

The background features a line graph with several data points connected by a dark line, set against a backdrop of overlapping geometric shapes in various shades of blue and green. The overall aesthetic is modern and professional.

August 2021

DEPARTMENT REPORT

City of North Mankato

1001 Belgrade Avenue
North Mankato, MN 56003
(507) 625-4141
www.northmankato.com

**NORTH
MANKATO** 
MINNESOTA

TABLE OF CONTENTS

- ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL.... 3
- CITY CLERK- BUSINESS PERMITS & LICENSING..... 4
- PUBLIC INFORMATION..... 6
- NORTH MANKATO TAYLOR LIBRARY..... 9
- COMMUNITY DEVELOPMENT..... 13
- SWIM FACILITY..... 17
- FIRE DEPARTMENT..... 18
- POLICE DEPARTMENT..... 25
- STREET DEPARTMENT..... 30
- PARKS DEPARTMENT..... 32
- CASWELL SPORTS..... 34
- PARKS AND REC..... 37
- WATER & SEWER DEPARTMENT..... 38
- FINANCE DEPARTMENT..... 48
- TRANSIT STATS..... 56

ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL

- Port Authority Received Financial Report
- Port Authority Elected Officers
- Port Authority Adopted Resolution Authorizing Execution of a Pledge Agreement
- Port Authority Adopted Resolution Calling Public Hearing on the Proposed Adoption of an Industrial Development Plan Relating Thereto
- Port Authority Adopted Resolution Requesting Adoption of Ordinance Authorizing Issuance of Taxable General Obligation Bonds
- Council Set Public Hearing to Consider the Adoption of an Ordinance Authorizing the Issuance of Bonds of the North Mankato Port Authority Commission in an Amount Not to Exceed \$4,500,000
- Council Set Fall Drop-Off Dates for October 7-10, 2021
- Attended Luncheon with DEED Commissioner Steve Grove
- Met with Mankato United for monthly Caswell North Operating Committee Meeting
- Interviewed on KTOE Talk of the Town
- Held Culture & Recreation staff Planning Session
- Attended Facilities Committee Meeting
- Attended Cities, School and Chamber Meeting
- Held Symphony on the Prairie Planning Meeting
- Attended GMG Board Meeting
- Attended LMC Session—Introduction to Race Equity
- Attended SCC Foundation Board Meeting
- Attended MNMYF Season Kick-Off Jamboree
- Filmed September Community Update

Administration

- Attended YMCA Board of Directors Meeting
- Attended Intergovernmental Meeting
- Attended weekly North Mankato Rec Center Meeting with ISG
- Held North Mankato Project Discussion Zoom Meeting with Tammy Omdal
- Attended GMG Public Affairs Steering Committee Meeting

CITY CLERK- BUSINESS PERMITS & LICENSING

PERMITS AND LICENSES SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Permits and Licenses						
Burn Permits	3	0	0	0	1	33%
Band Shell Rentals	20	3	3	4	16	80%
Peddler Permits	5	0	1	2	4	80%
Parade Permit	45	1	0	1	7	16%
Audio Permit	45	3	9	3	33	73%
Block Party Permits	8	3	3	1	8	100%
Temporary Intoxicating On-Sale Liquor	4	0	0	0	0	0%
Temporary 3.2 Liquor	2	0	0	0	0	0%
Seasonal Extension of Permitted Non Enclosed Area	4	1	0	0	1	25%
Assessment Searches	400	37	39	38	352	88%
On-Sale Intoxicating Liquor	7	0	0	0	9	129%
Sunday On-Sale Intoxicating Liquor	7	0	0	0	8	114%
Club On-Sale	1	0	0	0	1	100%
Wine License	0	0	0	0	1	NA
On-Sale 3.2 Liquor	1	0	0	0	1	100%
Off-Sale 3.2 Liquor	2	0	0	0	2	100%
Brewer Off-Sale Growler/Sunday	1	0	0	0	1	100%
Tap Room On-Sale	1	0	0	0	1	100%
Consumption and Display	1	0	0	0	0	0%
Tobacco License	8	0	0	0	8	100%
Cabaret License	5	0	0	0	5	100%
Soft Drink License	22	0	0	0	24	109%
Off-Sale Intoxicating	5	0	0	0	5	100%

CITY CLERK- BUSINESS PERMITS & LICENSING

City Clerk Activities for August:

- City Council Meetings-August 16
- Port Authority Meeting-August 16
- Prepared packets and wrote minutes for Port and Council
- Farmers' Market August 2,9,16,30
- Updated the website
- Department Head Meetings
- Worked with Shield Security on Key Fob System
- Accepted Volunteer Coaching Applications and completed background checks
- NEOGOV training for new applicant tracking and onboarding system -August 5, 19
- Conducted Interviews for Inspector Position
- Attended Farmers' Market planning meeting
- Met with a representative to provide a flu shot clinic for employees
- Conducted Interviews for Police Officer
- Met with representatives for internet/online connection to Benson Park
- Attended the CCOGA Meeting
- Attended an HR Round Table
- Bid Fuel for Street Department
- Attended webinar on 2020 Redistricting Data
- Attended Women of Heart Event
- Attended an Insurance Meeting
- Accepted and Reviewed Applicants for the library position
- Worked with the Bonding team to insure all notices were published and posted

PUBLIC INFORMATION

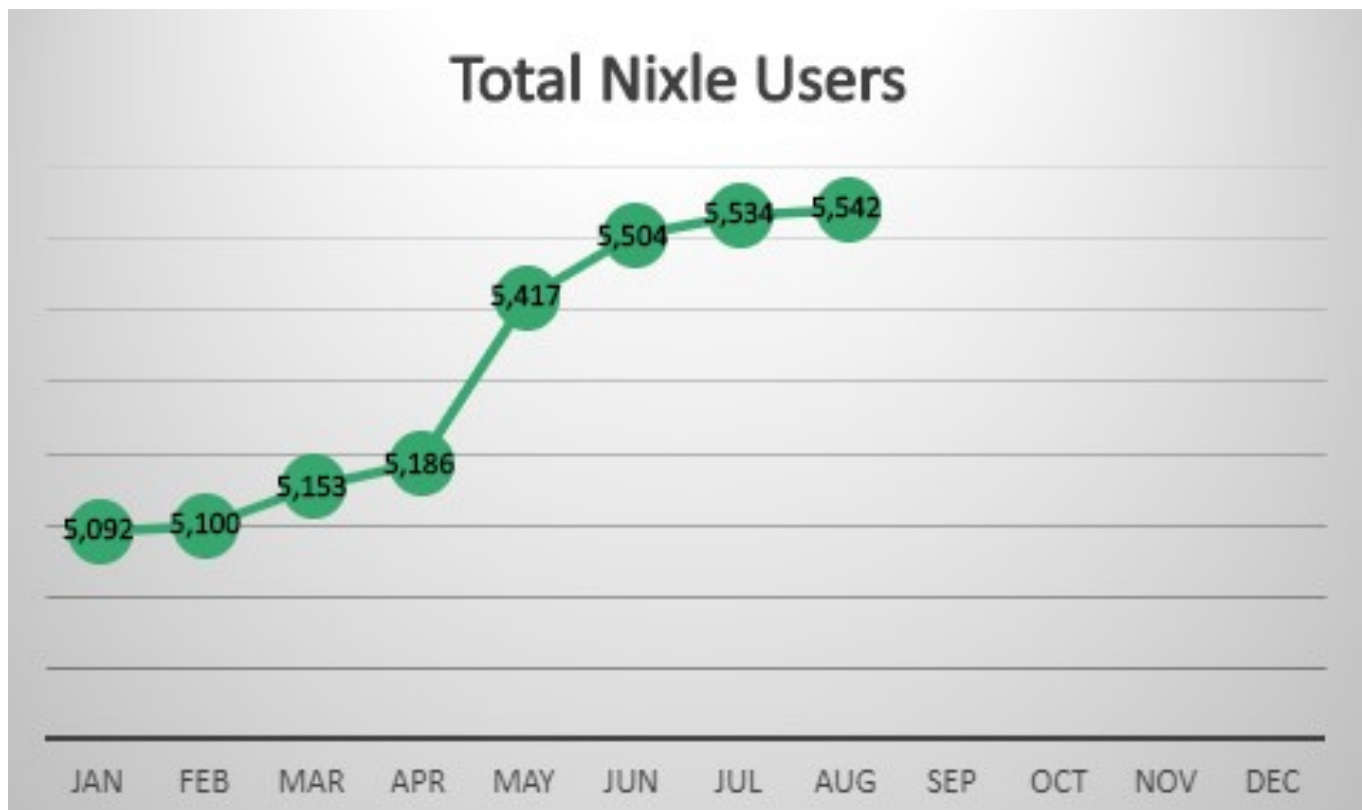
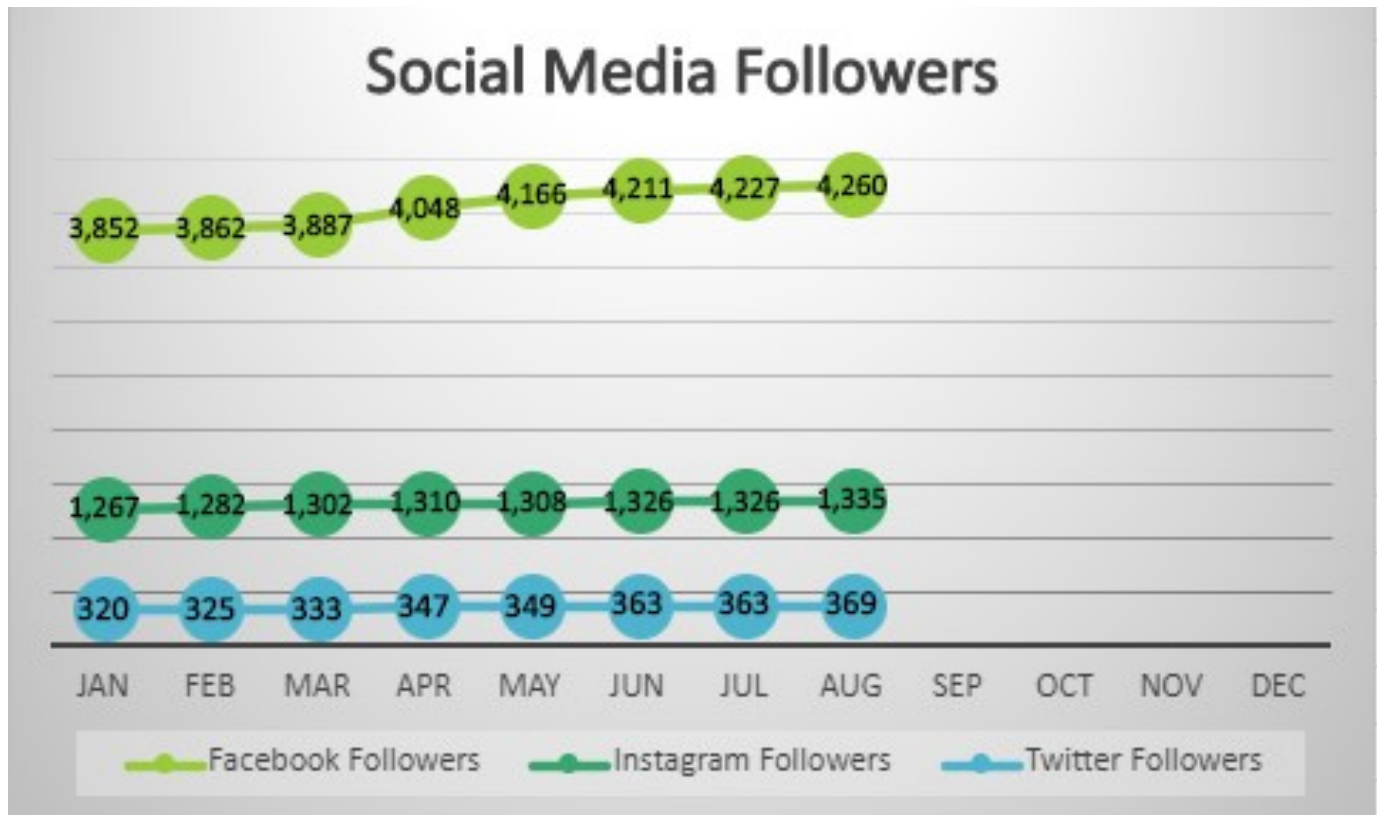
PUBLIC INFORMATION						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
SOCIAL MEDIA						
Facebook Posts	525	41	43	41	289	55%
Facebook Likes	4,200	4,017	3,994	3,634	4,017	96%
Facebook Followers	4,500	4,260	4,227	3,748	4,260	95%
Facebook Impressions/Reach	575,000	61,688	65,314	85,633	589,911	103%
Instagram Posts	525	45	34	35	259	49%
Instagram Followers	1,500	1,335	1,326	1,206	1,335	89%
Instagram Impressions/Reach	100,000	11,070	7,880	10,267	71,850	72%
Twitter Posts	525	37	35	36	255	49%
Twitter Followers	440	369	363	278	369	84%
Twitter Impressions/Reach	112,000	9,087	8,149	9,901	115,352	103%
City E-Newsletters Sent	52	4	5	4	35	67%
City E-Newsletters Subscribers	1,350	1,441	1,420	1,176	1,441	107%
Videos	36	1	3	2	33	92%
Events Attended	48	7	12	10	67	140%
PSA/News Releases	84	5	6	7	35	42%
CITY NOTIFICATIONS						
Nixle Messages - Library	12	0	0	0	0	0%
Nixle Messages - Pool	12	0	0	0	1	8%
Nixle Messages - Caswell	12	0	4	0	6	50%
Nixle Messages - Street	12	0	0	0	2	17%
Nixle Messages - Community Events	12	1	1	0	5	42%
Nixle Messages - Emergency Alerts	12	0	0	0	0	0%
New Nixle Sign Ups	1,400	8	30	37	476	34%
Total Nixle Users	5,600	5,542	5,534	4,476	5,542	99%

PUBLIC INFORMATION

Activities for August:

- Social Media Highlights: Lifeguard Appreciation Post, August Community Update, Night to Unite photos, Join the Fire Department, North Kato Magazine Fall 2021 Issue, Cone with a Cop, Water Conservation Measures, Farmers' Market Vendor Highlights & Special Guest Days, Concerts on Commerce, Symphony on the Prairie, North Mankato Fire Department history post, Thank you to Hailey Kiewiet, North Mankato Police Department flag donation, Water Conservation Enforcement, Water Department Recognized as Second Runner-Up for Minnesota Rural Water Association Award, 2021 Fall Drop-Off, New Sculpture at City Hall/Taylor Library, Mary Lane Trail closed for trail restoration, Swim Facility Remaining Open Hours
- Council Meeting: August 16
- Port Authority Meeting: August 16
- Weekly NM Business Association Zoom Meetings: August 2, 9, 16, 23, 30
- Photographed Night to Unite
- Attended United Way's Women with Heart Luncheon
- Farmers' Market: August 2 (Community Night), 9 (Mankato FFA Day), 16 (FarmAmerica & Petting Zoo), 23, 30 (U of M Extension: Invasive Species)
- Bi-weekly zoom call with Zencity: August 12, 25
- Met with Stacey Straka & Katie Heintz
- Attended Staff Culture & Rec Planning Session
- Photographed Hailey Kiewiet and Seasonal Public Works Crew
- Photographed Cone with a Cop
- Attended Symphony on the Prairie Planning Meeting
- Photographed Aqua Zumba
- Filmed September Community Update
- Photographed MNMYF Jamboree on August 25th
- Met with North Kato Magazine Team

