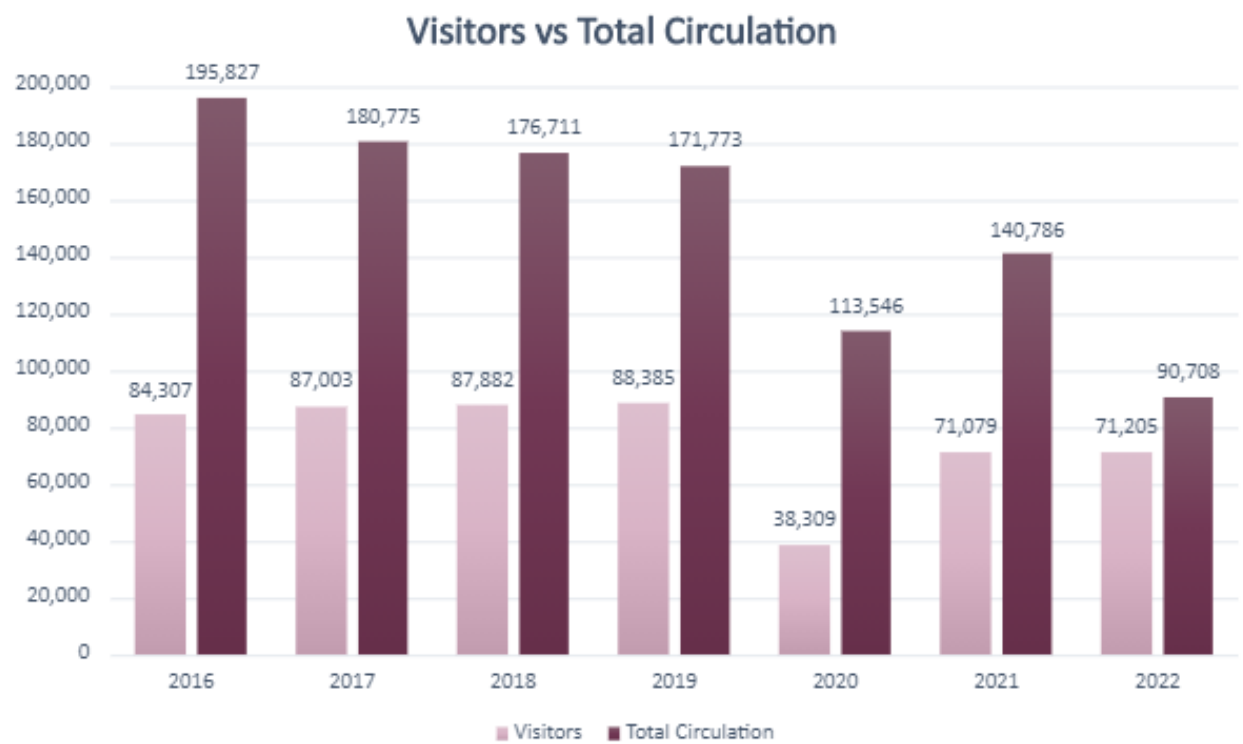
PUBLIC INFORMATION



NORTH MANKATO TAYLOR LIBRARY

TAYLOR LIBRARY SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Visitors	75,000	12,200	14,500	7,541	71,205	95%
Interlibrary Loans	1,500	115	92	105	880	59%
Interlibrary loan requests outside North Mankato	1,000	79	62	71	576	58%
Interlibrary loan requests from BEC	500	36	30	34	298	60%
Bookmobile Stops	800	61	56	58	551	69%
Bookmobile Attendance	9,000	805	729	708	6,849	76%
Circulation						
Library	125,000	9,121	8,994	9,645	69,117	55%
Overdrive eBook	15,000	1,411	778	1,317	7,834	52%
Bookmobile	18,000	938	992	927	10,064	56%
Hoopla	6,000	489	456	496	3,693	62%
Audio Books	3,200	274	271	280	2,144	67%
Movies	400	29	22	27	214	54%
TV Shows	100	20	11	5	95	95%
Music	200	11	11	11	92	46%
eBooks	1,800	125	121	146	965	54%
Comics	300	29	19	27	181	60%
Total Circulation	164,000	11,959	11,220	12,385	90,708	55%
Collections						
Library	5,800	456	281	446	3,037	52%
Overdrive eBook	750	28	54	47	410	55%
Bookmobile	800	64	39	93	464	58%
Discarded	-1,000	-255	-31	0	-618	62%
Total Collection Development	6,350	293	343	586	3,293	52%
Programs						
Children's Programs	150	14	17	9	124	83%
Young Adult Programs	50	5	5	4	36	72%
Adult Programs	100	5	6	6	50	50%
Family Programs	50	25	25	25	193	386%
Storytime (Bookmobile)	50	8	11	0	59	118%
Total Programs	400	57	64	44	462	116%
Program Attendance						
Children's Program Attendance	3,500	210	456	322	2,605	74%
Young Adult Program Attendance	1,000	30	57	160	424	42%
Adult Program Attendance	2,000	86	138	181	1,000	50%
Family Program Attendance	5,000	387	1,494	0	3,585	72%
Storytime Attendance	3,400	430	528	430	3,297	97%
Total Program Attendance	14,900	1,143	2,673	1,093	10,911	73%

NORTH MANKATO TAYLOR LIBRARY



NORTH MANKATO TAYLOR LIBRARY

North Mankato Taylor Library Highlights

August 2022

Circulation

- Library circulation was 9,121.
- Approximately 12,200 people came into the library.
- Overdrive circulation was 1,411, with 13 new users added.
- Bookmobile circulation also increased to 938.
- Approximately 805 people got on the Bookmobile in August.
- Hoopla use remained about the same with 489 checkouts. Circulation was as follows: 274 audiobooks, 29 movies, 20 TV shows, 11 music CDs, 125 ebooks, 29 comics. 11 new users also signed up for Hoopla.
- Interlibrary loan requests were up some with 115 total requests in August (76 North Mankato residents, 36 Blue Earth County residents and 3 residents from other counties).

Connections

- We added 132 new patrons to our library system this month and 9 new Bookmobile patrons.
- The Bookmobile made 61 stops in August.
- We hosted National Night Out and had over 100 people come.
- Our Adult craft nights continue to be very popular, and we are now running two of those events a month.

Collection

- 456 items were added to the library collection this month.
- 64 items were added to the bookmobile.
- 28 items were added to our Overdrive ebook/audiobook collection.
- 255 books were deleted from our collection this month.

NORTH MANKATO TAYLOR LIBRARY

North Mankato Taylor Library Programs Aug. 2022

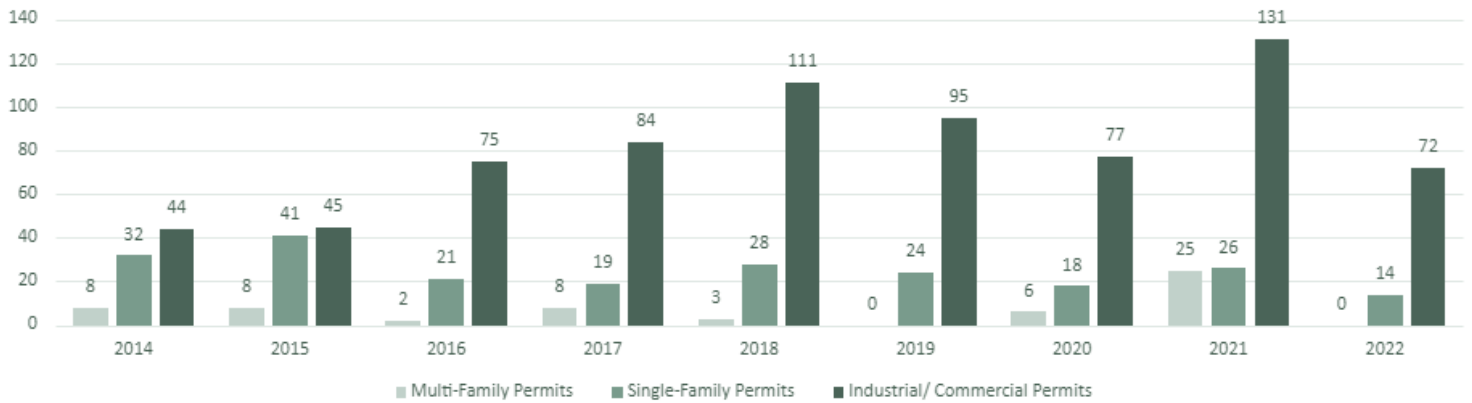
<u>Children's</u>	<u>Participants</u>
Read & Play (6)	139
Storytime at the Pool (3)	28
Adventure Camp (3)	35
Toddler Time (2)	8
TOTAL	210
 <u>Young Adult</u>	
Tween/Teen DIY	11
Free Food Friday	8
Teen Book club	2
Pokémon event	4
Game Day with Dork Den	5
TOTAL	30
 <u>Family</u>	
Movies in the Park	125
Family Bingo @ Pool (2)	31
Playtime in the Park (2)	16
National Night Out	100
Leonardo	35
Summer Reading Finale	80
TOTAL	387
 <u>Adult</u>	
Adult Craft Night (2)	53
Wine and Words	12
Library Book club	13
Movie Night	8
TOTAL	86
 <u>Bookmobile</u>	
Daycare Story Times (25)	430
Playtime in the Park (4)	22
TOTAL	452

COMMUNITY DEVELOPMENT

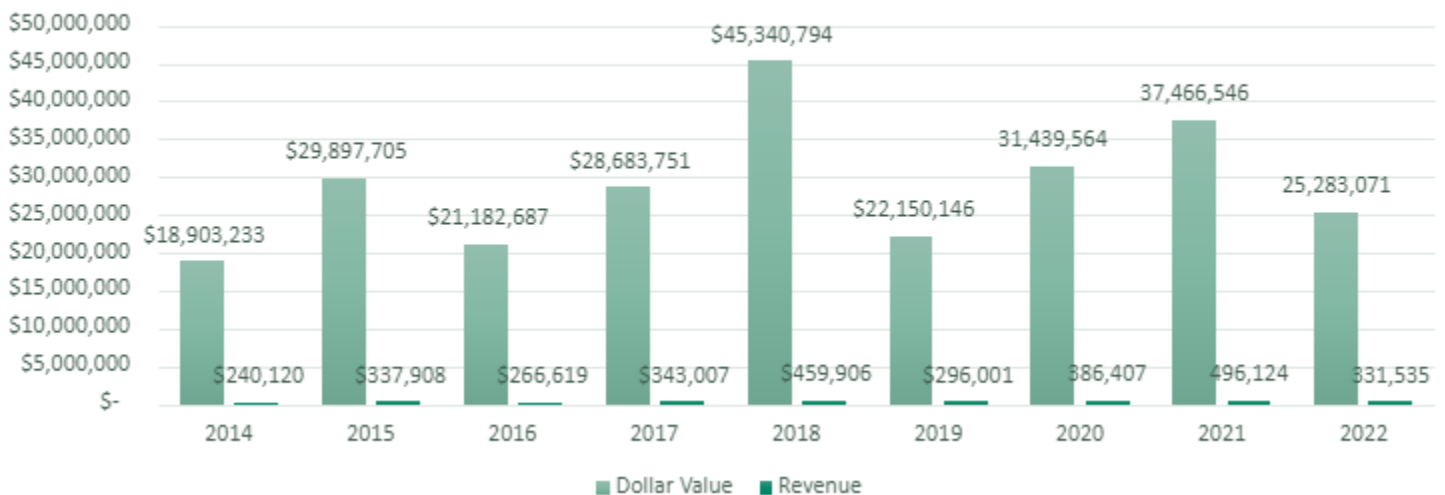
COMMUNITY DEVELOPMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Issued Building Permits						
Multi-Family	17	0	0	13	0	0%
Duplex	0	0	0	4	0	
Town Homes	15	0	0	9	0	
Apt/ Assisted Living	2	0	0	0	0	
Single-Family	25	1	2	3	14	56%
Mobile Homes	25	0	0	9	1	4%
Residential (Garages, Roofing, Siding, Remodel, etc.)	1,400	184	85	128	987	71%
Other (Signs, Demolition, etc.)	30	3	0	1	13	43%
Industrial/ Commercial	140	18	2	14	72	51%
Number of Permits	1,625	206	89	168	1,087	67%
Number of Units	134	1	2	16	14	10%
Number of Online Permits	500	34	59	40	231	46%
Number of Structures	30	1	2	8	0	0%
Dollar Value	\$ 40,000,000	\$ 4,276,136	\$ 2,246,478	\$ 7,004,510	\$ 25,283,071	63%
Revenue	\$ 395,350	\$ 64,594	\$ 40,037	\$ 78,986	\$ 331,535	84%
Rental Licenses Issued	650	1	3	4	647	100%
Rental Inspections - Fire Dept.	20	0	0	0	24	
Rental Inspections - Staff	100	18	16	10	174	174%
Inspections Conducted	2,250	426	325	118	2,007	89%
Inflow and Infiltration Inspections	225	22	19	16	172	76%
Plan Reviews Completed	250	20	17	25	127	51%
Code Letters Sent	50	10	1	2	26	52%
Code Cases Closed	50	3	4	3	14	28%
Planning Studies Underway	4	3	3	7	4	100%
Zoning Clanges	3	0	0	0	1	33%
Annexation Requests	2	0	0	0	2	100%
CUP Requests	1	0	0	0	0	0%
PUD Requests	1	0	0	0	0	0%

COMMUNITY DEVELOPMENT

Issued Building Permits



Dollar Value vs. Revenue



Building Permits

- To date, 1,087 building permits have been issued for remodeling and new construction projects. The following is a summary of the new residential units permitted to date:
 - Single Family Homes – 14
 - Manufactured Homes in Camelot - 1
 - Townhomes –
 - Duplexes –
 - Apartments –
 - Assisted Living –

Issued Building Permits - Year to Date Report

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>New Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2022 - Thru August										
Number of Permits	14	0	0	0	0	72	1	13	987	1087
Number of Structures	14	0	0	0	0	0	0	0	0	14
Number of Units	14	0	0	0	0	0	0	0	0	14
Dollar Value	\$ 7,152,500.00	\$ -	\$ -	\$ -	\$ -	\$ 12,046,504.09	\$ 31,450.00	\$ 49,200.00	\$ 8,886,418.21	\$ 28,166,072.30
Revenue	\$ 38,777.10	\$ -	\$ -	\$ -	\$ -	\$ 106,292.95	\$ 523.87	\$ 511.08	\$ 185,451.20	\$ 331,556.20