PUBLIC INFORMATION

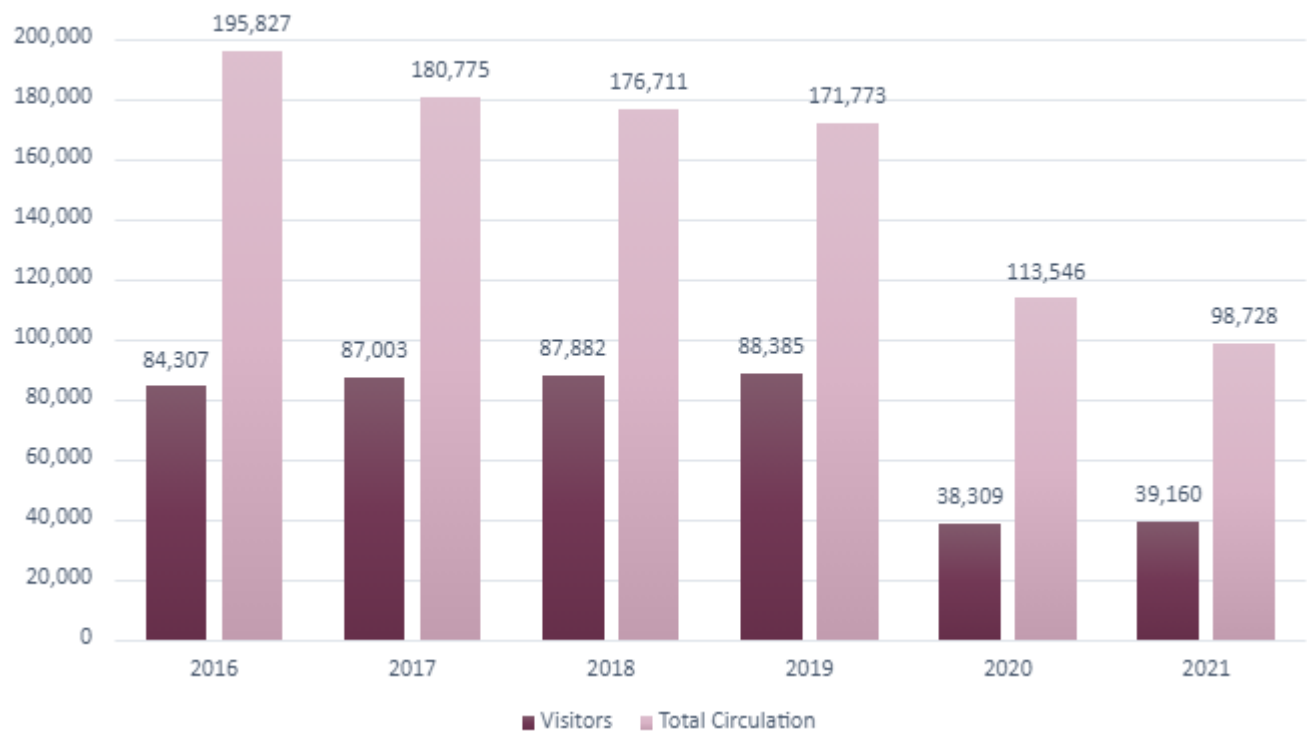


NORTH MANKATO TAYLOR LIBRARY

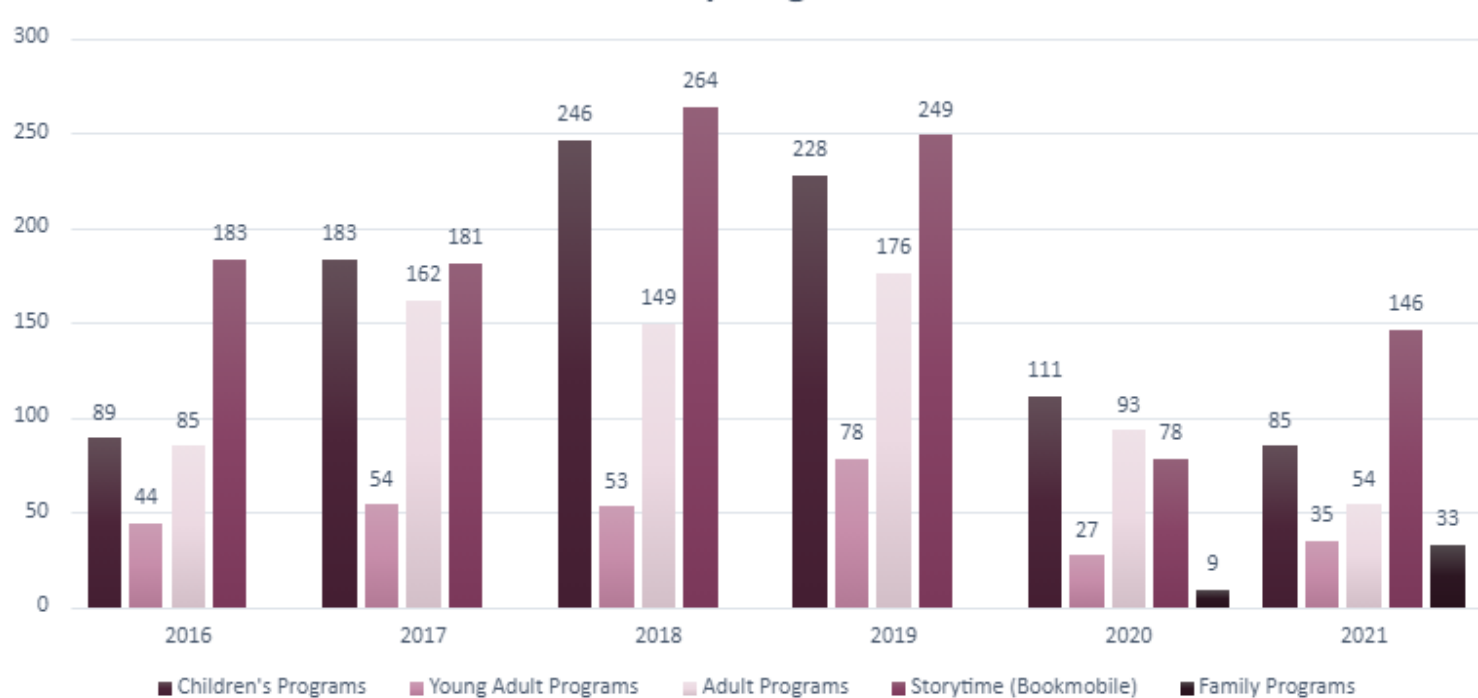
TAYLOR LIBRARY SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Visitors	88,000	7,541	7,149	4,933	39,160	45%
Interlibrary Loans	1,504	105	118	1	896	60%
Interlibrary loan requests outside North Mankato	729	71	88	1	622	85%
Interlibrary loan requests from BEC	452	34	30	0	274	61%
Bookmobile Stops	900	58	55	0	461	51%
Bookmobile Attendance	10,500	708	814	0	5,250	50%
Circulation						
Library	153,065	9,645	10,738	8,618	75,162	49%
Overdrive eBook	14,006	1,317	1,421	1,543	11,221	80%
Bookmobile	18,238	927	1,199	33	8,489	47%
Hoopla	9,540	496	483	743	3,856	40%
Audio Books	2,308	280	249	365	2,056	89%
Movies	805	27	50	60	270	34%
TV Shows	422	5	6	32	76	18%
Music	571	11	10	33	93	16%
eBooks	870	146	155	203	1,183	136%
Comics	175	27	13	50	178	102%
Total Circulation	200,000	12,385	13,841	10,937	98,728	49%
Collections						
Library	5,743	405	464	285	3,776	66%
Overdrive eBook	681	47	51	86	562	83%
Bookmobile	856	40	35	43	396	46%
Discarded	-1,000	0	0	-50	-918	92%
Total Collection Development	6,279	492	550	364	3,816	61%
Programs						
Children's Programs	250	9	14	8	85	34%
Young Adult Programs	95	4	5	2	35	37%
Adult Programs	200	6	4	11	54	27%
Family Programs	20	25	35	0	146	730%
Storytime (Bookmobile)	265	0	8	0	33	12%
Total Programs	830	44	58	21	353	43%
Program Attendance						
Children's Program Attendance	5,000	322	241	371	2,564	51%
Young Adult Program Attendance	1,000	160	148	137	813	81%
Adult Program Attendance	2,000	181	99	1,612	1,356	68%
Family Program Attendance	5,000	0	1,138	0	2,121	42%
Storytime Attendance	3,200	430	551	0	2,593	81%
Total Program Attendance	16,200	1,093	2,177	2,120	9,447	58%

NORTH MANKATO TAYLOR LIBRARY

Visitors vs Total Circulation



Library Programs



NORTH MANKATO TAYLOR LIBRARY

North Mankato Taylor Library Highlights

August 2021

Circulation

- Library circulation 9,645
- 7,541 people came into the library this month.
- Overdrive eBook circulation 1,317 with 22 new users added.
- Bookmobile circulation was 927.
- Approximately 708 people got on the Bookmobile in August.
- Hoopla use was great again this month, with 496 checkouts. Circulation was as follows: 280 audiobooks, 27 movies, 5 TV shows, 11 music CDs, 146 ebooks, 27 comics.
- We interlibrary loaned 105 books in August.

Connections

- We teamed up with the Swim facility and hosted a few events down at the pool and all have been very successful. We had 90 people come down for the Murder Mystery.
- We are helping plan Bier on Belgrade and hoping for a great event as well as Symphony on the Prairie.
- We added 99 new patrons to our library system this month.
- The Bookmobile made 58 stops in August and did 27 story times.

Collection

- 405 items were added to the library collection this month.
- 40 items were added to the bookmobile.
- 47 items were added to our Overdrive collection.

NORTH MANKATO TAYLOR LIBRARY

North Mankato Taylor Library Programs August 2021

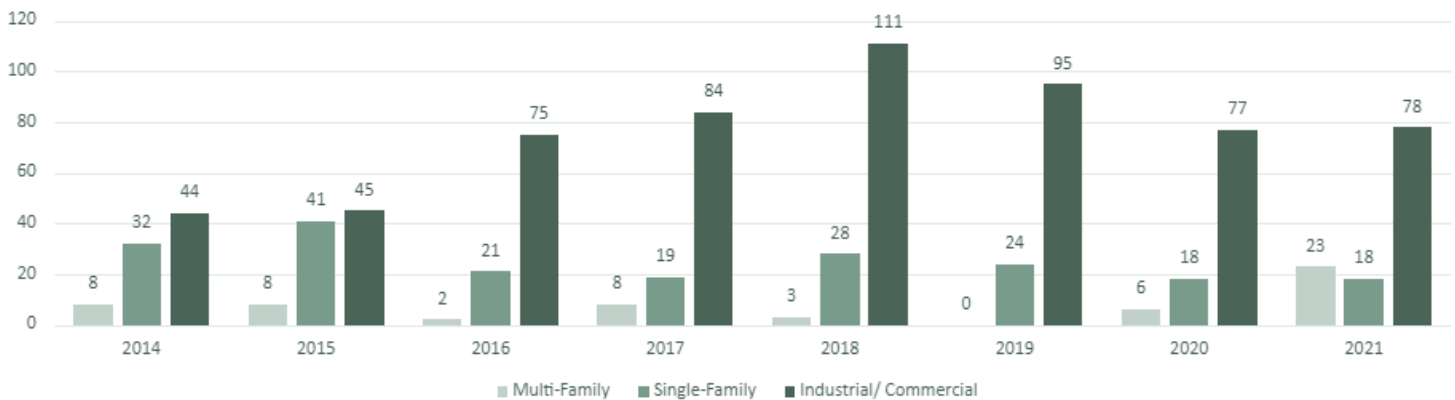
<u>Children's</u>	<u>Participants</u>
Jolly Pops	35
Storytime (3)	57
Picnic in the Park (2)	83
National Night out	100
DIY Shark	23
Teen/Tween DIY	24
TOTAL	322
 <u>531 Young Adult</u>	
Pet kit DIY (2)	60
VIP Pool Party	70
Craft with me	30
TOTAL	160
 <u>Adult</u>	
Afternoon Book Club	11
Wine and Words Book Club	12
Adult Craft Night	23
Pet Bowls	25
Dog Night Out	20
Adult Murder Mystery	90
TOTAL	181
 <u>Bookmobile</u>	
Daycare Story Times (25)	426
Nicollet Summer Reading (2)	4
TOTAL	430

COMMUNITY DEVELOPMENT

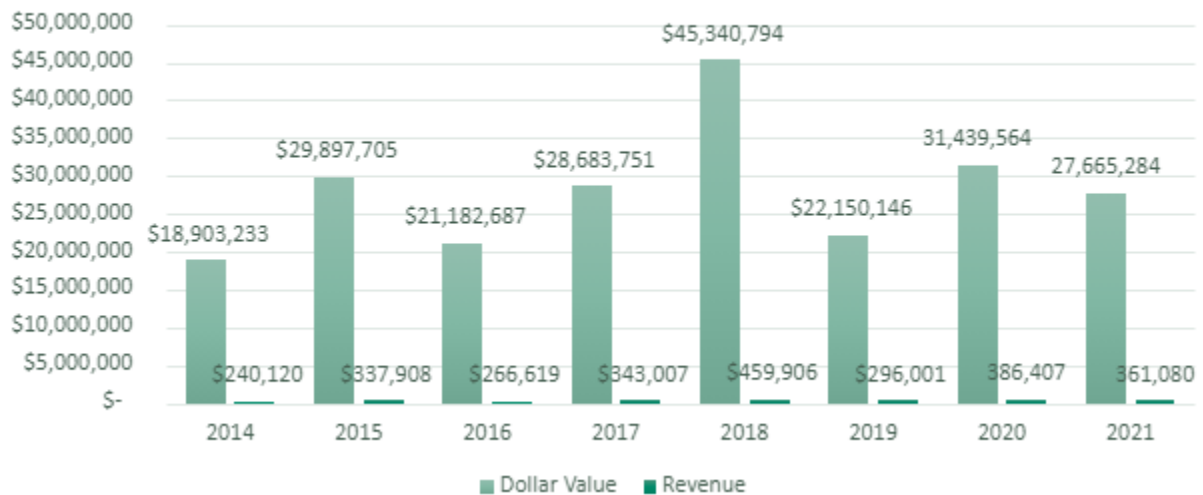
COMMUNITY DEVELOPMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Issued Building Permits						
Multi-Family	6	13	10	4	23	383%
Duplex	0	4	0	0	4	
Town Homes	0	9	10	0	19	
Twin Homes	0	0	0	0	0	
Apt/ Assisted Living	0	0	0	4	0	
Single-Family	25	3	2	0	18	72%
Mobile Homes	15	9	10	5	43	287%
Residential (Garages, Roofing, Siding, Remodel, etc.)	1,100	128	136	168	954	87%
Other (Signs, Demolition, etc.)	30	1	0	2	11	37%
Industrial/ Commercial	100	14	12	8	78	78%
Number of Permits	1,276	168	170	187	1,127	88%
Number of Units	105	16	22	21	77	73%
Number of Online Permits	425	40	46	0	311	73%
Dollar Value	\$ 30,000,000	\$ 7,004,510	\$ 7,414,295	\$ 3,119,173	\$ 27,665,284	92%
Revenue	\$ 385,000	\$ 78,986	\$ 81,691	\$ 47,598	\$ 361,080	94%
Rental Licenses Issued	700	4	2	2	636	91%
Rental Inspections - Fire Dept.	0	0	0	0	0	
Rental Inspections - Staff	100	10	16	5	86	86%
Inspections Conducted	2,500	118	186	289	793	32%
Inflow and Infiltration Inspections	200	16	29	18	151	76%
Plan Reviews Completed	250	25	39	33	201	80%
Code Letters Sent	75	2	6	7	43	57%
Code Cases Closed	75	3	9	9	40	53%
Planning Studies Underway	5	7	6	6	7	140%
Zoning Clanges	3	0	0	0	1	33%
Annexation Requests	1	0	0	0	3	300%
CUP Requests	0	0	0	0	0	0%
PUD Requests	0	0	0	0	0	0%

COMMUNITY DEVELOPMENT

Issued Building Permits



Dollar Value vs. Revenue



Building Permits

- To date, 1,126 building permits have been issued for remodeling and new construction projects. The following is a summary of the new residential units permitted to date:
 - Single Family Homes – 18
 - Manufactured Homes in Camelot - 43
 - Townhomes – 23 units
 - Apartments –
 - Assisted Living –

Issued Building Permits - Year to Date Report

	<u>Single Family</u>	<u>Duplex</u>	<u>Twin Homes</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Garages</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2021 - Thru August											
Number of Permits	18	4	0	19	0	0	78	43	11	954	1127
Number of Structures	18	2	0	3	0	0	0	0	0	0	23
Number of Units	18	4	0	19	0	0	0	0	0	0	41
Dollar Value	\$ 6,404,700.00	\$ 2,000,000.00	\$ -	\$ 4,615,000.00	\$ -	\$ -	\$ 6,693,791.10	\$ 758,600.00	\$ 94,012.00	\$ 7,099,181.25	\$ 27,665,284.35
Revenue	\$ 52,440.98	\$ 16,028.52	\$ -	\$ 47,408.79	\$ -	\$ -	\$ 79,173.55	\$ 14,050.04	\$ 1,459.46	\$ 150,518.78	\$ 361,080.12

Issued Building Permits - Year to Date Report

	<u>Single Family</u>	<u>Duplex</u>	<u>Twin Homes</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Garages</u>	<u>Industry Commercial</u>		<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
ESTIMATED 2021											
Number of Permits	28	-	-	8	3	-	90		17	1180	1326
Number of Structures											0
Number of Units	28	-	-	35	199	-	0		0	0	262
Dollar Value	\$ 6,800,000	\$ -	\$ -	\$ 7,000,000	\$ 19,000,000	\$ -	\$ 8,000,000		\$ 24,500	\$ 7,800,000	\$ 48,624,500
Revenue	\$ 74,800	\$ -	\$ -	\$ 77,000	\$ 209,000	\$ -	\$ 83,000		\$ 700	\$ 140,000	\$ 584,500

COMMUNITY DEVELOPMENT

Activities Beginning August 1

Attended City Council meetings

Attended Planning Commission meeting

Participated in weekly department head meetings

Participated in weekly business meetings

Attended Planning Commission meeting

Continued work on:

- Comp Plan
- Housing Study
- Library Strategic Plan
- South Central College Area Plan

Attended City Art committee meeting

Attended 169 Corridor PMT meeting

Attended Hwy 14 pedestrian bridge PMT meeting

Worked on large industrial prospect

Continued work on City Recreational Programming app

Continued work on area building permit history

Attended ZenCity coordination meeting

Attended Lookout Drive corridor PMT meeting

Met with Lloyd Lumber and Coloplast

Attended School District Facilities Committee meeting

Attended MAPO TAC meeting

Met with housing developer

Met with MnDOT

Attended Benco bus tour

Purchase agreement for North Port land

Created maps for Caswell Sports

Met with Bicycle Task Force

Attended CCP meeting

Opened 2 code enforcement case and closed 3
(all open cases below)

1518 Nottingham – camper on grass

526 Wheeler – dead fallen tree

834 South – building maintenance

819 Range – camper/boat on grass

SWIM FACILITY

Swim Facility Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Passes						
Resident Family Passes	400	0	5	0	387	97%
Non Resident Family Passes	200	-0.5	7	0	287.5	144%
Resident Single Passes	30	0	0	0	29	97%
Non Resident Single Passes	15	0	0	0	9	60%
Resident 55+ Pass	10	0	0	0	15	150%
Non Resident 55+ Pass	10	0	1	0	6	60%
Babysitter/Additional Members	200	-1.5	4	0	276.5	138%
Punch Passes	400	24	133	34	438	110%
Total Visitors	35,000	10092	18949	10850	45365	130%
		0	0	0	0	
Donations						
Sponsorships	\$ 30,000	\$ 700	\$ 8,950	\$ 200	\$ 22,650	76%
Adopt A Family Donations	\$ 2,500	\$ 5	\$ 105	\$ -	\$ 1,233	49%
Connecting Kids	50	0	13	2	105	210%
		0	0	0	0	
Events						
Special Events	10	5	14	3	26	260%
Birthday Party Packages	30	6	14	9	37	123%
Pool Rentals	3	2	2	0	7	233%
Swim Lessons Offered	200	16	100	5	210	105%
Swim Lesson Sign Ups	1,000	18	74	5	940	94%
Fitness Lessons Offered	20	8	8	1	16	80%
Fitness Lesson Sign Ups	100	270	1056	4	1703	1703%
		0	0	0	0	
Pool Operations						
Days Open	101	27	29	22	79	78%
Lifeguards Hired	40	4	1	0	51	128%
		0	0	0	0	
Other						
Concessions	\$ 109,375	\$ 23,683	\$ 38,455	\$ 20,013	\$ 94,347	86%
Alcohol	\$ 8,000	\$ 2,997	\$ 2,406	\$ 3,082	\$ 7,055	88%
Warming House Rentals	20	0	0	0	1	5%
Swim Banners Purchased	15	5	4	0	16	107%
Overall Revenues	\$ 356,268.00	\$ 70,719.97	\$ 127,339.68	\$ 61,808.32	\$ 459,932.89	129%
Overall Expenses	\$ 331,797.00	\$ 126,065.14	\$ 176,928.38	\$ 87,465.15	\$ 453,228.18	137%

FIRE DEPARTMENT

FIRE DEPARTMENT SUMMARY						
	5 YEAR TOTAL AVG.	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% 5 YEAR AVG.
Total Calls	123	12	10	10	100	81%
Mutual Aid	12	0	0	0	5	41%
Average Response Time	0:06	0:07	0:06	0:05	0:05	92%
Average Call Duration	0:57	1:30	0:43	0:48	0:53	93%
Average # Responders	16	10	16	14	15	93%
Attendance at Business Meeting	336	31	33	34	263	78%
Attendance at Officer Meeting	110	10	0	10	75	68%
Total Trainings	18	2	2	2	16	89%
Total Attendance at Trainings	368	44	24	44	303	82%



8/6/2021	Alarm system sounded due to malfunction
8/4/2021	Carbon monoxide detector activation, no CO
8/8/2021	Smoke detector activation due to malfunction
8/10/2021	Alarm system sounded due to malfunction
8/13/2021	Carbon monoxide detector activation, no CO
8/18/2021	Gas leak (natural gas or LPG)
8/18/2021	Carbon monoxide detector activation, no CO
8/19/2021	Carbon monoxide detector activation, no CO
8/20/2021	Trash or rubbish fire, contained
8/22/2021	Alarm system activation, no fire - unintentional
8/26/2021	Alarm system activation, no fire - unintentional
8/30/2021	Alarm system activation, no fire - unintentional

FIRE DEPARTMENT

North Mankato Firefighters Relief Association

August 5, 2021

Call to order

Minutes of the Relief Association Regular Meeting held on August 5, 2021 at 1830 hours. President Greg Thate called the meeting to order.

Roll call

32 present, 2 absent.

Approval of Minutes

Minutes of the July Regular meeting were approved. Motioned by Dave Verschelde / 2nd Daryn Stoltenberg to approve minutes. Motioned carried unanimously.

Fun Days

2nd highest grossing

TIPS received were generous

24 Team bean bag tournament is perfect size

Is there a need to charge for wrist bands?

We will be investing in new tents, Fun Days Equipment etc. . . .

Tents are 40 X 20 and roughly \$5000.00

Motions

Cory Sletten motioned for \$300.00 for black name plates for plaque, 2nd by Rich Inman motion carried unanimously.

Jim Zwaschka motioned for up to \$200.00 for hitch/carrying until for Bullex Fire Extinguisher Training unit, 2nd by Shane Bruning. Motion carried unanimously.

Bills

Check #	Paid to the order of:	For:	Amount
4346	Hy-Vee	Food	
		Beer Garden Expense	\$444.67
4347	Rent-n-Save	Biffy's	
		Beer Garden Expense	\$1542.61
5855	American Solutions for Business	Fundraiser Letter	\$2843.33
4349	Lacher Brothers	Beer Garden Expense	\$2849.20

FIRE DEPARTMENT

4350	Eric VanEps	Food	
		Picnic Expense	\$330.820
Debit Card	MGM	Food 2	\$240.41
4351	Greg Thate	Zip Ties / W.A.S.P. Spray	\$73.28
Debit Card	Menard's	Lights / Pad Locks	
		Beer Garden Expense	\$99.64
4348	Tow Distributing	Beer Garden Expense	\$5740.05
4352	TJ Tiesler	Picnic Expense	\$37.07
	Kevin Johnson	Food Expense	\$5.58

Motioned by Joshua Tiesler/ 2nd by Dan Giefer to pay bills. Motion carried unanimously.

Motion to adjourn regular meeting by Rich Inman/ 2nd by Ed Hoffman, motion carried unanimously.
Meeting adjourned 2002.

Meeting minutes submitted by Relief Secretary Tom Eesley

FIRE DEPARTMENT

North Mankato Fire Department Regular Meeting Minutes 8/5/2021

Call to order

Chief Giefer called to order the August regular meeting of the North Mankato Fire Department at 18:30 hours on Thursday, August 5th, 2021 in North Mankato.

Pledge of allegiance and Roll call

31 present and xx absent

Absent

Hewlett, Slater.

Present

Eesley, Fasnacht, Zwaschka, inman, Hoffman, VanEps. Penner, Thate,, Bruning, Stoltenberg, walrath, Giefer, Stuve, Rauchman, Ruch, Schumacher, Barrett, Freitag, Bobholz, Sletten, Faugstad, Streeter, Olson, Stromquist, Johnson, Senne, Cummiskey, Tiesler, Starkson, Verschelde, Carver, Stransky(a19:54)

Minutes

Inman motioned to approve the July 2021 regular meeting minutes as emailed, second by Carver. Motion passed unanimously.

Standard Operating Guidelines

None to cover

Chief Giefer

Hours form circulated via online link.

Goals for 2021

Incident Pre-Plans - Knox Box maintenance. 85 total. Some keys need to be replaced at Taylor buildings. SCC students entering GPS locations

Covid 19

Back to normal operating procedures including food committee

Weight room – stay active firefighter and PD. Because of COVID and door security

New firefighters needed for fall. Go talk to prospective candidates. 4 applicants so far.

Informational meeting – Aug 25th

Written test – September 14th

Agility test – September 28th

Interview – Not yet scheduled.

Equipment

Truck 85 equipment move basically complete.

Leftover water from fundays, purchased

Marv Munsterman funeral Saturday Aug. 7th

United Farmers Co-op. – Donation of 2500 dollars

Assistant Chief Zwaschka

Measure for new turnout gear on Thursday Aug 12th.

Received Knox box coordinates. Will be imported to active 911.

Air truck – Hissing – bleeding off high pressure – s/b 3-4 minutes.

Training Officer VanEps / Assistant Training Officer Stoltenberg

Regular Training – EVOC – help needed to set up cones

Optional training – auto extrication.

FIRE DEPARTMENT

Public Education Officer Streeter

Emails coming out for upcoming pub ed events.

Fire prevention open house October 3rd.

Nite to Unite was a success.

Safety Officer Hoffman

Stay hydrated

Station 1 Captain Schumacher

Truck check assignments were read out loud.

Reo going to Slayton for 125th anniversary.

Station Captain Sletten

Truck check sheets for 82 and 85 are updated.

Fire calls

8 fire calls, 0 air truck, 2 CO calls and 0 not required call were read by Asst. Chief Zwaschka

Discussion took place on red tail lane fire.

Committee chair updates

Retirement party - Peterson and Riese – Giefer to plan.

Old business

None

New Business

None

Adjournment

Motion to adjourn by Inman, second by Hoffman, motion carried unanimously. Meeting adjourned at 20:01 hours.

Minutes submitted by Fasnacht

FIRE DEPARTMENT

North Mankato Fire Department
Officer Meeting Minutes
8/12/2021

Call to order

Chief Giefer called to order the August officer meeting of the North Mankato Fire Department at 18:30 hours on Thursday, August 12th at fire station 2 in North Mankato.

Roll call

10 present, 3 absent

Fasnacht, Hoffman, Sletten, Bruning, Bobholz Thate, Giefer, VanEps Schumacher, tiesler (A16:35)

Minutes

Meeting minutes were approved as emailed.

Scheduled officer training or business tour

None scheduled

Standard Operating Guidelines

Rope and water rescue needed.

Chief Giefer

Leadership – volunteering group discussion

Alarm panel – call in to get primary line repaired

KEYC – applicant process. Mini training so they have footage

August 24th 7PM – informational meeting for new recruits.

Nicollet county chief's meeting - Aug 17th at North Mankato fire station 2

Equipment to be purchased with donation money.

Asst. Chief Zwaschka (not present)

Station Captain Schumacher

Truck Maint

E46 – tires need replacing

E45 – Outer tie rod end needs fixing,

E45 - muffler and belt and radiator cap and transmission output seal (\$2500 to repair) – OK to move forward

64 walker box leaking

85 radiator leak – needs whole new radiator. Slow leak.

Air truck generator coolant low.

Ladder testing – soonest it could be done is August.

Station Captain Sletten

Fit testing – try to schedule on a business meeting night.

Training Officer VanEps

Regular training – EVOC – need setup guys – picture being taken that night

Optional training – Auto Ex until otherwise noted.

Officer training – mayo one – one hour training. To be scheduled.

Safety Officer Hoffman

COVID numbers are creeping up – if sick, stay home.

FIRE DEPARTMENT

Asst. TO/Trustee Stoltenberg (not present)

Lieutenant\Secretary Fasnacht

Nothing to report

Lieutenant Bobholz

Nothing to report

Lieutenant Thate

Nothing to report

Trustee Bruning

Nothing to report

Trustee Rauchman (not present)

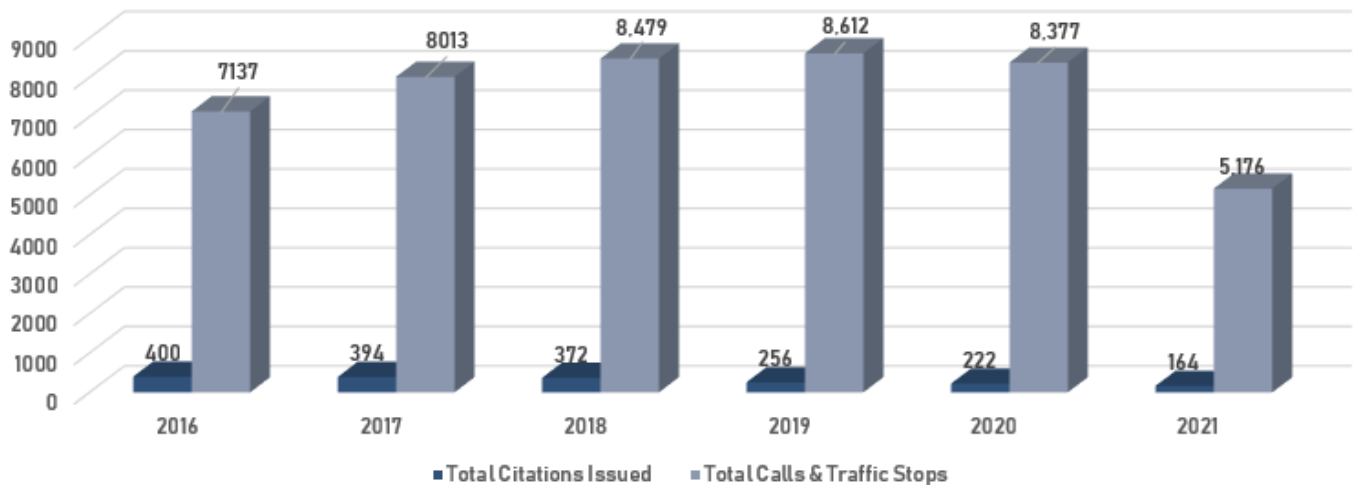
Trustee Tiesler

SWAT team needs to use air compressor for one of their new pieces of equipment

Meeting adjourned at 19:18 - Minutes submitted by Fasnacht

POLICE DEPARTMENT

POLICE DEPARTMENT SUMMARY						
	2020 BENCHMARK	THIS MONTH	LAST MONTH	LAST YEAR	2021 TOTAL	% 2020 BENCHMARK
Total Citations Issued	222	33	11	16	164	74%
Total Calls & Traffic Stops	8,377	725	677	768	5,176	62%
Average Emergency Response Time	3	5	5	3	4	162%
Part One Crimes	147	12	25	13	121	82%
Part One Crimes Rate	0.09%	0.09%	0.19%	0.10%	0.11%	123%
Part Two Crimes	471	28	25	30	177	38%
Part Two CrimesRate	0.29%	0.21%	0.19%	0.22%	0.16%	56%
Total Crimes	618	40	50	43	298	48%
Total CrimesRate	0.38%	0.30%	0.37%	0.32%	0.28%	72%
Part One Crimes (Most severe) include: Rape, Robbery, Assault, Burglary, Theft, Arson, etc. Part Two Crimes include: Fraud, Vandalism, Embezzlement, DUI, and all other offenses.						