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>New Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
ESTIMATED 2022										
Number of Permits	25	-	15	2			25	30	1400	1497
Number of Structures	25		3	2			0	0	0	30
Number of Units	25	-	15	94		0	0	0	0	134
Dollar Value	\$ -	\$ -	\$ -	\$ -		\$ 8,000,000		\$ 24,500	\$ 7,800,000	\$ 15,824,500
Revenue	\$ -	\$ -	\$ -	\$ -		\$ 83,000		\$ 700	\$ 140,000	\$ 223,700

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2021									
Number of Permits	26	5	19	1	131	73	20	1350	1625
Number of Structures	26	5	3	1	1	0	0	0	36
Number of Units	26	10	19	4	0	0	0	0	59
Dollar Value	\$ 8,920,700.00	\$ 2,700,000.00	\$ 4,615,000.00	\$ 737,000.00	\$ 9,118,919.74	\$ 1,395,600.00	\$ 144,841.36	\$ 9,834,485.96	\$ 37,466,547.06
Revenue	\$ 73,567.63	\$ 21,181.65	\$ 47,408.79	\$ 7,565.93	\$ 112,409.15	\$ 25,739.94	\$ 1,861.54	\$ 206,389.51	\$ 496,124.14

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2020									
Number of Permits	18	0	19	4	76	13	14	1326	1470
Number of Structures	18	0	2	4	2	0	0	0	26
Number of Units	18	0	19	16	0	0	0	0	53
Dollar Value	\$ 6,199,210	\$ -	\$ 3,414,490	\$ 1,672,000	\$ 8,473,790	\$ 248,719	\$ 28,010	\$ 11,405,046	\$ 31,441,265
Revenue	\$ 52,557	\$ -	\$ 39,358	\$ 16,189	\$ 84,849	\$ 4,564	\$ 570	\$ 203,358	\$ 401,445

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2019								
Number of Permits	24	0	0	2	102	12	1,155	1,295
Number of Units	24	0	0	8	0	0	0	32
Dollar Value	\$ 7,836,395	\$ -	\$ -	\$ 800,000	\$ 7,130,904	\$ 11,300	\$ 6,369,548	\$ 22,148,147
Revenue	\$ 65,941.31	\$ -	\$ -	\$ 7,752.82	\$ 78,541.92	\$ 556.08	\$ 143,131.13	\$ 295,923.26

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2018								
Number of Permits	28	0	1	2	111	23	1060	1,225
Number of Units	28	0	6	8	0	0	0	42
Dollar Value	\$ 7,958,580	\$ 0	\$ 1,198,500	\$ 795,000	\$ 29,748,940	\$ 2,500	\$ 5,637,275	\$ 45,340,795
Revenue	\$ 69,184.85	\$ 0.00	\$ 9,241.35	\$ 7,711.83	\$ 241,223.01	\$ 768.00	\$ 131,777.66	\$ 459,906.70

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2017								
Number of Permits	19	0	6	3	84	21	1035	1,168
Number of Units	19	0	35	32	0	0	0	86
Dollar Value	\$ 5,036,280	\$ 0	\$ 5,749,970	\$ 3,078,733	\$ 9,556,049	\$ 25,500	\$ 5,237,219	\$ 28,683,751
Revenue	\$ 44,392.31	\$ 0.00	\$ 49,420.66	\$ 27,056.19	\$ 94,725.53	\$ 1,072.06	\$ 126,340.38	\$ 343,007.13

COMMUNITY DEVELOPMENT

Issued Building Permits (by Category): The total number of permits issued for a single category. Numbers reported for Duplex, Townhomes, Twin Homes, and Apt/Assisted Living are presented in a light gray. These numbers then add up to the total permits listed as Multi-Family in black.

Number of Permits: The total number of permits issued in a given period.

Number of Structures: The total number of new structures for which a permit has been issued in a given period. This number may differ from the Number of Permits because some permits only cover part of a total structure. For instance, a townhome structure may contain multiple units, each of which may receive its own permit. An apartment structure, however, would contain multiple units while only needing one total permit for the project.

Number of Units: The total number of residential living spaces for which building permits have been issued in a given period. This number may differ from the Number of Permits because some permits cover multiple units within a total structure. For instance, a townhome unit will usually receive its own permit, while an apartment structure will contain multiple units while only needing one total permit for the project.

Number of Online Permits: The total number of permits for which payment was processed online through the Citizen Self-Service website. With this website, citizens and contractors can create an account, submit permit applications, upload plans for projects, pay for permits with a credit card, and print a copy of the permit for their records.

Duplex: Typically, one contiguous building located on a single parcel of land. The structure contains two units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

Townhome: Typically, one contiguous building located across two or more parcels. The structure contains two or more units, each with its own building permit. Because the structure covers multiple parcels, each individual unit can be sold separately.

Apartment/Assisted Living Facility: Typically, one contiguous building located on a single parcel of land. The structure contains three or more units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

Single-Family Home: One contiguous building located on a single parcel of land. The structure contains one unit and receives one building permit. Because it is on a single parcel, the entire structure is sold all at once.

COMMUNITY DEVELOPMENT

Activities Beginning August 1

Opened 10 code enforcement case and closed 3

Participated in weekly department head meetings

Participated in bi-weekly business meetings

Continued work on:

- Comp Plan
- South Central College Area Plan
- Lookout Drive Corridor Plan

Attended City Art committee meeting

Attended City Council meetings

Attended Planning Commission meeting

Participated in Greater Mankato Inclusivity study

Participated in GMG long range planning initiative

Attended CCP Board Meeting

Attended REDA meeting

Met with commercial/industrial/residential developers

Conducted mapping for various departments

Attended Traffic & Safety Committee meeting

Attended CCP Aesthetics and Vitality meeting

Worked on floodplain ordinance

Attended Med Spa ribbon cutting

Participated in REDA joint services agreement meeting

Research public hearing software

Research community survey opportunity

Worked on Brewing Ideas format

Researched rental licensing software

Attended Caswell ribbon cutting

Attended splashpad ribbon cutting

Attended SCBDN meeting

Attended MAPO TAC meeting

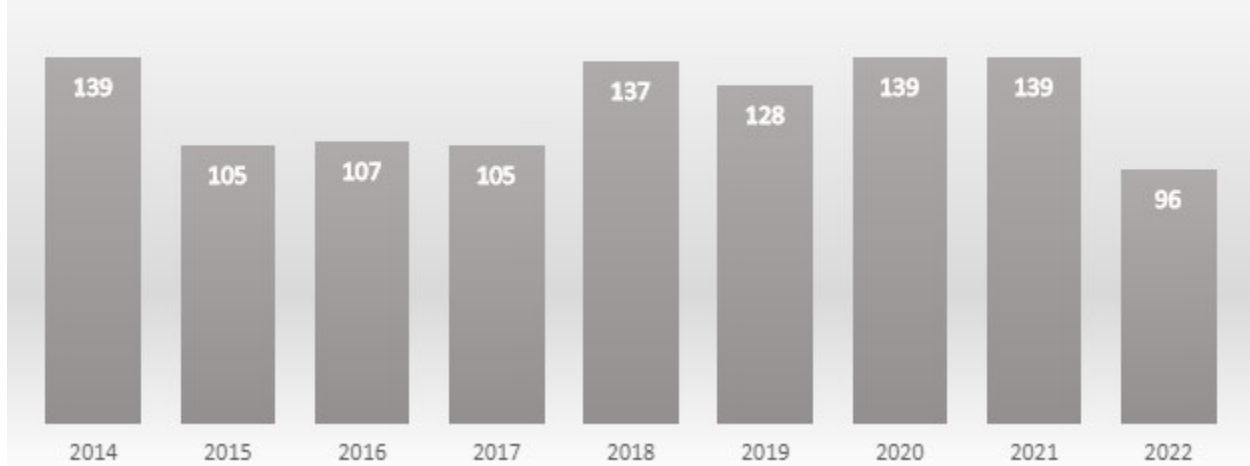
Researched child care funding opportunities

Worked on Brewing Ideas opportunities

FIRE DEPARTMENT

FIRE DEPARTMENT SUMMARY						
	5 YEAR TOTAL AVG.	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% 5 YEAR AVG.
Total Calls	130	11	12	12	96	74%
Mutual Aid	11	1	1	0	11	98%
Average Response Time	0:06	0:06	0:06	0:07	0:08	143%
Average Call Duration	0:53	0:32	0:38	1:30	0:51	96%
Average # Responders	16	15	15	10	16	99%
Attendance at Business Meeting	341	31	29	31	249	73%
Attendance at Officer Meeting	113	11	10	10	87	77%
Total Trainings	19	2	1	2	17	89%
Total Attendace at Trainings	380	41	10	44	340	89%

Total Calls



8/1/2022 Overheated motor
 8/4/2022 Grass fire
 8/4/2022 Carbon monoxide incident
 8/17/2022 Gas leak (natural gas or LPG)
 8/19/2022 Steam, vapor, fog or dust thought to be smoke
 8/22/2022 Carbon monoxide incident
 8/22/2022 Smoke detector activation due to malfunction
 8/24/2022 Steam, vapor, fog or dust thought to be smoke
 8/24/2022 Building fire
 8/26/2022 Smoke or odor removal
 8/31/2022 Central station, malicious false alarm

FIRE DEPARTMENT

North Mankato Fire Department Relief Association Board Meeting / August 2, 2022

Call to order

President Greg Thate called meeting to order at 19:00.

Roll call

Present were: Greg Thate, Jim Zwaschka, Jordan Carver, Mark Penner, Dave Verschelde, Mike Fasnacht, and Kevin McCann

Secretary Report

No report at this time

Treasurer Report

For more detail see a board member

Dave Verschelde motioned to accept the treasures report, 2nd by Jordan Carver. Motion carried unanimously.

Fund Raiser Letter

Donations are coming in

Next year's letter will have a QR code for making a donation

Calendar Committee

Still waiting on sales packets to be completed

Jordan Carver will connect with the VEX ROBOTICS Team at West High School and coordinate delivery

State Conference

2023 conference is in Breezy Point , September 15 – 16, 2023

NMFD will be sending Mark Penner from the Relief Association and another relief member

NMFD will send members from the body

Relief Board Education

Jordan Carver will be doing a presentation for the board members with the intent to continue education

FIRE DEPARTMENT

Dress Uniforms

Greg Thate would like to do a large order and get everyone shirts/pants for dress uniforms, this would incur more cost

Dress Jackets can be ordered through UTE, more will be ordered and personalized as needed

Fall Steak Fry

September 10, 2022

Waffle Feed

October 23, 2022

Benefit Level Increase

No discussion at this time

Motions

Greg Thate motioned to eliminate the 2nd vote for anything over \$500.00 that needs to be purchased or raise the amount from \$500.00 to a decided amount. 2nd by Mark Penner. Motion carried unanimously. This will be discussed at the August Business Meeting

Motion by Mike Fasnacht, Second by Jordan Carver to adjourn - Motion carried unanimously.

Meeting Adjourned at 20:10.

Meeting Minutes submitted by Relief Secretary Tom Eesley

FIRE DEPARTMENT

North Mankato Fire Department Regular Meeting Minutes 8/4/2022

Call to order

Chief Zwaschka called to order the August regular meeting of the North Mankato Fire Department at 18:30 hours on Thursday, August 4th, 2022 in North Mankato.

Pledge of allegiance and Roll call

31 present and 1 absent

Minutes

Tiesler motioned to approve the July 2022 regular meeting minutes as emailed, second by Carver. Motion passed unanimously.

Training

Health and wellness speaker

Standard Operating Guidelines

None covered

Chief Zwaschka

New firewall added at station 2

Nicollet County Chief's meeting Tuesday August 16th

Assistant Chief VanEps

6 new helmets on order

Training Officer Stoltenberg / Assistant Training Officer Walrath

Regular Training – 702 Range has been cleaned out – No Burn

Expect to do a roll out

Initial attack

Search and rescue

Forcible entry

Optional training – Auto Extrication with Mankato

September 17th and 18th training in Mankato – let Stoltenberg know if interested

Norwood Inn Possible burn training in the future

September 25th – fire extinguisher training

Public Education Officer Streeter

Nite to unite – good turnout

Taylor corp fire extinguisher training starting

Fire prevention open house Sunday October 2nd

Safety Officer Hoffman

Very dry temperatures

Station 1 Captain Schumacher

Working on a full inventory list

FIRE DEPARTMENT

Station Captain Sletten

- E45 odor investigation

- New rope equipment

- New pads for defibrillator

- 4000 dollar grant – determine what to use it for

Fire calls

- xx fire calls, x air truck, x CO calls and x not required call were read by Asst. Chief VanEps

Committee chair updates

- None

Old business

- Parade volunteers to use nc8 for communication.

New Business

- Softball tournament – high traffic around station 2

- New dress uniforms and jackets are on order

- Water fights in Courtland

- Hewlett plans to retire on September 1st.

Adjournment

- Motion to adjourn by Tiesler, second by Carver, motion carried unanimously. Meeting adjourned at 20:15 hours.

Minutes submitted by Fasnacht

FIRE DEPARTMENT

North Mankato Fire Department
Officer Meeting Minutes
8/11/2022

Call to order

Asst Chief VanEps called to order the August officer meeting of the North Mankato Fire Department at 18:30 hours on Thursday, August 11th at fire station 2 in North Mankato.

Roll call

11 present, 3 absent

Minutes

Meeting minutes were approved as emailed.

Scheduled officer training or business tour

none

Standard Operating Guidelines

Waiting on the league of Minnesota cities guidelines. Until then, zero tolerance.

Chief Zwaschka (not present)

Asst. Chief VanEps

Budget

Technology

Ipads on order

Computer being added to front desk area

New firefighters

Need mentors – Will talk to firefighters not officers

Date needed to fit new firefighters for gear - Fasnacht

Lockers are available

Involvement - Truck checks

Training may be held at regular times

Nicollet County Chief's meeting Tuesday August 16th in North Mankato

Certifications are renewed

Fire attendance sheet will be simplified.

NFIRS information sheets will be on trucks and with captains on up to chief

ToGo bag for other potential Incident commanders

Station Captain Schumacher

Ladder 64 repaired today – Drive test being conducted – May be a transmission problem

Ladder 64 - Balancing cylinders need to be repaired so ladder lifts right. May need to drive it to EAM.

E45 is one part away from not being usable

Schumacher todos

Inventory tools on trucks

LED lights for all the trucks

Milwaukee tool storage research

After fire call truck check sheet

Pricing for spare cross lay trays and hose

Station Captain Sletten

Compeer Grant – trying to determine need and qualification

Chainsaw, Saws all, Angle Grinder, Batteries, Milwaukee Storage

FIRE DEPARTMENT

Training Officer Stoltenberg/Asst TO Walrath

Regular training – Ventilation, Forcible entry, power tools, Ladders

Optional training – Auto extrication with Mankato

702 range street – not suitable for training

September regular – Large event simulation

September 17th and 18th Stico training – Officers should consider taking class. Register at state firemarshall's site

Training reimbursement – Larger scale auto extrication or electrical vehicle training.

Safety Officer Hoffman

Lithium Ion batteries – Physical damage or cheap charger can cause fires. Potential class being researched.

Public Education Officer Streeter

Fire extinguisher training

One Day Schools pub ed

One day day care pub ed

September optional training is pub ed

Open house – October 2nd

Lieutenant\Secretary Fasnacht

Old relief computer needs to be wiped and installed at front desk

Lieutenant Bobholz

Nothing to present

Lieutenant Thate

Nothing to present

Trustee Bruning

Need to present discipline more timely

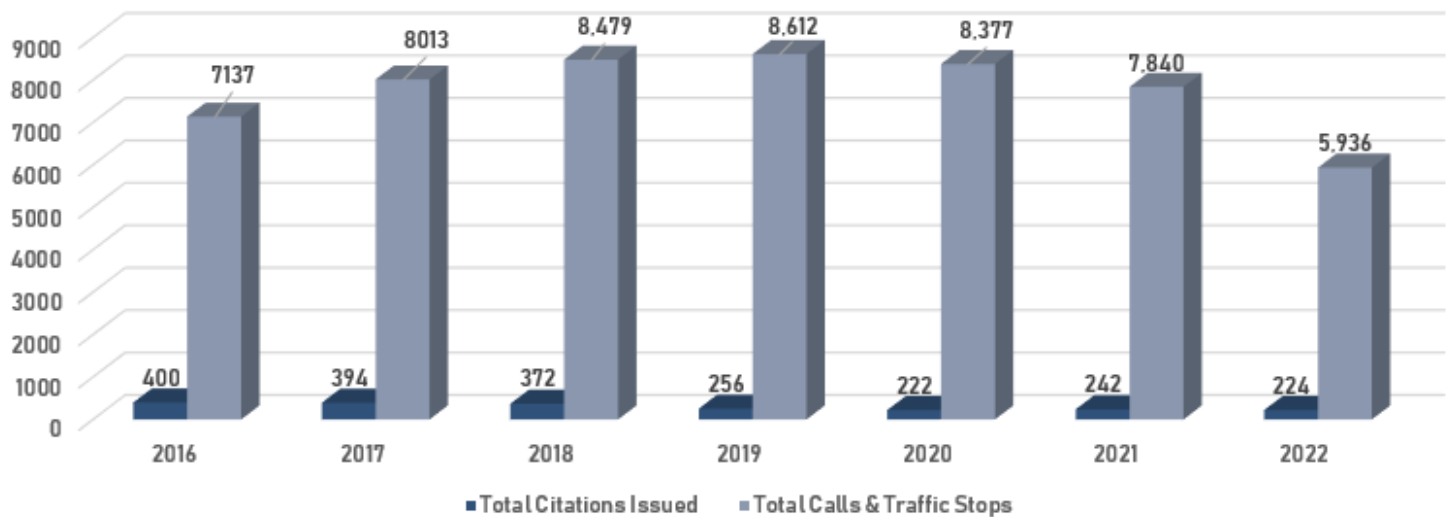
Trustee Rauchman (not present)

Trustee Tiesler (not present)

Meeting adjourned at 20:00 - Minutes submitted by Fasnacht

POLICE DEPARTMENT

POLICE DEPARTMENT SUMMARY						
	2021 BENCHMARK	THIS MONTH	LAST MONTH	LAST YEAR	2022 TOTAL	% 2021 BENCHMARK
Total Citations Issued	242	34	35	33	224	93%
Total Calls & Traffic Stops	7,840	831	818	725	5,936	76%
Average Emergency Response Time	4	4	5	5	3	80%
Part One Crimes	170	17	23	12	91	54%
Part One Crimes Rate	0.10%	0.12%	0.16%	0.09%	0.08%	80%
Part Two Crimes	269	27	26	28	162	60%
Part Two CrimesRate	0.16%	0.19%	0.18%	0.20%	0.14%	90%
Total Crimes	439	44	49	40	253	58%
Total CrimesRate	0.26%	0.31%	0.35%	0.29%	0.22%	86%
Part One Crimes (Most severe) include: Rape, Robbery, Assault, Burglary, Theft, Arson, etc. Part Two Crimes include: Fraud, Vandalism, Embezzlement, DUI, and all other offenses.						



POLICE DEPARTMENT

Monthly Statistics

Citations Issued: 34

Verbal/Written Warnings Issued: 158

Total Calls for Service: 831 (detailed list below)

Response time: 3.8

CALL TYPE	TOTAL
Traffic stops	200
Medical	101
Records	62
Suspicious Circumstance	42
Predatory Offender Registration	25
Welfare Check	23
Animal Complaint	22
Assist other agency	20
Adult/Child Protection Reports	19
Public Assist	18
Traffic Complaints	18
Alarm	17
Information Only	17
911 Verification	15
Extra Patrol Request	13
Parking Complaint	12
Accident	11
Civil Issue	11
Disturbance	11
Theft/Larceny (A) 23	11
Sign or Light Repair/Roadway Obstruction	10
Assault (A) 13	9
Fire	9
Found Property	9
TipLine/Tip info	9
Permits	8
TZD	8
Motorist Assist	7
Solicitor/SCAM Complaints	7
Domestic	6

CALL TYPE	TOTAL
Property Destruction/Damage/Vandalism (A) 290	6
Lost Property	5
Runaway (B) 90I	5
Warrant service/attempts	5
Burglary/Breaking & Entering (A) 220	4
Disorderly Conduct (B) 90C	4
Other Criminal Offenses (B) 90z	4
Public Education/Relations	4
Missing Person/Runaway JV	3
Narcotics (A) 35	3
Neighbor/Neighborhood Issues	3
Noise Complaint	3
Residence Check Requests	3
Transport	3
Vehicle Repossession	3
Curfew/Loitering/Vagrancy (B) 90 B	2
Driving Under the Influence	2
Fraud (A) 26	2
Funeral/Money Escort	2
Hospice Notice	2
Illness/Death Notification	2
Ordinance Violation	2
Weapon Law Violation (A) 520	2
Counterfeiting/Forgery (A) 250	1
Court Order Violation OFP/HRO/DANCO (B) 90z	1
Family Offenses Nonviolent (B) 90F	1
Motor Vehicle Theft (A) 240	1
Sex Offenses (A) 11/36	1
TRT Callout	1
Unlawful Disposal (B) 90Z	1
GRAND TOTAL	831

AUGUST	2016	2017	2018	2019	2020	2021	2022
CALLS FOR SERVICE	654	758	808	739	768	725	831
YEAR TO DATE							
TOTAL	4832	5476	5502	5784	5791	5177	5935

POLICE DEPARTMENT

Community Events/Public Education

8/2	Night to Unite Parties	City of North Mankato	<u>701</u> , Reserve Unit
8/20	Adult Swim Night	City of North Mankato	711
8/21	Fentanyl Awareness Day	Ray Erlandson Park	701
8/28	Running for Rescues	Key City Running	Reserve Unit

School Patrols

South Central College	0	Hoover Elementary	0
Dakota Meadows Middle School	0	Bridges Community School	0
Futures School	0	Monroe Elementary	0
TOTAL SCHOOL PATROLS: 0			

POLICE DEPARTMENT

August 2022 Use of Force Instances

ICR	Incident Title	Incident Date	Resistance Type	Officer's Resistance Notes
22105271	Warrant service/attempts	8/5/2022	AR - ACTIVE RESISTANT	Subject pulled arms in towards their body and stomach area while wiggling to escape officers.
22105305	Other Criminal Offenses (B) 90z	8/6/2022	AR - ACTIVE RESISTANT	Subject initially actively resisted by pulling away. Once on the ground subject passively resisted by refusing to roll onto their stomach and refused to willingly put their hands behind their back.
22105305	Other Criminal Offenses (B) 90z	8/6/2022	AR - ACTIVE RESISTANT	Pulling away, dropping to the ground, jumping back up and pulling away.
22105505	Runaway (B) 90I	8/15/2022	AR - ACTIVE RESISTANT	Juvenile subject was swinging and pulling away from Officers and kicking their legs
22105648	Assault (A) 13	8/20/2022	AGH - AGGRAVATED ACTIVE AGGRESSION (AGH)	Threw beer at Officers, threatened to assault Officers, threatened to shoot Officers, threatened to kill Officers, actively pulled away from Officers, and kicked an Officer when restrained.
22105648	Assault (A) 13	8/20/2022	AGH - AGGRAVATED ACTIVE AGGRESSION (AGH)	Tried to disarm officer of Taser and continue to fight once on the ground. Subject also kicked officer while being loaded into the ambulance.
22105648	Assault (A) 13	8/20/2022	ABH - ACTIVE AGGRESSION (BODILY HARM)	Subject tried to throw a beer on officer. Subject also fought with officers prior to them taking him to the ground.
22105732	Assault (A) 13	8/23/2022	COMP - COMPLIANT	Doors were locked during a disturbance. Subject came to the front door with hands in the air. Subject was ordered outside with hand in the air.
22105836	Assault (A) 13	8/26/2022	ABH - ACTIVE AGGRESSION (BODILY HARM)	Subject attempted to drive away with officer in car door. Subject physically fought to keep vehicle on, and in drive.

Offenses and Clearances by Classification

Offense Classification		Offenses Reported or Known	Offenses Unfounded	Total Actual Offenses	Crime Rate per 100,000	Cleared by Arrest or Exceptional Means	Cleared Involving only Under 18 Years Old
Murder & Nonnegligent Manslaughter	Totals	0	0	0	0	0	0
Manslaughter by Negligence	Totals	0	0	0	0	0	0
Rape							
Completed		1	0	1	7	1	0
Attempted		0	0	0	0	0	0
	Totals	1	0	1	7	1	0
Robbery							
Firearm		0	0	0	0	0	0
Knife or Cutting Instrument		0	0	0	0	0	0
Other Weapon		0	0	0	0	0	0
Strong Arm (hands, fist, feet, etc.)		0	0	0	0	0	0
	Totals	0	0	0	0	0	0
Assault							
Firearm		0	0	0	0	0	0
Knife or Cutting Instrument		0	0	0	0	0	0
Other Weapon		0	0	0	0	0	0
Hands, Fist, Feet, etc. (aggravated injury)		0	0	0	0	0	0
	Totals	0	0	0	0	0	0
Burglary							
Forcible Entry		3	0	3	21	0	0
Unlawful Entry (no force)		1	0	1	7	1	0
Attempted Forcible Entry		0	0	0	0	0	0
	Totals	4	0	4	28	1	0
Larceny-theft	Totals	11	0	11	78	2	1
Motor Vehicle Theft							
Autos		1	0	1	7	0	0
Trucks & Buses		0	0	0	0	0	0
Other Vehicles		0	0	0	0	0	0
	Totals	1	0	1	7	0	0
Arson	Totals	0	0	0	0	0	0
Human Trafficking - Commercial Sex Acts	Totals	0	0	0	0	0	0
Human Trafficking - Involuntary Servitude	Totals	0	0	0	0	0	0
Part I Totals		17	0	17	120	4	1
Part II Offenses							
Other Assaults (simple, not aggravated)		4	0	4	28	2	0
Forgery & Counterfeiting		1	0	1	7	0	0
Fraud		2	0	2	14	0	0
Embezzlement		0	0	0	0	0	0
Stolen Property (buy, receive, possess)		1	0	1	7	0	0
Vandalism		7	0	7	50	1	1
Weapons (carry, possess, etc.)		3	0	3	21	1	0
Prostitution & Commercialized Vice		0	0	0	0	0	0
Sex Offenses (except Rape & Prostitution)		0	0	0	0	0	0
Drug Abuse Violations		0	0	0	0	0	0
Gambling		0	0	0	0	0	0
Family & Children		0	0	0	0	0	0
Driving Under the Influence		1	0	1	7	1	0
Liquor Laws		0	0	0	0	0	0
Drunkennes - MN statute repealed 1971		0	0	0	0	0	0
Disorderly Conduct		2	0	2	14	2	0
Vagrancy		0	0	0	0	0	0
All Other Offenses (except traffic)		6	0	6	43	3	0
Suspicion - not a crime in MN		0	0	0	0	0	0
Part II Totals		27	0	27	191	10	1
Curfew & Loitering (persons under 18)		0	0	0	0	0	0
Runaways (persons under 18)		0	0	0	0	0	0
Grand Totals		44	0	44	312	14	2

STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Rain/Wind Storm Cleanup (Events)	12	0	0	0	1	8%
Storm Sewer Main Breaks/ Repairs (Events)	10	0	0	0	0	0%
Sanitary Sewer Main Breaks/Repairs (Events)	10	0	0	0	0	0%
Water Main Breaks/ Repairs (Events)	5	1	1	0	5	100%
Sewer Jetting (Linear Feet)	50,000	3,700	2,300	0	20,900	42%
Sewer Televising (Linear Feet)	100,000	0	1,400	0	27,450	27%
Structure Inspections (EA)	500	0	0	0	0	0%
Concrete curb repair (Linear Feet)	750	0	50	285	120	16%
Snow Removal (Events)	16	0	0	0	9	56%
Sanding and Pre-Treatment (Events)	24	0	0	0	6	25%
Crack Sealing (lbs)	12,000	0	0	0	0	0%
Seal Coating and Fog Sealing (Lane Miles)	12	0	0	0	0	0%
Patching/ Asphalt (Tons)	750	26	59	98	269	36%
Mill and Overlay (Lane Miles)	12	0	0	0	0	0%
Street Sweepings Hauled (Tons)	450	0	0	0	291	65%
Tree Trimming (EA)	100	0	3	0	61	61%
Grass/Leaves/Brush Hauled (Tons)	4,000	0	0	0	0	0%
Recycling (Tons)	1,750	119	112	118	873	50%
Organics Recycling (Tons)	96	8	8	8	64	67%
Solid Waste (Tons)	3,400	307	215	293	1,958	58%
Spring Clean Up and Fall Drop Off (Tons)	450	0	0	0	306	68%
Street Signs Fixed (Straightened, Painted, Replaced)	500	16	91	25	213	43%

Street Projects for August:

- 723 hours of sealcoating
- 141 hours of asphalt patching
- Completed trail signage

STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Rain/Wind Storm Clean Up	200	0	0	0	22	11%
MS 4 & Ravaine Maintenance	1000	0	8	0	47	5%
Storm Sewer Maintenance (Catch Basins, Inlets, Etc.)	450	14	9	10	144	32%
Sanitary Sewer Breaks/Repairs	450	0	0	0	19	4%
Sewer Jetting and Televising	1000	48	57	2	455	46%
Storm Sewer Main Breaks/ Repairs	450	30	0	0	38	8%
Water Main Breaks/Repairs	600	8	8	8	64	11%
Crack Sealing	400	0	0	0	331	83%
Seal Coating	750	723	8	134	750	100%
Mill & Overlay Support (Underdrain, Elevation Adj., Etc)	1000	0	0	42	346	35%
Patching/ Asphalt	4000	141	492	756	1696	42%
Street Sweeping	960	75	56	104	461	48%
Concrete curb repair	500	10	79	183	267	53%
Snow Removal	3500	0	0	0	953	27%
Sanding & Pre-Treatment of Roads	350	0	0	0	39	11%
Manhole/Structure Inspections (Sanitary and Storm Sewer)	150	8	0	0	10	7%
Manhole/Structure Maintenance (Sanitary and Storm Sewer)	200	0	0	0	16	8%
Sign Repair & Installation	500	28	148	46	285	57%
Crosswalks/ Curbs Painted	500	33	217	114	477	95%
Flags & Banners	250	0	18	22	218	87%
Festivals (Fun Days, Blues, Bier, Bells, Misc.)	500	16	119	5	206	41%
Christmas Decoration	250	0	0	0	142	57%
Employee Trainings	400	1	7	0	151	38%
Clean and Maintain City Buildings	500	34	17	14	357	71%
Shop (Street Crew Helping in Equipment Shop)	1000	44	25	25	1070	107%
Help Other Departments	400	48	29	51	531	133%
Special Projects	500	34	27	51	809	162%
Resident Call Outs	150	0	2	0	17	11%
Tree Trimming	300	0	6	0	132	44%
Leaf Collection	640	0	0	0	0	0%
Grass/Brush Hauled	40	11	0	38	28	70%
Spring Clean Up and Fall Drop Off	400	0	2	0	520	130%

PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Greenway Inspections (EA)	66	0	0	0	8	12%
Greenway Sprayed (EA)	25	10	0	8	16	64%
Greenway Mowing and Trimming (EA)	25	23	0	20	23	92%
Weed Inspections - Parks (EA)	42	0	0	0	23	55%
Weed Spraying Parks - EA (21 parks, 1 Application each Fall Season)	42	10	0	0	18	43%
Mowing - Acres (230 Acres mowed 1 Time per Week for 20 Weeks)	4,600	995	552	604	3,290	72%
Trimming - Acres (230 Acres trimmed every other week for 20 weeks)	1,500	205	196	264	1,153	77%
Tree Inspections (EA)	150	9	25	9	102	68%
Resident Call Outs (EA)	150	0	0	8	5	3%
Playground Inspections	40	1	0	0	8	20%
Playground Upgrades Completed	10	0	4	0	4	40%
Park Building and Structure Repairs/Painting	7	0	0	2	1	14%
Blvd and Park Trees Planted (By Contractor or staff)	30	0	0	1	96	320%
Trees Trimmed	750	20	38	18	337	45%
Trees Removed (All Trees Excluding Ash)	100	13	10	5	76	76%
Ash Trees Removed	35	4	4	6	38	109%

Park Projects in August:

- Contractor completed the splashpad
- 995 acres mowed
- 205 acres trimmed
- 4 ash trees removed
- Began swim pond winterization

PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Playground Inspections & Repairs (20 playgrounds, 2 hours per inspection)	40	2	18	76	32	80%
Park Building and Structure Repairs/Painting	400	42	133	55	259	65%
Park Rounds (Opening Bathrooms, Garbage, Cleaning)	900	127	125	116	758	84%
Court Maintenance (Volleyball, Tennis, Basketball, Pickleball, Baseball, Softball, Football)	250	16	9	53	135	54%
Flowers & Planters (May to Oct)	500	106	170	88	520	104%
Tree Inventory	240	0	8	0	49	20%
Tree Removal (All Excluding Ash Trees)	500	38	32	28	183	37%
Ash Tree Removal	175	31	7	29	164	93%
Tree Trimming	480	7	30	26	157	33%
Tree Inspections	250	7	15	7	74	30%
Buckthorn Management	75	0	0	5	0	0%
Rink Cleanup and Flooding	720	0	0	0	169	23%
Rinks Zamboni	60	0	0	0	80	133%
Snow Removal (trails, sidewalks, alleys, parking lots, etc.)	700	0	0	0	296	42%
Winterize and Spring Start-Up (Bathrooms, Irrigation, Drinking Fountains, Pool, etc)	400	14	3	0	23	6%
Christmas Decorations	160	0	0	0	30	19%
Festivals (Fun Days, Blues, Bier, Misc.)	600	17	154	2	522	87%
Swim Facility Support	500	0	10	0	0	0%
Trail Maintenance	480	0	0	0	0	0%
Helping Other Departments	150	88	37	17	208	138%
Resident Call Outs	150	0	0	9	6	4%
Training	700	0	0	0	97	14%
Tree Planting and Maintenance	400	0	0	0	156	39%
Hours of Greenway Management						
Greenway Inspections (Ponds and Outlots)	32	0	0	0	5	16%
Greenway Sprayed (Ponds and Outlots)	80	20	0	0	20	25%
Greenway Mowing and Trimming (Ponds and Outlots)	80	35	0	90	35	44%
Hours of Parks Management (May to October)						
Weed Inspections (Parks, Boulevards, Roundabouts, Trails)	50	0	0	0	12	24%
Weed Spraying (Parks, Boulevards, Roundabouts, Trails)	120	23	0	21	65	54%
Mowing (Parks, Boulevards, Roundabouts, Trails)	1,500	293	190	198	1,071	71%
Trimming (Parks, Boulevards, Roundabouts, Trails)	750	87	161	43	505	67%
Prairie Management and Maintenance (Burning, Spraying, Mowing, Seeding, Inspections)	80	3	38	16	60	75%

CASWELL PARK

CASWELL PARK SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tournaments						
Quantity of Tournaments Played	18	1	5	3	18	100%
In State Teams	514	15	113	52	312	61%
Out of State Teams	95	0	53	1	73	77%
Total Teams	609	15	166	53	385	63%
Local Visitors	19330	28	3954	1364	13945	72%
Out of Town Visitors	12000	372	5037	399	13350	111%
Total Visitors	31330	400	8991	1763	27295	87%
Concession Items Sold	42000	3742	14625	3388	47967	114%
Alcohol Sales	\$ 15,000	\$ 1,283	\$ 2,660	\$ 1,300	\$ 5,602	37%
Sponsorship Revenue	\$ 60,000	\$ -	\$ -	\$ -	\$ 47,750	80%
Estimated Number of Hotel Rooms	9500	479	4420	514	10462	110%
Economic Impact	\$ 7,400,000	\$ 260,142	\$3,230,424	\$ 379,122	\$ 7,938,132	107%
Softball						
Summer Softball Teams	95	-	-	-	97	102%
Fall Softball Teams	-	-	-	-	-	
Revenue	\$ 69,185	\$ -	\$ 220	\$ 8,628	\$ 52,563	76%
Expense	\$ 30,615	\$ 5,739	\$ 6,221	\$ 8,413	\$ 22,138	72%
Volleyball						
Volleyball Teams	88	-	-	-	95	108%
Revenue	\$ 26,400	\$ -	\$ 180	\$ 840	\$ 29,259	111%
Expense	\$ 12,665	\$ 4,205	\$ 7,003	\$ 4,310	\$ 17,604	139%
Hockey						
Hockey Teams	5	-	-	-	-	0%
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ -	\$ -	\$ 6,000	
Website Management						
Website Hits	38,000	8,420	10,740	4,456	47,647	125%
Page Views	145,000	25,235	32,787	16,528	151,492	104%
Other						
Banners Purchased	55	1	1	2	37	67%
Total Revenue	\$ 569,941	\$ 51,265	\$ 62,343	\$ 8,122	\$ 452,722	79%
Total Expenditures	\$ 535,913	\$ 90,802	\$ 116,298	\$ 20,372	\$ 487,303	91%

CASWELL NORTH — SOCCER

CASWELL NORTH - SOCCER						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tournaments						
Quantity of Tournaments Played	1	0	0	0	0	0%
In State Teams	50	0	0	0	0	0%
Out of State Teams	0	0	0	0	0	0%
Total Teams	50	0	0	0	0	0%
Local Visitors	1,100	-	-	-	-	0%
Out of Town Visitors	-	-	-	-	-	0%
Total Visitors	1,100	-	-	-	-	0%
Economic Impact	\$ 20,000	\$ -	\$ -	\$ -	\$ -	0%
Other						
Total Revenue	\$ 48,500	\$ -	\$ -	\$ (11)	\$ -	0%
Total Expenditures	\$ 54,304	\$ 11,253	\$ 6,998	\$ 7,801	\$ 28,219	52%

PARKS AND REC

PARKS AND REC SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
General Operations						
Revenue	\$ -	\$ -	\$ 15.00	\$ -	\$ 2,350.00	
Expense	\$ 30,957.00	\$ 1,630.29	\$ 2,265.56	\$ -	\$ 13,356.11	43%
Wrestling						
Registrations	80	-	-	-	-	0%
Revenue	\$ -	\$ -	\$ -	\$ -	\$ 600.00	
Expense	\$ -	\$ 6,125.00	\$ -	\$ -	\$ 10,271.30	
Tennis						
Registrations	96	11	7	9	105	109%
Revenue	\$ 5,000.00	\$ 700.00	\$ 455.00	\$ 570.00	\$ 8,720.50	174%
Expense	\$ 4,200.00	\$ 3,199.23	\$ 162.86	\$ 3,661.89	\$ 4,229.07	101%
Soccer						
Registrations	85	-	-	-	169	199%
Revenue	\$ 5,500.00	\$ -	\$ 577.50	\$ 360.00	\$ 9,505.00	173%
Expense	\$ 4,720.00	\$ 137.80	\$ 2,052.59	\$ 13.83	\$ 7,200.09	153%
T-Ball						
Registrations	45	-	-	-	39	87%
Revenue	\$ 4,500.00	\$ -	\$ 48.75	\$ -	\$ 2,936.25	65%
Expense	\$ 715.00	\$ 537.64	\$ 732.02	\$ -	\$ 2,001.22	280%
Golf						
Registrations	50	-	-	-	33	66%
Revenue	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 3,770.00	58%
Expense	\$ 4,160.00	\$ -	\$ 2,442.58	\$ -	\$ 2,986.52	72%
Basketball						
Registrations	-	-	-	-	-	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ -	\$ -	\$ -	
Fitness						
Registrations	-	-	-	-	-	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ -	\$ -	\$ 50.00	

Overall Caswell Fund

OVERALL CASWELL & PARKS AND REC						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Caswell Park						
Total Caswell Fund Revenue	\$ 569,941	\$ 51,265	\$ 62,343	\$ 33,353	\$ 452,542	79%
Total Caswell Fund Expenditures	\$ 535,913	\$ 90,802	\$ 116,298	\$ 44,574	\$ 487,303	91%
Caswell North						
Total Caswell North Fund Revenue	\$ 48,500	\$ -	\$ -	\$ -	\$ -	0%
Total Caswell North Fund Expenditures	\$ 54,304	\$ 11,253	\$ 6,998	\$ -	\$ 30,416	56%
Parks & Rec						
Total Parks & Rec Fund Revenue	\$ 21,500	\$ 700	\$ 1,096	\$ -	\$ 27,882	130%
Total Parks & Rec Fund Expenditures	\$ 44,752	\$ 11,630	\$ 7,656	\$ -	\$ 40,094	90%

Caswell Information for August:

- Opened registration for fall tennis camp at Forest Heights Park
- Football continues to use Caswell for practices and games as well as sell concessions on Saturday mornings.

YOUTH FOOTBALL

FOOTBALL SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Players						
Mini Tykes	0	1	19	0	0	
Players Kindergarten	125	3	36	22	59	47%
Players 1st Grade	100	5	70	21	115	115%
Players 2nd Grade	100	6	71	18	127	0%
Players 3rd Grade	125	13	95	23	151	121%
Players 4th Grade	150	7	100	42	156	104%
Players 5th Grade	175	14	111	36	185	0%
Players 6th Grade	175	8	111	32	151	86%
Total Players	950	57	613	194	985	104%
Revenue						
Registrations	\$ 103,425.00	\$ 16,230.00	\$ 69,057.50	\$30,375.00	\$120,945.00	117%
Sponsorships	\$ 38,925.00	\$ -	\$ 3,000.00	\$ -	\$ 59,925.00	154%
Donations	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	
Other	\$ -	\$ -	\$ -	\$ -	\$ 216.60	
Total Revenue	\$ 142,350.00	\$ 16,230.00	\$ 72,057.50	\$30,375.00	\$185,086.60	130%
Expenses						
Total Expenditures	\$ 123,074.00	\$ 20,224.76	\$ 14,731.00	\$12,479.50	\$134,064.25	109%
Other						
Banners Purchased	40	0	1	0	32	80%
Number of Games	100	0	0	0	0	0%
Total Teams	55	63	0	52	63	115%

Youth football is currently at 63 teams and 985 kids for 2022. The future growth areas are already in the system. We are already at 10 teams in 1st grade, 2nd grade has 8 teams 3rd grade has 9 teams. Those age groups will only get even bigger. My projections for 2023 are 70 teams and 1120 kids. Our Jamborees will now have to be over 3 days. More communities like Lake Crystal, Nicollet, Janesville are starting to come into the system. I am very lucky to have a great team of staff at the city to be able to handle all the necessary backup needed to run a program of this size. These towns will also feed the other youth programs we have to offer. I look forward to the challenge.