POLICE DEPARTMENT

TYPE	TOTAL
Traffic stops	97
Records	84
Medical	70
Suspicious Circumstance	45
Public Assist	40
Agency Assist	26
Civil Issue	22
Traffic Complaints	22
Welfare Check	22
Adult/Child Protection Reports	20
Disturbance	18
Property Destruction/Damage/Vandalism (A) 290	17
Animal Complaint	16
911 Verification	15
Accident	14
Parking Complaint	14
Found Property	13
Fire	12
Noise Complaint	11
Permits	11
Alarm	9
General Order/Special Details	9
Lost Property	8
Solicitor/SCAM Complaints	8
Theft/Larceny (A) 23	8
Assault (A) 13	7
Domestic	7
Hospice Notice	6
Information Only	6

Sign or Light Repair/Roadway Obstruction	6
Motorist Assist	5
Runaway (B) 90I	5
Disorderly Conduct (B) 90C	4
Extra Patrol Request	4
Predatory Offender Registration	4
Drunkenness (B) 90E	3
Neighbor/Neighborhood Issues	3
Obscene/Harassing Communications (B) 90z	3
Residence Check Requests	3
Curfew/Loitering/Vagrancy (B) 90 B	2
Door/Window Found Open	2
Funeral/Money Escorts	2
Missing Person/Runaway JV	2
Narcotics (A) 35	2
Ordinance Violation	2
Public Education/Public Relations	2
TipLine/Tip info	2
TZD	2
Compliance Checks	1
Counterfeiting/Forgery (A) 250	1
Fraud (A) 26	1
Illness/Death Notification	1
Medication Drop Box Disposal	1
Other Criminal Offenses (B) 90z	1
Paper service/attempts	1
Trespass of Real Property (B) 90J	1
Unlawful Disposal (B) 90Z	1
Vehicle Repossession	1
GRAND TOTAL	725

AUGUST	2016	2017	2018	2019	2020	2021
CALLS FOR SERVICE	654	758	808	739	768	725
YEAR TO DATE TOTAL	4832	5476	5502	5784	5791	5177

POLICE DEPARTMENT

August 2021 Community Events/Public Education

DATE	TOPIC	LOCATION/ORGANIZATION	OFFICER
8/3	Farmers Market	South Central College	Reserve Unit
8/3	Night to Unite	Block Parties in the City of North Mankato	Officers & Reserve Unit
8/6	Park Patrol	City Parks	Reserve Unit
8/7	Youth Firearm Safety Training	DNR	704
8/13	Adult Swim Night	Spring Lake Park Swimming Facility	706
8/15	Cone with a Cop	Culver's	718 / Reserve Unit
8/23	Public Relations / DQ Helmet	Lookout & Northridge Drive	718
8/25	Public Relations	Lake Street	718
8/27	Adult Swim Night	Spring Lake Park Swimming Facility	707
8/27	Park Patrol	City Parks	Reserve Unit

August 2021 School Patrols

South Central College	0	Hoover Elementary	0
Dakota Meadows Middle School	0	Bridges Community School	0
Futures School	0	Monroe Elementary	0
TOTAL SCHOOL PATROLS: 0			

POLICE DEPARTMENT

August 2021 Use of Force Instances

ICR	Incident Title	Incident Date	Resistance Type
21104613	Medical	8/5/2021	AR - ACTIVE RESISTANT
21104652	Disturbance	8/6/2021	AR - ACTIVE RESISTANT

August 2021 Compliments/Complaints

- 0 complaints received.
- Agency received a thank you card in the mail. The card said in part, "We know that yours in not just a job, so we want to thank you for your desire and dedication to making our city a safe place to live."

Offenses and Clearances by Classification

Offense Classification	Offenses Reported or Known	Offenses Unfounded	Total Actual Offenses	Crime Rate per 100,000	Cleared by Arrest or Exceptional Means	Cleared Involving only Under 18 Years Old
Murder & Nonnegligent Manslaughter	Totals	0	0	0	0	0
Manslaughter by Negligence	Totals	0	0	0	0	0
Rape						
Completed	0	0	0	0	0	0
Attempted	0	0	0	0	0	0
Totals	0	0	0	0	0	0
Robbery						
Firearm	1	0	1	7	0	0
Knife or Cutting Instrument	0	0	0	0	0	0
Other Weapon	0	0	0	0	0	0
Strong Arm (hands, fist, feet, etc.)	0	0	0	0	0	0
Totals	1	0	1	7	0	0
Assault						
Firearm	0	0	0	0	0	0
Knife or Cutting Instrument	0	0	0	0	0	0
Other Weapon	1	0	1	7	1	0
Hands, Fist, Feet, etc. (aggravated injury)	0	0	0	0	0	0
Totals	1	0	1	7	1	0
Burglary						
Forcible Entry	0	0	0	0	0	0
Unlawful Entry (no force)	0	0	0	0	0	0
Attempted Forcible Entry	0	0	0	0	0	0
Totals	0	0	0	0	0	0
Larceny-theft	Totals	10	0	10	71	0
Motor Vehicle Theft						
Autos	0	0	0	0	0	0
Trucks & Buses	0	0	0	0	0	0
Other Vehicles	0	0	0	0	0	0
Totals	0	0	0	0	0	0
Arson	Totals	0	0	0	0	0
Human Trafficking - Commercial Sex Acts	Totals	0	0	0	0	0
Human Trafficking - Involuntary Servitude	Totals	0	0	0	0	0
Part I Totals		12	0	12	86	1
Part II Offenses						
Other Assaults (simple, not aggravated)	5	0	5	36	1	1
Forgery & Counterfeiting	1	0	1	7	1	0
Fraud	1	0	1	7	1	0
Embezzlement	0	0	0	0	0	0
Stolen Property (buy, receive, possess)	0	0	0	0	0	0
Vandalism	14	0	14	100	0	0
Weapons (carry, possess, etc.)	1	0	1	7	1	0
Prostitution & Commercialized Vice	0	0	0	0	0	0
Sex Offenses (except Rape & Prostitution)	0	0	0	0	0	0
Drug Abuse Violations	1	0	1	7	1	1
Gambling	0	0	0	0	0	0
Family & Children	0	0	0	0	0	0
Driving Under the Influence	0	0	0	0	0	0
Liquor Laws	0	0	0	0	0	0
Drunkness - MN statute repealed 1971	0	0	0	0	0	0
Disorderly Conduct	2	0	2	14	2	1
Vagrancy	2	0	2	14	2	2
All Other Offenses (except traffic)	1	0	1	7	1	0
Suspicion - not a crime in MN	0	0	0	0	0	0
Part II Totals	28	0	28	200	10	5
Curfew & Loitering (persons under 18)	0	0	0	0	0	0
Runaways (persons under 18)	0	0	0	0	0	0
Grand Totals	40	0	40	286	11	5

STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Rain/Wind Storm Cleanup (Events)	12	0	0	2	0	0%
Storm Sewer Main Breaks/ Repairs (Events)	10	0	0	0	0	0%
Sanitary Sewer Main Breaks/Repairs (Events)	10	0	0	0	1	10%
Water Main Breaks/ Repairs (Events)	5	0	0	0	1	20%
Sewer Jetting (Linear Feet)	50,000	0	0	900	26,991	54%
Sewer Televising (Linear Feet)	100,000	0	0	7,200	42,710	43%
Structure Inspections (EA)	500	0	0	0	0	0%
Concrete curb repair (Linear Feet)	750	285	30	0	499	67%
Snow Removal (Events)	16	0	0	0	8	50%
Sanding and Pre-Treatment (Events)	24	0	0	0	3	13%
Crack Sealing (lbs)	12,000	0	0	0	13,000	108%
Seal Coating and Fog Sealing (Lane Miles)	12	0	9	0	9	75%
Patching/ Asphalt (Tons)	750	98	5	86	251	33%
Mill and Overlay (Lane Miles)	12	0	0	0	9	75%
Street Sweepings Hauled (Tons)	450	0	0	65	29	6%
Tree Trimming (EA)	100	0	0	0	0	0%
Grass/Leaves/Brush Hauled (Tons)	4,000	0	0	0	0	0%
Recycling (Tons)	1,750	118	73	124	880	50%
Organics Recycling (Tons)	96	8	8	8	64	67%
Solid Waste (Tons)	3,400	293	313	290	2,188	64%
Spring Clean Up and Fall Drop Off (Tons)	450	0	0	0	298	66%
Street Signs Fixed (Straightened, Painted, Replaced)	500	25	82	4	158	32%

Street Projects for August:

- 114 hours of crosswalk and directional arrow painting
- 756 hours of asphalt patching
- Prep compost site for branch grinding and disposal
- 285 feet of concrete curb repair

STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Rain/Wind Storm Clean Up	200	0	0	82	0	0%
MS 4 & Ravaine Maintenance	1000	0	0	0	24	2%
Storm Sewer Maintenance (Catch Basins, Inlets, Etc.)	450	10	4	30	92	20%
Sanitary Sewer Breaks/Repairs	450	0	0	0	27	6%
Sewer Jetting and Televising	1000	2	0	55	553	55%
Storm Sewer Main Breaks/ Repairs	450	0	2	0	21	5%
Water Main Breaks/Repairs	600	8	0	13	90	15%
Crack Sealing	280	0	0	0	665	238%
Seal Coating	650	134	772	0	906	139%
Mill & Overlay Support (Underdrain, Elevation Adj., Etc)	1000	42	16	0	801	80%
Patching/ Asphalt	4000	756	180	619	2056	51%
Street Sweeping	960	104	69	72	507	53%
Concrete curb repair	500	183	11	34	543	109%
Snow Removal	3500	0	0	0	726	21%
Sanding & Pre-Treatment of Roads	350	0	0	0	30	9%
Manhole/Structure Inspections (Sanitary and Storm Sewer)	150	0	0	24	11	7%
Manhole/Structure Maintenance (Sanitary and Storm Sewer)	200	0	5	19	29	15%
Sign Repair & Installation	500	46	58	4	181	36%
Crosswalks/ Curbs Painted	500	114	16	81	350	70%
Flags & Banners	250	22	27	16	144	58%
Festivals (Fun Days, Blues, Bier, Bells, Misc.)	500	5	97	3	123	25%
Christmas Decoration	250	0	0	0	34	14%
Employee Trainings	400	0	0	0	140	35%
Clean and Maintain City Buildings	500	14	13	8	233	47%
Shop (Street Crew Helping in Equipment Shop)	1000	25	29	35	884	88%
Help Other Departments	400	51	19	41	801	200%
Special Projects	500	51	5	19	165	33%
Resident Call Outs	150	0	0	0	4	3%
Tree Trimming	300	0	0	0	0	0%
Leaf Collection	640	0	0	0	0	0%
Grass/Brush Hauled	40	38	0	0	40	100%
Spring Clean Up and Fall Drop Off	960	0	0	0	185	19%

PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Greenway Inspections (EA)	75	0	0	0	21	28%
Greenway Sprayed (EA)	25	8	0	0	27	108%
Greenway Mowing and Trimming (EA)	25	20	0	6	20	80%
Weed Inspections - Parks (EA)	63	0	0	0	21	33%
Weed Spraying Parks - EA (21 parks, 1 Application each Fall Season)	42	0	0	0	21	50%
Mowing - Acres (230 Acres mowed 1 Time per Week for 20 Weeks)	4,600	604	763	701	2,831	62%
Trimming - Acres (230 Acres trimmed every other week for 20 week	2,300	264	401	150	1,124	49%
Tree Inspections (EA)	150	9	15	24	86	57%
Resident Call Outs (EA)	150	8	2	4	17	11%
Playground Inspections	40	0	0	0	27	68%
Playground Upgrades Completed	10	0	0	5	0	0%
Park Building and Structure Repairs/Painting	7	2	2	0	7	100%
Blvd and Park Trees Planted (By Contractor or staff)	30	1	1	1	43	143%
Trees Trimmed	750	18	18	30	158	21%
Trees Removed (All Trees Excluding Ash)	200	5	8	3	45	23%
Ash Trees Removed	35	6	2	0	23	66%

Park projects in August:

- Began hockey board replacement project at Spring Lake Park
- 90 hours of greenway space mowing
- 604 park acres mowed
- 298 park acres trimmed
- 11 trees removed, 6 of them ash trees

PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Playground Inspections & Repairs (20 playgrounds, 2 hours per inspection)	40	76	70	0	201	503%
Playground Upgrades Completed	100	0	0	134	0	0%
Park Building and Structure Repairs/Painting	400	55	150	9	351	88%
Park Rounds (Opening Bathrooms, Garbage, Cleaning)	1,248	116	120	109	741	59%
Court Maintenance (Volleyball, Tennis, Basketball, Pickleball, Baseball)	500	53	27	0	222	44%
Flowers & Planters (May to Oct)	500	88	116	84	555	111%
Tree Inventory	240	0	0	6	3	1%
Tree Removal (All Excluding Ash Trees)	500	28	33	25	234	47%
Ash Tree Removal	175	29	13	0	147	84%
Tree Trimming	480	26	16	30	161	34%
Tree Inspections	250	7	21	25	86	34%
Buckthorn Management	640	5	21	0	26	4%
Rink Cleanup and Flooding	720	0	5	0	520	72%
Rinks Zamboni	60	0	0	0	121	202%
Snow Removal (trails, sidewalks, alleys, parking lots, etc.)	700	0	0	0	378	54%
Winterize and Spring Start-Up (Bathrooms, Irrigation, Drinking Fountains)	400	0	0	0	40	10%
Christmas Decorations	160	0	0	0	29	18%
Festivals (Fun Days, Blues, Bier, Misc.)	600	2	138	0	163	27%
Caswell Sporting Events	2,500	169	155	0	1,020	41%
Helping Other Departments	150	17	62	41	250	166%
Resident Call Outs	150	9	2	6	17	11%
Training	700	0	2	5	153	22%
Special Projects (Bluff Park Drain Tile, Pavers, Fountains, Pond Treatments)	400	72	39	244	643	161%
Hours of Greenway Management						
Greenway Inspections (Ponds and Outlots)	32	0	0	22	4	13%
Greenway Sprayed (Ponds and Outlots)	80	0	0	0	46	57%
Greenway Mowing and Trimming (Ponds and Outlots)	80	90	0	10	90	113%
Hours of Parks Management (May to October)						
Weed Inspections (Parks, Boulevards, Roundabouts, Trails)	50	0	0	0	6	12%
Weed Spraying (Parks, Boulevards, Roundabouts, Trails)	120	21	33	0	72	60%
Mowing (Parks, Boulevards, Roundabouts, Trails)	3,000	198	282	246	1,206	40%
Trimming (Parks, Boulevards, Roundabouts, Trails)	1,000	43	108	51	300	30%
Prairie Management and Maintenance (Burning, Spraying, Mowing, etc.)	80	16	0	52	31	39%

CASWELL PARK DEPARTMENT

CASWELL PARK DEPARTMENT SUMMARY

	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tournaments						
Quantity of Tournaments Played	22	3	4	8	14	64%
In State Teams	300	52	136	104	381	127%
Out of State Teams	300	1	47	44	61	20%
Total Teams	600	53	183	148	442	74%
Local Visitors	18000	1364	3987	3205	11879	66%
Out of Town Visitors	11000	399	3254	2101	6445	59%
Total Visitors	19000	1763	7241	5306	18324	96%
Concession Items Sold	55000	3388	10682	9691	35836	65%
Alcohol Sales	\$ 8,000	\$ 1,300	\$ 1,096	\$ 8,056	\$ 4,809	60%
Sponsorship Revenue	\$ 31,200	\$ -	\$ -	\$ (700)	\$ 29,850	96%
Estimated Number of Hotel Rooms	4000	514	2807	2404	8317	208%
Economic Impact	\$ 7,000,000	\$ 379,122	\$ 2,030,321	\$ 1,472,268	\$ 6,149,920	88%
Teams/Programs						
Summer Softball Teams	108	-	-		98	91%
Fall Softball Teams	-	-	-		-	0%
Volleyball Teams	92	-	-		88	96%
Tennis Programs	50	-	-		70	140%
Tennis Flex League	25	-	-		1	4%
Website Management						
Website Hits	27,000	4,456	7,687	8,590	34,132	126%
Page Views	75,000	16,528	30,342	33,346	133,651	178%
Other						
Banners Purchased	6	2	0	2	35	583%
Number of Caswell Advisory Meetings	2	0	0	0	0	0%
Total Caswell Park Revenue	\$ 254,602	\$ 23,122	\$ 54,264	\$ 64,958	\$ 188,989	74%
Total Caswell Park Expenditures	\$ 449,173	\$ 50,397	\$ 90,540	\$ 53,280	\$ 336,833	75%

CASWELL SPORTS — SOCCER

CASWELL NORTH DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tournaments						
Quantity of Tournaments Played	1	0	0	1	0	0%
In State Teams	180	0	0	2	47	26%
Out of State Teams	0	0	0	0	0	0%
Total Teams	180	0	0	2	47	26%
Local Visitors	9,000	-	-	66	1,081	12%
Out of Town Visitors	-	-	-	66	-	0%
Total Visitors	9,000	-	-	132	1,081	12%
Economic Impact	\$ 1,500,000	\$ -	\$ -	\$ 6,986	\$ 18,976	1%
Other						
Total Revenue	\$ 48,500	\$ 11	\$ -	\$ -	\$ 11	0%
Total Expenditures	\$ 52,835	\$ 7,151	\$ 5,005	\$ 5,017	\$ 40,190	76%

Caswell Information for August:

- Completed Summer Softball Season with 98 teams with close to 672 games played
- Opened registrations for adult fall softball
- Completed Adult Sand Volleyball Season with 88 teams with close to 560 games played
- Held the MSF State Men's Fastpitch Tournament which has been held for close to 25 years in North Mankato
- Held two weekends of girls fall ball
- Started registrations for fall tennis

YOUTH FOOTBALL

FOOTBALL SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Players						
Players Pre-K to K	100	22	28	NA	67	67%
Players 1st Grade	100	21	49	NA	100	100%
Players 2nd Grade	100	18	49	NA	88	0%
Players 3rd Grade	125	23	52	NA	114	91%
Players 4th Grade	150	42	87	NA	171	114%
Players 5th Grade	175	36	88	NA	154	0%
Players 6th Grade	175	32	86	NA	145	83%
Total Players	925	194	439	NA	839	91%
Revenue						
Registrations	\$ 91,500	30375	48900	NA	108175	118%
Sponsorships	\$ 13,000	0	0	NA	31050	239%
Donations	\$ 10,000	0	0	NA	6224	62%
Other	\$ -	0	0	NA	0	0%
Total Revenue	\$ 114,500	30375	48900	NA	145449	127%
Expenses						
Total Expenditures	\$ 113,533	\$ 12,480	\$ 10,601	NA	\$ 158,936	140%
Other						
Banners Purchased	10	0	0	NA	34	340%
Number of Games	144	0	0	NA	0	0%
Total Teams	48	52	0	NA	52	108%

Youth football has now closed registrations and we are at 52 teams, 840 kids. 260 flag K thru 2nd and 580 tackle 3rd thru 6th grade. The largest ever in the 43 year history of MNMYF. Our jamboree, to kick of the season, at east high school on August 25th was attended by over 3000 people. Largest ever. Besides East, West & Loyola we have teams from Blue Earth, Fairmont, St Clair, St Peter and Cleveland. The new uniforms went off as a big hit and have other sponsor request for next year. I am already excited for next year because I think this will only get bigger.