SWIM FACILITY

Swim Facility Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Passes						
Resident Family Passes	430	1	11	0	356	83%
Non Resident Family Passes	300	1	9	-0.5	274	91%
Resident Single Passes	30	0	0	0	21	70%
Non Resident Single Passes	15	0	0	0	6	40%
Resident 55+ Pass	15	0	0	0	10	67%
Non Resident 55+ Pass	10	0	0	0	5	50%
Babysitter/Additional Members	300	1	6	-1.5	269	90%
Punch Passes	430	50	150	24	640	149%
Total Visitors	48,000	10783	16,475	10092	44451	93%
Donations						
Sponsorships	\$ 20,150	\$ 210	\$ 150	\$ 700	\$ 28,975	144%
Adopt A Family Donations	\$ 9,743	\$ -	\$ 12	\$ 5	\$ 812	8%
Connecting Kids	120	5	73	0	244	203%
Events						
Special Events	20	3	15	5	29	145%
Birthday Party Packages	40	8	12	6	46	115%
Pool Rentals	10	6	5	2	15	150%
Swim Lessons Offered	200	28	48	16	146	73%
Swim Lesson Sign Ups	1,000	14	114	18	930	93%
Fitness Lessons Offered	20	3	8	8	11	55%
Fitness Lesson Sign Ups	1,800	11	899	270	1118	62%
Pool Operations						
Days Open	85	28	31	27	88	104%
Lifeguards Hired	45	1	0	4	46	102%
Other						
Concessions	\$ 97,055	\$ 30,322	\$ 38,667	\$ 23,683	\$ 109,656	113%
Alcohol	\$ 7,055	\$ 3,378	\$ 4,644	\$ 2,997	\$ 12,906	183%
Warming House Rentals	5	278.1	0	0	283.1	5662%
Swim Banners Purchased	20	0	0	5	24	120%
Radio Mankato Passes Sold	200	0	0	0	0	
Overall Revenues	\$ 467,154.00	\$ 82,147.85	\$ 136,862.28	\$ 70,819.97	\$ 526,183.60	113%
Overall Expenses	\$ 485,637.00	\$ 133,749.72	\$ 69,301.60	\$ 126,065.14	\$ 347,579.94	72%

WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY						
	2022 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Water Units (Gallons)						
Gallons Pumped from Well #5	400,000	0	0	48,100	56,700	14%
Gallons Pumped from Well #6	125,000,000	10,814,000	11,781,000	11,302,000	90,797,000	73%
Gallons Pumped from Well #7	170,000,000	16,411,000	20,695,000	12,254,000	86,096,000	51%
Gallons Pumped from Well #8	100,000,000	13,480,000	14,012,000	9,616,000	85,778,000	86%
Gallons Pumped from Well #9	100,000,000	11,376,000	10,873,000	18,226,000	74,954,000	75%
Total	495,400,000	52,081,000	57,361,000	51,446,100	337,681,700	68%
Gallons Distributed from Plant #1	130,000,000	9,392,000	10,171,000	9,699,000	76,996,000	59%
Gallons Distributed from Plant #2	320,000,000	41,381,000	46,561,000	40,493,000	270,370,000	84%
Total	450,000,000	50,773,000	56,732,000	50,192,000	347,366,000	77%
Water Usage Tracking						
Residential (5/8"-11/4")	220,656,696	18,141,118	17,831,774	18,353,566	140,681,109	64%
Residential & Commercial 11/2"-3"	39,294,960	2,560,890	3,257,470	3,441,180	26,965,490	69%
Commercial 5/8"-11/4"	19,907,400	1,390,440	1,786,770	2,070,190	12,875,260	65%
Commercial 4"-6"	7,087,233	302,230	254,840	317,700	1,831,570	26%
Residential and Commercial Outside Meters	54,597,418	19,117,390	10,696,480	18,725,822	35,523,120	65%
Rural Water (5/8"-11/4")	963,960	16,700	15,200	36,500	56,100	6%
Rural 1 1/2"-3"	92,945	119,610	186,150	98,960	682,120	734%
Multiple Dwelling Unit Rate per Unit	33,568,429	2,666,300	2,779,770	2,907,980	22,383,030	67%
Total Gallons Billed	376,169,041	0	0	45,951,898	0	0%
City Used Water - Non-Billable		3,256,384	4,496,953	3,095,972	21,061,034	
Unaccountable Water		770,500	770,500	770,500	6,164,000	
Non-Revenue Percentage of Water		0	0	0	0	
Lift Station Pumping Hours						
Lift Station #1 - Oak Terrace	165	11	10	9	92	56%
Lift Station #2 - Marvin Boulevard	450	24	23	44	191	42%
Lift Station #3 - Carol Court	520	28	30	32	285	55%
Lift Station #4 - Marie Lane	1,200	96	99	70	801	67%
Lift Station #5 - NorthRidge Drive	800	55	54	55	466	58%
Lift Station #6 - Aspen Lane	375	31	30	29	263	70%
Lift Station #7 - Howard Drive	700	54	53	55	420	60%
Lift Station #8 - Parks Edge	175	17	17	15	136	77%
Lift Station #9 - Reserve	100	9	12	10	94	94%
Lift Station #10 - Golf Course	50	6	6	5	41	82%
Total	4,535	332	333	324	2,788	61%
Lift Station Flow (Gallons)						
Main Lift #1	425,000,000	35,046,000	35,905,000	34,522,000	236,441,000	56%
Main Lift #2	100,000,000	0	55,000	0	57,886,000	58%
	525,000,000	35,046,000	35,960,000	34,522,000	294,327,000	56%
Storm Water Pumping Hours						
Storm Water Station #001 - Sherman Corp Station	600	0	15	0	362	60%
Storm Water Station #002 - Wheeler Corp Station	150	0	14	0	114	76%
Total	750	0	28	0	475	63%

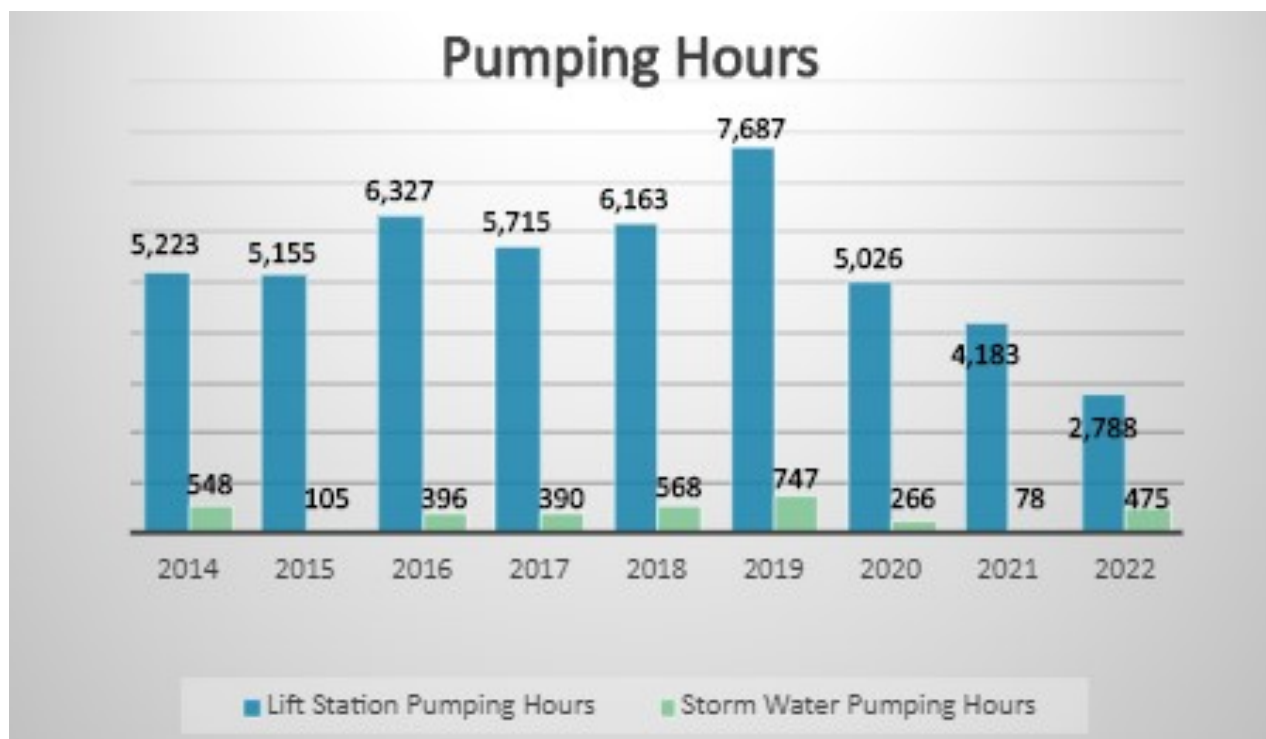
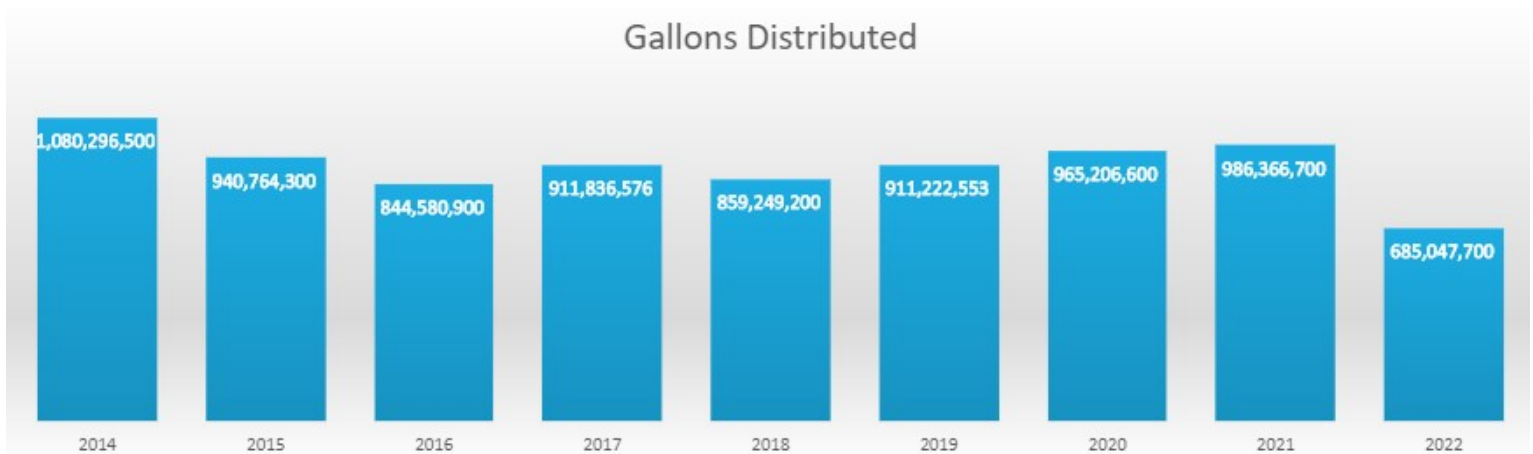
WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY						
	2022 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Mankato Redundant Water Tracking (gal)						
Water Provided to Mankato	0.0	0.0	0.0	0.9	0.0	
Water Received From Mankato	0.0	0.0	0.0	1.3	0.0	
River Levels						
High River Level		4	9	3	9	
Low River Level		3	3	1	5	
Hours						
Rounds	870	83	73	69	614	71%
Locates and Locate Meets	700	99	68	56	581	83%
Training	60	0	18	48	96	159%
Equipment Maintenance	612	56	33	37	373	61%
Building Maintenance	0	2	0	7	46	0%
Equipment Repairs	0	0	0	0	0	0%
Cleaning and Maintaining Wet Wells and Lift Stations	402	6	41	20	259	64%
Flushing	0	0	0	0	144	0%
Shut-offs	324	14	14	14	117	36%
Administrative	230	17	13	10	88	38%
Helping Other Departments	24	57	41	25	294	1223%
Festivals	0	0	0	0	1	0%
Call-outs	282	38	31	15	185	66%
Stormwater Corp Station	100	5	9	5	61	61%
Backwash	204	8	8	8	65	32%
Fire Hydrant Repairs	258	14	28	36	121	47%
Christmas Lights	0	0	0	0	10	0%
Tree Trimming	0	0	0	0	1	0%
Snow Removal	726	0	0	0	42	6%
Mainbreak, Valve Repairs, Curb Box Repairs	138	59	63	62	207	150%
Sampling	60	7	3	4	31	51%
Chemical Treatments	78	2	7	7	16	20%
Inventory Supplies	20	0	0	0	4	20%
Water Tower Maintenance	0	0	0	0	16	0%
Mowing and Trimming	0	10	30	6	112	0%
Winterize	0	0	0	0	2	0%
Miscellaneous Projects	0	33	22	17	134	0%
Total	5,088	506	499	441	3,614	71%
Units						
Locates (EA)	2500	277	211	213	1837	73%
Water Mains Flushed (Lineal Feet)	285,000	0	0	0	0	0%
Hydrants Flushed (EA)	1,500	2	0	0	724	48%
Valves Exercised (EA)	175	6	89	192	147	84%
Corp Station Gate Open/Close (EA)	24	0	2	0	5	21%
Main Breaks Repaired (EA)	12	2	0	0	5	42%
Curb Boxes Located (Shut off)	375	39	38	38	284	76%

WATER & SEWER DEPARTMENT

Water Projects for August:

- Evaluation of Sherman Corp station project
- Marvin force main project out to bid
- Award filter #2 rehab project
- Began first lift station conversion to fiber optic network
- 7513 water meters in town, 984 are auto read. 13%



WATER UTILITY BILL BREAKDOWN

# of Gallons Billed			Annual				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 Gallons Billed	2019 Gallons Billed	2020 Gallons Billed	2021 Gallons Billed	2022 Gallons Bill YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	205,685,129	194,650,356	220,202,702	214,748,338	140,681,109
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	41,159,650	46,160,040	40,079,310	43,844,540	26,965,490
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	20,528,180	20,446,080	19,946,470	23,215,570	12,875,260
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	3,412,950	3,411,450	6,700,490	2,848,930	1,831,570
Residential and Commercial Outside Meters	\$0.00	\$4.35	34,082,312	30,755,320	50,450,293	74,375,905	35,523,120
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	913,880	901,620	938,100	199,790	56,100
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	156,480	134,500	87,700	888,570	682,120
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	31,617,170	32,358,830	33,634,550	33,190,140	22,383,030

# of Properties Billed			Annual				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 # Billed	2019 # Billed	2020 # Billed	2021 # Billed	2022 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	58,745	59,248	59,769	60,561	40,752
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	823	865	865	895	608
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	1,990	1,969	1,934	1,920	1,283
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	60	50	47	36	24
Residential and Commercial Outside Meters	\$0.00	\$4.35	22,271	22,570	22,982	23,393	15,770
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	12	12	12	12	8
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	205	212	214	220	149
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	906	912	912	912	608

Average usage by class			Average Usage by Customer by Class				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018	2019	2020	2021	2022 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	3,501	3,285	3,684	3,546	3,452
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	50,012	53,364	46,334	48,988	44,351
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	10,316	10,384	10,314	12,091	10,035
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	56,883	68,229	142,564	79,137	76,315
Residential and Commercial Outside Meters	\$0.00	\$4.35	1,530	1,363	2,195	3,179	2,253
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	76,157	75,135	78,175	16,649	7,013
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	763	634	410	4,039	4,578
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	34,898	35,481	36,880	36,393	36,814

WATER UTILITY BILL BREAKDOWN

2022											
January	February	March	April	May	June	July	August	September	October	November	December
16,852,431	17,894,725	16,673,347	17,398,952	17,533,764	18,354,998	17,831,774	18,141,118				
3,553,080	3,430,840	4,671,000	2,859,920	3,379,880	3,252,410	3,257,470	2,560,890				
1,997,990	1,650,410	527,950	1,767,110	1,870,770	1,883,820	1,786,770	1,390,440				
200,790	185,290	185,220	212,650	200,180	290,370	254,840	302,230				
248,840	151,850	235,440	201,970	802,870	4,068,280	10,696,480	19,117,390				
900	800	400	900	4,700	16,500	15,200	16,700				
54,570	50,760	44,090	50,200	61,060	115,680	186,150	119,610				
2,722,630	2,616,650	2,618,650	2,931,250	2,819,070	3,228,710	2,779,770	2,666,300				
2022											
January	February	March	April	May	June	July	August	September	October	November	December
5,064	5,028	5,041	5,086	5,099	5,146	5,141	5,147				
76	76	76	76	76	76	76	76				
160	160	160	160	160	161	161	161				
3	3	3	3	3	3	3	3				
1,950	1,943	1,952	1,982	1,982	1,984	1,985	1,992				
1	1	1	1	1	1	1	1				
18	18	18	19	19	19	19	19				
76	76	76	76	76	76	76	76				

2022											
January	February	March	April	May	June	July	August	September	October	November	December
3,328	3,559	3,308	3,421	3,439	3,567	3,469	3,525				
46,751	45,143	61,461	37,631	44,472	42,795	42,861	33,696				
12,487	10,315	3,300	11,044	11,692	11,701	11,098	8,636				
66,930	61,763	61,740	70,883	66,727	96,790	84,947	100,743				
128	78	121	102	405	2,051	5,389	9,597				
900	800	400	900	4,700	16,500	15,200	16,700				
3,032	2,820	2,449	2,642	3,214	6,088	9,797	6,295				
35,824	34,430	34,456	38,569	37,093	42,483	36,576	35,083				

SEWER UTILITY BILL BREAKDOWN

Number of Accounts Billed				Annual (# of Accounts)				
Sewer Rates	Minimum Bill	15775	Description	2018	2019	2020	2021 YTD	2022 YTD
0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		# of Res/Comm Accounts paying base ONLY	19787	20818	16689	21320	15775
2,251 Gal. and over cost per 1,000		\$6.35	# of Res/Comm accounts paying over base charge	41681	41283	35492	42321	27579
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		# of Rural accounts paying base only	89	83	66	70	45
Rural-2,251 Gal. and over cost per 1,000		\$7.45	# of Rural accounts paying over base charge	127	134	113	150	99

Amount Billed				Annual (\$)				
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Bill 2022 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Amount billed to Res/Comm Accounts paying base ONLY	\$ 296,805.00	\$ 312,270.00	\$ 283,713.00	\$ 362,440.00	\$ 268,175.00
2,251 Gal. and over cost per 1,000		\$6.35	Amount billed to Res/Comm accounts paying over base charge	\$ 1,798,763.33	\$ 1,818,391.14	\$ 1,643,099.46	\$ 1,981,959.09	\$ 1,276,914.78
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Amount billed to Rural accounts paying base ONLY	\$ 1,335.00	\$ 1,245.00	\$ 1,105.00	\$ 1,190.00	\$ 765.00
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Amount billed to Rural accounts paying over base charge	\$ 5,836.99	\$ 5,866.02	\$ 5,350.30	\$ 6,267.01	\$ 3,496.35
Total								

Gallons Billed				Annual (gallons)				
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	2018	2019	2020	2021 YTD	2022 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Residential/Commercial Billed under min.				22,489,565	13,633,130
2,251 Gal. and over cost per 1,000		\$6.35	Residential/Commercial Billed over min.				293,386,286	188,951,499
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Rural Billed under min				57,270	45,470
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Rural Billed over min.				1,053,641	624,810
Total							316,986,762	

SEWER UTILITY BILL BREAKDOWN

2022											
January	February	March	April	May	June	July	August	September	October	November	December
1984	1908	2142	2057	1996	1876	1933	1879				
3429 5	3514 7	3288 8	3381 9	3453 4	3531 3	3464 5	3519 4				
13	11	10	9	14	15	13	14				
5431	5440	5448	5456	5467	5425	5415	5416	0	0	0	0
2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 33,728.00	\$ 32,436.00	\$ 36,414.00	\$ 34,969.00	\$33,932.00	\$ 31,892.00	\$ 32,861.00	\$ 31,943.00				
\$ 159,669.30	\$ 168,061.78	\$ 152,591.61	\$ 154,316.17	\$ 158,572.51	\$ 167,202.36	\$ 160,337.41	\$ 156,163.64				
\$ 85.00	\$ 119.00	\$ 136.00	\$ 153.00	\$ 68.00	\$ 51.00	\$ 85.00	\$ 68.00				
\$ 378.42	\$ 324.53	\$ 282.19	\$ 289.12	\$ 413.16	\$ 841.69	\$ 131.62	\$ 835.62				
\$ 193,860.72	\$ 200,941.31	\$ 189,423.80	\$ 189,727.29	\$ 192,985.67	\$ 199,987.05	\$ 193,415.03	\$ 189,010.26	\$ -	\$ -	\$ -	\$ -

2022											
January	February	March	April	May	June	July	August	September	October	November	December
1,743,012	675,315	2,026,244	2,092,364	2,138,148	1,586,288	1,898,239	1,473,520				
23,679,949 2,980	24,905,520 6,480	22,565,693 5,800	22,797,518 10,560	23,437,216 4,980	24,762,830 2,030	23,710,315 7,170	23,092,458 5,470				
50,380	43,210	37,560	38,520	55,010	112,500	175,910	111,720				
25,476,321	25,630,525	24,635,297	24,938,962	25,635,354	26,463,648	25,791,634	24,683,168	-	-	-	-

GARBAGE UTILITY BILL BREAKDOWN

\$ Billed		Starting 2022	Annual				
Garbage Sizes	Cost per Month	Cost per Month	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022 YTD
35 Gallons	\$9.00	\$10.00	\$ 91,278.00	\$ 95,994.00	\$ 98,505.00	\$ 98,982.00	\$ 74,100.00
65 Gallon	\$14.00	\$15.00	\$ 538,972.00	\$ 541,184.00	\$ 542,094.00	\$ 544,446.00	\$ 390,150.00
95 Gallon	\$19.00	\$20.00	\$ 126,046.00	\$ 130,226.00	\$ 136,952.00	\$ 142,367.00	\$ 102,100.00
Total:			\$ 756,296.00	\$ 767,404.00	\$ 777,551.00	\$ 785,795.00	\$ 566,350.00
Number of Carts Billed		Starting 2022	Annual				
Garbage Sizes	Cost per Month	Cost per Month	# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022
35 Gallons	\$9.00	\$10.00	10,142	10,666	10,945	10,998	7,410
65 Gallon	\$14.00	\$15.00	38,498	38,656	38,721	38,889	26,010
95 Gallon	\$19.00	\$20.00	6,634	6,854	7,208	7,493	5,105
Total:			55,274	56,176	56,874	57,380	38,525

2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 9,300.00	\$ 9,270.00	\$ 9,260.00	\$ 9,240.00	\$ 9,220.00	\$ 9,270.00	\$ 9,300.00	\$ 9,240.00				
\$ 48,735.00	\$ 48,720.00	\$ 48,780.00	\$ 48,795.00	\$ 48,840.00	\$ 48,780.00	\$ 48,720.00	\$ 48,780.00				
\$ 12,600.00	\$ 12,700.00	\$ 12,740.00	\$ 12,760.00	\$ 12,780.00	\$ 12,820.00	\$ 12,820.00	\$ 12,880.00				
\$ 70,635.00	\$ 70,690.00	\$ 70,780.00	\$ 70,795.00	\$ 70,840.00	\$ 70,870.00	\$ 70,840.00	\$ 70,900.00	\$ -	\$ -	\$ -	\$ -
2022											
January	February	March	April	May	June	July	August	September	October	November	December
930	927	926	924	922	927	930	924				
3,249	3,248	3,252	3,253	3,256	3,252	3,248	3,252				
630	635	637	638	639	641	641	644				
4,809	4,810	4,815	4,815	4,817	4,820	4,819	4,820	-	-	-	-

RECYCLE UTILITY BILL BREAKDOWN

\$ Billed			Annual					
Recycle Sizes	Cost per Month	As of 1/1/21	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022 YTD	
35 Gallons	\$7.00	\$8.00	\$ 47,565.00	\$ 47,579.00	\$ 47,488.00	\$ 55,560.00	\$ 32,048.00	
65 Gallon	\$7.00	\$8.00	\$ 98,070.00	\$ 99,365.00	\$ 101,493.00	\$ 118,368.00	\$ 70,056.00	
95 Gallon	\$7.00	\$8.00	\$ 240,947.00	\$ 242,837.00	\$ 245,056.00	\$ 281,440.00	\$ 164,960.00	
Number of Carts Billed **			Annual					
Recycle Sizes	Cost per Month	As of 1/1/21	# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022 YTD	
35 Gallons	\$7.00	\$8.00	6795	6797	6784	6945	4006	
65 Gallon	\$7.00	\$8.00	14010	14195	14499	14796	8757	
95 Gallon	\$7.00	\$8.00	34421	34691	35008	35180	20620	

**The numbers gathered for
Number of Carts Billed comes
from West Central
Sanitation's monthly bills to
us.

2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 4,600.00	\$ 4,600.00	\$ 4,592.00	\$ 4,584.00	\$ 4,576.00	\$ 4,600.00	\$ 4,496.00					
\$ 9,984.00	\$ 9,992.00	\$ 9,992.00	\$ 10,008.00	\$ 10,008.00	\$ 10,032.00	\$ 10,040.00					
\$ 23,536.00	\$ 23,536.00	\$ 23,552.00	\$ 23,560.00	\$ 23,600.00	\$ 23,584.00	\$ 23,592.00					

2022											
January	February	March	April	May	June	July	August	September	October	November	December
575	575	574	573	572	575	562					
1,248	1,249	1,249	1,251	1,251	1,254	1,255					
2,942	2,942	2,944	2,945	2,950	2,948	2,949					
4,765	4,766	4,767	4,769	4,773	4,777	4,766	-	-	-	-	-

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Cash and Investments	\$ 10,000,000	\$ 27,439,243	\$ 26,011,646	\$ 20,986,835	\$ 20,298,334	★ 203%
Existing Loans (dollar amount)	\$ 680,000	\$ 634,483	\$ 640,180	\$ 732,932	\$ 653,533	96%
Hotel/Motel Tax	\$ 35,000	\$ 3,789	\$ 4,053	\$ 2,776	\$ 21,766	62%
Food & Beverage Tax	\$ 50,000	\$ 7,414	\$ 5,275	\$ 5,601	\$ 32,908	66%
Local Option Sales Tax	\$ 700,000	\$ 86,793	\$ 76,717	\$ 69,069	\$ 497,986	71%
Employment Information/ Payroll						
Health Benefit Enrollment	48	52	52	50	52	109%
Total Number of Pay Periods	26	2	3	2	20	77%
Timecards Processed	2600	367	596	354	2221	85%
Accounts Payable & Receivable						
Accounts Payable (# Invoices)	10000	1187	981	1106	6944	69%
Accounts Receivable (# Invoices)	600	43	38	36	446	74%
Cash Receipts Processed	52,000	4,789	4,164	4,505	34,107	66%
Utility Billing & Meters						
# Utility Bills Mailed Out	62,000	5,230	5,249	5,400	42,088	68%
# Utility Bills Emailed Out	3,500	367	313	153	2,387	68%
Late Payment Notices Sent	na	173	172	149	1,348	N/A
Late Reading Notices Sent	na	115	160	113	1,062	N/A
Auto Pay Enrollment	300	20	11	19	124	41%
Water Meters Issued (New)	100	7	4	3	55	55%
Water Meters Replaced	140	69	12	9	126	90%
Waiting List for Meters	0	29	26	8	29	N/A
% of City Converted to Auto Meters	15%	13.1%	12.1%	N/A	13.1%	87%
Meters Yet to Be Replaced	0	6529	6600	6421	6529	N/A
Mail Items Processed	12,000	1,217	1,024	984	8,997	75%
Rate Class Water Revenue	\$ 1,900,000	\$ 222,647	\$ 189,082	\$ 226,490	\$ 1,276,564	67%
Rate Class Sewer Revenue	\$ 2,580,000	\$ 207,783	\$ 206,553	\$ 219,769	\$ 1,683,290	65%
Rate Class Recycling Revenue	\$ 450,000	\$ 38,261	\$ 38,271	\$ 38,091	\$ 304,115	68%
Rate Class Storm Revenue	\$ 456,000	\$ 39,253	\$ 39,243	\$ 46,654	\$ 313,394	69%
Rate Class Solid Waste Revenue	\$ 806,000	\$ 69,699	\$ 69,653	\$ 64,476	\$ 553,694	69%

★ = Average Balance

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Garbage						
Garbage Carts (Swapped & New)	180	36	21	11	153	85%
Billed By City - Garbage 35G	11000	924	930	917	7410	67%
Billed By City - Garbage 65G	39000	3,252	3,248	3,245	26010	67%
Billed By City - Garbage 95G	7500	644	641	628	5105	68%
Billed By City - Valet Service	50	6	7	3	51	102%
Billed By West Central - Garbage 35G	11000	920	923	921	7389	67%
Billed By West Central - Garbage 65G	39000	3204	3202	3195	25598	66%
Billed By West Central - Garbage 95G	7500	677	675	656	5362	71%
Billed By West Central - Valet Service	50	6	6	3	50	100%
Bag Tags Issued	300	19	30	32	225	75%
Bag Tags Billed By West Central	300	30	30	32	222	74%
Recycling						
Billed By City - Recycle	56000	4660	4658	4632	37240	67%
Billed By City - Valet Service	50	6	7	3	51	102%
Billed By West Central - Recycle 35G	7000	572	575	579	4578	65%
Billed By West Central - Recycle 65G	14000	1252	1255	1233	10009	71%
Billed By West Central - Recycle 95G	35000	2955	2949	2938	23575	67%
Billed By West Central - Valet Service	50	6	6	3	50	100%
Licenses, Permits & Rentals						
Dog Licenses (# Issued)	200	5	10	8	47	24%
Audio Permits (# Issued)	50	7	9	3	58	116%
Community Room Rentals	70	3	1	7	35	50%
Park Reservations	160	7	5	12	98	61%
Transportation						
Fixed Route	13000	978	708	830	6367	49%
Mobility	3000	478	331	236	2840	95%
Flex Route Rides	3700	400	328	388	2232	60%
Times "Fast" Electric Charger Used	50	1	5	0	31	62%
Times "Slow" Electric Charger Used	50	0	0	0	5	10%
Times Caswell Electric Charger Used	25	5	8	0	36	144%
Times Caswell North Electric Charger Us	50	3	1	2	20	40%
Revenue from Electric Charger	\$ 500.00	\$ 63.18	\$ 123.37	\$ 81.48	\$ 550.44	110%
Solar Power						
Total Savings	\$ 15,000.00	\$ -	\$ 2,087.40	\$ 1,301.86	\$ 11,080.56	74%

To: Kevin McCann, City Administrator
From: Jessica Ryan, Interim Finance Director
Subject: August Monthly Financial Report
Date: September 14, 2022

The following financial report offers a year-to-date overview of the financial activities of North Mankato through the end of August. The monthly financial summary includes all city funds within the City of North Mankato. The monthly financial summary includes budget to actual comparisons of expenditures and revenues with projected changes in cash balances for each fund. This analysis highlights certain funds to identify overall trends and how the city is adhering to the budget as the year progresses.