PARKS AND REC

PARKS AND REC SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tennis						
Revenue	\$ 4,000.00	\$ 570.00	\$ (130.00)	NA	5120	128%
Expense	\$ 3,000.00	\$ 21.89	\$ (2.44)	NA	516	17%
Volleyball						
Revenue	\$ 26,400.00	\$ 840.00	\$ 90.00	NA	28002	106%
Expense	\$ 11,500.00	\$ 4,310.02	\$ 4,987.67	NA	13822	120%
Soccer						
Revenue	\$ 4,300.00	\$ 360.00	\$ -	NA	4705	109%
Expense	\$ 2,150.00	\$ 13.83	\$ 637.00	NA	3486	162%
T-Ball						
Revenue	\$ 3,600.00	\$ -	\$ 32.50	NA	3633	101%
Expense	\$ 1,800.00	\$ -	\$ 394.93	NA	1326	74%
Softball						
Revenue	\$ 69,185.00	\$ 8,628.20	\$ 220.00	NA	67746	98%
Expense	\$ 30,615.00	\$ 8,413.16	\$ 6,610.04	NA	33009	108%
Golf						
Revenue	\$ 6,500.00	\$ -	\$ -	NA	6545	101%
Expense	\$ 3,250.00	\$ -	\$ 3,743.83	NA	7428	229%

CASWELL FUND						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
ALL DEPTS UNDER CASWELL						
Total Caswell Fund Revenue	\$ 560,887	\$ 48,353	\$ 69,074	\$ 65,574	\$ 397,544	71%
Total Caswell Fund Expenditures	\$ 547,123	\$ 73,948	\$ 111,919	\$ 62,810	\$ 447,752	82%

WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY						
	2021 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	2021 YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Water Units (Gallons)						
Gallons Pumped from Well #5	400,000	48,100	0	0	774,700	194%
Gallons Pumped from Well #6	125,000,000	11,302,000	11,629,000	10,698,000	90,602,000	72%
Gallons Pumped from Well #7	170,000,000	12,254,000	16,462,000	14,912,000	92,780,000	55%
Gallons Pumped from Well #8	100,000,000	9,616,000	5,964,000	3,703,000	62,047,000	62%
Gallons Pumped from Well #9	100,000,000	18,226,000	19,410,000	18,158,000	101,298,000	101%
Total	495,400,000	51,446,100	53,465,000	47,471,000	347,501,700	70%
Gallons Distributed from Plant #1	130,000,000	9,699,000	10,212,000	10,240,000	79,673,000	61%
Gallons Distributed from Plant #2	320,000,000	40,493,000	42,317,000	36,545,000	259,667,000	81%
Total	450,000,000	50,192,000	52,529,000	46,785,000	339,340,000	75%
Water Usage Tracking						
Residential (5/8"-11/4")	220,656,696	18,353,566	19,728,890	19,483,127	144,140,145	65%
Residential & Commercial 11/2"-3"	39,294,960	3,441,180	3,612,890	3,067,440	28,376,770	72%
Commercial 5/8"-11/4"	19,907,400	2,070,190	2,077,190	1,605,650	14,550,250	73%
Commercial 4"-6"	7,087,233	317,700	301,260	423,970	1,870,840	26%
Residential and Commercial Outside Meters	54,597,418	18,725,822	18,763,230	12,441,910	47,395,762	87%
Rural Water (5/8"-11/4")	963,960	36,500	45,900	116,790	170,290	18%
Rural 1 1/2"-3"	92,945	98,960	125,790	18,300	551,970	594%
Multiple Dwelling Unit Rate per Unit	33,568,429	2,907,980	2,686,440	2,493,910	23,017,030	69%
Total Gallons Billed	376,169,041	45,951,898	47,341,590	39,651,097	260,073,057	69%
City Used Water - Non-Billable		3,095,972	3,844,571	3,518,075	20,861,522	
Unaccountable Water		770,500	770,500	770,500	6,664,000	
Non-Revenue Percentage of Water		0	0	0	0	
Lift Station Pumping Hours						
Lift Station #1 - Oak Terrace	165	9	9	19	99	60%
Lift Station #2 - Marvin Boulevard	450	44	61	54	391	87%
Lift Station #3 - Carol Court	520	32	30	58	303	58%
Lift Station #4 - Marie Lane	1,200	70	75	132	674	56%
Lift Station #5 - NorthRidge Drive	800	55	59	74	505	63%
Lift Station #6 - Aspen Lane	375	29	46	36	264	71%
Lift Station #7 - Howard Drive	700	55	55	48	404	58%
Lift Station #8 - Parks Edge	175	15	15	15	121	69%
Lift Station #9 - Reserve	100	10	10	11	74	74%
Lift Station #10 - Golf Course	50	5	8	13	46	93%
Total	4,535	324	370	460	2,882	64%
Lift Station Flow (Gallons)						
Main Lift #1	425,000,000	34,522,000	21,317,000	47,178,000	96,930,000	23%
Main Lift #2	100,000,000	0	14,342,000	50,000	197,060,000	197%
	525,000,000	34,522,000	35,659,000	47,228,000	293,990,000	56%
Storm Water Pumping Hours						
Storm Water Station #001 - Sherman Corp Station	600	0	0	7	49	8%
Storm Water Station #002 - Wheeler Corp Station	150	0	0	0	30	20%
Total	750	0	0	7	78	10%

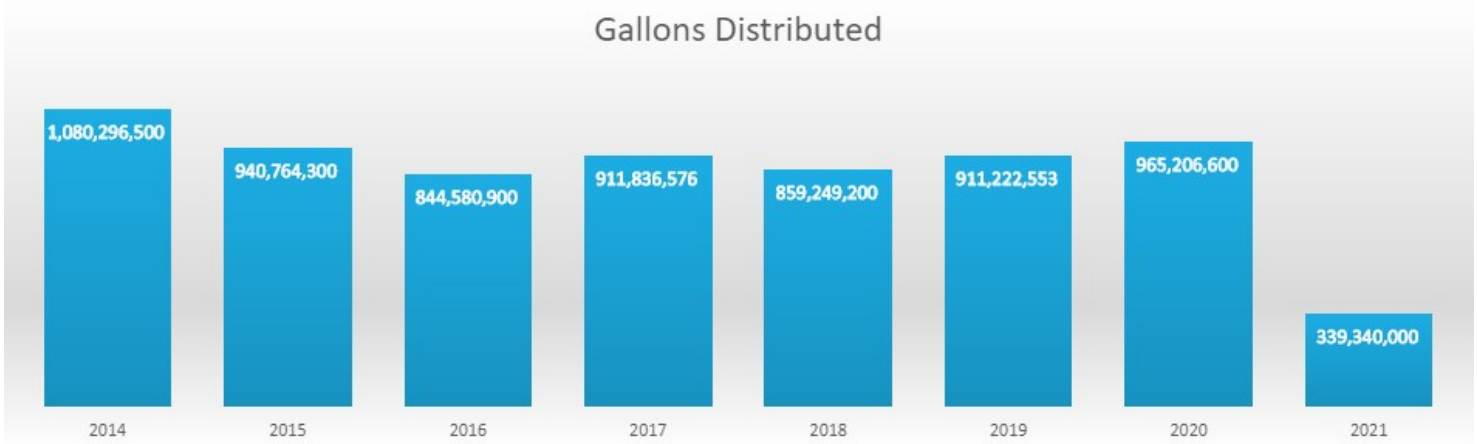
WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY

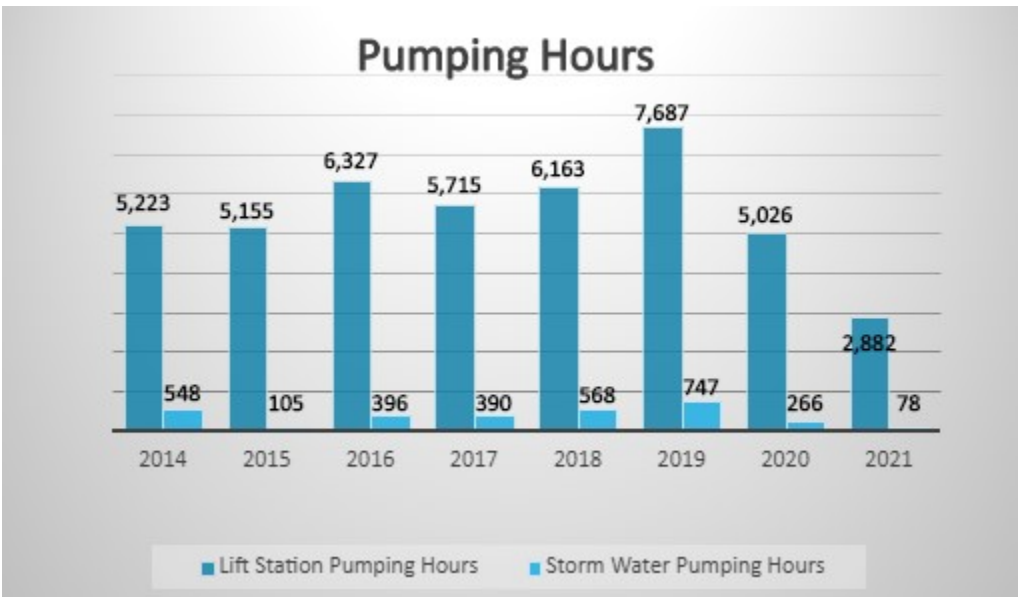
	2021 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	2021 YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Mankato Sewer Total Meter Flow (MGD)						
Minimum	1.1	0.934	0.968	1.255	0.926	84%
Maximum	2.3	1.289	1.308	2.513	4.236	184%
Average	1.6	1.115	0.500	1.524	1.182	74%
Total	485.16	34.567	35.490	47.272	307.218	63%
River Levels						
High River Level		3	3	8	6	
Low River Level		1	1	4	3	
Hours						
Rounds	1,836	69	71	77	564	31%
Locates and Locate Meets	234	56	68	79	524	224%
Training	60	48	0	0	112	187%
Equipment Maintenance	612	37	31	20	343	56%
Building Maintenance	0	7	27	5	151	0%
Equipment Repairs	0	0	0	0	0	0%
Cleaning and Maintaining Wet Wells and Lift Stations	402	20	94	9	331	82%
Flushing	0	0	0	0	148	0%
Shut-offs	324	14	14	15	103	32%
Administrative	732	10	12	15	91	12%
Helping Other Departments	24	25	22	45	244	1015%
Festivals	0	0	4	0	4	0%
Call-outs	282	15	28	31	144	51%
Stormwater Corp Station	684	5	0	18	44	6%
Backwash	204	8	10	9	66	32%
Fire Hydrant Repairs	258	36	7	0	116	45%
Christmas Lights	0	0	0	0	7	0%
Tree Trimming	0	0	0	0	0	0%
Snow Removal	726	0	0	0	32	4%
Mainbreak, Valve Repairs, Curb Box Repairs	138	62	0	54	162	118%
Sampling	252	4	9	11	33	13%
Chemical Treatments	78	7	3	2	20	25%
Inventory Supplies	144	0	0	0	12	8%
Water Tower Maintenance	0	0	0	0	12	0%
Mowing and Trimming	0	6	31	25	90	0%
Winterize	0	0	0	0	0	0%
Miscellaneous Projects	0	17	32	24	155	0%
Total	6,990	441	460	436	3,505	50%
Units						
Locates (EA)	2500	213	256	274	1510	60%
Water Mains Flushed (Lineal Feet)	285,000	0	0	0	142,000	50%
Hydrants Flushed (EA)	1,500	0	0	0	720	48%
Valves Exercised (EA)	250	192	0	10	206	82%
Corp Station Gate Open/Close (EA)	24	0	0	6	12	50%
Main Breaks Repaired (EA)	12	0	0	0	1	8%
Curb Boxes Located (Shut off)	375	38	22	39	230	61%

WATER & SEWER DEPARTMENT

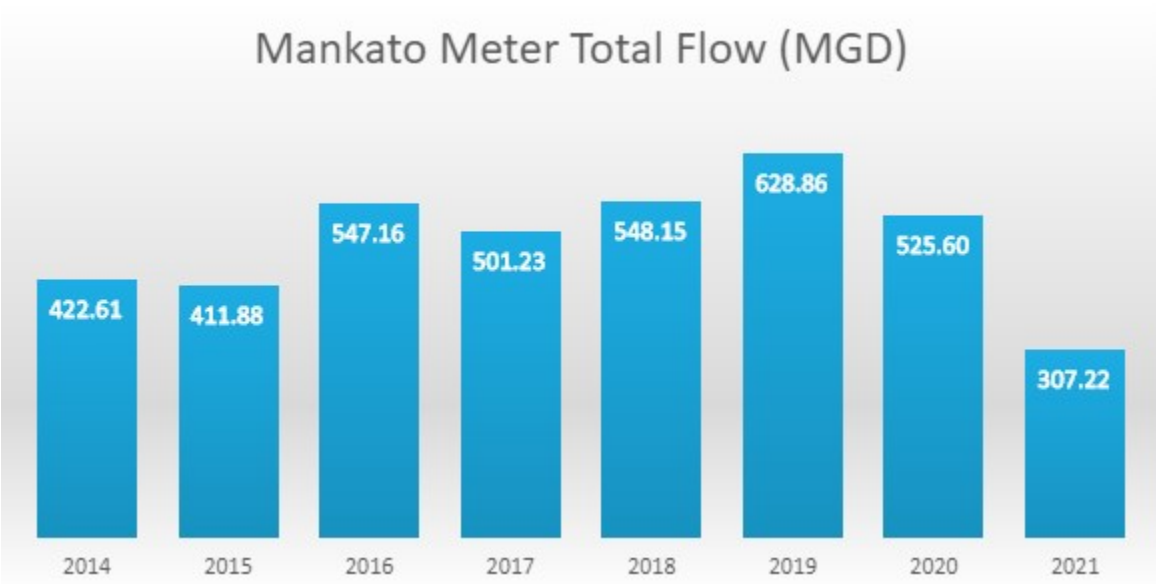
Gallons Distributed



Pumping Hours



Mankato Meter Total Flow (MGD)



WATER & SEWER DEPARTMENT

Water Projects for August 2021

- Put water conservation measures into place
 - 51,446,410 gallons of water were pumped from wells. Conservation goal was to be below 49,317,000
- 38 curb box shut offs
- 708 of the city's 7,411 water meters are now auto water meters. 9% conversion rate.