Expenditures

With August ending, we are 67% through the year. Total spending for the entire City is 61% of budget. In looking at the **General Fund**, the overall spending is 71% for the year. Certain departments above 67% include **Parks** due to the increased parks project spending toward the splashpad and ash tree removal. **Police** due to payroll and workers compensation.

Certain departments under 67% include **Fire** due to the fire fighter pay issued later in the year. **Street Lighting** due to the timing of payments for utilities. **Public Access** due to the timing of the quarterly payments for the service.

Caswell Sports includes operations of the Caswell Softball Complex and adult sports. They are at 92% of their budget due to tournament expenses for the season.

Football includes the purchase of new pants and helmets to replace older equipment. They are at 109% of their budget due to additional uniforms being ordered.

Swim Facility is at 103% of their budget. Much of the spending is for staff costs, concessions, and chemicals.

Caswell North includes operations of the Caswell North Soccer Complex. The fund is currently at 77% of their budget due to field maintenance and wages.

Youth Recreation includes operations of the Caswell Sports youth recreation programs. The main expenditures relate to wages, uniforms, and coaching fees. They are at 90% of their budget.

Library Endowment is at 94% of their budget. This is mostly due to costs for the Summer Reading and Miscellaneous Special Programs.

Local Option Sales Tax Fund consists of transfers that are made monthly.

Port Authority General Fund includes GMG, City Center Partnership, and REDA memberships, auditing fees, and budgeted transfers.

Capital Facilities and Equipment Replacement Fund includes a new tandem truck for \$256,743, a new mower for Caswell for \$99,000, a Line Marker Robot for Caswell for \$35,400, and a new squad car for \$68,295.

Local Revolving Loan Fund includes legal and recording fees related to Northside Revivals loans/forgivable loans.

Joint Economic Development Fund includes activity for the North Port Industrial Park. If there are no land sales in 2022, funds may need to be transferred from other funds to maintain a positive cash balance.

TIF District Funds include budgeted debt service transfers.

Debt Service Funds consists of most debt service payments made in February and July.

Construction Funds includes projects such as Lor Ray Dr, Howard Dr, McKinley Ave, and Caswell Indoor Rec Center.

Charitable Gambling includes all 2022 donations made at the beginning of the year as well as some throughout the year.

Revenues

Overall revenue for the entire City is at 69% of the budget. Revenues for the **General Fund** are 67% for the year. As you are aware, the City's two main sources of funding: property taxes and local government aid (LGA) come twice per year. We receive the first half of taxes in June and the first half of LGA in July. We receive the second half payments for each of these in December.

Port Authority General Fund and TIF District revenue comes in two payments in June and December.

Caswell Sports is at 77% of their budget. This includes the completion of the Pepper's Tournament and State Softball Tournament.

Football revenue is at 130% of their budget. This year we added one extra age group and were able to increase the number of teams we had in all age groups.

Swim Facility membership revenue has continued to be steady. They opened briefly in May and then was open all of June and July. They are at 113% of their budget. Memberships will most likely go on sale again in December.

Youth Recreation is at 130% of their budget. The majority of this revenue comes from youth soccer and youth tennis programs.

Utility Funds

Overall **expenditures** for the utility funds are on pace to be within or below budget.

In general, utility fund **revenues** are tracking to be at or slightly above budget.

The **Hotel Fund** is considered part of the Port Authority's operations. The fund tracks the activities of the old Norwood Inn. The main expenses relate to removing the old Norwood Inn sign, repairing a roof leak and exhaust fans, replacing water softeners and a roof top unit, and an insurance premium increase. The insurance premium increase will be reimbursed by Hylife Foods. Revenues come from the lease for use of the building and monthly payments in lieu of lodging taxes both from Hylife Foods.

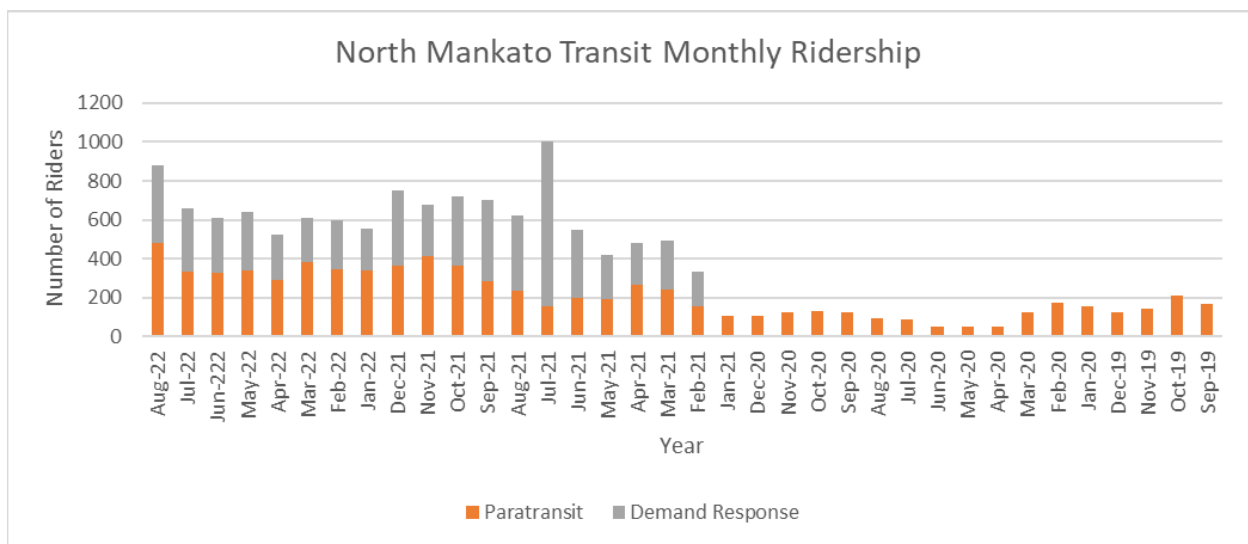
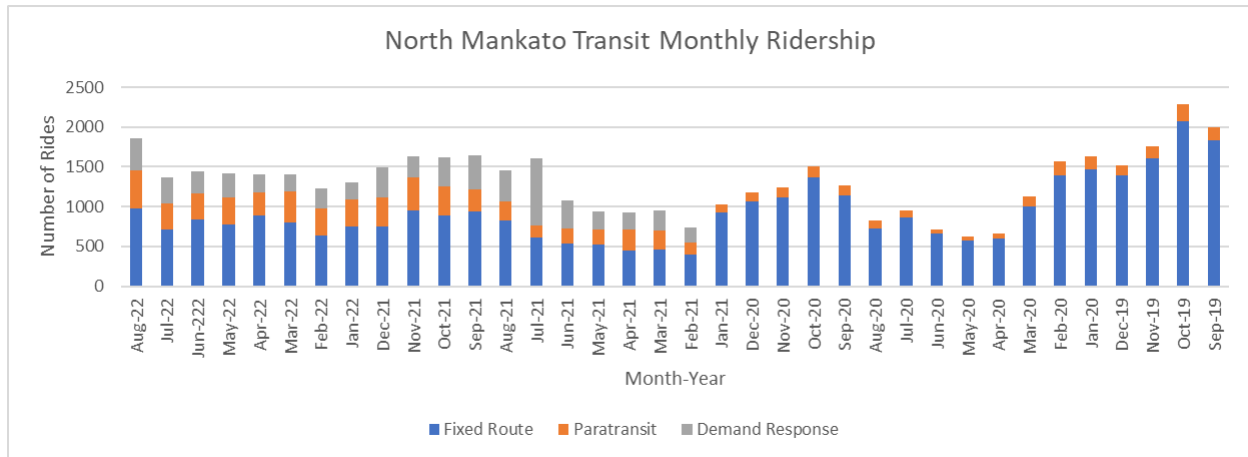
Projects

The active projects are shown on the second page of the financial report. The prior year nearly completed projects are in green. The projects for this year are in blue.

CITY OF NORTH MANKATO 2022 BUDGET MONITORING 31-Aug-22 % of Year 67%														
		EXPENDITURES				REVENUES				NET	CASH			
Fund #	Budgeted Funds	2022 EXPENDITURE Budget	2022 Actual Expenditures	Difference	% Exp. Budget Expended	2022 REVENUE Budget	2022 Actual Revenues	Difference	% Rev. Budget Collected	Revenues Over/(Under) Expenditures	2022 Beginning Cash Balance	2022 Projected Year End Cash Balance	% of Actual Expenditures	Beginning vs. Ending Cash Balance
101	GF Program Type Revenues													
	Franchise Taxes - Benco					\$ 110,000	\$ 65,116	\$ (44,884)	59%					
	Franchise Taxes - CenterPoint					\$ 107,000	\$ 53,903	\$ (53,097)	50%					
	Franchise Taxes - Charter					\$ 140,000	\$ 72,047	\$ (67,953)	51%					
	Franchise Taxes - Consolidated					\$ 30,000	\$ 18,839	\$ (11,161)	63%					
	Franchise Taxes - Xcel					\$ 126,000	\$ 63,124	\$ (62,876)	50%					
	Franchise Taxes - MetroNet						\$ -	\$ -						
	Property & Other Taxes					\$ 5,394,575	\$ 2,898,951	\$ (2,495,624)	54%					
	Special Assessments					\$ 5,150	\$ 2,227	\$ (2,923)	43%					
	License & Permits					\$ 503,850	\$ 308,663	\$ (195,187)	61%					
	Intergovernmental					\$ 2,439,219	\$ 2,072,055	\$ (367,164)	85%					
	Charges for Services					\$ 163,067	\$ 128,354	\$ (34,713)	79%					
	Fines & Forfeits					\$ 19,400	\$ 11,021	\$ (8,379)	57%					
	Miscellaneous					\$ 79,070	\$ 134,998	\$ 55,928	171%					
	Proprietary Revenue					\$ 10,000	\$ -	\$ (10,000)	0%					
	Other Financing Sources					\$ 294,250	\$ 195,833	\$ (98,417)	67%					
	General Fund by Department													
	Legislative	\$ 56,051	\$ 39,077	\$ 16,974	70%									
	General Government	\$ 772,804	\$ 509,328	\$ 263,476	66%									
	Attorney	\$ 115,816	\$ 69,746	\$ 46,070	60%									
	Police	\$ 2,351,496	\$ 1,716,874	\$ 634,622	73%									
	Fire	\$ 363,976	\$ 116,072	\$ 247,904	32%									
	Streets	\$ 1,977,632	\$ 1,445,073	\$ 532,559	73%									
	Maintenance & Equipment	\$ 306,791	\$ 192,260	\$ 114,531	63%									
	Street Lighting	\$ 382,754	\$ 245,710	\$ 137,044	64%									
	Parks	\$ 989,835	\$ 1,103,826	\$ (113,991)	112%									
	Library	\$ 628,885	\$ 394,846	\$ 234,039	63%									
	Bookmobile	\$ 100,914	\$ 59,045	\$ 41,869	59%									
	Community Development	\$ 613,648	\$ 360,139	\$ 253,509	59%									
	Public Access	\$ 48,500	\$ 23,250	\$ 25,250	48%									
	Non-Departmental	\$ 68,900	\$ 47,648	\$ 21,252	69%									
	Area Agency Disbursements	\$ 178,910	\$ 97,714	\$ 81,196	55%									
	Transfers Out	\$ 457,000	\$ 304,667	\$ 152,333	67%									
	General Fund Totals	\$ 9,413,912	\$ 6,725,275	\$ 2,688,637	71%	\$ 9,421,581	\$ 6,025,131	\$ (3,396,450)	64%	\$ (700,144)	\$ 4,911,685	\$ 4,919,354	52.3%	\$ 7,669
201	Caswell Sports	\$ 535,913	\$ 494,353	\$ 41,560	92%	\$ 569,941	\$ 436,687	\$ (133,254)	77%	\$ (57,666)	\$ 86,154	\$ 120,182	22.4%	\$ 34,028
202	Football	\$ 123,074	\$ 134,065	\$ (10,991)	109%	\$ 142,350	\$ 185,087	\$ 42,737	130%	\$ 51,022	\$ 74,459	\$ 93,735	76.2%	\$ 19,276
203	Swim Facility	\$ 485,637	\$ 499,054	\$ (13,417)	103%	\$ 467,154	\$ 525,684	\$ 58,530	113%	\$ 26,630	\$ -	\$ (18,483)	-3.8%	\$ (18,483)
204	Caswell North	\$ 54,304	\$ 41,582	\$ 12,722	77%	\$ 48,500	\$ 2,099	\$ (46,401)	4%	\$ (39,482)		\$ (5,804)		
205	Youth Recreation	\$ 44,752	\$ 40,094	\$ 4,658	90%	\$ 21,500	\$ 27,930	\$ 6,430	130%	\$ (12,164)		\$ (23,252)		
213	Library Endowment	\$ 53,250	\$ 49,913	\$ 3,337	94%	\$ 46,500	\$ 35,075	\$ (11,425)	75%	\$ (14,838)	\$ 62,085	\$ 55,335	103.9%	\$ (6,750)
215	First Time Home Buyers Fund	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 15,296	\$ 15,296		\$ -
221	Local Option Sales Tax Fund	\$ 642,707	\$ 349,405	\$ 293,302	54%	\$ 700,000	\$ 497,986	\$ (202,014)	71%	\$ 148,582	\$ 822,588	\$ 879,881	136.9%	\$ 57,293
224	Park Development Fund	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 5,866	\$ 5,866		\$ -
228	Port Authority General Fund	\$ 93,988	\$ 53,144	\$ 40,844	57%	\$ 94,788	\$ 44,450	\$ (50,338)	47%	\$ (8,694)	\$ 149,895	\$ 150,695	160.3%	\$ 800
229	Port Authority Federal Revolving Fu	\$ -	\$ 280	\$ (280)		\$ 17,424	\$ 20,615	\$ 3,191	118%	\$ 20,335	\$ 1,366,042	\$ 1,383,466		\$ 17,424
230	Capital Facilities and Equipment Re	\$ 805,500	\$ 837,292	\$ (31,792)	104%	\$ 547,500	\$ 365,583	\$ (181,917)	67%	\$ (471,708)	\$ 427,660	\$ 169,660	21.1%	\$ (258,000)
234	Port Authority Local Revolving Loan	\$ 29,100	\$ 823	\$ 28,277	3%	\$ 5,378	\$ 2,393	\$ (2,985)	44%	\$ 1,570	\$ 104,717	\$ 80,995	278.3%	\$ (23,722)
240	Joint Economic Development Fund	\$ 57,000	\$ 16,356	\$ 40,644	29%	\$ 80,505	\$ 11,914	\$ (68,591)	15%	\$ (4,442)	\$ 11,527	\$ 35,032	61.5%	\$ 23,505
250-264	TIF Funds	\$ 462,110	\$ 249,834	\$ 212,276	54%	\$ 545,401	\$ 336,856	\$ (208,545)	62%	\$ 87,023	\$ 359,724	\$ 443,015	95.9%	\$ 83,291
300s	Debt Service Funds	\$ 2,859,632	\$ 1,927,083	\$ 932,549	67%	\$ 2,963,448	\$ 1,408,761	\$ (1,554,687)	48%	\$ (518,322)	\$ 1,747,616	\$ 1,851,432	64.7%	\$ 103,816
400s	Construction Funds	\$ 6,250,000	\$ 2,658,321	\$ 1,195,932	43%	\$ 5,000,000	\$ 4,498,320	\$ 501,872	90%	\$ 1,839,999	\$ 10,767,024	\$ 9,517,024	152.3%	\$ (1,250,000)
601	Water Utility	\$ 2,371,234	\$ 1,092,049	\$ 1,279,185	46%	\$ 2,138,940	\$ 1,473,671	\$ (665,269)	69%	\$ 381,622	\$ 1,509,348	\$ 1,277,054	53.9%	\$ (232,294)
602	Sewer Utility	\$ 2,592,114	\$ 1,153,603	\$ 1,438,511	45%	\$ 2,606,200	\$ 1,688,311	\$ (917,889)	65%	\$ 534,708	\$ 1,621,130	\$ 1,635,216	63.1%	\$ 14,086
603	Recycling	\$ 563,278	\$ 336,579	\$ 226,699	60%	\$ 565,836	\$ 417,098	\$ (148,738)	74%	\$ 80,519	\$ 216,789	\$ 219,347	38.9%	\$ 2,558
604	Storm Water	\$ 507,711	\$ 203,663	\$ 304,048	40%	\$ 521,500	\$ 357,388	\$ (164,112)	69%	\$ 153,725	\$ 408,478	\$ 422,267	83.2%	\$ 13,789
651	Solid Waste	\$ 835,134	\$ 541,195	\$ 293,939	65%	\$ 885,500	\$ 613,996	\$ (271,504)	69%	\$ 72,801	\$ -	\$ 50,366	6.0%	\$ 50,366
652	Hotel Fund	\$ 166,921	\$ 198,656	\$ (31,735)	119%	\$ 610,000	\$ 364,907	\$ (245,093)	60%	\$ 166,251	\$ 1,949,393	\$ 2,392,472		\$ 443,079
864	Charitable Gambling	\$ 23,200	\$ 25,530	\$ (2,330)	110%	\$ 43,998	\$ 16,425	\$ (27,573)	37%	\$ (9,105)	\$ 98,000	\$ 118,798	512.1%	\$ 20,798
865	Tactical Response	\$ -	\$ 5,064	\$ (5,064)		\$ -	\$ 25,800	\$ 25,800		\$ 20,736	\$ 26,343	\$ 26,343		\$ -
	Total Non 101 Fund	\$ 19,556,559	\$ 10,907,936	\$ 6,252,876	56%	\$ 18,622,363	\$ 13,357,036	\$ (4,261,775)	72%	\$ 2,449,100	\$ 21,830,134	\$ 20,895,938	106.8%	\$ (905,140)
	Grand Totals	\$ 28,970,471	\$ 17,633,211	\$ 8,941,513	61%	\$ 28,043,944	\$ 19,382,167	\$ (7,658,225)	69%	\$ 1,748,956	\$ 26,741,819	\$ 25,815,292	89.1%	\$ (897,471)