GARBAGE UTILITY BILL BREAKDOWN

\$ Billed		Annual			
Garbage Sizes	Cost per Month	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021 YTD
35 Gallons	\$9.00	\$ 91,278.00	\$ 95,994.00	\$ 98,505.00	\$ 65,736.00
65 Gallon	\$14.00	\$ 538,972.00	\$ 541,184.00	\$ 542,094.00	\$ 362,768.00
95 Gallon	\$19.00	\$ 126,046.00	\$ 130,226.00	\$ 136,952.00	\$ 94,506.00
Total:		\$ 756,296.00	\$ 767,404.00	\$ 777,551.00	\$ 523,010.00

Number of Carts Billed		Annual			
Garbage Sizes	Cost per Month	# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021 YTD
35 Gallons	\$9.00	10,142	10,666	10,945	7,304
65 Gallon	\$14.00	38,498	38,656	38,721	25,912
95 Gallon	\$19.00	6,634	6,854	7,208	4,974
Total:		55,274	56,176	56,874	38,190

2021											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 8,154.00	\$ 8,154.00	\$ 8,190.00	\$ 8,217.00	\$ 8,235.00	\$ 8,253.00	\$ 8,280.00	\$ 8,253.00				
\$ 45,262.00	\$ 45,304.00	\$ 45,290.00	\$ 45,332.00	\$ 45,346.00	\$ 45,402.00	\$ 45,402.00	\$ 45,430.00				
\$ 11,761.00	\$ 11,799.00	\$ 11,723.00	\$ 11,704.00	\$ 11,837.00	\$ 11,856.00	\$ 11,894.00	\$ 11,932.00				
\$ 65,177.00	\$ 65,257.00	\$ 65,203.00	\$ 65,253.00	\$ 65,418.00	\$ 65,511.00	\$ 65,576.00	\$ 65,615.00	\$ -	\$ -	\$ -	\$ -
2021											
January	February	March	April	May	June	July	August	September	October	November	December
906	906	910	913	915	917	920	917				
3,233	3,236	3,235	3,238	3,239	3,243	3,243	3,245				
619	621	617	616	623	624	626	628				
4,758	4,763	4,762	4,767	4,777	4,784	4,789	4,790	-	-	-	-

RECYCLE UTILITY BILL BREAKDOWN

\$ Billed				Annual			
Recycle Sizes	Cost per Month	As of 1/1/21		\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021 YTD
35 Gallons	\$7.00	\$8.00		\$ 47,565.00	\$ 47,579.00	\$ 47,488.00	\$ 32,368.00
65 Gallon	\$7.00	\$8.00		\$ 98,070.00	\$ 99,365.00	\$ 101,493.00	\$ 68,760.00
95 Gallon	\$7.00	\$8.00		\$ 240,947.00	\$ 242,837.00	\$ 245,056.00	\$ 164,096.00
Number of Carts Billed **				Annual			
Recycle Sizes	Cost per Month	As of 1/1/21		# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021 YTD
35 Gallons	\$7.00	\$8.00		6795	6797	6784	4046
65 Gallon	\$7.00	\$8.00		14010	14195	14499	8595
95 Gallon	\$7.00	\$8.00		34421	34691	35008	20512

**The numbers gathered for Number of Carts Billed comes from West Central Sanitation's monthly bills to us.

January	February	March	April	May	June	July	August	September	October	November	December
\$ 4,608.00	\$ 4,608.00	\$ 4,624.00	\$ 4,632.00	\$ 4,640.00	\$ 4,624.00	\$ 4,632.00					
\$ 9,760.00	\$ 9,776.00	\$ 9,792.00	\$ 9,808.00	\$ 9,832.00	\$ 9,864.00	\$ 9,928.00					
\$ 23,416.00	\$ 23,424.00	\$ 23,408.00	\$ 23,432.00	\$ 23,448.00	\$ 23,464.00	\$ 23,504.00					
January	February	March	April	May	June	July	August	September	October	November	December
576	576	578	579	580	578	579					
1220	1222	1224	1226	1229	1233	1241					
2927	2928	2926	2929	2931	2933	2938					
4723	4726	4728	4734	4740	4744	4758					

WATER UTILITY BILL BREAKDOWN

# of Gallons Billed			Annual			
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 Gallons Billed	2019 Gallons Billed	2020 Gallons Billed	2021 Gallons Billed YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	205,685,129	194,650,356	220,202,702	144,140,145
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	41,159,650	46,160,040	40,079,310	27,489,630
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	20,528,180	20,446,080	19,946,470	14,550,250
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	3,412,950	3,411,450	6,700,490	1,870,840
Residential and Commercial Outside Meters	\$0.00	\$4.35	34,082,312	30,755,320	50,450,293	47,395,762
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	913,880	901,620	938,100	170,290
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	156,480	134,500	87,700	551,970
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	31,617,170	32,358,830	33,634,550	23,017,030

# of Properties Billed			Annual			
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 # Billed	2019 # Billed	2020 # Billed	2021 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	58,745	59,248	59,769	40,276
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	823	865	865	591
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	1,990	1,969	1,934	1,280
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	60	50	47	24
Residential and Commercial Outside Meters	\$0.00	\$4.35	22,271	22,570	22,982	15,512
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	12	12	12	8
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	205	212	214	144
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	906	912	912	608

Average usage by class			Average Usage by Customer by Class			
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018	2019	2020	2021 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	3,501	3,285	3,684	3,579
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	50,012	53,364	46,334	46,514
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	10,316	10,384	10,314	11,367
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	56,883	68,229	142,564	77,952
Residential and Commercial Outside Meters	\$0.00	\$4.35	1,530	1,363	2,195	3,055
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	76,157	75,135	78,175	21,286
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	763	634	410	3,833
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	34,898	35,481	36,880	37,857

WATER UTILITY BILL BREAKDOWN

2021											
January	February	March	April	May	June	July	August	September	October	November	December
17,798,564	18,318,177	17,018,948	17,281,511	17,696,443	17,944,046	19,728,890	18,353,566				
3,171,790	3,356,190	3,409,690	3,360,710	3,578,810	3,558,370	3,612,890	3,441,180				
1,685,350	1,660,270	1,635,090	1,681,350	1,974,020	1,766,790	2,077,190	2,070,190				
190,250	191,800	178,880	220,330	223,640	246,980	301,260	317,700				
296,600	82,710	79,960	94,910	1,587,890	7,764,640	18,763,230	18,725,822				
62,890	1,700	700	4,700	4,900	13,000	45,900	36,500				
1,800	49,700	45,810	45,480	89,160	95,270	125,790	98,960				
2,957,900	2,840,970	2,696,720	3,090,390	2,982,460	2,854,170	2,686,440	2,907,980				
2021											
January	February	March	April	May	June	July	August	September	October	November	December
5,020	5,009	5,018	5,037	5,031	5,042	5,065	5,054				
73	73	73	73	74	74	75	76				
160	160	160	160	161	159	160	160				
3	3	3	3	3	3	3	3				
1,920	1,913	1,922	1,938	1,948	1,950	1,959	1,962				
1	1	1	1	1	1	1	1				
17	17	17	19	18	18	19	19				
76	76	76	76	76	76	76	76				

2021											
January	February	March	April	May	June	July	August	September	October	November	December
3,546	3,657	3,392	3,431	3,517	3,559	3,895	3,631				
43,449	45,975	46,708	46,037	48,362	48,086	48,172	45,279				
10,533	10,377	10,219	10,508	12,261	11,112	12,982	12,939				
63,417	63,933	59,627	73,443	74,547	82,327	100,420	105,900				
154	43	42	49	815	3,982	9,578	9,544				
62,890	1,700	700	4,700	4,900	13,000	45,900	36,500				
106	2,924	2,695	2,394	4,953	5,293	6,621	5,208				
38,920	37,381	35,483	40,663	39,243	37,555	35,348	38,263				

SEWER UTILITY BILL BREAKDOWN

Number of Accounts Billed				Annual (# of Accounts)			
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	2018	2019	2020	2021 YTD
0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		# of Res/Comm Accounts paying base ONLY	19787	20818	16689	13909
2,251 Gal. and over cost per 1,000		\$6.35	# of Res/Comm accounts paying over base charge	41681	41283	35492	28317
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		# of Rural accounts paying base only	89	83	66	50
Rural-2,251 Gal. and over cost per 1,000		\$7.45	# of Rural accounts paying over base charge	127	134	113	99

Amount Billed				Annual (\$)			
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Amount billed to Res/Comm Accounts paying base ONLY	\$ 296,805.00	\$ 312,270.00	\$ 283,713.00	\$ 236,453.00
2,251 Gal. and over cost per 1,000		\$6.35	Amount billed to Res/Comm accounts paying over base charge	\$ 1,798,763.33	\$ 1,818,391.14	\$ 1,643,099.46	\$ 1,320,750.27
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Amount billed to Rural accounts paying base ONLY	\$ 1,335.00	\$ 1,245.00	\$ 1,105.00	\$ 850.00
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Amount billed to Rural accounts paying over base charge	\$ 5,836.99	\$ 5,866.02	\$ 5,350.30	\$ 3,911.17
Total							

Gallons Billed				Annual (gallons)			
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	2018	2019	2020	2021 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Residential/Commercial Billed under min.				14,952,000
2,251 Gal. and over cost per 1,000		\$6.35	Residential/Commercial Billed over min.				195,420,966
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Rural Billed under min				39,750
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Rural Billed over min.				739,051
Total							211,151,767

SEWER UTILITY BILL BREAKDOWN

2021											
January	February	March	April	May	June	July	August	September	October	November	December
1758	1708	1869	1786	1726	1725	1607	1730				
3518	3572	3398	3478	3559	3533	3685	3574				
6	7	5	8	6	6	6	6				
12	11	14	10	13	15	12	12				
5294	5298	5286	5282	5304	5279	5310	5322	0	0	0	0
2021											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 29,886.00	\$ 29,036.00	\$ 31,773.00	\$ 30,362.00	\$29,342.00	\$ 29,325.00	\$ 27,319.00	\$ 29,410.00				
\$ 162,627.71	\$ 165,558.13	\$ 155,787.97	\$ 159,161.81	\$ 166,347.45	\$ 164,462.52	\$ 179,560.11	\$ 167,244.57				
\$ 102.00	\$ 119.00	\$ 85.00	\$ 136.00	\$ 102.00	\$ 102.00	\$ 102.00	\$ 102.00				
\$ 434.22	\$ 359.09	\$ 33.64	\$ 288.31	\$ 657.04	\$ 767.88	\$ 685.12	\$ 685.87				
\$ 193,049.93	\$ 195,072.22	\$ 187,679.61	\$ 189,948.12	\$ 196,448.49	\$ 194,657.40	\$ 207,666.23	\$ 197,442.44	\$ -	\$ -	\$ -	\$ -

2021											
January	February	March	April	May	June	July	August	September	October	November	December
1,672,213	1,835,415	1,869,840	2,031,942	1,962,626	1,996,851	1,627,246	1,955,867				
24,047,961	24,491,012	23,022,028	23,519,219	24,616,170	24,330,495	26,643,034	24,751,047				
4,990	1,850	1,710	7,100	5,890	4,970	6,830	6,410				
57,900	195,681	44,100	38,380	88,170	104,180	118,960	91,680				
25,783,064	26,523,958	24,937,678	25,596,641	26,672,856	26,436,496	28,396,070	26,805,004	0.00	0.00	0.00	0.00

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Cash and Investments	\$ 9,100,000	\$ 20,986,835	\$ 14,092,567	\$ 9,491,092	\$ 12,933,942	★ 142%
Existing Loans (dollar amount)	\$ 1,000,000	\$ 732,932	\$ 750,220	\$ 1,025,226	\$ 668,907	67%
Hotel/Motel Tax	\$ 35,000	\$ 2,776	\$ 3,040	\$ 2,385	\$ 9,389	27%
Food & Beverage Tax	\$ 45,000	\$ 5,601	\$ 5,071	\$ (8,185)	\$ 25,143	56%
Local Option Sales Tax	\$ 600,000	\$ 69,069	\$ 18,976	\$ 62,218	\$ 439,445	73%
Employment Information/ Payroll						
Health Benefit Enrollment	48	50	49	51	49	102%
Total Number of Pay Periods	26	2	3	2	17	65%
Timecards Processed	2450	354	566	305	2030	83%
Accounts Payable & Receivable						
Accounts Payable (# Invoices)	10000	1,106	899	866	6,168	62%
Accounts Receivable (# Invoices)	450	36	60	30	398	88%
Cash Receipts Processed	51,000	4,505	4,519	4,741	34,462	68%
Utility Billing & Meters						
# Utility Bills Mailed Out	65,000	5,400	5,414	5,434	43,507	67%
# Utility Bills Emailed Out	400	153	129	-	426	107%
Late Payment Notices Sent	na		129			N/A
Late Reading Notices Sent	na		118			N/A
Auto Pay Enrollment	120	19	19	0	172	143%
Water Meters Issued (New)	100	3	23	0	69	69%
Water Meters Replaced	100	9	12	18	79	79%
Waiting List for Meters	0	8	5	7	2	N/A
Meters Yet to Be Replaced	0	6,421	6,461	9	6421	N/A
Mail Items Processed	15,000	984	765	13	7,414	49%
Rate Class Water Revenue	\$ 1,850,000	\$ 226,562	\$ 233,371	\$ 7,364	\$ 1,348,027	73%
Rate Class Sewer Revenue	\$ 2,544,000	\$ 219,901	\$ 231,894	\$ 844	\$ 1,728,953	68%
Rate Class Recycling Revenue	\$ 429,000	\$ 38,099	\$ 38,092	\$ 201,830	\$ 302,475	71%
Rate Class Storm Revenue	\$ 452,000	\$ 46,654	\$ 38,358	\$ 225,597	\$ 313,107	69%
Rate Class Solid Waste Revenue	\$ 750,000	\$ 64,490	\$ 64,445	\$ 33,004	\$ 512,230	68%

★ = Average Balance

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Garbage						
Garbage Carts (Swapped & New)	180	11	16	63,715	131	73%
Billed By City - Garbage 35G	11000	917	920	912	7,304	66%
Billed By City - Garbage 65G	39000	3,245	3,243	3,231	25,912	66%
Billed By City - Garbage 95G	7200	628	626	601	4,979	69%
Billed By City - Valet Service	50	3	4	3	33	66%
Billed By West Central - Garbage 35G	11100	921	923	923	7,360	66%
Billed By West Central - Garbage 65G	38200	3,195	3,189	3,173	25,492	67%
Billed By West Central - Garbage 95G	7500	656	658	635	5,210	69%
Billed By West Central - Valet Service	60	3	4	4	33	55%
Bag Tags Issued	350	32	1	49	182	52%
Bag Tags Billed By West Central	350	32	2	49	183	52%
Recycling						
Billed By City - Recycle	55000	4,632	4,630	4,584	36,929	67%
Billed By City - Valet Service	50	3	4	3	31	62%
Billed By West Central - Recycle 35G	7000	579	579	578	4,625	66%
Billed By West Central - Recycle 65G	14500	1,233	1,231	1,215	9,818	68%
Billed By West Central - Recycle 95G	35000	2,938	2,938	2,919	23,450	67%
Billed By West Central - Valet Service	60	3	4	4	31	52%
Licenses, Permits & Rentals						
Dog Licenses (# Issued)	220	8	12	4	109	50%
Audio Permits (# Issued)	30	3	5	0	33	110%
Community Room Rentals	50	7	4	7	26	52%
Park Reservations	80	12	16	3	138	173%
Transportation						
Fixed Route	13000	830	608	728	4,721	36%
Mobility	1500	236	157	93	1,557	104%
Flex Route Rides	1000	388	846	-	2,460	246%
Ruby Rides	4800	-	-	-	1,735	36%
Times "Fast" Electric Charger Used	100	-	-	4	30	30%
Times "Slow" Electric Charger Used	100	-	-	16	30	30%
Times Caswell Electric Charger Used	50	-	6	-	6	12%
Times Caswell North Electric Charger Used	50	2	4	-	21	42%
Revenue from Electric Charger	\$ 1,000.00	\$ 81.48	\$ 81.40	42	\$ 602.88	60%
Solar Power						
Total Savings	\$ 15,000.00	\$ -	\$ 1,186.56	\$1,442.62	\$ 8,483.01	57%

To: John Harrenstein, City Administrator
From: Kevin McCann, Finance Director
Subject: August Monthly Financial Report
Date: September 17, 2021
Cc:

The following financial report offers a year-to-date overview of the financial activities of North Mankato through the end of August. The monthly financial summary includes all city funds within the City of North Mankato. The monthly financial summary includes budget to actual comparisons of expenditures and revenues with projected changes in cash balances for each fund. This analysis highlights certain funds to identify overall trends and how the city is adhering to the budget as the year progresses.

Expenditures

With August ending, we are 67% through the year. Total spending for the entire City is 85% of budget. For the **General Fund**, overall spending is 73% for the year. Certain departments above 67% include **General Government** due to professional services for legal documents and strategic planning session, subscriptions to Zencity, and the final payment of the Council A/V equipment, **City Attorney** due to expenses related to the Borchardt litigation, **Streets** due to the large bills related to 2021 mill and overlay project coming in, and **Transfers Out** due to the \$750,000 transfer to the Caswell Softball Complex Project. The General Fund will be reimbursed with bond proceeds in August.

Certain departments under 67% include **Fire** due to the firefighter pay issued later in the year. **Maintenance and Equipment** due to the timing of the when the major maintenance occurs. **Public Access** due to the timing of the quarterly payments for the service. **Non-Departmental** due to budgeted expenses that are not planned until the summer.

Caswell Fund activity includes the various tournaments and other events held as Caswell Park and Caswell North. The fund is also used to account for various youth sports, with the exception of football which is under its own fund. Caswell sports activity is in full swing through October. Additional revenue will be coming in from Mankato United Soccer for the annual maintenance of Caswell North and remaining General Fund transfers.

New funds were created for youth **Football** and the **Swim Facility**. **Football** includes the purchase of the jerseys, down payment on new helmets, and payroll. **Swim Facility** is near the end of season for the end of August.

Library Endowment is used to track the various programming at the Library.

Local Option Sales Tax Fund consists of transfers to the sales tax debt service fund that are made monthly.

Port Authority General Fund includes member pay, legal expenses for loan documents, audit fees, REDA dues, and budgeted debt service transfers.

Capital Facilities and Equipment Replacement Fund includes a new parks mower for \$98,367, new police radios for \$26,457, turf seeder for \$14,968, and squad car equipment for \$33,835.

Joint Economic Development Funds includes the first half of property tax payments for Port Authority land in the North Port Industrial Park. If there are no land sales in 2021, transfers may be needed from other funds to maintain a positive cash balance.

TIF District Funds includes decertifying TIF districts, TIF payments, and budgeted transfers.

Debt Service Funds most debt service payments are made in February and August.

Construction Funds include the Harrison Ave. and Cliff Court street projects and Caswell Park Improvements for 2021 projects and wrapping up old projects including Monroe Ave., Dakota Meadows Safe Routes to School/Howard Dr., and Countryside Dr. from 2020 and Commerce Dr. from 2019. There has been minimal activity in the construction funds until late May. Bond proceeds came in on August 17th.

Charitable Gambling includes all 2021 donations made at the beginning of the year.

Revenues

Overall revenue for the entire City is at 112% of the budget. Revenues for the **General Fund** are 73% for the year. The American Rescue Plan Act (ARPA) funds have been received in July totaling \$737,967.91. An equal amount will be received in 2022. As you are aware, the City's two main sources of funding: property taxes and local government aid (LGA) come twice per year. We receive the first half of taxes in June and the first half of LGA in July. We receive the second half payments for each of these in December. The franchise taxes typically lag behind by a month or two. Consolidated did not send the first quarter payment until recently.

Port Authority General Fund and TIF District revenue comes in two payments in June and December.

Utility Funds

Overall, **expenditures** for the utility funds are on pace to be within budget.

In general, utility fund **revenues** are tracking to be at or slightly above budget. **Storm Water** includes a \$255,000 FEMA reimbursement for the 2019 spring flooding repairs. The **Hotel Fund** has been created to track the activities of the Norwood Inn. The purchase of the property was made with available cash across all funds, a bond sale is set for later this fall to reimburse the cash used across all funds.

Projects

The active projects are shown on the second page of the financial report.

CITY OF NORTH MANKATO 2021 BUDGET MONITORING 31-Aug-21 67%														
% of Year														
		EXPENDITURES				REVENUES				NET	CASH			
Fund #	Budgeted Funds	2021 AMENDED Budget	2021 Actual Expenditures	Difference	% Exp. Budget Expended	2021 AMENDED Budget	2021 Actual Revenues	Difference	% Rev. Budget Collected	Revenues Over/(Under) Expenditures	2021 Beginning Cash Balance	2021 Projected Year End Cash Balance	% of Actual Expenditures	Beginning vs. Ending Cash Balance
101	GF Program Type Revenues													
	Franchise Taxes - Benco					\$ 110,000	\$ 64,458	\$ (45,542)	59%					
	Franchise Taxes - CenterPoint					\$ 104,000	\$ 53,800	\$ (50,200)	52%					
	Franchise Taxes - Charter					\$ 125,000	\$ 71,868	\$ (53,132)	57%					
	Franchise Taxes - Consolidated					\$ 37,000	\$ 12,125	\$ (24,875)	33%					
	Franchise Taxes - Xcel					\$ 125,000	\$ 63,093	\$ (61,907)	50%					
	Property & Other Taxes					\$ 5,313,162	\$ 2,902,588	\$ (2,410,574)	55%					
	Special Assessments					\$ 12,200	\$ 3,056	\$ (9,144)	25%					
	License & Permits					\$ 476,295	\$ 369,641	\$ (106,654)	78%					
	Intergovernmental					\$ 2,340,411	\$ 1,210,708	\$ (1,129,703)	52%					
	Charges for Services					\$ 159,037	\$ 875,249	\$ 716,212	550%					
	Fines & Forfeits					\$ 26,000	\$ 10,939	\$ (15,061)	42%					
	Miscellaneous					\$ 102,170	\$ 123,031	\$ 20,861	120%					
	Proprietary Revenue					\$ 5,000	\$ 5,431	\$ 431	109%					
	Other Financing Sources					\$ 266,750	\$ 924,500	\$ 657,750	347%					
	General Fund by Department													
	Legislative	\$ 53,701	\$ 31,763	\$ 21,938	59%									
	General Government	\$ 699,191	\$ 477,003	\$ 222,188	68%									
	Attorney	\$ 115,816	\$ 94,051	\$ 21,765	81%									
	Police	\$ 2,181,989	\$ 1,470,420	\$ 711,569	67%									
	Fire	\$ 361,457	\$ 109,713	\$ 251,744	30%									
	Streets	\$ 1,998,112	\$ 1,424,843	\$ 573,269	71%									
	Maintenance & Equipment	\$ 299,940	\$ 176,955	\$ 122,985	59%									
	Street Lighting	\$ 375,488	\$ 239,115	\$ 136,373	64%									
	Parks	\$ 889,255	\$ 588,467	\$ 300,788	66%									
	Library	\$ 612,682	\$ 370,437	\$ 242,245	60%									
	Bookmobile	\$ 103,229	\$ 60,010	\$ 43,219	58%									
	Community Development	\$ 629,563	\$ 382,695	\$ 246,868	61%									
	Public Access	\$ 54,800	\$ 23,250	\$ 31,550	42%									
	Non-Departmental	\$ 74,500	\$ 34,059	\$ 40,441	46%									
	Area Agency Disbursements	\$ 230,250	\$ 115,623	\$ 114,627	50%									
	Transfers Out	\$ 423,750	\$ 1,025,833	\$ (602,083)	242%									
	General Fund Totals	\$ 9,103,723	\$ 6,624,239	\$ 2,479,484	73%	\$ 9,202,025	\$ 6,690,486	\$ (2,511,539)	73%	\$ 66,247	\$ 3,762,341	\$ 3,860,643	42.4%	\$ 98,302
201	Caswell Sports	\$ 547,123	\$ 447,752	\$ 99,371	82%	\$ 560,887	\$ 397,544	\$ (163,343)	71%	\$ (50,208)	\$ 70,279	\$ 84,043	15.4%	\$ 13,764
202	Football	\$ 113,533	\$ 159,011	\$ (45,478)	140%	\$ 114,500	\$ 145,449	\$ 30,949	127%	\$ (13,562)	\$ 100,000	\$ 100,967	88.9%	\$ 967
203	Swim Facility	\$ 365,797	\$ 453,556	\$ (87,759)	124%	\$ 366,268	\$ 459,597	\$ 93,329	125%	\$ 6,041	\$ -	\$ 471	0.1%	\$ 471
213	Library Endowment	\$ 53,250	\$ 26,497	\$ 26,753	50%	\$ 53,250	\$ 28,696	\$ (24,554)	54%	\$ 2,199	\$ 59,563	\$ 59,563	111.9%	\$ -
221	Local Option Sales Tax Fund	\$ 299,850	\$ 218,311	\$ 81,539	73%	\$ 600,000	\$ 439,445	\$ (160,555)	73%	\$ 221,134	\$ 337,226	\$ 637,376	212.6%	\$ 300,150
228	Port Authority General Fund	\$ 94,590	\$ 58,987	\$ 35,603	62%	\$ 92,088	\$ 44,464	\$ (47,624)	48%	\$ (14,523)	\$ 132,506	\$ 130,004	137.4%	\$ (2,502)
229	Port Authority Federal Revolving F	\$ -	\$ 280	\$ (280)		\$ 27,599	\$ 16,319	\$ (11,280)	59%	\$ 16,039	\$ 1,070,262	\$ 1,097,861		\$ 27,599
230	Capital Facilities and Equipment R	\$ 458,594	\$ 173,627	\$ 284,967	38%	\$ 413,500	\$ 284,333	\$ (129,167)	69%	\$ 110,706	\$ 399,433	\$ 354,339	77.3%	\$ (45,094)
234	Port Authority Local Revolving Loa	\$ 29,100	\$ -	\$ 29,100	0%	\$ 2,619	\$ 876	\$ (1,743)	33%	\$ 876	\$ 57,189	\$ 30,708	105.5%	\$ (26,481)
240	Joint Economic Development Fund	\$ 62,000	\$ 16,638	\$ 45,362	27%	\$ 11,594	\$ 37,998	\$ 26,404	328%	\$ 21,360	\$ 3,997	\$ 591	1.0%	\$ (3,406)
250-263	TIF Funds	\$ 468,180	\$ 350,173	\$ 118,007	75%	\$ 456,429	\$ 395,913	\$ (60,517)	87%	\$ 45,739	\$ 324,730	\$ 312,979	66.9%	\$ (11,751)
300s	Debt Service Funds	\$ 2,787,269	\$ 1,951,975	\$ 835,294	70%	\$ 3,217,911	\$ 1,221,364	\$ (1,996,547)	38%	\$ (730,611)	\$ 2,394,394	\$ 2,825,036	101.4%	\$ 430,642
400s	Construction Funds	\$ 2,351,000	\$ 2,483,169	\$ (343,769)	106%	\$ 2,351,000	\$ 11,671,633	\$ (10,171,633)	496%	\$ 9,188,464	\$ 739,330	\$ 739,330	31.4%	\$ -
601	Water Utility	\$ 1,924,082	\$ 1,022,013	\$ 902,069	53%	\$ 2,089,100	\$ 1,517,773	\$ (571,327)	73%	\$ 495,760	\$ 955,621	\$ 1,120,639	58.2%	\$ 165,018
602	Sewer Utility	\$ 2,548,065	\$ 1,201,144	\$ 1,346,921	47%	\$ 2,566,100	\$ 1,757,538	\$ (808,562)	68%	\$ 556,394	\$ 1,362,249	\$ 1,380,284	54.2%	\$ 18,035
603	Recycling	\$ 526,401	\$ 320,719	\$ 205,682	61%	\$ 542,900	\$ 396,171	\$ (146,729)	73%	\$ 75,452	\$ 122,031	\$ 138,530	26.3%	\$ 16,499
604	Storm Water	\$ 447,504	\$ 177,732	\$ 269,772	40%	\$ 517,000	\$ 627,414	\$ 110,414	121%	\$ 449,682	\$ -	\$ 449,682	100.5%	\$ 449,682
651	Solid Waste	\$ 826,441	\$ 483,688	\$ 342,753	59%	\$ 824,138	\$ 562,890	\$ (261,248)	68%	\$ 79,202	\$ 10,589	\$ 8,286	1.0%	\$ (2,303)
652	Hotel Fund	\$ -	\$ 3,252,954	\$ (3,252,954)		\$ -	\$ 81,000	\$ 81,000		\$ (3,171,954)	\$ -	\$ -		\$ -
863	Drug Task Force	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 229	\$ 229		\$ -
864	Charitable Gambling	\$ 20,700	\$ 26,400	\$ (5,700)	128%	\$ 32,067	\$ 29,956	\$ (2,111)	93%	\$ 3,556	\$ 64,815	\$ 76,182	368.0%	\$ 11,367
865	Tactical Response	\$ -	\$ 42,180	\$ (42,180)		\$ -	\$ 24,000	\$ 24,000		\$ (18,180)	\$ 20,523	\$ 20,523		\$ -
	Total Non 101 Fund	\$ 13,923,479	\$ 12,866,807	\$ 845,072	92%	\$ 14,838,950	\$ 20,140,375	\$ (14,190,841)	136%	\$ 7,273,568	\$ 8,246,128	\$ 9,588,785	68.9%	\$ 1,341,219
	Grand Totals	\$ 23,027,202	\$ 19,491,046	\$ 3,324,556	85%	\$ 24,040,975	\$ 26,830,861	\$ (16,702,380)	112%	\$ 7,339,815	\$ 12,019,060	\$ 13,460,018	58.5%	\$ 1,440,959

North Mankato Bank Balances														
	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$322,659	\$357,419	\$328,860	\$330,118	\$323,412	\$318,699	\$390,888	\$317,512					\$43	\$65
Frandsen Bank Investment	\$69,212	\$69,215	\$69,217	\$69,219	\$69,221	\$69,224	\$296,520	\$69,204					\$24	\$36
Frandsen Bank MII Select	\$17,474	\$14,397	\$11,890	\$11,266	\$12,267	\$12,734	\$16,535	\$18,503					\$1	\$1
Frandsen ICS Sweep Account	\$4,026,085	\$1,776,132	\$1,476,176	\$2,226,228	\$1,576,279	\$4,526,316	\$4,976,353	\$3,276,388					\$407	\$610
Oppenheimer Investment	\$724,985	\$724,650	\$725,420	\$726,676	\$726,676	\$727,182	\$728,796	\$730,768					-\$555	\$0
Pioneer Bank - ICS	\$1,054,690	\$1,060,737	\$1,066,803	\$1,072,867	\$1,078,990	\$1,085,006	\$1,091,080	\$1,097,157					\$1,768	\$2,651
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$250,054					\$416	\$624
Pioneer Bank Checking	\$6,004,055	\$6,005,206	\$6,006,481	\$6,007,716	\$6,008,991	\$6,010,226	\$6,011,502	\$2,762,736					\$9,976	\$14,964
RBC Wealth Management	\$330,774	\$330,069	\$332,146	\$331,469	\$332,451	\$333,832	\$330,839	\$331,572					\$93	\$1,200
4M Fund								\$12,132,941					\$51	\$254
	\$12,799,988	\$10,587,874	\$10,267,047	\$11,025,612	\$10,378,341	\$13,333,272	\$14,092,567	\$20,986,835	\$0	\$0	\$0	\$0	\$12,172	\$20,151
	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$365,330	\$323,669	\$384,299	\$313,500	\$343,443	\$330,450	\$345,029	\$358,863	\$338,985	\$330,731	\$366,424	\$345,601	\$65	\$65
Frandsen Bank Investment	\$69,167	\$69,173	\$69,170	\$69,176	\$69,182	\$69,189	\$69,195	\$137,195	\$69,203	\$69,205	\$69,208	\$69,210	\$79	\$79
Frandsen Bank MII Select	\$20,897	\$15,132	\$12,848	\$12,933	\$13,678	\$14,420	\$16,347	\$19,197	\$19,871	\$21,201	\$19,263	\$22,706	\$2	\$2
Frandsen ICS Sweep Account	\$6,870,850	\$4,776,572	\$4,554,091	\$4,517,469	\$4,367,864	\$6,668,060	\$7,968,381	\$6,868,700	\$7,119,024	\$6,269,197	\$375,896	\$4,275,981	\$19,818	\$19,818
Oppenheimer Investment	\$713,667	\$714,980	\$718,139	\$722,110	\$722,830	\$723,580	\$723,748	\$723,926	\$724,034	\$724,046	\$724,086	\$724,923	\$12,510	\$12,510
4M Money Market Fund	\$3,681	\$3,684	\$0										\$9	\$9
Pioneer Bank - ICS	\$747,689	\$754,862	\$763,785	\$773,273	\$779,281	\$786,870	\$794,465	\$802,063	\$809,657	\$817,256	\$826,436	\$832,455	\$4,228	\$4,228
Pioneer Bank - Revolving Loan	\$250,373	\$250,349	\$250,373	\$250,052	\$250,054	\$250,052	\$250,054	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$1,562	\$1,562
Pioneer Bank Checking									\$2,000,177	\$2,000,602	\$6,001,506	\$6,002,780	\$2,781	\$2,781
RBC Wealth Management	\$319,699	\$320,893	\$324,102	\$327,630	\$331,210	\$330,657	\$330,172	\$331,094	\$331,874	\$331,241	\$332,101	\$331,480	\$11,747	\$11,747
	\$9,361,354	\$7,229,314	\$7,076,806	\$6,986,145	\$6,877,541	\$9,173,279	\$10,497,391	\$9,491,092	\$11,662,878	\$10,813,533	\$8,964,972	\$12,855,191	\$52,800	\$52,800