North Mankato Bank Balances														
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$500,036	\$348,110	\$335,239	\$348,485	\$327,764	\$354,031	\$325,457	\$325,475					\$43	\$65
Frandsen Bank Investment	\$69,210	\$69,211	\$69,212	\$69,212	\$69,212	\$69,213	\$69,214	\$69,215					\$7	\$10
Frandsen Bank MII Select	\$22,219	\$20,012	\$19,370	\$16,201	\$14,061	\$12,942	\$15,550	\$15,347					\$1	\$2
Frandsen ICS Sweep Account	\$8,676,593	\$6,526,645	\$6,076,700	\$5,726,749	\$4,826,795	\$6,426,836	\$8,180,329	\$9,584,840					\$8,325	\$12,487
Oppenheimer Investment	\$716,604	\$812,425	\$796,772	\$788,487	\$792,249	\$788,838	\$791,956	\$789,020					-\$31,067	\$0
Pioneer Bank - ICS	\$1,133,725	\$1,139,193	\$1,144,766	\$1,150,488	\$1,156,641	\$1,163,137	\$1,170,274	\$1,178,339					\$7,539	\$11,309
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,104	\$250,107	\$250,206	\$250,373	\$250,532					\$1,471	\$2,206
Pioneer Bank Checking	\$2,765,633	\$2,766,163	\$2,766,750	\$2,767,887	\$2,769,063	\$2,771,339	\$2,775,458	\$2,781,351					\$16,305	\$24,458
RBC Wealth Management	\$330,561	\$329,523	\$326,744	\$324,259	\$323,983	\$322,406	\$322,539	\$324,585					-\$7,443	\$0
4M Fund	\$12,103,937	\$12,091,347	\$12,091,668	\$12,092,743	\$12,097,414	\$12,103,352	\$12,110,496	\$12,120,540					\$4,829	\$7,244
	\$26,568,572	\$24,352,678	\$23,877,275	\$23,534,615	\$22,627,290	\$24,262,301	\$26,011,646	\$27,439,243	\$0	\$0	\$0	\$0	\$11	\$57,781
	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$322,659	\$357,419	\$328,860	\$330,118	\$323,412	\$318,699	\$390,888	\$317,512	\$359,423	\$396,814	\$379,120	\$319,289	\$65	\$65
Frandsen Bank Investment	\$69,212	\$69,215	\$69,217	\$69,219	\$69,221	\$69,224	\$296,520	\$69,204	\$69,207	\$69,209	\$159,203	\$69,208	\$38	\$38
Frandsen Bank MII Select	\$17,474	\$14,397	\$11,890	\$11,266	\$12,267	\$12,734	\$16,535	\$18,503	\$16,347	\$18,828	\$21,178	\$24,326	\$2	\$2
Frandsen ICS Sweep Account	\$4,026,085	\$1,776,132	\$1,476,176	\$2,226,228	\$1,576,279	\$4,526,316	\$4,976,353	\$3,276,388	\$2,426,412	\$2,526,436	\$2,276,457	\$9,476,516	\$534	\$534
Oppenheimer Investment	\$724,985	\$724,650	\$725,420	\$726,676	\$726,676	\$727,182	\$728,796	\$730,768	\$730,768	\$726,261	\$726,200	\$724,087	-\$3,626	-\$3,626
Pioneer Bank - ICS	\$1,054,690	\$1,060,737	\$1,066,803	\$1,072,867	\$1,078,990	\$1,085,006	\$1,091,080	\$1,097,157	\$1,103,228	\$1,117,268	\$1,122,748	\$1,128,235	\$2,700	\$2,700
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$625	\$625
Pioneer Bank Checking	\$6,004,055	\$6,005,206	\$6,006,481	\$6,007,716	\$6,008,991	\$6,010,226	\$6,011,502	\$2,762,736	\$2,763,304	\$2,763,891	\$2,764,459	\$2,765,046	\$12,285	\$12,285
RBC Wealth Management	\$330,774	\$330,069	\$332,146	\$331,469	\$332,451	\$333,832	\$330,839	\$331,572	\$332,283	\$331,554	\$332,426	\$332,027	-\$1,196	\$1,200
4M Fund	\$12,799,988	\$10,587,874	\$10,267,047	\$11,025,612	\$10,378,341	\$13,333,272	\$14,092,567	\$12,132,941	\$12,128,600	\$12,121,647	\$12,119,809	\$12,115,711	-\$17,179	\$0
								\$20,986,835	\$20,179,624	\$20,321,963	\$20,151,652	\$27,204,500	-\$5,754	\$13,822

North Mankato Bank Interest														
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.53	\$ 5.16	\$ 5.59	\$ 5.10	\$ 5.75	\$ 5.34	\$ 5.15	\$ 5.85					\$ 43.47	\$65
Frandsen Bank Investment	\$ 2.35	\$ 0.93	\$ 0.59	\$ 0.55	\$ 0.61	\$ 0.57	\$ 0.55	\$ 0.63					\$ 6.78	\$10
Frandsen Bank MII Select	\$ 0.19	\$ 0.16	\$ 0.16	\$ 0.14	\$ 0.13	\$ 0.11	\$ 0.12	\$ 0.14					\$ 1.15	\$2
Frandsen ICS Sweep Account	\$ 76.87	\$ 52.18	\$ 55.12	\$ 49.08	\$ 45.61	\$ 41.64	\$ 3,493.12	\$ 4,511.21					\$ 8,324.83	\$12,487
Oppenheimer Investment	\$ (7,483.02)	\$ (179.58)	\$ (15,652.19)	\$ (8,285.03)	\$ 3,761.85	\$ (3,410.97)	\$ 3,117.58	\$ (2,936.12)					\$ (31,067.48)	\$0
Pioneer Bank - ICS	\$ 240.31	\$ 218.22	\$ 328.95	\$ 471.95	\$ 854.38	\$ 1,193.20	\$ 1,735.23	\$ 2,496.96					\$ 7,539.20	\$11,309
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 102.74	\$ 106.16	\$ 205.48	\$ 371.58	\$ 530.82					\$ 1,470.89	\$2,206
Pioneer Bank Checking	\$ 587.10	\$ 530	\$ 587	\$ 1,137	\$ 1,175	\$ 2,276	\$ 4,119	\$ 5,893					\$ 16,305.33	\$24,458
RBC Wealth Management	\$ (1,465.89)	\$ (1,038.67)	\$ (2,778.72)	\$ (2,485.11)	\$ (275.67)	\$ (1,577.20)	\$ 132.96	\$ 2,045.70					\$ (7,442.60)	\$0
4M Fund	\$ -11,774	\$ -12,590	\$ 321	\$ 1,075	\$ 4,671	\$ 5,938	\$ 7,144	\$ 10,044.44					\$ 4,829.09	\$7,244
	\$ -7,983.48	\$ -363.26	\$ -17,400.09	\$ -7,928.43	\$ 5,674.22	\$ 4,672.04	\$ 12,975.33	\$ 22,592.73	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10.66	\$57,781.11
	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.13	\$ 4.84	\$ 5.97	\$ 5.24	\$ 4.93	\$ 5.81	\$ 5.40	\$ 5.71	\$ 5.31	\$ 5.12	\$ 5.60	\$ 5.58	\$ 64.64	\$65
Frandsen Bank Investment	\$ 2.20	\$ 2.12	\$ 2.50	\$ 2.28	\$ 2.12	\$ 2.50	\$ 5.91	\$ 4.41	\$ 2.28	\$ 2.20	\$ 4.56	\$ 4.63	\$ 37.71	\$38
Frandsen Bank MII Select	\$ 0.17	\$ 0.12	\$ 0.12	\$ 0.09	\$ 0.09	\$ 0.11	\$ 0.12	\$ 0.15	\$ 0.16	\$ 0.14	\$ 0.17	\$ 0.19	\$ 1.63	\$2
Frandsen ICS Sweep Account	\$ 104.01	\$ 46.13	\$ 43.97	\$ 52.66	\$ 51.23	\$ 36.82	\$ 36.38	\$ 35.38	\$ 24.42	\$ 23.19	\$ 21.35	\$ 58.66	\$ 534.20	\$534
Oppenheimer Investment	\$ 61.95	\$ (334.98)	\$ (5,630.57)	\$ 1,256.65	\$ -	\$ 505.83	\$ 1,614.50	\$ 1,971.75	\$ 1,804.75	\$ (2,702.34)	\$ (60.84)	\$ (2,113.13)	\$ (3,626.43)	-\$3,626
Pioneer Bank - ICS	\$ 202.79	\$ 203.15	\$ 226.17	\$ 220.12	\$ 228.73	\$ 222.68	\$ 231.33	\$ 232.63	\$ 226.70	\$ 235.83	\$ 230.43	\$ 239.25	\$ 2,699.81	\$2,700
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 624.99	\$625
Pioneer Bank Checking	\$ 1,274.56	\$ 1,151	\$ 1,275	\$ 1,234	\$ 1,276	\$ 1,235	\$ 1,276	\$ 1,254	\$ 567.68	\$ 586.73	\$ 567.92	\$ 586.97	\$ 12,285.23	\$12,285
RBC Wealth Management	\$ (705.84)	\$ (704.84)	\$ 2,077.44	\$ (677.42)	\$ 981.64	\$ (848.97)	\$ (762.49)	\$ 733.22	\$ 711.08	\$ (729.44)	\$ (871.96)	\$ (398.57)	\$ (1,196.15)	\$1,200
4M Fund								\$ 50.72	\$ (4,341.65)	\$ (6,952.35)	\$ (1,838.58)	\$ (4,097.38)	\$ (17,179.24)	\$0
	\$ 998.05	\$ 415.95	\$ -1,946.24	\$ 2,145.20	\$ 2,597.43	\$ 1,210.87	\$ 2,460.37	\$ 4,341.20	\$ -947.90	\$ -9,477.84	\$ -1,889.98	\$ -5,660.72	\$ -5,753.61	\$13,821.78



Ridership	Aug-22	Jul-22	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21
Fixed Route	978	708	837	772	885	803	637	747	749	958	893	936
Paratransit	478	331	329	340	293	385	344	340	367	411	365	284
Demand Res	400	328	280	300	230	223	254	217	381	265	355	419
Monthly Total	1856	1367	1446	1412	1408	1411	1235	1304	1497	1634	1613	1,639

Denials	Aug-22	Jul-22	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21
Paratransit	5	1	2	0	0	1	0	0	0	0	0	0
Demand Res	3	0	0	0	0	0	1	0	0	0	0	0
Denial %	0.91%	0.30%	0.59%	0.00%	0.00%	0.26%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%

Service Hour	Aug-22	Jul-22	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21
Fixed Route	103.5	90	99	94.5	94.5	103.5	90	94.5	103.5	94.5	94.5	95
Paratransit	239	165.5	164.5	170	146.5	192.5	172	170	183.5	205.5	182.5	142
Demand Res	186	162	178	160	137	139	121	126	140	126	130	133
Monthly Total	528.5	417.5	441.5	424.5	378	435	383	390.5	427	426	407	369