North Mankato Bank Interest														
	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.13	\$ 4.84	\$ 5.97	\$ 5.24	\$ 4.93	\$ 5.81	\$ 5.40	\$ 5.71					\$ 43.03	\$65
Frandsen Bank Investment	\$ 2.20	\$ 2.12	\$ 2.50	\$ 2.28	\$ 2.12	\$ 2.50	\$ 5.91	\$ 4.41					\$ 24.04	\$36
Frandsen Bank MII Select	\$ 0.17	\$ 0.12	\$ 0.12	\$ 0.09	\$ 0.09	\$ 0.11	\$ 0.12	\$ 0.15					\$ 0.97	\$1
Frandsen ICS Sweep Account	\$ 104.01	\$ 46.13	\$ 43.97	\$ 52.66	\$ 51.23	\$ 36.82	\$ 36.38	\$ 35.38					\$ 406.58	\$610
Oppenheimer Investment	\$ 61.95	\$ (334.98)	\$ (5,630.57)	\$ 1,256.65	\$ -	\$ 505.83	\$ 1,614.50	\$ 1,971.75					\$ (554.87)	\$0
Pioneer Bank - ICS	\$ 202.79	\$ 203.15	\$ 226.17	\$ 220.12	\$ 228.73	\$ 222.68	\$ 231.33	\$ 232.63					\$ 1,767.60	\$2,651
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 53.08					\$ 416.09	\$624
Pioneer Bank Checking	\$ 1,274.56	\$ 1,151	\$ 1,275	\$ 1,234	\$ 1,276	\$ 1,235	\$ 1,276	\$ 1,254					\$ 9,975.93	\$14,964
RBC Wealth Management	\$ (705.84)	\$ (704.84)	\$ 2,077.44	\$ (677.42)	\$ 981.64	\$ (848.97)	\$ (762.49)	\$ 733.22					\$ 92.74	\$1,200
4M Fund								\$ 50.72					\$ 50.72	\$254
	\$998.05	\$415.95	-\$1,946.24	\$2,145.20	\$2,597.43	\$1,210.87	\$2,460.37	\$4,341.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,172.11	\$20,151.36
	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.48	\$ 4.97	\$ 5.75	\$ 5.26	\$ 5.10	\$ 5.72	\$ 5.35	\$ 5.55	\$ 5.36	\$ 5.32	\$ 5.52	\$ 5.37	\$ 64.75	\$65
Frandsen Bank Investment	\$ 6.46	\$ 5.84	\$ 6.67	\$ 6.25	\$ 6.05	\$ 6.67	\$ 6.46	\$ 9.86	\$ 17.96	\$ 2.28	\$ 2.35	\$ 2.35	\$ 79.20	\$79
Frandsen Bank MII Select	\$ 0.19	\$ 0.13	\$ 0.12	\$ 0.10	\$ 0.11	\$ 0.12	\$ 0.13	\$ 0.15	\$ 0.16	\$ 0.17	\$ 0.17	\$ 0.18	\$ 1.73	\$2
Frandsen ICS Sweep Account	\$ 9,400.82	\$ 5,721.94	\$ 2,408.65	\$ 377.83	\$ 394.87	\$ 196.45	\$ 321.19	\$ 318.66	\$ 324.28	\$ 172.81	\$ 95.03	\$ 85.54	\$ 19,818.07	\$19,818
Oppenheimer Investment	\$ 1,253.92	\$ 1,312.69	\$ 3,156.85	\$ 3,973.60	\$ 719.45	\$ 750.11	\$ 168.01	\$ 177.85	\$ 108.44	\$ 12.18	\$ 39.66	\$ 837.09	\$ 12,509.85	\$12,510
4M Money Market Fund	\$ 5.23	\$ 3.79	\$ -										\$ 9.02	\$9
Pioneer Bank - ICS	\$ 1,104.75	\$ 1,046.48	\$ 569.33	\$ 158.11	\$ 165.08	\$ 161.29	\$ 168.38	\$ 169.78	\$ 165.98	\$ 173.19	\$ 168.82	\$ 176.43	\$ 4,227.62	\$4,228
Pioneer Bank - Revolving Loan	\$ 371.58	\$ 347.60	\$ 371.58	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 1,561.64	\$1,562
Pioneer Bank Checking									\$ 178.08	\$ 424.69	\$ 904.23	\$ 1,274.29	\$ 2,781	\$2,781
RBC Wealth Management	\$ (33.51)	\$ 1,193.76	\$ 3,208.95	\$ 3,528.12	\$ 3,579.67	\$ (552.86)	\$ (485.00)	\$ 922.16	\$ 779.66	\$ (632.84)	\$ 860.52	\$ (621.84)	\$ 11,746.79	\$11,747
	\$12,114.92	\$9,637.20	\$9,727.90	\$8,100.64	\$4,923.41	\$618.87	\$237.60	\$1,657.09	\$1,631.29	\$210.88	\$2,127.67	\$1,812.49	\$52,799.96	\$52,800

NORTH MANKATO STATS

2017 - 2021

2021

	<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS</u>
FIXED ROUTE RIDERSHIP	925	398	458	449	521	532	608	830					4,721
FIXED ROUTE HOURS	220.00	90.00	103.50	99.00	90.00	99.00	99.00	99.00					899.50
MOBILITY RIDERSHIP	107	157	244	264	195	197	157	236					1,557
MOBILITY HOURS	53.5	78.5	122	132	97.5	98.5	78.5	118					778.50
FLEX RIDERSHIP	0	179	251	220	223	353	846	388					2,460.00
FLEX HOURS	0	120	138	132	121.25	136.25	153.5	135					936.00

2020

	<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS</u>
FIXED ROUTE RIDERSHIP	1,471	1,393	1,004	605	572	669	859	728	1,147	1,371	1,119	1,071	12,009
FIXED ROUTE HOURS	242	220	242	242	220	242	253	231	231	242	220	242	2,827.00
MOBILITY RIDERSHIP	157	173	124	52	49	49	89	93	124	134	127	108	1,279
MOBILITY HOURS	78.5	86.5	62	26	24.5	24.5	44.5	46.5	62	67	63.5	54	639.50

2019

	<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS</u>
FIXED ROUTE RIDERSHIP	1,242	1,316	1,308	1,450	1,346	1,177	1,058	1,214	1,827	2,075	1,611	1,391	17,015
FIXED ROUTE HOURS	242	220	231	242	242	220	242	242	220	253	220	231	2,805.00
MOBILITY RIDERSHIP	59	90	149	196	194	151	158	159	167	212	143	128	1,806
MOBILITY HOURS	29.5	45	74.5	98	97	75.5	79	79.5	83.5	106	71.5	64	903.00

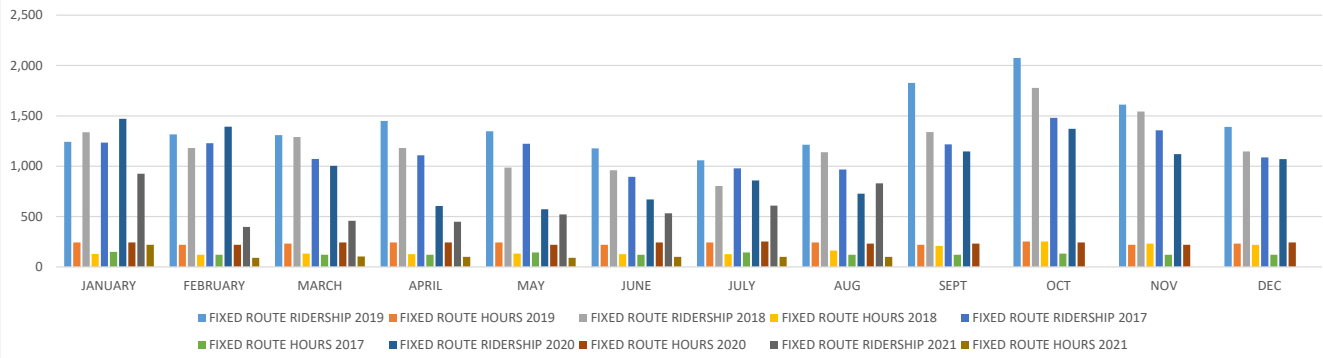
2018

	<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS</u>
FIXED ROUTE RIDERSHIP	1,337	1,181	1,289	1,181	987	960	803	1,139	1,340	1,778	1,544	1,147	14,686
FIXED ROUTE HOURS	129	120	132	126	132	126	126	163	209	253	231	220	1,966.50
MOBILITY RIDERSHIP	49	53	62	42	60	50	43	33	49	98	80	83	702
MOBILITY HOURS	24.5	26.5	31	21	30	25	21.5	16.5	24.5	49	40	41.5	351.00

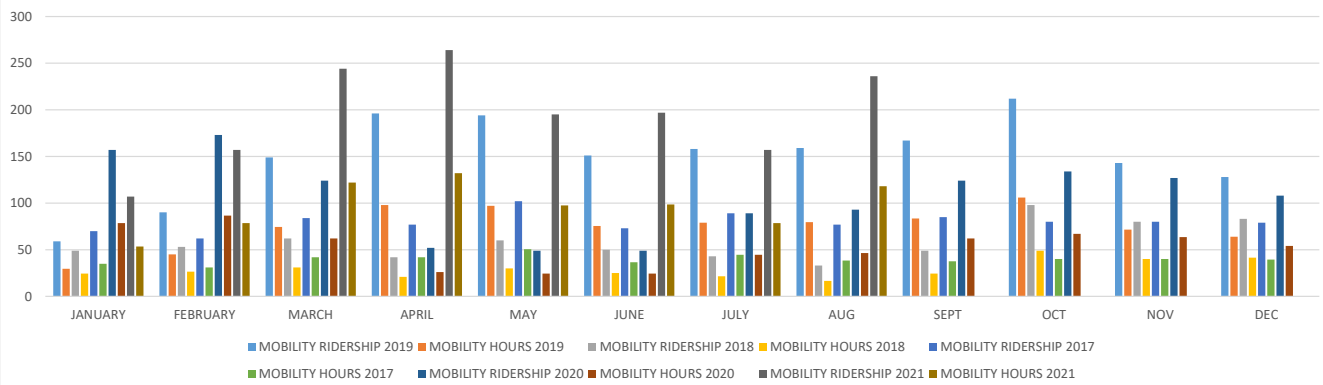
2017

	<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS</u>
FIXED ROUTE RIDERSHIP	1,235	1,229	1,072	1,109	1,223	894	978	967	1,217	1,481	1,356	1,087	13,848
FIXED ROUTE HOURS	150	120	120	120	144	120	144	120	120	132	120	120	1,530.00
MOBILITY RIDERSHIP	70	62	84	77	102	73	89	77	85	80	80	79	958
MOBILITY HOURS	35	31	42	42	50.5	36.5	44.5	38.5	37.5	40	40	39.5	477.00

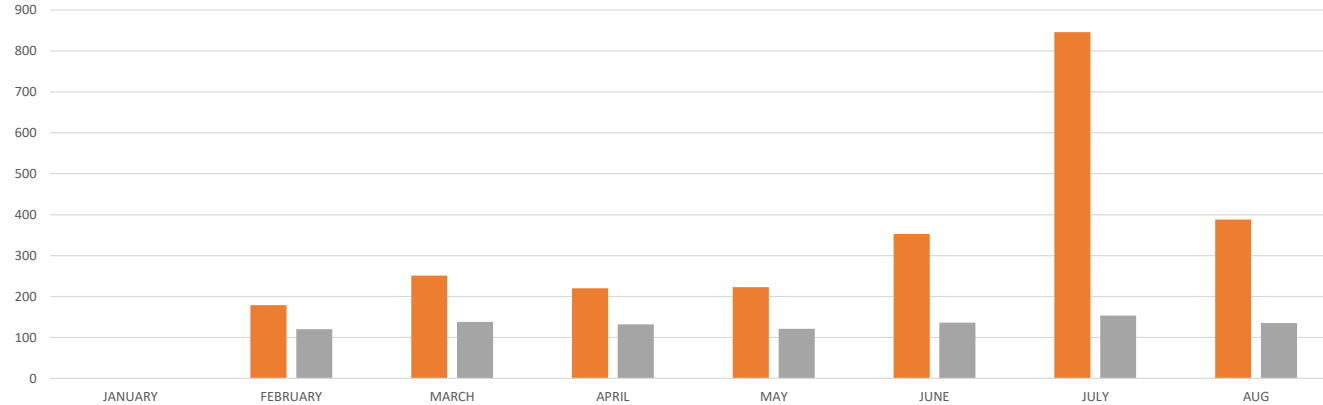
NORTH MANKATO 2017 - 2021 FIXED ROUTE STATS



NORTH MANKATO 2017 - 2021 MOBILITY STATS



NORTH MANKATO 2021 FLEX STATS



N/M RIDERSHIP					TIME BREAK-DOWN				TRIP BREAK-DOWN				
DATE	N/M Resident	Cherry to N/M	N/M to Cherry	TOTAL	8:35am-10:00am	10:01am-11:30am	11:31am-1:00pm	1:01pm-2:45pm	MEDICAL	WORK	STORE	MISC	SCHOOL
August 1, 2021				0									
August 2, 2021	5	3	3	11		4	5	2	2	6		3	
August 3, 2021	4	11	10	25	9	11	4	1		6	3		16
August 4, 2021	6	4	5	15	3	3	6	3	2	6	2	5	
August 5, 2021	9	3	3	15	3	3	6	3	2	7	3	3	
August 6, 2021	66	2	2	70	2	34	34			6	2	62	
August 7, 2021				0									
August 8, 2021				0									
August 9, 2021	3	5	3	11	1	2	4	4		7	3	1	
August 10, 2021	5	3	3	11	1	3	5	2		7	2	2	
August 11, 2021	4	3		7	3	1	1	2		4	1	2	
August 12, 2021	4	4	4	12	1	3	4	4		8	2	2	
August 13, 2021	6	2	3	11	3	2	3	3	1	5	3	2	
August 14, 2021				0									
August 15, 2021				0									
August 16, 2021	2	4	5	11	2	2	3	4	1	7		1	2
August 17, 2021	3	3	3	9	2	1	3	2		8		1	1
August 18, 2021	7	6	4	17	5	2	6	4		7	3	5	2
August 19, 2021	2	3	5	10	2	2	2	4		8			2
August 20, 2021	40	3	4	47	3	22	20	2		5	4	36	2
August 21, 2021				0									
August 22, 2021				0									
August 23, 2021	6	4	3	13	3	3	3	4		7		4	2
August 24, 2021	11	6	4	21	6	4	6	5		11	3	4	3
August 25, 2021	6	7	2	15	6	4	4	1		7	3	2	3
August 26, 2021	4	7	5	16	4	5	5	2	1	8	2	2	3
August 27, 2021	6	5	4	15	4	4	3	4	2	9		2	2
August 28, 2021				0									
August 29, 2021				0									
August 30, 2021	3	5	3	11	3	2	3	3		10	1		
August 31, 2021	8	4	3	15	4	2	6	3		10	5		
Totals	210	97	81	388									